

2008-2011 Amendment

April 9, 2009

APPENDIX I

2008-2011 Transportation Improvement Program

Inventory of Programmed Transportation Projects in the Dallas-Fort Worth Metropolitan Area



North Central Texas Council of Governments

APPENDIX I

MODIFICATIONS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) LISTINGS

This appendix will contain modifications (both revisions and administrative amendments) to the 2008-2011 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order as they are processed.

APPENDIX I

**MODIFICATIONS TO
THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) LISTINGS**

This appendix will contain modifications (both revisions and administrative amendments) to the 2008-2011 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order as they are processed.

PLEASE REFER TO

SECOND BINDER FOR APPENDIX I CONTENTS

PROJECT DETAILS FOR MODIFICATION 2008-001 - ALLEN TRAFFIC MANAGEMENT SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11004.0006	ACTIVE	11004.0006	FM 2170/MCDERMOTT AT US 75 (SOUTHBOUND SERVICE RDS)	1
11004.0007	ACTIVE	11004.0007	FM 2170/MCDERMOTT AT US 75 (NORTHBOUND SERVICE RDS)	1
11004.0014	ACTIVE	11004.0014	SH 5/GREENVILLE AVE AT EXCHANGE PKWY	1
11004.0017	ACTIVE	11004.0017	US 75 (SOUTHBOUND SERVICE RDS) AT BETHANY DR	1
11004.0018	ACTIVE	11004.0018	US 75 (NORTHBOUND SERVICE RDS) AT BETHANY DR	1
11004.0023	ACTIVE	11004.0023	SH 5/GREENVILLE AVE AT FM 2786/STACY RD	1
11004.0024	ACTIVE	11004.0024	BETHANY AT FM 2551	1
11004.0025	ACTIVE	11004.0025	FM 2170/MAIN AT FM 2551	1
11004.0026	ACTIVE	11004.0026	FM 2786/STACY AT US 75	1
11004.0027	ACTIVE	11004.0027	FM 2786/STACY AT ANGEL PKWY	1

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-002 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11026, 11031, 11032

NCTCOG TIP Page Number(s): F.23 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0196-07-021

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SPUR 366 AT PEARL ST AND OLIVE ST; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY07--\$757,120 TOTAL (\$605,696 FEDERAL AND \$151,424 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY07 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2008-003 STIP Revision Required?: NO

NCTCOG Project Code(s): 11088.2

NCTCOG TIP Page Number(s): F.10 MTP Reference(s): AQ 3000

TXDOT Control Section Job Number(s): 0918-00-094

Original Project Scope and Location: NCTCOG--M&O--CLEAN VEHICLE TECHNOLOGY PROGRAM

Original Funded Amount: FY07--\$5,218,750 TOTAL (\$4,175,000 FEDERAL AND \$1,043,750 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$4,175,000 Percent: -20%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$1,043,750 TOTAL (\$835,000 FEDERAL AND \$208,750 LOCAL) FOR A REVISED AUTHORIZED FUNDING OF \$4,175,000 (\$3,340,000 FEDERAL AND \$835,000 LOCAL); TRANSFER FUNDS TO NEW REGIONAL EMISSIONS REDUCTION PROGRAM (TIP PROJECT 11611)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE N/A POUNDS/DAY OF VOC AND 254.96 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-004 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11606.2

NCTCOG TIP Page Number(s): F.10 **MTP Reference(s):** AQ 3000

TXDOT Control Section Job Number(s): 0918-00-942

Original Project Scope and Location: NCTCOG--M&O--DIESEL FREIGHT VEHICLE IDLING REDUCTION PROGRAM PHASE II

Original Funded Amount: FY07--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$0 **Percent:** -100%

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE TIP 11606.2 AND TRANSFER FUNDS TO NEW REGIONAL EMISSIONS REDUCTION PROGRAM (TIP PROJECT 11611)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE N/A POUNDS/DAY OF VOC AND 66.28 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-006 STIP Revision Required?: YES

NCTCOG Project Code(s): 11089.4

NCTCOG TIP Page Number(s): VII-25 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0196-01-098

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E FROM 0.2 MILES SOUTH OF HICKORY CREEK RD TO IH 35W; INSTALLATION OF INCIDENT DETECTION AND RESPONSE SYSTEM

Original Funded Amount: FY08--\$460,000 TOTAL (\$368,000 FEDERAL AND \$92,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$230,000 Percent: -50%

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT THEREBY REDUCING LIMITS TO IH 35E FROM US 77 TO 0.2 MILES SOUTH OF HICKORY CREEK RD, DECREASING AUTHORIZED FUNDING AMOUNT BY \$230,000 TOTAL (\$184,000 FEDERAL AND \$46,000 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$230,000 TOTAL (\$184,000 FEDERAL AND \$46,000 STATE), AND TRANSFERRING FUNDS TO NEW TIP PROJECT 11089.6 (CSJ 0195-03-069)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for _____

10/31/07 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-007 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11089.6

NCTCOG TIP Page Number(s): VII-25 **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0195-03-069

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E FROM IH 35W TO US 77; INSTALLATION OF INCIDENT DETECTION AND RESPONSE SYSTEM

Original Funded Amount: FY08--\$230,000 TOTAL (\$184,000 FEDERAL AND \$46,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT FROM TIP 11089.4 (CSJ 0196-01-098) AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

PROJECT DETAILS FOR MODIFICATION 2008-009 - TIP 11096.5 - THE COLONY (OFF-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
11096.5001	ACTIVE	11096.5001	WINDHAVEN PKWY AT SAINTSBURY DR	0
11096.5002	ACTIVE	11096.5002	PLANO PKWY AT TITTLE	0
11096.5003	ACTIVE	11096.5003	PAIGE RD AT N COLONY BLVD	0
11096.5004	ACTIVE	11096.5004	BLAIR OAKS DR AT S COLONY BLVD	0
11096.5005	ACTIVE	11096.5005	BLAIR OAKS DR AT N COLONY BLVD	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 & 11096.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-010 STIP Revision Required?: NO

NCTCOG Project Code(s): 11098

NCTCOG TIP Page Number(s): F.20 MTP Reference(s): TDM 2100

TXDOT Control Section Job Number(s): 0918-45-537

Original Project Scope and Location: NCTCOG--M&O--OZONE FARE REDUCTION PROGRAM

Original Funded Amount: FY07--\$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$937,331 Percent: -53.1%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$1,062,669 TOTAL (\$850,135 FEDERAL AND \$212,534 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$937,331 (\$749,865 FEDERAL AND \$187,466 LOCAL) IN TIP PROJECT 11098 FOR OZONE FARE REDUCTION PROGRAM; TRANSFER FUNDS TO NEW REGIONAL TRIP REDUCTION PROGRAM (TIP 11612)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-012 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11603

NCTCOG TIP Page Number(s): F.20 **MTP Reference(s):** AQ 8000

TXDOT Control Section Job Number(s): 0918-00-111

Original Project Scope and Location: NCTCOG--M&O--ENHANCED ETR PROGRAM

Original Funded Amount: FY05-09--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,000,000 **Percent:** -60%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL); TRANSFER FUNDS TO NEW REGIONAL TRIP REDUCTION PROGRAM (TIP PROJECT 11612)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): **CMAQ** **STP-MM** **Transit** **Other** _____

Type of Modification: **Administrative** **Current RTC Action** **Previous RTC Action**

Modification Number: 2008-013 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2100, TDM 3103

TXDOT Control Section Job Number(s): 0918-00-970

Original Project Scope and Location: NCTCOG--M&O--REGIONAL TRIP REDUCTION PROGRAM

Original Funded Amount: FY08--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)

Approved Phase: **Engineering** **ROW** **Utilities** **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR REGIONAL TRIP REDUCTION PROGRAM; FUNDS FOR THE PROJECT OFFSET BY DECREASE IN FUNDS FROM TIP PROJECTS 11098, 11194, AND 11603

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 316.6 POUNDS/DAY OF VOC AND 306.56 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-014

STIP Revision Required?: YES

NCTCOG Project Code(s): 11107

NCTCOG TIP Page Number(s): F.10

MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-42-935

Original Project Scope and Location: PLANO--CITYWIDE BIKE ROUTE IMPROVEMENTS; IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF PLANO BIKE SYSTEM

Original Funded Amount: FY2010--\$1,608,556 TOTAL (\$1,286,400 FEDERAL AND \$322,156 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.33 POUNDS/DAY OF VOC AND 51.62 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-015 STIP Revision Required?: NO

NCTCOG Project Code(s): 11125, 11125.1

NCTCOG TIP Page Number(s): F.13 MTP Reference(s): ITS 3008; ITS 3009

TXDOT Control Section Job Number(s): 0918-45-540

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE I; ITS ARCHITECTURE DEVELOPMENT

Original Funded Amount: FY08--\$1,163,932 TOTAL (\$721,482 FEDERAL, \$236,518 STATE, AND \$205,932 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$654,062 Percent: -43.8%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$509,870 TOTAL (\$316,051 FEDERAL, \$103,609 STATE AND \$90,210 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$654,062 TOTAL (\$405,431 FEDERAL, \$132,909 STATE, AND \$115,722 LOCAL) UNDER NEW TIP PROJECT 11125.1; TRANSFER FUNDS TO NEW DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-016 STIP Revision Required?: YES

NCTCOG Project Code(s): 11125.2

NCTCOG TIP Page Number(s): F.13 MTP Reference(s): ITS 3008; ITS 3009

TXDOT Control Section Job Number(s): 0918-45-772

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II; ITS ARCHITECTURE DEVELOPMENT

Original Funded Amount: FY08--\$509,870 TOTAL (\$316,051 FEDERAL, \$103,609 STATE, AND \$90,210 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM TIP 11125 (CSJ 0918-45-540) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-017 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11402

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-540

Original Project Scope and Location: NCTCOG--M&O--DFW AIRPORT ITS MASTER PLAN

Original Funded Amount: FY03--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$213,832 **Percent:** -14.5%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$36,168 TOTAL (\$28,934 FEDERAL AND \$7,234 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$213,832 TOTAL (\$171,066 FEDERAL AND \$42,766 LOCAL) AS THESE FUNDS ARE NOT NEEDED FOR THIS PROGRAM; TRANSFER FUNDS TO TIP PROJECT 11186.3

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-018 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): F.10 MTP Reference(s): ITS 3008

TXDOT Control Section Job Number(s): 0918-00-925

Original Project Scope and Location: NCTCOG--M&O--REGIONAL ITS COMMUNICATIONS SYSTEM; INTERAGENCY COMMUNICATION NETWORK

Original Funded Amount: FY08--\$867,468 TOTAL (\$693,974 FEDERAL AND \$173,494 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$903,636 Percent: 4.2%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$36,168 TOTAL (\$28,934 FEDERAL AND \$7,234 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$903,636 TOTAL (\$722,908 FEDERAL AND \$180,728 LOCAL) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THE PROJECT OFFSET BY DECREASE OF FUNDS FROM TIP PROJECT 11402

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-019 STIP Revision Required?: NO

NCTCOG Project Code(s): 11096.1

NCTCOG TIP Page Number(s): VII-22 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-00-066

Original Project Scope and Location: NCTCOG--M&O--SIGNAL INTEGRATION & MONITORING ON-SYSTEM - PHASE 2; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM

Original Funded Amount: FY06--\$9,160,000 TOTAL (\$7,328,000 FEDERAL AND \$1,832,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$8,798,495 Percent: -3.9%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$361,505 TOTAL (\$289,204 FEDERAL AND \$72,301 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$8,798,495 TOTAL (\$7,038,796 FEDERAL AND \$1,759,699 LOCAL); TRANSFER FUNDS TO TIP 11192.12

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 71.58 POUNDS/DAY OF VOC AND 175.98 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for _____

10/31/07 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-021 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11601.1

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 0918-00-107

Original Project Scope and Location: NCTCOG--M&O--LED TRAFFIC SIGNAL REPLACEMENT

Original Funded Amount: FY06--\$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$24,513 **Percent:** -87.7%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$175,487 TOTAL (\$140,390 FEDERAL AND \$35,097 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$24,513 TOTAL (\$19,610 FEDERAL AND \$4,903 LOCAL); TRANSFER FUNDS TO TIP 11192.16

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVT MAINT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-022 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11192.12

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400, TSSF 2000

TXDOT Control Section Job Number(s): 0008-03-093

Original Project Scope and Location: TXDOT-FT WORTH (PARKER COUNTY/ALEDO)--SIGNAL INTEGRATION & MONITORING ON-SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM & INTERSECTION IMPROVEMENT ON IH 20 FROM FM 3325 EAST TO IH 30; CONVERT 2-WAY FRONTAGE ROAD TO 1-WAY OPERATION; WIDEN PAVEMENT FOR TURN LANE

Original Funded Amount: FY08--\$552,000 TOTAL (\$357,707 FEDERAL CMAQ, \$89,427 STATE MATCH, AND \$104,866 PRVT MAINT)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR THE IMPLEMENTATION OF THOROUGHFARE ASSESSMENT PROGRAM (TAP) IMPROVEMENTS IN ALEDO FOR ON-SYSTEM LOCATIONS OFFSET BY DECREASE IN TIP 11096.1, 11096.2, AND COST OVERRUN POOL (SEE ATTACHED LIST OF LOCATIONS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.05 POUNDS/DAY OF VOC AND 0.47 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

PROJECT DETAILS FOR MODIFICATION 2008-022 - ALEDO (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1201	FM 1187 AT IH 20 East Bound Frontage Road*	6
N/A	NEW	11192.1202	FM 1187 AT IH 20 West Bound Frontage Road*	6

* This is a Diamond Intersection

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-023 - BURLESON (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1301	SH 174 AT RENFRO ST.	0
N/A	NEW	11192.1302	SH 174 AT TARRANT/ELLISON	0
N/A	NEW	11192.1303	SH 174 AT NEWTON DR.	0
N/A	NEW	11192.1304	SH 174 AT MCNAIRN/HIDDEN CREEK	0
N/A	NEW	11192.1305	SH 174 AT ELK DR.	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-024 - EULESS (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1401	EULESS MAIN ST. AT SH 183 EB FR	0
N/A	NEW	11192.1402	EULESS MAIN ST. AT SH 10	0
N/A	NEW	11192.1403	MID-CITIES BLVD. AT SH 121 SB FR	0
N/A	NEW	11192.1404	MID-CITIES BLVD. AT SH 121 NB FR	0
N/A	NEW	11192.1405	HARWOOD RD AT SH 360 SBFR	0
N/A	NEW	11192.1406	HARWOOD RD AT SH 360 NBFR	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-025 STIP Revision Required?: YES

NCTCOG Project Code(s): 11192.15

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0902-48-953

Original Project Scope and Location: EULESS (TARRANT COUNTY/EULESS)--SIGNAL INTEGRATION & MONITORING ON-SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM

Original Funded Amount: FY08--\$1,900 TOTAL (\$1,520 FEDERAL AND \$380 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR THE IMPLEMENTATION OF THOROUGHFARE ASSESSMENT PROGRAM (TAP) IMPROVEMENTS IN/BY EULESS FOR OFF-SYSTEM LOCATIONS; OFFSET BY DECREASE IN TIP 11096.2 (SEE ATTACHED LIST OF LOCATIONS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 21.16 POUNDS/DAY OF VOC AND 9.62 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

PROJECT DETAILS FOR MODIFICATION 2008-025 - EULESS (OFF-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1501	EULESS MAIN ST. AT ASH LN	0
N/A	NEW	11192.1502	HARWOOD RD. AT FULLER-WISER RD.	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-026 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11192.16

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 0902-38-950

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/WEATHERFORD)--SIGNAL INTEGRATION & MONITORING ON-SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM

Original Funded Amount: FY08--\$228,375 TOTAL (\$182,700 FEDERAL AND \$45,675 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR THE IMPLEMENTATION OF THOROUGHFARE ASSESSMENT PROGRAM (TAP) IMPROVEMENTS IN WEATHERFORD FOR ON-SYSTEM LOCATIONS; OFFSET BY DECREASE IN TIP PROJECTS 11096.2 & 11601.1 (SEE ATTACHED LIST OF LOCATIONS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 44.13 POUNDS/DAY OF VOC AND 20.05 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07

Date

PROJECT DETAILS FOR MODIFICATION 2008-026 - WEATHERFORD (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1601	IH 20 EBFR AT SH 171	0
N/A	NEW	11192.1602	SH 171 AT Martin	0
N/A	NEW	11192.1603	SH 171 AT Park	0
N/A	NEW	11192.1604	SH 171 AT Roo Road	0
N/A	NEW	11192.1605	SH 171 AT Eureka	0
N/A	NEW	11192.1606	FM 51 AT Spring	0
N/A	NEW	11192.1607	US 180 AT Lamar	0, 4
N/A	NEW	11192.1608	US 180 AT Alamo	0, 4
N/A	NEW	11192.1609	FM 51 AT FM 920	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

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6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVT MAINT, 11 DIST DISCRETIONARY

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-027 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11225

NCTCOG TIP Page Number(s): VII-25 **MTP Reference(s):** TH1 384.2

TXDOT Control Section Job Number(s): 0134-09-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/DENTON)--US 380 FROM IH 35 TO US 377/US 77; WIDEN FROM 4 TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY08--\$15,580,000 TOTAL (\$6,704,000 FEDERAL STP-MM, \$1,676,000 STATE MATCH, \$3,200,000 PRVT MAINT, AND \$4,000,000 DIST DISCRETIONARY)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS TO US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-028 STIP Revision Required?: YES

NCTCOG Project Code(s): 11506.8, 11527.2

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1 1465(2025), FR1
1465(2025), HM1 8010(2025),
FT1 1470(2030), FR1
1470(2030), HM1 8155(2030)

TXDOT Control Section Job Number(s): 0581-02-121

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LOOP 12 FROM 0.9515 MILES SOUTH OF TEXAS PLAZA TO 0.425 MILES NORTHEAST OF SH 114; WIDEN FROM 6 LANE TO 8 LANE FREEWAY, ADD 2 REVERSIBLE HOV LANES, ADD 2/3 LANE FRONTAGE ROADS, AND ADD ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)

Original Funded Amount: FY08--\$155,169,199 TOTAL (\$100,937,250 METRO CORRIDOR, \$600,000 CMAQ (\$480,000 FEDERAL AND \$120,000 STATE), \$2,951,189 STP-MM (\$2,360,951 FEDERAL AND \$590,238 STATE), \$44,780,760 DART, AND \$5,900,000 CITY OF IRVING)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$178,444,579 Percent: 15%

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY LIMITS AS LOOP 12 FROM SOUTH OF TEXAS PLAZA TO NORTH OF SH 114 WHICH INVOLVES NO ACTUAL CHANGE TO PHYSICAL LIMITS, INCREASE AUTHORIZED FUNDING AMOUNT BY \$23,275,380 TOTAL (\$23,275,380 METRO CORRIDOR) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$178,444,579 TOTAL (\$124,212,630 METRO CORRIDOR, \$600,000 CMAQ (\$480,000 FEDERAL AND \$120,000 STATE), \$2,951,189 STP-MM (\$2,360,951 FEDERAL AND \$590,238 STATE), \$44,780,760 DART, AND \$5,900,000 CITY OF IRVING); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-029 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11258.7

NCTCOG TIP Page Number(s): F.17 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-45-771

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - SOUTHERN DALLAS RR CROSSINGS - BNSF RR AT CLEVELAND RD AND WITT RD; RE-SURFACE CROSSINGS

Original Funded Amount: FY07--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-030 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11321.1, 11321.2, 11321.3, 11321.4, 11321.5

NCTCOG TIP Page Number(s): F.18 MTP Reference(s): TSM 2100, TH2 1831

TXDOT Control Section Job Number(s): 0918-24-142

Original Project Scope and Location: FRISCO--FRISCO SQUARE - FRISCO SQUARE BLVD AT BNSF RAILROAD; 0 TO 4 LANES AT RR CROSSING; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY07--\$331,400 TOTAL (\$265,120 FEDERAL AND \$66,280 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ASSIGN CSJ 0918-24-142 TO TIP 11321.1 AS THIS PROJECT DID NOT LET WITH OTHER PROJECTS AS ANTICIPATED AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-031 STIP Revision Required?: YES

NCTCOG Project Code(s): 11328.1, 11328.2

NCTCOG TIP Page Number(s): VII-12 MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0902-48-699

Original Project Scope and Location: FORT WORTH--WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET FROM UNIVERSITY TO PENN AND FROM 5TH ST TO CRESTLINE; INCLUDES A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN AND QUIET ZONES; AND WEST SEVENTH STREET FROM TRINITY RIVER TO UNIVERSITY DR; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND STREETSCAPING

Original Funded Amount: FY07--\$4,027,049 TOTAL (\$3,221,639 FEDERAL AND \$805,410 LOCAL) - TIP 11328.1 FY07--\$319,183 TOTAL (\$255,346 FEDERAL AND \$63,837 LOCAL) - TIP 11328.2

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE AUTHORIZED FUNDING CATEGORIES, AMOUNTS, AND YEARS [SEE ATTACHED TABLE]

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 1.68 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG

10/31/07 Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

10/31/07 Date

**PROJECT DETAILS FOR MODIFICATION 2008-031
TIP 11328.1 AND 11328.2 - WEST SEVENTH STREET LAND USE/JOINT VENTURE PROJECT**

Original Project Scope, Location, and Funding:

TIP Code	CSJ	Project Location	To/Limit	From/Limit	Project Description	Total Cost	STP-MM Funds	CMAQ Funds	Local	FY
11328.1	0902-48-562, 0902-48-698, 0902-48-699	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN AND FROM	5TH ST TO CRESTLINE	INCLUDES A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN, AND QUIET ZONES	\$ 4,027,049	\$ 3,221,639	\$ -	\$ 805,410	2007
11328.2	0902-48-699	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET	TRINITY RIVER	UNIVERSITY DR	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING	\$ 319,183	\$ -	\$ 255,346	\$ 63,837	2007
Total						\$ 4,346,232	\$ 3,221,639	\$ 255,346	\$ 869,247	

Requested Change to Project Scope, Location, and Funding:

TIP Code	CSJ	Project Location	To/Limit	From/Limit	Project Description	Total Cost	STP-MM Funds	CMAQ Funds	Local	FY
11328.1	0902-48-562	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN AND FROM	5TH ST TO CRESTLINE	INCLUDES MUSEUM WAY PEDESTRIAN ENHANCEMENTS	\$ 1,343,750	\$ 1,075,000	\$ -	\$ 268,750	2008
11328.1	0902-48-698	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN AND FROM	5TH ST TO CRESTLINE	INCLUDES A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN AND QUIET ZONES	\$ 1,347,804	\$ 1,078,243	\$ -	\$ 269,561	2008
11328.2	0902-48-699	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET	TRINITY RIVER	UNIVERSITY DR	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING	\$ 1,654,678	\$ 1,323,742	\$ -	\$ 330,936	2008
Total						\$ 4,346,232	\$ 3,476,985	\$ -	\$ 869,247	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-032 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11358

NCTCOG TIP Page Number(s): F.45 **MTP Reference(s):** SD 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--MCADAMS BUILDING AND SIX POINTS CENTER; BLEVINS AVE AND CLECKER AVE TO THE EAST, RETTA ST TO THE WEST, MURPHY ST TO THE NORTH, AND PLUMWOOD ST TO THE SOUTH; SUSTAINABLE DEVELOPMENT

Original Funded Amount: FY08--\$400,000 TOTAL (\$320,000 RTC/LOCAL AND \$80,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE ASSOCIATED FUNDING FROM FY 2008 TO FY 2010 IN ORDER TO ADVANCE IMPLEMENTATION OF TIP 11816 - BERRY STREET FROM UNIVERSITY TO HEMPHILL STREET AND HEMPHILL STREET FROM MORNINGSIDE DRIVE TO FELIX STREET TRAFFIC SIGNAL IMPROVEMENT PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-033 STIP Revision Required?: YES

NCTCOG Project Code(s): 11424

NCTCOG TIP Page Number(s): VII-23 MTP Reference(s): TSM 2400; ITS3005

TXDOT Control Section Job Number(s): 0918-45-667

Original Project Scope and Location: ADDISON--ADDISON TRAFFIC CONTROL SYSTEM - 31 LOCATIONS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$620,172 TOTAL (\$465,172 FEDERAL AND \$155,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$1,336,172 Percent: 115.5%

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE OF WORK TO REMOVE TRAFFIC SIGNAL TIMING THAT WILL BE COMPLETED UNDER THOROUGHFARE ASSESSMENT PROGRAM (TAP), ADD 4 NEW LOCATIONS (SEE ATTACHED TABLE), AND INCREASE AUTHORIZED LOCAL FUNDING AMOUNT BY \$716,000 TOTAL (\$392,000 DALLAS COUNTY AND \$324,000 ADDISON) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,336,172 TOTAL (\$465,172 FEDERAL AND \$871,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 57.10 POUNDS/DAY OF VOC AND 31.51 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

PROJECT DETAILS FOR MODIFICATION 2008-033 - ADDISON TRAFFIC CONTROL SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11424.0001	ACTIVE	11424.0001	Beltline at Marsh	0
11424.0002	ACTIVE	11424.0002	Beltline at Business	0
11424.0003	ACTIVE	11424.0003	Beltline at Commercial	0
11424.0004	ACTIVE	11424.0004	Beltline at Surveyor	0
11424.0005	ACTIVE	11424.0005	Beltline at Runyon	0
11424.0006	ACTIVE	11424.0006	Beltline at Midway	0
11424.0007	ACTIVE	11424.0007	Beltline at Beltway	0
11424.0008	ACTIVE	11424.0008	Beltline at Addison	0
11424.0009	ACTIVE	11424.0009	Beltline at Quorum	0
11424.0010	ACTIVE	11424.0010	Midway at Spring Valley	0
11424.0011	ACTIVE	11424.0011	Midway at Hornet	0
11424.0012	ACTIVE	11424.0012	Midway at Proton	0
11424.0013	ACTIVE	11424.0013	Midway at Lindberg	0
11424.0014	ACTIVE	11424.0014	Midway at Dooley	0
11424.0015	ACTIVE	11424.0015	Addison at Arapaho	0
11424.0016	ACTIVE	11424.0016	Addison at Lindberg	0
11424.0017	ACTIVE	11424.0017	Addison at Airport	0
11424.0018	ACTIVE	11424.0018	Addison at Keller Springs	0
11424.0019	ACTIVE	11424.0019	Addison at Westgrove	0
11424.0020	ACTIVE	11424.0020	Addison at Sojourn	0
11424.0021	ACTIVE	11424.0021	Quorum at Westgrove	0
11424.0022	ACTIVE	11424.0022	Quorum at Keller Springs	0
11424.0023	ACTIVE	11424.0023	Quorum at Airport	0
11424.0024	ACTIVE	11424.0024	Quorum at Arapaho	0
11424.0025	ACTIVE	11424.0025	Quorum at Edwin Lewis	0
11424.0026	ACTIVE	11424.0026	Marsh at Realty (Araphao)	0
11424.0027	ACTIVE	11424.0027	Spring Valley at Greenhill	0
11424.0028	ACTIVE	11424.0028	Arapaho at Edwin Lewis	0
11424.0029	ACTIVE	11424.0029	Westgrove at Sojourn	0
N/A	NEW	11424.0030	Midway at Beltway	0
11424.0031	ACTIVE	11424.0031	Landmark Place at Landmark	0
N/A	NEW	11424.0032	Arapaho at Spectrum	0
N/A	NEW	11424.0033	Arapaho at Surveyor	0
N/A	NEW	11424.0034	Inwood at Landmark Place	0
N/A	NEW	11424.0035	Marsh at Target Driveway (South of Belt Line)	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 AND 11096.2)

- 1 = BASIC TRAFFIC SIGNAL RETIMING
- 2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
- 3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
- 4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION
(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
- 5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
- 6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-034 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11425, 11719

NCTCOG TIP Page Number(s): F.2 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-01-008

Original Project Scope and Location: ALLEN--JUPITER RD AT MAIN ST AND JUPITER RD AT PARK PLACE; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$553,400 TOTAL (\$389,040 FEDERAL AND \$164,360 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE INTERSECTION IMPROVEMENT LOCATIONS TO STACY RD AT US 75, GREENVILLE RD, AND ANGEL PKWY (SEE ATTACHED LOCATIONS), MOVE TO FY09, AND ADD SCOPE OF WORK TO CSJ 3392-01-008 (STACY RD FROM US 75 TO EAST OF ANGEL PKWY)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.12 POUNDS/DAY OF VOC AND 0.47 POUNDS/DAY OF NOx

Certified by: Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG 10/31/07 Date

The following signature authorizes: [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth for William Hale, P.E. District Engineer TXDOT, Dallas District 10/30/07 Date

PROJECT DETAILS FOR MODIFICATION 2008-034 - ALLEN

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK
11425.0001	NEW	11425.0001	STACY AT US 75	INTERSECTION IMPROVEMENT
11425.0002	NEW	11425.0002	STACY AT GREENVILLE RD	INTERSECTION IMPROVEMENT
11425.0003	NEW	11425.0003	STACY AT ANGEL PKWY	INTERSECTION IMPROVEMENT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-035 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11459

NCTCOG TIP Page Number(s): F.10 **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0918-00-136

Original Project Scope and Location: NNTA--PRESIDENT GEORGE BUSH TURNPIKE (PGBT); CLOSED CIRCUIT TV CAMERAS AT 17 LOCATIONS

Original Funded Amount: FY2010--\$1,020,000 TOTAL (\$520,000 FEDERAL AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$0 **Percent:** -100%

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TO BE COMPLETED WITH 100% LOCAL FUNDS

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-036 STIP Revision Required?: NO

NCTCOG Project Code(s): 11460

NCTCOG TIP Page Number(s): F.10 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-00-136

Original Project Scope and Location: NNTA--PRESIDENT GEORGE BUSH TURNPIKE (PGBT); INSTALL DYNAMIC MESSAGE SIGNS AT 3 LOCATIONS

Original Funded Amount: FY2010--\$1,050,000 TOTAL (\$800,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$0 Percent: -100%

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TO BE COMPLETED WITH 100% LOCAL FUNDS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-038 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11483

NCTCOG TIP Page Number(s): VII-25 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0094-03-094

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 AT STORY RD; ADD U-TURN FROM EB TO WB FRONTAGE RD

Original Funded Amount: FY08--\$450,000 TOTAL (\$360,000 FEDERAL AND \$90,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$959,000 **Percent:** 113.1%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$509,000 TOTAL (\$407,200 FEDERAL AND \$101,800 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$959,000 TOTAL (\$767,200 FEDERAL AND \$191,800 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-039 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11487

NCTCOG TIP Page Number(s): VII-26 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0353-04-084

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114 AT SH 161; ADD U-TURN EB SH 114 TO WB SH 114

Original Funded Amount: FY08--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,959,000 **Percent:** 161.2%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,209,000 TOTAL (\$967,200 FEDERAL AND \$241,800 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,959,000 TOTAL (\$1,567,200 FEDERAL AND \$391,800 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-040 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11401

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** GM 2310

TXDOT Control Section Job Number(s): 0902-48-535

Original Project Scope and Location: NCTCOG--M&O--FREIGHT BOTTLENECK STUDY/TRANS TEXAS CORRIDOR

Original Funded Amount: FY08--\$650,000 TOTAL (\$520,000 FEDERAL AND \$130,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$500,000 **Percent:** -23.1%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$150,000 TOTAL (\$120,000 FEDERAL AND \$30,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL); TRANSFER FUNDS TO NEW REGIONAL GOODS MOVEMENT PROGRAM (TIP PROJECT 11613)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-041 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11519.1

NCTCOG TIP Page Number(s): F.20 **MTP Reference(s):** GM 2130, FT 2001

TXDOT Control Section Job Number(s): 0918-45-752

Original Project Scope and Location: NCTCOG--M&O--TRUCK LANE PILOT STUDY

Original Funded Amount: FY05--\$480,000 TOTAL (\$384,000 FEDERAL AND \$96,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$339,260 **Percent:** -29.3%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$140,740 TOTAL (\$112,592 FEDERAL AND \$28,148 STATE) FOR A REVISED FUNDING AMOUNT OF \$339,260 TOTAL (\$271,408 FEDERAL AND \$67,852 STATE); TRANSFER FUNDS TO NEW REGIONAL GOODS MOVEMENT PROGRAM (TIP PROJECT 11613)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-042 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11519.2

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** GM 2130, FT 2001

TXDOT Control Section Job Number(s): 0902-48-626

Original Project Scope and Location: NCTCOG--M&O--TRUCK LANE PILOT STUDY

Original Funded Amount: FY05--\$480,000 TOTAL (\$384,000 FEDERAL AND \$96,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$222,790 **Percent:** -53.6%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$257,210 TOTAL (\$205,768 FEDERAL AND \$51,442 STATE) FOR A REVISED FUNDING AMOUNT OF \$222,790 TOTAL (\$178,232 FEDERAL AND \$44,558 STATE); TRANSFER FUNDS TO NEW REGIONAL GOODS MOVEMENT PROGRAM (TIP PROJECT 11613)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-043 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11613

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** GM 1320

TXDOT Control Section Job Number(s): 0902-00-947

Original Project Scope and Location: NCTCOG--M&O--REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

Original Funded Amount: FY08--\$3,847,950 TOTAL (\$3,078,360 FEDERAL, \$739,590 STATE, AND \$30,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THE PROJECT OFFSET BY DECREASE OF FUNDS FROM TIP PROJECTS 11519.1, 11519.2, 11401, AND COST OVERRUN POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-044 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11532

NCTCOG TIP Page Number(s): F.16 **MTP Reference(s):** TH2 1815

TXDOT Control Section Job Number(s): 0918-47-983

Original Project Scope and Location: COPPELL--FREEPORT PKWY FROM SH 121 TO SANDY LAKE; CONSTRUCT NEW 6-LANE FACILITY; NEW ROADWAY

Original Funded Amount: FY09--\$4,550,000 TOTAL (\$3,640,000 FEDERAL AND \$910,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,114,858 **Percent:** 56.4%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY \$2,564,858 TOTAL (\$2,051,886 FEDERAL AND \$512,972 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,114,858 TOTAL (\$5,691,886 FEDERAL AND \$1,422,972 LOCAL) AND CHANGE FUNDING SOURCE FROM STP-MM TO 10 MISCELLANEOUS (DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-045 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11533

NCTCOG TIP Page Number(s): F.16 **MTP Reference(s):** TH2 1810

TXDOT Control Section Job Number(s): 0918-47-984

Original Project Scope and Location: COPPELL--FREEPORT PKWY FROM SANDY LAKE RD TO RUBY RD; WIDEN 2 TO 4 LANES

Original Funded Amount: FY09--\$4,210,000 TOTAL (\$3,368,000 FEDERAL AND \$842,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,377,500 **Percent:** 4%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY \$167,500 TOTAL (\$134,000 FEDERAL AND \$33,500 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,377,500 TOTAL (\$3,502,000 FEDERAL AND \$875,500 LOCAL) AND CHANGE FUNDING SOURCE FROM STP-MM TO 10-MISCELLANEOUS (DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-046 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11534

NCTCOG TIP Page Number(s): F.19 **MTP Reference(s):** TH2 1882

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM WATERS RIDGE TO FM 2281; CONSTRUCT NEW 4 LANE FACILITY

Original Funded Amount: FY2015--\$10,000,000 TOTAL (\$8,000,000 FEDERAL AND \$2,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE FUNDING SOURCE FROM STP-MM TO 10-MISCELLANEOUS (RTR FUNDS) AND REVISE PROJECT LIMITS TO CORPORATE DRIVE FROM FM 544 TO JOSEY LNE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-047 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11543

NCTCOG TIP Page Number(s): F.29 **MTP Reference(s):** TR 10332.2, TR 20001

TXDOT Control Section Job Number(s): 0902-48-954

Original Project Scope and Location: FWTA--WESTERN SUBREGION RAIL IMPLEMENTATION; ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES; RAIL TRANSIT

Original Funded Amount: FY07 & 09--\$13,508,575 TOTAL (\$10,806,860 FEDERAL AND \$2,701,715 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$13,308,575 **Percent:** -1.5%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$13,308,575 TOTAL (\$10,646,860 FEDERAL AND \$2,661,715 LOCAL); TRANSFER REDUCED FUNDS TO NEW JOHNSON COUNTY TRANSIT STUDY (TIP PROJECT 11891)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 37.11 POUNDS/DAY OF VOC AND 23.57 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-048 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11891

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA--JOHNSON COUNTY TRANSIT STUDY; DETERMINE NEEDED PARK-AND-RIDE/RAIL STATION LOCATIONS, QUIET ZONES, AND SAFETY AT RAIL CROSSINGS; SPECIAL STUDIES

Original Funded Amount: FY08--\$200,000 TOTAL (\$160,000 RTC/LOCAL AND \$40,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); OFFSET BY DECREASE IN FUNDS IN TIP PROJECT 11543

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-050 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11717

NCTCOG TIP Page Number(s): F.22 **MTP Reference(s):** TH1 83.1

TXDOT Control Section Job Number(s): 0918-45-807

Original Project Scope and Location: ROWLETT--ROWLETT ROAD FROM MILLER ROAD TO CENTURY DRIVE; RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED

Original Funded Amount: FY08--\$6,050,000 TOTAL (\$4,840,000 FEDERAL AND \$1,210,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE TO FY2010 AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-051 STIP Revision Required?: YES

NCTCOG Project Code(s): 11723

NCTCOG TIP Page Number(s): F.19 MTP Reference(s): FR1 1695

TXDOT Control Section Job Number(s): 0918-24-976

Original Project Scope and Location: FRISCO--DALLAS PKWY/DALLAS NORTH TOLLWAY FRONTAGE ROADS FROM SH 121 TO WARREN PARKWAY; WIDEN NB & SB FRONTAGE ROADS FROM 2 TO 3 LANES WITH INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY09 AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-052 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11729

NCTCOG TIP Page Number(s): F.35 **MTP Reference(s):** TH1 127.0

TXDOT Control Section Job Number(s): 0902-48-708

Original Project Scope and Location: FORT WORTH--GOLDEN TRIANGLE BLVD FROM IH 35W TO US 377; WIDEN FROM 2 LANE TO 4 LANE DIVIDED (ULTIMATE 6 LANE DIVIDED FACILITY)

Original Funded Amount: FY2010--\$25,685,000 TOTAL (\$11,085,000 FEDERAL AND \$14,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2008-054 STIP Revision Required?: YES

NCTCOG Project Code(s): 11774

NCTCOG TIP Page Number(s): F.7 MTP Reference(s): ITS 3005; ITS 3009

TXDOT Control Section Job Number(s): 0918-45-955

Original Project Scope and Location: FARMERS BRANCH--HARDWARE LINK TO REGIONAL CENTER-TO-CENTER; REPLACEMENT OF VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE AND SOFTWARE; DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE

Original Funded Amount: FY07--\$198,840 TOTAL (\$159,072 FEDERAL AND \$39,768 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AS INTERFACE SOFTWARE & HARDWARE LINK - REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFO HARDWARE & SOFTWARE & DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[X] Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E. Director of Transportation NCTCOG

Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/11/07

William Hale, P.E. District Engineer TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [X] Previous RTC Action

Modification Number: 2008-053 STIP Revision Required?: YES

NCTCOG Project Code(s): 11746

NCTCOG TIP Page Number(s): F.3 MTP Reference(s): TSSF 2000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--CITY OF DALLAS SAFETY PROGRAM; ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Original Funded Amount: FY08--\$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.5 POUNDS/DAY OF VOC AND 0.2 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-055 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11778

NCTCOG TIP Page Number(s): F.9 **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0918-45-819

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--ITS COMMUNICATIONS UPGRADE; INSTALL FIBER OPTICS TO COMMUNICATE TO TRAFFIC SIGNALS & ITS DEVICES FILLING GAPS IN SYSTEM

Original Funded Amount: FY07--\$497,100 TOTAL (\$347,970 FEDERAL AND \$149,130 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NO_x

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-057 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11802.1, 11802.2

NCTCOG TIP Page Number(s): F.21 **MTP Reference(s):** AQ 4000

TXDOT Control Section Job Number(s): 0918-00-956

Original Project Scope and Location: NCTCOG--M&O--HIGH EMITTING VEHICLE PROGRAM

Original Funded Amount: FY07-2010--\$2,499,999 TOTAL (\$1,999,999 FEDERAL (11802.1) AND \$500,000 LOCAL (11802.2))

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 0%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED RTC/LOCAL FUNDING IN FY07 OF TIP 11802.2 BY \$666,666 AND DECREASE STP-MM FUNDING IN FY07 OF TIP 11802.1 BY \$666,666; (SEE ATTACHMENT FOR CLARIFICATION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-057 - HIGH EMITTING VEHICLE PROGRAM

ORIGINAL SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	RTC/Local (TIP 11802.2)	Federal STP-MM (TIP 11802.1)	Local Match
2007	\$833,333	\$166,666	\$666,666	\$0
2008	\$833,334	\$166,667	\$666,667	\$0
2009	\$633,333	\$126,667	\$506,666	\$0
2010	\$200,000	\$40,000	\$160,000	\$0
TOTAL	\$2,500,000	\$500,000	\$2,000,000	\$0

REVISED SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	RTC/Local (TIP 11802.2)	Federal STP-MM (TIP 11802.1)	Local Match	Action
2007	\$833,334	\$833,334	\$0	\$0	Increase RTC/Local & Decrease STP-MM
2008	\$833,333	\$166,667	\$666,666	\$0	None
2009	\$633,333	\$126,667	\$506,666	\$0	None
2010	\$200,000	\$40,000	\$160,000	\$0	None
TOTAL	\$2,500,000	\$1,166,667	\$1,333,333	\$0	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-058 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11807

NCTCOG TIP Page Number(s): F.40 **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CEDAR HILL--US 67 FROM JOE WILSON TO BELT LINE RD; UPDATE TRAFFIC SIGNAL HARDWARE TO ALLOW COORDINATION AND PROGRESSION FOR NB/SB US 67 SERVICE ROADS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY07--\$237,000 TOTAL (\$189,600 RTC/LOCAL AND \$47,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$0 **Percent:** -100%

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS PROJECT WILL BE COMPLETED WITH STATE FUNDING UNDER A STATEWIDE CSJ

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-059 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11848

NCTCOG TIP Page Number(s): F.44 **MTP Reference(s):** TDM 2300, BP 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PLANO--PARK BLVD PEDESTRIAN BRIDGE/TRAIL FROM EAST OF CHISHOLM PLACE TO PARKER RD DART STATION; CONSTRUCT 12 FT WIDE TRAIL, ENHANCE BUS STOPS, CONSTRUCT CANTILEVERED STRUCTURE ON EXISTING BRIDGE OVER US 75, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI); BIKE/PEDESTRIAN

Original Funded Amount: FY2010--\$1,322,500 TOTAL (\$1,018,325 RTC/LOCAL AND \$304,175 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE SCOPE OF WORK TO REMOVE CANTILEVER STRUCTURE; NEW SCOPE OF WORK INCLUDES: CONSTRUCT 12-FT WIDE TRAIL, ENHANCE BUS STOPS, SHIFT VEHICLE LANES, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-060 STIP Revision Required?: YES

NCTCOG Project Code(s): 2087, 4194, 4196, 4197

NCTCOG TIP Page Number(s): F.11 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-299

Original Project Scope and Location: RICHARDSON--JUPITER RD AT BUCKINGHAM, JUPITER RD AT BELT LINE RD, JUPITER RD AT ARAPAHO RD, AND ARAPAHO RD AT PLANO RD; 4 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY07--\$5,669,800 TOTAL (\$4,536,800 FEDERAL AND \$1,133,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY07 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 10.24 POUNDS/DAY OF VOC AND 4.87 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2008-061 STIP Revision Required?: YES

NCTCOG Project Code(s): 2228

NCTCOG TIP Page Number(s): F.3 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-322

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/DALLAS)--CAMPBELL RD, ARAPAHO RD, & BELT LINE RD AT COIT RD IN DALLAS AND RICHARDSON; 3 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY07--\$2,671,685 TOTAL (\$2,137,348 FEDERAL AND \$534,337 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO RICHARDSON AND ADD CSJ TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 42.77 POUNDS/DAY OF VOC AND 14.86 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-062 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 2310

NCTCOG TIP Page Number(s): F.17 **MTP Reference(s):** TSM 2100, BP 2002

TXDOT Control Section Job Number(s): 0918-47-908

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/DALLAS)--DENTON DR FROM WEBB CHAPEL EXTENSION TO FARMERS BRANCH CITY LIMITS; ADDITION OF LANES

Original Funded Amount: FY2015--\$6,476,000 TOTAL (\$3,987,000 FEDERAL AND \$2,489,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE SCOPE OF WORK TO DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS, PEDESTRIAN CONNECTORS FROM DENTON DR TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LN AND ALONG HARRY HINES; AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-063

STIP Revision Required?: YES

NCTCOG Project Code(s): 2332

NCTCOG TIP Page Number(s): F.4

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-541

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/ADDISON)--MIDWAY RD FROM MCEWEN TO DALLAS/COLLIN COUNTY LINE; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY07--\$700,000 TOTAL (\$560,000 FEDERAL AND \$140,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: SPLIT 1 OFF-SYSTEM INTERSECTION IMPROVEMENT ON MIDWAY RD AT TRNITY MILLS (TIP PROJECT 2332.0004); ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.34 POUNDS/DAY OF VOC AND 0.55 POUNDS/DAY OF NOX

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-064 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 367

NCTCOG TIP Page Number(s): F.16 **MTP Reference(s):** TH2 185

TXDOT Control Section Job Number(s): 0918-45-275

Original Project Scope and Location: CARROLLTON--TRINITY MILLS FROM KELLY BOULEVARD TO MIDWAY ROAD; WIDEN 4 LANE FACILITY TO 6 LANE FACILITY

Original Funded Amount: FY07--\$5,612,050 TOTAL (\$4,489,800 FEDERAL AND \$1,122,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-065 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 661

NCTCOG TIP Page Number(s): VII-27 **MTP Reference(s):** TH2 186

TXDOT Control Section Job Number(s): 0918-45-366

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--MOTOR STREET FROM HARRY HINES BOULEVARD TO MAPLE AVENUE; WIDEN 2 LANE TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY08--\$3,900,000 TOTAL (\$3,120,000 FEDERAL AND \$780,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TRANSFER PHASE IN FY08 FOR DRAINAGE CONSTRUCTION IN THE AMOUNT OF \$255,000 TOTAL (\$204,000 FEDERAL AND \$51,000 LOCAL) WITH REMAINING BALANCE FOR ENGINEERING AND CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-066 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11731

NCTCOG TIP Page Number(s): VII-25 (YOE) **MTP Reference(s):** TH1 128.5, TH1 128.6

TXDOT Control Section Job Number(s): 0902-48-507

Original Project Scope and Location: NORTH RICHLAND HILLS -- NORTH TARRANT PARKWAY FROM DAVIS BOULEVARD TO WHITLEY ROAD; WIDEN AND RECONSTRUCT FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED

Original Funded Amount: FY2010--\$10,944,900 TOTAL (\$6,600,000 FEDERAL AND \$4,344,900 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE FEDERAL FUNDS BY \$6,600,000 AND REPLACE WITH \$6,600,000 IN LOCAL FUNDS FROM TARRANT COUNTY FOR A REVISED AUTHORIZATION OF \$10,944,900 TOTAL (\$10,944,900 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11790.1/CSJ 0080-07-085 AND CSJ 0014-16-252

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-067 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2701

TXDOT Control Section Job Number(s): 0047-06-140

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM NORTH OF EXCHANGE PKWY TO SOUTH OF STACY RD; REVERSE NB EXIT AND ENTRANCE RAMP

Original Funded Amount: FY08--\$1,483,000 TOTAL (\$1,483,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY ALLEN

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-068 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 3000

TXDOT Control Section Job Number(s): 0094-03-103

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SH 183 FROM EAST OF BELT LINE RD TO WINGREN RD; CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS

Original Funded Amount: FY2011--\$5,698,000 TOTAL (\$4,558,400 FEDERAL AND \$1,139,600 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-069 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1305

TXDOT Control Section Job Number(s): 0094-03-104

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 FROM EAST OF BELT LINE ROAD TO CARL RD; CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND NOISE WALLS

Original Funded Amount: FY2011--\$13,122,514 TOTAL (\$10,498,011 FEDERAL AND \$2,624,503 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-070 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1305

TXDOT Control Section Job Number(s): 0094-03-105

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SH 183 FROM EAST OF STORY ROAD TO WEST OF O'CONNOR ROAD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: FY2011--\$3,406,000 TOTAL (\$2,724,000 FEDERAL AND \$681,200 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-071 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** IN1 16051

TXDOT Control Section Job Number(s): 0095-02-103

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--US 80 FROM 0.233 MILES EAST OF TOWN EAST BLVD TO 0.297 MILES EAST OF TOWN EAST BLVD; UPGRADING FREEWAY FACILITY INCLUDING FRONTAGE ROADS RECONSTRUCT INTERCHANGE AT TOWN EAST BLVD

Original Funded Amount: FY08--\$392,252 TOTAL (\$313,802 FEDERAL AND \$78,450 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-072 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR1 1595

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO BUSINESS 67 (EIGHTH ST); CONSTRUCT NEW FRONTAGE ROADS OVER UP RR

Original Funded Amount: FY08--\$10,162,397 TOTAL (\$7,012,045 FEDERAL, \$1,753,011 STATE, AND \$1,397,341 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-073 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2701

TXDOT Control Section Job Number(s): 0261-02-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DUNCANVILLE)--US 67 FROM COCKRELL HILL RD TO WHEATLAND RD; PROVIDE NB AND SB AUXILIARY LANE

Original Funded Amount: FY07--\$1,759,106 TOTAL (\$1,407,285 FEDERAL AND \$351,821 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,207,944 Percent: 25.5%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$448,838 TOTAL (\$359,070 FEDERAL AND \$89,768 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,207,944 TOTAL (\$1,766,355 FEDERAL AND \$441,589 STATE) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-074 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2701

TXDOT Control Section Job Number(s): 0261-03-054

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 67 FROM WHEATLAND RD TO 2600 FT NORTH OF WHEATLAND RD; PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS

Original Funded Amount: FY08--\$1,664,336 TOTAL (\$1,331,469 FEDERAL AND \$332,867 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,982,541 Percent: 19.1%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$318,205 TOTAL (\$254,564 FEDERAL AND \$63,641 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,982,541 TOTAL (\$1,586,033 FEDERAL AND \$396,508 STATE) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-075 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-18 **MTP Reference(s):** TH1 24.0

TXDOT Control Section Job Number(s): 0353-05-084

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LP 12 FROM W. LAWTHER DRIVE TO EAST OF GOFORTH DRIVE; RECONSTRUCT AND RAISE 6 LANE ROADWAY OUT OF WHITE ROCK CREEK FLOODPLAIN

Original Funded Amount: FY08--\$14,500,000 TOTAL (\$11,600,000 FEDERAL AND \$2,900,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$33,459,628 **Percent:** 130.8%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$18,959,628 TOTAL (\$10,043,715 FEDERAL, \$2,510,929 STATE, AND \$6,404,984 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$33,459,628 TOTAL (\$21,643,715 FEDERAL, \$5,410,929 STATE, AND \$6,404,984 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-076 STIP Revision Required?: YES

NCTCOG Project Code(s): 11790.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 148

TXDOT Control Section Job Number(s): 0080-07-085

Original Project Scope and Location: BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSCOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: FY2010--\$14,055,943 TOTAL (\$7,733,575 FEDERAL, \$1,933,394 STATE, AND \$4,388,974 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FEDERAL FUNDS BY \$302,150 AND REDUCE LOCAL (TARRANT COUNTY) FUNDS BY \$302,150 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$14,055,943 TOTAL (\$8,035,725 FEDERAL, \$1,933,394 STATE, AND \$4,086,824 LOCAL) AS PART OF A DEFEDERALIZATION PACKAGE WITH TIP 11731/CSJ 0902-48-507 AND TIP 11578/CSJ 0014-16-252

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-077 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0549-03-020

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--SH 121 FROM SOUTH OF CR 509 TO NORTH OF CR 509; CONSTRUCT NB AND SB TURN LANES

Original Funded Amount: FY08--\$475,000 TOTAL (\$475,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY COLLIN COUNTY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-078-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1465, HM 8350

TXDOT Control Section Job Number(s): 0581-02-128

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LP 12 FROM SH 114 TO IH 35E; WIDEN FROM 6 TO 8 LANE FREEWAY, AND 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2030--\$60,000,000 TOTAL (\$48,000,000 FEDERAL AND \$12,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-079 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 351.0

TXDOT Control Section Job Number(s): 0718-01-047

Original Project Scope and Location: TXDOT-FT WORTH (DENTON COUNTY/FORT WORTH)--FM 156 FROM TARRANT COUNTY LINE TO 0.3 MILE SOUTH OF SH 114; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION (STAGE I)

Original Funded Amount: FY08--\$13,412,772 TOTAL (\$13,412,772 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-080 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0718-01-059

Original Project Scope and Location: TXDOT-FT WORTH (DENTON COUNTY/FORT WORTH)--FM 156 FROM 0.6 MILE SOUTH OF SH 114 TO 0.3 MILE SOUTH OF SH 114; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION AND TIE IN TO EXISTING FACILITY TO THE NORTH

Original Funded Amount: FY08--\$1,825,000 TOTAL (\$1,825,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-081 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 121, 121.1

TXDOT Control Section Job Number(s): 0718-02-048

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/FORT WORTH)--FM 156 FROM MAIN STREET IN HASLET TO INTERMODAL PARKWAY; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION (STAGE 1)

Original Funded Amount: FY08--\$5,343,286 TOTAL (\$5,343,286 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-082 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 121, 121.1

TXDOT Control Section Job Number(s): 0718-02-060

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/FORT WORTH)--FM 156 FROM INTERMODAL PARKWAY TO DENTON COUNTY LINE; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION

Original Funded Amount: FY08--\$876,415 TOTAL (\$876,415 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [] CMAQ [] STP-MM [] Transit [x] Other 2 METRO CORRIDOR, 10 MISC (LOCAL)

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-083 STIP Revision Required?: YES

NCTCOG Project Code(s): 11578

NCTCOG TIP Page Number(s): IV-6 (YOE) MTP Reference(s): FT 1135

TXDOT Control Section Job Number(s): 0014-16-252

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH) -- IH 35W FROM IH 820 TO US 81/287; WIDEN MAIN LANES FROM 4 TO 6 LANE DIVIDED

Original Funded Amount: FY2015--\$44,544,000 TOTAL (\$34,544,000 CAT 2 [\$27,635,200 FEDERAL AND \$6,908,800 STATE], \$4,627,688 STP-MM TOTAL [\$3,702,150 FEDERAL AND \$925,538 STATE], AND \$6,297,850 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE \$6,297,850 LOCAL FUNDS AND INCREASE \$7,872,313 STP-MM TOTAL (\$6,297,850 FEDERAL AND 1,574,463 STATE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$47,044,000 (\$34,544,000 CAT 2 [\$27,635,200 FEDERAL AND \$6,908,800 STATE] AND \$12,500,000 STP-MM TOTAL [\$10,000,000 FEDERAL AND \$2,500,000 STATE]); PART OF A DEFEDERALIZATION PACKAGE FOR TIP 11731/CSJ 0902-48-507 AND TIP 11790.1/CSJ 0080-07-085

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-084-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1883

TXDOT Control Section Job Number(s): 1015-01-018

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/VARIOUS)--FM 549 FROM SH 276 TO IH 30; WIDEN HIGHWAY FROM 2 TO 4 LANE DIVIDED

Original Funded Amount: FY2030--\$8,100,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-085 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-24 MTP Reference(s): IN1 10702

TXDOT Control Section Job Number(s): 1016-01-022

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/FATE)--FM 551 AT IH 30; BRIDGE WIDENING - 2 TO 4 LANES

Original Funded Amount: FY08--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$8,475,000 Percent: 182.5%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,475,000 TOTAL (\$2,780,000 FEDERAL, \$695,000 STATE, AND \$2,000,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$8,475,000 TOTAL (\$5,180,000 FEDERAL, \$1,295,000 STATE, AND \$2,000,000 LOCAL); CHANGE SCOPE OF WORK TO RECONSTRUCT FM 551 OVERPASS AT IH 30 INCLUDING FRONTAGE ROADS AND RAMPS, AND ADD PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-086-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 1016-01-023

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/VARIOUS)--FM 551 FROM IH 30 TO SH 66; RECONSTRUCT 2 LANE TO 3 LANE W/ CONTINUOUS LEFT TURN LANE

Original Funded Amount: FY2030--\$3,500,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVT MAINT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-087 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSSF 2000

TXDOT Control Section Job Number(s): 1068-01-196

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/VARIOUS)--IH 30 FROM PARKER COUNTY LINE EAST TO EB ENTRANCE RAMP GORE FROM SPUR 580; CONVERT FRONTAGE ROAD FROM 2-WAY OPERATION TO 1-WAY OPERATION

Original Funded Amount: FY08--\$101,500 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-088 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1042, FT1 1043

TXDOT Control Section Job Number(s): 1068-04-141

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--IH 30 FROM EAST OF SYLVAN TO IH 35E; WIDEN EB BECKLEY OVERPASS AND CONSTRUCT TEMPORARY TRINITY RIVER BRIDGE; PHASE 1 OF TRINITY RIVER BRIDGE REPLACEMENT & FREEWAY WIDENING

Original Funded Amount: FY07--\$13,500,000 TOTAL (\$10,800,000 FEDERAL AND \$2,700,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$16,195,000 Percent: 20%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,695,000 TOTAL (\$2,156,000 FEDERAL AND \$539,000 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$16,195,000 TOTAL (\$12,956,000 FEDERAL AND \$3,239,000 STATE) AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVT MAINT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-089 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSSF 2000

TXDOT Control Section Job Number(s): 1068-05-008

Original Project Scope and Location: TXDOT-FT WORTH (PARKER COUNTY/VARIOUS)--IH 30 FROM IH 20 EAST TO TARRANT COUNTY LINE; CONVERT FRONTAGE ROAD FROM 2-WAY TO 1-WAY OPERATIONS

Original Funded Amount: FY08--\$36,500 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVT MAINT, 2 METRO CORRIDOR, 10 MISCEL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-090 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.14 **MTP Reference(s):** TH1 354.0

TXDOT Control Section Job Number(s): 1311-01-031

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/FLOWER MOUND--FM 1171 FROM WEST OF SHILOH RD TO FM 2499; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY)

Original Funded Amount: FY07--\$25,000,000 TOTAL (\$4,500,000 PRVT MAINT, \$19,756,800 METRO CORRIDOR, AND \$743,200 MISCELLANEOUS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$25,565,713 **Percent:** 2.3%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY \$565,713 TOTAL (\$565,713 METRO CORRIDOR) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$25,565,713 TOTAL (\$4,500,000 PRVT MAINT, \$20,322,513 METRO CORRIDOR, AND \$743,200 MISCELLANEOUS) AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-091 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 162.1

TXDOT Control Section Job Number(s): 1330-02-034

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/MANSFIELD)--FM 1187 FROM NEWT PATTERSON TO BU 287P; WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER

Original Funded Amount: FY07--\$6,300,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-092 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 225.1

TXDOT Control Section Job Number(s): 1392-01-029

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--FM 1378 FROM FM 3412 (BROWN ST) TO FM 2514 (PARKER RD); WIDEN FROM 2 LANE UNDIVIDED TO 6 LANE DIVIDED

Original Funded Amount: FY08--\$10,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY COLLIN COUNTY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-093-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 360.1, TH1 360.2

TXDOT Control Section Job Number(s): 2250-02-013

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/DENTON)--LP 288 FROM IH 35 TO US 380 WEST OF DENTON; CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION; PHASE 1 OF ULTIMATE PARKWAY

Original Funded Amount: FY2030--\$4,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ALLOW FOR ENVIRONMENTAL REVIEW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-094-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1365, FT 1367

TXDOT Control Section Job Number(s): 2374-02-126

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--IH 635 FROM SOUTH OF GROSS RD TO US 80; CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE

Original Funded Amount: FY2030--\$3,484,235 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ALLOW FOR ENVIRONMENTAL REVIEW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-095 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR1 1345

TXDOT Control Section Job Number(s): 2374-07-937

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/COPPELL)--IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD; WIDEN WESTBOUND FRONTAGE ROAD

Original Funded Amount: FY08--\$800,350 TOTAL (\$800,350 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY COPPELL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS), 11 DIS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-096 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-30 **MTP Reference(s):** TH1 375.5

TXDOT Control Section Job Number(s): 2980-01-008

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--FM 2934 (ELDORADO PKWY) FROM FM 423 TO DALLAS NORTH TOLLWAY/COLLIN COUNTY LINE; WIDEN FROM 2 TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY08--\$23,800,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE FUNDING SOURCE FROM 11 DIST DISCRETIONARY TO 10 MISCELLANEOUS (DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-097 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12002.07, 12028.07

NCTCOG TIP Page Number(s): VII-69 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-097 - DART FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL
12028.07	System Preventive Maintenance Activities	\$39,814,256	\$0	\$9,953,564	\$49,767,820
12002.07	Transit Enhancements (1%)	\$383,460	\$0	\$95,865	\$479,325
	Total	\$40,197,716	\$0	\$10,049,429	\$50,247,145

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12028.07	System Preventive Maintenance Activities	\$39,814,256	\$0	\$9,953,564	\$49,767,820	No Change
12002.07	Transit Enhancements (1%)	\$0	\$0	\$0	\$0	Delete Project
	Total	\$39,814,256	\$0	\$9,953,564	\$49,767,820	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-098 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12085.07, 12164.07, 12165.07, 12166.07, 12262.07

NCTCOG TIP Page Number(s): VII-68, VII-81 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-098 - CCART FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12085.07	Purchase (9) Replacement Vehicles, < 30 Foot	\$450,000	\$0	\$112,500	\$562,500
12165.07	Construction of Bus Barn/R&M Facility	\$350,000	\$0	\$87,500	\$437,500
12166.07	Land Acquisition for Remote Terminal	\$150,000	\$0	\$37,500	\$187,500
12164.07	System Preventive Maintenance Activities (25 Vehicles)	\$300,000	\$0	\$75,000	\$375,000
	Total	\$1,250,000	\$0	\$312,500	\$1,562,500

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12085.07	Purchase (9) Replacement Vehicles, < 30 Foot	\$450,000	\$0	\$112,500	\$562,500	No Change
12165.07	Construction of Bus Barn/R&M Facility	\$0	\$0	\$0	\$0	Delete Project
12166.07	Land Acquisition for Remote Terminal	\$0	\$0	\$0	\$0	Delete Project
12164.07	System Preventive Maintenance Activities (25 Vehicles)	\$300,000	\$0	\$75,000	\$375,000	No Change
12262.07	Urbanized Area/Rural Provider Operating Assistance	\$500,000	\$0	\$500,000	\$1,000,000	Add Project
	Total	\$1,250,000	\$0	\$687,500	\$1,937,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-099 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12154.07, 12263.07

NCTCOG TIP Page Number(s): VII-97 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLEBURNE TRANSIT (CLETRANS)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-099 - CLETRANS FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12154.07	Urbanized Area/Rural Provider Operating Assistance	\$77,000	\$0	\$77,000	\$154,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12154.07	Urbanized Area/Rural Provider Operating Assistance	\$67,000	\$0	\$67,000	\$134,000	Decrease Funding
12263.07	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500	Add Project
	Total	\$77,000	\$0	\$69,500	\$146,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-100 STIP Revision Required?: YES

NCTCOG Project Code(s): 12181.07, 12182.07, 12183.07, 12269.07, 12270.07, 12271.07, 12272.07, 12273.07

NCTCOG TIP Page Number(s): VII-63, VII-64 MTP Reference(s): TR 20001, TR 10305.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

PROJECT DETAILS FOR MODIFICATION 2008-100 - DART FY 2007 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12181.07	Installation of Bus Passenger Facilities to Increase Ridership	\$2,812,500	\$0	\$3,000,000	\$5,812,500
12182.07	20.9 Miles of LRT from Buckner (Dallas) to Valley View (Farmer Branch)	\$80,000,000	\$0	\$1,029,415,830	\$1,109,415,830
12183.07	Capital Improvements to DART's LRT/HOV Facilities	\$3,125,228	\$0	\$781,307	\$3,906,535
	Total	\$85,937,728	\$0	\$1,033,197,137	\$1,119,134,865

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12181.07	Construction: "Dallas, TX Bus Passenger Facilities " (E2007-BUSP-0586); (Installation of Bus Passenger Facilities to Increase Ridership)	\$2,568,192	\$0	\$642,048	\$3,210,240	Reduce Funding
12182.07	"NW/SE LRT MOS" (D2007-NWSTG-023): 20.9 Miles of LRT from Buckner (Dallas) to Valley View (Farmers Branch)	\$80,000,000	\$0	\$51,320,742	\$131,320,742	Reduce Funding
12183.07	Capital Improvements to DART's LRT/HOV Facilities	\$0	\$0	\$0	\$0	Delete Project
12269.07	Station Rehab/Renovation: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization"; (Level Boarding at 34 existing LRT Stations)	\$7,350,589	\$0	\$816,732	\$8,167,321	Add Project
12270.07	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2007-BUSP-0587); (Design Downtown Carrollton Multimodal Transit Hub)	\$401,280	\$0	\$100,320	\$501,600	Add Project
12271.07	Construction: "Carrollton, Texas Downtown Regional Multimodal Transit Hub" (E2007-BUSP-0580); (Construct Downtown Carrollton Multimodal Transit Hub)	\$240,000	\$0	\$60,000	\$300,000	Add Project
12272.07	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2007-BUSP-0585); (Installation of Bus Passenger Facilities to Increase Ridership)	\$238,000	\$0	\$59,500	\$297,500	Add Project
12273.07	"Dallas North Central" Dallas North Central LRT Project - Purchase C-Cars to Accommodate Level Boarding (D2007-NSWT-027)	\$9,259,540	\$0	\$2,314,885	\$11,574,425	Add Project
	Total	\$100,057,601	\$0	\$55,314,227	\$155,371,828	

¹ Application pending through Bus and Bus Facilities Discretionary Program

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-101 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12264.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--GRANT ADMINISTRATION AND OVERSIGHT (EASTERN SUBREGION) - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--\$80,272 TOTAL (\$64,218 FEDERAL AND \$16,054 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) THEREBY CREATING FY07 PROGRAM OF PROJECTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-102 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12265.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--GRANT ADMINISTRATION AND OVERSIGHT (WESTERN SUBREGION) - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--\$9,728 TOTAL (\$7,782 FEDERAL AND \$1,946 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) THEREBY CREATING FY07 PROGRAM OF PROJECTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-103 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12266.07, 12267.07, 12268.07, 12150.07

NCTCOG TIP Page Number(s): VII-75 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

PROJECT DETAILS FOR MODIFICATION 2008-103 - SPAN FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL
12150.07	Urbanized Area/Rural Provider Operating Assistance	\$80,000	\$0	\$80,000	\$160,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12150.07	Urbanized Area/Rural Provider Operating Assistance	\$80,000	\$0	\$80,000	\$160,000	No Change
12267.07	System Preventive Maintenance	\$60,000	\$0	\$15,000	\$75,000	Add Project
12266.07	Purchase (1) Expansion Vehicle, < 30 Foot	\$65,000	\$0	\$16,250	\$81,250	Add Project
12268.07	Short Range Transportation Planning (5 Year Plan)	\$80,000	\$0	\$20,000	\$100,000	Add Project
Total		\$285,000	\$0	\$131,250	\$416,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-104 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12282.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--ENGINEERING & DESIGN: CBD AA/DEIS (CBD 2ND ALIGNMENT) - TRANSIT SECTION 5339 - NEW STARTS

Original Funded Amount: FY07--\$398,125 TOTAL (\$318,500 FEDERAL AND \$79,625 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) THEREBY CREATING FY07 PROGRAM OF PROJECTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-105 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12093.07, 12094.07, 12101.07, 12151.07, 12177.07, 12278.07, 12279.07, 12280.07

NCTCOG TIP Page Number(s): VII-73 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KART--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-105 - KART FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000
12093.07	System Preventive Maintenance Activities (5 Vehicles)	\$44,000	\$0	\$11,000	\$55,000
12101.07	Land Acquisition/Construction for Park-and-Ride	\$432,000	\$0	\$108,000	\$540,000
12094.07	Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000
12177.07	Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000
	Total	\$711,000	\$0	\$258,000	\$969,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000	No Change
12093.07	System Preventive Maintenance Activities (5 Vehicles)	\$44,000	\$0	\$11,000	\$55,000	No Change
12101.07	Land Acquisition/Construction for Park-and-Ride	\$0	\$0	\$0	\$0	Delete Project
12094.07	Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000	No Change
12177.07	Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000	No Change
12278.07	Real Estate Acquisition	\$192,000	\$0	\$48,000	\$240,000	Add Project
12279.07	Support Facilities Rehab/Renovations Admin Building	\$160,000	\$0	\$40,000	\$200,000	Add Project
12280.07	Long Range Transportation Plan - System Level	\$80,000	\$0	\$20,000	\$100,000	Add Project
	Total	\$711,000	\$0	\$258,000	\$969,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-106 STIP Revision Required?: YES

NCTCOG Project Code(s): 11765.2

NCTCOG TIP Page Number(s): F.14 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0196-03-250

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--IH 35E FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO DALLAS/DENTON COUNTY LINE; ITS WIRELESS DEPLOYMENT

Original Funded Amount: FY08--\$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 STATE)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$238,286 Percent: 138.3%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$138,286 TOTAL (\$110,629 FEDERAL AND \$27,657 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$238,286 TOTAL (\$190,589 FEDERAL AND \$47,697 STATE) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-107 STIP Revision Required?: YES

NCTCOG Project Code(s): 11426.1, 11426.2

NCTCOG TIP Page Number(s): F.16 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-24-133

Original Project Scope and Location: ALLEN--TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM, ON-SYSTEM & OFF-SYSTEM LOCATIONS (SEE ATTACHED LOCATIONS); TRAFFIC SIGNAL UPGRADE

Original Funded Amount: FY08--\$652,500 TOTAL (\$522,000 FEDERAL AND \$130,500 LOCAL) - TIP 11426.1
FY08--\$218,134 TOTAL (\$174,507 FEDERAL AND \$43,627 LOCAL) - TIP 11426.2

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 31.89 POUNDS/DAY OF VOC AND 14.42 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

PROJECT DETAILS FOR MOD 2008-107 - ALLEN TRAFFIC SIGNAL UPGRADE (TIP 11426.1 & 11426.2)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11426.1001	ACTIVE	11426.1001	BETHANY DR AT MALONE	4
11426.1002	ACTIVE	11426.1002	CHAPARRAL AT SH 5/GREENVILLE AVE	4
11426.1003	ACTIVE	11426.1003	COMANCHE AT ALMA DR	4
11426.1004	ACTIVE	11426.1004	EXCHANGE PKWY AT ALMA DR	4
11426.1005	ACTIVE	11426.1005	MAIN ST AT SH 5/GREENVILLE AVE	4
11426.1006	ACTIVE	11426.1006	MAIN ST AT JUPITER	4
11426.1007	ACTIVE	11426.1007	MAIN ST AT FOUNTAIN GATE	4
11426.1008	ACTIVE	11426.1008	MAIN ST AT ALLEN HEIGHTS	4
11426.1009	ACTIVE	11426.1009	MAIN ST AT MALONE	4
11426.1010	ACTIVE	11426.1010	MCDERMOTT AT TWIN CREEK/SUNCREEK	4
11426.1011	ACTIVE	11426.1011	MCDERMOTT AT ALMA DR	4
11426.1012	ACTIVE	11426.1012	MCDERMOTT AT WATTERS	4
11426.1013	ACTIVE	11426.1013	MCDERMOTT AT OLD ANGEL	4
11426.1014	ACTIVE	11426.1014	MCDERMOTT AT CENTURY	4
11426.1015	ACTIVE	11426.1015	MCDERMOTT AT ALLEN DR	4
11426.1016	ACTIVE	11426.1016	RIVERCREST AT SH 5/GREENVILLE AVE	4
11426.2001	ACTIVE	11426.2001	BEL AIR AT ALMA DR	4
11426.2002	ACTIVE	11426.2002	BETHANY DR AT ALMA DR	4
11426.2003	ACTIVE	11426.2003	BETHANY DR AT CENTURY	4
11426.2004	ACTIVE	11426.2004	BETHANY DR AT SH 5/GREENVILLE AVE	4
11426.2005	ACTIVE	11426.2005	BETHANY DR AT JUPITER	4
11426.2006	ACTIVE	11426.2006	BETHANY DR AT AYLESBURY	4
11426.2007	ACTIVE	11426.2007	BETHANY DR AT ALLEN HEIGHTS	4
11426.2008	ACTIVE	11426.2008	BETHANY DR AT CHEYENNE	4

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-108 STIP Revision Required?: YES

NCTCOG Project Code(s): 11529, 11577

NCTCOG TIP Page Number(s): F.26 MTP Reference(s): FR1 1035, TDM 2300

TXDOT Control Section Job Number(s): 1068-04-142

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--IH 30 FROM BELT LINE RD TO NE 15TH ST; CONSTRUCT EASTBOUND FRONTAGE RD AND PARK-AND-RIDE FACILITY

Original Funded Amount: FY09--\$6,600,000 TOTAL (\$3,400,000 METRO CORRIDOR, \$2,000,000 STP-MM [\$1,600,000 FEDERAL AND \$400,000 STATE MATCH], \$1,200,000 CMAQ [\$960,000 FEDERAL AND \$240,000 STATE MATCH])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 17.85 POUNDS/DAY OF VOC AND 30.39 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [X] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-109 STIP Revision Required?: YES

NCTCOG Project Code(s): 11545

NCTCOG TIP Page Number(s): F.29 MTP Reference(s): TR 10332.2

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location: FWTA (TARRANT COUNTY/HALTOM CITY)--MINNIS/HANDLEY-EDERVILLE DOUBLE TRACKING FROM WEST OF MINNIS DR GRADE CROSSING TO EAST OF HANDLEY-EDERVILLE GRADE CROSSING; ADD SECOND TRACK SOUTH SIDE OF EXISTING & UPGRADE THE CLASS 1 SIDING AT RICHLAND HILLS

Original Funded Amount: FY07--\$1,625,000 TOTAL (\$1,300,000 FEDERAL AND \$325,000 LOCAL) [ALREADY TRANSFERRED] FY08--\$7,512,853 TOTAL (\$6,010,282 FEDERAL AND \$1,502,571 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE (\$7,512,853 TOTAL) TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); \$1,625,000 TOTAL ALREADY TRANSFERRED TO FTA

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 13.82 POUNDS/DAY OF VOC AND 21.57 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-110-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11726

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 61.0, TH1 61.1, TH1 61.2, TH1 61.3

TXDOT Control Section Job Number(s): 0918-47-971

Original Project Scope and Location: DALLAS--INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT AND WIDEN FROM 6 TO 8 LANE

Original Funded Amount: FY2015--\$33,129,487 TOTAL (\$15,500,000 FEDERAL AND \$17,629,487 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-111 STIP Revision Required?: YES

NCTCOG Project Code(s): 11787

NCTCOG TIP Page Number(s): F.32 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-910

Original Project Scope and Location: TARRANT COUNTY (TARRANT COUNTY/VARIOUS)--MOBILITY ASSISTANCE PATROLS PROGRAM THROUGHOUT TARRANT COUNTY

Original Funded Amount: FY07-09--\$4,132,000 TOTAL (\$3,305,600 FEDERAL AND \$826,400 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,417,000 Percent: 10.3%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$285,000 TOTAL (\$228,000 FEDERAL AND \$57,000 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,417,000 TOTAL (\$3,533,600 FEDERAL AND \$883,400 STATE) (SEE ATTACHMENT FOR DETAILS); FUNDING INCREASE OFFSET BY DECREASE OF FUNDS IN TIP 11603 - ENHANCED ETR; AND ADD FY08 & FY09 TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NO_x

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07

Date

PROJECT DETAILS FOR MODIFICATION 2008-111 - MOBILITY ASSISTANCE PATROL PROGRAM (TIP 11787)

ORIGINAL SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	Federal	State
2007	\$1,377,334	\$1,101,867	\$275,467
2008	\$1,377,333	\$1,101,866	\$275,466
2009	\$1,377,333	\$1,101,866	\$275,467
TOTAL	\$4,132,000	\$3,305,599	\$826,400

REVISED SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	Federal	State	Action
2007	\$1,377,334	\$1,101,867	\$275,467	No Action Needed
2008	\$1,489,333	\$1,191,467	\$297,866	Increase Funds by \$112,000 Total (\$89,600 Federal and \$22,400 State)
2009	\$1,550,333	\$1,240,266	\$310,067	Increase Funds by \$173,000 Total (\$138,400 Federal and \$34,600 State)
TOTAL	\$4,417,000	\$3,533,600	\$883,400	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-112 STIP Revision Required?: YES

NCTCOG Project Code(s): 11793

NCTCOG TIP Page Number(s): F.12 MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0918-45-914

Original Project Scope and Location: RICHARDSON--EAST SIDE PEDESTRIAN DISTRICT BETWEEN US 75 NORTHBOUND FRONTAGE RD, CAMPBELL RD, AND GREENVILLE AVE; BICYCLE/PEDESTRIAN TRAILS, PEDESTRIAN AMENITIES, SIDEWALKS, AND STREETSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY08--\$3,125,000 TOTAL (\$2,500,000 FEDERAL AND \$625,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.05 POUNDS/DAY OF VOC AND 1.78 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-113 STIP Revision Required?: YES

NCTCOG Project Code(s): 12394.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: A SISTER'S GIFT--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM; SAFE AND FREE PROGRAM (TRANSPORTATION TO MEDICAL SERVICES THROUGH A TAXICAB VOUCHER PROGRAM)

Original Funded Amount: FY08--\$82,290 TOTAL (\$46,632 FEDERAL AND \$35,658 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-114 STIP Revision Required?: YES _____

NCTCOG Project Code(s): 11768

NCTCOG TIP Page Number(s): F.3 MTP Reference(s): ITS 3004

TXDOT Control Section Job Number(s): 0918-45-950

Original Project Scope and Location: DALLAS--INTERFACE SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TMC'S AUTOMATICALLY GENERATE MESSAGE DOWNLOADS TO ARTERIAL DMS

Original Funded Amount: FY08--\$286,180 TOTAL (\$228,944 FEDERAL AND \$57,236 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES _____

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): **CMAQ** **STP-MM** **Transit** **Other** _____

Type of Modification: **Administrative** **Current RTC Action** **Previous RTC Action**

Modification Number: 2008-115 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11769

NCTCOG TIP Page Number(s): F.8 **MTP Reference(s):** ITS 3009

TXDOT Control Section Job Number(s): 0918-45-951

Original Project Scope and Location: GARLAND/IRVING--INTERFACE SOFTWARE IN GARLAND & IRVING FROM TXDOT TMC TO LOCAL ATMS; SOFTWARE TO EXCHANGE RELEVANT TRAVELER INFO

Original Funded Amount: FY08--\$248,550 TOTAL (\$198,840 FEDERAL AND \$49,710 LOCAL)

Approved Phase: **Engineering** **ROW** **Utilities** **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-117 STIP Revision Required?: YES

NCTCOG Project Code(s): 12283.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: BOYS & GIRLS CLUB OF ARLINGTON--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5316 JOB ACCESS/REVERSE COMMUTE; KEEP ARLINGTON MOVING; TRANSPORTATION FOR HOMELESS SHELTER RESIDENTS TO AND FROM EMPLOYMENT

Original Funded Amount: FY07--\$84,000 TOTAL (\$45,600 FEDERAL AND \$38,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-118 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12064.06, 12305.06, 12306.06

NCTCOG TIP Page Number(s): I.208 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

10/31/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-120 STIP Revision Required?: YES

NCTCOG Project Code(s): 11791

NCTCOG TIP Page Number(s): F.9 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2351-02-012

Original Project Scope and Location: MCKINNEY--FM 2478 (CUSTER RD) AT US 380; WIDEN ALL FOUR APPROACHES 4 LANES N-S AND 6 LANES E-W WITH LEFT TURN LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$3,901,000 TOTAL (\$2,800,000 FEDERAL, \$700,000 STATE, AND \$401,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.38 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for _____

10/31/07 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for _____

10/30/07 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-121 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TE 3002

TXDOT Control Section Job Number(s): 0918-45-777

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--CEDAR HILL STATE PARK TO TALLGRASS PRAIRIE, PERCH POND, LAKE GRASS, SHORE PROTN, DECK REPAIR; COMPENSATORY MITIGATION FOR RIPARIAN FORESTS ON SH 161 IN GRAND PRAIRIE & IRVING; ENHANCEMENTS TO TPWD PROPERTY

Original Funded Amount: FY08--\$349,000 TOTAL (\$262,000 MISCELLANEOUS AND \$87,000 METRO CORRIDOR)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$460,000 Percent: 31.8%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$111,000 TOTAL (\$111,000 METRO CORRIDOR) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$460,000 TOTAL (\$262,000 MISCELLANEOUS AND \$198,000 METRO CORRIDOR) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-122 STIP Revision Required?: NO

NCTCOG Project Code(s): 11375

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AT TRANSIT COLLECTOR ST AND WALNUT HILL LN AT TRANSIT CONNECTOR ST

Original Funded Amount: FY08--\$314,750 TOTAL (\$251,800 RTC/LOCAL AND \$62,950 LOCAL MATCH)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-123 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11376

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; MEDIAN IMPROVEMENTS AND LEFT HAND TURN LANES ON WALNUT HILL LN AT SKILLMAN ST AND SKILLMAN ST AT TRANSIT COLLECTOR ST; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$148,000 TOTAL (\$118,400 RTC/LOCAL AND \$29,600 LOCAL MATCH)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-124 STIP Revision Required?: NO

NCTCOG Project Code(s): 11377

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; PEDESTRIAN ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN BRIDGES

Original Funded Amount: FY08--\$1,090,557 TOTAL (\$872,446 RTC/LOCAL AND \$218,111 LOCAL MATCH)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-125 STIP Revision Required?: NO

NCTCOG Project Code(s): 11378.1, 11378.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1884, TH2 1885

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; COLLECTOR STREETS - TRANSIT COLLECTOR ST FROM SKILLMAN ST TO END OF CUL-DE-SAC (0 TO 4 LANES DIVIDED) AND TRANSIT CONNECTOR ST FROM TRANSIT COLLECTOR ST TO END OF CUL-DE-SAC (0 TO 4 LANES DIVIDED) ; NEW ROADWAY

Original Funded Amount: FY08--\$4,884,193 TOTAL (\$3,907,354 RTC/LOCAL AND \$976,839 LOCAL MATCH)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-126 STIP Revision Required?: YES

NCTCOG Project Code(s): 11579

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10303.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-956

Original Project Scope and Location: DART (DALLAS COUNTY/DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; CONSTRUCT NEW LAKE HIGHLANDS RAIL STATION ON DART RED LINE; RAIL TRANSIT

Original Funded Amount: FY09--\$10,000,000 TOTAL (\$5,150,000 FEDERAL AND \$4,850,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.96 POUNDS/DAY OF VOC AND 2.11 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-127 STIP Revision Required?: YES

NCTCOG Project Code(s): 12283.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: BOYS AND GIRLS CLUBS OF ARLINGTON - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - KEEP ARLINGTON PEOPLE WORKING - PARTNERSHIP BETWEEN BOYS AND GIRLS CLUBS AND MISSION ARLINGTON TO KEEP RESIDENTS WORKING BY PROVIDING TRANSPORTATION

Original Funded Amount: FY08--\$172,360 TOTAL (\$128,480 FEDERAL AND \$43,880 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-128 STIP Revision Required?: YES

NCTCOG Project Code(s): 12284.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - LEWISVILLE/HIGHLAND VILLAGE BUS CONNECTOR SERVICE - NEW SERVICE CONNECTING LOW INCOME RESIDENTS OF LEWISVILLE WITH SERVICE EMPLOYMENT OPPORTUNITIES IN HIGHLAND VILLAGE

Original Funded Amount: FY08--\$112,526 TOTAL (\$56,263 FEDERAL AND \$56,263 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-129 STIP Revision Required?: YES

NCTCOG Project Code(s): 12285.06, 12285.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - DENTON CONNECT FREQUENCY ENHANCEMENTS - INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON

Original Funded Amount: FY08--\$54,076 TOTAL (\$27,038 FEDERAL AND \$27,038 LOCAL) - TIP 12285.06
FY09--\$175,616 TOTAL (\$87,808 FEDERAL AND \$87,808 LOCAL) - TIP 12285.07

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-130 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12286.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - FIXED ROUTE EXPANSION - EXPANSION OF BUS SERVICE FROM URBANIZED AREAS OF FORT WORTH TO SUBURBAN WORKPLACES IN THE ALLIANCE CORRIDOR AND MERCANTILE CENTER OF FORT WORTH

Original Funded Amount: FY08--\$2,292,222 TOTAL (\$1,146,111 FEDERAL AND \$1,146,111 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for _____
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-131 STIP Revision Required?: YES

NCTCOG Project Code(s): 12287.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GOODWILL INDUSTRIES OF DALLAS - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - JOB TRAINING ENCLAVE - PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE

Original Funded Amount: FY08--\$286,770 TOTAL (\$190,185 FEDERAL AND \$96,585 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-132 STIP Revision Required?: YES

NCTCOG Project Code(s): 12288.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART) - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - ROCKWALL EXPANSION - INCREASE SERVICE HOURS WITHIN THE CITY OF ROCKWALL

Original Funded Amount: FY08--\$533,500 TOTAL (\$331,550 FEDERAL AND \$201,950 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-133 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12289.06, 12289.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) - TRANSIT SECTION
5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM ADMINISTRATION

Original Funded Amount: FY08--\$191,152 TOTAL (\$191,152 FEDERAL) - TIP 12289.06
FY09--\$13,334 TOTAL (\$13,334 FEDERAL) - TIP 12289.07

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07 _____

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07 _____

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-134 STIP Revision Required?: YES

NCTCOG Project Code(s): 12256.06, 12256.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--JOB ACCESS/REVERSE COMMUTE (JA/RC) - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

MODIFICATION FOR 2008-134 / TIP CODE 12256.06, 12256.07, 12287.06, & 12288.06 - Job Access/Reverse Commute (JARC) Section 5316

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12256.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$1,450,859	\$0	\$1,450,859	\$2,901,718
12256.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$1,529,360	\$0	\$1,529,360	\$3,058,720
	TOTAL	\$2,980,219	\$0	\$2,980,219	\$5,960,438

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12256.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$1,174,874	\$0	\$1,311,674	\$2,486,548	Decrease Funding as TIP 12287.06 & 12288.06 Were Selected Using These Funds
12256.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$1,529,360	\$0	\$1,529,360	\$3,058,720	No Change
	TOTAL	\$2,704,234	\$0	\$2,841,034	\$5,545,268	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-135 STIP Revision Required?: YES

NCTCOG Project Code(s): 12254.06, 12254.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--JOB ACCESS/REVERSE COMMUTE (JA/RC) - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

MODIFICATION FOR 2008-135 / TIP CODE 12254.06, 12254.07, 12283.06, & 12286.06 - Job Access/Reverse Commute (JARC) Section 5316

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12254.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$536,619	\$0	\$536,619	\$1,073,238
12254.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$565,654	\$0	\$565,654	\$1,131,308
	TOTAL	\$1,102,273	\$0	\$1,102,273	\$2,204,546

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12254.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$26,102	\$0	\$110,702	\$136,804	Decrease Funding as TIP 12283.06 & 12286.06 Were Selected Using These Funds
12254.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$565,654	\$0	\$565,654	\$1,131,308	No Change
	TOTAL	\$591,756	\$0	\$676,356	\$1,268,112	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-136 STIP Revision Required?: YES

NCTCOG Project Code(s): 12255.06, 12255.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--JOB ACCESS/REVERSE COMMUTE (JA/RC) - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 DENTON/LEWISVILLE URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

MODIFICATION FOR 2008-136 / TIP CODE 12255.06, 12255.07, 12284.06, 12285.06 & 12285.07 - Job Access/Reverse Commute (JARC) Section 5316

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12255.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$83,301	\$0	\$83,301	\$166,602
12255.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$87,808	\$0	\$87,808	\$175,616
	TOTAL	\$171,109	\$0	\$171,109	\$342,218

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12255.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12284.06 & 12285.06 Were Selected Using These Funds
12255.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12285.07 Was Selected Using These Funds
	TOTAL	\$0	\$0	\$0	\$0	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-137 STIP Revision Required?: YES

NCTCOG Project Code(s): 12291.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY COUNCIL OF GREATER DALLAS - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - COMMUNITY TRANSPORTATION NETWORK - DEVELOP A TRANSPORTATION NETWORK TO MAKE IT POSSIBLE FOR PEOPLE WITH DISABILITIES TO MOVE FREELY THROUGHOUT THE COMMUNITY

Original Funded Amount: FY08--\$1,035,000 TOTAL (\$630,000 FEDERAL AND \$405,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-138 STIP Revision Required?: YES

NCTCOG Project Code(s): 12292.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - PARATRANSIT SERVICE ENHANCEMENTS - DEVELOP A PARATRANSIT SERVICE DELIVERY STRATEGY TO OPTIMIZE USER TRAVEL TIME WHILE REDUCING COSTS

Original Funded Amount: FY08--\$100,000 TOTAL (\$50,000 FEDERAL AND \$50,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-139 STIP Revision Required?: YES

NCTCOG Project Code(s): 12293.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - COORDINATED GEOGRAPHIC GAP SERVICE - PROVIDE SERVICE TO/BETWEEN DENTON AND LEWISVILLE/HIGHLAND VILLAGE PARATRANSIT ZONES

Original Funded Amount: FY08--\$56,252 TOTAL (\$28,126 FEDERAL AND \$28,126 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-140 STIP Revision Required?: YES

NCTCOG Project Code(s): 12294.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - NORTH CENTRAL TEXAS COLLEGE (NCTC) SUBSCRIPTION SERVICE - PROVIDE SERVICE TO DISABLED RESIDENTS OF LEWISVILLE/HIGHLAND VILLAGE TO THE NCTC IN CORINTH

Original Funded Amount: FY08--\$23,902 TOTAL (\$11,951 FEDERAL AND \$11,951 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-141 STIP Revision Required?: YES

NCTCOG Project Code(s): 12295.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - EXTENDED HOUR CONTRACT SERVICE - PROVIDE ELDERLY AND DISABLED RESIDENTS ACCESS TO TRANSPORTATION DURING TIMES WHEN DCTA ACCESS SERVICE IS UNAVAILABLE

Original Funded Amount: FY08--\$22,500 TOTAL (\$11,250 FEDERAL AND \$11,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-142 STIP Revision Required?: YES

NCTCOG Project Code(s): 12296.06, 12296.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - EXPANSION OF PARATRANSIT SERVICES IN DENTON - EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON

Original Funded Amount: FY08--\$18,010 TOTAL (\$9,005 FEDERAL AND \$9,005 LOCAL) - TIP 12296.06
FY09--\$61,142 TOTAL (\$30,571 FEDERAL AND \$30,571 LOCAL) - TIP 12296.07

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for _____

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-143 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12258.06, 12258.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--NEW FREEDOM PROGRAM - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 DENTON/LEWISVILLE URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06--\$75,415 TOTAL (\$60,332 FEDERAL AND \$15,083 LOCAL)
FY07--\$65,214 TOTAL (\$52,171 FEDERAL AND \$13,043 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MODIFICATION FOR 2008-143 / TIP CODE 12258.06, 12258.07, 12293.06, 12294.06, 12295.06, 12296.06 & 12296.07 - New Freedom Section 5317

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12258.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$60,332	\$0	\$15,083	\$75,415
12258.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$52,171	\$0	\$13,043	\$65,214
	TOTAL	\$112,503	\$0	\$28,126	\$140,629

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12258.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12293.06, 12294.06, 12295.06, 12296.06 & 12296.07 Were Selected Using These Funds
12258.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$21,600	\$0	\$21,600	\$43,200	Decrease Funding as TIP 12296.07 Was Selected Using These Funds
	TOTAL	\$21,600	\$0	\$21,600	\$43,200	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-144 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12298.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - BUS STOP ACCESSIBILITY PROJECT - IMPROVE ACCESS TO FIXED ROUTE SERVICE BY BUILDING PATHS TO BUS STOPS THAT ARE NOT ADA ACCESSIBLE

Original Funded Amount: FY08--\$395,000 TOTAL (\$316,000 FEDERAL AND \$79,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-145 STIP Revision Required?: YES

NCTCOG Project Code(s): 12299.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: IRVING HOLDINGS (YELLOW CAB)- TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - WHEELCHAIR TAXI SERVICE - PURCHASE ACCESSIBLE VEHICLES AND CREATE A VOUCHER PROGRAM FOR PERSONS WITH DISABILITIES

Original Funded Amount: FY08--\$1,874,000 TOTAL (\$1,051,000 FEDERAL AND \$823,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-146 STIP Revision Required?: YES

NCTCOG Project Code(s): 12300.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - PASSENGER ASSISTANCE PROGRAM - PASSENGER ASSISTANCE PROGRAM TO/FROM MEDICAL APPOINTMENTS FOR THOSE WITHOUT OTHER OPTIONS

Original Funded Amount: FY08--\$90,920 TOTAL (\$45,460 FEDERAL AND \$45,460 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-147 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12301.06, 12301.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) - TRANSIT SECTION
5317 - NEW FREEDOM PROGRAM ADMINISTRATION

Original Funded Amount: FY08--\$34,074 TOTAL (\$34,074 FEDERAL) - TIP 12301.06
FY09--\$76,034 TOTAL (\$76,034 FEDERAL) - TIP 12301.07

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-148 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12259.06, 12259.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--NEW FREEDOM PROGRAM - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MODIFICATION FOR 2008-148 / TIP CODE 12259.06, 12259.07, 12291.06, 12292.06, 12299.06 & 12300.06 - New Freedom Section 5317

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12259.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$785,140	\$0	\$196,285	\$981,425
12259.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$827,724	\$0	\$206,931	\$1,034,655
	TOTAL	\$1,612,864	\$0	\$403,216	\$2,016,080

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12259.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$58,820	\$0	\$0	\$58,820	Reduce Funding as TIP 12291.06, 12292.06, 12299.06 & 12300.06 Were Selected Using These Funds
12259.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$827,724	\$0	\$206,931	\$1,034,655	No Change
	TOTAL	\$886,544	\$0	\$206,931	\$1,093,475	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: VARIOUS

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-149 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12257.06, 12257.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--NEW FREEDOM PROGRAM - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MODIFICATION FOR 2008-149 / TIP CODE 12257.06, 12257.07 & 12298.06 - New Freedom Section 5317

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12257.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$290,394	\$0	\$72,599	\$362,993
12257.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$306,144	\$0	\$76,536	\$382,680
	TOTAL	\$596,538	\$0	\$149,135	\$745,673

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12257.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12298.06 Was Selected Using These Funds
12257.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$280,538	\$0	\$70,135	\$350,673	Reduce Funding as TIP 12298.06 Was Selected Using These Funds
	TOTAL	\$280,538	\$0	\$70,135	\$350,673	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-150 STIP Revision Required?: YES

NCTCOG Project Code(s): 11580

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2001.23

TXDOT Control Section Job Number(s): 0918-45-918

Original Project Scope and Location: CARROLLTON--BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE

Original Funded Amount: FY09--\$343,020 TOTAL (\$274,416 FEDERAL AND \$68,604 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.83 POUNDS/DAY OF VOC AND 1.41 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-151 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11581

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): 0918-45-922

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE; UPGRADE TO QUAD GATES; INSTALL CONSTANT WARNING DEVICE; IMPROVE CROSSING SURFACE

Original Funded Amount: FY08--\$714,000 TOTAL (\$571,200 FEDERAL AND \$142,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-152 STIP Revision Required?: YES

NCTCOG Project Code(s): 11583

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-923

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE TRAIN SET--PHASE 2; PURCHASE 1 ADDITIONAL LOCOMOTIVE AND 7 BI-LEVEL COACHES TO EXPAND TRE RAIL SERVICE

Original Funded Amount: FY09--\$5,200,000 TOTAL (\$4,160,000 FEDERAL AND \$1,040,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2025 - AMENDED APRIL 2005 AND MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 124.34 POUNDS/DAY OF VOC AND 194.10 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [X] Previous RTC Action

Modification Number: 2008-153 STIP Revision Required?: YES

NCTCOG Project Code(s): 11584

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-919

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE DOUBLE TRACKING AT VALLEY VIEW AND WEST IRVING; CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION

Original Funded Amount: FY08--\$4,752,000 TOTAL (\$3,801,600 FEDERAL AND \$950,400 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 13.82 POUNDS/DAY OF VOC AND 21.57 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-154 STIP Revision Required?: YES

NCTCOG Project Code(s): 11585

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2001.23

TXDOT Control Section Job Number(s): 0918-45-920

Original Project Scope and Location: CARROLLTON--DOWNTOWN CARROLLTON PEDESTRIAN ESPLANADES FOR BROADWAY/MAIN ST, BELT LINE RD/BROADWAY, AND BROADWAY/NORTH OF CROSBY RD; INCLUDING ENHANCED SIDEWALKS AND LANDMARK TREATMENT OF STREET CORNERS; INCLUDES LAND ACQUISITION, FINAL DESIGN/FEASIBILITY, AND CONSTRUCTION

Original Funded Amount: FY08--\$867,419 TOTAL (\$693,935 FEDERAL AND \$173,484 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.18 POUNDS/DAY OF VOC AND 0.3 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG

10/31/07 Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for William Hale, P.E. District Engineer TXDOT, Dallas District

10/31/08 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PASS FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-155 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11046.1, 11046.2, 11449

NCTCOG TIP Page Number(s): F.5, F.18 **MTP Reference(s):** TR 20001, TSM 2100, GM 2210

TXDOT Control Section Job Number(s): 0918-45-706

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; INCLUDES DOUBLE-TRACKING; GRADE SEPARATIONS AT BELT LINE RD, BRIERY ST, AND STORY RD; QUAD GATES AND QUIET ZONES AT GILBERT RD, IRBY LN, MACARTHUR BLVD, AND ROGERS RD

Original Funded Amount: FY05--\$42,050,962 TOTAL (\$20,832,441 FEDERAL CMAQ, \$4,667,785 FEDERAL STP-MM, \$2,519,859 PASS FUNDS, \$9,487,348 DART, AND \$4,543,529 CITY OF IRVING) [SEE ATTACHED TABLE FOR DETAILS]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$70,472,342 **Percent:** 67.6%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$28,421,380 TOTAL (\$15,421,380 FEDERAL CMAQ, \$10,000,000 DART, AND \$3,000,000 CITY OF IRVING) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$70,472,342 TOTAL (\$36,253,821 FEDERAL CMAQ, \$4,667,785 FEDERAL STP-MM, \$2,519,859 PASS FUNDS, \$19,487,348 DART, AND \$7,543,529 CITY OF IRVING) [SEE ATTACHED TABLE FOR DETAILS]

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 68.31 POUNDS/DAY OF VOC AND 28.09 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DETAILS FOR MODIFICATION 2008-155 - TRE BELT LINE GRADE SEPARATION - TIP 11046.1, 11046.2, AND 11449

ORIGINAL SCOPE AND FUNDING:

TIP Code	CSJ	Project Name	Project Scope	Fiscal Year	Total Funding Allocated	CMAQ	STP-MM	PASS Funds	DART	City of Irving
11046.1, 11046.2	0918-45-674	TRE Elevated Double-Track Section from West of Irby to Gilbert Rd	Double Track, Grade Separations, Quiet Zones, Quad Gates	2005	\$37,876,962	\$20,832,441	\$1,328,585	\$2,519,859	\$8,652,548	\$4,543,529
11449	0918-45-706	TRE Quiet Zones/Quad Gates	Quiet Zones and Quad Gates at Gilbert Rd, Irby Ln, Macarthur Blvd, and Rogers Rd	2006	\$4,174,000	\$0	\$3,339,200	\$0	\$834,800	\$0
Totals					\$42,050,962	\$20,832,441	\$4,667,785	\$2,519,859	\$9,487,348	\$4,543,529

REVISED SCOPE AND FUNDING:

TIP Code	CSJ	Project Name	Project Scope	Fiscal Year	Total Funding Allocated	CMAQ	STP-MM	PASS Funds	DART	City of Irving	Action
I.186 11046.1, 11046.2	0918-45-674	TRE Elevated Double-Track Section from West of Irby to Gilbert Rd	Double Track, Grade Separations, Quiet Zones, Quad Gates	2008	\$66,298,342	\$36,253,821	\$1,328,585	\$2,519,859	\$18,652,548	\$7,543,529	INCREASE AUTHORIZED FUNDING AMOUNT BY \$28,421,380 TOTAL (\$15,421,380 FEDERAL CMAQ, \$10,000,000 DART, AND \$3,000,000 CITY OF IRVING) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
11449	0918-45-706	TRE Quiet Zones/Quad Gates	Quiet Zones and Quad Gates at Gilbert Rd, Irby Ln, Macarthur Blvd, and Rogers Rd	2006	\$4,174,000	\$0	\$3,339,200	\$0	\$834,800	\$0	
Totals					\$70,472,342	\$36,253,821	\$4,667,785	\$2,519,859	\$19,487,348	\$7,543,529	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-156 STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): F.22 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/DALLAS)--HATCHER ST FROM HASKELL TO SPRING & HATCHER AT MILITARY PARKWAY; 4 TO 5 LANES & INTERSECTION IMPROVEMENT; ADDITION OF LANES

Original Funded Amount: FY2011--\$2,688,000 TOTAL (\$2,150,000 FEDERAL AND \$538,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT LIMITS TO HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AND MOVE PROJECT TO FY 2008

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

01/24/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, (TOLL BONDS) & EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-157 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): D.17 MTP Reference(s): FT 1177, FT 1180, HM 8605, HM 8610

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES WITH ADDITIONAL AUXILARY LANES FROM SOUTH OF SH 121 TO DALLAS COUNTY LINE, ADD 2 REVERSIBLE HOV/MANAGED, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES

Original Funded Amount: FY2010--\$136,587,928 TOTAL (\$71,250,000 CMAQ (\$57,000,000 FEDERAL AND \$14,250,000 STATE MATCH), \$58,354,000 TOLL BONDS, & \$6,983,928 CAT 10)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$282,500,000 Percent: 113%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$149,912,072 TOTAL FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$282,500,000 TOTAL (\$71,250,000 TOTAL CMAQ [\$57,000,000 FEDERAL \$14,250,000 STATE] \$204,266,022 TOLL BONDS, \$6,983,928 CAT 10); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 305.71 POUNDS/DAY OF VOC AND 565.6 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-158 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.23 **MTP Reference(s):** FT 1180, HM 8610

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE; WIDEN EXISTING FACILITY FROM 6 TO 14 LANES, ADD 2 REVERSIBLE HOV/MANAGED LANES, WIDEN EXISTING FRONTAGE ROADS TO 6 LANES

Original Funded Amount: FY2010--\$5,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$23,050,000 **Percent:** 64%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE TOLL BONDS BY \$18,050,000 TOTAL FOR A REVISED FUNDING AMOUNT OF \$23,050,000; AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-159 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1175, FT 1177, HM 8600, HM 8605

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/VARIOUS)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BLVD; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES

Original Funded Amount: FY2010--\$191,646,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$295,706,000 **Percent:** 54%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE FUNDING BY \$104,060,000 TOTAL FOR A REVISED AMOUNT OF \$295,706,000; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-160 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.11 MTP Reference(s): FT 1175, HM 8600

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/HICKORY CREEK)--IH 35E FROM HICKORY CREEK BR OF LAKE LEWISVILLE TO FM 2181 S. IN CORINTH; WIDEN EXISTING FACILITY; ADD REVERSABLE HOV WITH FRONTAGE ROADS ON EACH SIDE "TOLL"

Original Funded Amount: FY2010--\$111,460,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO IH 35E FROM LEWISVILLE BRIDGE TO FM 2181 S. IN CORINTH; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2-LANE REVERSIBLE HOV/MANAGED LANE, WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE AND REVISE DESCRIPTION BY REMOVING WORD "TOLL"

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-161 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-37 MTP Reference(s): FT 1175, HM 8600

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/VARIOUS)--IH 35E FROM NORTH OF FM 407 TO HICKORY CREEK BR OF LAKE LEWISVILLE; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED LANES, WIDEN EXISTING FRONTAGE ROADS TO 6 LANES

Original Funded Amount: FY2010--\$172,400,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$220,980,000 Percent: 28%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES AND BY REMOVING WORD "TOLL"; INCREASE AUTHORIZED FUNDING AMOUNT BY \$48,580,000 FOR A REVISED FUNDING AMOUNT OF \$220,980,000

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-162 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12187.08, 12153.08, 12036.08, 12079.08, 12037.08, 12186.08, 12302.08, 12303.08, 12304.08

NCTCOG TIP Page Number(s): VII-93 (YOE) **MTP Reference(s):** TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

ARLINGTON

PROJECT DETAILS FOR ARLINGTON PROJECTS/ MODIFICATION 2008-162 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12187.08	2008	5307	11.62.02	Bus: Signal & Communication	Acquire Communication Systems: AVL & MTD	Capital	\$95,000	\$76,000	\$0	\$19,000
12153.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (5) Replacement Vehicles, < 30 Foot	Capital	\$390,850	\$312,680	\$0	\$78,170
12036.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$115,982	\$92,785	\$0	\$23,197
12079.08	2008	5307	11.71.12	Bus: Other Capital Program Items	3rd Party Contract: Capital Cost of Contracting	Capital	\$576,979	\$230,791	\$0	\$346,188
12037.08	2008	5307	30.09.00	Operating Assistance	Small Urban Provider	Operating	\$1,322,676	\$654,818	\$187,799	\$480,059
12186.08	2008	5307	11.42.09	Bus: Support Facilities & Equipment	Operating Assistance	Capital	\$35,000	\$28,000	\$0	\$7,000
12302.08	2008	5307	11.62.02	Bus: Signal & Communication	Purchase Vehicle Accident Mitigation/Monitoring	Capital	\$20,000	\$16,000	\$0	\$4,000
12303.08	2008	5307	11.42.20	Bus: Miscellaneous Equipment	Telephone System Replacement	Capital	\$5,000	\$4,000	\$0	\$1,000
12304.08	2008	5307	11.44.01	Bus: Support Facilities & Equipment	Miscellaneous Equipment	Capital	\$30,000	\$24,000	\$0	\$6,000
							\$2,591,487	\$1,439,074	\$187,799	\$964,614

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12187.08	2008	5307	11.62.02	Bus: Signal & Communication	Acquire Communication Systems: AVL & MTD	Capital	\$130,000	\$104,000	\$0	\$26,000	Increase Funding
12153.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (5) Replacement Vehicles, < 30 Foot	Capital	\$390,850	\$312,680	\$0	\$78,170	No Change
12036.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (20 vehicles)	Capital	\$115,982	\$92,785	\$0	\$23,197	No Change
12079.08	2008	5307	11.71.12	Bus: Other Capital Program Items	3rd Party Contract: Capital Cost of Contracting	Capital	\$576,979	\$230,791	\$0	\$346,188	No Change
12037.08	2008	5307	30.09.00	Operating Assistance	Small Urban Provider	Operating	\$1,322,676	\$654,818	\$187,799	\$480,059	No Change
12186.08	2008	5307	11.42.09	Bus: Support Facilities & Equipment	Operating Assistance	Capital	\$0	\$0	\$0	\$0	Delete Project
12302.08	2008	5307	11.62.02	Bus: Signal & Communication	Mitigation/Monitoring	Capital	\$20,000	\$16,000	\$0	\$4,000	No Change
12303.08	2008	5307	11.42.20	Bus: Miscellaneous Equipment	Telephone System Replacement	Capital	\$5,000	\$4,000	\$0	\$1,000	No Change
12304.08	2008	5307	11.44.01	Bus: Support Facilities & Equipment	Miscellaneous Equipment	Capital	\$30,000	\$24,000	\$0	\$6,000	No Change
							\$2,591,487	\$1,439,074	\$187,799	\$964,614	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-163 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 74.1, TH1 74.4

TXDOT Control Section Job Number(s): 0353-04-069

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/DALLAS)--SP 348 (NORTHWEST HWY) AT LUNA RD; CONSTRUCT GRADE SEPARATION; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$13,192,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 7 METRO MOBILITY PLANNING AUTHORITY

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-164 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 207.1

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/BUNKER HILL VILLAGE)--FM 2786 (STACY RD) FROM EAST OF ANGEL PKWY TO FM 1378; WIDEN 2 TO 6 LANE DIVIDED

Original Funded Amount: FY2030--\$4,656,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: AUTHORIZE TXDOT TO PERFORM PE & ROW ONLY; ADD PE AND ROW PHASES TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTC APPROVAL DOES NOT INDICATE RTC APPROVAL OF STP-MM FUNDS FOR THIS PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-165 STIP Revision Required?: YES

NCTCOG Project Code(s): 11565

NCTCOG TIP Page Number(s): F.6 MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-00-130

Original Project Scope and Location: DCTA (DENTON)--REGIONAL EXPRESS BUS SERVICE TO PROVIDE INTERIM REGIONAL CONNECTOR BUS OPERATIONS ALONG IH 35E BETWEEN DENTON AND DALLAS COUNTIES

Original Funded Amount: FY08--\$1,155,000 TOTAL (\$924,000 FEDERAL AND \$231,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CARRY OVER PROJECT; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP), AS THE TRANSFER DID NOT OCCUR IN FY07

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN THE MOBILITY 2025 PLAN--AMENDED APRIL 2005 AND THE 2006-2008 TIP, BOTH HAVING DEMONSTRATED TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other: [x] Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 20.35 POUNDS/DAY OF VOC AND 26.37 POUNDS/DAY OF NOx

Certified by: Michael Morris 01/24/08 Michael Morris, P.E. Date Director of Transportation NCTCOG

The following signature authorizes: [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. 01/24/08 William Hale, P.E. Date District Engineer TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-166

STIP Revision Required?: YES

NCTCOG Project Code(s): 11719

NCTCOG TIP Page Number(s): F.16

MTP Reference(s): THI 207.1

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM US 75 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09--\$5,850,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE LIMITS TO FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .84 POUNDS/DAY OF VOC AND .35 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL PASS THRU FINANCE)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-167 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.23 **MTP Reference(s):** TH2 1881

TXDOT Control Section Job Number(s): 1092-01-015

Original Project Scope and Location: TXDOT DALLAS (KAUFMAN COUNTY/VARIOUS)--FM 741 FROM FM 740 (BOIS D'ARC) TO EAST OF FM 548; WIDEN 2 TO 4 LANE DIVIDED RURAL ROADWAY

Original Funded Amount: FY08--\$8,329,392 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$18,422,683 **Percent:** 121%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE FUNDS BY \$10,093,291 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$18,422,683 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PASS THRU FINANCE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-168 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.16 **MTP Reference(s):** FT 1555, FT 1557, FT 1560, FT 1565

TXDOT Control Section Job Number(s): 2964-01-036

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 FROM IH 20 TO SH 183; ELECTRONIC TOLL COLLECTION (TOLL)

Original Funded Amount: FY08--\$24,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-169 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20026

NCTCOG TIP Page Number(s): VII-20 MTP Reference(s): FT 1555, FT 1557, FT 1560, FT 1565

TXDOT Control Section Job Number(s): 2964-01-031

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 FROM N OF IH 20 TO 720' N OF CONFLANS ROAD; CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (TOLL)

Original Funded Amount: FY08--\$220,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$186,900,000 Percent: -15%

Construction Bid Price: N/A Percent: N/A

Request: REDUCE PROJECT LIMITS TO SH 161 FROM NORTH OF IH 30 TO NORTH OF ROCK ISLAND RD; CONSTRUCT 6-LANE FRONTAGE ROAD SEGMENTS AND MAINLANES OVER TRINITY RIVER, TRE, & BEAR CREEK, & ADD NECESSARY RAMPS (PHASE 2); AND DECREASE AUTHORIZED FUNDING AMOUNT BY \$33,100,000 TOTAL FOR A REVISED FUNDING AMOUNT OF \$186,900,000 TOTAL; CHANGE FUNDING SOURCE FROM CAT 2 METRO CORRIDOR TO DFW RTR FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-170 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12153.09, 12036.09, 12079.09, 12037.09

NCTCOG TIP Page Number(s): VII-106 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON -- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

ARLINGTON

PROJECT DETAILS FOR ARLINGTON PROJECTS/MODIFICATION 2008-170 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12153.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (4) Replacement Vehicles, < 30 Foot	Capital	\$312,000	\$249,600	\$0	\$62,400
12036.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$129,972	\$103,977	\$0	\$25,995
12079.09	2009	5307	11.71.12	Bus: Other Capital Program Items	3rd Party Contract: Capital Cost of Contracting	Capital	\$516,858	\$206,744	\$0	\$310,114
12037.09	2009	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$1,640,609	\$681,011	\$315,884	\$643,714
							\$2,599,439	\$1,241,332	\$315,884	\$1,042,223

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12153.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (4) Replacement Vehicles, < 30 Foot	Capital	\$340,000	\$282,200	\$0	\$57,800	Increase Funding
12036.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (20 vehicles)	Capital	\$118,302	\$94,641	\$0	\$23,661	Decrease Funding
12079.09	2009	5307	11.71.12	Bus: Other Capital Program Items	3rd Party Contract: Capital Cost of Contracting	Capital	\$576,979	\$230,791	\$0	\$346,188	Increase Funding
12037.09	2009	5307	30.09.01	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$1,496,145	\$654,818	\$286,553	\$554,774	Decrease Funding
							\$2,531,426	\$1,262,450	\$286,553	\$982,423	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-171 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20027

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1555, FT 1557

TXDOT Control Section Job Number(s): 2964-01-039

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 161 FROM SOUTH OF ROCK ISLAND RD TO NORTH OF CONFLANS RD; CONSTRUCT 6 LANE MAIN LANES AND NECESSARY RAMPS (TOLL); PHASE 3

Original Funded Amount: FY08--\$103,927,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 2964-01-031 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-172 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12085.07, 12164.07, 12262.07

NCTCOG TIP Page Number(s): I.108 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

CCART

PROJECT DETAILS FOR COLLIN COUNTY AREA REGIONAL TRANSIT PROJECTS/MODIFICATION 2008-172 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12085.07	2007	5307	11.12.04	Vehicle Acquisition	Purchase (9) Replacement Vehicles, < 30 Foot	Capital	\$562,500	\$450,000	\$0	\$112,500
12164.07	2007	5307	11.7A.00	Preventative Maintenance	System Preventive Maintenance Activities (25 Vehicles)	Capital	\$375,000	\$300,000	\$0	\$75,000
12262.07	2007	5307	30.90.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$1,000,000	\$500,000	\$0	\$500,000
							\$1,937,500	\$1,250,000	\$0	\$687,500

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO FY08 OF 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12085.07	2007	5307	11.12.04	Vehicle Acquisition	Purchase (9) Replacement Vehicles, < 30 Foot	Capital	\$0	\$0	\$0	\$0	Delete Project
12164.07	2007	5307	11.7A.00	Preventative Maintenance	System Preventive Maintenance (25 Vehicles)	Capital	\$375,000	\$300,000	\$0	\$75,000	No Change
12262.07	2007	5307	30.90.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$1,900,000	\$950,000	\$0	\$950,000	Increase Funding
							\$2,275,000	\$1,250,000		\$1,025,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-173 STIP Revision Required?: YES

NCTCOG Project Code(s): 12149.09, 12085.09, 12249.09, 12168.09, 12164.09, 12346.09, 12347.09

NCTCOG TIP Page Number(s): VII-149 & VII-150 (YOE) MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

CCART

PROJECT DETAILS FOR COLLIN COUNTY AREA REGIONAL TRANSIT PROJECTS/MODIFICATION 2008-173 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12149.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$207,480	\$103,740	\$0	\$103,740
12085.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (10) Replacement Vehicles, < 30 Foot	Capital	\$780,000	\$624,000	\$0	\$156,000
12249.09	2009	5307	11.13.16	Bus: Revenue Rolling Stock	Purchase (12) Replacement Vehicles, Sedans/Wagons	Capital	\$374,400	\$299,520	\$0	\$74,880
12168.09	2009	5307	11.76.91	Bus: Other Capital Program Items	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Capital	\$650,000	\$520,000	\$0	\$130,000
12164.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (25 vehicles)	Capital	\$511,876	\$409,500	\$0	\$102,376
							\$2,523,766	\$1,956,760	\$0	\$566,996

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12149.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$0	\$0	\$0	\$0	Delete Project
12085.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (6) Replacement Vehicles, < 30 Foot	Capital	\$420,000	\$348,600	\$0	\$71,400	Decrease Funding
12249.09	2009	5307	11.13.16	Bus: Revenue Rolling Stock	Purchase (12) Replacement Vehicles, Sedans/Wagons	Capital	\$0	\$0	\$0	\$0	Delete Project
12168.09	2009	5307	11.76.91	Bus: Other Capital Program Items	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Capital	\$0	\$0	\$0	\$0	Delete Project
12164.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (25 vehicles)	Capital	\$250,000	\$200,000	\$0	\$50,000	Decrease Funding
12346.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$100,000	\$80,000	\$0	\$20,000	Add Project
12347.09	2009	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$100,000	\$80,000	\$0	\$20,000	Add Project
							\$870,000	\$708,600	\$0	\$161,400	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-174 STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): F.35 MTP Reference(s): TH2 213

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: TXDOT- FORT WORTH (FORT WORTH)-- CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6-LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT-TURN LANES TO REPLACE EXISTING 2-LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY09--\$2,760,000 TOTAL (\$2,208,000 FEDERAL AND \$552,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-175 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): IV-18 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0197-01-010

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/DALLAS)--SH 352 FROM SECOND AVE TO HASKELL AVE IN DALLAS; RECONSTRUCT INTERSECTION

Original Funded Amount: FY2030--\$1,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 11, CAT 10, (LOCAL PASS THRU FIN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-176 STIP Revision Required?: YES

NCTCOG Project Code(s): 11711

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): IN1 16151

TXDOT Control Section Job Number(s): 0095-03-079

Original Project Scope and Location: TXDOT DALLAS (KAUFMAN COUNTY/FORNEY)--US 80 AT FM 548; RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE, AND FRONTAGE ROADS; BOTTLENECK REMOVAL

Original Funded Amount: FY2015--\$24,221,733 TOTAL (\$8,073,911 FEDERAL, \$8,073,912 STATE, AND \$8,073,911 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$43,930,090 Percent: 81%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$19,763,968 TOTAL FOR A REVISED FUNDING AMOUNT OF \$43,930,090 TOTAL (\$27,837,701 IN CAT 10 (PASS THRU FINANCING), \$2,000,000 CAT 11, \$2,000,000 CAT 1, \$10,092,389 STP-MM [\$8,073,911 FEDERAL AND \$2,018,478 LOCAL], \$1,000,000 IN TXDOT PE AND \$1,000,000 IN TXDOT ROW; AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-177 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12154.08, 12348.08, 12349.08, 12121.08

NCTCOG TIP Page Number(s): VII-95 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS CITY/COUNTY TRANSPORTATION -- FY08 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

CLETRANS

PROJECT DETAILS FOR CLETRANS CITY/COUNTY TRANSPORTATION PROJECTS/MODIFICATION 2008-177 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12154.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$65,000	\$32,500	\$0	\$32,500
12121.08	2008	5307	11.7A.00	Bus/Other Capital Program Items	System Preventive Maintenance	Capital	\$10,000	\$8,000	\$0	\$2,000
							\$75,000	\$40,500	\$0	\$34,500

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12154.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$0	\$0	\$0	\$0	Delete Project
12348.08	2008	5307	11.42.06	Bus: Support Facilities and Equipment	Acquisition of Shop Equipment	Capital	\$5,000	\$4,000	\$0	\$1,000	Add Project
12349.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$30,625	\$24,500	\$0	\$6,125	Add Project
12121.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (3 vehicles)	Capital	\$15,000	\$12,000	\$0	\$3,000	Increase Funding
							\$50,625	\$40,500	\$0	\$10,125	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-178 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12154.09, 12350.09, 12415.09, 12121.09

NCTCOG TIP Page Number(s): VII-107 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS CITY/COUNTY TRANSPORTATION -- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

CLETRANS

PROJECT DETAILS FOR CLETRANS CITY/COUNTY TRANSPORTATION PROJECTS/MODIFICATION 2008-178 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12154.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating	Operating	74,360	37,180	0	37,180
12121.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	12,480	9,984	0	2,496
							86,840	47,164	0	39,676

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12154.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating	Operating	\$0	\$0	\$0	\$0	Delete Project
12350.09	2009	5307	11.13.02	Bus: Revenue Rolling Stock	Purchase (1) expansion vehicle, 35 FT.	Capital	\$65,500	\$54,365	\$0	\$11,135	Add Project
12351.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$3,000	\$2,400	\$0	\$600	Add Project
12121.09	2009	5307	11.7A.00	Bus/Other Capital Program Items	System Preventive Maintenance (3 vehicles)	Capital	\$15,000	\$12,000	\$0	\$3,000	Increase Funding
							\$83,500	\$68,765	\$0	\$14,735	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-180 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): F.21 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 1051-01-910

Original Project Scope and Location: TXDOT DALLAS (RED OAK)- FM 664 (OVILLA RD) FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-181 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.09, 12351.09

NCTCOG TIP Page Number(s): VII-151 (YOE) MTP Reference(s): TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART-- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DART

PROJECT DETAILS FOR DALLAS AREA RAPID TRANSIT (DART) PROJECTS/MODIFICATION 2008-181 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12028.09	2009	5307	11.7A.00	Bus: Other Capital Project Items	System Preventative Maintenance Activities	Capital	\$47,890,701	\$38,312,561	\$0	\$9,578,140
							\$47,890,701	\$38,312,561	\$0	\$9,578,140

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12028.09	2009	5307	11.7A.00	Bus: Other Capital Project Items	System Preventative Maintenance	Capital	\$57,746,853	\$46,197,482	\$0	\$11,549,371	Increase Funding
12351.09	2009	5307	11.92.02	Bus: Transit Enhancements	Shelters and Amenities	Capital	\$619,430	\$495,544	\$0	\$123,886	Add Project
							\$58,366,283	\$46,693,026	\$0	\$11,673,257	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-182 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11537

NCTCOG TIP Page Number(s): VII-20 MTP Reference(s): FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-009

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--PGBT EASTERN EXTENSION FROM SH 78 TO IH 30; CONSTRUCT 6-LANE TOLL ROAD WITH 4-LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE

Original Funded Amount: FY08--\$300,000,000 TOTAL (\$150,790,000 METRO CORRIDOR, \$1,710,000 CAT 10 MISC, AND \$400,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO SH 190 FROM WEST OF SH 78 TO WEST OF MILES ROAD IN GARLAND (SECTION 28); CONSTRUCT 6 LANE TOLL ROAD WITH 4 FRONTAGE ROADS AND REDUCE FUNDING BY \$144,008,429 TOTAL FOR A REVISED AUTHORIZED AMOUNT OF \$155,991,571 CAT 10 (NTTA TOLL BONDS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-183 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11537

NCTCOG TIP Page Number(s): VII-20 **MTP Reference(s):** FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-010

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--PGBT EASTERN EXTENSION FROM SH 78 TO IH 30; CONSTRUCT 6-LANE TOLL ROAD WITH 6-LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE

Original Funded Amount: FY09--\$300,000,000 TOTAL (\$300,000,000 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: -\$190,747,751 **Percent:** -64%

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE PROJECT LIMITS TO SH 190 FROM SOUTH OF MAIN ST TO N BANK OF LAKE RAY HUBBARD IN ROWLETT (SEGMENT 31); CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS; AND REDUCE FUNDING TO \$109,252,249 TOTAL (\$109,252,249 NTTA TOLL BONDS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

01/24/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-184 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-017

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 190 FROM WEST OF MILES ROAD TO NORTH OF MERRITT ROAD/LIBERTY GROVE; CONSTRUCT NEW LOCATION 6-LANE TOLLWAY WITH 4-LANE FRONTAGE ROADS IN GARLAND, SACHSE AND ROWLETT (SEGMENT 29)

Original Funded Amount: FY08--\$136,707,923 TOTAL (\$136,707,923 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT FROM CSJ 2964-06-009 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

01/24/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-185 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-018

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 190 FROM NORTH OF MERRITT/LIBERTY GROVE CONNECTOR TO SOUTH OF MAIN ST (SEGMENT 30); CONSTRUCT NEW LOCATION 6-LANE TOLLWAY AND 4-LANE FRONTAGE ROADS IN ROWLETT

Original Funded Amount: FY08--\$165,017,000 TOTAL (\$165,017,000 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-186 STIP Revision Required?: YES

NCTCOG Project Code(s): 11750

NCTCOG TIP Page Number(s): F.9 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-816, 0918-48-914

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/MESQUITE)-- GUS THOMASSON FROM 400' NORTH OF TOWN EAST BLVD TO MESQUITE DR; CONSTRUCT RIGHT TURN LANE ON SOUTHBOUND GUS THOMASSON RD TO WESTBOUND TOWN EAST BLVD; INSTALL CONDUIT; CONSTRUCT NEW SIDEWALK AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$359,035 TOTAL (\$287,228 FEDERAL AND \$71,807 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY 09 AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.5 POUNDS/DAY OF VOC AND 0.81 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-187 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11466

NCTCOG TIP Page Number(s): F.22 **MTP Reference(s):** TH2 1814

TXDOT Control Section Job Number(s): 0918-25-017

Original Project Scope and Location: ROCKWALL--BYPASS ROAD SH 276 TO IH 30 SERVICE ROAD; WIDEN 2 TO 4 LANES URBAN DIVIDED; NEW ROADWAY

Original Funded Amount: FY08--\$1,200,000 TOTAL (\$960,000 FEDERAL AND \$240,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$240,000 **Percent:** -80%

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE FEDERAL FUNDS AS PROJECT BEING COMPLETED WITH 100% LOCAL FUNDS; TRANSFER FEDERAL FUNDS TO TIP 11724

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-188 STIP Revision Required?: YES

NCTCOG Project Code(s): 11724

NCTCOG TIP Page Number(s): D.20 MTP Reference(s): TH2 1844

TXDOT Control Section Job Number(s): 3148-01-006

Original Project Scope and Location: TXDOT DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO TUBBS RD IN ROCKWALL; RECONSTRUCT & WIDEN FACILITY 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$4,309,370 TOTAL (\$3,447,496 FEDERAL, \$430,937 STATE \$430,937 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,509,370 Percent: 28%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 3097 FROM FM 740 TO COUNTY LINE ROAD; INCREASE FUNDS BY \$1,200,000 TOTAL (\$960,000 FEDERAL, \$240,000 LOCAL) FOR A REVISED AUTHORIZATION OF \$5,509,370 (\$4,407,496 FEDERAL \$430,937 STATE AND \$670,937 LOCAL); INCREASED FUNDS OFFSET BY DELETION OF TIP 11466. ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-189 STIP Revision Required?: YES

NCTCOG Project Code(s): 12352.09, 12353.09, 12354.09, 12355.09, 12356.09, 12357.09, 12358.09, 12234.09, 12104.09

NCTCOG TIP Page Number(s): VII-151 (YOE) MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DCTA

PROJECT DETAILS FOR DENTON COUNTY TRANSPORTATION AUTHORITY PROJECTS/MODIFICATION 2008-189- FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.09	2009	5307	11.90.00	Bus: Transit Enhancements	Passenger Amenities	Capital	\$29,319	\$23,455	\$0	\$5,864
12234.09	2009	5307	11.12.03	Bus: Revenue Rolling Stock	Purchase (10) Replacement Vehicles, 30 FT	Capital	\$2,902,473	\$2,321,978	\$0	\$580,495
							\$2,931,792	\$2,345,433	\$0	\$586,359

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12352.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	Preventive Maintenance for Rolling Stock	Capital	\$1,462,405.00	\$1,169,924.00	\$0.00	\$292,481.00	Add Project
12353.09	2009	5307	11.42.06	Bus: Support Facilities & Equipment Acquisition	Acquisition of Shop Equipment	Capital	\$500,000.00	\$400,000.00	\$0.00	\$100,000.00	Add Project
12354.09	2009	5307	11.42.09	Bus: Support Facilities & Equipment Acquisition	Acquisition of Security Cameras for Buses	Capital	\$30,500.00	\$24,400.00	\$0.00	\$6,100.00	Add Project
12355.09	2009	5307	11.93.02	Bus: Transit Enhancements	Installation of Bus Shelters (Transit Enhancement)	Capital	\$38,095.00	\$30,476.00	\$0.00	\$7,619.00	Add Project
12356.09	2009	5307	11.7C.00	Bus: Other Capital Program Items	Non-fixed route ADA Paratransit Service - DCTA Access	Capital	\$304,761.00	\$243,809.00	\$0.00	\$60,952.00	Add Project
12357.09	2009	5307	44.24.00	Planning: Metropolitan	Short Range Transportation Planning	Planning	\$104,500.00	\$83,600.00	\$0.00	\$20,900.00	Add Project
12358.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$30,476.00	\$24,381.00	\$0.00	\$6,095.00	Add Project
12234.09	2009	5307	11.12.03	Bus: Revenue Rolling Stock	Purchase (5) Replacement Vehicles, 30 Ft	Capital	\$1,338,797.00	\$1,071,036.00	\$0.00	\$267,759.00	Decrease Funding
12104.09	2009	5307	11.90.00	Bus: Transit Enhancements	Passenger Amenities	Capital	\$0.00	\$0.00	\$0.00	\$0.00	Delete Project
							\$3,809,534.00	\$3,047,628.00	\$0.00	\$761,906.00	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-189 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12352.09, 12353.09, 12354.09, 12355.09, 12356.09, 12357.09, 12358.09, 12234.09, 12104.09

NCTCOG TIP Page Number(s): VII-151 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-190 STIP Revision Required?: NO

NCTCOG Project Code(s): 11088.6

NCTCOG TIP Page Number(s): N/A MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): 0918-00-094

Original Project Scope and Location: FORT WORTH--ALTERNATIVE FUELS - REPLACEMENT OF 16 HEAVY-DUTY & LIGHT-DUTY VEHICLES

Original Funded Amount: FY07--\$264,695 TOTAL (\$211,756 FEDERAL AND \$52,939 LOCAL) FY08--\$59,083 TOTAL (\$47,266 FEDERAL AND 11,817 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT SCOPE TO 14 VEHICLES AND DECREASE FY07 FUNDING BY \$45,070 TOTAL (\$36,056 FEDERAL AND \$9,014 LOCAL) AND MOVE \$69,000 TOTAL (\$55,200 FEDERAL AND \$13,800 LOCAL) IN FROM FY07 TO FY08. FINAL FUNDING SPLIT SHOULD BE \$150,625 TOTAL (\$120,500 FEDERAL AND \$30,125 LOCAL FOR FY07, AND A TOTAL OF \$128,083 TOTAL (\$102,466 FEDERAL \$25,617 LOCAL) FOR FY08

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE N/A POUNDS/DAY OF VOC AND 1.45 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-191 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): F.16 **MTP Reference(s):** GM 2210

TXDOT Control Section Job Number(s): 0918-45-825; 0918-47-973

Original Project Scope and Location: GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE AT UPRR; INSTALL QUAD GATES

Original Funded Amount: FY08--\$1,140,000 TOTAL (\$912,000 FEDERAL AND \$228,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD THE FOLLOWING LOCATIONS: CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR WITH NO CHANGE TO TOTAL PROJECT COST

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-192 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12359.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY06 -TRANSIT SECTION 5309 - CAPITAL INVESTMENT PROGRAM; PURCHASE NATURAL GAS (CNG) BUSES; (TX-E-2006-BUSP-957)

Original Funded Amount: FY06--\$1,192,771 TOTAL (\$990,000 FEDERAL AND \$202,771 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

FWTA

PROJECT DETAILS FOR FORT WORTH TRANSPORTATION AUTHORITY PROJECTS/MODIFICATION 2008-192 - FY 2006 SECTION 5309

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
							\$ -	\$ -	\$ -	\$ -

Current Request: REFINE FY06 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12359.09	2006	5309	11.12.00	Bus: Revenue Rolling Stock	Purchase Natural Gas (CNG) Buses (TX-E-2006-BUSP-957)	Capital	\$ 1,192,771	\$ 990,000	\$ -	\$ 202,771	Acid Project
							\$ 1,192,771	\$ 990,000	\$ -	\$ 202,771	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-193 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.07, 12093.07, 12094.07, 12177.07, 12279.07, 12311.07, 12318.07, 12319.07

NCTCOG TIP Page Number(s): I-119 (YOE) MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT-- FY07 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

KART

PROJECT DETAILS FOR KAUFMAN AREA RURAL TRANSIT PROJECTS/MODIFICATION 2008-193 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12151.07	2007	5307	30.90.00	Operating Assistance	Urbanized Area/Rural Transit Provider Operating Assistance	Operating	\$ 214,000	\$ 107,000	\$ -	\$ 107,000
12093.07	2007	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities (5 Vehicles)	Capital	\$ 55,000	\$ 44,000	\$ -	\$ 11,000
12094.07	2007	5307	11.13.04	Vehicle Acquisition	Purchase (2) Expansion Vehicles, <30 Foot	Capital	\$ 140,000	\$ 112,000	\$ -	\$ 28,000
12177.07	2007	5307	11.42.11	Bus Support Facilities & Equipment	Purchase (1) Support/Supervisory Vehicle	Capital	\$ 20,000	\$ 16,000	\$ -	\$ 4,000
12279.07	2007	5307	11.44.01	Rehab/Renovations Admin Building	Support Facilities Rehab/Renovations Admin Building	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000
12311.08	2007	5307	44.23.01	Long Range Transportation Plan	Long Range Transportation Plan - System Level	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12318.07	2007	5307	11.76.98	Other Capital Items - Real Estate Lease	Lease Land for Vehicle Storage Facility	Capital	\$ 10,400	\$ 8,320	\$ -	\$ 2,080
12319.07	2007	5307	11.43.04	Support Facilities & Equipment- Construction	Construction of a Vehicle Storage Facility	Capital	\$ 229,600	\$ 183,680	\$ -	\$ 45,920
							\$969,000	\$711,000	\$ -	\$258,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO THE FY08 OF THE 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12151.07	2007	5307	30.90.01	Operating Assistance	Urbanized Area/Rural Transit Provider Operating Assistance	Operating	\$ 1,085,360	\$ 542,680	\$ -	\$ 542,680	Increase Funding
12093.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (5 Vehicles)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12094.07	2007	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase (2) Expansion Vehicles, <30 Foot	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12177.07	2007	5307	11.42.11	Bus Support Facilities & Equipment	Purchase (1) Support/Supervisory Vehicle	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12279.07	2007	5307	11.44.01	Bus: Support Facilities & Equipment	Support Facilities Rehab/Renovations Admin Building	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000	No Change
12311.08	2007	5307	44.23.01	Long Range Transportation Plan	Long Range Transportation Plan - System Level	Planning	\$ -	\$ -	\$ -	\$ -	Delete Project
12318.07	2007	5307	11.76.98	Bus: Other Capital Program Items	Lease Land for Vehicle Storage Facility	Capital	\$ 10,400	\$ 8,320	\$ -	\$ 2,080	No Change
12319.07	2007	5307	11.43.04	Bus: Support Facilities & Equipment	Construction of a Vehicle Storage Facility	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
							\$1,295,760	\$711,000	\$ -	\$584,760	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-194 STIP Revision Required?: YES

NCTCOG Project Code(s): 11448

NCTCOG TIP Page Number(s): F.8 MTP Reference(s): TDM 3303

TXDOT Control Section Job Number(s): 0918-24-943

Original Project Scope and Location: FRISCO--DALLAS NORTH TOLLWAY AT BNSF RR; PARK AND RIDE FACILITIES (350 SPACES)

Original Funded Amount: FY09--\$1,750,000 TOTAL (\$1,400,000 FEDERAL AND \$350,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.86 POUNDS/DAY OF VOC AND 16.78 POUNDS/DAY OF NOx

Certified by:

Michael Morris _____

01/24/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-195 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12238.08, 12240.08, 12241.08, 12151.08, 12093.08, 12311.08, 12359.08, 12312.08, 12360.08

NCTCOG TIP Page Number(s): VII-134 (YOE) **MTP Reference(s):** TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT-- FY08 PROGRAM OF PROJECTS -TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

KART

PROJECT DETAILS FOR KAUFMAN AREA RURAL TRANSIT PROJECTS/MODIFICATION 2008-195 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12238.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles, < 30 FT	Capital	\$ 200,000	\$ 166,000	\$ -	\$ 34,000
12240.08	2008	5307	11.44.20	Bus: Support Facilities & Equipment	Rehab/Renovation: Miscellaneous Equipment (ITS)	Capital	\$ 60,000	\$ 48,000	\$ -	\$ 12,000
12241.08	2008	5307	11.79.00	Bus: Other Capital Program Items	System Administration	Capital	\$ 60,000	\$ 48,000	\$ -	\$ 12,000
12151.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 300,000	\$ 150,000	\$ -	\$ 150,000
12093.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (9 vehicles)	Capital	\$ 80,000	\$ 64,000	\$ -	\$ 16,000
12311.08	2008	5307	44.26.14	Long Range Planning	Plan for Transit Management/Operations to	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12312.08	2008	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase (3) Expansion Vehicles, < 30 FT	Capital	\$ 200,000	\$ 166,000	\$ -	\$ 34,000
							\$ 1,000,000	\$ 722,000	\$ -	\$ 278,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD PROJECT TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12238.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles, < 30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12240.08	2008	5307	11.44.20	Bus: Support Facilities & Equipment	Rehab/Renovation: Miscellaneous Equipment (ITS)	Capital	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	Increase Funding
12241.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	Increase Funding
12151.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ -	\$ -	\$ -	\$ -	Delete Funding
12093.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (9 vehicles)	Capital	\$ 142,500	\$ 114,000	\$ -	\$ 28,500	Increase Funding
12311.08	2008	5307	44.26.14	Long Range Planning	Plan for Transit Management/Operations to	Planning	\$ -	\$ -	\$ -	\$ -	Delete Project
12359.08	2008	5307	44.23.01	Long Range Transportation Plan	Long Range Transportation Plan-System Level	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	Add Project
12312.08	2008	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase (3) Expansion Vehicles, < 30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12360.08	2008	5307	11.43.04	Bus: Support Facilities & Equipment	Construction of a Vehicle Storage Facility	Capital	\$ 415,000	\$ 332,000	\$ -	\$ 83,000	Add Project
							\$ 902,500	\$ 722,000	\$ -	\$ 180,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-196 STIP Revision Required?: YES

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-33 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-47-945

Original Project Scope and Location: CARROLLTON--WHITLOCK RD FROM IH 35E TO OLD DENTON RD; RECONSTRUCT 4 LANE UNDIVIDED TO 6 LANE DIVIDED

Original Funded Amount: FY2011--\$2,990,000 TOTAL (\$1,614,600 FEDERAL AND \$1,375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHAGE SCOPE OF PROJECT TO RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES; ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

02/01/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-197 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12107.09, 12108.09, 12109.09

NCTCOG TIP Page Number(s): VII-150 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) MCKINNEY--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

McKINNEY (CCART)

PROJECT DETAILS FOR COLLIN COUNTY AREA REGIONAL TRANSIT PROJECTS/MODIFICATION 2008-197 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12107.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (4) Replacement Vehicles, < 30 FT	Capital	\$ 312,000	\$ 249,600	\$ 31,200	\$ 31,200
12108.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	Maintenance (20 vehicles) Small Urban Provider	Capital	\$ 372,259	\$ 297,807	\$ 37,226	\$ 37,226
12109.09	2009	5307	30.09.00	Operating Assistance	Operating Assistance	Operating	\$ 187,200	\$ 93,600	\$ 46,800	\$ 46,800
							\$ 871,459	\$ 641,007	\$ 115,226	\$ 115,226

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12107.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (4) Replacement Vehicles, < 30 FT	Capital	\$ 300,000	\$ 249,000	\$ 25,500	\$ 25,500	Decrease Funding
12108.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	Maintenance Small Urban Provider	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12109.09	2009	5307	30.09.01	Operating Assistance	Operating Assistance	Operating	\$ 1,019,742	\$ 509,871	\$ 254,935	\$ 254,936	Increase Funding
							\$ 1,319,742	\$ 758,871	\$ 280,435	\$ 280,436	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-198 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12011.08, 12243.08, 12012.08, 12013.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MESQUITE

PROJECT DETAILS FOR MESQUITE PROJECTS / MODIFICATION 2008-198 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12011.08	Vehicle Acquisition - Purchase (2) Replacement Vehicles, < 30 Foot	\$112,000	\$0	\$28,000	\$140,000
12243.08	Bus: Support Facilities & Equipment - Purchase ADP Scheduling Hardware (14 Units)	\$56,000	\$0	\$14,000	\$70,000
12012.08	System Preventive Maintenance Activities	\$90,000	\$0	\$22,500	\$112,500
12013.08	Small Urban Provider Operating Assistance	\$250,000	\$97,836	\$152,164	\$500,000
	TOTAL	\$508,000	\$97,836	\$216,664	\$822,500

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12011.08	Vehicle Acquisition - Purchase (3) Replacement Vehicles, < 30 foot	\$168,000	\$0	\$42,000	\$210,000	Increase Funding
12243.08	Bus: Support Facilities & Equipment - Purchase ADP Scheduling Hardware (14 Units)	\$0	\$0	\$0	\$0	Delete Project
12012.08	System Preventive Maintenance Activities	\$90,000	\$0	\$22,500	\$112,500	No Change
12013.08	Small Urban Provider Operating Assistance	\$250,000	\$97,836	\$152,164	\$500,000	No Change
	TOTAL	\$508,000	\$97,836	\$216,664	\$822,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-199 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.09, 12239.09, 12242.09, 12240.09, 12093.09, 12241.09, 12361.09, 12362.09

NCTCOG TIP Page Number(s): VII-152 (YOE) MTP Reference(s): TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT-- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

KART

PROJECT DETAILS FOR KAUFMAN AREA RURAL TRANSIT PROJECTS/MODIFICATION 2008-199 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12151.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Transit Provider Operating Assistance	Operating	\$ 208,000	\$ 104,000	\$ -	\$ 104,000
12239.09	2009	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase (5) Expansion Vehicles, <30 FT	Capital	\$ 312,000	\$ 249,600	\$ -	\$ 62,400
12242.09	2009	5307	11.43.04	Bus: Support Facilities & Equipment	Construction of Vehicle Storage Facility	Capital	\$ 312,000	\$ 249,600	\$ -	\$ 62,400
12240.09	2009	5307	11.44.20	Bus: Support Facilities & Equipment	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Capital	\$ 20,800	\$ 16,640	\$ -	\$ 4,160
12093.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 20,800	\$ 16,640	\$ -	\$ 4,160
12241.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 52,000	\$ 41,600	\$ -	\$ 10,400
							\$ 925,600	\$ 678,080	\$ -	\$ 247,520

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12151.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Transit Provider Operating Assistance	Operating	\$ -	\$ -	\$ -	\$ -	Delete Project
12239.09	2009	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase (3) Expansion Vehicles, <30 FT (63/17 split)	Capital	\$ 210,000	\$ 174,300	\$ -	\$ 35,700	Decrease Funding & Change Scope
12242.09	2009	5307	11.43.04	Bus: Support Facilities & Equipment	Construction of Vehicle Storage Facility	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12240.09	2009	5307	11.44.20	Bus: Support Facilities & Equipment	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Capital	\$ 70,000	\$ 56,000	\$ -	\$ 14,000	Increase Funding
12093.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (9 vehicles)	Capital	\$ 145,000	\$ 116,000	\$ -	\$ 29,000	Increase Funding
12241.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 120,000	\$ 96,000	\$ -	\$ 24,000	Increase Funding
12361.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles, <30 FT	Capital	\$ 210,000	\$ 174,300	\$ -	\$ 35,700	Add Project
12362.09	2009	5307	44.26.14	Long Range Transportation Planning	Plan for Transit to Increase Ridership	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	Add Project
							\$ 855,000	\$ 696,600	\$ -	\$ 158,400	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-200 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12187.08, 12153.08, 12036.08, 12079.08, 12037.08, 12186.08, 12302.08, 12303.08, 12304.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08
Date

ARLINGTON

PROJECT DETAILS FOR ARLINGTON PROJECTS/ MODIFICATION 2008-200 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12187.08	Bus: Signal & Communication - Acquire Communication Systems: AVL & MTD Equipment Purchase, Installation And Training	\$ 76,000	\$ -	\$ 19,000	\$ 95,000
12153.08	Bus: Revenue Rolling Stock - Purchase (4) Replacement Vehicles, < 30 Foot	\$ 240,000	\$ -	\$ 60,000	\$ 300,000
12036.08	Bus: Other Capital Program Items - System Preventive Maintenance	\$ 100,459	\$ -	\$ 25,115	\$ 125,573
12079.08	Bus: Other Capital Program Items - 3rd Party Contract: Capital Cost of Contracting	\$ 198,792	\$ -	\$ 298,187	\$ 496,979
12037.08	Small Urban Provider Operating Assistance	\$ 654,818	\$ 303,735	\$ 569,135	\$ 1,527,688
12186.08	Bus: Support Facilities & Equipment - Purchase Vehicle Accident Mitigation/Monitoring System (Surveillance/Security)	\$ 28,000	\$ -	\$ 7,000	\$ 35,000
	TOTAL	\$1,298,069	\$303,735	\$978,437	\$2,580,240

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12187.08	Bus: Signal & Communication - Acquire Communication Systems: AVL & MTD Equipment Purchase, Installation And Training	\$ 76,000	\$ -	\$ 19,000	\$ 95,000	No Change
12153.08	Bus: Revenue Rolling Stock - Purchase (5) Replacement Vehicles, < 30 Foot	\$ 312,680	\$ -	\$ 78,170	\$ 390,850	Increase Funding
12036.08	Bus: Other Capital Program Items - System Preventive Maintenance	\$ 92,785	\$ -	\$ 23,197	\$ 115,982	Decrease Funding
12079.08	Bus: Other Capital Program Items - 3rd Party Contract: Capital Cost of Contracting	\$ 230,791	\$ -	\$ 346,188	\$ 576,979	Increase Funding
12037.08	Small Urban Provider Operating Assistance	\$ 654,818	\$ 187,799	\$ 480,059	\$ 1,322,676	Decrease Funding
12186.08	Bus: Support Facilities & Equipment - Purchase Vehicle Accident Mitigation/Monitoring System (Surveillance/Security)	\$ 28,000	\$ -	\$ 7,000	\$ 35,000	No Change
12302.08	Bus: Signal & Communication - Telephone System Replacement	\$ 16,000	\$ -	\$ 4,000	\$ 20,000	Add Project
12303.08	Bus: Miscellaneous Equipment - Miscellaneous Equipment	\$ 4,000	\$ -	\$ 1,000	\$ 5,000	Add Project
12304.08	Bus: Support Facilities & Equipment - Administrative Office Repairs	\$ 24,000	\$ -	\$ 6,000	\$ 30,000	Add Project
	TOTAL	\$1,439,074	\$187,799	\$964,614	\$2,591,487	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-201 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12085.08, 12249.08, 12168.08, 12164.08, 12149.08, 12307.08, 12085.06, 12087.06, 12064.06, 12089.

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY 06 AND FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY06 & FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY 06 AND FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

CCART

PROJECT DETAILS FOR CCART PROJECTS/ MODIFICATION 2008-201 - FY 2006 AND FY 2008 SECTION 5307

Original Funded Amount for FY06 Program of Projects

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12085.06	Purchase (8) Replacement Vehicles, < 30 Foot	\$ 420,000	\$ -	\$ 105,000	\$525,000
12087.06	Purchase (8) Expansion Vehicles, Sedan/Station Wagon	\$ 188,000	\$ -	\$ 47,000	\$235,000
12064.06	System Preventive Maintenance Activities (25 Vehicles)	\$ 236,000	\$ -	\$ 59,000	\$295,000
12089.06	Land Acquisition for Bus Barn/R&M Facility	\$ 96,000	\$ -	\$ 24,000	\$120,000
	TOTAL	\$940,000	\$ -	\$235,000	\$1,175,000

Original Funded Amount for FY08 Program of Projects

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12085.08	Bus: Revenue Rolling Stock - Purchase (10) Replacement Vehicles, < 30 Foot	\$ 600,000	\$0	\$ 150,000	\$ 750,000
12249.08	Bus: Revenue Rolling Stock - Purchase (12) Replacement Vehicles, Sedans/Wagons	\$ 288,000	\$0	\$ 72,000	\$ 360,000
12168.08	Real Estate: Other - Land Acquisition for Satellite Terminal Buildings	\$ 500,000	\$0	\$ 125,000	\$ 625,000
12164.08	System Preventive Maintenance Activities	\$ 375,000	\$0	\$ 93,750	\$ 468,750
12149.08	Small Urban Provider Operating Assistance	\$ 95,000	\$0	\$ 95,000	\$ 190,000
	TOTAL	\$1,858,000	\$0	\$535,750	\$2,393,750
	TOTAL FY06 & FY08	\$2,798,000	\$0	\$770,750	\$3,568,750

Current Request: REFINE FY06 & FY08 PROGRAM OF PROJECTS AND ADD TO FY 08 IN 08-11 TIP/STIP

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12085.06	Purchase (8) Replacement Vehicles, < 30 Foot	\$ -	\$ -	\$ -	\$ -	Delete Project
12087.06	Purchase (8) Expansion Vehicles, Sedan/Station Wagon	\$ -	\$ -	\$ -	\$ -	Delete Project
12064.06	System Preventive Maintenance Activities (25 Vehicles)	\$ 150,000	\$ -	\$ 37,500	\$ 187,500	Decrease Funding
12089.06	Planning - Other Activities (Planning/site assessments for R&M bus facility)	\$ -	\$ -	\$ -	\$ -	Delete Project
12305.06	Admin/Maint Facility Rehab or Renovation	\$ 96,000	\$ -	\$ 24,000	\$ 120,000	Add Project
12306.06	Operating Assistance - 50% Federal Share	\$ 694,000	\$ -	\$ 694,000	\$ 1,388,000	Add Project
12085.08	Bus: Revenue Rolling Stock - Purchase (10) Replacement Vehicles, < 30 Foot	\$ -	\$0	\$ -	\$ -	Delete Project
12249.08	Bus: Revenue Rolling Stock - Purchase (12) Replacement Vehicles, Sedans/Wagons	\$ -	\$0	\$ -	\$ -	Delete Project
12168.08	Real Estate: Other - Land Acquisition for Satellite Terminal Buildings	\$ -	\$ -	\$ -	\$ -	Delete Project
12164.08	System Preventive Maintenance Activities	\$ 200,000	\$ -	\$ 50,000	\$ 250,000	Decrease Funding
12149.08	Small Urban Provider Operating Assistance	\$ 270,000	\$0	\$ 270,000	\$ 540,000	Increase Funding
12307.08	Bus: Support Facilities Misc. Equipment - Update software/hardware	\$ 80,000	\$0	\$ 20,000	\$ 100,000	Add Project
	TOTAL	\$1,490,000	\$ -	\$1,095,500	\$2,585,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-202 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12090.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--SYSTEM PREVENTIVE MAINTENANCE ACTIVITY (14 VEHICLES) - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--\$93,750 TOTAL (\$75,000 FEDERAL \$18,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-203 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12104.08, 12175.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

DCTA

PROJECT DETAILS FOR DCTA PROJECTS/ MODIFICATION 2008-203 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12104.08	Bus: Transit Enhancements - Passenger Amenities	\$ 22,553	\$0	\$ 5,638	\$ 28,191
12175.08	Fixed Guideway: Other Capital Program Items - 3rd Party Contract: Final Design	\$ 2,232,671	\$0	\$ 558,168	\$ 2,790,839
	TOTAL	\$2,255,224	\$0	\$563,806	\$2,819,030

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12104.08	Bus: Transit Enhancements - Passenger Amenities	\$ -	\$0	\$ -	\$ -	Delete Project
12175.08	Fixed Guideway: Other Capital Program Items - 3rd Party Contract: Final Design	\$ 2,476,542	\$0	\$ 619,136	\$ 3,095,678	Increase Funding
	TOTAL	\$2,476,542	\$0	\$619,136	\$3,095,678	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-204 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12033.08, 12188.08, 12236.08, 12034.08, 12309.08, 12310.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08
Date

FWTA

PROJECT DETAILS FOR FWTA PROJECTS/ MODIFICATION 2008-204 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12033.08	Bus: Other Capital Program Items - System Preventive Maintenance (Fixed Route Vehicles)	\$ 10,573,542	\$ -	\$ 2,643,385	\$ 13,216,927
12188.08	Bus: Other Capital Program Items - System Preventive Maintenance (MITS Vehicles)	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000
12236.08	Fixed Guideway: Other Capital Program Items - System Preventive Maintenance (Rail)	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000
12034.08	Bus: Transit Enhancements - Shelters, Signage, Etc.	\$ 200,000	\$ -	\$ 50,000	\$ 250,000
	TOTAL	\$13,173,542	\$ -	\$3,293,385	\$16,466,927

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12033.08	Bus: Other Capital Program Items - System Preventive Maintenance (Fixed Route Vehicles)	\$ 10,452,976	\$ -	\$ 2,613,244	\$ 13,066,220	Decrease Funding
12188.08	Bus: Other Capital Program Items - System Preventive Maintenance (MITS Vehicles)	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000	No Change
12236.08	Fixed Guideway: Other Capital Program Items - System Preventive Maintenance (Rail)	\$ -	\$ -	\$ -	\$ -	Delete Project
12034.08	Bus: Transit Enhancements - Shelters, Signage, Etc.	\$ -	\$ -	\$ -	\$ -	Delete Project
12309.08	Bus: Revenue Rolling Stock - Purchase (6) Replacement Buses	\$ 2,000,000	\$ -	\$ 409,639	\$ 2,409,639	Add Project
12310.08	Fare Collection (Mobile) - Fare Collection Equipment (MITS Vehicles)	\$ 400,000	\$ -	\$ 100,000	\$ 500,000	Add Project
	TOTAL	\$14,052,976	\$0	\$3,422,883	\$17,475,859	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-205 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA; PREV MAINT\CAPITAL PROJECTS; BUS TRANSIT

Original Funded Amount: FY08--\$46,557,692 TOTAL (\$37,246,154 FEDERAL AND \$9, 311,538 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 8.5%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED AMOUNT BY \$3,936,645 TOTAL (\$3,149,316 FEDERAL AND \$787,329 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$50,494,337 TOTAL (\$40,395,470 FEDERAL AND \$10,098,867 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-206 STIP Revision Required?: NO

NCTCOG Project Code(s): 11142

NCTCOG TIP Page Number(s): IV-11 MTP Reference(s): TDM 3303

TXDOT Control Section Job Number(s): 0918-46-181

Original Project Scope and Location: DCTA (LEWISVILLE)-- HEBRON PKWY AT MKT RAILROAD/LAKE POINT DR AREA; PARK & RIDE/RAIL STATION; CONSTRUCT 200 SPACE PARK & RIDE STATION

Original Funded Amount: FY08--\$780,680 TOTAL (\$624,544 FEDERAL, \$156,136 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$2,302,000 Percent: 194%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,521,320 TOTAL (\$0 FEDERAL AND \$1,521,320 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,302,000 TOTAL (\$624,544 FEDERAL AND \$1,677,456 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 5.63 POUNDS/DAY OF VOC AND 9.59 POUNDS/DAY OF NOx

Certified by:

Michael Morris _____

01/24/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-207 STIP Revision Required?: YES

NCTCOG Project Code(s): 12107.08, 12108.08, 12109.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

MCKINNEY (CCART)

PROJECT DETAILS FOR MCKINNEY (CCART) PROJECTS/ MODIFICATION 2008-207 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12107.08	Bus: Revenue Rolling Stock - Purchase (4) Replacement Vehicles, <30 FT	\$ 240,000	\$ 30,000	\$ 30,000	\$ 300,000
12108.08	Bus: Other Capital Program Items - System Preventive Maintenance Activities	\$ 286,353	\$ 35,794	\$ 35,794	\$ 357,941
12109.08	Small Urban Provider Operating Assistance	\$ 90,000	\$ 45,000	\$ 45,000	\$ 180,000
	TOTAL	\$616,353	\$110,794	\$110,794	\$837,941

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12107.08	Bus: Revenue Rolling Stock - Purchase (4) Replacement Vehicles, <30 FT	\$ 249,000	\$ 15,711	\$ 35,289	\$300,000	Increase Federal Funding & Change Funding Shares
12108.08	Bus: Other Capital Program Items - System Preventive Maintenance Activities	\$ 150,000	\$ 18,750	\$ 18,750	\$187,500	Reduce Funding
12109.08	Small Urban Provider Operating Assistance	\$ 249,017	\$ 124,508	\$ 124,509	\$498,034	Increase Funding
	TOTAL	\$648,017	\$158,969	\$178,548	\$985,534	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL PASS THRU FINANCE)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-208 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.23 **MTP Reference(s):** TH2 1880

TXDOT Control Section Job Number(s): 1091-01-015

Original Project Scope and Location: TXDOT DALLAS (KAUFMAN COUNTY/VARIOUS)--FM 740 FROM RANCH ROAD TO US 80; WIDEN 2 TO 4 LANE DIVIDED

Original Funded Amount: FY08--\$7,120,223 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PASS THRU FINANCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-209 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12150.08, 12315.08, 12316.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

SPAN

PROJECT DETAILS FOR SPAN PROJECTS/ MODIFICATION 2008-209 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12150.08	Urbanized Area/Rural Provider Operating Assistance	\$ 49,173	\$ 38,245	\$ 10,927	\$ 98,345

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12150.08	Urbanized Area/Rural Provider Operating Assistance	\$ 133,000		\$ 133,000	\$ 266,000	Increase Funding
12315.08	System Preventive Maintenance (19 Vehicles)	\$ 44,100		\$ 11,025	\$ 55,125	Add Project
12316.08	Bus: Revenue Rolling Stock - Purchase (2) Replacement Vehicles, 30 FT	\$ 107,900		\$ 22,100	\$ 130,000	Add Project
	TOTAL	\$285,000	\$0	\$166,125	\$451,125	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-210 STIP Revision Required?: YES

NCTCOG Project Code(s): 11244.1

NCTCOG TIP Page Number(s): IV-7 MTP Reference(s): TH2 23

TXDOT Control Section Job Number(s): 0718-02-045

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--FM 156 FROM WATAUGA RD TO US 287; WIDEN FROM 2 TO 4 LANES

Original Funded Amount: FY08--\$12,555,000 TOTAL (\$10,044,000 FEDERAL AND \$2,511,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT FROM FY08 TO FY2012 TO ALLOW TIP 11729- GOLDEN TRIANGLE FROM IH 35 TO US 377 TO ADVANCE TO FY 09

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-211 STIP Revision Required?: NO

NCTCOG Project Code(s): 11808.2

NCTCOG TIP Page Number(s): F.41 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--CITYWIDE (OFF-SYSTEM) SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT

Original Funded Amount: FY08--\$747,344 TOTAL (\$597,875 RTC/LOCAL AND \$149,469 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LOCATIONS IN CITY OF DALLAS TO RECEIVE IMPROVEMENTS (SEE ATTACHED LIST)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-211 / TIP PROJECT 11808.2 - OFF-SYSTEM

DALLAS--DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11808.2001	ACTIVE	11808.2001	1ST AT PARRY	200801	200806	2	OFF
11808.2002	ACTIVE	11808.2002	ABRAMS AT FISHER	200901	200906	2	OFF
11808.2003	ACTIVE	11808.2003	ABRAMS AT KENWOOD	200801	200806	2	OFF
11808.2004	ACTIVE	11808.2004	ABRAMS AT LOVERS	200901	200906	1	OFF
11808.2005	ACTIVE	11808.2005	ABRAMS AT MOCKINGBIRD	200801	200806	2	OFF
11808.2006	ACTIVE	11808.2006	ABRAMS AT MONTICELLO	200801	200806	1	OFF
11808.2007	ACTIVE	11808.2007	AIRDROME AT LEMMON	200807	200812	2	OFF
11808.2008	ACTIVE	11808.2008	AMBASSADOR AT ENVOY	200807	200812	1	OFF
11808.2009	CANCEL		AMELIA AT MAPLE	200712	200803	2	OFF
11808.2010	ACTIVE	11808.2009	ATLANTA AT MARTIN LUTHER KING JR	200801	200806	1	OFF
11808.2011	CANCEL		BANNER AT COIT	200708	200711	2	OFF
11808.2012	ACTIVE	11808.2010	BARNES BRIDGE AT RIO VERDE	200901	200906	2	OFF
11808.2013	ACTIVE	11808.2011	BLUFFVIEW AT LEMMON	200807	200812	2	OFF
11808.2014	ACTIVE	11808.2012	BLUFFVIEW AT LOVERS	200807	200812	2	OFF
11808.2015	CANCEL		BROCKBANK AT ILLINOIS	200708	200711	2	OFF
11808.2016	ACTIVE	11808.2013	BROOKRIVER AT MOCKINGBIRD	200807	200812	2	OFF
11808.2017	ACTIVE	11808.2014	CEDAR SPRINGS AT INWOOD	200807	200812	2	OFF
11808.2018	ACTIVE	11808.2015	CEDAR SPRINGS AT MANOR	200807	200812	2	OFF
11808.2019	ACTIVE	11808.2016	CEDAR SPRINGS AT MOCKINGBIRD	200807	200812	2	OFF
11808.2020	ACTIVE	11808.2017	CEDAR SPRINGS AT TOM BRANIFF	200807	200812	1	OFF
11808.2021	ACTIVE	11808.2018	COLONIAL AT MARTIN LUTHER KING JR	200801	200806	2	OFF
11808.2022	ACTIVE	11808.2019	CONVEYOR AT INWOOD	200807	200812	2	OFF
11808.2023	ACTIVE	11808.2020	CROSSTOWN AT HASKELL	200801	200806	2	OFF
11808.2024	CANCEL		CULLUM AT DENTON	200806	200901	2	OFF
11808.2025	ACTIVE	11808.2021	DENTON CUT OFF AT HUDNALL	200807	200812	2	OFF
11808.2026	ACTIVE	11808.2022	DENTON AT DENTON CUT OFF	200807	200812	2	OFF
11808.2027	ACTIVE	11808.2023	DENTON AT MOCKINGBIRD	200807	200812	1	OFF
11808.2028	ACTIVE	11808.2024	DEVONSHIRE AT LOVERS	200807	200812	2	OFF
11808.2029	ACTIVE	11808.2025	DOLPHIN AT HASKELL	200801	200806	2	OFF
11808.2030	ACTIVE	11808.2026	DOUGLAS AT LUTHER	200901	200906	1	OFF
11808.2031	ACTIVE	11808.2027	DOUGLAS AT SHERRY	200901	200906	2	OFF
11808.2032	ACTIVE	11808.2028	EAST GRAND AT HASKELL	200801	200806	2	OFF
11808.2033	ACTIVE	11808.2029	EAST GRAND/GARLAND AT SH 78	200707	200712	2	OFF
11808.2034	ACTIVE	11808.2030	EASTERN AT LOVERS	200807	200812	2	OFF
11808.2035	ACTIVE	11808.2031	EASTERN AT MOCKINGBIRD	200807	200812	2	OFF
11808.2036	ACTIVE	11808.2032	ELAM AT JIM MILLER	200707	200712	2	OFF
11808.2037	ACTIVE	11808.2033	ELAM AT MASTERS	200707	200712	2	OFF
11808.2038	ACTIVE	11808.2034	ELAM AT PRAIRIE CREEK	200707	200712	2	OFF
11808.2039	ACTIVE	11808.2035	ELAM AT SAINT AUGUSTINE	200707	200712	2	OFF
11808.2040	ACTIVE	11808.2036	ELMBROOK AT MOCKINGBIRD	200807	200812	2	OFF
11808.2041	ACTIVE	11808.2037	EVERGLADE AT JIM MILLER	200707	200712	2	OFF
11808.2042	ACTIVE	11808.2038	EXPOSITION AT PARRY	200801	200806	2	OFF
11808.2043	ACTIVE	11808.2039	FITZHUGH AT HASKELL	200801	200806	2	OFF
11808.2044	ACTIVE	11808.2040	FOREST AT MARTIN LUTHER KING JR	200801	200806	2	OFF

PROJECT DETAILS FOR MODIFICATION 2008-211 / TIP PROJECT 11808.2 - OFF-SYSTEM

DALLAS--DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11808.2045	ACTIVE	11808.2041	FOREST PARK AT HAWES	200807	200812	2	OFF
11808.2046	ACTIVE	11808.2042	FOREST PARK AT INWOOD	200807	200812	2	OFF
11808.2047	ACTIVE	11808.2043	FORNEY AT JIM MILLER	200707	200712	2	OFF
11808.2048	ACTIVE	11808.2044	GASTON AT SHORE	200707	200712	2	OFF
11808.2049	ACTIVE	11808.2045	GREENVILLE AT MOCKINGBIRD	200801	200806	2	OFF
11808.2050	ACTIVE	11808.2046	HAGGAR AT LEMMON	200807	200812	1	OFF
11808.2051	ACTIVE	11808.2047	HALIFAX AT MOCKINGBIRD	200807	200812	2	OFF
11808.2052	ACTIVE	11808.2048	HARWOOD AT MARTIN LUTHER KING JR	200801	200806	2	OFF
11808.2053	ACTIVE	11808.2049	HASKELL AT PARRY	200801	200806	2	OFF
11808.2054	ACTIVE	11808.2050	HILLSIDE AT MOCKINGBIRD	200801	200806	1	OFF
11808.2055	ACTIVE	11808.2051	HOLMES AT MARTIN LUTHER KING JR	200801	200806	1	OFF
11808.2056	CANCEL		ILLINOIS AT SH 354	200708	200711	2	OFF
11808.2057	ACTIVE	11808.2052	INWOOD AT IRVING	200807	200812	2	OFF
11808.2058	ACTIVE	11808.2053	INWOOD AT LOVERS	200807	200812	2	OFF
11808.2059	ACTIVE	11808.2054	INWOOD AT MAPLE	200807	200812	2	OFF
11808.2060	ACTIVE	11808.2055	INWOOD AT MEDICAL CENTER	200807	200812	2	OFF
11808.2061	ACTIVE	11808.2056	INWOOD AT REDFIELD	200807	200812	2	OFF
11808.2062	ACTIVE	11808.2057	INWOOD AT UNIVERSITY	200807	200812	1	OFF
11808.2063	ACTIVE	11808.2058	IRVING AT LAKAWANA	200807	200812	2	OFF
11808.2064	ACTIVE	11808.2059	IRVING AT MANUFACTURING	200807	200812	2	OFF
11808.2065	ACTIVE	11808.2060	JIM MILLER AT MILITARY	200707	200712	2	OFF
11808.2066	ACTIVE	11808.2061	JIM MILLER AT SAMUELLE	200707	200712	2	OFF
11808.2067	ACTIVE	11808.2062	JIM MILLER AT SECO	200707	200712	1	OFF
11808.2068	ACTIVE	11808.2063	LA VISTA AT SH 78	200707	200712	2	OFF
11808.2069	ACTIVE	11808.2064	LAKELAND AT SH 78	200707	200712	2	OFF
11808.2070	ACTIVE	11808.2065	LEMMON AT LOVERS	200807	200812	1	OFF
11808.2071	ACTIVE	11808.2066	LEMMON AT MANOR	200807	200812	2	OFF
11808.2072	ACTIVE	11808.2067	LEMMON AT MOCKINGBIRD	200807	200812	1	OFF
11808.2073	ACTIVE	11808.2068	LEMMON AT SHORECREST	200807	200812	2	OFF
11808.2074	ACTIVE	11808.2069	LEMMON AT UNIVERSITY	200807	200812	2	OFF
11808.2075	ACTIVE	11808.2070	LOMO ALTO AT LOVERS	200807	200812	2	OFF
11808.2076	ACTIVE	11808.2071	LOVERS AT PRESTON PARK	200807	200812	2	OFF
11808.2077	ACTIVE	11808.2072	MALCOLM X AT MARTIN LUTHER KING JR	200801	200806	2	OFF
11808.2078	ACTIVE	11808.2073	MAPLE AT MOCKINGBIRD	200807	200812	2	OFF
11808.2079	ACTIVE	11808.2074	MARTIN LUTHER KING JR AT MEADOW	200801	200806	1	OFF
11808.2080	ACTIVE	11808.2075	MATILDA AT MCCOMMAS	200801	200806	2	OFF
11808.2081	ACTIVE	11808.2076	MATILDA AT MOCKINGBIRD	200801	200806	2	OFF
11808.2082	ACTIVE	11808.2077	MATILDA AT RICHMOND	200801	200806	1	OFF
11808.2083	ACTIVE	11808.2078	MCMILLAN AT MOCKINGBIRD	200801	200806	2	OFF
11808.2084	ACTIVE	11808.2079	MILITARY AT PRAIRIE CREEK	200707	200712	2	OFF
11808.2085	ACTIVE	11808.2080	MILITARY AT SAINT AUGUSTINE	200707	200712	2	OFF
11808.2086	ACTIVE	11808.2081	MILITARY AT SAM HOUSTON	200707	200712	2	OFF
11808.2087	ACTIVE	11808.2082	MOCKINGBIRD AT AIRDROME	200807	200812	2	OFF
11808.2088	ACTIVE	11808.2083	MOCKINGBIRD AT MOCKINGBIRD STATE	200801	200806	2	OFF

PROJECT DETAILS FOR MODIFICATION 2008-211 / TIP PROJECT 11808.2 - OFF-SYSTEM

DALLAS--DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11808.2089	ACTIVE	11808.2084	MOCKINGBIRD AT OAKBROOK	200807	200812	2	OFF
11808.2090	ACTIVE	11808.2085	MOCKINGBIRD AT RAMP	200807	200812	2	OFF
11808.2091	ACTIVE	11808.2086	MOCKINGBIRD AT ROLAND	200807	200812	2	OFF
11808.2092	ACTIVE	11808.2087	MOCKINGBIRD AT ROPER	200807	200812	1	OFF
11808.2093	ACTIVE	11808.2088	MOCKINGBIRD AT SKILLMAN	200801	200806	2	OFF
11808.2094	ACTIVE	11808.2089	MOCKINGBIRD AT WILLIAMSON	200801	200806	1	OFF
11808.2095	ACTIVE	11808.2090	NORTHWEST AT SHILOH	200901	200906	2	OFF
11808.2096	CANCEL		OAK LAWN AT RAMP	200712	200803	2	OFF
11808.2097	ACTIVE	11808.2091	OLD GATE AT SH 78	200707	200712	2	OFF
11808.2098	ACTIVE	11808.2092	PARRY AT PEAK	200801	200806	2	OFF
11808.2099	ACTIVE	11808.2093	SAINT FRANCIS AT SAMUEL	200707	200712	2	OFF
11808.2100	ACTIVE	11808.2094	SAN RAFAEL AT SH 78	200707	200712	2	OFF
11808.2101	ACTIVE	11808.2095	SH 78 AT WINSTED	200707	200712	2	OFF
11808.2102	NEW	11808.2096	AVIATION AT CEDAR SPRINGS	200712	200712	2	OFF
11808.2103	NEW	11808.2097	INWOOD AT MOCKINGBIRD	200712	200712	2	OFF
11808.2104	NEW	11808.2098	INWOOD AT ST PAUL HOSPITAL	200712	200712	2	OFF

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-212 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11836

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HURST-- PIPELINE RD FROM NE MALL BLVD/ARCADIA ST TO BELLAIRE DR & HARWOOD RD AT CAMPUS DR; REPLACE VEHICLE DETECTORS & REPLACE LOOP DETECTION WITH VIDEO DETECTION; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$35,680 TOTAL (\$28,544 FEDERAL AND \$7,136 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE ONE LOCATION IN THE CITY OF HURST TO RECEIVE IMPROVEMENTS (SEE ATTACHED LIST)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-212/TIP PROJECT 11836

**HURST-- PIPELINE ROAD FROM NORTHEAST MALL BOULEVARD/ARCADIA STREET TO BELLAIRE DRIVE
HARWOOD ROAD AT CAMPUS DRIVE**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11836.1001	ACTIVE	11836.1001	CAMPUS AT HARWOOD	200610	200704	2	OFF
11836.1002	ACTIVE	11836.1002	PIPELINE AT BELLAIRE/ELIZABETH	200610	200704	2	OFF
11836.1003	CANCEL		PIPELINE AT NE MALL	200610	200704	2	OFF
11836.1004	ACTIVE	11836.1003	PIPELINE AT PRECINCT LINE	200610	200704	2	OFF
11836.1005	NEW	11836.1004	PIPELINE AT UPTOWN BLVD	200610	200704	2	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

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2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-213 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12238.08, 12240.08, 12241.08, 12151.08, 12093.08, 12311.08, 12312.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KART--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

KART

PROJECT DETAILS FOR KART PROJECTS/ MODIFICATION 2008-213 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12238.08	Bus: Revenue Rolling Stock - Purchase (3) Replacement Vehicles, < 30 FT	\$ 160,000	\$0	\$ 40,000	\$ 200,000
12240.08	Bus:Support Facilities & Equipment - Rehab/Renovation: ITS Hardware/Software	\$ 16,000	\$0	\$ 4,000	\$ 20,000
12241.08	Bus: Other Capital Program Items - System Administration	\$ 25,000	\$0	\$ 6,250	\$ 31,250
12151.08	Urbanized Area/Rural Provider Operating Assistance	\$ 75,000	\$0	\$ 75,000	\$ 150,000
12093.08	System Preventive Maintenance	\$ 16,000	\$0	\$ 4,000	\$ 20,000
	TOTAL	\$292,000	\$0	\$129,250	\$421,250

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12238.08	Bus: Revenue Rolling Stock - Purchase (3) Replacement Vehicles, < 30 FT	\$ 166,000	\$0	\$ 34,000	\$ 200,000	Increase Funding Change Funding Share
12240.08	Bus:Support Facilities & Equipment - Rehab/Renovation: ITS Hardware/Software	\$ 48,000	\$0	\$ 12,000	\$ 60,000	Increase Funding
12241.08	Bus: Other Capital Program Items - System Administration	\$ 48,000	\$0	\$ 12,000	\$ 60,000	Increase Funding
12151.08	Urbanized Area/Rural Provider Operating Assistance	\$ 150,000	\$0	\$ 150,000	\$ 300,000	Increase Funding
12093.08	System Preventive Maintenance	\$ 64,000	\$0	\$ 16,000	\$ 80,000	Increase Funding
12311.08	Long Range Planning - Plan for Transit Mangement/Operations to Increase Ridership	\$ 80,000	\$0	\$ 20,000	\$ 100,000	Add Project
12312.08	Bus: Revenue Rolling Stock - Purchase (3) Expansion Vehicles, < 30 FT	\$ 166,000	\$0	\$ 34,000	\$ 200,000	Add Project
	TOTAL	\$722,000	\$0	\$278,000	\$1,000,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-214 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12244.08, 12122.08, 12245.08, 12246.08, 12247.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PTS--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/28/08
Date

PROJECT DETAILS FOR PUBLIC TRANSIT SERVICES PROJECTS/ MODIFICATION 2008-214 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12244.08	Bus: Revenue Rolling Stock - Purchase (1) Replacement Vehicle, < 30 FT	\$ 55,200	\$ -	\$ 13,800	\$ 69,000
12122.08	Bus: Other Capital Program Items - System Preventive Maintenance	\$ 12,000	\$ -	\$ 3,000	\$ 15,000
12245.08	Bus: Signal & Communication - Purchase (1) Radio	\$ 9,600	\$ -	\$ 2,400	\$ 12,000
12246.08	Operating Assistance	\$ 52,875	\$ -	\$ 52,875	\$ 105,750
12247.08	Bus: Other Capital Program Items - System Administration	\$ 12,916	\$ -	\$ 3,229	\$ 16,145
		\$ 142,591	\$ -	\$ 75,304	\$ 217,895

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12244.08	Bus: Revenue Rolling Stock - Purchase (1) Replacement Vehicle, < 30 FT	\$ 55,200	\$ -	\$ 13,800	\$ 69,000	No Change
12122.08	Bus: Other Capital Program Items - System Preventive Maintenance	\$ 12,000	\$ -	\$ 3,000	\$ 15,000	No Change
12245.08	Bus: Signal & Communication - Purchase (1) Radio	\$ 960	\$ -	\$ 240	\$ 1,200	Decrease Funding
12246.08	Operating Assistance	\$ 52,875	\$ -	\$ 52,875	\$ 105,750	No Change
12247.08	Bus: Other Capital Program Items - System Administration	\$ 12,916	\$ -	\$ 3,229	\$ 16,145	No Change
		\$ 133,951	\$ -	\$ 73,144	\$ 207,095	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENTS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-215 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10329.0

TXDOT Control Section Job Number(s): 0918-45-199

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- TROLLEY EXTENSION TO CITY PLACE AND TO WEST END HISTORIC DISTRICT; FINAL DESIGN AND CONSTRUCTION (PHASE II)

Original Funded Amount: FY09--\$1,137,500 TOTAL (\$910,000 FEDERAL AND \$227,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PHASE II FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-216 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): IV-6 **MTP Reference(s):** TSM 2701

TXDOT Control Section Job Number(s): 0081-12-039

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W AT NORTH TARRANT PARKWAY; INSTALL TURNAROUND BRIDGE FOR IH 35W SOUTHBOUND ON NORTH SIDE; BOTTLENECK REMOVAL

Original Funded Amount: FY2030-- \$712,500 TOTAL (\$570,000 FEDERAL AND \$142,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,193,313 **Percent:** 67%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$480,813 (\$384,650 FEDERAL AND \$96,163 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,193,313 TOTAL (\$954,650 FEDERAL AND \$238,663 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08
Date

PROJECT DETAILS FOR MODIFICATION 2008-218/TIP PROJECT 11096.6 - ON-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
N/A	NEW	11096.6001	AKARD AT WOODALL RODGERS EBSR	0
N/A	NEW	11096.6002	AKARD AT WOODALL RODGERS WBSR	0
N/A	NEW	11096.6003	BRYAN AT CENTRAL NBSR	0
N/A	NEW	11096.6004	BRYAN AT CENTRAL SBSR	0
N/A	NEW	11096.6005	CADIZ AT GRIFFIN	0
N/A	NEW	11096.6006	CADIZ AT LAMAR	0
N/A	NEW	11096.6007	CANTON AT GRIFFIN	0
N/A	NEW	11096.6008	CANTON AT LAMAR	0
N/A	NEW	11096.6009	CENTRAL AT RL THORNTON	0
N/A	NEW	11096.6010	CENTRAL NBSR AT ROSS	0
N/A	NEW	11096.6011	CENTRAL SBSR AT ROSS	0
N/A	NEW	11096.6012	CONTINENTAL AT STEMMONS NBSR	0
N/A	NEW	11096.6013	CONTINENTAL AT STEMMONS SBSR	0
N/A	NEW	11096.6014	ERVAY AT GRIFFIN EB	0
N/A	NEW	11096.6015	ERVAY AT GRIFFIN WB	0
N/A	NEW	11096.6016	FIELD AT WOODALL RODGERS EBSR	0
N/A	NEW	11096.6017	FIELD AT WOODALL RODGERS WBSR	0
N/A	NEW	11096.6018	GRIFFIN EBSR AT ST PAUL	0
N/A	NEW	11096.6019	GRIFFIN WBSR AT ST PAUL	0
N/A	NEW	11096.6020	HARWOOD AT RL THORNTON EBSR	0
N/A	NEW	11096.6021	HARWOOD AT RL THORNTON WBSR	0
N/A	NEW	11096.6022	HARWOOD AT WOODALL RODGERS EBSR	0
N/A	NEW	11096.6023	HARWOOD AT WOODALL RODGERS WBSR	0
N/A	NEW	11096.6024	HILINE/VICTORY AT STEMMONS NBSR	0
N/A	NEW	11096.6025	HILINE/VICTORY AT STEMMONS SBSR	0
N/A	NEW	11096.6026	OLIVE AT WOODALL RODGERS EBSR	0
N/A	NEW	11096.6027	OLIVE AT WOODALL RODGERS WBSR	0
N/A	NEW	11096.6028	PEARL AT WOODALL RODGERS EBSR	0
N/A	NEW	11096.6029	PEARL AT WOODALL RODGERS WBSR	0
N/A	NEW	11096.6030	REUNION AT STEMMONS	0
N/A	NEW	11096.6031	ROUTH AT WOODALL RODGERS EBSR	0
N/A	NEW	11096.6032	ROUTH AT WOODALL RODGERS WBSR	0
N/A	NEW	11096.6033	ST PAUL AT WOODALL RODGERS EBSR	0
N/A	NEW	11096.6034	ST PAUL AT WOODALL RODGERS WBSR	0

** 0 = MINOR HARDWARE UPGRADES ONLY
 (SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 & 11096.2)
 1 = BASIC TRAFFIC SIGNAL RETIMING
 2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
 3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
 4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION
 (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
 5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
 6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-219/TIP PROJECT 11096.7 - OFF-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
N/A	NEW	11096.7001	AKARD AT CADIZ	0
N/A	NEW	11096.7002	AKARD AT CANTON	0
N/A	NEW	11096.7003	AKARD AT CEDAR SPRINGS/ST PAU	0
N/A	NEW	11096.7004	AKARD AT COMMERCE	0
N/A	NEW	11096.7005	AKARD AT ELM	0
N/A	NEW	11096.7006	AKARD AT GRIFFIN EB	0
N/A	NEW	11096.7007	AKARD AT GRIFFIN WB	0
N/A	NEW	11096.7008	AKARD AT JACKSON	0
N/A	NEW	11096.7009	AKARD AT MAIN	0
N/A	NEW	11096.7010	AKARD AT MCKINNEY	0
N/A	NEW	11096.7011	AKARD AT MUNGER	0
N/A	NEW	11096.7012	AKARD AT PACIFIC	0
N/A	NEW	11096.7013	AKARD AT PATTERSON	0
N/A	NEW	11096.7014	AKARD AT WOOD	0
N/A	NEW	11096.7015	AKARD AT YOUNG	0
N/A	NEW	11096.7016	AKARD / ERVAY AT ROSS	0
N/A	NEW	11096.7017	AKARD / ERVAY AT SAN JACINTO	0
N/A	NEW	11096.7018	ALL STAR WAY AT HOUSTON	0
N/A	NEW	11096.7019	ALL STAR WAY AT VICTORY	0
N/A	NEW	11096.7020	AUSTIN AT COMMERCE	0
N/A	NEW	11096.7021	AUSTIN AT ELM	0
N/A	NEW	11096.7022	AUSTIN AT JACKSON	0
N/A	NEW	11096.7023	AUSTIN AT MAIN	0
N/A	NEW	11096.7024	BROWDER AT COMMERCE	0
N/A	NEW	11096.7025	BROWDER AT JACKSON	0
N/A	NEW	11096.7026	BRYAN AT CROCKETT	0
N/A	NEW	11096.7027	BRYAN AT ERVAY	0
N/A	NEW	11096.7028	BRYAN AT HARWOOD	0
N/A	NEW	11096.7029	BRYAN AT LEONARD	0
N/A	NEW	11096.7030	BRYAN AT OLIVE	0
N/A	NEW	11096.7031	BRYAN AT PEARL	0
N/A	NEW	11096.7032	BRYAN AT ST. PAUL	0
N/A	NEW	11096.7033	BRYAN AT THANKSGIVING SQ.	0
N/A	NEW	11096.7034	CADIZ AT ERVAY	0
N/A	NEW	11096.7035	CADIZ AT ST. PAUL	0
N/A	NEW	11096.7036	CADIZ / MARILLA AT HARWOOD	0
N/A	NEW	11096.7037	CANTON AT CENTRAL	0
N/A	NEW	11096.7038	CANTON AT ERVAY	0
N/A	NEW	11096.7039	CANTON AT PEARL	0
N/A	NEW	11096.7040	CANTON AT ST. PAUL	0
N/A	NEW	11096.7041	CEDAR SPRINGS AT FAIRMOUNT	0
N/A	NEW	11096.7042	CEDAR SPRINGS AT FIELD	0
N/A	NEW	11096.7043	CEDAR SPRINGS AT HARWOOD	0
N/A	NEW	11096.7044	CEDAR SPRINGS AT MAPLE	0
N/A	NEW	11096.7045	CEDAR SPRINGS AT OLIVE	0
N/A	NEW	11096.7046	CEDAR SPRINGS AT PEARL	0
N/A	NEW	11096.7047	CENTRAL AT COMMERCE	0
N/A	NEW	11096.7048	CENTRAL AT ELM	0

PROJECT DETAILS FOR MODIFICATION 2008-219/TIP PROJECT 11096.7 - OFF-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
N/A	NEW	11096.7049	CENTRAL AT LIVE OAK	0
N/A	NEW	11096.7050	CENTRAL AT MAIN	0
N/A	NEW	11096.7051	CENTRAL AT MARILLA	0
N/A	NEW	11096.7052	CENTRAL AT PACIFIC	0
N/A	NEW	11096.7053	CEREMONIAL AT GRIFFIN	0
N/A	NEW	11096.7054	CEREMONIAL AT LAMAR	0
N/A	NEW	11096.7055	COMMERCE AT ERVAY	0
N/A	NEW	11096.7056	COMMERCE AT FIELD	0
N/A	NEW	11096.7057	COMMERCE AT GRIFFIN	0
N/A	NEW	11096.7058	COMMERCE AT HARWOOD	0
N/A	NEW	11096.7059	COMMERCE AT HOUSTON	0
N/A	NEW	11096.7060	COMMERCE AT LAMAR	0
N/A	NEW	11096.7061	COMMERCE AT LANE	0
N/A	NEW	11096.7062	COMMERCE AT MARKET	0
N/A	NEW	11096.7063	COMMERCE AT MURPHY X-WALK	0
N/A	NEW	11096.7064	COMMERCE AT PEARL	0
N/A	NEW	11096.7065	COMMERCE AT PRATHER	0
N/A	NEW	11096.7066	COMMERCE AT RECORD/KENNEDY X	0
N/A	NEW	11096.7067	COMMERCE AT ST. PAUL	0
N/A	NEW	11096.7068	CONTINENTAL AT HOUSTON/VICTORY	0
N/A	NEW	11096.7069	CORBIN AT LAMAR	0
N/A	NEW	11096.7070	CROCKET AT PEARL	0
N/A	NEW	11096.7071	ELM AT ERVAY	0
N/A	NEW	11096.7072	ELM AT FIELD	0
N/A	NEW	11096.7073	ELM AT GRIFFIN	0
N/A	NEW	11096.7074	ELM AT HARWOOD	0
N/A	NEW	11096.7075	ELM AT HOUSTON	0
N/A	NEW	11096.7076	ELM AT LAMAR	0
N/A	NEW	11096.7077	ELM AT MARKET	0
N/A	NEW	11096.7078	ELM AT PEARL	0
N/A	NEW	11096.7079	ELM AT RECORD	0
N/A	NEW	11096.7080	ELM AT ST. PAUL	0
N/A	NEW	11096.7081	ELM AT STONE PLACE	0
N/A	NEW	11096.7082	ERVAY AT FEDERAL	0
N/A	NEW	11096.7083	ERVAY AT JACKSON	0
N/A	NEW	11096.7084	ERVAY AT MAIN	0
N/A	NEW	11096.7085	ERVAY AT MARILLA	0
N/A	NEW	11096.7086	ERVAY AT PACIFIC	0
N/A	NEW	11096.7087	ERVAY AT PATTERSON	0
N/A	NEW	11096.7088	ERVAY AT WOOD	0
N/A	NEW	11096.7089	ERVAY AT YOUNG	0
N/A	NEW	11096.7090	FAIRMOUNT AT MCKINNEY	0
N/A	NEW	11096.7091	FEDERAL AT HARWOOD	0
N/A	NEW	11096.7092	FEDERAL AT ST. PAUL	0
N/A	NEW	11096.7093	FIELD AT GRIFFIN	0
N/A	NEW	11096.7094	FIELD AT JACKSON	0
N/A	NEW	11096.7095	FIELD AT MAIN	0

PROJECT DETAILS FOR MODIFICATION 2008-219/TIP PROJECT 11096.7 - OFF-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
N/A	NEW	11096.7096	FIELD AT PACIFIC	0
N/A	NEW	11096.7097	FIELD AT ROSS	0
N/A	NEW	11096.7098	FIELD AT SAN JACINTO	0
N/A	NEW	11096.7099	FIELD AT WICHITA	0
N/A	NEW	11096.7100	FIELD AT WOOD	0
N/A	NEW	11096.7101	FIELD AT YOUNG	0
N/A	NEW	11096.7102	FLORA AT HARWOOD	0
N/A	NEW	11096.7103	FLORA AT OLIVE	0
N/A	NEW	11096.7104	FLORA AT PEARL	0
N/A	NEW	11096.7105	GOOD LATIMER AT LIVE OAK	0
N/A	NEW	11096.7106	GRIFFIN AT JACKSON	0
N/A	NEW	11096.7107	GRIFFIN AT MAIN	0
N/A	NEW	11096.7108	GRIFFIN AT MEMORIAL	0
N/A	NEW	11096.7109	GRIFFIN AT PACIFIC	0
N/A	NEW	11096.7110	GRIFFIN AT ROSS	0
N/A	NEW	11096.7111	GRIFFIN AT SAN JACINTO	0
N/A	NEW	11096.7112	GRIFFIN AT WOOD	0
N/A	NEW	11096.7113	GRIFFIN AT YOUNG	0
N/A	NEW	11096.7114	HARRY HINES AT MOODY	0
N/A	NEW	11096.7115	HARRY HINES AT WICHITA	0
N/A	NEW	11096.7116	HARRY HINES AT WOLF	0
N/A	NEW	11096.7117	HARWOOD AT JACKSON	0
N/A	NEW	11096.7118	HARWOOD AT LIVE OAK	0
N/A	NEW	11096.7119	HARWOOD AT MAIN	0
N/A	NEW	11096.7120	HARWOOD AT MCKINNEY	0
N/A	NEW	11096.7121	HARWOOD AT ROSS	0
N/A	NEW	11096.7122	HARWOOD AT SAN JACINTO	0
N/A	NEW	11096.7123	HARWOOD AT WOOD	0
N/A	NEW	11096.7124	HARWOOD AT YOUNG	0
N/A	NEW	11096.7125	HARWOOD/OLIVE AT PACIFIC	0
N/A	NEW	11096.7126	HOTEL AT REUNION EB	0
N/A	NEW	11096.7127	HOTEL AT REUNION WB	0
N/A	NEW	11096.7128	HOUSTON AT JACKSON	0
N/A	NEW	11096.7129	HOUSTON AT LAMAR	0
N/A	NEW	11096.7130	HOUSTON AT MAIN	0
N/A	NEW	11096.7131	HOUSTON AT MCKINNEY	0
N/A	NEW	11096.7132	HOUSTON AT PACIFIC	0
N/A	NEW	11096.7133	HOUSTON AT PAYNE	0
N/A	NEW	11096.7134	HOUSTON AT ROSS	0
N/A	NEW	11096.7135	HOUSTON AT VICTORY	0
N/A	NEW	11096.7136	HOUSTON AT WICHITA	0
N/A	NEW	11096.7137	HOUSTON AT WOOD/REUNION WB	0
N/A	NEW	11096.7138	HOUSTON/REUNION EB AT YOUNG	0
N/A	NEW	11096.7139	JACKSON AT LAMAR	0
N/A	NEW	11096.7140	JACKSON AT MARKET	0
N/A	NEW	11096.7141	JACKSON AT ST. PAUL	0
N/A	NEW	11096.7142	JACKSON / WOOD AT PEARL	0
N/A	NEW	11096.7143	LAMAR AT MAIN	0
N/A	NEW	11096.7144	LAMAR AT MCKINNEY	0
N/A	NEW	11096.7145	LAMAR AT MEMORIAL	0

PROJECT DETAILS FOR MODIFICATION 2008-219/TIP PROJECT 11096.7 - OFF-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
N/A	NEW	11096.7146	LAMAR AT MUNGER	0
N/A	NEW	11096.7147	LAMAR AT PACIFIC	0
N/A	NEW	11096.7148	LAMAR AT ROSS	0
N/A	NEW	11096.7149	LAMAR AT VICTORY	0
N/A	NEW	11096.7150	LAMAR AT WOOD	0
N/A	NEW	11096.7151	LAMAR AT YOUNG	0
N/A	NEW	11096.7152	LEONARD AT ROSS AVE	0
N/A	NEW	11096.7153	LIVE OAK AT OLIVE	0
N/A	NEW	11096.7154	LIVE OAK AT PEARL	0
N/A	NEW	11096.7155	LIVE OAK AT ST. PAUL	0
N/A	NEW	11096.7156	MAIN AT MARKET	0
N/A	NEW	11096.7157	MAIN AT MURPHY X-WALK	0
N/A	NEW	11096.7158	MAIN AT PEARL	0
N/A	NEW	11096.7159	MAIN AT RECORD	0
N/A	NEW	11096.7160	MAIN AT ST. PAUL	0
N/A	NEW	11096.7161	MAIN AT STONE PLACE	0
N/A	NEW	11096.7162	MAPLE AT MCKINNEY	0
N/A	NEW	11096.7163	MAPLE AT WOLF	0
N/A	NEW	11096.7164	MARKET AT PACIFIC	0
N/A	NEW	11096.7165	MARKET AT WOOD	0
N/A	NEW	11096.7166	MARKET AT YOUNG	0
N/A	NEW	11096.7167	MCKINNEY AT OLIVE	0
N/A	NEW	11096.7168	MCKINNEY AT PEARL	0
N/A	NEW	11096.7169	MCKINNEY AT ROUTH	0
N/A	NEW	11096.7170	MCKINNEY AT ST. PAUL	0
N/A	NEW	11096.7171	MCKINNON AT MOODY	0
N/A	NEW	11096.7172	MCKINNON AT WOLF	0
N/A	NEW	11096.7173	OLIVE AT ROSS	0
N/A	NEW	11096.7174	OLIVE AT SAN JACINTO	0
N/A	NEW	11096.7175	PACIFIC AT PEARL	0
N/A	NEW	11096.7176	PACIFIC AT RECORD	0
N/A	NEW	11096.7177	PACIFIC AT THANKSGIVING SQ.	0
N/A	NEW	11096.7178	PEARL AT ROSS	0
N/A	NEW	11096.7179	PEARL AT SAN JACINTO	0
N/A	NEW	11096.7180	RECORD AT WOOD	0
N/A	NEW	11096.7181	RECORD AT YOUNG	0
N/A	NEW	11096.7182	ROSS AT ROUTH	0
N/A	NEW	11096.7183	ROSS AT ST. PAUL	0
N/A	NEW	11096.7184	ROUTH AT SAN JACINTO	0
N/A	NEW	11096.7185	SAN JACINTO AT ST. PAUL	0
N/A	NEW	11096.7186	ST. PAUL AT WOOD	0
N/A	NEW	11096.7187	ST. PAUL AT YOUNG	0
N/A	NEW	11096.7188	VICTORY AT WICHITA	0
N/A	NEW	11096.7189	CANTON AT EXPOSITION	0
N/A	NEW	11096.7190	CANTON AT GOOD LATIMER	0
N/A	NEW	11096.7191	CANTON AT HALL	0
N/A	NEW	11096.7192	CANTON AT MALCOLM X	0
N/A	NEW	11096.7193	COMMERCE AT GOOD LATIMER	0
N/A	NEW	11096.7194	COMMERCE AT HALL	0
N/A	NEW	11096.7195	COMMERCE AT MALCOLM X	0

PROJECT DETAILS FOR MODIFICATION 2008-219/TIP PROJECT 11096.7 - OFF-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
N/A	NEW	11096.7196	ELM AT GOOD LATIMER	0
N/A	NEW	11096.7197	ELM AT HALL	0
N/A	NEW	11096.7198	ELM AT HASKELL	0
N/A	NEW	11096.7199	ELM AT MALCOLM X	0
N/A	NEW	11096.7200	ELM AT PEAK	0
N/A	NEW	11096.7201	EXPOSITION AT FIRST	0
N/A	NEW	11096.7202	EXPOSITION AT MAIN	0
N/A	NEW	11096.7203	GOOD LATIMER AT MAIN	0
N/A	NEW	11096.7204	GOOD LATIMER AT SWISS	0
N/A	NEW	11096.7205	HALL AT MAIN	0
N/A	NEW	11096.7206	MAIN AT MALCOLM X	0
N/A	NEW	11096.7207	MAIN AT PEAK	0

- **
- 0 = MINOR HARDWARE UPGRADES ONLY
(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 & 11096.2)
 - 1 = BASIC TRAFFIC SIGNAL RETIMING
 - 2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
 - 3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
 - 4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION
(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
 - 5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
 - 6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-220 STIP Revision Required?: NO

NCTCOG Project Code(s): 11096.2

NCTCOG TIP Page Number(s): G.14 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-00-095, 0918-00-066

Original Project Scope and Location: NCTCOG--M&O--SIGNAL INTEGRATION & MONITORING ON-SYSTEM - PHASE 3; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM

Original Funded Amount: FY08--\$20,000 TOTAL (\$16,000 FEDERAL AND \$4,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: -44%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$8,734 TOTAL (\$6,987 FEDERAL AND \$1,747 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$11,266 TOTAL (\$9,013 FEDERAL AND \$2,253 LOCAL); AND TRANSFER THESE FUNDS TO TIP 11096.4

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3660.74 POUNDS/DAY OF VOC AND 2566.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-221

STIP Revision Required?: YES

NCTCOG Project Code(s): 11096.3

NCTCOG TIP Page Number(s): G.14

MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-00-959

Original Project Scope and Location: DALLAS--SIGNAL INTEGRATION & MONITORING ON-SYSTEM - TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM

Original Funded Amount: FY08--\$390,928 TOTAL (\$312,011 FEDERAL AND \$78,003 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: -2%

Construction Bid Price: N/A

Percent: N/A

Request: CORRECT TIP BEGINNING BALANCE OF PROJECT REFLECT A REVISED FUNDING AMOUNT OF \$390,014 TOTAL (\$312,011 FEDERAL AND \$78,003 STATE) DUE TO ERROR IN PRIOR MODIFICATION (MOD 2006-541) ; AND DECREASE AUTHORIZED FUNDING AMOUNT BY \$19,182 TOTAL (\$15,346 FEDERAL AND \$3,836 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$219,678 TOTAL (\$175,742 FEDERAL AND \$43,936 STATE); TRANSFER A TOTAL OF \$7,182 (\$5,746 FEDERAL AND \$1,436 STATE) TO TIP 11096.4 AND TRANSFER A TOTAL OF \$12,000 (\$9,600 FEDERAL AND \$2,400 STATE) TO TIP 11096.6

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2287.19 POUNDS/DAY OF VOC AND 1003.54 POUNDS/DAY OF NOx

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-223 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12205.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 2001, TC 2003, TC 3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (EASTERN SUBREGION)--PROJECT ADMINISTRATION- GRANT ADMINISTRATION AND OVERSIGHT - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--\$97,395 TOTAL (\$77,916 FEDERAL AND \$19,479 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-224 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12206.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 2001, TC 2003, TC 3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (WESTERN SUBREGION)--PROJECT ADMINISTRATION- GRANT ADMINISTRATION AND OVERSIGHT - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--\$11,284 TOTAL (\$9,027 FEDERAL AND \$2,257 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-225

STIP Revision Required?: YES

NCTCOG Project Code(s): 12011.08, 12363.08, 12364.08, 12012.08, 12013.08

NCTCOG TIP Page Number(s): VII-135 (YOE)

MTP Reference(s): TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE (MTED)-- FY08 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

MESQUITE (MTED)

PROJECT DETAILS FOR MESQUITE (MTED) PROJECTS/MODIFICATION 2008-225 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles, < 30 foot	Capital	\$ 210,000	\$ 168,000	\$ -	\$ 42,000
12012.08	2008	5307	11.7A.00	Bus: Other Capital Program items	System Preventive Maintenance (15 vehicles)	Capital	\$ 112,500	\$ 90,000	\$ -	\$ 22,500
12013.08	2008	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 500,000	\$ 250,000	\$ 97,836	\$ 152,164
							\$ 822,500	\$ 508,000	\$ 97,836	\$ 216,664

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO THE 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12011.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (2) Replacement Vehicles, < 30 foot (83/17 split)	Capital	\$ 140,000	\$ 116,200	\$ -	\$ 23,800	Change Scope & Decrease Funding
12363.08	2008	5307	11.42.11	Bus: Support Facilities & Equipment Acquisition	Purchase (1) Support Vehicle (supervisory vehicle)	Capital	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	Add Project
12364.08	2008	5307	11.42.07	Bus: Support Facilities & Equipment Acquisition	Purchase ADP Scheduling Hardware (15 Units)	Capital	\$ 40,000	\$ 32,000	\$ -	\$ 8,000	Add Project
12012.08	2008	5307	11.7A.00	Bus: Other Capital Program items	System Preventive Maintenance (15 vehicles)	Capital	\$ 97,875	\$ 78,300	\$ -	\$ 19,575	Decrease Funding
12013.08	2008	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 515,000	\$ 257,500	\$ 105,000	\$ 152,500	Increase Funding
							\$ 822,875	\$ 508,000	\$ 105,000	\$ 209,875	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-226 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12011.09, 12012.09, 12013.09

NCTCOG TIP Page Number(s): VII-154 (YOE) **MTP Reference(s):** TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE (MTED)-- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MESQUITE

PROJECT DETAILS FOR MESQUITE (MTED) PROJECTS/MODIFICATION 2008-226 - FY 2009 SECTIONS 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles; < 30 Foot	Capital	\$ 218,400	\$ 174,720	\$ -	\$ 43,680
12012.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (15 vehicles)	Capital	\$ 117,000	\$ 93,600	\$ -	\$ 23,400
12013.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 520,000	\$ 260,000	\$ 101,749	\$ 158,251
							\$ 855,400	\$ 528,320	\$ 101,749	\$ 225,331

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12011.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles; < 30 Foot	Capital	\$ 210,000	\$ 174,300	\$ -	\$ 35,700	Decrease Funding
12012.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (15 vehicles)	Capital	\$ 112,500	\$ 90,000	\$ -	\$ 22,500	Reduce Funding
12013.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 525,650	\$ 262,825	\$ 105,000	\$ 157,825	Increase Funding
							\$ 848,150	\$ 527,125	\$ 105,000	\$ 216,025	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-227 STIP Revision Required?: YES

NCTCOG Project Code(s): 12365.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA; PROJECT ADMINISTRATION; GRANT MANAGEMENT AND OVERSIGHT (EASTERN SUBREGION)

Original Funded Amount: FY09--\$87,161 TOTAL (\$69,729 FEDERAL AND \$17,432 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-229 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.5

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3003

TXDOT Control Section Job Number(s): 0918-00-957

Original Project Scope and Location: NCTCOG--M&O - REGIONAL DATA ARCHIVING; (ITS)

Original Funded Amount: FY08--\$400,000 TOTAL (\$320,000 FEDERAL AND \$80,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT OUT FROM TIP 11186.3/ CSJ 0918-00-925; CHANGE FUNDING SOURCE FROM CMAQ TO STP-MM; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-230 STIP Revision Required?: NO

NCTCOG Project Code(s): 11746, 11746.1

NCTCOG TIP Page Number(s): F.3 MTP Reference(s): TSM2100, TSSF2000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--INTERSECTION IMPROVEMENT; DALLAS SAFETY PROGRAM

Original Funded Amount: FY08--\$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL)--ENGINEERING
FY09--\$513,800 TOTAL (\$411,040 FEDERAL AND \$102,760 LOCAL)--CONSTRUCTION

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: -90%

Construction Bid Price: N/A Percent: N/A

Request: REDUCE AUTHORIZED FUNDING AMOUNT BY \$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$513,800 TOTAL (\$411,040 FEDERAL AND \$102,760 LOCAL) AS ENGINEERING PORTION MUST BE FUNDED WITH STP-MM PER FHWA

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .5 POUNDS/DAY OF VOC AND .2 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-231 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11746.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM2100, TSSF2000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--INTERSECTION IMPROVEMENT; PRELIMINARY ENGINEERING FOR DALLAS SAFETY PROGRAM

Original Funded Amount: FY08--\$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT OUT FROM TIP 11746/ CSJ 0918-45-820; CHANGE FUNDING SOURCE FROM CMAQ TO STP-MM AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

01/24/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. _____

01/24/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-232 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12366.09

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA; PROJECT ADMINISTRATION; GRANT MANAGEMENT AND OVERSIGHT (WESTERN SUBREGION)

Original Funded Amount: FY09--\$12,100 TOTAL (\$9,680 FEDERAL AND \$2,420 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-233 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11762

NCTCOG TIP Page Number(s): F.27 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-906

Original Project Scope and Location: COLLEYVILLE--JACKSON RD AT CHEEK SPARGER RD; ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES AND A TRAFFIC SIGNAL; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$749,880 TOTAL (\$749,880 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,374,000 **Percent:** 83%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT USING DFW RTR FUNDS BY \$624,120 TOTAL (\$349,320 DFW RTR AND \$274,800 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,374,000 TOTAL (\$349,320 DFW RTR AND \$1,024,680 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

02/01/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-234 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11790

NCTCOG TIP Page Number(s): F.34 **MTP Reference(s):** TH1 148.0

TXDOT Control Section Job Number(s): 0080-07-085, 0080-07-907

Original Project Scope and Location: BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSKOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2010--\$15,760,719 TOTAL (\$7,733,575 FEDERAL, \$1,933,394 STATE, AND \$6,093,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$17,267,659 **Percent:** 10%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT \$3,211,717 DFW RTR FUNDS AND REDUCE AUTHORIZED LOCAL FUNDING AMOUNT BY \$1,704,776 TOTAL FOR A REVISED FUNDING AMOUNT OF \$17,267,659 TOTAL (\$7,733,575 FEDERAL [STP-MM], \$1,933,393 STATE, \$3,211,717 DFW RTR, AND \$4,388,974 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

02/01/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-235 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11418.1, 11418.2

NCTCOG TIP Page Number(s): IV-12 **MTP Reference(s):** TH1 120.6, TH1 120.9

TXDOT Control Section Job Number(s): 1978-01-917

Original Project Scope and Location: METROPORT (VARIOUS)- FM 1938 (DAVIS BLVD) FROM SH 114 TO RANDOL MILL; PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL; NEW ROADWAY

Original Funded Amount: FY2010--\$6,721,800 TOTAL (\$5,377,440 FEDERAL AND \$1,344,360 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE \$1,344,360 LOCAL, ADD \$1,520,000 STATE, ADD \$7,061,655 DFW RTR FUNDS, AND ADD \$702,560 FEDERAL [STP-MM] FOR A REVISED FUNDING AMOUNT OF \$5,201,655 TOTAL (\$6,080,000 FEDERAL [STP-MM], \$7,061,655 DFW RTR AND \$1,520,000 STATE) ADDITIONAL FUNDS OFFSET BY DELETION OF TIP 11418.2, AND CHANGE TIP CODE TO 11418 AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-236 STIP Revision Required?: YES

NCTCOG Project Code(s): 11418.2

NCTCOG TIP Page Number(s): IV-12 MTP Reference(s): TH1 120.6, TH1 120.9

TXDOT Control Section Job Number(s): 0918-46-967

Original Project Scope and Location: METROPORT (VARIOUS)- FM 1938 (DAVIS BLVD) FROM TARRANT/DENTON COUNTY LINE TO SH 114; PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL; NEW ROADWAY

Original Funded Amount: FY08--\$878,200 TOTAL (\$702,560 FEDERAL AND \$175,640 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 0%

Construction Bid Price: N/A Percent: N/A

Request: TRANSFER SCOPE AND FUNDING IN THE AMOUNT OF \$878,200 TOTAL (\$702,560 FEDERAL AND \$175,640 LOCAL) TO TIP 11418.1; DELETE THIS PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-237 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12080.03, 12081.03, 12070.03

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)-- FY03 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY03--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY03 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08

Date

NETS

PROJECT DETAILS FOR NORTHEAST TRANSPORTATION SERVICES (NETS) PROJECTS/MODIFICATION 2008-237 - FY 2003 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12080.03	2003	5307	11.42.08	Bus: Support Facilities and Equipment	Acquire ADP Software	Capital	\$120,000	\$96,000	\$0	\$24,000
12081.03	2003	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles, <30 FT	Capital	\$136,000	\$108,800	\$0	\$27,200
12070.03	2003	5307	30.09.00	Operating Assistance	Operating Assistance	Capital	\$520,000	\$260,000	\$130,000	\$130,000
							\$776,000	\$464,800	\$130,000	\$181,200

Current Request: **REFINE FY03 PROGRAM OF PROJECTS AND ADD TO FY08 OF 2008-2011 TIP/STIP**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12080.03	2003	5307	11.42.08	Bus: Support Facilities and Equipment	Acquire ADP Software	Capital	\$0	\$0	\$0	\$0	Delete Project
12081.03	2003	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles, <30 FT	Capital	\$256,000	\$204,800	\$0	\$51,200	Increase Funding & Add to 08-11 TIP
12070.03	2003	5307	30.09.00	Operating Assistance	Operating Assistance	Operating	\$520,000	\$260,000	\$0	\$260,000	Refine Funding & Add to 08-11 TIP
							\$776,000	\$464,800	\$0	\$311,200	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, TXDOT PE AND ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-238 STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-41 MTP Reference(s): TSM 2701

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT DALLAS (NTTA/PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: FY2011--\$12,450,000 TOTAL (\$4,150,000 FEDERAL, \$2,800,000 STATE, AND \$5,500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$24,420,000 Percent: 96%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$14,970,000 DFW RTR FUNDS AND DECREASE AUTHORIZED LOCAL FUNDING AMOUNT BY \$3,000,000 FOR A REVISED FUNDING AMOUNT OF \$24,420,000 TOTAL (\$4,150,000 FEDERAL [STP-MM], \$14,970,000 DFW RTR, \$2,800,000 STATE (PE & ROW FUNDS), AND \$2,500,000 LOCAL) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-239 STIP Revision Required?: YES

NCTCOG Project Code(s): 11540

NCTCOG TIP Page Number(s): VII-24 MTP Reference(s): IN1 10871

TXDOT Control Section Job Number(s): 0047-06-134

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/VARIOUS)--US 75 AT PARKER ROAD INTERCHANGE; RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE

Original Funded Amount: FY08--\$20,750,000 TOTAL (\$8,000,000 FEDERAL, \$750,000 STATE, \$12,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$25,073,556 Percent: 21%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$12,058,845 DFW RTR FUNDS AND DECREASE LOCAL FUNDS BY \$7,735,289 FOR A REVISED TOTAL OF \$25,073,556 (\$8,000,000 FEDERAL [STP-MM], \$12,058,845 DFW RTR, \$750,000 STATE, AND \$4,264,711 LOCAL) AS APPROVED BY THE RTC JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-240 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12081.09, 12070.09

NCTCOG TIP Page Number(s): VII-108 (YOE) **MTP Reference(s):** TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NETS

PROJECT DETAILS FOR NORTHEAST TRANSPORTATION SERVICES (NETS) PROJECTS/MODIFICATION 2008-240 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12081.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (2) Replacement Vehicles, < 30 FT	Capital	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
12070.09	2009	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 540,800	\$ 270,400	\$ 104,000	\$ 166,400
							\$ 644,800	\$ 353,600	\$ 104,000	\$ 187,200

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12081.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (2) Replacement Vehicles, < 30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12070.09	2009	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 520,000	\$ 260,000	\$ 116,000	\$ 144,000	Refine Funding Levels
							\$ 520,000	\$ 260,000	\$ 116,000	\$ 144,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-241 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11728, 11791

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 224.1

TXDOT Control Section Job Number(s): 2351-01-013, 2351-02-950, 2351-02-012

Original Project Scope and Location: TXDOT DALLAS (MCKINNEY)-- FM 2478 (CUSTER RD) FROM US 380 TO STONEBRIDGE; WIDEN 2-LANE RURAL UNDIVIDED TO 4-LANE URBAN DIVIDED WITH ULTIMATE 6-LANE DIVIDED; ADDITION OF LANES; AND INTERSECTION IMPROVEMENT AT US 380 AND FM 2478 CUSTER ROAD; EXPAND INTERSECTION INCLUDING LEFT TURN LANES

Original Funded Amount: FY08--\$19,505,200 TOTAL (\$3,200,000 FEDERAL [STP-MM], \$2,800,000 FEDERAL [CMAQ], \$825,000 STATE, AND \$12,680,200 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$43,754,400 **Percent:** 124%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$24,249,200 TOTAL (\$19,399,360 DFW RTR AND \$4,849,840 LOCAL) FOR A REVISED TOTAL OF \$43,754,400 (\$3,200,000 FEDERAL [STP-MM], \$2,800,000 FEDERAL [CMAQ], \$19,399,360 DFW RTR, \$825,000 STATE, AND \$17,530,040 LOCAL); AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.38 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-242 STIP Revision Required?: YES

NCTCOG Project Code(s): 11725

NCTCOG TIP Page Number(s): VII-41 MTP Reference(s): TH2 1845

TXDOT Control Section Job Number(s): 0918-46-965

Original Project Scope and Location: DENTON COUNTY (THE COLONY/FRISCO)-- MEMORIAL DR OVERPASS/UNDERPASS FROM NAVAHO LN TO SPRING CREEK PKWY AT SH 121; CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD; GRADE SEPARATION

Original Funded Amount: FY2011--\$5,470,000 TOTAL (\$4,376,000 FEDERAL AND \$1,094,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$13,200,000 Percent: 141%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$7,730,000 TOTAL (\$6,184,000 DFW RTR AND \$1,546,000 LOCAL) FOR A REVISED TOTAL OF \$13,200,000 (\$4,376,000 FEDERAL, \$6,184,000 DFW RTR, AND \$2,640,000 LOCAL) AND CLARIFY SCOPE AS AN UNDERPASS (OVERPASS OPTION HAS BEEN ELIMINATED) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-243 STIP Revision Required?: YES

NCTCOG Project Code(s): 20001

NCTCOG TIP Page Number(s): VII-20 MTP Reference(s): TH1 372.0

TXDOT Control Section Job Number(s): 1567-02-027

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY)-- FM 423 FROM 0.8 MI. S. OF FM 2934 TO STEWARTS CREEK ROAD; WIDEN 2 LANE RURAL TO 6 LANE (ULTIMATE 8 LANE) DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY08--\$35,000,000 TOTAL (\$35,000,000 DFW RTR FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$37,625,000 Percent: 8%

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY09 AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,625,000 TOTAL (\$2,625,000 DFW RTR) FOR A REVISED TOTAL AMOUNT OF \$37,625,000 TOTAL (\$37,625,000 DFW RTR) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-244 STIP Revision Required?: YES

NCTCOG Project Code(s): 20002

NCTCOG TIP Page Number(s): VII-30 MTP Reference(s): TH1 375.3

TXDOT Control Section Job Number(s): 2980-01-008

Original Project Scope and Location: TXDOT DALLAS (FRISCO)-- FM 2934 (EL DORADO PKWY) FROM FM 423 TO DALLAS NORTH TOLLWAY (COLLIN COUNTY LINE); WIDEN EXISTING 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY08--\$23,800,000 TOTAL (\$23,800,000 DFW RTR FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$26,418,000 Percent: 11%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,618,000 TOTAL (\$2,618,000 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$26,418,000 TOTAL (\$26,418,000 DFW RTR) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-245 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11432

NCTCOG TIP Page Number(s): VII-38 **MTP Reference(s):** TH1 366.0

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location: DENTON COUNTY (VARIOUS)--FM 2181 FROM LILLIAN MILLER PKWY/LOOP 288 TO WEST FRTG ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDEN URBAN; ADDITION OF LANES

Original Funded Amount: FY2010--\$29,000,000 TOTAL (\$18,720,000 FEDERAL, \$4,680,000 STATE, AND \$5,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$47,528,750 **Percent:** 64%

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS TO FM 2181 FROM HICKORY CREEK ROAD TO WEST FRTG ROAD OF IH 35E IN CORINTH; INCREASE AUTHORIZED FUNDING AMOUNT BY \$18,528,750 TOTAL (\$18,528,750 DFW RTR FUNDS) FOR A REVISED FUNDING AMOUNT OF \$47,528,750 TOTAL (\$18,720,000 FEDERAL [STP-MM], \$18,528,750 DFW RTR, \$4,680,000 STATE, AND \$5,600,000 LOCAL) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, CAT 1, CAT 11

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-246 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11225

NCTCOG TIP Page Number(s): VII-25 **MTP Reference(s):** TH1 384.2

TXDOT Control Section Job Number(s): 0134-09-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77; RECONSTRUCT & WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY08--\$15,580,000 TOTAL (\$6,704,000 FEDERAL [STP-MM], \$1,676,000 STATE, \$3,200,000 CAT 1 & \$4,000,000 CAT 11)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,282,920 **Percent:** 24%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,702,920 TOTAL (\$3,702,920 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$19,282,920 TOTAL (\$6,704,000 FEDERAL [STP-MM], \$3,702,920 DFW RTR, \$1,676,000 STATE, AND \$3,200,000 CAT 1 & 4,000,000 CAT 11) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-247 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11217

NCTCOG TIP Page Number(s): D.18 **MTP Reference(s):** TH2 1818

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2011--\$6,000,000 TOTAL (\$4,800,000 FEDERAL AND \$1,200,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$15,743,512 **Percent:** 162%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$9,743,512 TOTAL (\$9,743,512 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$15,743,512 TOTAL (\$4,800,000 FEDERAL [STP-MM], \$9,743,512 DFW RTR, AND \$1,200,000 STATE); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-248 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.07, 12367.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. _____

7/10/08 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PTS

PROJECT DETAILS FOR PUBLIC TRANSIT SERVICES (PTS) PROJECTS/MODIFICATION 2008-248 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities	Capital	\$ 96,700	\$ 77,360	\$ -	\$ 19,340
							\$ 96,700	\$ 77,360	\$ -	\$ 19,340

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12122.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (4 vehicles)	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000	Decrease Funding
12367.07	2007	5307	30.09.01	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 130,720	\$ 65,360	\$ -	\$ 65,360	Add Project
							\$ 145,720	\$ 77,360	\$ -	\$ 68,360	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-249 STIP Revision Required?: YES

NCTCOG Project Code(s): 20004

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): TH1 372.3

TXDOT Control Section Job Number(s): 1567-02-020

Original Project Scope and Location: TXDOT DALLAS (THE COLONY)-- FM 423 FROM SH 121 TO STEWARTS CREEK; WIDEN 4 TO 8 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$41,100,000 TOTAL (\$41,100,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$44,200,000 Percent: 8%

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE TO DFW RTR FUNDS AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,100,000 TOTAL (\$3,100,000 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$44,200,000 TOTAL (\$44,200,000 DFW RTR) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, CAT 11 DIST DISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-250 STIP Revision Required?: YES

NCTCOG Project Code(s): 11238

NCTCOG TIP Page Number(s): D.19 MTP Reference(s): FT 1422

TXDOT Control Section Job Number(s): 0353-02-060

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)-- SH 114 FROM 0.84 MILES EAST OF TROPHY LAKE DRIVE TO 0.7 MILES WEST OF TROPHY CLUB DRIVE; 0 TO 6 LANES; PHASE III - COMPLETE MAIN LANES AND FRONTAGE ROADS FOR 6 LANES OF ULTIMATE 8-LANE FREEWAY; NEW ROADWAY

Original Funded Amount: FY2010- \$21,600,000 TOTAL (\$6,880,000 FEDERAL [STP-MM], \$1,720,000 STATE, AND \$13,000,000 CAT 11)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$35,449,905 Percent: 64%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$13,849,905 TOTAL (\$13,849,905 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$35,449,905 TOTAL (\$6,880,000 FEDERAL, \$13,849,905 DFW RTR, \$1,720,000 STATE, \$13,000,000 CAT 11); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-251 STIP Revision Required?: YES

NCTCOG Project Code(s): 20005

NCTCOG TIP Page Number(s): VII-30 MTP Reference(s): TH1 353.4

TXDOT Control Section Job Number(s): 1950-01-026

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)-- FM 407 FROM W. OF CHIN CHAPEL TO W. OF BRIARHILL BLVD; WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$6,921,955 TOTAL (\$6,921,955 CAT 2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,683,370 Percent: 11%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$761,415 TOTAL (\$761,415 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$7,683,370 TOTAL (\$761,415 DFW RTR, AND \$6,921,955 CAT 2) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-252 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20007

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR10306.1, TR20001

TXDOT Control Section Job Number(s): 0918-46-961

Original Project Scope and Location: DCTA (VARIOUS)-- MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF HICKORY/RAILROAD INTERSECTION TO DART TRINITY MILLS LIGHT RAIL STATION; ADVANCE PURCHASE OF RAIL VEHICLES FOR RAIL DCTA PROJECT

Original Funded Amount: FY08--\$71,500,000 TOTAL (\$57,200,000 FEDERAL AND \$14,300,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-254 STIP Revision Required?: NO

NCTCOG Project Code(s): 11799

NCTCOG TIP Page Number(s): D.21 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (HUTCHINS)-- WINTERGREEN RD AT UNION PACIFIC RAILROAD; GRADE SEPARATION

Original Funded Amount: FY08--\$6,160,000 TOTAL (\$5,500,000 RTC LOCAL AND \$660,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,711,740 Percent: 8%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$551,140 TOTAL (\$501,140 RTC LOCAL AND \$50,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$6,711,740 TOTAL (\$6,001,140 RTC LOCAL AND \$710,000 LOCAL); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-255 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.09, 12188.09, 12034.09, 12236.09

NCTCOG TIP Page Number(s): VII-107 & VII-108 (YOE) MTP Reference(s): TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY-- FY09 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

FWTA

PROJECT DETAILS FOR FORT WORTH TRANSPORTATION AUTHORITY PROJECTS/MODIFICATION 2008-255 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.09	2009	5307	11.7A.00	Bus Other Capital Program Items	System Preventive Maintenance (Fixed Route)	Capital	\$ 13,849,274	\$ 11,079,420	\$ -	\$ 2,769,855
12188.09	2009	5307	11.7C.00	Bus Other Capital Program Items	System Preventive Maintenance (MITS Vehicles)	Capital	\$ 1,560,000	\$ 1,248,000	\$ -	\$ 312,000
12034.09	2009	5307	11.90.00	Bus Transit Enhancements	Transit Enhancements: Shelters, Signage, etc.	Capital	\$ 260,000	\$ 208,000	\$ -	\$ 52,000
12236.09	2009	5307	12.7A.00	Fixed Guideway: Other Capital Program Items	System Preventive Maintenance (Rail)	Capital	\$ 1,560,000	\$ 1,248,000	\$ -	\$ 312,000
							\$ 17,229,274	\$ 13,763,420	\$ -	\$ 3,445,855

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12033.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (Fixed Route)	Capital	\$ 18,105,001	\$ 14,484,001	\$ -	\$ 3,621,000	Increase Funding
12188.09	2009	5307	11.7C.00	Bus: Other Capital Program Items	System Preventive Maintenance (MITS Vehicles)	Capital	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000	Decrease Funding
12034.09	2009	5307	11.93.02	Bus: Transit Enhancements	Transit Enhancements: Shelters, Signage, etc.	Capital	\$ 220,481	\$ 176,385	\$ -	\$ 44,096	Decrease Funding
12236.09	2009	5307	12.7A.00	Fixed Guideway: Other Capital Program Items	System Preventive Maintenance (Rail)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
							\$ 19,825,482	\$ 15,860,386	\$ -	\$ 3,965,096	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-256 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12164.08, 12149.08, 12307.08, 12368.08

NCTCOG TIP Page Number(s): VII-130 (YOE) **MTP Reference(s):** TC 1001, TC1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

CCART

PROJECT DETAILS FOR COLLIN COUNTY AREA REGIONAL TRANSIT/MODIFICATION 2008-256 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12164.08	2008	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities	Capital	\$ 250,000	\$ 200,000	\$ -	\$ 50,000
12149.08	2008	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 540,000	\$ 270,000	\$ -	\$ 270,000
12307.08	2008	5307	11.44.20	Bus: Support Facilities - Misc. Equipment	Update software/hardware	Capital	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
							\$ 890,000	\$ 550,000	\$ -	\$ 340,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12164.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (25 vehicles)	Capital	\$ 362,500	\$ 290,000	\$ -	\$ 72,500	Increase Funding & Revise Scope
12149.08	2008	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ -	\$ -	\$ -	\$ -	Delete Project
12307.08	2008	5307	11.44.20	Bus: Support Facilities & Equipment	Update software/hardware	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000	Increase Funding
12368.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 125,000	\$ 100,000	\$ -	\$ 25,000	Add Project
							\$ 687,500	\$ 550,000	\$ -	\$ 137,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-257 STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.08, 12369.08, 12370.08, 12371.08, 12316.08

NCTCOG TIP Page Number(s): VII-137 (YOE) MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

SPAN

PROJECT DETAILS FOR SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) PROJECTS/MODIFICATION 2008-257 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12150.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 354,200	\$ 177,100	\$ -	\$ 177,100
12316.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (2) Replacement Vehicles, < 30 FT	Capital	\$ 130,000	\$ 107,900	\$ -	\$ 22,100
							\$ 484,200	\$ 285,000	\$ -	\$ 199,200

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12150.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ -	\$ -	\$ -	\$ -	Delete Project
12369.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (21 vehicles)	Capital	\$ 195,374	\$ 156,299	\$ -	\$ 39,075	Add Project
12370.08	2008	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level Project Administration	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	Add Project
12371.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 60,876	\$ 48,701	\$ -	\$ 12,175	Add Project
12316.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (2) Replacement Vehicles, < 30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
							\$ 356,250	\$ 285,000	\$ -	\$ 71,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11DIST DISC, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-258 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20008

NCTCOG TIP Page Number(s): VII-35 **MTP Reference(s):** TH2 1842

TXDOT Control Section Job Number(s): 0135-12-025

Original Project Scope and Location: TXDOT DALLAS (FRISCO)--FM 3537 FROM SH 289 TO FM 2478; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY09--\$24,000,000 TOTAL (\$24,000,000 DFW RTR FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$28,245,353 **Percent:** 18%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$4,245,353 (\$4,245,353 DFW RTR) FOR A TOTAL OF \$28,245,353 TOTAL (\$28,245,353 DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-259-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.14 **MTP Reference(s):** FR 1035

TXDOT Control Section Job Number(s): 1068-04-119

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)-- IH 30 FROM NW 19TH STREET (FUTURE 161) TO BELT LINE RD; CONSTRUCT EAST BOUND AND WEST BOUND FRONTAGE ROADS (3 LANES IN EACH DIRECTION); NEW ROADWAY

Original Funded Amount: FY2030-- \$13,000,000 TOTAL (\$10,400,000 FEDERAL AND \$2,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE PROJECT LIMITS TO IH 30 FROM NW 19TH STREET (FUTURE SH 161) TO NW 7TH STREET; ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-260 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12150.09, 12372.09, 12373.09, 12374.09, 12375.09

NCTCOG TIP Page Number(s): VII-154 (YOE) **MTP Reference(s):** TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

SPAN

PROJECT DETAILS FOR SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) PROJECTS/MODIFICATION 2008-260 - FY2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12150.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 105,348	\$ 52,674	\$ 40,969	\$ 11,705
							\$ 105,348	\$ 52,674	\$ 40,969	\$ 11,705

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12150.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ -	\$ -	\$ -	\$ -	Delete Project
12372.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (24 vehicles)	Capital	\$ 271,250	\$ 217,000	\$ -	\$ 54,250	Add Project
12373.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, < 30 FT.	Capital	\$ 77,000	\$ 63,910	\$ -	\$ 13,090	Add Project
12374.09	2009	5307	11.12.16	Bus: Revenue Rolling Stock	Purchase (1) Replacement Sedan	Capital	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	Add Project
12375.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 75,786	\$ 60,629	\$ -	\$ 15,157	Add Project
							\$ 454,036	\$ 365,539	\$ -	\$ 88,497	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL, 10 MISC (CONG EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-262 STIP Revision Required?: NO

NCTCOG Project Code(s): 11887, 11887.1, 11887.2

NCTCOG TIP Page Number(s): D.21 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-974

Original Project Scope and Location: DALLAS COUNTY-- PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2010--8,200,000 TOTAL (\$6,560,000 FEDERAL AND \$1,640,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$9,430,000 Percent: 15%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,230,000 TOTAL (\$984,000 FEDERAL AND \$246,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$9,430,000 TOTAL (\$6,560,000 FEDERAL [EARMARK], \$984,000 FEDERAL [STP-MM] AND \$1,866,000 LOCAL); APPLY NEW TIP CODE 11887.1 TO RTC/LOCAL MONEY AND 11887.2 TO STP-MM MONEY

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-263-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): D.16 (YOE) **MTP Reference(s):** TH1 374.1, TH1 374.2

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2012--\$28,360,179 TOTAL (\$22,688,143 DFW RTR-DE1 AND \$5,672,036 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-264 STIP Revision Required?: NO

NCTCOG Project Code(s): 11362

NCTCOG TIP Page Number(s): F.43 MTP Reference(s): SD 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (HUTCHINS)-- SOUTH DALLAS LOGISTICS DISTRICT; COVERS A PLANNING AREA BOUNDED BY LOOP 12 TO THE NORTH, BELT LINE RD AND LANCASTER; AIRPORT TO THE SOUTH, IH 45 TO THE EAST, AND SH 342 TO THE WEST; STUDY WITH PLANNING GOAL OF CREATING A SPECIAL DISTRICT SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS

Original Funded Amount: FY08--\$362,500 TOTAL (\$290,000 RTC/LOCAL AND \$72,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$902,000 Percent: 149%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$539,500 TOTAL (\$539,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$902,000 TOTAL (\$290,000 RTC/LOCAL AND \$612,000 LOCAL) AND CHANGE PROJECT SCOPE AND LIMITS TO COVER A PLANNING AREA BOUNDED BY LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH, TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST; STUDY WITH PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-265 STIP Revision Required?: YES

NCTCOG Project Code(s): 20020

NCTCOG TIP Page Number(s): D.10 MTP Reference(s): FT 1080, FR 1080, HM 8500, IN1 10801

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES AND 2/3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2010--\$62,475,656 TOTAL (\$49,980,525 DFW RTR-CC1 AND \$12,495,131 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT SCOPE TO INCLUDE 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-266 STIP Revision Required?: YES

NCTCOG Project Code(s): 20021

NCTCOG TIP Page Number(s): D.11 MTP Reference(s): FT 1080, FR 1080, HM 8500, IN1 10801

TXDOT Control Section Job Number(s): 0047-14-065

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM NORTH OF US 380 TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES WITH ONE LANE REVERSIBLE HOV/MANAGED LANE; ADDITION OF LANES

Original Funded Amount: FY09--\$11,789,440 ROW TOTAL (\$9,431,552 DFW RTR-CC1 AND \$2,357,888 LOCAL)
FY 2011--\$127,276,921 CONST TOTAL (\$101,821,537 DFW RTR-CC1 AND \$25,455,384 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE AND LIMITS TO US 75 FROM US 380 TO TELEPHONE ROAD (CR 275); REMOVE HOV LANES (BALANCE OF SCOPE REMAINS THE SAME) AND ADD TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-267 STIP Revision Required?: YES

NCTCOG Project Code(s): 20129

NCTCOG TIP Page Number(s): VII-72 MTP Reference(s): TH2 1899

TXDOT Control Section Job Number(s): 0918-45-971

Original Project Scope and Location: SACHSE--BUNKER HILL ROAD FROM SH 78 TO NEW MILES ROAD; REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2009--\$9,518,080 TOTAL (\$7,614,464 DFW RTR-DA1 AND \$1,903,616 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING PHASES TO REFLECT ADDITIONAL PHASES WITH NO CHANGE TO OVERALL FUNDING AMOUNT; FY2009--\$973,524 TOTAL (\$778,819 DFW RTR-DA1 AND \$194,705 LOCAL) - ENGINEERING; FY2010--\$378,706 TOTAL (\$302,965 DFW RTR-DA1 AND \$75,741 LOCAL) - ROW; FY2010--\$198,816 TOTAL (\$159,053 DFW RTR-DA1 AND \$39,763 LOCAL) - UTILITIES; FY2011--\$7,967,034 TOTAL (\$6,373,627 DFW RTR-DA1 AND \$1,593,407 LOCAL) - CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-268-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11726

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 61.1, TH1 61.2, TH1 61.3

TXDOT Control Section Job Number(s): 0918-47-971

Original Project Scope and Location: DALLAS-- INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

Original Funded Amount: FY2015--\$33,129,219 TOTAL (\$15,500,000 FEDERAL [STP-MM] AND \$17,629,487 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$39,000,000 Percent: 18%

Construction Bid Price: N/A Percent: N/A

Request: ADD \$13,627,713 DFW RTR FUNDS AND REDUCE LOCAL FUNDS BY \$7,757,200, AND ADD PRELIMINARY ENGINEERING PHASE TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN THE AMOUNT OF \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) WITH REMAINING BALANCE OF \$37,500,000 TOTAL (\$14,300,000 FEDERAL, \$13,627,713 DFW RTR AND \$9,572,287 LOCAL) FOR CONSTRUCTION AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-269 STIP Revision Required?: YES

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): VII-87 (YOE) MTP Reference(s): IN1 10703, TH2 1837

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location: ROCKWALL COUNTY (ROYCE CITY)--IH 30 AT HICKORY HILL; CONSTRUCT NEW LOCATION INTERCHANGE ON IH 30 AND EXTEND HICKORY HILL TO SH 66 AS A 4 LANE DIVIDED URBAN ROADWAY; INTERCHANGE AND NEW ROADWAY

Original Funded Amount: FY2011--\$15,000,000 TOTAL (\$5,000,000 FEDERAL, \$5,000,000 STATE, AND \$5,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT DESCRIPTION TO REMOVE HICKORY HILL EXTENSION LEAVING INTERCHANGE ONLY WITH NO CHANGE TO AUTHORIZED FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-270 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.09, 12247.09, 12246.09, 12376.09, 12377.09, 12378.09, 12379.09

NCTCOG TIP Page Number(s): VII-109 (YOE) **MTP Reference(s):** TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PTS

PROJECT DETAILS FOR PUBLIC TRANSIT SERVICES (PTS) PROJECTS/MODIFICATION 2008-270 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities (4 vehicles)	Capital	\$ 26,000	\$ 20,800	\$ -	\$ 5,200
12247.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 18,981	\$ 15,185	\$ -	\$ 3,796
12246.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 99,580	\$ 49,790	\$ -	\$ 49,790
							\$ 144,561	\$ 85,775	\$ -	\$ 58,786

Note: Original funding levels updated in June 2008 to reflect inflated costs per June 6, 2008 Year of Expenditure/Total Project Costs (YOE/TPC) update to the 2008-2011 TIP/STIP

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12122.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities (4 vehicles)	Capital	\$ 25,000	\$ 20,000	\$ -	\$ 5,000	Decrease Funding
12247.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 20,000	\$ 16,000	\$ -	\$ 4,000	Increase Funding
12246.09	2009	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ -	\$ -	\$ -	\$ -	Delete Project
12376.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, < 30 FT.	Capital	\$ 69,000	\$ 57,270	\$ -	\$ 11,730	Add Project
12377.09	2009	5307	11.46.04	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ 24,000	\$ 19,200	\$ -	\$ 4,800	Add Project
12378.09	2009	5307	11.42.09	Bus: Support Facilities Equipment	Acquisition Surveillance / Security	Capital	\$ 56,000	\$ 44,800	\$ -	\$ 11,200	Add Project
12379.09	2009	5307	11.42.08	Bus: Support Facilities Equipment	Acquisition of ADP Software	Capital	\$ 25,000	\$ 20,000	\$ -	\$ 5,000	Add Project
							\$ 219,000	\$ 177,270	\$ -	\$ 41,730	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-271 STIP Revision Required?: YES

NCTCOG Project Code(s): 11074

NCTCOG TIP Page Number(s): VII-27 MTP Reference(s): TH1 69.0, TH1 103.2

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location: GRAND PRAIRIE--LAKERIDGE PKWY FROM SOUTH OF GREAT SOUTHWEST PKWY TO IH 20 SB FRONTAGE RD; WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM SOUTH OF GREAT SOUTHWEST PKWY TO NORTH OF POLO RD FROM 4-LANE DIVIDED TO 6-LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM NORTH OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6-LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY08--\$18,773,900 TOTAL (\$15,019,120 FEDERAL AND \$3,754,780 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$29,078,780 Percent: 55%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,304,880 TOTAL (\$8,243,904 DFW/RTR FUNDS AND \$2,060,976 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$29,078,780 TOTAL (\$15,019,120 FEDERAL (STP-MM), \$8,243,904 DFW RTR FUNDS, AND \$5,815,756 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-272 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12244.08, 12122.08, 12245.08, 12246.08, 12247.08, 12380.08, 12381.08, 12382.08

NCTCOG TIP Page Number(s): VII-97 (YOE) **MTP Reference(s):** TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PTS

PROJECT DETAILS FOR PUBLIC TRANSIT SERVICES (PTS) PROJECTS/MODIFICATION 2008-272 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12244.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, < 30 FT	Capital	\$ 69,000	\$ 55,200	\$ -	\$ 13,800
12122.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000
12245.08	2008	5307	11.62.03	Bus: Signal & Communication	Purchase (1) Radio	Capital	\$ 1,200	\$ 960	\$ -	\$ 240
12246.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 105,750	\$ 52,875	\$ -	\$ 52,875
12247.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 16,145	\$ 12,916	\$ -	\$ 3,229
							\$ 207,095	\$ 133,951	\$ -	\$ 73,144

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12244.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle < 30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12122.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (4 vehicles)	Capital	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	Increase Funding
12245.08	2008	5307	11.62.03	Bus: Signal & Communication	Purchase (1) Radio	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12246.08	2008	5307	30.09.00	Operating Assistance	Urbanized Area Rural Provider Operating Assistance	Operating	\$ -	\$ -	\$ -	\$ -	Delete Project
12247.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 16,145	\$ 12,916	\$ -	\$ 3,229	Delete Project
12380.08	2008	5307	11.46.04	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ 24,000	\$ 19,200	\$ -	\$ 4,800	No Change
12381.08	2008	5307	44.23.01	Planning: Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$ 80,000	\$ 64,000	\$ -	\$ 16,000	Add Project
12382.08	2008	5307	11.42.08	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ 17,293	\$ 13,835	\$ -	\$ 3,458	Add Project
							\$ 167,438	\$ 133,951	\$ -	\$ 33,487	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENTS, LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-273 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002, BP 2001.14

TXDOT Control Section Job Number(s): 0196-07-027

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--WOODALL RODGERS DECK PLAZA--SP 366 FROM WEST OF SAINT PAUL TO EAST OF PEARL ST; CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY

Original Funded Amount: FY09--\$70,421,721 TOTAL (\$10,000,000 FEDERAL [ENHANCEMENT EARMARK], \$20,000,000 LOCAL, AND \$40,421,721 PRIVATE DONATION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$80,421,721 Percent: 14%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FEDERAL FUNDS BY \$10,000,000 TOTAL (\$10,000,000 FEDERAL [ENHANCEMENT EARMARK]) FOR A REVISED FUNDING AMOUNT OF \$80,421,721 TOTAL (\$20,000,000 FEDERAL [ENHANCEMENT EARMARK], \$20,000,000 LOCAL, AND \$40,421,721 PRIVATE DONATION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-274 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12175.08, 12416.08, 12417.08, 12418.08, 12419.08, 12420.08, 12421.08, 12422.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DCTA

PROJECT DETAILS FOR DCTA PROJECTS/ MODIFICATION 2008-274 - FY 2008 SECTION 5307

Original Funded Amount:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12175.08	2008	5307	12.71.02	Fixed Guideway: Other Capital Program Items	3rd Party Contract: Final Design	Capital	\$ 3,095,678	\$ 2,476,542	-	\$ 619,136
							\$ 3,095,678	\$ 2,476,542	-	\$ 619,136

Current Request: REFINE FY08 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12175.08	2008	5307	12.71.02	Fixed Guideway: Other Capital Program Items	3rd Party Contract: Final Design	Capital	\$0	\$0	\$0	\$0	Delete Project
12416.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$1,080,498	\$864,398	\$0	\$216,100	Add Project
12417.08	2008	5307	11.7C.00	Bus: Other Capital Program Items	Non-Fixed Route ADA Paratransit Service	Capital	\$309,568	\$247,654	\$0	\$61,914	Add Project
12418.08	2008	5307	11.42.09	Bus: Support Facilities and Equipment	Surveillance/Security Acquisition	Capital	\$60,500	\$48,400	\$0	\$12,100	Add Project
12419.08	2008	5307	11.93.02	Bus: Transit Enhancements	Shelters, Signage, Etc.	Capital	\$30,500	\$24,400	\$0	\$6,100	Add Project
12420.08	2008	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase Expansion Vehicle, (83/17 split)	Capital	\$65,000	\$53,950	\$0	\$11,050	Add Project
12421.08	2008	5307	11.18.15	Bus: Revenue Rolling Stock	Lease Expansion Vehicles	Capital	\$230,350	\$184,280	\$0	\$46,070	Add Project
12422.08	2008	5307	44.23.02	Long Range Transportation Planning	Project Level (Fixed Guideway - EIS)	Capital	\$1,316,825	\$1,053,460	\$0	\$263,365	Add Project
							\$3,093,241	\$2,476,542	\$0	\$616,699	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-275-D-REVISED STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-19 [VII-73 (YOE)]

MTP Reference(s): FR 1035

TXDOT Control Section Job Number(s): 1068-04-122

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; CONSTRUCT THREE LANE FRONTAGE ROADS; COMPLETE FRONTAGE ROADS IN BOTH DIRECTIONS

Original Funded Amount: FY09--\$7,600,000 TOTAL (\$6,080,000 FEDERAL AND \$1,520,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$12,500,800 Percent: 58%

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AND INCREASE AUTHORIZED FUNDING AMOUNT BY A TOTAL OF \$4,900,000 TOTAL (\$3,920,640 FEDERAL AND \$980,160 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$12,500,800 TOTAL (\$10,000,640 FEDERAL AND \$2,500,160 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-276 STIP Revision Required?: YES

NCTCOG Project Code(s): 11718

NCTCOG TIP Page Number(s): F.26 MTP Reference(s): TH1 212.0

TXDOT Control Section Job Number(s): 0281-02-060

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY; WIDEN FROM 4 LANE TO 6 LANE DIVIDED

Original Funded Amount: FY2011--\$7,261,500 TOTAL (\$4,841,000 FEDERAL, \$1,210,250 STATE, AND \$1,210,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$12,407,000 Percent: 71%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT USING DFW RTR FUNDS BY \$5,145,500 (\$5,084,600 DFW RTR AND \$60,900 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$12,407,000 TOTAL (\$4,841,000 FEDERAL, \$5,084,600 DFW RTR, \$1,210,250 STATE, AND \$1,271,150 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-277 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.06, 12423.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/30/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 10 MISC (LOCAL)

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-278 STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-961

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY08--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL)
FY09--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL)
FY2010--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) [INCLUDES FUNDING FROM PP2 HOV OPERATIONS AGREEMENT]

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.05 POUNDS/DAY OF VOC AND 10.66 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-279 STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-961

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY08--\$733,016,706 TOTAL (\$733,016,706 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-280-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20019

NCTCOG TIP Page Number(s): D.8 (YOE) MTP Reference(s): FT 1085, FR 1085, FT 1086, FR 1086

TXDOT Control Section Job Number(s): 0047-06-139

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM LEGACY DRIVE TO SPUR 399 (SH 121 SOUTH); WIDEN 6 TO 8 MAIN LANES AND 2 TO 3 FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$7,344,850 PE TOTAL (\$5,875,880 DFW RTR-CC2 AND \$1,468,970 LOCAL);
FY2013--\$71,497,711 CONST TOTAL (\$57,198,169 DFW RTR-CC2 AND \$14,299,542 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE IN APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

BEING RECOMMENDED THRU RTR.

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-281 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.07, 12367.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

1/30/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. _____

1/30/09 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-283 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 222

TXDOT Control Section Job Number(s): 0902-50-910

Original Project Scope and Location: TXDOT-FT WORTH (JOHNSON COUNTY/BURLESON)-- ALSBURY BLVD EXTENSION FROM CATHY DRIVE TO 0.3 MILES S. OF HULEN (SHAFFSTALL); EXTEND ALSBURY BOULEVARD FROM 0 TO 4 LANES DIVIDED

Original Funded Amount: FY09--\$588,000 TOTAL (\$470,400 FEDERAL AND \$117,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING THROUGH CONGRESSIONAL EARMARK (2008 OMNIBUS APPROPRIATIONS ACT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIS DISC, DFW RTR FUNDS, 10 MISC (EARMA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-284 STIP Revision Required?: YES

NCTCOG Project Code(s): 11720

NCTCOG TIP Page Number(s): VII-26 [VII-41 (YOE)] MTP Reference(s): TH2 1876

TXDOT Control Section Job Number(s): 0619-05-030

Original Project Scope and Location: TXDOT DALLAS (LEWISVILLE)-- FM 544 FROM 0.17 MILES WEST OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY07--\$6,951,000 TOTAL (\$3,469,562 FEDERAL [STP-MM], \$1,267,398 STATE, \$614,100 CAT 11, AND \$1,600,000 CONG EARMARK)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$13,310,000 Percent: 94%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$6,531,000 TOTAL (\$5,224,800 DFW RTR AND \$1,306,200 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$13,482,060 TOTAL (\$5,224,800 DFW RTR, \$3,469,562 FEDERAL [STP-MM], \$614,100 CAT 11, \$1,267,398 STATE, \$1,600,000 CONG EARMARK, AND \$1,306,200 LOCAL); FUNDED FM 544 FROM FM 2281 TO WEST OF JOSEY LANE THROUGH RTR COST OVERRUNS VERSUS ORIGINAL PROJECT LIMITS THIS ACTION CONFIRMS LIMITS LISTED ABOVE; MOVE TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-286 STIP Revision Required?: YES

NCTCOG Project Code(s): 11752, 11735

NCTCOG TIP Page Number(s): VII-14 MTP Reference(s): TSM 2100; TH1 120.5

TXDOT Control Section Job Number(s): 1978-01-907; 1978-01-927; 1978-01-937

Original Project Scope and Location: METROPORT (VARIOUS)--FM 1938 (DAVIS BLVD) AT FM 1709/SOUTHLAKE BLVD; ADD LEFT AND RIGHT TURN LANES TO FM 1938 AND FM 1709; INTERSECTION IMPROVEMENT; AND FM 1938 (DAVIS BLVD) FROM FM 1709/SOUTHLAKE BLVD TO RANDOL MILL AVE/SOUTH WESTLAKE CITY LIMITS; RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$6,590,331 TOTAL (\$4,986,265 FEDERAL [CMAQ], \$623,283 STATE, AND \$980,783 LOCAL) [TIP 11752]
FY2009--\$12,475,402 TOTAL (\$5,590,000 FEDERAL [STP-MM] AND \$6,885,402 LOCAL) [TIP 11735]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$21,916,934 Percent: 15%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,851,201 (\$3,835,985 DFW RTR -\$3,005,567 LOCAL, \$2,020,783 STATE) FOR A REVISED FUNDING AMOUNT OF \$21,916,934 TOTAL (\$4,986,265 FEDERAL [CMAQ], \$5,590,000 FEDERAL [STP-MM], \$3,835,985 DFW RTR, \$2,644,066 STATE MATCH, AND \$4,860,618 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.14 POUNDS/DAY OF VOC AND 1.29 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-287 STIP Revision Required?: YES

NCTCOG Project Code(s): 11738

NCTCOG TIP Page Number(s): VII-86 (YOE) MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-066

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)-- COCKRELL HILL RD AT IH 20; CONSTRUCT FULL-LENGTH LEFT TURN LANES NORTHBOUND AND SOUTHBOUND AND CONSTRUCT NORTHBOUND AND SOUTHBOUND RIGHT TURN LANES ON COCKRELL HILL RD TO ACCESS IH 20; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--\$520,000 TOTAL (\$256,000 FEDERAL [CMAQ], \$64,000 STATE, \$200,000 TXDOT P.E. FUNDS)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$3,260,000 Percent: 526%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT USING DFW RTR FUNDS BY \$2,740,000 TOTAL (\$2,192,000 DFW RTR AND \$548,000 LOCAL) FOR A REVISED TOTAL OF \$3,260,000 TOTAL (\$256,000 FEDERAL [CMAQ], \$2,192,000 DFW RTR, \$64,000 STATE, \$548,000 LOCAL, AND \$200,000 TXDOT P.E. FUNDS) AS APPROVED BY RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.8 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-288 STIP Revision Required?: YES

NCTCOG Project Code(s): 11424

NCTCOG TIP Page Number(s): VII-23 [VII-49 (YOE)] MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-45-667

Original Project Scope and Location: ADDISON-- ADDISON TRAFFIC CONTROL SYSTEM - 35 LOCATIONS; ITS

Original Funded Amount: FY08--\$1,336,172 TOTAL (\$465,172 FEDERAL AND \$871,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,393,395 Percent: 4%

Construction Bid Price: N/A Percent: N/A

Request: ADD \$381,223 DFW RTR FUNDS AND DECREASE AUTHORIZED LOCAL AMOUNT BY \$324,000 FOR A REVISED TOTAL OF \$1,393,395 TOTAL (\$465,172 FEDERAL, \$381,223 DFW RTR AND \$547,000 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1358.88 POUNDS/DAY OF VOC AND 3862.17 POUNDS/DAY OF NO_x

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

PROJECT DETAILS FOR MODIFICATION 2008-288 - ADDISON TRAFFIC CONTROL SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11424.0001	ACTIVE	11424.0001	Beltline at Marsh	0
11424.0002	ACTIVE	11424.0002	Beltline at Business	0
11424.0003	ACTIVE	11424.0003	Beltline at Commercial	0
11424.0004	ACTIVE	11424.0004	Beltline at Surveyor	0
11424.0005	ACTIVE	11424.0005	Beltline at Runyon	0
11424.0006	ACTIVE	11424.0006	Beltline at Midway	0
11424.0007	ACTIVE	11424.0007	Beltline at Beltway	0
11424.0008	ACTIVE	11424.0008	Beltline at Addison	0
11424.0009	ACTIVE	11424.0009	Beltline at Quorum	0
11424.0010	ACTIVE	11424.0010	Midway at Spring Valley	0
11424.0011	ACTIVE	11424.0011	Midway at Hornet	0
11424.0012	ACTIVE	11424.0012	Midway at Proton	0
11424.0013	ACTIVE	11424.0013	Midway at Lindberg	0
11424.0014	ACTIVE	11424.0014	Midway at Dooley	0
11424.0015	ACTIVE	11424.0015	Addison at Arapaho	0
11424.0016	ACTIVE	11424.0016	Addison at Lindberg	0
11424.0017	ACTIVE	11424.0017	Addison at Airport	0
11424.0018	ACTIVE	11424.0018	Addison at Keller Springs	0
11424.0019	ACTIVE	11424.0019	Addison at Westgrove	0
11424.0020	ACTIVE	11424.0020	Addison at Sojourn	0
11424.0021	ACTIVE	11424.0021	Quorum at Westgrove	0
11424.0022	ACTIVE	11424.0022	Quorum at Keller Springs	0
11424.0023	ACTIVE	11424.0023	Quorum at Airport	0
11424.0024	ACTIVE	11424.0024	Quorum at Arapaho	0
11424.0025	ACTIVE	11424.0025	Quorum at Edwin Lewis	0
11424.0026	ACTIVE	11424.0026	Marsh at Realty (Araphao)	0
11424.0027	ACTIVE	11424.0027	Spring Valley at Greenhill	0
11424.0028	ACTIVE	11424.0028	Arapaho at Edwin Lewis	0
11424.0029	ACTIVE	11424.0029	Westgrove at Sojourn	0
11424.0030	ACTIVE	11424.0030	Midway at Beltway	0
11424.0031	ACTIVE	11424.0031	Landmark Place at Landmark	0
11424.0032	ACTIVE	11424.0032	Arapaho at Spectrum	0
11424.0033	ACTIVE	11424.0033	Arapaho at Surveyor	0
11424.0034	ACTIVE	11424.0034	Inwood at Landmark Place	0
11424.0035	ACTIVE	11424.0035	Marsh at Target Driveway (South of Belt Line)	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 AND 11096.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-289 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11067

NCTCOG TIP Page Number(s): VII-35 [VII-75 (YOE)] **MTP Reference(s):** FT 1361, FT 1362, FT 1363, FT 1364

TXDOT Control Section Job Number(s): 2374-02-124

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)-- IH 635 (LBJ FRWY) FRONTAGE ROADS FROM NW HWY TO LA PRADA; CONSTRUCT 2/3-LANE FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS; ADDITION OF LANES

Original Funded Amount: FY09--\$6,909,283 TOTAL (\$4,727,426 FEDERAL, \$1,181,857 STATE, AND \$1,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$9,900,000 **Percent:** 58%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,192,573 DFW RTR AND REDUCE AUTHORIZED LOCAL AMOUNT BY \$201,857 FOR A REVISED FUNDING AMOUNT OF \$9,899,999 TOTAL (\$4,727,426 FEDERAL, \$3,192,573 DFW RTR, \$1,181,857 STATE, AND \$798,143 LOCAL); REVISE PROJECT LIMITS TO IH 635 (LBJ FRWY) FRONTAGE ROADS FROM EAST OF CENTERVILLE ROAD TO NORTHWEST HIGHWAY AND CHANGE PROJECT SCOPE TO CONSTRUCT NORTHBOUND FRONTAGE ROAD AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-290 STIP Revision Required?: YES

NCTCOG Project Code(s): 11034

NCTCOG TIP Page Number(s): VII-34 [VII-75 (YOE)] MTP Reference(s): FT 1360, FT 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SB/EB FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--\$7,024,834 TOTAL (\$899,891 FEDERAL [STP-MM], \$224,943 STATE, AND \$5,900,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$10,500,000 Percent: 49%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,475,166 TOTAL (\$2,780,133 DFW RTR AND \$695,033 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$10,500,000 TOTAL (\$899,891 FEDERAL [STP-MM], \$2,780,133 DFW RTR, \$224,943 STATE, AND \$6,595,033 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-291 STIP Revision Required?: YES

NCTCOG Project Code(s): 11229.2

NCTCOG TIP Page Number(s): IV-14 MTP Reference(s): FR 1280

TXDOT Control Section Job Number(s): 2374-03-049

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- IH 20 FRONTAGE ROADS FROM BONNIE VIEW TO JJ LEMMON; CONSTRUCT 2 EASTBOUND AND 2 WESTBOUND FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY08--\$8,696,805 TOTAL (\$4,215,290 FEDERAL [STP-MM], \$1,053,823 STATE, \$2,310,000 LOCAL, \$648,400 CAT 12, AND \$469,292 CAT 11)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$13,300,000 Percent: 24%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$4,603,195 TOTAL (\$3,682,556 DFW RTR AND \$920,639 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$13,300,000 TOTAL (\$4,215,290 FEDERAL [STP-MM], \$3,682,556 DFW RTR, \$1,053,823 STATE, \$3,230,639 LOCAL, \$648,400 CAT 12, AND \$469,292 CAT 11) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-292 STIP Revision Required?: YES

NCTCOG Project Code(s): 11713

NCTCOG TIP Page Number(s): VII-41 MTP Reference(s): IN1 16051,TSM 2701

TXDOT Control Section Job Number(s): 0095-10-045

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)-- US 80 AT TOWN EAST BLVD; RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE; BOTTLENECK REMOVAL

Original Funded Amount: FY2011--\$12,487,939 TOTAL (\$1,056,863 FEDERAL, \$264,216 STATE, \$3,363,360 LOCAL, \$3,900,000 CAT 6, AND \$3,903,501 CAT 11)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$12,487,939 Percent: 0%

Construction Bid Price: N/A Percent: N/A

Request: ADD \$5,937,500 TOTAL (\$4,453,125 DFW RTR AND \$1,484,375 LOCAL) AND DECREASE AUTHORIZED FUNDING AMOUNT BY \$3,903,501 CAT 11 AND \$2,034,000 CAT 6 FOR A REVISED FUNDING AMOUNT OF \$12,487,939 TOTAL (\$1,056,863 FEDERAL [STP-MM], \$4,453,125 DFW RTR, \$264,216 STATE, \$4,847,735 LOCAL AND \$1,866,000 CAT 6) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-293 STIP Revision Required?: YES

NCTCOG Project Code(s): 11715

NCTCOG TIP Page Number(s): VII-33 [VII-62 (YOE)] MTP Reference(s): IN1 16121, TSM 2701

TXDOT Control Section Job Number(s): 0095-02-100

Original Project Scope and Location: TXDOT-DALLAS (SUNNYVALE)-- US 80 AT SH 352; RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NORTHBOUND LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SOUTHBOUND LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS

Original Funded Amount: FY09--\$12,305,553 TOTAL (\$4,042,650 FEDERAL, \$4,161,052 STATE, AND \$4,101,851 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$23,232,600 Percent: 89%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,927,047 TOTAL (\$7,674,600 DFW RTR, \$309,750 CAT 10 [GREEN RIBBON], \$4,752,600 TXDOT PE/ROW FUNDS, \$855,125 CAT 11, -\$3,150,302 STATE FUNDS AND \$485,274 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$23,232,600 TOTAL (\$4,042,650 FEDERAL, \$7,674,600 DFW RTR, \$1,010,750 STATE, \$309,750 CAT 10 [GREEN RIBBON], \$4,752,600 TXDOT PE/ROW FUNDS, \$855,125 CAT 11, AND \$4,587,125 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-294 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-35 [VII-64 YOIE] MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT DALLAS (CARROLLTON)-- IH 35E AT BELT LINE RD; GRADE SEPARATION OF FRONTAGE ROADS; GRADE SEPARATION

Original Funded Amount: FY09--\$36,944,000 TOTAL (\$10,000,000 LOCAL, \$20,000,000 TOLL BONDS, AND \$6,944,000 CAT 10)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$43,753,000 Percent: 18%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$6,753,000 TOTAL (\$5,402,400 DFW RTR AND \$1,350,600 LOCAL) FOR A TOTAL OF \$43,697,000 TOTAL (\$5,402,400 DFW RTR, \$11,350,600 LOCAL, \$20,000,000 TOLL BONDS, AND \$6,944,000 CAT 10) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-295 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11759

NCTCOG TIP Page Number(s): F.27 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-946

Original Project Scope and Location: ARLINGTON--COOPER STREET (SOUTH) AT MAYFIELD ROAD; ADD WB RIGHT TURN LANE WITH 150 FEET TRANSITION AND 200 FEET OF STORAGE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--\$172,500 TOTAL (\$65,000 FEDERAL AND \$107,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE FEDERAL FUNDS OF \$65,000 AND TRANSFER FUNDS TO TIP 11150/CSJ 9902-48-901; REPLACE \$65,000 FEDERAL WITH LOCAL FUNDING FOR A REVISED FUNDING AMOUNT OF \$172,500 TOTAL (\$172,500 LOCAL); ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11758/CSJ 0902-48-945 AND TIP 11150/CSJ 9902-48-901

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.3843 POUNDS/DAY OF VOC AND 0.158 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-296 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12424.09, 12424.10, 12424.11

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS3004, ITS3005, ITS3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT- US 75 FROM DALLAS CBD TO SH 121; INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT; TRANSIT SECTION 5306 PROGRAM OF PROJECTS

Original Funded Amount: FY2009- \$3,500,000 TOTAL (\$3,000,000 FEDERAL, \$83,333 STATE, AND \$416,667 LOCAL)
FY2010- \$3,500,000 TOTAL (\$3,000,000 FEDERAL, \$83,333 STATE, AND \$416,667 LOCAL)
FY2011- \$500,000 TOTAL (\$83,334 STATE, AND \$416,666 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-297 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR 1035, FT 1035

TXDOT Control Section Job Number(s): 1068-04-145

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS

Original Funded Amount: FY2010--\$12,501,594 TOTAL (\$10,001,275 FEDERAL AND \$2,500,319 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); (COMPANION CSJ'S ARE 1068-04-142, 1068-04-122, AND 1068-04-119)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-298

STIP Revision Required?: YES

NCTCOG Project Code(s): 11237.2

NCTCOG TIP Page Number(s): F.19

MTP Reference(s): TH2 1812

TXDOT Control Section Job Number(s): 0918-45-812; 0918-48-902

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LN; CONSTRUCT 4-LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2010--\$7,580,000 TOTAL (\$6,064,000 FEDERAL AND \$1,516,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$10,311,000

Percent: 38%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,731,000 TOTAL (\$2,184,800 FEDERAL AND \$546,200 LOCAL) FOR A REVISED TOTAL OF \$10,311,000 TOTAL (\$8,248,800 FEDERAL AND \$2,062,200 LOCAL); AND ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-299 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11012

NCTCOG TIP Page Number(s): F.16 **MTP Reference(s):** TH1 8.1

TXDOT Control Section Job Number(s): 0918-45-707

Original Project Scope and Location: DALLAS--BELT LINE RD FROM SH 289/PRESTON TO DALLAS PARKWAY; WIDEN EXISTING 6 LANE DIVIDED ROADWAY TO 8 LANE DIVIDED, EB TO PRESTON RD, WB FROM PRESTON +/- 200' EAST OF PRESTONWOOD

Original Funded Amount: FY2015--\$2,737,235 TOTAL (\$2,189,788 FEDERAL AND \$547,447 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND RETURN FUNDS TO REGION

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-300 STIP Revision Required?: YES

NCTCOG Project Code(s): 11141

NCTCOG TIP Page Number(s): F.11 [VII-70 (YOE)] MTP Reference(s): TR 20001; TDM 2300

TXDOT Control Section Job Number(s): 0918-45-916

Original Project Scope and Location: DART (RICHARDSON)--PGBT STATION PARK AND RIDE EXPANSION; CONSTRUCT 329 SPACE PARK AND RIDE STATION; PARK & RIDE/RAIL STATION

Original Funded Amount: FY08--\$1,481,250 TOTAL (\$1,185,000 FEDERAL AND \$296,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,000,000 Percent: 35%

Construction Bid Price: N/A Percent: N/A

Request: ADD TRANSFER PHASE TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$518,750 TOTAL (\$415,000 DFW RTR AND \$103,750 LOCAL) FOR A REVISED TOTAL OF \$2,000,000 (\$1,185,000 FEDERAL [CMAQ], \$415,000 DFW RTR, AND \$400,000 LOCAL) AND INCREASE NUMBER OF SPACES BY 380 FOR A TOTAL OF 709 SPACES AS APPROVED BY RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 19.96 POUNDS/DAY OF VOC AND 33.98 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [X] Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: [] Administrative [] Current RTC Action [X] Previous RTC Action

Modification Number: 2008-301 STIP Revision Required?: YES

NCTCOG Project Code(s): 11165

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, TH2 216

TXDOT Control Section Job Number(s): 0902-48-927, 9902-48-903

Original Project Scope and Location: FORT WORTH-- BNSF RR AT DIRKS ROAD; RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY; GRADE SEPARATION

Original Funded Amount: FY2010--\$3,737,000 TOTAL (\$2,337,000 FEDERAL [CMAQ] AND \$1,400,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$8,000,000 Percent: 91%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO RECONSTRUCT BRIDGE AND WIDEN DIRKS ROAD FROM 2 TO 6 LANE DIVIDED BETWEEN SH 121 AND GRANBURY ROAD, GRADE SEPARATION; AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$4,263,000 TOTAL (\$3,410,400 DFW RTR AND \$852,600 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$8,000,000 TOTAL (\$2,337,000 FEDERAL [CMAQ], \$3,410,400 DFW RTR, AND \$2,252,600 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[X] Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[X] modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-302 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11764

NCTCOG TIP Page Number(s): F.19 **MTP Reference(s):** TH2 215

TXDOT Control Section Job Number(s): 0902-48-936

Original Project Scope and Location: HALTOM CITY--BACKAGE RD FROM ANDERSON BLVD TO US 377; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2015--\$3,894,010 TOTAL (\$3,115,208 FEDERAL AND \$778,802 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$14,152,114 **Percent:** 364%

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO INCLUDE CONSTRUCTION OF NEW 4-LANE DIVIDED ROADWAY SOUTH OF IH 820 FROM ANDERSON BLVD TO US 377; INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,258,104 TOTAL (\$8,206,483 DFW RTR AND \$2,051,621 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$14,152,114 TOTAL (\$3,115,208 FEDERAL [STP-MM], \$8,206,483 DFW RTR, AND \$2,830,423 LOCAL); ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-303 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11529, 11577, 11840, 12005

NCTCOG TIP Page Number(s): VII-74 (YOE) **MTP Reference(s):** FR 1035; TDM 2300

TXDOT Control Section Job Number(s): 1068-04-142

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--IH 30 FROM BELT LINE RD TO N.E. 15TH ST; CONSTRUCT EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY

Original Funded Amount: FY09--\$7,081,000 TOTAL (\$3,400,000 METRO CORRIDOR, \$1,200,000 CMAQ [\$960,000 FEDERAL AND \$240,000 STATE], \$2,000,000 STP-MM [\$1,600,000 FEDERAL AND \$400,000 STATE], AND \$481,000 RTC/LOCAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,321,000 **Percent:** 3%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY \$240,000 TOTAL (\$240,000 CAT 2 METRO CORRIDOR) FOR A REVISED FUNDING AMOUNT OF \$7,321,000 TOTAL (\$3,640,000 METRO CORRIDOR, \$1,200,000 CMAQ [\$960,000 FEDERAL AND \$240,000 STATE], \$2,000,000 STP-MM [\$1,600,000 FEDERAL AND \$400,000 STATE], \$481,000 RTC/LOCAL) ; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 10.31 POUNDS/DAY OF VOC AND 17.54 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-304 STIP Revision Required?: YES

NCTCOG Project Code(s): 11316

NCTCOG TIP Page Number(s): F.9 MTP Reference(s): TR 10309

TXDOT Control Section Job Number(s): 0918-47-928

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL

Original Funded Amount: FY2011--\$18,900,000 TOTAL (\$15,120,000 FEDERAL AND \$3,780,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.57 POUNDS/DAY OF VOC AND 9.18 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-305-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20014

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 213.0

TXDOT Control Section Job Number(s): 0281-01-030

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM BUSINESS 78 TO FM 6; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2012--\$12,774,855 TOTAL (\$10,219,884 DFW RTR-CC2 AND \$2,554,971 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-306 STIP Revision Required?: NO

NCTCOG Project Code(s): 11758

NCTCOG TIP Page Number(s): F.6 (YOE) MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-48-945

Original Project Scope and Location: ARLINGTON--COLLINS STREET (NORTH) AT GREEN OAKS BOULEVARD; ADD EB RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--\$302,500 TOTAL (\$124,000 FEDERAL AND \$178,500 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FEDERAL FUNDS OF \$124,000 AND TRANSFER FUNDS TO TIP 11150/CSJ 9902-48-901; REPLACE \$124,000 FEDERAL WITH LOCAL FUNDING FOR A REVISED FUNDING AMOUNT OF \$302,500 TOTAL (\$302,500 LOCAL); ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11759/CSJ 0902-48-946 AND TIP 11150/CSJ 9902-48-901

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.45 POUNDS/DAY OF VOC AND .68 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-307 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11435

NCTCOG TIP Page Number(s): VII-27 [VII-50 (YOE)] **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-45-799; 0918-45-800

Original Project Scope and Location: DALLAS-- CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS

Original Funded Amount: FY08--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,850,000 **Percent:** 85%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$850,000 TOTAL (\$680,000 DFW RTR AND \$170,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,850,000 TOTAL (\$800,000 FEDERAL [STP-MM], \$680,000 DFW RTR AND \$370,000 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-308 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12185.08, 12118.08, 12317.08

NCTCOG TIP Page Number(s): VII-82 [VII-129 (YOE)] **MTP Reference(s):** TC 1003, TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DISCRETIONARY

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DCTA

PROJECT DETAILS FOR DCTA PROJECTS/ MODIFICATION 2008-308 - FY 2008 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12185.08	Fixed Guideway: Other Capital Program - 3rd Party Contract: Final Design	\$3,000,000	\$0	\$750,000	\$3,750,000
12118.08	Bus: Support Facilities & Equipment - Construction Admin / Maint Facility	\$4,000,000	\$0	\$1,000,000	\$5,000,000
		\$7,000,000	\$0	\$1,750,000	\$8,750,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12185.08	Fixed Guideway: Other Capital Program - 3rd Party Contract: Final Design	\$0	\$0	\$0	\$0	Delete Project
12118.08	Bus: Support Facilities & Equipment - Construction Admin / Maint Facility	\$0	\$0	\$0	\$0	Delete Project
12317.08	New Starts: DCTA Fixed Guideway/Engineering	\$245,000	\$0	\$61,250	\$306,250	Add Project
		\$245,000	\$0	\$61,250	\$306,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-309 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12181.08, 12181.08, 12269.08, 12207.08, 12209.08, 12182.08, 12320.08, 12346.08

NCTCOG TIP Page Number(s): VII-63-64 [VII-128-129 (YOE)] **MTP Reference(s):** TC 1003, TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION
5309 - DISCRETIONARY

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

DART

PROJECT DETAILS FOR DART PROJECTS/ MODIFICATION 2008-309 FY 2008 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12181.08	Bus: Station Stops/Terminals -Construction: "Dallas, TX Bus Passenger Facilities"	\$2,782,208	\$0	\$695,552	\$3,477,760
12181.08	Bus: Station Stops/Terminals -Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities"	\$259,000	\$0	\$64,750	\$323,750
12269.07	Fixed Guideway: Station Stops/Terminals - Station Rehab/Removal: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization"	\$7,350,589	\$0	\$816,732	\$8,167,321
12207.08	Fixed Guideway: Station Stops/Terminals - Engineering & Design: "Design Downton Carrollton, Texas Regional Multimodal Transit Hub Station"	\$260,000	\$0	\$65,000	\$325,000
12209.08	Fixed Guideway: Other Capital Program - Real Estate Acquisition: Carrollton, Texas Downtown Regional Multimodal Transit Hub	\$434,720	\$0	\$108,680	\$543,400
12182.08	New Start: Stewark & Special Cond. - NW/SE LRT MOS: Light Rail Build-Out Phase 2A	\$86,249,716	\$0	\$53,351,087	\$139,600,803
		\$97,336,233		\$55,101,801	\$152,438,034

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12181.08	Bus: Station Stops/Terminals -Construction: "Dallas, TX Bus Passenger Facilities"	\$2,782,208	\$0	\$695,552	\$3,477,760	No Change
12328.08 42484-08	Bus: Station Stops/Terminals -Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities"	\$259,000	\$0	\$64,750	\$323,750	Change TIP code from 12181.08 to 12328.08
42269-07 12269.08	Fixed Guideway: Station Stops/Terminals - Station Rehab/Removal: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization"	\$5,951,731	\$0	\$661,303	\$6,613,034	Funding: Move into FY08; and Change TIP code to 12269.08
12320.08	Fixed Guideway: Radio replacement on LRV's	\$3,809,338	\$0	\$952,335	\$4,761,673	Add Project
12207.08	Fixed Guideway: Station Stops/Terminals - Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub	\$260,000	\$0	\$65,000	\$325,000	No Change
12209.08	Fixed Guideway: Other Capital Program - Real Estate Acquisition: "Design Downton Carrollton, Texas Regional Multimodal Transit Hub Station"	\$434,720	\$0	\$108,680	\$543,400	No Change
12182.08	New Start: Stewark & Special Cond. - NW/SE LRT MOS: Light Rail Build-Out Phase 2A	\$84,525,000	\$0	\$52,533,079	\$137,058,079	Decrease Funding
		\$98,021,997		\$55,080,699	\$153,102,696	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-310 STIP Revision Required?: YES

NCTCOG Project Code(s): 12045.08, 12044.08

NCTCOG TIP Page Number(s): VII-48 [VII-95 (YOE)] MTP Reference(s): TC 1001, TC 1002, TC 1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DISCRETIONARY

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

FWTA

PROJECT DETAILS FOR FWTA PROJECTS/ MODIFICATION 2008-310 - FY 2008 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12045.08	Bus: Revenue Rolling Stock - Purchase Replacement Vehicles	\$2,000,000	\$0	\$500,000	\$2,500,000
12044.08	Fixed Guideway: Transitway Lines - Engineering & Design: SW/NE	\$4,000,000	\$0	\$1,000,000	\$5,000,000
	Rail Preliminary Engineering	\$6,000,000		\$1,500,000	\$7,500,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12045.08	Bus: Revenue Rolling Stock - Purchase (1) Replacement Vehicle	\$294,000	\$0	\$60,217	\$354,217	Reduce Funding
12044.08	Fixed Guideway: Transitway Lines - Engineering & Design: SW/NE	\$0	\$0	\$0	\$0	Delete Project
	Rail Preliminary Engineering	\$294,000		\$60,217	\$354,217	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-311 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.07, 12093.07, 12094.07, 12177.07, 12278.07, 12279.07, 12280.07, 12318.07, 12319.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KART--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

KART

PROJECT DETAILS FOR KART PROJECTS/ MODIFICATION 2008-311 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000
12093.07	Preventive Maintenance	\$44,000	\$0	\$11,000	\$55,000
12094.07	Vehicle Acquisition - Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000
12177.07	Bus Support Facilities & Equipment - Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000
12278.07	Real Estate Acquisition	\$192,000	\$0	\$48,000	\$240,000
12279.07	Rehab/Renovations Admin Building	\$160,000	\$0	\$40,000	\$200,000
12280.07	Long Range Transportation Plan	\$80,000	\$0	\$20,000	\$100,000
		\$711,000		\$258,000	\$969,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO FY08 OF 2008-2011 TIP/STIP

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000	No Change
12093.07	Preventive Maintenance - System Preventive Maintenance Activities (5 Vehicles)	\$44,000	\$0	\$11,000	\$55,000	No Change
12094.07	Vehicle Acquisition - Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000	No Change
12177.07	Bus Support Facilities & Equipment - Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000	No Change
12278.07	Real Estate Acquisition	\$0	\$0	\$0	\$0	Delete Project
12279.07	Rehab/Renovations Admin Building	\$160,000	\$0	\$40,000	\$200,000	No Change
12280.07	Long Range Transportation Plan	\$80,000	\$0	\$20,000	\$100,000	No Change
12318.07	Other Capital Items - Real Estate Lease	\$8,320	\$0	\$2,080	\$10,400	Add Project
12319.07	Support Facilities & Equipment- Construction of Vehicle Storage Facility	\$183,680	\$0	\$45,920	\$229,600	Add Project
		\$711,000		\$258,000	\$969,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-312 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12150.08, 12315.08, 12316.08

NCTCOG TIP Page Number(s): VII-80 (VII-127 (YOE)) **MTP Reference(s):** TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

SPAN

PROJECT DETAILS FOR SPAN PROJECTS/ MODIFICATION 2008-312 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12150.08	Urbanized Area/Rural Provider Operating Assistance	\$133,000	\$0	\$133,000	\$266,000
12315.08	System Preventive Maintenance (19 Vehicles)	\$44,100	\$0	\$11,025	\$55,125
12316.08	Bus: Revenue Rolling Stock - Purchase (2) Replacement Vehicles, 30 FT.	\$107,900	\$0	\$22,100	\$130,000
		\$285,000	\$0	\$166,125	\$451,125

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12150.08	Urbanized Area/Rural Provider Operating Assistance	\$177,100	\$0	\$177,100	\$354,200	Increase Funding
12315.08	System Preventive Maintenance (19 Vehicles)	\$0	\$0	\$0	\$0	Delete Project
12316.08	Bus: Revenue Rolling Stock - Purchase (2) Replacement Vehicles, < 30 FT.	\$107,900	\$0	\$22,100	\$130,000	Revise Scope
		\$285,000	\$0	\$199,200	\$484,200	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-313 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11343

NCTCOG TIP Page Number(s): F.45 **MTP Reference(s):** BP 2001.21, SD 1004.39

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH-- WEST BERRY STREETSCAPE/GRANDMARC DEVELOPMENT FROM FOREST PARK ON THE EAST, BERRY ST ON THE WEST, BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH; PEDESTRIAN AMENITIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES - BERRY ST FROM UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING; BIKE/PEDESTRIAN

Original Funded Amount: FY08--\$3,000,000 TOTAL (\$2,400,000 RTC/LOCAL AND \$600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,000,000 **Percent:** 0%

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FUNDING ALLOCATIONS (SEE ATTACHED TABLE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR WEST BERRY STREETScape/GRANDMARC DEVELOPMENT PROJECT / MODIFICATION 2008-313

Original Funded Amount:

	PROJECT DESCRIPTION	TOTAL
	Pedestrian Amenities	\$283,030
	Traffic Signals	\$226,420
	Street Construction	\$2,490,550
	TOTAL	\$3,000,000

Current Request: REFINED FUNDING ALLOCATIONS

	PROJECT	TOTAL	ACTION
	Pedestrian Amenities	\$600,000	Increase Funding
	Traffic Signals	\$0	Decrease Funding
	Street Construction	\$2,400,000	Decrease Funding
	TOTAL	\$3,000,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-314 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11349

NCTCOG TIP Page Number(s): F.44 **MTP Reference(s):** SD 1004-28, BP 2001.33, TH2 1890

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: RICHARDSON-- EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT FROM BOUNDED BY GREENVILLE AVENUE TO THE EAST, CENTRAL EXPRESSWAY TO THE WEST TO CAMPBELL ROAD TO THE NORTH, AND GREENVILLE AVENUE TO THE SOUTH; NEW ROADWAY

Original Funded Amount: FY09-- \$1,875,000 TOTAL (\$1,500,000 RTC/LOCAL AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,875,000 **Percent:** 0%

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO INCLUDE PEDESTRIAN AMENITIES (SIDEWALKS ALONG ROADWAY BEING CONSTRUCTED)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: VARIOUS

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-315 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3019

TXDOT Control Section Job Number(s): 0918-00-944

Original Project Scope and Location: NCTCOG (VARIOUS)-- REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY08-- \$280,000 TOTAL (\$224,000 STP-MM AND \$56,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING FOR PROJECT OFFSET BY REDUCTION IN REGIONAL RAIL CORRIDOR STUDY (TIP 11311), CENTER OF DEVELOPMENT EXCELLENCE (TIP 11310), AND BICYCLE & PEDESTRIAN SAFETY PROGRAM (TIP 11191)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-316 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11009

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2400

TXDOT Control Section Job Number(s): 0918-45-536

Original Project Scope and Location: CENTRAL DALLAS TMA (DALLAS)-- M&O - CENTRAL DALLAS TMA; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY09-- \$271,250 TOTAL (\$217,000 FEDERAL [STP-MM] AND \$54,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$270,391 **Percent:** -0.3%

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE AUTHORIZED FUNDING AMOUNT BY \$859 TOTAL (\$687 FEDERAL [STP-MM] AND \$172 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$270,391 TOTAL (\$216,313 FEDERAL [STP-MM] AND \$54,078 LOCAL)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: VARIOUS

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-317 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11310

NCTCOG TIP Page Number(s): IV-21 **MTP Reference(s):** SD 2002

TXDOT Control Section Job Number(s): 0918-45-632, 0918-00-936, 0918-45-995, 0918-00-115

Original Project Scope and Location: NCTCOG (VARIOUS)-- M&O - CENTER OF DEVELOPMENT EXCELLENCE; LAND USE/TRANSPORTATION JOINT VENTURE; SPECIAL STUDIES

Original Funded Amount: FY08-- \$1,185,000 TOTAL (\$948,000 FEDERAL [STP-MM], AND \$237,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,107,875.51 **Percent:** -7%

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE AUTHORIZED FUNDING AMOUNT BY \$77,124.49 TOTAL (\$61,699.59 FEDERAL [STP-MM] AND \$15,424.90 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,107,875.51 TOTAL (\$866,300.41 FEDERAL [STP-MM] AND \$221,575.10 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-318 STIP Revision Required?: NO

NCTCOG Project Code(s): 11853

NCTCOG TIP Page Number(s): F.45 MTP Reference(s): BP 2001.40

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON-- ABRAM ST HIKE & BIKE TRAIL FROM ABRAM & PECAN TO ABRAM & WILLIS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

Original Funded Amount: FY08-- \$2,144,100 TOTAL (\$1,715,280 RTC LOCAL AND \$428,820 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,144,100 Percent: 0%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LOCATION AND LIMITS TO ABRAM/DIVISION BICYCLE AND PEDESTRIAN DISTRICT; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; NO CHANGE TO SCOPE OF WORK

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-319 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11311

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** GM2210

TXDOT Control Section Job Number(s): 0902-48-500

Original Project Scope and Location: NCTCOG-(VARIOUS)--M&O - REGIONAL RAIL CORRIDOR STUDY; RAIL TRANSIT

Original Funded Amount: FY04-- \$2,765,250 TOTAL (\$2,212,200 FEDERAL [STP-MM], AND \$553,050 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,665,250 **Percent:** -3%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$2,665,250 TOTAL (\$2,132,200 FEDERAL , AND \$533,050 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-320 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11191

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** BP 3019

TXDOT Control Section Job Number(s): 0902-48-458

Original Project Scope and Location: NCTCOG-(VARIOUS)--M&O - BICYCLE & PEDESTRIAN SAFETY PROGRAM; BIKE/PEDESTRIAN

Original Funded Amount: FY05-- \$610,000 TOTAL (\$488,000 FEDERAL [STP-MM], AND \$122,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$510,000 **Percent:** -20%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$100,000 TOTAL (\$80,000 FEDERAL [STP-MM], AND \$20,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$510,000 TOTAL (\$408,000 FEDERAL [STP-MM], AND \$102,000 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11PA - DISTRICT DISC (PLANNING AUTHORITY)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-321-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 209.0, TH1 209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 121 FROM SH 5 TO FANNIN COUNTY LINE; WIDEN TWO LANE RURAL HIGHWAY TO 6 LANE DIVIDED ROADWAY FROM SH 5 TO FM 2933 AND 2 LANE TO 4 LANE DIVIDED ROADWAY FROM FM 2933 TO FANNIN COUNTY LINE; ADDITION OF LANES

Original Funded Amount: FY2030--\$57,000,000 TOTAL (\$45,600,000 FEDERAL AND \$11,400,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$58,845,000 **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT ONLY HAS PLANNING AUTHORITY (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-322-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20022

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 213.0

TXDOT Control Section Job Number(s): 0281-02-063

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2010--\$16,985,446 TOTAL (\$13,588,357 DFW RTR-CC2 AND \$3,397,089 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR (PLANNING AUTHORITY)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-323-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.12 **MTP Reference(s):** FT 1435, HM 8455

TXDOT Control Section Job Number(s): 0353-06-050

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 114 FROM 0.083 MI W OF ROCHELLE TO 0.646 MI E OF TOM BRANIFF; WIDEN FROM 4 TO 8 LANES, ADD 2+2 TWO-WAY HOV/MANAGED LANES WITH 6 LANE FRONTAGE ROADS

Original Funded Amount: FY2030--\$22,000,000 TOTAL (\$16,800,000 FEDERAL AND\$4,200,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$22,000,000 **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO APPENDIX D OF 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT ONLY HAS PLANNING AUTHORITY (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-324 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): D.14 (YOE) **MTP Reference(s):** TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMIT TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$12,491,285 TOTAL (\$9,993,028 DFW RTR-DE1 AND \$2,498,257 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-325 STIP Revision Required?: YES

NCTCOG Project Code(s): 20009

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, FR 1560

TXDOT Control Section Job Number(s): 2964-01-040

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 AT UNION PACIFIC RAILROAD AND TO JEFFERSON AND MAIN STREETS IN G.P.; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES

Original Funded Amount: FY09--\$12,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2008

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-326 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1560, FT 1565, IN1 12701

TXDOT Control Section Job Number(s): 2964-01-038

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/OTHER)--SH 161 FROM NORTH OF IH 20 TO NORTH OF IH 30; CONSTRUCT 4 LANE MAINLANES (TOLL)

Original Funded Amount: FY09--\$436,700,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-327 STIP Revision Required?: YES

NCTCOG Project Code(s): 11039.2

NCTCOG TIP Page Number(s): VII-24 [VII-31 (YOE)] MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0047-07-213, 0047-07-922

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 75 AT FOREST LANE; NORTH BOUND AND EAST BOUND DUAL RIGHT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY08--\$216,320 TOTAL (\$173,056 FEDERAL AND \$43,264 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$500,000 Percent: 131%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$283,680 TOTAL (\$226,944 FEDERAL AND \$56,736 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$500,000 (\$400,000 FEDERAL AND \$100,000 LOCAL); REVISE PROJECT SCOPE TO ADD SOUTH BOUND AND WEST BOUND DUAL RIGHT TURN LANES AND MOVE PROJECT TO FY09

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-328 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1085

TXDOT Control Section Job Number(s): 0047-06-141

Original Project Scope and Location: TXDOT-DALLAS (COLLIN)--US 75 FROM NORTH OF STACY RD TO SOUTH OF RIDGEVIEW RD; REVERSE NB EXIT AND ENTRANCE RAMPS

Original Funded Amount: FY09--\$1,323,000 TOTAL (\$1,323,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-329

STIP Revision Required?: YES

NCTCOG Project Code(s): 2814

NCTCOG TIP Page Number(s): VII-37 [VII-77 (YOE)]

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0009-02-045

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- SH 78 FROM LOOP 12 TO SP 244 (NW HWY); 9 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$1,725,000 TOTAL (\$1,380,000 FEDERAL AND \$345,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 78/GARLAND RD FROM SOUTH OF TRANQUILLA TO SPUR 244 (NW HWY); AND REVISE INTERSECTION LOCATIONS (SEE ATTACHMENT)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 24.01 POUNDS/DAY OF VOC AND 9.87 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2008-329 - SH 78 FROM LOOP 12 TO SP 244 (NW HWY)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION
2814.0001	DELETE	N/A	SH 78 AT BARNES BRIDGE RD
2814.0002	ACTIVE	2814.0001	SH 78 AT CENTERVILLE
2814.0003	ACTIVE	2814.0002	SH 78 AT EASTON--GUS THOMASSON
2814.0004	DELETE	N/A	SH78 AT IH 635
2814.0005	ACTIVE	2814.0003	SH 78 AT JUPITER RD
2814.0006	ACTIVE	2814.0004	SH 78 AT LOCHWOOD
2814.0007	DELETE	N/A	SH 78 AT LOOP 12 (BUCKNER)
2814.0008	ACTIVE	2814.0005	SH 78 AT PEAVY
2814.0009	ACTIVE	2814.0006	SH 78 AT SPUR 244/NW HWY
2814.0007	NEW	2814.0007	SH 78 AT SELVA DRIVE SOUTH
2814.0008	NEW	2814.0008	SH 78 AT ALVIN
2814.0009	NEW	2814.0009	SH 78 AT LOCHMOND CR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-330-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1887

TXDOT Control Section Job Number(s): 2679-03-933; 2679-03-010

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY2030--\$3,000,000 TOTAL (\$3,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ENABLE PRELIMINARY ENGINEERING (100% FUNDED BY COLLIN COUNTY)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-331 STIP Revision Required?: YES

NCTCOG Project Code(s): 12164.07, 12262.07

NCTCOG TIP Page Number(s): I.107 (YOE) MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

10/31/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

CCART

PROJECT DETAILS FOR COLLIN COUNTY AREA REGIONAL TRANSIT/MODIFICATION 2008-331 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12164.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (25 Vehicles)	Capital	\$ 375,000	\$ 300,000	\$ -	\$ 75,000
12262.07	2007	5307	30.90.01	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 1,900,000	\$ 950,000	\$ -	\$ 950,000
							\$ 2,275,000	\$ 1,250,000	\$ -	\$ 1,025,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12164.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (25 Vehicles)	Capital	\$ 375,000	\$ 300,000	\$ -	\$ 75,000	No Change
12262.07	2007	5307	30.90.01	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 1,909,600	\$ 954,800	\$ -	\$ 954,800	Increase Funding
							\$ 2,284,600	\$ 1,254,800	\$ -	\$ 1,029,800	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-332 STIP Revision Required?: YES

NCTCOG Project Code(s): 20023

NCTCOG TIP Page Number(s): D.14 (YOE) MTP Reference(s): TH1 353.2

TXDOT Control Section Job Number(s): 1785-01-028

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)--FM 407 FROM FM 1830 TO BARTONVILLE CITY LIMITS/JETER ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$11,532,064 TOTAL (\$9,225,651 DFW RTR-DE1 AND \$2,306,413 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

SH 121 MOU PROJECT

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-333-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1888

TXDOT Control Section Job Number(s): 2679-02-932; 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (COLLIN)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY08--\$429,000 TOTAL (\$429,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY PHASE TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ENABLE PRELIMINARY ENGINEERING (100% FUNDED BY COLLIN COUNTY)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-334-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 360.3

TXDOT Control Section Job Number(s): 2250-02-014

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--LP 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON; CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288

Original Funded Amount: FY2030--\$982,616 TOTAL (\$982,616 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ENABLE PRELIMINARY ENGINEERING AND RIGHT OF WAY PRESERVATION (100% FUNDED BY DENTON COUNTY)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-335 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12348.08, 12349.08, 12121.08, 12387.08

NCTCOG TIP Page Number(s): VII-95 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS CITY/COUNTY TRANSPORTATION -- FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECT (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

CLETRANS

PROJECT DETAILS FOR CLETRANS CITY/COUNTY TRANSPORTATION PROJECTS/MODIFICATION 2008-335 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12348.08	2008	5307	11.42.06	Bus: Support Facilities and Equipment	Acquisition of Shop Equipment	Capital	\$ 5,000	\$ 4,000	\$ -	\$ 1,000
12349.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 30,625	\$ 24,500	\$ -	\$ 6,125
12121.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (3 vehicles)	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000
							\$ 50,625	\$ 40,500	\$ -	\$ 10,125

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12348.08	2008	5307	11.42.06	Bus: Support Facilities and Equipment	Acquisition of Shop Equipment	Capital	\$ 5,538	\$ 4,430	\$ -	\$ 1,108	Increase Funding
12349.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12121.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (3 vehicles)	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000	No Change
12387.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, <30 foot (83/17 split)	Capital	\$ 29,000	\$ 24,070	\$ -	\$ 4,930	Add Project
							\$ 49,538	\$ 40,500	\$ -	\$ 9,038	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-336 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR 1345

TXDOT Control Section Job Number(s): 2374-07-059

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM 0.118 MI WEST OF BELT LINE ROAD TO OLYMPUS BLVD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS

Original Funded Amount: FY09--\$3,754,202 TOTAL (\$3,754,202 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDED 100% BY CITY OF IRVING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (PASS THRU FINANCE)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-337 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-56 (YOE) MTP Reference(s): TH2 1881

TXDOT Control Section Job Number(s): 1092-01-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/OTHER)--FM 741 FROM FM 740 (BOIS D'ARC) TO EAST OF FM 548; WIDEN 2 TO 4 LANE DIVIDED RURAL ROADWAY

Original Funded Amount: FY08--\$18,422,683 TOTAL (\$18,422,683 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE DESCRIPTION TO URBAN DIVIDED ROADWAY VERSUS RURAL FACILITY; PASS THRU FINANCE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-338 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12091.06, 12090.06

NCTCOG TIP Page Number(s): VII-57 (YOE) **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--FY06 PROGRAM OF PROJECTS-TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS) AS TRANSIT AGENCY NO LONGER PROVIDING SERVICE TO URBANIZED AREA

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

CTS

PROJECT DETAILS FOR COMMUNITY TRANSIT SERVICES PROJECTS/MODIFICATION 2008-338 - FY 2006 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12091.06	2006	5307	11.13.04	Vehicle Acquisition	Purchase (1) Expansion Vehicle, < 30 Feet, Gasoline	Capital	\$66,000	\$52,800	\$	\$13,200
12090.06	2006	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities (14 vehicles)	Capital	\$12,000	\$9,600	\$	\$2,400
							\$78,000	\$62,400	\$	\$15,600

Current Request: REFINE FY06 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12091.06	2006	5307	11.13.04	Vehicle Acquisition	Purchase (1) Expansion Vehicle, < 30 Feet, Gasoline	Capital	\$	\$	\$	\$	Delete Project
12090.06	2006	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities (14 vehicles)	Capital	\$	\$	\$	\$	Delete Project
							\$	\$	\$	\$	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-339-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11534

NCTCOG TIP Page Number(s): F.19 **MTP Reference(s):** TH2 1882

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM FM 544 TO JOSEY LN; CONSTRUCT NEW 0 TO 4 LANE FACILITY

Original Funded Amount: FY2015--\$10,000,000 TOTAL (\$8,000,000 DFW RTR FUNDS AND \$2,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$12,500,000 **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,500,000 TOTAL (\$2,000,000 DFW RTR FUNDS AND \$500,000 LOCAL) FOR A REVISED TOTAL OF \$12,500,000 TOTAL (\$10,000,000 DFW RTR AND \$2,500,000 LOCAL) AS APPROVED BY RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-340 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12090.07

NCTCOG TIP Page Number(s): VII-69 (06-08 TIP) **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--FY07-TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; PREVENTIVE MAINTENANCE

Original Funded Amount: FY07--\$18,000 TOTAL (\$14,400 FEDERAL AND \$3,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT AS TRANSIT AGENCY NO LONGER PROVIDING SERVICE TO URBANIZED AREA

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT MNT, 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-341 STIP Revision Required?: YES

NCTCOG Project Code(s): 20017

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 354.0

TXDOT Control Section Job Number(s): 1311-01-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377; WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2030--\$12,373,505 TOTAL (\$12,373,505 CAT1 PRVNT MNT)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,783,974 Percent: 60%

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING AMOUNT BY REDUCING AUTHORIZED STATE CATEGORY 1 PREVENTIVE MAINTENANCE BY \$6,873,505 AND ADDING \$14,283,974 TOTAL (\$11,427,179 DFW RTR-DE1 AND \$2,856,795 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$19,783,974 TOTAL (\$11,427,179 DFW RTR-DE1, \$5,500,000 CAT 1 [\$4,400,000 FEDERAL AND \$1,100,000 STATE], AND \$2,856,795 LOCAL); REVISE PROJECT DESCRIPTION TO WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADD TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-342 STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.07, 12267.07, 12266.07, 12268.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

7/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. _____

7/10/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

SPAN

PROJECT DETAILS FOR SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) PROJECTS/MODIFICATION 2008-342 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12267.07	2007	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance	Capital	\$ 75,000	\$ 60,000	\$ -	\$ 15,000
12266.07	2007	5307	11.13.04	Vehicle Acquisition	Purchase (1) Expansion Vehicle, <30 Foot, Gasoline	Capital	\$ 81,250	\$ 65,000	\$ -	\$ 16,250
12268.07	2007	5307	44.24.00	Metropolitan Planning	Short Range Transportation Planning (5 Year Plan)	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
							\$ 256,250	\$ 205,000	\$ -	\$ 51,250

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO FY08 OF 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12267.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (21 vehicles)	Capital	73,750	59,000	0	14,750	Decrease Funding
12266.07	2007	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase (1) Expansion Vehicle, <30 Foot, Gasoline	Capital	0	0	0	0	Delete Project
12150.07	2007	5307	30.90.01	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	452,000	226,000	0	226,000	Add Project
12268.07	2007	5307	44.24.00	Metropolitan Planning	Short Range Transportation Planning (5 Year Plan)	Planning	0	0	0	0	Delete Project
							\$ 525,750	\$ 285,000	\$ -	\$ 240,750	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-343 STIP Revision Required?: YES

NCTCOG Project Code(s): 11762

NCTCOG TIP Page Number(s): VII-39 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-906

Original Project Scope and Location: COLLEYVILLE--JACKSON ROAD AT CHEEK SPARGER; ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES AND A TRAFFIC SIGNAL; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2009--\$1,374,000 TOTAL (\$349,320 DFW RTR-TC1 AND \$1,024,680 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$349,320 AND ADD \$349,320 OF FEDERAL [CMAQ] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$1,374,000 TOTAL (\$349,320 FEDERAL AND \$1,024,680 LOCAL); AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND 0.02 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/16/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-344 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11250

NCTCOG TIP Page Number(s): IV-5 **MTP Reference(s):** FT 1530, FT 1535, IN1 15301, IN1 10151

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FT WORTH (FORT WORTH)--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6-LANE TOLL FACILITY WITH INTERCHANGES AT IH 30 AND IH 20

Original Funded Amount: FY08--\$557,000,000 TOTAL (\$8,000,000 FEDERAL [STP-MM], \$149,270,000 METRO CORRIDOR, \$2,000,000 STATE, AND \$397,730,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-345 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-68 (YOE) **MTP Reference(s):** BP 1049; BP 1005

TXDOT Control Section Job Number(s): 0918-45-354

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SANTA FE TRESTLE HIKE AND BIKE TRAIL FROM MARSALIS AVENUE TO CULLUM BLVD

Original Funded Amount: FY09--\$7,329,298 TOTAL (\$5,863,438 FEDERAL AND \$1,465,860 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS TO SANTA FE TRESTLE HIKE AND BIKE TRAIL FROM EXISTING TRAILHEAD AT MOORE PARK TO N. TRINITY RIVER LEVEE DOWNTOWN; FEDERAL FUNDING (CATEGORY 9) IS FIXED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (PASS THRU FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-346 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-56 (YOE) **MTP Reference(s):** TH2 1880

TXDOT Control Section Job Number(s): 1091-01-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/FORNEY)--FM 740 FROM RANCH ROAD TO US 80; WIDEN 2 TO 4 LANES DIVIDED

Original Funded Amount: FY08--\$7,120,223 TOTAL (\$7,120,223 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MODIFY SCOPE TO UNDIVIDED AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PASS THRU FINANCE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT MNT/REHAB

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-347 STIP Revision Required?: YES

NCTCOG Project Code(s): 11192.12

NCTCOG TIP Page Number(s): N/A MTP Reference(s): IN1 12501, TSM 2100, TSM 2400

TXDOT Control Section Job Number(s): 0008-03-093

Original Project Scope and Location: TXDOT-FT WORTH (ALEDO)-- SIGNAL INTEGRATION & MONITORING ON-SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM & INTERSECTION IMPROVEMENT ON IH 20 FROM FM 3325 EAST TO IH 30; CONVERT 2-WAY FRONTAGE ROAD TO 1-WAY OPERATION; INSTALL TRAFFIC SIGNAL AT INTERSECTION AND WIDEN PAVEMENT FOR TURN LANE

Original Funded Amount: FY08--\$552,000 TOTAL (\$357,707 FEDERAL [CMAQ], \$89,427 STATE, AND \$104,866 CAT 1 PRVT MAINT)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO IH 20 AT FM 1187/FM 3325; INSTALL TRAFFIC SIGNAL AT INTERSECTION AND WIDEN PAVEMENT FOR TURN LANE (SEE ATTACHMENT)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.05 POUNDS/DAY OF VOC AND 0.48 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

**PROJECT DETAILS FOR MODIFICATION 2008-347 - TXDOT-FT WORTH (ALEDO)
 SIGNAL INTEGRATION & MONITORING ON-SYSTEM
 LIST OF SIGNAL IMPROVEMENT LOCATIONS**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF IMPROVEMENT (LEVEL)**
11192.1201	ACTIVE	11192.1201	FM 1187 AT IH 20 EB FRTG RD	9
11192.1202	ACTIVE	11192.1202	FM 1187 AT IH 20 WB FRTG RD	9

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 & 11096.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-348 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 176.0

TXDOT Control Section Job Number(s): 1330-02-041

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/TARRANT)--FM 1187 FROM 0.5 MILE EAST OF IH 35W TO EAST OF OAK GROVE ST (EAST INTERSECTION); WIDEN FROM 2 LANE TO 4 LANE FACILITY

Original Funded Amount: FY09--\$5,550,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-349 STIP Revision Required?: YES

NCTCOG Project Code(s): 12090.08

NCTCOG TIP Page Number(s): VII-132 (YOE) MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--FY08-TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; PREVENTIVE MAINTENANCE

Original Funded Amount: FY08--\$93,750 TOTAL (\$75,000 FEDERAL AND \$18,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT AS TRANSIT AGENCY NO LONGER PROVIDING SERVICE TO URBANIZED AREA

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-350

STIP Revision Required?: YES

NCTCOG Project Code(s): 11754

NCTCOG TIP Page Number(s): VII-25 (YOE)

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-38-907; 0902-38-075

Original Project Scope and Location: HUDSON OAKS--LAKESHORE DRIVE AT US 180 & AT IH 20; INTERSECTION IMPROVEMENT; LAKESHORE DR AT US 180: CONSTRUCT LEFT TURN LANES ON WB, NB, & SB APPROACHES; LAKESHORE DR AT IH 20 : NB - CONSTRUCT LEFT TURN LANE AT NORTH FRTG RD, SB - CONSTRUCT LEFT TURN LANE AT SOUTH FRTG RD & RIGHT TURN LANE AT NORTH FRTG RD

Original Funded Amount: FY08--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE PROJECT SCOPE TO US 180/IH 20/LAKESHORE DRIVE IN HUDSON OAKS; INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING EAST BOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; (CITY TO PAY PRELIMINARY ENGINEERING)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.74 POUNDS/DAY OF VOC AND 2.77 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-351 **STIP Revision Required?:** NO

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-20 **MTP Reference(s):** FT 1555, FT 1557, FT 1560, FT 1565

TXDOT Control Section Job Number(s): 2964-01-031

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 FROM N OF IH 20 TO 720' N OF CONFLANS ROAD; CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (TOLL)

Original Funded Amount: FY08--\$186,900,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT 6-LANE DISCONTINUOUS FRONTAGE ROADS AND 6 LANE TOLL MAINLANES FROM SUNNYVALE TO OAKDALE AND FROM ROCK ISLAND TO NORTH OF CONFLANS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/23/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/23/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-352 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11537

NCTCOG TIP Page Number(s): VII-20 **MTP Reference(s):** FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-010

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 190 FROM SH 66 TO NORTH OF IH 30; CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS

Original Funded Amount: FY09--\$300,000,000 TOTAL (\$300,000,000 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 LANE DISCONTINUOUS FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/23/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/23/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-353 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11537

NCTCOG TIP Page Number(s): VII-20 **MTP Reference(s):** FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-009

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 190 FROM SH 78 SOUTH TO SH 66; CONSTRUCT 6 LANE TOLL ROAD WITH 4 FRONTAGE ROADS

Original Funded Amount: FY08--\$97,000,000 TOTAL (\$97,000,000 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINUOUS FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/23/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/23/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-354 STIP Revision Required?: YES

NCTCOG Project Code(s): 12399.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY MHMR (METRO CARE SERVICES)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; SUPPORTIVE EMPLOYMENT TRAINING; TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES

Original Funded Amount: FY07--\$172,428 TOTAL (\$103,014 FEDERAL AND \$69,414 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-355 STIP Revision Required?: YES

NCTCOG Project Code(s): 11113

NCTCOG TIP Page Number(s): VII-26 MTP Reference(s): TH2 1828

TXDOT Control Section Job Number(s): 0918-24-119

Original Project Scope and Location: PLANO-- MCDERMOTT RD FROM COIT RD TO OHIO; 0 TO 6 LANES DIVIDED FROM COIT RD TO RASOR PKWY & 2 TO 4 LANES DIVIDED FROM RASOR PKWY TO OHIO RD; NEW ROADWAY

Original Funded Amount: FY08--\$4,000,000 TOTAL (\$3,200,000 FEDERAL AND \$800,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO WIDEN EXISTING 2 LANE UNDIVIDED TO 4 LANE DIVIDED FROM OHIO TO RASOR PKWY (1,500 FT EAST OF OHIO) AND WIDEN EXISTING 2/4 LANE ROADWAY TO 6 LANE DIVIDED FROM RASOR PKWY (1,500 FEET EAST OF OHIO) TO COIT RD; AND ADD TO 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1 PRVNT MNT/REHAB, CAT 2 METRO CORR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-356 **STIP Revision Required?:** NO

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-4 **MTP Reference(s):** IN1 16701

TXDOT Control Section Job Number(s): 0014-16-194

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY)-- IH 35W AT IH 820 INTERCHANGE; RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV FACILITIES

Original Funded Amount: FY08--\$112,896,000 TOTAL (\$89,088,000 CAT 2 AND \$23,808,000 CAT 1)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANES FACILITIES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-357 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.7

NCTCOG TIP Page Number(s): F.17 MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-45-771

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; SOUTHERN DALLAS RR CROSSINGS - BNSF RR AT CLEVELAND RD AND AT WITT RD; RESURFACE CROSSINGS; REHABILITATION

Original Funded Amount: FY08-- \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-358 STIP Revision Required?: NO

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): VII-34 [(VII-71) YOE] MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-47-977

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MACON AT UPRR; INSTALL MEDIANS & FENCING

Original Funded Amount: FY09-- \$443,000 TOTAL (\$354,400 FEDERAL AND \$88,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$693,000 Percent: 56%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$693,000 TOTAL (\$554,400 FEDERAL AND \$138,600 LOCAL); INCREASE OFFSET BY DELETION OF TIP 11258.7

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-359

STIP Revision Required?: YES

NCTCOG Project Code(s): 12128.08, 12328.08, 12329.08, 12330.08, 12331.08, 12332.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)]

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--TRANSIT SERVICE IN COLLIN COUNTY-TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$36,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

CCART

PROJECT DETAILS FOR CCART PROJECTS/ MODIFICATION 2008-359 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12128.08	E&D Transit Service in Collin County	\$223,000	\$0	\$55,750	\$278,750
	TOTAL	\$223,000	\$0	\$55,750	\$278,750

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12128.08	E&D Transit Service in Collin County	\$0	\$0	\$0	\$0	Delete Project
12328.08	Purchase (2) Expansion Vehicles, < 30 FT	\$140,000	\$0	\$0	\$140,000	Add Project*
12329.08	Other Capital Items: Purchase of Service	\$40,000	\$0	\$0	\$40,000	Add Project*
12330.08	Signal & Communication: Acquisition of Radios	\$24,000	\$0	\$6,000	\$30,000	Add Project
12331.08	Support Facilities & Equipment: Acquisition of ADP Hardware	\$6,000	\$0	\$1,500	\$7,500	Add Project
12332.08	Support Facilities & Equipment: Acquisition of ADP Software	\$6,000	\$0	\$1,500	\$7,500	Add Project
	TOTAL	\$216,000	\$0	\$9,000	\$225,000	

* The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-360

STIP Revision Required?: YES

NCTCOG Project Code(s): 12130.08, 12333.08, 12334.08, 12335.08, 12336.08, 12337.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)]

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT (KART)-- TRANSIT SERVICE IN KAUFMAN & ROCKWALL COUNTIES-TRANSIT SERVICE; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$36,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

KART

PROJECT DETAILS FOR KART PROJECTS/ MODIFICATION 2008-360 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12130.08	E&D Transit Service in Kaufman and Rockwall Counties	\$222,924	\$0	\$55,731	\$278,655
	TOTAL	\$222,924	\$0	\$55,731	\$278,655

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12130.08	E&D Transit Service in Kaufman and Rockwall Counties	\$0	\$0	\$0	\$0	Delete Project
12333.08	Other Capital Items: System Preventive Maintenance	\$24,000	\$0	\$6,000	\$30,000	Add Project
12334.08	Purchase (2) Expansion Vehicles, < 30 FT	\$140,000	\$0	\$0	\$140,000	Add Project*
12335.08	Support Facilities & Equipment: Acquisition of ADP Hardware	\$12,000	\$0	\$3,000	\$15,000	Add Project
12336.08	Support Facilities & Equipment: Acquisition of ADP Software	\$12,000	\$0	\$3,000	\$15,000	Add Project
12337.08	Other Capital Items: Purchase of Service	\$40,000	\$0	\$0	\$40,000	Add Project*
	TOTAL	\$228,000	\$0	\$12,000	\$240,000	

* The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-361

STIP Revision Required?: YES

NCTCOG Project Code(s): 12129.08, 12338.08, 12339.08, 12340.08, 12341.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)]

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--TRANSIT SERVICE IN ELLIS & NAVARRO COUNTIES-TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$36,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

COMMUNITY TRANSIT SERVICES

PROJECT DETAILS FOR CTS PROJECTS/ MODIFICATION 2008-361 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12129.08	E&D Transit Service in Ellis and Navarro Counties	\$222,924	\$0	\$55,731	\$278,655
	TOTAL	\$222,924	\$0	\$55,731	\$278,655

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12129.08	E&D Transit Service in Ellis and Navarro Counties	\$0	\$0	\$0	\$0	Delete Project
12338.08	Purchase (2) Expansion Vehicles, < 30 FT	\$140,000	\$0	\$0	\$140,000	Add Project*
12339.08	Other Capital Items: System Preventive Maintenance	\$30,000	\$0	\$7,500	\$37,500	Add Project
12340.08	Support Facilities & Equipment: Acquisition of ADP Software	\$16,000	\$0	\$4,000	\$20,000	Add Project
12341.08	Other Capital Items: Purchase of Service	\$40,000	\$0	\$0	\$40,000	Add Project*
	TOTAL	\$226,000	\$0	\$11,500	\$237,500	

* The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-362

STIP Revision Required?: YES

NCTCOG Project Code(s): 12132.08, 12342.08, 12343.08, 12344.08, 12345.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)]

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--TRANSIT SERVICE IN DENTON COUNTY- TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$34,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

SPAN

PROJECT DETAILS FOR SPAN PROJECTS/ MODIFICATION 2008-362 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12132.08	E&D Transit Service in Denton County	\$222,924	\$0	\$0	\$222,924
	TOTAL	\$222,924	\$0	\$0	\$222,924

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12132.08	E&D Transit Service in Denton County	\$0	\$0	\$0	\$0	Delete Project
12342.08	Purchase (1) Expansion Vehicle, < 30 FT	\$70,000	\$0	\$0	\$70,000	Add Project*
12343.08	Other Capital Items: Purchase of Service	\$100,000	\$0	\$0	\$100,000	Add Project*
12344.08	Other Capital Items: System Preventive Maintenance	\$26,400	\$0	\$6,600	\$33,000	Add Project
12345.08	Support Facilities & Equipment: Acquisition of ADP Hardware	\$33,481	\$0	\$8,370	\$41,851	Add Project
	TOTAL	\$229,881	\$0	\$14,970	\$244,851	

* The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-363

STIP Revision Required?: YES

NCTCOG Project Code(s): 12139.08, 12233.08, 12320.08

NCTCOG TIP Page Number(s): VII-50 [VII-97 (YOE)]

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE TRANSIT SYSTEM INC--FY08 PROGRAM OF PROJECTS- TRANSIT SERVICE IN HOOD AND SOMERVELL COUNTIES; TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$4,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

04/10/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

THE TRANSIT SYSTEM

PROJECT DETAILS FOR THE TRANSIT SYSTEM PROJECTS/ MODIFICATION 2008-363 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12139.08	Purchase (1) Expansion Vehicle, < 30 FT	\$66,000	\$0	\$16,500	\$82,500
12233.08	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500
	TOTAL	\$76,000	\$0	\$19,000	\$95,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12139.08	Purchase (1) Expansion Vehicle, Sedan/Station Wagon	\$20,000	\$0	\$0	\$20,000	Revise Scope and Decrease Funding*
12233.08	System Preventive Maintenance	\$15,000	\$0	\$3,750	\$18,750	Increase Funding
12320.08	Acquisition: Communication Equipment	\$5,000	\$0	\$1,250	\$6,250	Add Project
	TOTAL	\$40,000	\$0	\$5,000	\$45,000	

* The Texas Transportation Commission (TTC) awarded The Transit System \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-364 STIP Revision Required?: YES

NCTCOG Project Code(s): 12321.08, 12322.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002, TC1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CENTRAL TEXAS RURAL TRANSIT DISTRICT--FY08 PROGRAM OF PROJECTS- TRANSIT SERVICE IN ERATH COUNTY; TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$4,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08

Date

CENTRAL RURAL TRANSIT DISTRICT

PROJECT DETAILS FOR CENTRAL RURAL TRANSIT DISTRICT PROJECTS/ MODIFICATION 2008-364 - FY 2008 SECTION 5310 (RURAL)

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12321.08	Purchase (1) Expansion Vehicle, Sedan	\$20,000	\$0	\$0	\$20,000	Add Project*
12322.08	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500	Add Project
	TOTAL	\$30,000	\$0	\$2,500	\$32,500	

* The Texas Transportation Commission (TTC) awarded Central Texas Rural Transit District \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-365

STIP Revision Required?: YES

NCTCOG Project Code(s): 12250.08, 12323.08, 12324.08

NCTCOG TIP Page Number(s): VII-49 [VII-96 (YOE)]

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS--FY08 PROGRAM OF PROJECTS- TRANSIT SECTION 5310; TRANSIT SERVICE IN JOHNSON COUNTY; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$12,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

04/10/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

CLETRANS

PROJECT DETAILS FOR CLETRANS PROJECTS/ MODIFICATION 2008-365 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12250.08	Purchase (1) Expansion Vehicle, < 30 FT	\$60,000	\$0	\$15,000	\$75,000
	TOTAL	\$60,000	\$0	\$15,000	\$75,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12250.08	Purchase (1) Expansion Vehicle, < 30 FT	\$60,000	\$0	\$0	\$60,000	Decrease Local Funding*
12323.08	Acquisition: Communication Equipment	\$3,000	\$0	\$750	\$3,750	Add Project
12324.08	Preventive Maintenance	\$14,906	\$0	\$3,727	\$18,633	Add Project
	TOTAL	\$77,906	\$0	\$4,477	\$82,383	

* The Texas Transportation Commission (TTC) awarded the City of Cleburne \$12,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-366 STIP Revision Required?: YES

NCTCOG Project Code(s): 12237.08

NCTCOG TIP Page Number(s): VII-50 [VII-97 (YOE)] MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - 3RD PARTY CONTRACT - PURCHASE OF SERVICE TARRANT COUNTY - TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (URBAN)

Original Funded Amount: FY08-- \$156,250 TOTAL (\$125,000 FEDERAL AND \$31,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$31,250 TOTAL (\$31,250 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$125,000 TOTAL (\$125,000 FEDERAL); THE PROJECT INCLUDES \$25,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING ALLEVIATING NEED FOR A LOCAL MATCH

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. _____

04/10/08 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-367 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12248.08, 12325.08, 12326.08, 12327.08

NCTCOG TIP Page Number(s): VII-50 [VII-97 (YOE)] **MTP Reference(s):** TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY08 PROGRAM OF PROJECTS- TRANSIT SECTION 5310; TRANSIT SERVICE IN JACK, PARKER, AND PALO PINTO COUNTIES; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$29,920 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08

Date

PTS

PROJECT DETAILS FOR PTS PROJECTS / MODIFICATION 2008-367 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12248.08	System Preventive Maintenance	\$42,801	\$0	\$10,700	\$53,501
	TOTAL	\$42,801	\$0	\$10,700	\$53,501

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12248.08	System Preventive Maintenance	\$47,500	\$0	\$11,875	\$59,375	Increase Funding
12325.08	Purchase of Service Contract	\$100,000	\$0	\$0	\$100,000	Add Project*
12326.08	Purchase (1) Expansion Vehicle, < 30 FT	\$49,600	\$0	\$0	\$49,600	Add Project*
12327.08	Acquisition: Communication Equipment	\$500		\$125	\$625	Add Project
	TOTAL	\$197,600	\$0	\$12,000	\$209,600	

* The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-368 STIP Revision Required?: YES

NCTCOG Project Code(s): 11177

NCTCOG TIP Page Number(s): F.36 MTP Reference(s): TH2 21, TH2 21.1

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location: GRAPEVINE-- EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO WESTPORT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LANES UNDIVIDED SEGMENT OF EULESS-GRAPEVINE FROM WESTPORT PKWY TO MUSTANG DR

Original Funded Amount: FY08-- \$7,200,000 TOTAL (\$4,357,821 FEDERAL [STP-MM] AND \$2,842,179 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FEDERAL FUNCTIONAL CLASSIFICATION ISSUES HAVE BEEN RESOLVED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-369 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11048.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 3103

TXDOT Control Section Job Number(s): 0918-00-119

Original Project Scope and Location: DART (VARIOUS)-- M&O - REGIONAL VANPOOL PROGRAM; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY08-- \$3,344,139 TOTAL (\$2,675,311 FEDERAL AND \$668,828 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,844,139 **Percent:** 15%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING IN FY09 BY \$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,844,139 TOTAL (\$3,075,311 FEDERAL AND \$768,828 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/30/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): **CMAQ** **STP-MM** **Transit** **Other** _____

Type of Modification: **Administrative** **Current RTC Action** **Previous RTC Action**

Modification Number: 2008-370 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11791

NCTCOG TIP Page Number(s): F.9 [VII-57 (YOE)] **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 2351-02-012

Original Project Scope and Location: MCKINNEY--FM 2478 (CUSTER RD) AT US 380; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$3,901,000 TOTAL (\$2,800,000 FEDERAL, \$700,000 STATE, AND \$401,000 LOCAL)

Approved Phase: **Engineering** **ROW** **Utilities** **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO EXPAND THREE APPROACHES (4 LANES NORTH AND 6 LANES E-W) WITH LEFT TURN LANES, THEREFORE REMOVING SOUTHERN APPROACH; SOUTHERN APPROACH IS COVERED BY AN ASSOCIATED PROJECT CSJ 2351-01-013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.38 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

Michael Morris

 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

04/10/08

 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

 William Hale, P.E.
 District Engineer
 TXDOT, Dallas District

N/A

 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 PA (DIST DISC)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-371 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-39 [(VII-80) YOE] **MTP Reference(s):** TSM 2701

TXDOT Control Section Job Number(s): 0261-03-053

Original Project Scope and Location: TXDOT-DALLAS--US 67 FROM NORTH OF IH 20 TO SOUTH OF RED BIRD LANE; CONSTRUCT NB AUXILIARY LANE

Original Funded Amount: FY09-- \$2,143,000 TOTAL (\$1,714,400 FEDERAL AND \$428,610 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,644,992 **Percent:** 70%

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT NB AUXILIARY LANE, WIDEN NORTH BOUND MAIN LANE BRIDGE AND CHANNEL WORK; AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,501,992 TOTAL (\$1,201,593 FEDERAL AND \$300,388 STATE) FOR A REVISED FUNDING AMOUNT OF \$3,644,992 TOTAL (\$2,915,993 FEDERAL AND \$728,998 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-372

STIP Revision Required?: YES

NCTCOG Project Code(s): 12224.08, 12217.08, 12216.08

NCTCOG TIP Page Number(s): VII-49

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - AMERICAN RED CROSS - TRANSIT SERVICE IN TARRANT COUNTY- TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (URBAN)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ONE PROJECT INCLUDES \$14,625 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 TTC MEETING ALLEVIATING NEED FOR A LOCAL MATCH

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for

04/25/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR FWTA-AMERICAN RED CROSS PROJECTS / MODIFICATION 2008~~372~~ - FY 2008 SECTION 5310

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12224.08	Purchase (1) Expansion Vehicle, < 30 FT	\$60,000	\$0	\$15,000	\$75,000
12217.08	Acquisition: Communication Equipment	\$15,000	\$0	\$3,750	\$18,750
12216.08	System Preventive Maintenance	\$5,000	\$0	\$1,250	\$6,250
	TOTAL	\$80,000	\$0	\$20,000	\$100,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12224.08	Purchase (1) Expansion Vehicle, < 30 FT	\$58,500	\$0	\$0	\$58,500	Decrease Funding*
12217.08	Acquisition: Communication Equipment	\$421	\$0	\$105	\$526	Decrease Funding
12216.08	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500	Increase Funding
	TOTAL	\$68,921	\$0	\$2,605	\$71,526	

* The Texas Transportation Commission (TTC) Awarded the American Red Cross \$14,625 in transportation development credits (TDC) at the March 2008 meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TEXAS MOBILITY FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-373 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): D.5 **MTP Reference(s):** TR 20001, TR10315.0

TXDOT Control Section Job Number(s): 0902-48-994

Original Project Scope and Location: FWTA (VARIOUS)-- SEAMLESS AVIATION CONNECTIONS, WESTERN SUBREGION; DFW INTERNATIONAL AIRPORT; INTERMODAL CONNECTION TO COTTON BELT RAILWAY

Original Funded Amount: FY2011--\$38,750,000 TOTAL (\$31,000,000 TMF FUNDS AND \$7,750,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO FY09 THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, CAT 10 MISC, TOLL BOND

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-374 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11251.1

NCTCOG TIP Page Number(s): VII-4

MTP Reference(s): FT 1672, HM 8155

TXDOT Control Section Job Number(s): 0008-14-058

Original Project Scope and Location: TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM SOUTHWESTERN RAILROAD TO SH 26; RECONSTRUCT 4 LANE TO 10 LANE FREEWAY WITH HOV/MANAGED LANES; ADDITION OF LANES

Original Funded Amount: FY08--\$141,371,522 TOTAL (\$39,410,000 CAT 2, \$8,590,000 STP-MM [\$6,872,000 FEDERAL AND \$1,718,000 STATE], \$2,000,000 CAT 10, AND \$91,371,522 TOLL BONDS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 820 FROM SOUTHWESTERN RAILROAD TO SH 121/SH 183/SH 26; RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, CAT 12, TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-375 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11251.2

NCTCOG TIP Page Number(s): VII-4 **MTP Reference(s):** FT 1670, FT 1672, HM 8150, HM 8155

TXDOT Control Section Job Number(s): 0008-14-059

Original Project Scope and Location: TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD; RECONSTRUCT 4 LANE TO 10 LANE FREEWAY WITH HOV/MANAGED LANES; ADDITION OF LANES

Original Funded Amount: FY08--\$94,172,429 TOTAL (\$18,000,000 CAT 2, \$12,000,000 STP-MM [\$9,600,000 FEDERAL AND \$2,400,000 STATE], \$20,500,000 CAT 12 AND \$43,672,429 TOLL BONDS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD; RECONSTRUCT 4 LANE TO 10 LANES HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E. for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-376 STIP Revision Required?: YES

NCTCOG Project Code(s): 11744

NCTCOG TIP Page Number(s): VII-26 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0353-04-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SP 348 AT LAS COLINAS BLVD; CONSTRUCT GRADE SEPARATION

Original Funded Amount: FY08--\$5,000,000 TOTAL (\$3,000,000 FEDERAL, \$750,000 STATE, AND \$1,250,000 LOCAL FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$8,000,000 Percent: 38%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING AMOUNT BY \$3,000,000 TOTAL (\$2,400,000 DFW RTR AND \$600,000 LOCAL) FOR A REVISED TOTAL OF \$8,000,000 (\$2,400,000 RTR, \$3,000,000 FEDERAL [STP-MM], \$750,000 STATE AND \$1,850,000 LOCAL); ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris 7/10/08
Michael Morris, P.E. _____
Director of Transportation Date
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/10/08
William Hale, P.E. _____
District Engineer Date
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-377

STIP Revision Required?: YES

NCTCOG Project Code(s): 11487

NCTCOG TIP Page Number(s): VII-66 (YOE)

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0353-04-084

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114 AT SH 161; ADD U-TURN EB SH 114 TO WB SH 114

Original Funded Amount: FY08--\$1,959,000 TOTAL (\$1,567,200 FEDERAL AND \$391,800 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,270,569

Percent: 14

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDS BY \$311,569 (\$249,255 FEDERAL AND \$62,314 STATE) FOR A REVISED FUNDING AMOUNT OF \$2,270,569 (\$1,816,455 FEDERAL AND \$454,114 STATE); AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NO_x

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-378 STIP Revision Required?: YES

NCTCOG Project Code(s): 12395.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; COMMUTER EXPRESS; CONTINUED OPERATION OF COMMUTER EXPRESS ROUTES; OPERATING

Original Funded Amount: FY07--\$857,210 TOTAL (\$428,605 FEDERAL AND \$428,605 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONGRESSIONAL EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-379 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 617.0, TH1 617.1, TH1 617.2

TXDOT Control Section Job Number(s): 0009-04-060

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/OTHER)--SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549; WIDEN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED; ENGINEERING ONLY

Original Funded Amount: FY09--\$245,000 TOTAL (\$196,000 FEDERAL AND \$49,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PRELIMINARY ENGINEERING ONLY AS AUTHORIZED BY CONGRESSIONAL APPROPRIATION TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 4

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-380 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-63 (YOE) MTP Reference(s): TH1 384.8

TXDOT Control Section Job Number(s): 0135-04-028

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/OTHER)--US 380 FROM 0.929 MI W OF CR 557 (LAKE LAVON) TO CR 608 (IN FARMERSVILLE); WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

Original Funded Amount: FY08-- \$15,000,000 TOTAL (\$12,000,000 FEDERAL AND \$3,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$21,415,427 Percent: 43%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$6,415,427 (\$5,132,342 FEDERAL AND \$1,283,085 STATE) FOR A REVISED FUNDING AMOUNT OF \$21,415,427 TOTAL (\$17,132,342 FEDERAL AND \$4,283,085 STATE); REVISE PROJECT LIMITS TO US 380 FROM 0.929 MI WEST OF CR 557 (LAKE LAVON) TO WEST OF CR 608 (IN FARMERSVILLE); WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISC (DFW RTR)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-382 STIP Revision Required?: YES

NCTCOG Project Code(s): 11537

NCTCOG TIP Page Number(s): VII-30 (YOE) MTP Reference(s): FT1 1338, FR1 1338, FT1 1335

TXDOT Control Section Job Number(s): 0009-11-210

Original Project Scope and Location: TXDOT DALLAS/NORTH TEXAS TOLLWAY AUTHORITY (NTTA)--IH 30 AT PRESIDENT GEORGE BUSH TURNPIKE (PGBT)

Original Funded Amount: FY07--\$184,838,400 TOTAL (\$87,058,400 CAT 10/RTR FUNDS, \$12,500,000 STP-MM [\$10,000,000 FEDERAL AND \$2,500,000 STATE], AND \$85,280,000 CAT 2/METRO CORRIDOR)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING BY REDUCING DFW RTR BY \$80,000,000 (DFW RTR) AND INCREASING CAT 2/METRO CORRIDOR BY \$75,723,300 FOR A REVISED AUTHORIZED FUNDING OF \$180,561,700 TOTAL (\$7,058,400 DFW RTR, \$12,500,000 STP-MM [\$10,000,000 FEDERAL AND \$2,500,000 STATE], AND \$161,003,300 CATEGORY 2 [\$128,802,640 FEDERAL AND \$32,200,660])

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTC TO ENDORSE MODIFICATION ON AUGUST 21, 2008

Certified by:

Michael Morris

8/1/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

8/1/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-383 STIP Revision Required?: YES

NCTCOG Project Code(s): 11764

NCTCOG TIP Page Number(s): VII-40 MTP Reference(s): TH2 215

TXDOT Control Section Job Number(s): 0902-48-936

Original Project Scope and Location: HALTOM CITY--BACKAGE ROAD FROM ANDERSON LANE TO US 377; CONSTRUCT 4 LANE DIVIDED SOUTH OF IH 820 BACKAGE ROAD; NEW ROADWAY

Original Funded Amount: FY2009--\$14,152,114 TOTAL (\$3,115,208 FEDERAL [STP-MM] AND \$778,802 LOCAL, \$8,206,483 DFW RTR-TC1 AND \$2,051,621 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$8,206,483 AND ADD \$8,206,483 OF FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$14,152,114 TOTAL (\$11,321,691 FEDERAL AND \$2,830,423 LOCAL); AS APPROVED BY THE RTC ON MARCH 5, 2009; AND MOVE TO APPENDIX D OF THE TIP/STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

7/16/09

Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Date

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-384-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.10 **MTP Reference(s):** FT 2655, IN1 26551, IN1 26552, IN1 26553

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/OTHER)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2030--\$28,900,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT FROM CSJ 0172-08-050; ADD TO APPENDIX D FOR PLANNING PURPOSES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR), 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-385 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20010

NCTCOG TIP Page Number(s): VII-30 (YOE) **MTP Reference(s):** FT1 1338

TXDOT Control Section Job Number(s): 2964-06-019

Original Project Scope and Location: TXDOT DALLAS/NORTH TEXAS TOLLWAY AUTHORITY (NTTA)--PRESIDENT GEORGE BUSH TURNPIKE (PGBT) FROM SH 78 TO IH 30; RIGHT OF WAY FOR 6-LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE

Original Funded Amount: FY07--\$160,270,000 TOTAL (\$80,135,000 DFW RTR AND \$80,135,000 CATEGORY 2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING BY REDUCING CATEGORY 2 FUNDS BY \$80,135,000 AND INCREASING DFW RTR FUNDS BY \$80,135,000 FOR A REVISED AUTHORIZED AMOUNT OF \$160,270,000 TOTAL (\$160,270,000 DFW RTR)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTC TO ENDORSE MODIFICATION ON AUGUST 21, 2008

Certified by:

Michael Morris

8/1/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

8/1/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-386-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1597, FR 1597

TXDOT Control Section Job Number(s): 0260-02-042

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/OTHER)--US 67 FROM US BUS 287-Q TO DALLAS COUNTY LINE; RECONSTRUCT AND WIDEN FOUR LANE HIGHWAY TO SIX LANE FREEWAY UPGRADE TO CONTROLLED ACCESS FACILITY

Original Funded Amount: FY2030--\$20,000,000 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 67 FROM US 287 TO BUS 287-Q IN MIDLOTHIAN; AND ADD TO APPENDIX D OF THE 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR ENGINEERING ONLY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-387 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11150

NCTCOG TIP Page Number(s): VII-15 (YOE) **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902

Original Project Scope and Location: ARLINGTON--SIGNAL TIMING PLANS; TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY08--\$740,480 TOTAL (\$425,147 FEDERAL, \$61,674 STATE, AND \$253,659 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD \$189,000 FEDERAL FUNDS AND DECREASE LOCAL FUNDS BY \$161,795 FOR A REVISED FUNDING AMOUNT OF \$767,684 TOTAL (\$614,147 FEDERAL [STP-MM], \$61,674 STATE, \$91,863 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11758/CSJ 0902-48-945 AND TIP 11759/CSJ 0902-48-946

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL, 10 MISC (CONG EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-388 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): D.21 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: DALLAS COUNTY-- PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2010--\$9,430,000 TOTAL (\$6,560,000 FEDERAL [EARMARK], \$984,000 FEDERAL [STP-MM] AND \$1,866,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$10,500,000 **Percent:** 10%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,070,000 TOTAL (\$856,000 FEDERAL [STP-MM] AND \$214,000 RTC/LOCAL FOR A REVISED FUNDING AMOUNT OF \$10,500,000 TOTAL (\$6,560,000 FEDERAL [EARMARK], \$1,840,000 FEDERAL [STP-MM] AND \$2,080,000 RTC/LOCAL); LOCAL MATCH FUNDED USING RTC/LOCAL FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-390 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11371

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD1004-22

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--WOODALL ROGERS CROSS STREET SIDEWALK RECONSTRUCTION--ENHANCED SIDEWALKS AND CROSSWALKS CROSSING WOODALL ROGERS; IMPROVE CONNECTIONS BETWEEN DOWNTOWN AND UPTOWN; PEDESTRIAN AMENITIES

Original Funded Amount: FY09 - \$562,500 TOTAL (\$450,000 RTC/LOCAL AND \$112,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: APPROVE SCOPE AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-391 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11372

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD1004-32

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF IRVING (DART/DCURD)--LAS COLINAS URBAN CENTER LIGHT RAIL TRANSIT (LRT) STATION AREA; RAIL TRANSIT AND LANDSCAPING

Original Funded Amount: FY09--\$1,625,000 TOTAL (\$1,300,000 RTC/LOCAL AND \$325,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: APPROVE SCOPE AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-392 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11858

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--GASTON/GARLAND ROAD SUSTAINABLE DEVELOPMENT CORRIDOR STUDY; IDENTIFY LAND USE AND TRANSPORTATION IMPROVEMENTS NEEDED TO IMPLEMENT SUSTAINABLE DEVELOPMENT ALONG ROADWAY CORRIDOR

Original Funded Amount: FY09--\$150,000 TOTAL (\$120,000 RTC/LOCAL AND \$30,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-393 STIP Revision Required?: NO

NCTCOG Project Code(s): 11793

NCTCOG TIP Page Number(s): F.12 MTP Reference(s): BP 2001.28; BP 2001.33

TXDOT Control Section Job Number(s): 0918-45-823

Original Project Scope and Location: RICHARDSON--EASTSIDE PEDESTRIAN DISTRICT BETWEEN US 75 NB FRONTAGE RD, CAMPBELL ROAD, AND GREENVILLE AVE; BICYCLE/PEDESTRIAN TRAILS, PEDESTRIAN AMENITIES, SIDEWALKS, AND STREETSCAPING

Original Funded Amount: FY08--\$3,125,000 TOTAL (\$2,500,000 FEDERAL [CMAQ] AND \$625,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FEDERAL FUNDS BY \$2,500,000, ADD \$2,092,643 LOCAL AND \$407,357 RTC/LOCAL FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,125,000 TOTAL (\$2,717,643 LOCAL AND \$407,357 RTC/LOCAL); FEDERAL FUNDS TRANSFERRED TO TIP 11116/CSJ 0918-48-927

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.05 POUNDS/DAY OF VOC AND 1.78 POUNDS/DAY OF NO_x

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-394 STIP Revision Required?: YES

NCTCOG Project Code(s): 11116

NCTCOG TIP Page Number(s): F.11 MTP Reference(s): BP 1036

TXDOT Control Section Job Number(s): 0918-48-927

Original Project Scope and Location: DALLAS--CENTRAL PARK TRAIL FROM PLANO TO CAMPBELL/US 75; BIKE AND PEDESTRIAN PROJECT

Original Funded Amount: FY2010--\$2,615,804 TOTAL (\$2,615,804 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REINSTATE FEDERAL DOLLARS FOR A REVISED AUTHORIZED AMOUNT OF \$2,615,804 TOTAL (\$2,092,643 FEDERAL [CMAQ] AND \$523,161 LOCAL); FEDERAL FUNDS TO BE TRANSFERRED FROM TIP 11793/CSJ 0918-45-823; CHANGE PROJECT DESCRIPTION TO REMOVE CENTRAL PARK TRAIL AND REPLACE WITH DUCK CREEK TRAIL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.96 POUNDS/DAY OF VOC AND 3.34 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-395 STIP Revision Required?: YES

NCTCOG Project Code(s): 11806

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 1047-03-946

Original Project Scope and Location: CEDAR HILL-- BELT LINE AT SOUTH CLARK RD; UPDATE TRAFFIC SIGNAL HARDWARE; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$90,000 TOTAL (\$72,000 RTC/LOCAL AND \$18,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM RTC/LOCAL TO STP-MM FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$90,000 TOTAL (\$72,000 FEDERAL AND \$18,000 LOCAL); CHANGE PROJECT LOCATION TO BELTLINE ROAD AT NORTH CLARK ROAD

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-396

STIP Revision Required?: YES

NCTCOG Project Code(s): 12181.08, 12346.08, 12214.08, 12320.08, 12207.08, 12209.08, 12182.08, 12383.08

NCTCOG TIP Page Number(s): VII-137 (YOE)

MTP Reference(s): TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - CAPITAL IMPROVEMENT PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

**DART
PROJECT DETAILS FOR DALLAS AREA RAPID TRANSIT (DART) PROJECTS/MODIFICATION 2008-396 - FY 2008 SECTION - 5309**

AS APPROVED IN THE 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12181.08	2008	5309	11.33.10	Bus: Station Stops/Terminals	Construction: "Dallas: TX Bus Passenger Facilities" (E2008-BUSP-0685) (Installation of Bus Passenger Facilities to Increase Ridership)	Capital	\$3,477,760	\$2,782,208	\$0	\$695,552
12346.08	2008	5309	11.33.10	Bus: Station Stops/Terminals	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2008-BUSP-0584) (Installation of Bus Passenger Facilities to Increase Ridership)	Capital	\$323,750	\$259,000	\$0	\$64,750
12214.08	2008	5309	12.34.02	Fixed Guideway: Station Stops/Terminals	Station Rehab/Removal: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization" (Level Boarding at 4 existing CBD LRT Stations) (90/10)	Capital	\$6,613,034	\$5,951,731	\$0	\$661,303
12320.08	2008	5309	12.62.03	Fixed Guideway: Radio Replacement on LRV's	Integrated Radio System replacement for LRV's	Capital	\$4,761,673	\$3,809,338	\$0	\$952,335
12207.08	2008	5309	12.31.03	Fixed Guideway: Station Stops/Terminals	Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub)	Capital	\$325,000	\$260,000	\$0	\$65,000
12209.08	2008	5309	12.76.91	Fixed Guideway: Other Capital Program	Real Estate Acquisition: "Design Downtown Carrollton, Texas Regional Multimodal Transit Hub Station" (E2008-BUSP-0580)	Capital	\$543,400	\$434,720	\$0	\$108,680
12182.08	2008	5309	14.04.40	New Start: Sitemwork, Guideway, Stations, Systems, Real Estate	NW/SE LRT MOS: Light Rail Build-Out Phase 2A (E2008-NWST-052)	Capital	\$137,058,079	\$84,525,000	\$0	\$52,533,079
Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO FY08 OF 2008-2011 TIP/STIP							\$153,102,696	\$98,021,987		\$55,080,699

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12181.08	2008	5309	11.33.10	Bus: Station Stops/Terminals	Construction: "Dallas: TX Bus Passenger Facilities" (E2008-BUSP-0685) (Installation of Bus Passenger Facilities to Increase Ridership)	Capital	\$3,477,760	\$2,782,208	\$0	\$695,552	No Change
12346.08	2008	5309	11.33.10	Bus: Station Stops/Terminals	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2008-BUSP-0584) (Installation of Bus Passenger Facilities to Increase Ridership)	Capital	\$323,750	\$259,000	\$0	\$64,750	No Change
12214.08	2008	5309	12.34.02	Fixed Guideway: Station Stops/Terminals	Station Rehab/Removal: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization" (Level Boarding at 4 existing CBD LRT Stations) (90/10)	Capital	\$6,613,034	\$5,951,731	\$0	\$661,303	No Change
12320.08	2008	5309	12.62.03	Fixed Guideway: Radio Replacement on LRV's	Integrated Radio System replacement for LRV's	Capital	\$4,761,673	\$3,809,338	\$0	\$952,335	No Change
12207.08	2008	5309	12.31.03	Fixed Guideway: Station Stops/Terminals	Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub)	Capital	\$325,000	\$260,000	\$0	\$65,000	No Change
12209.08	2008	5309	12.76.91	Fixed Guideway: Other Capital Program	Real Estate Acquisition: "Design Downtown Carrollton, Texas Regional Multimodal Transit Hub Station" (E2008-BUSP-0580)	Capital	\$543,400	\$434,720	\$0	\$108,680	No Change
12182.08	2008	5309	14.04.40	New Start: Sitemwork, Guideway, Stations, Systems, Real Estate	NW/SE LRT MOS: Light Rail Build-Out Phase 2A (E2008-NWST-052)	Capital	\$137,058,079	\$84,525,000	\$0	\$52,533,079	No Change
12383.08	2008	5309	11.12.01	Bus: Revenue Rolling Stock	"Dallas Area Rapid Transit" Purchase Replacement Vehicles (63/17 split) (D2008-BUSP-021)	Capital	\$10,843,373	\$9,000,000	\$0	\$1,843,373	Add Project
Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO FY08 OF 2008-2011 TIP/STIP							\$163,946,069	\$107,021,987	\$0	\$56,924,072	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-397 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12255.06, 12255.07, 12255.08

NCTCOG TIP Page Number(s): VII-145 (YOE) **MTP Reference(s):** TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY06, FY07, & FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; DENTON LEWISVILLE UZA; LUMP SUM ITEMS (EASTERN SUBREGION)

Original Funded Amount: FY06, FY07, & FY08--(SEE ATTACHED TABLE FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06, FY07, FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A _____

Date

NCTCOG
 PROJECT DETAILS FOR NCTCOG TRANSIT PROJECTS/MODIFICATION 2008-397 - FY06, FY07, & FY08 SECTION 5316
 JOB ACCESS/REVERSE COMMUTE 5316; DENTON LEWISVILLE UZA (EASTERN SUBREGION)

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12255.06	2006	5316			Lump Sum Item - FY 06 Denton Lewisville	To Be Determined	\$ 166,602	\$ 83,301	\$ -	\$ 83,301
12255.07	2007	5316			Lump Sum Item - FY 07 Denton Lewisville	To Be Determined	\$ 175,616	\$ 87,808	\$ -	\$ 87,808
12255.08	2008	5316			Lump Sum Item - FY 08 Denton Lewisville	To Be Determined	\$ 95,118	\$ 47,559	\$ -	\$ 47,559
							\$ 437,336	\$ 218,668	\$ -	\$ 218,668

Current Request: DELETE FY06, FY07, & FY08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12255.06	2006	5316			Lump Sum Item - FY 06 Denton Lewisville	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12255.07	2007	5316			Lump Sum Item - FY 07 Denton Lewisville	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12255.08	2008	5316			Lump Sum Item- Carryover - FY 08 Denton Lewisville	To Be Determined	\$ 20,735	\$ 20,735	\$ -	\$ -	Decrease Funding

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-398 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11804

NCTCOG TIP Page Number(s): F.40 **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ALLEN-- CUSTER RD FROM HEDGE COXE RD TO MC DERMOTT DR; TRAFFIC SIGNAL IMPROVEMENT; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE

Original Funded Amount: FY08--\$67,400 TOTAL (\$53,920 RTC/LOCAL AND \$13,480 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY FROM THE CITY OF ALLEN TO THE CITY OF PLANO

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-399 STIP Revision Required?: YES

NCTCOG Project Code(s): 11844

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-24-978

Original Project Scope and Location: PLANO-- CITYWIDE SIGNAL DATA COLLECTION; TRAFFIC SIGNAL IMPROVEMENT; DATA COLLECTION FOR CITYWIDE SIGNAL RETIMING

Original Funded Amount: FY08-- \$196,000 TOTAL (\$119,200 RTC/LOCAL AND \$76,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM RTC/LOCAL TO STP-MM FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$196,000 TOTAL (\$119,200 STP-MM AND \$76,800 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-400 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12256.06, 12256.07, 12256.08

NCTCOG TIP Page Number(s): VII-145 (YOE) **MTP Reference(s):** TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY06, FY07, & FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; DFWA UZA; LUMP SUM ITEMS (EASTERN SUBREGION)

Original Funded Amount: FY06, FY07, & FY08--(SEE ATTACHED TABLE FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06, FY07, FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

NCTCOG
 PROJECT DETAILS FOR NCTCOG TRANSIT PROJECTS/MODIFICATION 2008-400 - FY06, FY07, & FY08 SECTION 5316
 JOB ACCESS/REVERSE COMMUTE 5316; DFWA UZA (EASTERN SUBREGION)

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12256.06	2006	5316			Lump Sum Item - FY 06 Eastern Subregion	To Be Determined	\$ 2,486,548	\$ 1,174,874	\$ -	\$ 1,311,674
12256.07	2007	5316			Lump Sum Item - FY 07 Eastern Subregion	To Be Determined	\$ 3,058,720	\$ 1,529,360	\$ -	\$ 1,529,360
12256.08	2008	5316			Lump Sum Item - FY 08 Eastern Subregion	To Be Determined	\$ 1,656,609	\$ 828,335	\$ -	\$ 828,334
							\$ 7,201,877	\$ 3,532,569	\$ -	\$ 3,669,368

Current Request: DELETE FY06, FY07, & FY08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12256.06	2006	5316			Lump Sum Item - FY 06 Eastern Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12256.07	2007	5316			Lump Sum Item - FY 07 Eastern Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12256.08	2008	5316			Lump Sum Item - FY 08 Eastern Subregion	To Be Determined	\$ 2,070,441	\$ 2,070,441	\$ -	\$ -	Increase Funding

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-401 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11048.3

NCTCOG TIP Page Number(s): F.18 **MTP Reference(s):** TDM 2200

TXDOT Control Section Job Number(s): 0918-00-935

Original Project Scope and Location: DART (VARIOUS)-- M&O - REGIONAL VANPOOL PROGRAM; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY09--\$3,023,866 TOTAL (\$2,419,093 FEDERAL [STP-MM] AND \$604,773 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING IN REGIONAL VANPOOL PROGRAM FOR FY09 BY \$3,023,866 TOTAL (\$2,419,093 FEDERAL AND \$604,773 LOCAL) IN NEW CSJ 0918-00-935; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE IN TIP 11048.2 AND FUNDING FROM COST OVERRUN/RESERVE POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-402 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 367

NCTCOG TIP Page Number(s): F.16; I.76 **MTP Reference(s):** TH2 185

TXDOT Control Section Job Number(s): 0918-45-275

Original Project Scope and Location: CARROLLTON--TRINITY MILLS FROM KELLY BOULEVARD TO MIDWAY ROAD; WIDEN 4 LANE FACILITY TO 6 LANE FACILITY

Original Funded Amount: FY07--\$5,612,050 TOTAL (\$4,489,800 FEDERAL AND \$1,122,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$9,100,000 **Percent:** 38%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY TOTAL \$3,487,950 (\$1,743,975 FEDERAL AND \$1,743,975 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$9,100,000 TOTAL (\$6,233,775 FEDERAL AND \$2,866,225 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-403 STIP Revision Required?: YES

NCTCOG Project Code(s): 11370

NCTCOG TIP Page Number(s): F.40 MTP Reference(s): SD1004-19

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--EASTSIDE COMMONS PEDESTRIAN PLAZA AND PUBLIC SPACE FROM CENTRAL EXPRESSWAY AT HALL STREET; CONSTRUCTION OF A PEDESTRIAN PLAZA AND PEDESTRIAN WALKWAY IMPROVEMENTS TO CONNECT AN ADJACENT WALKWAY ALONG CENTRAL EXPRESSWAY AND IMPROVE CONNECTIONS TO THE CITYPLACE DART STATION AND THE ARTS DISTRICT DOWNTOWN

Original Funded Amount: FY08--\$371,500 TOTAL (\$297,200 RTC/LOCAL AND \$74,300 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: APPROVE SCOPE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-404 STIP Revision Required?: YES

NCTCOG Project Code(s): 11176.4, 11176.5

NCTCOG TIP Page Number(s): F.35 MTP Reference(s): TDM 2200

TXDOT Control Section Job Number(s): 0902-48-984; 0902-48-986

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY08 -VANPOOL PROGRAM WITHIN FWTA'S SERVICE AREA AND SURROUNDING COUNTIES--VANPOOL PROGRAM OPERATION FOR FY08-CSJ 0902-48-984 AND FY09-CSJ 0902-48-986

Original Funded Amount: FY08--\$1,358,549 TOTAL (\$1,086,839 FEDERAL AND \$271,710 LOCAL)
FY09--\$1,358,549 TOTAL (\$1,086,839 FEDERAL AND \$271,710 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY08 AND FY09 TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-405 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 223

TXDOT Control Section Job Number(s): 2374-05-069

Original Project Scope and Location: TXDOT-- ARLINGTON-- IH 20 AT CENTER STREET; CONSTRUCT NEW BRIDGE ACROSS IH 20

Original Funded Amount: FY2010--\$6,478,810 TOTAL (\$6,478,810 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-406 STIP Revision Required?: NO

NCTCOG Project Code(s): 11367

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD 1004-15

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COCKRELL HILL- JEFFERSON BOULEVARD PEDESTRIAN AND URBAN RENEWAL SUSTAINABLE DEVELOPMENT PROJECT; CONSTRUCT LEFT TURN LANES AT ALL FOUR APPROACHES AT THE INTERSECTION OF JEFFERSON BOULEVARD AND COCKRELL ROAD; PROJECT INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, BUS TRANSIT FACILITIES, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$375,000 TOTAL (\$300,000 RTC/LOCAL AND \$75,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: APPROVE SCOPE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-408 STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-961

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY08--\$733,016,706 TOTAL (\$733,016,706 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE LOCAL FUNDS BY \$994,510 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$732,022,196 TOTAL (\$732,022,196 LOCAL); LOCAL FUNDS TRANSFERRED TO TIP 11587.1/CSJ 0918-45-961 TO MATCH FEDERAL DOLLARS ADDED TO THAT PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-409

STIP Revision Required?: NO

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-961

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY08--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL); FY09--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL); FY2010--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE FUNDING IN FY08 BY \$4,972,549 TOTAL (\$3,978,039 FEDERAL AND \$994,510 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT IN FY08 OF \$19,309,464 (\$15,447,571 FEDERAL AND \$3,861,893 LOCAL); FY09 AND FY10 REMAIN UNCHANGED; LOCAL FUNDS TRANSFERRED FROM TIP 11587.2/CSJ 0918-45-961 FOR LOCAL MATCH

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADDITIONAL FEDERAL FUNDS ON THIS PROJECT OFFSET DART HOV OPERATING COSTS FOR FY07, FY08, AND FY09 IN HOV FACILITIES OUTSIDE THE DART SERVICE AREA AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 41.57 POUNDS/DAY OF VOC AND 58.01 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [X] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-410 STIP Revision Required?: YES _____

NCTCOG Project Code(s): 11737

NCTCOG TIP Page Number(s): VII-55 (YOE) MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1047-02-044

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--FM 1382 FROM WEST OF STRAUS RD TO US 67; EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD

Original Funded Amount: FY2008--\$1,844,755 TOTAL (\$1,341,640 FEDERAL [CMAQ], \$335,410 STATE, \$167,705 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$922,377 Percent: -50%

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT INTO 2 CSJS TO ACCOMMODATE 2 CONTROL SECTIONS WITH NO CHANGE TO SCOPE OF WORK (2ND CSJ IS 1047-03-945); REDUCE AUTHORIZED FUNDING AMOUNT FOR CSJ 1047-02-044 BY \$922,377 TOTAL (\$670,820 FEDERAL [CMAQ], \$167,705 STATE, AND \$83,852 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$922,378 TOTAL (\$670,820 FEDERAL [CMAQ], \$167,705 STATE, AND \$83,853 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO _____

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.41 POUNDS/DAY OF VOC AND .58 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-411 STIP Revision Required?: YES

NCTCOG Project Code(s): 11737

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1047-03-062

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--FM 1382 FROM WEST OF STRAUS RD TO US 67; EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD

Original Funded Amount: FY2008--\$922,377 TOTAL (\$670,820 FEDERAL [CMAQ], \$167,705 STATE, AND \$83,852 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 1047-02-044 TO ACCOMMODATE 2 CONTROL SECTIONS WITH NO CHANGE TO ORIGINAL SCOPE OF WORK; ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.41 POUNDS/DAY OF VOC AND .58 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR AUGUST MODIFICATION 2008-412 / TIP PROJECT 11834.1

GRAPEVINE--CITYWIDE (ALL MAJOR ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT - ON-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11834.1001	ACTIVE	11834.1001	SH 26 & BASS PRO DR-BASS PRO AT GRAPEVINE SPRING	200901	200912	2	ON
11834.1002	ACTIVE	11834.1002	FAIRWAY AT SH 26	200901	200912	2	ON
11834.1003	ACTIVE	11834.1003	BRUMLOW AT POOL	200901	200912	2	ON
11834.1004	ACTIVE	11834.1004	TEXAN TRAIL AT WALL ST	200901	200912	2	ON
11834.1005	ACTIVE	11834.1005	TEXAN TRAIL AT DALLAS RD	200901	200912	2	ON
11834.1006	ACTIVE	11834.1006	MUSTANG AT SH 26	200901	200912	2	ON
11834.1007	ACTIVE	11834.1007	KIMBALL AT SH 26	200901	200912	2	ON
11834.1008	ACTIVE	11834.1008	RUTH WALL AT SH 26	200901	200912	2	ON
11834.1009	ACTIVE	11834.1009	NORTHWEST HWY & DOOLEY DOOLEY AT SH 26	200901	200912	2	ON
11834.1010	ACTIVE	11834.1010	NORTHWEST HWY & MAIN SH 26 AT WALL	200901	200912	2	ON
11834.1011	ACTIVE	11834.1011	BALL AT NORTHWEST	200901	200912	2	ON
11834.1012	ACTIVE	11834.1012	NW HWY AT DOVE ROAD DOVE AT DOVE LOOP	200901	200912	2	ON
11834.1013	ACTIVE	11834.1013	NW HWY AT PARK	200901	200912	2	ON
11834.1014	ACTIVE	11834.1014	NW HWY AT SCRIBNER	200901	200912	2	ON
11834.1015	ACTIVE	11834.1015	GRAPEVINE MILLS AT INTERNATIONAL	200901	200912	2	ON
11834.1016	ACTIVE	11834.1016	INTERNATIONAL AT STARS & STRIPES	200901	200912	2	ON
11834.1017	ACTIVE	11834.1017	SH 114 AT WILLIAM D TATE	200901	200912	2	ON
11834.1018	ACTIVE	11834.1018	HALL AT WILLIAM D TATE	200901	200912	2	ON
11834.1019	ACTIVE	11834.1019	MAIN AT VINE	200901	200912	2	ON
11834.1020	ACTIVE	11834.1020	GRAPEVINE MILLS AT SH 26	200901	200912	2	ON
11834.1021	ACTIVE	11834.1021	GRIDIRON AT SH 26	200901	200912	2	ON
11834.1022	ACTIVE	11834.1022	SH 114 AT SH 26	200901	200912	2	ON
11834.1023	ACTIVE	11834.1023	BAYLOR AT SH 114	200901	200912	2	ON
11834.1024	ACTIVE	11834.1024	SH 121 SB SR AT MUSTANG SH 114 AT WILLIAM D TATE	200901	200912	2	ON
11834.1025	ACTIVE	11834.1025	SH 121 NB SR & BASS PRO GRAPEVINE SPRING AT SH 121	200901	200912	2	ON
11834.1026	ACTIVE	11834.1026	SH 121 SB SR & BASS PRO BASS PRO AT GRAPEVINE SPRING	200901	200912	2	ON
11834.1027	ACTIVE	11834.1027	DALLAS AT MAIN	200901	200912	2	ON
11834.1028	ACTIVE	11834.1028	FREEPORT AT SH 121	200901	200912	2	ON
11834.1029	ACTIVE	11834.1029	GRAPEVINE MILLS AT SH 121	200901	200912	2	ON
11834.1030	ACTIVE	11834.1030	SH114/SH 121 & SPUR 103 WB SR MAIN AT SH 114	200901	200912	2	ON
11834.1031	ACTIVE	11834.1031	SH114/SH 121 & SPUR 103 EB SR MAIN AT SH 114	200901	200912	2	ON
11834.1032	ACTIVE	11834.1032	FM 2499 AT RIVER WALK APARTMENTS	200901	200912	2	ON
11834.1033	ACTIVE	11834.1033	GAYLORD AT SH 26	200901	200912	2	ON
11834.1034	ACTIVE	11834.1034	SH 26 AT EARNEST DEAN PKWY	200901	200912	2	ON
11834.1035	ACTIVE	11834.1035	SH 360 NB AT EULESS-GRAPEVINE	200901	200912	2	ON
11834.1036	ACTIVE	11834.1036	SH 114 EB SR & TEXAN TRAIL SPUR 382 AT SH 121	200901	200912	2	ON
11834.1037	ACTIVE	11834.1037	SH 114 WB SR & TEXAN TRAIL SPUR 382 AT SH 121	200901	200912	2	ON
11834.1038	ACTIVE	11834.1038	SH 360 SB AT EULESS-GRAPEVINE	200901	200912	2	ON
11834.1039	ACTIVE	11834.1039	SH 26 & JOHN MCCAIN	200901	200912	2	ON
11834.1040	ACTIVE	11834.1040	SH 26 & Bass Pro Dr	200901	200912	2	ON
11834.1041	NEW	11834.1041	NORTHWEST HWY & GRAPEVINE SPRINGS COURT	200901	200912	2	ON

0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-413 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11834.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAPEVINE--CITYWIDE (OFF-SYSTEM LOCATIONS) SIGNAL RETIMING AND DETECTOR REPLACEMENT; TRAFFIC SIGNAL IMPROVEMENT - SEE ATTACHMENT FOR OFF-SYSTEM LOCATIONS

Original Funded Amount: FY08--\$202,767 TOTAL (\$162,214 RTC/LOCAL AND \$40,553 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE ONE LOCATION TO ON-SYSTEM PROJECT (11834.1/CSJ 0902-48-941) WITH NO CHANGE TO FUNDING LEVEL, AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR AUGUST MODIFICATION 2008-413 TIP PROJECT 11834.2

GRAPEVINE--CITYWIDE SIGNAL RETIMING AND DETECTOR REPLACEMENT - OFF-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11834.2001	ACTIVE	11834.2001	ANDERSON GIBSON AT GRAPEVINE MILLS	200901	200912	2	OFF
11834.2002	ACTIVE	11834.2002	BALL AT COLLEGE	200901	200912	2	OFF
11834.2003	ACTIVE	11834.2003	BALL AT WALL	200901	200912	2	OFF
11834.2004	ACTIVE	11834.2004	BALL AT WILLIAM D TATE	200901	200912	2	OFF
11834.2005	ACTIVE	11834.2005	BASS PRO DRIVE AT BIG BUCK DRIVE	200901	200912	2	OFF
11834.2006	ACTIVE	11834.2006	DALLAS AT WILLIAM D TATE	200901	200912	2	OFF
11834.2007	ACTIVE	11834.2007	DOVE AT DOVE LOOP	200901	200912	2	OFF
11834.2008	ACTIVE	11834.2008	DOVE AT PARK	200901	200912	2	OFF
11834.2009	ACTIVE	11834.2009	DOVE AT SILVERCREST	200901	200912	2	OFF
11834.2010	ACTIVE	11834.2010	DOVE LOOP AT DOOLEY	200901	200912	2	OFF
11834.2011	ACTIVE	11834.2011	HALL JOHNSON AT HERITAGE	200901	200912	2	OFF
11834.2012	ACTIVE	11834.2012	HALL JOHNSON AT PARR	200901	200912	2	OFF
11834.2013	ACTIVE	11834.2013	HALL JOHNSON AT POOL	200901	200912	2	OFF
11834.2014	ACTIVE	11834.2014	MAIN AT COLLEGE	200901	200912	2	OFF
11834.2015	ACTIVE	11834.2015	MAIN AT DOVE LOOP	200901	200912	2	OFF
11834.2016	ACTIVE	11834.2016	MAIN AT WALL	200901	200912	2	OFF
11834.2017	ACTIVE	11834.2017	MAIN AT WORTH	200901	200912	2	OFF
11834.2018	CANCELLED	11834.2018	NORTHWEST HIGHWAY AT GRAPEVINE SPRINGS	200707	200807	2	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

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2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-414 STIP Revision Required?: YES

NCTCOG Project Code(s): 12388.07, 12388.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)--FY07 & FY08 - TRANSIT SECTION 5317 NEW FREEDOM; EXPAND ELDERLY AND DISABLED SERVICE (INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES); OPERATING

Original Funded Amount: FY07--\$43,200 TOTAL (\$21,600 AND \$21,600 LOCAL) - TIP 12388.07
FY08--\$9,380 TOTAL (\$4,690 FEDERAL AND \$4,690 LOCAL) - TIP 12388.08

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-415 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** IN1 14851

TXDOT Control Section Job Number(s): 0364-04-040

Original Project Scope and Location: TXDOT DALLAS (MCKINNEY)--SH 121 AT US 75 INTERCHANGE; RECONSTRUCT INTERCHANGE

Original Funded Amount: FY07--\$91,545,000 TOTAL (\$91,545,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$209,000,000 **Percent:** 128%

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA; INCREASE AUTHORIZED FUNDING AMOUNT BY \$117,455,000 (\$117,455,000 TOLL BONDS) FOR A REVISED FUNDING AMOUNT OF \$209,000,000 (\$209,000,000 TOLL BONDS); AND ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTC WILL TAKE ACTION ON THIS PROJECT AT THE AUGUST 21, 2008 RTC MEETING

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-416 STIP Revision Required?: YES

NCTCOG Project Code(s): 12285.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; CONNECT FREQUENCY ENHANCEMENTS; CONTINUE INCREASED FREQUENCY/REDUCED HEADWAYS ON DCTA; CONNECT FIXED ROUTES WITHIN THE CITY OF DENTON; OPERATING

Original Funded Amount: FY08--\$148,782 TOTAL (\$74,391 FEDERAL AND \$74,391 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE 1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-417 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11534

NCTCOG TIP Page Number(s): F.19 **MTP Reference(s):** TH2 1893, TH2 1894, TH2 1895, TH2 1896, TH2 1910

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM FM 544 TO JOSEY LANE; CONSTRUCT NEW 4 LANE FACILITY; NEW ROADWAY

Original Funded Amount: FY2015--\$12,500,000 TOTAL (\$10,000,000 DFW RTR AND \$2,500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE DUPLICATE PROJECT AS CORPORATE DRIVE WAS FULLY FUNDED THROUGH THE 2007 RTR FUNDING INITIATIVE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-418 STIP Revision Required?: NO

NCTCOG Project Code(s): 11729

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 127.0, TH1 127.1

TXDOT Control Section Job Number(s): 0902-48-708

Original Project Scope and Location: FORT WORTH--GOLDEN TRIANGLE BLVD FROM IH 35W TO US 377; RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2010--\$25,685,000 TOTAL (\$11,085,000 FEDERAL AND \$14,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE LOCAL FUNDS BY \$546,175 TOTAL AND INCREASE FEDERAL [STP-MM] FUNDS BY \$546,175 FOR A REVISED FUNDING AMOUNT OF \$25,685,000 TOTAL (\$11,631,175 FEDERAL AND \$14,053,825 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11262.2/CSJ 0902-48-985

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-419 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11262.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 28.0

TXDOT Control Section Job Number(s): 0902-48-985

Original Project Scope and Location: FORT WORTH--HEMPHILL STREET FROM TAYLOR/LAMAR CONNECTION TO VICKERY BLVD; ENGINEERING ONLY

Original Funded Amount: FY2030-- \$682,719 TOTAL (\$546,175 FEDERAL [STP-MM] AND \$136,544 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE FEDERAL [STP-MM] FUNDS BY \$546,175 AND INCREASE LOCAL FUNDS BY \$546,175 FOR A REVISED FUNDING AMOUNT OF \$682,719 TOTAL (\$682,719 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11729/CSJ 0902-48-708; ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-421 STIP Revision Required?: NO

NCTCOG Project Code(s): 11088.18

NCTCOG TIP Page Number(s): N/A MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): 0918-00-094

Original Project Scope and Location: DALLAS-- REPLACEMENT OF HEAVY-DUTY & LIGHT-DUTY VEHICLES; ALTERNATIVE FUELS

Original Funded Amount: FY08--\$207,000 TOTAL (\$151,200 FEDERAL AND \$55,800 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE \$135,000 TOTAL (\$98,550 FEDERAL AND \$36,450 LOCAL) TO FY09; LEAVING \$72,000 TOTAL (\$52,560 FEDERAL AND \$19,440 LOCAL) IN FY08

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE N/A POUNDS/DAY OF VOC AND 1.45 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-422 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12406.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY07 PROGRAM OF PROJECTS-TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; ALLIANCE CORRIDOR VANPOOL PROGRAM; INCREASE TRANSPORTATION IN TARRANT COUNTY; OPERATING

Original Funded Amount: FY07--\$1,692,850 TOTAL (\$846,425 FEDERAL AND \$846,425 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-423 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12407.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1005, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5317 NEW FREEDOM; ITS ACQUISITION; ENHANCE MITS SERVICE; CAPITAL

Original Funded Amount: FY08--\$95,000 TOTAL (\$76,000 FEDERAL AND \$19,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-424 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12033.09, 12188.09, 12034.09, 12390.09

NCTCOG TIP Page Number(s): I-211 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY09 PROGRAM OF PROJECTS-TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-425 STIP Revision Required?: YES

NCTCOG Project Code(s): 12287.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GOODWILL INDUSTRIES OF DALLAS--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5316 JOB ACCESS/REVERSE COMMUTE; JOB TRAINING ENCLAVE; PARTNERSHIP TO
PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO
WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE; OPERATING

Original Funded Amount: FY07--\$215,476 TOTAL (\$107,738 FEDERAL AND \$107,738 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/31/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for _____

10/31/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-426 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12003.08, 12006.08, 12008.08

NCTCOG TIP Page Number(s): VII-132 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE (THE GRAND CONNECTION)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-427 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12151.07, 12279.07, 12318.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

KART

PROJECT DETAILS FOR KAUFMAN AREA RURAL TRANSIT PROJECTS/MODIFICATION 2008-427 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12151.07	2007	5307	30.90.01	Operating Assistance	Urbanized Area/Rural Transit Provider Operating Assistance	Operating	\$ 1,085,360	\$ 542,680	\$ -	\$ 542,680
12279.07	2007	5307	11.44.01	Bus: Support Facilities & Equipment	Support Facilities Rehab/Renovations Admin Building	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000
12318.07	2007	5307	11.76.98	Bus: Other Capital Program Items	Lease Land for Vehicle Storage Facility	Capital	\$ 10,400	\$ 8,320	\$ -	\$ 2,080
							\$1,295,760	\$711,000	\$ -	\$584,760

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	TIP FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12151.07	2008	5307	30.90.01	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 1,094,960	\$ 547,480	\$ -	\$ 547,480	Increase Funding
12279.07	2008	5307	11.44.01	Bus: Support Facilities & Equipment	Support Facilities Rehab/Renovations Admin Building	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000	No Change
12318.07	2008	5307	11.76.98	Bus: Other Capital Program Items	Lease Land for Vehicle Storage Facility	Capital	\$ 10,400	\$ 8,320	\$ -	\$ 2,080	No Change
							\$1,305,360	\$715,800	\$ -	\$589,560	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-428 STIP Revision Required?: YES

NCTCOG Project Code(s): 12093.06, 12151.06, 12094.06, 12099.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS) AND ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/31/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for _____

10/31/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-429 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12011.08, 12012.08, 12013.08, 12363.08, 12364.08

NCTCOG TIP Page Number(s): VII-136 (YOE) **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE (MTED)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-430 STIP Revision Required?: YES

NCTCOG Project Code(s): 12409.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 2002, TC 2003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MHMR OF TARRANT COUNTY--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; GO TO WORK PROGRAM; DEVELOP EMPLOYMENT-RELATED TRANSPORTATION PLAN FOR PERSONS WITH DISABILITIES IN TARRANT COUNTY; PLANNING

Original Funded Amount: FY07--\$148,412 TOTAL (\$118,730 FEDERAL AND \$29,682 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-431 STIP Revision Required?: YES

NCTCOG Project Code(s): 12410.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MY POSSIBILITIES VIA EXISTING PROVIDER--FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5317 NEW FREEDOM; MY POSSIBILITIES TRANSPORTATION PROGRAM FOR PERSONS WITH DISABILITIES IN COLLIN COUNTY (TO EDUCATIONAL AND PRE-VOCATIONAL TRAINING)

Original Funded Amount: FY08--\$1,707,730 TOTAL (\$900,740 FEDERAL AND \$806,990 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

10/31/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for _____

10/31/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-432 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12411.08, 12205.08

NCTCOG TIP Page Number(s): VII-136 **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5307 - URBANIZED AREA FORMULA; EASTERN SUBREGION

Original Funded Amount: FY08--(SEE ATTACHED TABLE FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

**NCTCOG
PROJECT DETAILS FOR NCTCOG TRANSIT PROJECTS/MODIFICATION 2008-432 - FY 2008 SECTION 5307**

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12313.08	2008	11.79.00		Project Administration - Eastern Subregion	Administration	\$ 97,395	\$ 77,916	\$ -	\$ 19,479	Add Project

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12313.08	2008	11.79.00		Project Administration - Eastern Subregion	Administration	\$ 97,395	\$ 77,916	\$ -	\$ 19,479	No Change
12411.08	2008	44.22.00		General Development/Comprehensive Planning	Planning	\$ 93,750	\$ 75,000	\$ -	\$ 18,750	Add Project
						\$ 191,145	\$ 152,916		\$ 38,229	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-433 STIP Revision Required?: YES

NCTCOG Project Code(s): 11611

NCTCOG TIP Page Number(s): VII-43 (YOE) MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): 0918-00-971; 0918-00-145

Original Project Scope and Location: NCTCOG-M&O--REGIONAL EMISSIONS REDUCTION PROGRAM; LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS; VEHICLE AND EQUIPMENT IMPROVEMENTS (2-24 YEARS OLD); EXPERIMENTAL PILOT PROJECTS, TECHNOLOGY IMPROVEMENTS, PREFERENTIAL PARKING FOR CLEAN VEHICLES, AIR QUALITY EDUCATION AND OUTREACH

Original Funded Amount: FY09--\$2,543,750 TOTAL (\$2,035,000 FEDERAL AND \$508,750 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF \$1,666,666 TOTAL (\$1,333,333 FEDERAL AND \$333,333 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,210,416 TOTAL (\$3,368,333 FEDERAL AND \$842,083 LOCAL AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

THE RTC APPROVED ADDITIONAL FUNDING IN FY2011 IN THE AMOUNT OF \$1,666,666 TOTAL (\$1,333,333 FEDERAL AND \$333,333 LOCAL) AND IN FY2012 IN THE AMOUNT OF \$1,666,666 TOTAL (\$1,333,333 FEDERAL AND \$333,333 LOCAL) TO BE ADDED TO THE TIP IN THE FUTURE AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .09 POUNDS/DAY OF VOC AND .15 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-434 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12254.06, 12254.07, 12254.08, 12384.08, 12385.07, 12385.08

NCTCOG TIP Page Number(s): VII-104 (YOE) **MTP Reference(s):** TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY06, FY07, & FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; DFWA UZA; JA/RC LUMP SUM ITEMS (WESTERN SUBREGION)

Original Funded Amount: FY06, FY07, & FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06, FY07, & FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

NCTCOG
 PROJECT DETAILS FOR NCTCOG TRANSIT PROJECTS/MODIFICATION 2008-434 - FY06, FY07, & FY08 SECTION 5316
 NCTCOG JOB ACCESS/REVERSE COMMUNTE 5316: DFWA UZA (WESTERN SUBREGION)

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12254.06	2006	5316			Lump Sum Item - FY 06 Western Subregion	To Be Determined	\$ 1,073,238	\$ 536,619	\$ -	\$ 536,619
12254.07	2007	5316			Lump Sum Item - FY 07 Western Subregion	To Be Determined	\$ 1,131,308	\$ 565,654	\$ -	\$ 565,654
12254.08	2008	5316			Lump Sum Item - FY 08 Western Subregion	To Be Determined	\$ 612,740	\$ 306,370	\$ -	\$ 306,370
							\$ 2,817,286	\$ 1,408,643	\$ -	\$ 1,408,643

Current Request: REFINE FY06-08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12254.06	2006	5316			Lump Sum Item - FY 06 Western Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12254.07	2007	5316			Lump Sum Item - FY 07 Western Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12254.08	2008	5316			Lump Sum Item - FY 08 Western Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12384.08	2009	5316			JAWRC Program Administration (100% Federal Share)	Administration	\$ 113,480	\$ 113,480	\$ -	\$ -	Add Project
12385.07	2009	5316			JAWRC 2008 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Administration	\$ 118,086	\$ 118,086	\$ -	\$ -	Add Project
12385.08	2009	5316			JAWRC 2008 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Administration	\$ 199,157	\$ 199,157	\$ -	\$ -	Add Project
							\$ 430,723	\$ 430,723	\$ -	\$ -	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-436 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12257.07, 12257.08, 12301.07, 12301.08

NCTCOG TIP Page Number(s): VII-105 (YOE) **MTP Reference(s):** TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY06, FY07, & FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5317 NEW FREEDOM; DFWA UZA; (WESTERN SUBREGION)

Original Funded Amount: FY06, FY07, FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06, FY07, FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

NCTCOG
 PROJECT DETAILS FOR NCTCOG TRANSIT PROJECTS/MODIFICATION 2008-436 - FY06, FY07, & FY08 SECTION 5317
 NCTCOG NEW FREEDOM 5317.: DFWA UZA (WESTERN SUBREGION)

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12257.07	2007	5317			Lump Sum Item - FY07 Western Subregion	To Be Determined	\$ 350,673	\$ 280,538	\$ -	\$ 70,135
12257.08	2008	5317			Lump Sum Item - FY08 Western Subregion	To Be Determined	\$ 329,053	\$ 263,242	\$ -	\$ 65,811
							\$ 679,726	\$ 543,780	\$ -	\$ 135,946

Current Request: REFINE FY06-08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12257.07	2008	5317			Lump Sum Item - FY07 Western Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12257.08	2008	5317			Lump Sum Item - FY08 Western Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12301.07	2008	5317			New Freedom 2008 Program Administration (100% Federal Share)	Administration	\$ 6,834	\$ 6,834	\$ -	\$ -	Add Project
12301.08	2008	5317			New Freedom 2008 Program Administration (100% Federal Share)	Administration	\$ 54,409	\$ 54,409	\$ -	\$ -	Add Project
							\$ 61,243	\$ 61,243	\$ -	\$ -	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-437 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12070.06, 12081.06, 12189.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

NETS

PROJECT DETAILS FOR NORTHEAST TRANSPORTATION SERVICE PROJECTS/MODIFICATION 2008-437 - FY 2006 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.06	2006	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 520,000	\$ 260,000	\$ 65,000	\$ 195,000
12189.06	2006	5307	11.7.A.00	Preventive Maintenance	System Preventive Maintenance	Capital	\$ 304,750	\$ 243,800	\$ 15,238	\$ 45,713
							\$ 824,750	\$ 503,800	\$ 80,238	\$ 240,713

Current Request: REFINE FY06 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	TIP FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12070.06	2008	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 520,000	\$ 260,000	\$ 65,000	\$ 195,000	No Change
12189.06	2008	5307	11.7.A.00	Preventive Maintenance	System Preventive Maintenance	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12081.06	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (5) replacement vehicles, < 30 ft.	Capital	\$ 304,750	\$ 243,800	\$ 15,238	\$ 45,712	Add Project
							\$ 824,750	\$ 503,800	\$ 80,238	\$ 240,712	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-438-REVISED

STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.06

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM; OPERATING ASSISTANCE

Original Funded Amount: FY06--\$92,700 TOTAL (\$46,350 FEDERAL, \$36,050 STATE, AND \$10,300 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$55,467 FEDERAL, \$91,517 LOCAL, AND DECREASE \$36,050 STATE FOR A REVISED FUNDING AMOUNT OF \$203,634 TOTAL (\$101,817 FEDERAL AND \$101,817 LOCAL); AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-439 STIP Revision Required?: YES

NCTCOG Project Code(s): 12414.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: URBAN LEAGUE OF GREATER DALLAS AND NORTH CENTRAL TEXAS--FY07 PROGRAM OF PROJECTS-TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE; WORKING ON WHEELS PROGRAM; PROVIDE TRANSPORTATION FOR ELIGIBLE LOW INCOME INDIVIDUALS

Original Funded Amount: FY07--\$353,804 TOTAL (\$200,002 FEDERAL AND \$153,802 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-440 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12150.07, 12267.07

NCTCOG TIP Page Number(s): 1.115 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAM FOR AGING NEEDS (SPAN)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

SPAN

PROJECT DETAILS FOR SPECIAL PROGRAMS FOR AGING NEEDS PROJECTS/MODIFICATION 2008-440 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12150.07	2007	5307	30.09.01	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 452,000	\$ 226,000	\$ -	\$ 226,000
12267.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (21 vehicles)	Capital	\$ 73,750	\$ 59,000	\$ -	\$ 14,750
							\$ 525,750	\$ 285,000	\$ -	\$ 240,750

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12150.07	2007	5307	30.09.01	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 461,600	\$ 230,800	\$ -	\$ 230,800	Increase Funding
12267.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (21 vehicles)	Capital	\$ 73,750	\$ 59,000	\$ -	\$ 14,750	No Change
							\$ 535,350	\$ 289,800	\$ -	\$ 245,550	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-441 STIP Revision Required?: NO

NCTCOG Project Code(s): 11023

NCTCOG TIP Page Number(s): VII-33 (YOE) MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-06-048

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--BELT LINE AT SH 289; CONSTRUCT WB FREE RIGHT TURN LANE

Original Funded Amount: FY08--\$432,640 TOTAL (\$346,112 FEDERAL AND \$86,528 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$981,750 Percent: 44%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$549,110 STP-MM (\$439,288 FEDERAL AND \$109,822 STATE) FOR A REVISED FUNDING AMOUNT OF \$981,750 (\$785,400 FEDERAL AND \$196,350 STATE) AND MOVE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PE AND ROW TO BE PAID BY THE STATE; OR ARE STP-MM TOTAL?

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-442 STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-36 (YOE) MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0197-01-010

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 352 FROM SECOND AVENUE TO HASKELL AVENUE; RECONSTRUCT INTERSECTION

Original Funded Amount: FY08--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT; CURRENTLY UNDER CONSTRUCTION WITH 100% LOCAL FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-444 STIP Revision Required?: YES

NCTCOG Project Code(s): 11841

NCTCOG TIP Page Number(s): F.9 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 1311-01-922

Original Project Scope and Location: LEWISVILLE--MAIN ST/FM 1171 FROM GARDEN RIDGE BLVD TO IH 35E; INSTALL VIDEO DETECTION EQUIPMENT & RETIME SIGNALS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$249,090 TOTAL (\$199,272 RTC/LOCAL AND \$49,818 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE AUTHORIZED RTC/LOCAL FUNDS BY \$199,272; REDUCE LOCAL BY \$49,818, ADD STATE MATCH OF \$49,818 AND ADD \$199,272 OF FEDERAL STP-MM FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$249,090 TOTAL (\$199,272 FEDERAL (STP-MM) AND \$49,818 STATE); AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-445 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11822

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE--CARRIER PKWY FROM CAMP WISDOM RD TO SH 360; REPLACE SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$169,000 TOTAL (\$135,200 RTC/LOCAL AND \$33,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LOCATIONS (SEE ATTACHMENT); AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

REVISED PROJECT DETAILS FOR MODIFICATION 2008-445/ TIP PROJECT 11822

GRAND PRAIRIE--CARRIER PARKWAY FROM CAMP WISDOM ROAD TO SH 360

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11822.0001	DELETE	N/A	CARRIER AT ARKANSAS	N/A	N/A	4	OFF
11822.0002	DELETE	N/A	CARRIER AT BARDIN	N/A	N/A	4	OFF
11822.0003	ACTIVE	11822.0001	CARRIER AT CAMP WISDOM	200812	200909	4	OFF
11822.0004	DELETE	N/A	CARRIER AT CORN VALLEY	N/A	N/A	4	OFF
11822.0005	DELETE	N/A	CARRIER AT CROSSLAND	N/A	N/A	4	OFF
11822.0006	DELETE	N/A	CARRIER (NB) AT IH 20	N/A	N/A	4	ON
11822.0007	DELETE	N/A	CARRIER (SB) AT IH 20	N/A	N/A	4	ON
11822.0008	DELETE	N/A	CARRIER AT MAYFIELD	N/A	N/A	4	OFF
11822.0009	ACTIVE	11822.0002	CARRIER AT POLO	200812	200909	4	OFF
11822.0010	DELETE	N/A	CARRIER AT TOWNE CROSSING	N/A	N/A	4	OFF
11822.0011	DELETE	N/A	CARRIER AT WARRIOR	N/A	N/A	4	OFF
11822.0012	DELETE	N/A	CARRIER AT WESTCHASE	N/A	N/A	4	OFF
11822.0013	DELETE	N/A	CARRIER AT WESTCHESTER	N/A	N/A	4	OFF
11822.0014	NEW	11822.0003	DALWORTH AT SH161	200812	200909	4	ON
11822.0015	NEW	11822.0004	IH30 AT SH161	200812	200909	4	ON
11822.0016	NEW	11822.0005	JEFFERSON AT SH161	200812	200909	4	ON
11822.0017	NEW	11822.0006	MAIN AT SH161	200812	200909	4	ON
11822.0018	NEW	11822.0007	TARRANT AT SH161	200812	200909	4	ON
11822.0019	NEW	11822.0008	RAGLAND AT SH 360 NB	200812	200909	4	ON
11822.0020	NEW	11822.0009	RAGLAND AT SH 360 SB	200812	200909	4	ON
11822.0021	NEW	11822.0010	NY/ARLINGTON WEBB BRITTON AT SH360	200812	200909	4	ON
11822.0022	NEW	11822.0011	WEBB LYNN AT SH360	200812	200909	4	ON
11822.0023	NEW	11822.0012	LAKE RIDGE AT GRAND PENINSULA	200812	200909	4	OFF
11822.0024	NEW	11822.0013	ENGLAND PKWY AT LAKE RIDGE PKWY	200812	200909	4	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT, LOCAL CONT.

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-446 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0918-24-097

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--MELISSA PEDESTRIAN WALKWAY; VARIOUS STREETS CROSSING RED RIVER AND MCKINNEY TO PLANO/PARIS/HARRISON/COOPER/FANNIN; CONSTRUCT SIDEWALKS ALONG CITY STREETS IN MELISSA

Original Funded Amount: FY2011--\$1,421,260 TOTAL (\$963,581 FEDERAL [CAT 9] AND \$457,679 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-447 STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-68 (YOE) MTP Reference(s): BP 1049; BP 1005

TXDOT Control Section Job Number(s): 0918-45-354

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SANTA FE TRESTLE HIKE AND BIKE TRAIL FROM TRAILHEAD AT MOORE PARK TO N. TRINITY LEVEE DOWNTOWN

Original Funded Amount: FY09--\$7,329,298 TOTAL (\$5,863,438 FEDERAL AND \$1,465,860 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FEDERAL FUNDS BY \$1,788,324, REDUCE LOCAL FUNDS BY \$447,081, ADD \$2,902,078 IN LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$7,995,971 (\$4,075,114 FEDERAL, \$2,902,078 LOCAL CONTRIBUTION, AND \$1,018,779 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-448 STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-49 (YOE) MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0918-45-643

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--TENISON TRAIL PHASE ONE-EAST DALLAS VELOWAY- FROM GLASGOW STREET WITHIN OLD SP&SF RR ROW TO N.E. OVER GARLAND RD TO WINSTEAD DR; CONSTRUCT 2 MILES OF BICYCLE WEB ROUTE

Original Funded Amount: FY09--\$2,540,160 TOTAL (\$2,032,128 FEDERAL AND \$508,032 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AND LIMITS TO TENISON TRAIL PHASE ONE (E DALLAS VELOWAY) FROM WINSTEAD DRIVE WITHIN OLD SP&SF RR ROAD S.E. OVER GARLAND ROAD TO GLASGOW STREET; CONSTRUCT 2.239 MILES OF BICYCLE WEB ROUTE AND INCREASE FUNDING BY \$606,216 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,146,376 TOTAL (\$2,032,128 FEDERAL AND \$508,032 LOCAL) AND \$606,216 LOCAL CONTRIBUTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-449 STIP Revision Required?: NO

NCTCOG Project Code(s): 11800

NCTCOG TIP Page Number(s): VII-55 (YOE) MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 1068-04-926

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 EB/WB FRONTAGE ROADS FROM MACARTHUR BLVD TO NW 19TH ST; INSTALL COMMUNICATION EQUIPMENT AT MAJOR INTERSECTIONS

Original Funded Amount: FY09--\$52,000 TOTAL (\$41,600 FEDERAL AND \$10,400 STATE)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: \$76,542 Percent: 47%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$24,542 TOTAL (\$24,542 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$76,542 TOTAL (\$41,600 FEDERAL, \$24,542 LOCAL, AND \$10,400 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC - DFW RTR-DE1 FU, TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-450 STIP Revision Required?: NO

NCTCOG Project Code(s): 11531

NCTCOG TIP Page Number(s): VII-75 (YOE) MTP Reference(s): TH1 375.3, TH2 1843

TXDOT Control Section Job Number(s): 1567-01-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM .2 MI WEST OF GARZA LANE TO .1 MI WEST OF FM 423; WIDEN EXISTING RURAL 2 LANE ROADWAY TO FOUR LANE DIVIDED URBAN HIGHWAY (ULT 6-LN)

Original Funded Amount: FY09--\$35,000,000 TOTAL (\$11,000,000 FEDERAL [STP-MM], \$18,000,000 TOLL BONDS, \$6,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY EXISTING \$18,000,000 IN TOLL BONDS AS DFW RTR-DE1; ADD \$10,000,000 DFW RTR-DE1, \$11,905,728 TXDOT PE/ROW FUNDS, AND \$2,750,000 STATE MATCH) FOR A REVISED FUNDING AMOUNT OF \$59,655,728 TOTAL (\$11,000,000 FEDERAL [STP-MM], \$11,905,728 TXDOT PE/ROW FUNDS, \$28,000,000 DFW RTR-DE1, \$2,750,000 STATE MATCH, AND \$6,000,000 LOCAL) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/07/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

11/06/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [] CMAQ [x] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-451 STIP Revision Required?: YES

NCTCOG Project Code(s): 11626

NCTCOG TIP Page Number(s): N/A MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): 0902-48-903, 0902-48-907, 0902-48-910

Original Project Scope and Location: NCTCOG-M&O--REGIONAL EMISSIONS REDUCTION PROGRAM; ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION

Original Funded Amount: FY2010--\$1,666,666 TOTAL (\$1,333,333 FEDERAL AND \$333,333 LOCAL)
FY2011--\$1,666,667 TOTAL (\$1,333,334 FEDERAL AND \$333,333 LOCAL)
FY2012--\$1,666,667 TOTAL (\$1,333,333 FEDERAL AND \$333,334 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

FY2011 AND FY2012 FUNDING WILL BE ADDED AT A FUTURE DATE

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR PA

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-452-D STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1305, FR 1305, HM 8470, HM 8475, HM 8480

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO .66 MI WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount: FY2010--\$439,774,000 TOTAL (\$77,774,000 CATEGORY 2 (\$62,219,200 FEDERAL, \$15,554,800 STATE), \$2,000,000 CATEGORY 10 (\$1,600,000 FEDERAL AND \$400,000 STATE), AND \$360,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT HAS NO CONSTRUCTION FUNDING COMMITMENT DUE TO STATEWIDE FINANCIAL SHORTFALLS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-453 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11825

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE--ROBINSON RD FROM POLO RD TO MARSHALL DR; INSTALL COMMUNICATION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$91,000 TOTAL (\$72,800 RTC/LOCAL AND \$18,200 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LOCATIONS (SEE ATTACHMENT); AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-453 / TIP PROJECT 11825

GRAND PRAIRIE--ROBINSON ROAD FROM POLO ROAD TO MARSHALL DRIVE

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11825.0001	ACTIVE	11825.0001	ROBINSON AT BARDIN	200812	200909	4	OFF
11825.0002	ACTIVE	11825.0002	ROBINSON AT IH 20	200812	200909	4	ON
11825.0003	ACTIVE	11825.0003	ROBINSON AT IH 20	200812	200909	4	ON
11825.0004	DELETE	N/A	ROBINSON AT MARSHALL	N/A	N/A	4	OFF
11825.0005	DELETE	N/A	ROBINSON AT MAYFIELD	N/A	N/A	4	OFF
11825.0006	ACTIVE	18825.0004	ROBINSON AT POLO	200812	200909	4	OFF
11825.0007	ACTIVE	18825.0005	ROBINSON AT WESTCHESTER	200812	200909	4	OFF
11825.0008	NEW	18825.0006	ROBINSON AT CAMP WISDOM	200812	200909	4	OFF
11825.0009	NEW	18825.0007	GREAT SW PARKWAY AT POST AND PADDOCK	200812	200909	4	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 MET COR, 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-454 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20015

NCTCOG TIP Page Number(s): VII-65 (YOE) **MTP Reference(s):** IN1 14151, FR 1415, TH1 351.0

TXDOT Control Section Job Number(s): 0353-02-063

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--SH 114 AT FM 156; CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN; INTERSECTION IMPROVEMENT AND ADDITION OF LANES

Original Funded Amount: FY2030--\$25,125,568 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE ALL CATEGORY 2 METRO CORRIDOR FUNDS AND ADD \$27,175,814 TOTAL (\$21,740,651 DFW RTR-DE1 FUNDS AND \$5,435,163 LOCAL); ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON DECEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-456 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.1, 11614

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3019

TXDOT Control Section Job Number(s): 0918-00-152

Original Project Scope and Location: NCTCOG--M&O-REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY08--\$280,000 TOTAL (\$224,000 FEDERAL AND \$56,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$530,000 TOTAL (\$424,000 FEDERAL AND \$106,000 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; ADD SAFETY AUDIT ELEMENT TO SCOPE OF WORK, AND CHANGE TIP CODE TO 11614.1

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

THE RTC APPROVED FY2011 FUNDING (\$125,000 TOTAL [\$100,000 FEDERAL AND \$25,000 LOCAL]) AND FY2012 FUNDING (\$125,000 TOTAL [\$100,000 FEDERAL AND \$25,000 LOCAL])

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-457-REVISED STIP Revision Required?: YES

NCTCOG Project Code(s): 11141.1, 11141.2

NCTCOG TIP Page Number(s): VII-71 (YOE) MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0918-45-916, 0918-24-916, 0918-24-151

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (RICHARDSON)--PGBT PARK AND RIDE EXPANSION; CONSTRUCT 709 SPACE PARK-AND-RIDE LOT AT STATION

Original Funded Amount: FY2009--\$2,000,000 TOTAL (\$1,185,000 FEDERAL [CMAQ], \$415,000 DFW RTR-DA1, AND \$400,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE CSJ FROM 0918-45-916 TO 0918-24-916 TO REFLECT PROJECT LOCATION IN COLLIN COUNTY; PERMANENT CSJ ASSIGNED AS 0918-24-151

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 19.9644 POUNDS/DAY OF VOC AND 33.982 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-458 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11829

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE--BARDIN RD FROM CARRIER PKWY TO GREAT SOUTHWEST PKWY; INSTALL COMMUNICATION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$39,000 TOTAL (\$31,200 RTC/LOCAL AND \$7,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LOCATIONS (SEE ATTACHMENT); AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-458 / TIP PROJECT 11829

GRAND PRAIRIE--BARDIN ROAD FROM CARRIER PARKWAY TO GREAT SOUTHWEST PARKWAY

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11829.0001	ACTIVE	11829.0001	BARDIN AT CARRIER	200812	200909	4	OFF
11829.0002	DELETE	N/A	BARDIN AT MATHEW	N/A	N/A	4	OFF
11829.0003	ACTIVE	11829.0002	BARDIN AT ROBINSON	200812	200909	4	OFF
11829.0004	NEW	11829.0003	BARDIN AT ENDICOTT	200812	200909	4	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (AVIATION FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-459 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1889

TXDOT Control Section Job Number(s): 1013-01-024

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 546 FROM .758 MI WEST OF CR 317 TO .192 MI EAST OF CR 317; CONSTRUCT A 2 LANE ROADWAY ON NEW ALIGNMENT

Original Funded Amount: FY2010--\$4,989,193 TOTAL (\$4,989,193 STATE AVIATION FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/07/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/06/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1-PREV MAIN, 2-METRO COR, 10-DFW RTR-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-460 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20016

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 354.0

TXDOT Control Section Job Number(s): 1311-01-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/FLOWER MOUND)--FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH RD; WIDEN RURAL 2 LANE TO 6 LANE DIVIDED URBAN HIGHWAY

Original Funded Amount: FY2011--\$35,338,502 TOTAL (\$28,270,802 DFW RTR-DE1 AND \$7,067,700 CATEGORY 1 [\$5,654,160 FEDERAL AND \$1,413,540 LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TXDOT PAYING FOR PE; DENTON COUNTY PAYING FOR ROW/UTILITIES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-461 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-42 (YOE) MTP Reference(s): AQ 4000

TXDOT Control Section Job Number(s): 0918-00-925; 0918-00-148

Original Project Scope and Location: NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, DESIGN AND DEPLOY REGIONAL CENTER TO CENTER PLUG IN, AND FREEWAY INCIDENT MANAGEMENT PROGRAM; ITS PROJECT

Original Funded Amount: FY08--\$503,636 TOTAL (\$402,908 FEDERAL AND \$100,728 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF \$1,836,666 TOTAL (\$1,469,333 FEDERAL AND \$367,333 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$2,340,302 TOTAL (\$1,872,241 FEDERAL AND \$468,061 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FY2011 AND FY2012 FUNDING WILL BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

THE RTC APPROVED FY2011 FUNDING OF \$1,836,666 TOTAL (\$1,469,333 FEDERAL AND \$367,333 LOCAL) AND FY2012 FUNDING OF \$1,836,666 TOTAL (\$1,469,333 FEDERAL AND \$367,333 LOCAL) AND EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONG EARMARK), LOCAL CONTRIBUTI

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-462 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.5 (YOE) **MTP Reference(s):** TH1 103.0, TH1 103.1, TH1 103.3

TXDOT Control Section Job Number(s): 0902-48-695

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/GRAND PRAIRIE)--LAKERIDGE PARKWAY FROM 4400' SOUTH OF CAMP CIRCLE TO GREAT SOUTHWEST PKWY; REHABILITATE AND WIDEN ROADWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2030--\$4,807,080 TOTAL (\$3,845,664 FEDERAL AND \$961,416 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE DUPLICATE ENTRY IN DALLAS DISTRICT LISTING; REVISE LIMITS TO LAKERIDGE PKWY FROM 3600' SOUTH OF HONEYSUCKLE TO GREAT SOUTHWEST PARKWAY; AND INCREASE FUNDING BY \$3,082,282 LOCAL FOR A REVISED FUNDING AMOUNT OF \$8,176,021 TOTAL (\$3,845,664 FEDERAL AND \$4,330,357 LOCAL) AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

SEE MTP COMMENTS

Other:

Contingent on TxDOT approval? YES

IN APPENDIX D APPROVED 10/31/07-LM/AGIL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-463 STIP Revision Required?: YES

NCTCOG Project Code(s): 11625

NCTCOG TIP Page Number(s): N/A MTP Reference(s): GM 2130

TXDOT Control Section Job Number(s): 0902-38-920

Original Project Scope and Location: TXDOT FORT WORTH (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09--\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PASS THRU FUNDING - \$500,000

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR PA

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-464-D **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): D.9 (YOE) **MTP Reference(s):** FT 1612, FR 1612, FT 1614, FR 1614

TXDOT Control Section Job Number(s): 0095-03-080

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY)--US 80 FROM LAWSON RD (DALLAS/KAUFMAN C/L) TO FM 460; WIDEN 4 LANE FREEWAY TO 6 LANE FREEWAY WITH 3 LANE FRONTAGE RDS AND 2 HOV/MANAGED LANES

Original Funded Amount: FY2030--\$53,274,000 TOTAL (\$42,619,200 FEDERAL AND \$10,654,800 STATE); PLANNING AUTHORITY

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE DESCRIPTION BY REMOVING HOV/MANAGED LANES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-465-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 384.4

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM EAST DALLAS NORTH TOLLWAY (DNT) TO COIT RD (CR72/CR74); WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289; GRADE SEPARATION

Original Funded Amount: FY2015--\$78,129,424 TOTAL (\$62,503,539 DFW RTR-CC1 AND \$15,625,885 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCR, 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-466-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20013

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 384.4 (RTR says TSM 3000)

TXDOT Control Section Job Number(s): 0135-11-018

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO E DALLAS NORTH TOLLWAY (DNT); WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount: FY09--\$2,784,147 TOTAL (\$2,227,317 DFW RTR-CC1 AND \$556,829 LOCAL) - ENGINEERING
FY2015--\$31,705,502 TOTAL (\$25,364,402 DFW RTR-CC1 AND \$6,341,100 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISC, PA

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-467-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 53.3

TXDOT Control Section Job Number(s): 0430-01-053

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 352 FROM US 80 EB FRONTAGE RD TO NORTH OF LONG CREEK RD; ADD A CONTINUOUS LEFT TURN LANE AND ADD RIGHT TURN LANES; ADDITION OF TURN LANES

Original Funded Amount: FY2030--\$4,100,000 TOTAL (\$3,280,000 FEDERAL AND \$820,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PE AND ROW ONLY

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PE AND ROW ONLY; PROJECT NOT FUNDED

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISC, PA; LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-468 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FR 1035

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM NW 7TH STREET TO BELTLINE RD; CONSTRUCT 3 LANE EB FRONTAGE ROAD, RELOCATE EB EXIT RAMP AND ADD EB ENTRANCE RAMP

Original Funded Amount: FY2030--\$1,500,000 TOTAL (\$800,000 FEDERAL, \$200,000 STATE, AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PART OF CSJ 1068-04-119

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISC, PA; LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-469 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FR 1035

TXDOT Control Section Job Number(s): 1068-04-149

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM NW 7TH STREET TO BELTLINE RD; CONSTRUCT 3 LANE WB FRONTAGE RD, RELOCATE WB ENTRANCE RAMP AND ADD WB EXIT RAMP

Original Funded Amount: FY2030--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PART OF CSJ 1068-04-119

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDO, 10 MISC (TOLL BONDS), LO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-470 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11250

NCTCOG TIP Page Number(s): VII-7 (YOE) **MTP Reference(s):** FT 1530, FR 1530, FT 1535, FR 1535, IN1 10151, IN1 15301

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGES AT IH 30 AND IH 20

Original Funded Amount: FY08--\$557,000,000 TOTAL (\$10,000,000 STP-MM [\$8,000,000 FEDERAL AND \$2,000,000 STATE], \$149,270,000 CATEGORY 2 [\$119,416,000 AND \$29,854,000 STATE], AND \$397,730,000 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$518,000,000 LOCAL FOR A REVISED FUNDING AMOUNT OF \$1,075,000,000 TOTAL (\$10,000,000 STP-MM [\$8,000,000 FEDERAL AND \$2,000,000 LOCAL], \$915,730,000 LOCAL, \$149,270,000 CATEGORY 2 [\$119,416,000 FEDERAL AND \$29,854,000 LOCAL]; MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR; 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-471 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-7 (YOE) MTP Reference(s): FT 1537

TXDOT Control Section Job Number(s): 0504-02-013

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM ALTA MESA BLVD TO FM 1187; CONSTRUCT NEW LOCATION ROADWAY

Original Funded Amount: FY08--\$45,000,000 TOTAL (\$30,840,000 CATEGORY 2 (\$24,672,000 FEDERAL AND \$6,168,000 STATE) AND \$14,160,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$112,250,425 LOCAL, REDUCE TOLL BONDS BY \$14,160,000, AND ADD \$4,909,575 IN TXDOT PE/ROW FUNDS FOR A REVISED AUTHORIZED AMOUNT OF \$148,000,000 TOTAL (\$30,840,000 CATEGORY 2 (\$24,672,000 FEDERAL AND \$6,168,000 STATE) AND \$4,909,575 TXDOT PE/ROW FUNDS, AND \$112,250,425 LOCAL [NTTA]); AND MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT MNT/REHAB

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-472 STIP Revision Required?: YES

NCTCOG Project Code(s): 11732

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0747-04-059

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/ARLINGTON)--FM 157 AT IH 20; WIDEN BRIDGE ACROSS IH 20 FROM 4 TO 6 LANES WITH AUXILIARY LANES AND SHOULDERS

Original Funded Amount: FY08--\$2,201,623 TOTAL (\$1,761,298 FEDERAL \$440,325 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,849,295 Percent: 75%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,647,672 TOTAL (\$1,417,672 STP-MM [\$1,134,138 FEDERAL AND \$283,534 STATE] AND \$230,000 CATEGORY 1 [\$184,000 FEDERAL AND \$46,000 STATE]) FOR A REVISED FUNDING AMOUNT OF \$3,849,295 (\$3,619,295 STP-MM [\$2,895,436 FEDERAL AND \$723,859 STATE, AND \$230,000 CATEGORY 1 [\$184,000 FEDERAL AND \$46,000 STATE]); AND ADD PROJECT TO FY09 THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-473 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0902-48-495

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--9TH STREET FROM JONES STREET TO HOUSTON STREET IN DOWNTOWN FORT WORTH; PEDESTRIAN AND STREETSCAPE IMPROVEMENTS

Original Funded Amount: FY09--\$1,687,500 TOTAL (\$1,350,000 FEDERAL [CATEGORY 9], \$337,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MODIFY FUNDING BY ADDING \$210,000 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING OF \$1,897,500 TOTAL (\$1,350,000 FEDERAL, \$337,500 LOCAL, AND \$210,000 LOCAL CONTRIBUTION) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-474-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11572

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 128.0, TH1 128.1

TXDOT Control Section Job Number(s): 0902-48-579

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 TO FM 3479/HARMON RD/N TARRANT PARKWAY; CONSTRUCT NTP OVER US 287 WITH TURNAROUND EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILLIARY LANE

Original Funded Amount: FY09--\$5,900,000 TOTAL (\$4,720,000 FEDERAL AND \$1,180,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE FUNDING SOURCE FROM CATEGORY 2 TO STP-MM AS PROJECT IS OFF SYSTEM AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT MNT/REHAB

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-475 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11706

NCTCOG TIP Page Number(s): VII-23 (YOE) **MTP Reference(s):** TSM 2700

TXDOT Control Section Job Number(s): 2266-02-126

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--SH 360 AT SPUR 303/PIONEER PARKWAY; PROVIDE ALTERNATIVE ACCESS RAMP TO IMPROVE TRAFFIC OPERATIONS; ELIMINATE WEAVING SECTIONS ON SH 360 THROUGH LANES AND THE COLLECTOR-DISTRIBUTOR ROAD SYSTEM

Original Funded Amount: FY09--\$1,580,148 TOTAL (\$790,074 FEDERAL AND \$790,074 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,795,541 **Percent:** 140%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,384,551 STP-MM [\$1,107,641 FEDERAL & \$276,910 STATE] AND \$1,423,397 CATEGORY 1 [\$1,138,718 FEDERAL AND \$284,679 STATE] AND REDUCE STATE FUNDS BY \$228,485 FOR A REVISED FUNDING AMOUNT OF \$3,795,541 TOTAL (\$1,423,397 CATEGORY 1 [\$1,138,718 FEDERAL AND \$284,679 STATE] AND \$2,372,144 STP-MM [\$1,897,715 FEDERAL AND \$474,429])

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-476 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): IV-6 (YOE) **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0902-48-239

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--N ELECTRIC TRAIL ON CALLOWAY BRANCH TO LITTLE BEAR TRAIL IN NORTH RICHLAND HILLS; CONSTRUCT PEDESTRIAN AND BIKE TRAIL

Original Funded Amount: FY09--\$1,052,907 TOTAL (\$733,120 [CAT 9] (\$586,496 FEDERAL AND \$146,624 LOCAL), AND \$319,787 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-477 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12258.07, 12258.08

NCTCOG TIP Page Number(s): VII-148 (YOE) **MTP Reference(s):** TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY07 & FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5317 NEW FREEDOM; DL UZA; LUMP SUM ITEM (EASTERN SUBREGION)

Original Funded Amount: FY07, FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 AND FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

NCTCOG

PROJECT DETAILS FOR NCTCOG TRANSIT PROJECTS/MODIFICATION 2008-477 - FY07 & FY08 SECTION 5317
 NEW FREEDOM 5317; DENTON-LEWISVILLE UZA

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12258.07	2007	5317			Lump Sum Item - FY07 Denton Lewisville	To Be Determined	\$ 43,200	\$ 21,600	\$ -	\$ 21,600
12258.08	2008	5317			Lump Sum Item - FY08 Denton Lewisville	To Be Determined	\$ 68,363	\$ 54,690	\$ -	\$ 13,673
							\$ 111,563	\$ 76,290	\$ -	\$ 35,273

Current Request: REFINE FY07 & FY08 PROGRAM OF PROJECTS FROM THE 2008-2011 TIP/STIP

PROJECT CODE	TIP FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12258.07	2008	5317			Lump Sum Item - FY07 Denton Lewisville	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12258.08	2008	5317			Lump Sum Item - FY08 Denton Lewisville	To Be Determined	\$ 51,668	\$ 51,668	\$ -	\$ -	Decrease Funding
							\$ 51,668	\$ 51,668	\$ -	\$ -	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-478 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12259.06, 12259.07, 12259.08

NCTCOG TIP Page Number(s): VII-148 (YOE) **MTP Reference(s):** TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY06, FY07 & FY08 PROGRAM OF PROJECTS-TRANSIT SECTION 5317 NEW FREEDOM; DFWA UZA; LUMP SUM ITEM (EASTERN SUBREGION)

Original Funded Amount: FY06, FY07, & FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06, FY07, AND FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

NCTCOG
 PROJECT DETAILS FOR NCTCOG TRANSIT PROJECTS/MODIFICATION 2008-478 - FY 2006 SECTION 5317
 NEW FREEDOM 5317; DFWA UZA (EASTERN SUBREGION)

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12259.06	2006	5317			Lump Sum Item - FY06 Eastern Subregion	To Be Determined	\$ 58,820	\$ 58,820	\$ -	\$ -
12259.07	2007	5317			Lump Sum Item - FY07 Eastern Subregion	To Be Determined	\$ 1,034,655	\$ 827,724	\$ -	\$ 206,931
12259.08	2008	5317			Lump Sum Item - FY08 Eastern Subregion	To Be Determined	\$ 889,663	\$ 711,730	\$ -	\$ 177,933
							\$ 1,983,138	\$ 1,598,274	\$ -	\$ 384,864

Current Request: REFINE FY06-08 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12259.06	2006	5317			Lump Sum Item - FY06 Eastern Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12259.07	2007	5317			Lump Sum Item - FY07 Eastern Subregion	To Be Determined	\$ -	\$ -	\$ -	\$ -	Delete Project
12259.08	2008	5317			Lump Sum Item- Carryover - FY08 Eastern Subregion	To Be Determined	\$ 147,077	\$ 147,077	\$ -	\$ -	Delete Project
							\$ 147,077	\$ 147,077	\$ -	\$ -	Decrease Funding

PROJECT DETAILS FOR CSJ 0902-48-718, 0902-48-719/ MODIFICATION 2008-479

Original Funded Amount:

TIP CODE	CSJ	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	LOCAL	ACTION
11789	0902-48-718	GRAPEVINE--CITYWIDE (ALL MAJOR ARTERIALS) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER	\$ 765,000	\$ 612,000	\$ 114,750	\$ 38,250	Split CSJ
		TOTAL	\$765,000	\$ -	\$114,750	\$38,250	

Current Request: SPLIT PROJECT

PROJECT CODE	PROJECT	TOTAL	FEDERAL	STATE	LOCAL	ACTION
11789.1	0902-48-718 GRAPEVINE--CITYWIDE (ON-SYSTEM) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER	\$ 573,750	\$ 459,000	\$ 114,750	\$ -	Split project
11789.2	0902-48-719 GRAPEVINE--CITYWIDE (OFF-SYSTEM) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER	\$ 191,250	\$ 153,000	\$ -	\$ 38,250	Split project
	TOTAL	\$765,000	\$612,000	\$114,750	\$38,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (GREEN RIBBON)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-481 STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): VII-87 (YOE) MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DRIVE/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO N. DALLAS CITY LIMITS; PEDESTRIAN CONNECTORS

Original Funded Amount: FY2011--\$5,483,750 TOTAL (\$4,983,750 STP-MM (\$3,987,000 FEDERAL AND \$996,750 STATE), \$500,000 CAT 10-GREEN RIBBON (\$400,000 FEDERAL AND \$100,000 STATE))

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$180,500 TOTAL (\$144,400 FEDERAL AND \$36,100 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,664,250 TOTAL (\$5,164,250 STP-MM (\$4,131,400 FEDERAL AND \$1,032,850 STATE) AND \$500,000 CAT 10-GREEN RIBBON (\$400,000 FEDERAL AND \$100,000 STATE); MOVE PROJECT TO FY09; AND CHANGE SCOPE TO LOOP 354/HARRY HINES FROM LOOP 12/NW HWY TO N. OF IH 635 (N. DALLAS CITY LIMITS); LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-482

STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): VII-89 (YOE)

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-236

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES

Original Funded Amount: FY2011--\$6,476,000 TOTAL (\$3,987,000 FEDERAL AND \$2,489,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REMOVE FEDERAL FUNDS OF \$3,987,000 AND REDUCE LOCAL FUNDS BY \$996,750 FOR A REVISED AUTHORIZED AMOUNT OF \$1,492,250 TOTAL (\$1,492,250 LOCAL); CLARIFY AS OFF-SYSTEM PROJECT AND REMOVE CSJ

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/07/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

11/06/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-483 STIP Revision Required?: YES

NCTCOG Project Code(s): 11200, 4181

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 1032

TXDOT Control Section Job Number(s): 0902-48-457, 0902-48-331

Original Project Scope and Location: NORTH RICHLAND HILLS--COTTON BELT TRAIL FROM BROWNING TO PRECINCT LINE RD; EXTENSION & PHASE II ROUTE MAPS AND SIGN; EXTENSION OF THE ISTEAFUNDED COTTON BELT TRAIL TO COMPLETE A SECTION FROM BROWNING TO NE LOOP 820; COMPLETION OF SIGN INSTALLATION; BICYCLE/PEDESTRIAN

Original Funded Amount: FY04--\$818,901 TOTAL (\$646,932 FEDERAL AND \$171,969 LOCAL) TIP 11200 FY02--\$1,825,665 TOTAL (\$1,442,275 FEDERAL AND \$383,390 LOCAL) TIP 4181

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE CSJ FROM 0902-48-457 TO 0902-48-331 THEREBY COMBINING FUNDING FOR TIP 4181/CSJ 0902-48-331 AND TIP 11200/CSJ 0902-48-957 IN ONE TIP CODE AND CSJ (11200/0902-48-331) FOR A REVISED FUNDING AMOUNT OF \$2,644,566 TOTAL (\$2,089,207 FEDERAL AND \$555,359 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-484 STIP Revision Required?: NO

NCTCOG Project Code(s): 11812

NCTCOG TIP Page Number(s): G.88 (YOE) MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FRISCO--PRESTON RD FROM SH 121 TO US 380; REPLACE SIGNAL CONTROLLERS, RETIME SIGNALS, DEVELOP TIMING PLANS, & ADD ADA RAMPS, PEDESTRIAN SIGNAL HEADS, & PEDESTRIAN PUSH BUTTONS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$185,000 TOTAL (\$148,000 RTC/LOCAL FUNDS AND \$37,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE TYPE OF WORK COMPLETED AT VARIOUS LOCATIONS--SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-484 / TIP PROJECT 11812

FRISCO--PRESTON ROAD FROM SH 121 TO US 380

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11812.0001	ACTIVE	11812.0001	PRESTON AT ELDORADO	200701	200708	3	ON
11812.0002	ACTIVE	11812.0002	PRESTON AT VIRGINIA	200701	200708	1	ON
11812.0003	ACTIVE	11812.0003	PRESTON AT GARY BURNS	200701	200708	1	ON
11812.0004	ACTIVE	11812.0004	PRESTON AT GAYLORD PKWY	200701	200708	1	ON
11812.0005	ACTIVE	11812.0005	PRESTON AT LEBANON	200701	200708	3	ON
11812.0006	ACTIVE	11812.0006	PRESTON AT MAIN	200701	200708	3	ON
11812.0007	ACTIVE	11812.0007	PRESTON AT STONEBROOK	200701	200708	1	ON
11812.0008	ACTIVE	11812.0008	PRESTON AT US 380	200701	200708	1	ON
11812.0009	ACTIVE	11812.0009	PRESTON AT WADE	200701	200708	1	ON
11812.0010	ACTIVE	11812.0010	PRESTON AT WARREN	200701	200708	1	ON

** 0 = MINOR HARDWARE UPGRADES ONLY

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2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-485 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11813

NCTCOG TIP Page Number(s): G.88 (YOE) **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM SH 121 TO ELDORADO PARKWAY; REPLACE SIGNAL CONTROLLER, RETIME SIGNALS, AND DEVELOP TIMING PLAN; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$64,000 TOTAL (\$51,200 RTC/LOCAL FUNDS AND \$12,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE TYPE OF WORK COMPLETED AT VARIOUS LOCATIONS--SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-485/ TIP PROJECT 11813

FRISCO--DALLAS PARKWAY FROM SH 121 TO ELDORADO PARKWAY

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11813.0001	ACTIVE	11813.0001	DALLAS PARKWAY NB AT ELDORADO	200710	200805	1	OFF
11813.0002	ACTIVE	11813.0002	DALLAS PARKWAY NB AT GAYLORD	200710	200805	1	OFF
11813.0003	ACTIVE	11813.0003	DALLAS PARKWAY NB AT LEBANON	200710	200805	1	OFF
11813.0004	ACTIVE	11813.0004	DALLAS PARKWAY NB AT MAIN	200710	200805	1	OFF
11813.0005	ACTIVE	11813.0005	DALLAS PARKWAY NB AT STONEBROOK	200710	200805	1	OFF
11813.0006	ACTIVE	11813.0006	DALLAS PARKWAY NB AT WARREN	200710	200805	1	OFF
11813.0007	ACTIVE	11813.0007	DALLAS PARKWAY SB AT ELDORADO	200710	200805	1	OFF
11813.0008	ACTIVE	11813.0008	DALLAS PARKWAY SB AT GAYLORD	200710	200805	1	OFF
11813.0009	ACTIVE	11813.0009	DALLAS PARKWAY SB AT LEBANON	200710	200805	1	OFF
11813.001	ACTIVE	11813.001	DALLAS PARKWAY SB AT MAIN	200710	200805	3	OFF
11813.0011	ACTIVE	11813.0011	DALLAS PARKWAY SB AT STONEBROOK	200710	200805	1	OFF
11813.0012	ACTIVE	11813.0012	DALLAS PARKWAY SB AT WARREN	200710	200805	1	OFF

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4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-486 STIP Revision Required?: NO

NCTCOG Project Code(s): 11814

NCTCOG TIP Page Number(s): F.42 (YOE) MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FRISCO--MAIN ST FROM FM 423 TO CUSTER RD; REPLACE SIGNAL CONTROLLER; RETIME SIGNALS AND DEVELOP MULTIPLE SCENARO TIMING PLANS; TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY08--\$160,000 TOTAL (\$128,000 RTC/LOCAL AND \$32,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD INDIVIDUAL LOCATIONS-SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-486 / TIP PROJECT 11814

FRISCO--MAIN STREET FROM FM 423 TO CUSTER ROAD

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11814.0001	ACTIVE	11814.0001	MAIN AT COLEMAN	200712	200807	1	OFF
11814.0002	ACTIVE	11814.0002	MAIN AT CUSTER	200712	200807	3	ON
11814.0003	ACTIVE	11814.0003	MAIN AT FRISCO	200712	200807	3	OFF
11814.0004	ACTIVE	11814.0004	MAIN AT HILLCREST	200712	200807	3	ON
11814.0005	ACTIVE	11814.0005	MAIN AT INDEPENDENCE	200712	200807	1	OFF
11814.0006	ACTIVE	11814.0006	MAIN AT LEGACY	200712	200807	1	OFF
11814.0007	ACTIVE	11814.0007	MAIN AT TEEL	200712	200807	3	OFF
11814.0008	ACTIVE	11814.0008	MAIN AT 5TH	200712	200807	3	OFF
11814.0009	ACTIVE	11814.0009	MAIN AT COIT	200712	200807	3	ON
11814.0010	ACTIVE	11814.0010	MAIN AT DALLAS PARKWAY NB	200712	200807	1	OFF
11814.0011	ACTIVE	11814.0011	MAIN AT DALLAS PARKWAY SB	200712	200807	1	OFF
11814.0012	ACTIVE	11814.0012	MAIN AT FM 423	200712	200807	3	ON
11814.0013	ACTIVE	11814.0013	MAIN AT GARY BURNS	200712	200807	1	OFF
11814.0014	ACTIVE	11814.0014	MAIN AT NORTH COUNTY	200712	200807	1	OFF
11814.0015	ACTIVE	11814.0015	MAIN AT PRESTON/SH 289	200712	200807	1	ON
11814.0016	ACTIVE	11814.0016	MAIN AT THE TRAILS	200712	200807	1	OFF
11814.0017	ACTIVE	11814.0017	MAIN AT WORLD CUP	200712	200807	1	OFF

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6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-487 STIP Revision Required?: NO

NCTCOG Project Code(s): 11843

NCTCOG TIP Page Number(s): G.106 (YOE) MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE--GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80; REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER

Original Funded Amount: FY09--\$1,161,136 TOTAL (\$928,909 RTC/LOCAL AND \$232,227 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE INDIVIDUAL LOCATIONS-SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION NOVEMBER 2008 TIP PROJECT 11843
MESQUITE-- PHASE II OF THE CITY OF MESQUITE'S TRAFFIC PROGRESSION PROGRAM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11843.0001	ACTIVE	11843.0001	GALLOWAY AT AMERICANA	200711	200805	3	OFF
11843.0002	DELETE	N/A	GALLOWAY AT GRUBB	200903	201009	3	OFF
11843.0003	ACTIVE	11843.0002	GALLOWAY AT HILLCREST	200711	200805	3	OFF
11843.0004	ACTIVE	11843.0003	GALLOWAY AT NEVILLE/FIRE STATION 5	200711	200805	3	OFF
11843.0005	ACTIVE	11843.0004	GALLOWAY AT POTEET	200711	200805	3	OFF
11843.0006	DELETE	N/A	GALLOWAY AT RANGE	200903	201009	3	OFF
11843.0007	ACTIVE	11843.0005	GALLOWAY AT RIDGEVIEW	200711	200805	3	OFF
11843.0008	DELETE	N/A	GALLOWAY AT TOWN EAST	200903	201009	3	OFF
11843.0009	ACTIVE	11843.0006	GALLOWAY AT TRIPP	200711	200805	3	OFF
11843.0010	ACTIVE	11843.0007	GALLOWAY AT US 80 NB	200711	200805	3	ON
11843.0011	ACTIVE	11843.0008	GALLOWAY AT US 80 SB	200711	200805	3	ON
11843.0012	ACTIVE	11843.0009	TOWN EAST AT EMPORIUM EB	200711	200805	3	OFF
11843.0013	ACTIVE	11843.0010	TOWN EAST AT EMPORIUM WB	200711	200805	3	OFF
11843.0014	ACTIVE	11843.0011	TOWN EAST AT GUS THOMASSON	200711	200805	3	OFF
11843.0015	ACTIVE	11843.0012	TOWN EAST AT IH 635/LBJ EB	200711	200805	3	ON
11843.0016	ACTIVE	11843.0013	TOWN EAST AT IH 635/LBJ WB	200711	200805	3	ON
11843.0017	ACTIVE	11843.0014	TOWN EAST AT MOTLEY	200711	200805	3	OFF
11843.0018	ACTIVE	11843.0015	TOWN EAST AT RUSTOWN	200711	200805	3	OFF
11843.0019	ACTIVE	11843.0016	TOWN EAST AT TOWNE CENTRE	200711	200805	3	OFF
11843.0020	DELETE	N/A	TOWN EAST AT TOWNE CROSSING	200711	200805	3	OFF
11843.0021	ACTIVE	11843.0017	TOWN EAST AT VIA DEL NORTE	200903	201009	3	OFF
	NEW	11843.0018	BELTLINE ROAD AT RANGE AVENUE	200903	201009	3	OFF
	NEW	11843.0019	BELTLINE ROAD AT US80 EB	200903	201009	3	ON
	NEW	11843.0020	BELTLINE ROAD AT US80 WB	200903	201009	3	ON
	NEW	11843.0021	N. GALLOWAY AT CHILDRESS/BARNES BRIDGE	200903	201009	3	OFF
	NEW	11843.0022	N. GALLOWAY AT IH 30 SERVICE ROADS	200903	201009	3	ON
	NEW	11843.0023	TOWN EAST AT N US 80 JUGHANDLE	200903	201009	3	OFF
	NEW	11843.0024	TOWN EAST AT SAMUELL BLVD	200903	201009	3	OFF
	NEW	11843.0025	NORTHWEST AT IH 30 SERVICE ROADS	200903	201009	3	ON
	NEW	11843.0026	NORTHWEST AT WIGGINS PARKWAY	200903	201009	3	OFF
	NEW	11843.0027	NORTHWEST AT OATES DRIVE	200903	201009	3	OFF
	NEW	11843.0028	OATES DRIVE AT IH 635 SERVICE ROADS	200903	201009	3	ON
	NEW	11843.0029	N. GALLOWAY AVENUE AT IH 635 SERVICE RDS	200903	201009	3	ON
	NEW	11843.0030	OATES DRIVE AT GUS THOMASSON ROAD	200903	201009	3	OFF
	NEW	11843.0031	GUS THOMASSON AT MOON/WHITSON	200903	201009	3	OFF
	NEW	11843.0032	GUS THOMASSON AT LIVE OAK	200903	201009	3	OFF
	NEW	11843.0033	GUS THOMASSON AT DRIFTWOOD	200903	201009	3	OFF
	NEW	11843.0034	TOWN EAST AT UPS DRIVEWAY	200903	201009	3	OFF
	NEW	11843.0035	SAMUELL AT BIG TOWN BLVD	200903	201009	3	OFF
	NEW	11843.0036	GUS THOMASSON AT RUSTOWN DR/T CENTRE DR	200903	201009	3	OFF
	NEW	11843.0037	W. CARTWRIGHT AT STONELEIGH/BRUTON PARK	200903	201009	3	OFF
	NEW	11843.0038	W. CARTWRIGHT AT BELT LINE ROAD	200903	201009	3	OFF
	NEW	11843.0039	E. CARTWRIGHT AT WILKINSON DRIVE	200903	201009	3	OFF
	NEW	11843.0040	E. CARTWRIGHT AT PIONEER LANE	200903	201009	3	OFF
	NEW	11843.0041	E. CARTWRIGHT AT MESQUITE VALLEY/WINDSOR	200903	201009	3	OFF
	NEW	11843.0042	E. CARTWRIGHT AT FP LUCAS	200903	201009	3	OFF
	NEW	11843.0043	E. CARTWRIGHT AT LAWSON	200903	201009	3	OFF
	NEW	11843.0044	BRUTON AT IH 635 SERVICE ROADS	200903	201009	3	ON
	NEW	11843.0045	BRUTON AT HICKORY TREE	200903	201009	3	OFF
	NEW	11843.0046	BRUTON AT PEACH TREE	200903	201009	3	OFF
	NEW	11843.0047	PEACHTREE AT GROSS	200903	201009	3	OFF
	NEW	11843.0048	PEACHTREE AT SKYLINE	200903	201009	3	OFF
	NEW	11843.0049	PEACHTREE AT MILITARY 1.605	200903	201009	3	OFF

PROJECT DETAILS FOR MODIFICATION NOVEMBER 2008 TIP PROJECT 11843

MESQUITE-- PHASE II OF THE CITY OF MESQUITE'S TRAFFIC PROGRESSION PROGRAM

	NEW	11843.0050	PEACHTREE AT SCYENE	200903	201009	3	OFF
	NEW	11843.0051	GROSS AT IH 635 SB SERVICE ROAD	200903	201009	3	ON
	NEW	11843.0052	GROSS AT IH 635 NB SERVICE ROAD	200903	201009	3	ON
	NEW	11843.0053	MILITARY AT SCYENE	200903	201009	3	OFF
	NEW	11843.0054	MILITARY/SCYENE AT IH 635 SERVICE ROADS	200903	201009	3	OFF
	NEW	11843.0055	TOWN EAST AT FORNEY	200903	201009	3	OFF
	NEW	11843.0056	TOWN EAST AT SKYLINE	200903	201009	3	OFF

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1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-488 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11350

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD 1004-23

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON--WELLS FARGO CATALYST PROJECT FROM INDUSTRIAL ST TO THE EAST, AUSTIN ST AND LOCUST ST TO THE WEST, HICKORY ST AND WALNUT ST TO THE NORTH, AND MULBERRY ST TO THE SOUTH; PEDESTRIAN AMENITIES; BIKE/PEDESTRIAN

Original Funded Amount: FY08--\$2,500,000 TOTAL (\$2,000,000 RTC/LOCAL AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CANCEL PROJECT; FUNDS TO BE REPROGRAMED IN 2009 SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-489 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11048.2, 11048.3

NCTCOG TIP Page Number(s): IV-21 (YOE) **MTP Reference(s):** TDM 2200

TXDOT Control Section Job Number(s): 0918-00-151

Original Project Scope and Location: DART (VARIOUS)--M&O-REGIONAL VANPOOL PROGRAM; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY09--\$3,023,866 (\$2,419,093 FEDERAL AND \$604,773 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT ALL FUNDING COMING FROM COST OVERRUN POOL INSTEAD OF TAKING \$500,000 TOTAL FROM TIP 11048.2

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-490 STIP Revision Required?: NO

NCTCOG Project Code(s): 11353

NCTCOG TIP Page Number(s): F.44 (YOE) MTP Reference(s): SD1004-29

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ROWLETT--DOWNTOWN MIXED USE DEVELOPMENT FROM KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH TO MAIN ST TO THE SOUTH; PEDESTRIAN AMENITIES, BICYCLE TRAIL, & STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED

Original Funded Amount: FY09--\$1,687,500 TOTAL (\$1,350,000 RTC/LOCAL AND \$337,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNALS TO EXISTING SCOPE; REMOVE BICYCLE TRAIL FROM SCOPE; AND REFINE FUNDING LEVELS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR ROWLETT DOWNTOWN MIXED USE DEVELOPMENT/ MODIFICATION 2008-49C

Original Funded Amount:

CATEGORY	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL
Pedestrian Amenities	Freedom Drive, SH 66 and Coyle Street	Sidewalks along Freedom Drive and Crosswalks along SH 66 and Coyle Street	\$0
Bicycle Trail	Freedom Drive from SH 66 to Industrial Street and Coyle Street to Main Street	Construction of new/extended trails or connection to existing/planned trail, route signage, landscaping, lighting, egress/access from existing planned trail	\$0
Street Construction	Freedom Drive from SH 66 to Industrial Street and Coyle Street to Main Street	Reconstruction and road adjustment of Freedom Drive from South of SH 66 to Industrial Street and South of Coyle Street to Main Street	\$1,687,500
TOTAL			\$1,687,500

Request Modification: ADD INTERSECTION IMPROVEMENT & SIGNAL WORK, REMOVE BIKE TRAIL, AND REFINE FUNDING ALLOCATIONS

CATEGORY	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL	ACTION
Pedestrian Amenities	Freedom Drive, SH 66 and Coyle Street	Sidewalks along Freedom Drive and Crosswalks along SH 66 and Coyle Street	\$25,000	Increase Funding
Traffic Signals	Freedom Drive and SH 66 (Lakeview Parkway)	Signal installation at Freedom Drive and SH 66	\$100,000	Add Category to Scope
Intersection Improvements	SH 66 (Lakeview Parkway)	Widening of intersection approach at Freedom Drive south side and installing an intersection approach at north side of intersection; adding a left turn lane on east bound SH 66; modify existing left turn lane on westbound SH 66	\$100,000	Add Category to Scope
Street Construction	Freedom Drive from SH 66 to Industrial Street and Coyle Street to Main Street	Reconstruction and road adjustment of Freedom Drive from South of SH 66 to Industrial Street and South of Coyle Street to Main Street; 2 Lanes Undivided	\$1,462,500	Decrease Funding
Bicycle Trail	Freedom Drive from SH 66 to Industrial Street and Coyle Street to Main Street	Construction of new/extended trails or connection to existing/planned trail, route signage, landscaping, lighting, egress/access from existing planned trail	\$0	Remove Category from Scope
TOTAL			\$1,687,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-491 STIP Revision Required?: NO

NCTCOG Project Code(s): 11354

NCTCOG TIP Page Number(s): F.44 (YOE) MTP Reference(s): SD 2003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: RICHARDSON--CENTENNIAL PARK FROM GREENVILLE AVE TO THE EAST, THE DART CENTRAL/RED LRT TO THE WEST, BRUTON BENDS TO THE NORTH SPRING VALLEY RD TO THE SOUTH; PEDESTRIAN AMENITIES, BICYCLE TRAIL, AND RAIL TRANSIT

Original Funded Amount: FY08--\$1,375,000 TOTAL (\$1,100,000 RTC/LOCAL AND \$275,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT NAME TO BRICK ROW WITH NO CHANGES TO LIMITS OR SCOPE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-492

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-43 (YOE)

MTP Reference(s): TDM 2100, TDM 3103

TXDOT Control Section Job Number(s): 0918-00-146

Original Project Scope and Location: NCTCOG--REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY08--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF \$493,750 TOTAL (\$395,000 FEDERAL AND \$98,750 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,114,007 TOTAL (\$2,491,206 FEDERAL AND \$622,801 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD OZONE SEASON PROGRAM AS A SCOPE ELEMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

RTC APPROVED FY2011 FUNDING OF \$731,250 TOTAL (\$585,000 FEDERAL AND \$146,250 LOCAL) AND FY2012 FUNDING OF \$900,000 TOTAL (\$720,000 FEDERAL AND \$180,000 LOCAL) AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-493 STIP Revision Required?: NO

NCTCOG Project Code(s): 11576

NCTCOG TIP Page Number(s): F.43 (YOE) MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O-2007 CONGESTION MANAGEMENT PROCESS (CMP) DATA COLLECTION PROJECT

Original Funded Amount: FY08--\$400,000 TOTAL (\$400,000 RTC/LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS BY \$45,000 (RTC/LOCAL) FOR A REVISED FUNDING AMOUNT OF \$355,000 TOTAL (\$355,000 RTC/LOCAL); OFFSET FUNDING FOR TIP 11617.2 MOBILITY ASSISTANCE PATROL PROGRAM REVIEW

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-494 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11617.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005, TSSF6000

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-(VARIOUS)--LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES

Original Funded Amount: FY09--\$45,000 TOTAL (\$45,000 RTC/LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY REDUCTION IN TIP 11576

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 DFW RTR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-496 STIP Revision Required?: YES

NCTCOG Project Code(s): 11506.8, 11527.2

NCTCOG TIP Page Number(s): VII-67 (YOE)

MTP Reference(s): FT 1465, FR 1465, HM 8355, HM 8350, FT1 1470, IN1 13051, IN1 14351

TXDOT Control Section Job Number(s): 0581-02-121

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LOOP 12 FROM SOUTH OF TEXAS PLAZA TO NORTH OF SH 114; WIDEN FROM 6 LANE TO 8 LANE FREEWAY; ADD 2 REVERSIBLE HOV LANES, ADD 2/3 LANE FRONTAGE ROADS, AND ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)

Original Funded Amount: FY08--\$178,444,579 TOTAL (\$124,212,630 METRO CORRIDOR, \$600,000 CMAQ (\$480,000 FEDERAL AND \$120,000 STATE), \$2,951,181 STP-MM (\$2,360,951 FEDERAL AND \$590,238 STATE), \$44,780,760 DART, AND \$5,900,000 CITY OF IRVING)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE METRO CORRIDOR FUNDS BY \$124,212,630, ADD \$143,000,279 IN DFW RTR FUNDS, AND INCREASE DART FUNDS BY \$12,019,248 FOR A REVISED FUNDING AMOUNT OF \$209,251,468 (\$143,000,279 DFW RTR, \$600,000 CMAQ (\$480,000 FEDERAL AND \$120,000 STATE), \$2,951,181 STP-MM, \$56,800,008 DART, AND \$5,900,000 CITY OF IRVING)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FUNDING BEING USED FOR ITS ELEMENTS ONLY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2822.14 POUNDS/DAY OF VOC AND 6835.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-497 STIP Revision Required?: NO

NCTCOG Project Code(s): 11039.2

NCTCOG TIP Page Number(s): VII-31 (YOE) MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0047-07-213

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 75 AT FOREST LANE; NORTH BOUND AND EAST BOUND DUAL RIGHT TURN LANES; SOUTH BOUND AND WEST BOUND DUAL TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY08--\$500,000 TOTAL (\$400,000 FEDERAL, \$43,264 STATE, AND \$56,736 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MODIFY SCOPE TO DUAL RIGHT TURN LANES NORTH BOUND TO EAST BOUND AND SOUTH BOUND TO WEST BOUND AND MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-498 STIP Revision Required?: YES

NCTCOG Project Code(s): 11048.3

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2200

TXDOT Control Section Job Number(s): 0918-00-935

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O-REGIONAL VANPOOL PROGRAM; OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY09--\$3,023,866 TOTAL (\$2,419,093 FEDERAL AND \$604,773 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF \$3,242,500 TOTAL (\$2,594,000 FEDERAL AND \$648,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$6,266,366 TOTAL (\$5,013,093 FEDERAL AND \$1,253,273 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING WILL BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

RTC APPROVED FY2011 IN THE AMOUNT OF \$4,062,500 TOTAL (\$3,250,000 FEDERAL AND \$812,500 LOCAL) AND FY2012 FUNDING OF \$4,875,000 TOTAL (\$3,900,000 FEDERAL AND \$975,000 LOCAL)

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A _____

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-499 STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-90 (YOE) MTP Reference(s): TH1 81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; ADDITION OF LANES; 2 LANES TO 6 LANES

Original Funded Amount: FY2010--\$15,000,000 TOTAL (\$12,000,000 FEDERAL AND \$3,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FEDERAL [STP-MM] FUNDS BY \$1,043,904, AND REPLACE WITH \$1,043,904 DFW RTR-DA1 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$15,000,000 TOTAL (\$10,956,096 STP-MM, \$1,043,904 DFW RTR-DA1, AND \$3,000,000 LOCAL); DFW RTR DA1 FUNDS TRANSFERRED FROM TIP 11074.2/CSJ 0918-45-747; FEDERAL [STP-MM] FUNDS TRANSFERRED TO TIP 11074.1/CSJ 0918-45-747; AND MOVE PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-500 STIP Revision Required?: YES

NCTCOG Project Code(s): 11074.2

NCTCOG TIP Page Number(s): VII-11 (YOE) MTP Reference(s): TH1 69.0, TH1 103.2

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--LAKERIDGE PKWY FROM SOUTH OF GREAT SOUTHWEST PKWY TO IH 20 SOUTH BOUND FRONTAGE RD; WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM SOUTH OF GREAT SOUTHWEST PKWY TO NORTH OF POLO RD FROM 4 LANE DIVIDED TO 6 LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM N OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6 LANE DIVIDED URBAN ROADWAY

Original Funded Amount: FY07--\$10,304,880 TOTAL (\$8,243,904 FEDERAL AND \$2,060,976 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT; TRANSFER \$9,000,000 TOTAL (\$7,200,000 FEDERAL AND \$1,800,000 LOCAL) TO TIP 11536/CSJ 0918-47-985; AND TRANSFER \$1,304,880 TOTAL (\$1,043,904 FEDERAL AND \$260,976 LOCAL) TO TIP 11528.2/ CSJ 0918-45-973; PART OF DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-501-D STIP Revision Required?: NO

NCTCOG Project Code(s): 11536

NCTCOG TIP Page Number(s): D.15 (YOE) MTP Reference(s): TH1 18.2, TSM 2100

TXDOT Control Section Job Number(s): 0918-47-985

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--CAMP WISDOM RD FROM CARRIER PKWY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; ADD LEFT TURN BAY AND RIGHT TURN BAY AT FM 1382

Original Funded Amount: FY2015--\$9,000,000 TOTAL (\$7,200,000 FEDERAL [STP-MM] AND \$1,800,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FEDERAL [STP-MM] FUNDS BY \$7,200,000 AND REPLACE WITH \$7,200,000 DFW RTR-DA1 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$9,000,000 TOTAL (\$7,200,000 DFW RTR-DA1 AND \$1,800,000 LOCAL); DFW RTR-DA1 FUNDS TRANSFERRED FROM TIP 11074.2/CSJ 0918-45-747; AND FEDERAL FUNDS TRANSFER TO 11074.1/CSJ 0918-45-747

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-502 STIP Revision Required?: YES

NCTCOG Project Code(s): 20011

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100; FR1390

TXDOT Control Section Job Number(s): 0014-15-032

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/287 FROM 3300 FEET SOUTH OF AVONDALE HASLET RD TO AVONDALE HASLET RD; RELOCATE NORTH BOUND EXIT RAMP TO AVONDALE HASLET; RECONSTRUCT AND WIDEN 2 TO 3 LANES ON FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--\$2,457,395 TOTAL (\$810,940 DFW RTR-TC1 AND \$1,646,455 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-503 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11757

NCTCOG TIP Page Number(s): VII-12 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: TXDOT-FORT WORTH (GRAPEVINE)--MUSTANG DR AT WILLIAM D. TATE; ADD LEFT TURN LANE IN EASTBOUND DIRECTION

Original Funded Amount: FY08--\$53,000 TOTAL (\$42,400 FEDERAL AND \$10,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DEFEDERALIZE BY REDUCING CMAQ FUNDS BY \$42,400 AND INCREASING LOCAL FUNDS BY \$42,400 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$53,000 TOTAL (\$53,000 LOCAL); TRANSFER FEDERAL FUNDS TO TIP 11177/CSJ 0902-48-537 AS PART OF DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.4080 POUNDS/DAY OF VOC AND 0.1678 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-504 STIP Revision Required?: YES

NCTCOG Project Code(s): 11177

NCTCOG TIP Page Number(s): VII-9 (YOE) MTP Reference(s): TH2 21.0, TH2 21.1

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location: GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO WESTPORT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LANES UNDIVIDED SEGMENT OF EULESS-GRAPEVINE FROM WESTPORT PKWY TO MUSTANG DR

Original Funded Amount: FY08--\$7,200,000 TOTAL (\$4,357,821 FEDERAL [STP-MM] AND \$2,842,179 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT \$1,300,000 TOTAL (\$780,500 FEDERAL AND \$519,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$8,500,000 TOTAL (\$5,138,321 FEDERAL AND \$3,361,679 LOCAL; CHANGE IN FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF TIP 11757/CSJ 0902-48-904; REVISE LIMITS TO WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED AND CONSTRUCT NEW 4-LN UNDIVIDED SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR; AND MOVE TO FY09 OF THE 2008-2011 TIP AND STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-505 STIP Revision Required?: YES

NCTCOG Project Code(s): 11074.1

NCTCOG TIP Page Number(s): VII-11 (YOE) MTP Reference(s): TH1 69.0, TH1 103.2

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--LAKERIDGE PKWY FROM SOUTH OF GREAT SOUTHWEST PKWY TO IH 20 SOUTH BOUND FRONTAGE RD; WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM SOUTH OF GREAT SOUTHWEST PKWY TO NORTH OF POLO RD FROM 4 LANE DIVIDED TO 6 LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM N OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6 LANE DIVIDED URBAN ROADWAY

Original Funded Amount: FY08--\$18,773,900 TOTAL (\$15,019,120 FEDERAL AND \$3,754,780 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,304,880 TOTAL (\$8,243,904 FEDERAL AND \$2,060,976 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$29,078,780 TOTAL (\$23,263,024 FEDERAL AND \$5,815,756) AND MOVE TO FY09 OF THE 2008-2011 TIP AND STIP; PART OF DEFEDERALIZATION PACKAGE [OFFSET BY DECREASE OF \$9,000,000 TOTAL (\$7,200,000 FEDERAL AND \$1,800,000 LOCAL) FROM TIP 11536/CSJ 0918-47-985 AND TRANSFER OF \$1,304,880 (\$1,043,904 FEDERAL AND \$260,976 LOCAL) FROM TIP 11528.2/CSJ 0918-45-973]

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 11, CAT 10 (PASS THRU FINANCING)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-506 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11711

NCTCOG TIP Page Number(s): VII-63 (YOE) **MTP Reference(s):** IN1 16151

TXDOT Control Section Job Number(s): 0095-03-079

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/FORNEY)--US 80 AT FM 548; RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE, AND FRONTAGE ROADS; BOTTLENECK REMOVAL

Original Funded Amount: FY2015--\$43,930,090 TOTAL (\$27,837,701 CAT 10, \$2,000,000 CAT 11, \$2,000,000 CAT 1, \$10,092,389 STP-MM [\$8,073,911 FEDERAL AND \$2,018,478 LOCAL], \$1,000,000 [TXDOT PE], \$1,000,000 [TXDOT ROW])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY INTERCHANGE LIMITS AS FROM 0.679 MILES WEST OF FM 548 TO .481 MILES EAST OF FM 548 AND INCREASE CATEGORY 11 FUNDS BY \$500,000 TOTAL [\$400,000 FEDERAL AND \$100,000 STATE], AND INCREASE CATEGORY 1 FUNDS BY \$1,500,000 TOTAL [\$1,200,000 FEDERAL AND \$300,000 STATE], AND REMOVE TXDOT PE AND ROW FUNDS FOR A REVISED AUTHORIZED AMOUNT OF \$43,930,090 TOTAL (\$27,837,701 CATEGORY 10, \$2,500,000 CATEGORY 11 [\$2,000,000 FEDERAL \$500,000 STATE], \$3,500,000 TOTAL [\$2,800,000 FEDERAL AND \$700,000 STATE], \$10,092,389 STP-MM [\$8,073,911 FEDERAL AND \$2,018,478 LOCAL])

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL, 10 MISC (CONG EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-507 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): D.21 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: DALLAS COUNTY--PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER;
GRADE SEPARATION

Original Funded Amount: FY2010--\$10,500,000 TOTAL (\$6,560,000 FEDERAL [EARMARK], \$1,840,000 FEDERAL [STP-MM]
AND \$2,080,000 RTC/LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY FUNDING APPROVED BY THE RTC ON APRIL 10, 2008 IS \$10,500,000 TOTAL (\$6,560,000 FEDERAL [EARMARK] AND \$1,840,000 FEDERAL [STP-MM] AND \$2,100,000 RTC/LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

9/4/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-508 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20031

NCTCOG TIP Page Number(s): VII-150 MTP Reference(s): FT 1080, FR 1080, HM 8500, IN1 10801

TXDOT Control Section Job Number(s): 0047-14-046

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO US 380; RECONSTRUCT FROM 4 TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 2/3 LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$53,784,738 TOTAL (\$43,027,790 DFW RTR-CC1 AND \$10,756,948 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT SCOPE TO INCLUDE RECONSTRUCT 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS; ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-509 STIP Revision Required?: YES

NCTCOG Project Code(s): 20176

NCTCOG TIP Page Number(s): D.17 MTP Reference(s): TH1 209.0, TH1 209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO FM 455; WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$29,375,660 TOTAL (\$23,500,528 DFW RTR-CC2 AND \$5,875,132 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-510 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20032

NCTCOG TIP Page Number(s): VII-81 (YOE) **MTP Reference(s):** TH2 1863

TXDOT Control Section Job Number(s): 0816-04-044

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--\$10,465,554 TOTAL (\$8,372,443 DFW RTR-CC1 AND \$2,093,111 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS); CATEGORY 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-511 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20033

NCTCOG TIP Page Number(s): VII-32 (YOE) **MTP Reference(s):** TH1 201.0

TXDOT Control Section Job Number(s): 0091-04-041

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM US 380 TO PANTHER CREEK; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$22,664,279 TOTAL (\$18,131,423 DFW RTR-CC1 AND \$2,266,428 CATEGORY 1 [\$1,813,142 FEDERAL AND \$453,286 STATE], AND \$2,266,428 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS); CATEGORY 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-512 STIP Revision Required?: YES

NCTCOG Project Code(s): 20034

NCTCOG TIP Page Number(s): VII-62 (YOE) MTP Reference(s): TH1 201.0

TXDOT Control Section Job Number(s): 0091-05-041

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM PANTHER CREEK TO FM 3537; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$7,086,644 TOTAL (\$5,669,315 DFW RTR-CC1 AND \$708,664 CATEGORY 1 [\$566,931 FEDERAL AND \$141,733 STATE], AND \$708,665 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-513 STIP Revision Required?: NO

NCTCOG Project Code(s): 11334

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD 1004-20

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--FIJI/COMPTON PROJECT; LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES; FIJI CIRCLE FROM CORINTH STREET TO FIJI DRIVE, 2 LANE UNDIVIDED; FIJI DRIVE FROM CORINTH STREET TO COMPTON STREET, 2 LANE UNDIVIDED; FIJI AVENUE FROM CORINTH STREET TO COMPTON STREET, 2 LANE UNDIVIDED; FIJI STREET FROM PHASE III BOUNDARY TO FIJI DRIVE, 2 LANE UNDIVIDED; AND COMPTON STREET FROM MOORE STREET TO FIJI AVENUE, 2 LANE UNDIVIDED

Original Funded Amount: FY08--\$3,514,983 TOTAL (\$2,811,986 RTC/LOCAL AND \$702,997 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO ALSO INCLUDE PEDESTRIAN AMENITIES, LANDSCAPING, RAIL TRANSIT, AND INTERSECTION IMPROVMENTS; MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-514 STIP Revision Required?: YES

NCTCOG Project Code(s): 11438

NCTCOG TIP Page Number(s): F.6 (YOE) MTP Reference(s): TR 10332.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-696

Original Project Scope and Location: DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1; ONE TRAIN SET; RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB), FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS; RAIL TRANSIT

Original Funded Amount: FY03--\$13,420,139 TOTAL (\$10,768,449 FEDERAL AND \$2,651,690 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$15,920,139 TOTAL (\$12,768,449 FEDERAL AND \$3,151,690 LOCAL); AND ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .18 POUNDS/DAY OF VOC AND 34.25 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-515 STIP Revision Required?: YES

NCTCOG Project Code(s): 20036

NCTCOG TIP Page Number(s): D.15 MTP Reference(s): TH1 212.1

TXDOT Control Section Job Number(s): 0281-02-039

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM SPRING CREEK PARKWAY TO SH 205; RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$21,629,047 TOTAL (\$17,303,238 DFW RTR-CC1 AND \$4,325,809 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS); 11 DIST DISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-516 STIP Revision Required?: YES

NCTCOG Project Code(s): 20037

NCTCOG TIP Page Number(s): VII-74 (YOE) MTP Reference(s): TH1 14.0

TXDOT Control Section Job Number(s): 1047-03-924

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)-- FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD; WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS

Original Funded Amount: FY2009--\$2,163,200 TOTAL [CAT 11] (\$1,600,000 FEDERAL, \$400,000 STATE, AND \$163,200 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE CATEGORY 11 FUNDING AND LOCAL CONTRIBUTION; MOVE ENGINEERING PHASE TO FY2010 WITH AN AUTHORIZED FUNDING AMOUNT OF \$224,973 TOTAL (\$179,978 DFW RTR-DA2 AND \$44,995 LOCAL) AND ADD CONSTRUCTION PHASE TO FY2012 WITH AN AUTHORIZED CONSTRUCTION PHASE FUNDING AMOUNT OF \$2,891,132 TOTAL (\$2,312,906 DFW RTR-DA2 AND \$578,226 LOCAL) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-517 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): VII-79 (YOE) **MTP Reference(s):** F3001

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM KLEBURG ROAD TO SHEPHERD;
CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY09--\$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-518 STIP Revision Required?: YES

NCTCOG Project Code(s): 20039

NCTCOG TIP Page Number(s): D.11 (YOE) MTP Reference(s): FT 1190, FR 1190, HM 8620

TXDOT Control Section Job Number(s): 0196-03-249

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FRONTAGE ROADS FROM CROWN ROAD TO JOE FIELD ROAD; CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 6 LANES TO 6 LANES AND 0 TO 2 FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--\$2,920,320 TOTAL (\$2,336,256 DFW RTR-DA1 AND \$584,064 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC DFW RTR-DA1 FUNDS; EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-519 STIP Revision Required?: YES

NCTCOG Project Code(s): 20040

NCTCOG TIP Page Number(s): VII-33 (YOE) MTP Reference(s): FT 3006, GM 1320

TXDOT Control Section Job Number(s): 0092-02-116

Original Project Scope and Location: TXDOT-DALLAS (HUTCHINS)--IH 45 AT FULGHUM RD INTERSECTION; UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY; 6 LANES TO 6 LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$3,100,000 TOTAL (\$2,480,000 CATEGORY 10 CONGRESSIONAL EARMARK AND \$620,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CATEGORY 10-EARMARK BY \$24,800 TOTAL (\$19,840 FEDERAL AND \$4,960 STATE) AND INCREASE AUTHORIZED FUNDING BY \$1,421,350 TOTAL (\$1,421,350 DFW RTR-DA1 FUNDS) FOR A REVISED AUTHORIZED FUNDING OF \$4,496,550 TOTAL (\$3,075,200 CATEGORY 10-EARMARK [\$2,460,160 FEDERAL AND \$615,040 STATE] AND \$1,421,350 DFW RTR-DA1) AND MOVE PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-520 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20041

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS3005

TXDOT Control Section Job Number(s): 0902-48-931

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION STREET; DESIGN AND CONSTRUCT ITS FIELD DEVICES; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--\$69,617 TOTAL (\$55,694 DFW RTR-TC1 AND \$13,923 LOCAL) - ENGINEERING
FY09--\$510,526 TOTAL (\$408,421 DFW RTR-TC1 AND 102,105 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-521 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20042

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS3005

TXDOT Control Section Job Number(s): 0902-48-932

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT; REVERSIBLE AND CHANGEABLE LANES FOR SPECIAL EVENTS; DESIGN AND CONSTRUCTION OF 5 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, ROGERS, BAIRD FARM, AND ROAD TO SIX FLAGS); INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--\$75,031 TOTAL (\$60,025 DFW RTR-TC1 AND \$15,006 LOCAL) - ENGINEERING
FY09--\$550,234 TOTAL (\$440,187 DFW RTR-TC1 AND \$110,047 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-522 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20043

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR10315.0, TR20001

TXDOT Control Section Job Number(s): 0902-48-933

Original Project Scope and Location: COLLEYVILLE--SH 26 AT PLEASANT RUN ROAD, JOHN MCCAIN ROAD, LD LOCKETT ROAD; ADD QUAD GATES AT 3 RAILROAD CROSSINGS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$140,900 TOTAL (\$112,720 DFW RTR-TC1 AND \$28,180 LOCAL) - ENGINEERING
FY2011--\$1,654,100 TOTAL (\$1,323,280 DFW RTR-TC1 AND \$330,820 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-523 STIP Revision Required?: YES

NCTCOG Project Code(s): 20044

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 216

TXDOT Control Section Job Number(s): 0902-48-947

Original Project Scope and Location: FORT WORTH--DIRKS ROAD FROM BRYANT IRVIN TO SH 121; RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY09--\$8,009,400 TOTAL (\$762,000 DFW RTR-TC1 AND \$7,247,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-524 STIP Revision Required?: YES

NCTCOG Project Code(s): 20044

NCTCOG TIP Page Number(s): VII-15 MTP Reference(s): TH2 229

TXDOT Control Section Job Number(s): 0902-48-947

Original Project Scope and Location: FORT WORTH--DIRKS ROAD FROM BRYANT IRVIN TO SH 121; RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY2009--\$8,009,400 TOTAL (\$762,000 DFW RTR-TC1 AND \$7,247,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$762,000 AND ADD FEDERAL [STP-MM] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$8,009,400 TOTAL (\$762,000 FEDERAL AND \$7,247,400 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/16/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-525 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20046

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP3008

TXDOT Control Section Job Number(s): 0902-48-277

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE FROM IH 35 WEST TO US 287; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS

Original Funded Amount: FY2011--\$5,000,000 TOTAL (\$4,000,000 DFW RTR-TC2 AND \$1,000,000 TOTAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-526 STIP Revision Required?: YES

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0172-06-912

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 287 SB FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF THE US 287 SB FRONTAGE ROAD TO THE EXISTING BERRY STREET AND VAUGHN BLVD INTERSECTION INCLUDING NECESSARY MANAGEMENT AND OPERATIONAL IMPROVEMENTS NEEDED AT INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$248,768 TOTAL (\$199,014 DFW RTR-TC1 AND \$49,754 LOCAL) - ENGINEERING
FY09--\$16,224 TOTAL (\$12,979 DFW RTR-TC1 AND \$3,245 LOCAL) - ROW
FY09--\$16,224 TOTAL (\$12,979 DFW RTR-TC1 AND \$3,245 LOCAL) - UTILITIES
FY2010--\$1,282,345 TOTAL (\$1,025,876 DFW RTR-TC1 AND \$256,469 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE P/E AND ENVIRONMENTAL ELEMENTS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-527 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-949

Original Project Scope and Location: FORT WORTH--TRINITY BLVD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BLVD TO 400 FEET WEST OF PRECINCT LINE ROAD; LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE ROAD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$323,961 TOTAL (\$259,169 DFW RTR-TC1 AND \$64,792 LOCAL) - ENGINEERING
FY2010--\$34,370 TOTAL (\$27,496 DFW RTR-TC1 AND \$6,874 LOCAL) - ROW
FY2011--\$1,590,359 TOTAL (\$1,272,287 DFW RTR-TC1 AND \$318,072) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-528 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20049

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 224

TXDOT Control Section Job Number(s): 0902-48-955

Original Project Scope and Location: FORT WORTH--EULESS & SOUTH MAIN FROM TRE RAIL TO EULESS STREET; WIDEN 2 LANES TO 3 LANE UNDIVIDED ROADWAY AND RAISE RAILROAD BRIDGE FOR CLEARANCE; ADDITION OF LANES

Original Funded Amount: FY09--\$949,104 TOTAL (\$759,283 DFW RTR-TC1 AND \$189,821 LOCAL) - ENGINEERING
FY2010--\$60,743 TOTAL (\$48,594 DFW RTR-TC1 AND \$12,149 LOCAL) - UTILITIES
FY2010--\$35,433 TOTAL (\$28,347 DFW RTR-TC1 AND \$7,087 LOCAL) - ROW
FY2011--\$4,137,790 TOTAL (\$3,320,232 RTR-TC1 AND \$827,558 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE P/E AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-529 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20035

NCTCOG TIP Page Number(s): D.16 (YOE) **MTP Reference(s):** TH2 1878

TXDOT Control Section Job Number(s): 2056-01-042; 2056-01-900

Original Project Scope and Location: TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$21,574,891 TOTAL (\$15,377,288 DFW RTR-CC1 AND \$6,197,603 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-530 STIP Revision Required?: YES

NCTCOG Project Code(s): 20050

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-985

Original Project Scope and Location: PLANO--SPRING CREEK PARKWAY AT INDEPENDENCE PKWY, CUSTER ROAD AND US 75 SERVICE ROAD; DUAL LEFT LANES, DEDICATED RIGHT TURN LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--\$292,465 TOTAL (\$233,972 DFW RTR-CC1 AND \$58,493 LOCAL) - ENGINEERING
FY2011--\$2,737,469 TOTAL (\$2,189,975 DFW RTR-CC1 AND \$547,494 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-531 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20051

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 2001.51

TXDOT Control Section Job Number(s): 0918-24-990

Original Project Scope and Location: RICHARDSON--US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION; CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2009--\$174,138 TOTAL (\$139,310 DFW RTR-CC1 AND \$34,828 LOCAL) - ENGINEERING
FY2010--\$2,260,414 TOTAL (\$1,808,331 DFW RTR-CC1 AND \$452,083 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-532 STIP Revision Required?: YES

NCTCOG Project Code(s): 20052

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2001.52

TXDOT Control Section Job Number(s): 0918-24-989

Original Project Scope and Location: RICHARDSON--US 75 FROM ALMA ROAD AND SH 190 TO SPRING CREEK NATURE AREA AND PRAIRIE CREEK; CONSTRUCT 10-FOOT TO 12-FOOT WIDE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$456,219 TOTAL (\$364,975 DFW RTR-CC1 AND \$91,244 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

IF PROJECT IS FUNDED BY COLLIN COUNTY OPEN SPACE BOND PROGRAM; RTR FUNDS WILL BE RETURNED TO COLLIN COUNTY RTR POOL

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-533 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20053

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10300.2, TR 10300.3, TR 20001

TXDOT Control Section Job Number(s): 0918-24-988

Original Project Scope and Location: NCTCOG--DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--\$625,000 TOTAL (\$500,000 DFW RTR-CC2 AND \$125,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-534 STIP Revision Required?: YES

NCTCOG Project Code(s): 20054

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10314.0, TR 10313.0, TR 10312.0, TR 20001

TXDOT Control Section Job Number(s): 0918-24-984

Original Project Scope and Location: NCTCOG--COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION); PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY2009--\$416,667 TOTAL (\$333,334 DFW RTR-CC1 AND \$83,333 LOCAL)
FY2010--\$416,666 TOTAL (\$333,333 DFW RTR-CC1 AND \$83,333 LOCAL)
FY2011--\$416,666 TOTAL (\$333,333 DFW RTR-CC1 AND \$83,333 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-535 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0091-05-901

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD AT PGBT; WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS FOR PGBT ENTRANCE RAMPS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2009--\$324,480 TOTAL (\$259,584 DFW RTR-CC1 AND \$64,896 LOCAL) - ENGINEERING
FY2010--\$281,216 TOTAL (\$224,973 DFW RTR-CC1 AND \$56,243 LOCAL) - ROW
FY2011--\$2,866,154 TOTAL (\$2,292,923 DFW RTR-CC1 AND \$573,231 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-536 STIP Revision Required?: YES

NCTCOG Project Code(s): 20056

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1908

TXDOT Control Section Job Number(s): 0918-24-986

Original Project Scope and Location: PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

Original Funded Amount: FY09--\$108,160 TOTAL (\$86,528 DFW RTR-CC1 AND \$21,632 LOCAL)
FY09--\$7,246,720 TOTAL (\$5,797,376 DFW RTR-CC1 AND \$1,449,344 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-537 STIP Revision Required?: YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-05-900

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$216,320 TOTAL (\$173,056 DFW RTR-CC1 AND \$43,264 LOCAL) - PE
FY09--\$3,041,632 TOTAL (\$2,433,306 DFW RTR-CC1 AND \$608,326 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-538 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20058

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-983

Original Project Scope and Location: PLANO--PARKER ROAD AT COIT ROAD, INDEPENDENCE PKWY AND ALMA ROAD; ADD DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$189,280 TOTAL (\$151,424 DFW RTR-CC1 AND \$37,856 LOCAL) - PE
FY2010--\$112,486 TOTAL (\$89,989 DFW RTR-CC1 AND \$22,497 LOCAL) - ROW
FY2011--\$1,433,076 TOTAL (\$1,146,461 DFW RTR-CC1 AND \$286,615 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-539 STIP Revision Required?: YES

NCTCOG Project Code(s): 20059

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-982

Original Project Scope and Location: PLANO--PARK BOULEVARD FROM COIT ROAD TO JUPITER ROAD; ADD DUAL LEFT TURN LANES, RIGHT TURN LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$224,973 TOTAL (\$179,978 DFW RTR-CC1 AND \$44,995 LOCAL) - ENGINEERING
FY2011--\$175,479 TOTAL (\$140,383 DFW RTR-CC1 AND \$35,096 LOCAL) - ROW
FY2012--\$1,946,645 TOTAL (\$1,557,316 DFW RTR-CC1 AND \$389,329 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-540 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20060

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-981

Original Project Scope and Location: PLANO--LEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--\$146,232 TOTAL (\$116,986 DFW RTR-CC1 AND \$29,246 LOCAL) - ENGINEERING
FY2010--\$56,244 TOTAL (\$44,995 DFW RTR-CC1 AND \$11,249 LOCAL) - ROW
FY2011--\$1,251,749 TOTAL (\$1,001,399 DFW RTR-CC1 AND \$250,350 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-541 STIP Revision Required?: YES

NCTCOG Project Code(s): 20061

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-980

Original Project Scope and Location: PLANO--INDEPENDENCE PKWY FROM 15TH STREET TO PARKER ROAD; REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD RIGHT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$162,240 TOTAL (\$129,792 DFW RTR-CC1 AND \$32,448 LOCAL) - ENGINEERING
FY09--\$540,800 TOTAL (\$432,640 DFW RTR-CC1 AND \$108,160 LOCAL) - ROW
FY2010--\$1,068,621 TOTAL (\$854,897 DFW RTR-CC1 AND \$213,724 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-542 STIP Revision Required?: YES

NCTCOG Project Code(s): 20062

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0092-01-052

Original Project Scope and Location: DALLAS--SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHEPPS; RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAIN LANES; PHASE 1 OF IMPLEMENTATION

Original Funded Amount: FY09--\$6,250,000 TOTAL (\$5,000,000 DFW RTR-DA2 AND \$1,250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/07/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

11/06/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-543 STIP Revision Required?: YES

NCTCOG Project Code(s): 20063

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1889

TXDOT Control Section Job Number(s): 0918-24-987

Original Project Scope and Location: PLANO--RASOR ROAD FROM OHIO DRIVE TO SH 121; WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED ROAD; ADDITION OF LANES

Original Funded Amount: FY09--\$5,408,000 TOTAL (\$4,326,400 DFW RTR-CC2 AND \$1,081,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-544

STIP Revision Required?: YES

NCTCOG Project Code(s): 11176.6

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM 2200

TXDOT Control Section Job Number(s): 0902-48-937, 0902-48-938, 0902-48-941

Original Project Scope and Location: FWTA--REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2010--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL) - 0902-48-937
FY2011--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) - 0902-48-938
FY2012--\$1,750,000 TOTAL (\$1,400,000 FEDERAL AND \$350,000 LOCAL) - 0902-48-941

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ALL NCTCOG ADMINISTRATIVE COSTS COVERED BY TIP 11048.3 IN EASTERN SUBREGION

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-545-[REVISED] STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.1, 11435.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-799, 0918-45-800

Original Project Scope and Location: DALLAS-- CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM AND OFF-SYSTEM

Original Funded Amount: FY09--\$1,850,000 TOTAL (\$800,000 FEDERAL [STP-MM], \$680,000 DFW RTR AND \$370,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,850,000 Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE \$680,000 DFW RTR AND ADD \$680,000 FEDERAL [STP-MM] FOR A REVISED FUNDING AMOUNT OF \$1,850,000 TOTAL (\$1,480,000 FEDERAL [STP-MM] AND \$370,000 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-546 STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM2100, TSM2700

TXDOT Control Section Job Number(s): 2374-04-925

Original Project Scope and Location: DALLAS--IH 20 AT BONNIE VIEW; IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$362,336 TOTAL (\$289,869 DFW RTR-DA1 AND \$72,467 LOCAL) - ENGINEERING
FY2010--\$224,973 TOTAL (\$179, 978 DFW RTR-DA1 AND \$44,995 LOCAL) - ROW
FY2011--\$2,131,336 TOTAL (\$1,705,069 DFW RTR-DA1 AND \$426,267 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-547 STIP Revision Required?: YES

NCTCOG Project Code(s): 20067

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP3008

TXDOT Control Section Job Number(s): 0918-45-962

Original Project Scope and Location: DALLAS--TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$15,143 TOTAL (\$12,114 DFW RTR-DA1 AND \$3,029 LOCAL) - PE/ENV
FY09--\$1,082 TOTAL (\$865 DFW RTR-DA1 AND \$216 LOCAL) - ROW
FY2010--\$5,653,825 TOTAL (\$4,523,060 DFW RTR-DA1 AND \$1,130,765 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-548 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20068

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-991

Original Project Scope and Location: RICHARDSON--RENNER ROAD AT ALMA (RENNER AT JUPITER) FROM ALMA DRIVE (RENNER AT SH 190) TO JUPITER AT SH 190/PGBT; ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$108,160 TOTAL (\$86,528 DFW RTR-CC1 AND \$21,632 LOCAL) - ENGINEERING
FY2010--\$112,486 TOTAL (\$89,989 DFW RTR-CC1 AND \$22,497 LOCAL) - ROW
FY2011--\$935,886 TOTAL (\$748,709 DFW RTR-CC1 AND \$187,177 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC3 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-549 STIP Revision Required?: YES

NCTCOG Project Code(s): 20069

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART--NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO (BETWEEN) TENNYSON PKWY AND SPRING CREEK PKWY; CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--\$9,193,600 TOTAL (\$4,688,736 DFW RTR-CC1 AND \$4,504,864 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-550 STIP Revision Required?: YES

NCTCOG Project Code(s): 20070

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-24-992

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--\$625,000 TOTAL (\$500,000 DFW RTR-CC1 AND \$125,000 LOCAL)
FY2010--\$625,000 TOTAL (\$500,000 DFW RTR-CC1 AND \$125,000 LOCAL)
FY2011--\$625,000 TOTAL (\$500,000 DFW RTR-CC1 AND \$125,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-551 STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2010--\$2,250,000 TOTAL (\$1,800,000 FEDERAL AND \$450,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-552 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-944

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2010--\$968,750 TOTAL (\$775,000 FEDERAL AND \$193,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-553 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-952, 0902-48-962, 0902-48-964

Original Project Scope and Location: NCTCOG-(VARIOUS)--PLANNING/OVERSIGHT/ADMINISTRATION OF ITS, MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES

Original Funded Amount: FY2010--\$550,000 TOTAL (\$440,000 FEDERAL AND \$110,000 LOCAL) - CSJ 0902-48-952
FY2011--\$550,000 TOTAL (\$440,000 FEDERAL AND \$110,000 LOCAL) - CSJ 0902-48-962
FY2012--\$550,000 TOTAL (\$440,000 FEDERAL AND \$110,000 LOCAL) - CSJ 0902-48-964

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-554 STIP Revision Required?: YES

NCTCOG Project Code(s): 11620

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3001; F3002, F3003, F3004

TXDOT Control Section Job Number(s): 0902-48-965, 0902-48-966, 0902-48-967, 0902-48-968

Original Project Scope and Location: NCTCOG--REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2); DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM; INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDIES

Original Funded Amount: FY09--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) - 0902-48-965
FY2010--\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL) - 0902-48-966
FY2011--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) - 0902-48-967
FY2012--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) - 0902-48-968

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2009 AND FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS); 11 DIST DISCR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-555 STIP Revision Required?: YES

NCTCOG Project Code(s): 20075

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 225.4

TXDOT Control Section Job Number(s): 0619-06-007

Original Project Scope and Location: COLLIN COUNTY--FM 1378 FROM FM 544 TO FM 3412; WIDEN EXISTING 2 LANE TO 6 LANE DIVIDED AND REALIGN; ADDITION OF LANES

Original Funded Amount: FY09--\$2,500,000 TOTAL (\$900,000 TOTAL CATEGORY 11 [\$720,000 FEDERAL AND \$180,000 STATE] AND \$1,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM CATEGORY 11 TO DFW RTR-CC1 FUNDS FOR A REVISED AUTHORIZED AMOUNT OF \$9,329,882 TOTAL (\$7,463,905 DFW RTR-CC1, AND \$1,865,976 LOCAL) IN FY09 FOR CONSTRUCTION AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/07/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

11/06/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-556 STIP Revision Required?: YES

NCTCOG Project Code(s): 20076

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 209.0, TH1 209.1

TXDOT Control Section Job Number(s): 0549-03-918

Original Project Scope and Location: TXDOT-DALLAS-(MELISSA/ANNA)--SH 121 FROM FM 455 TO FANNIN COUNTY LINE; ENGINEERING ONLY FOR WIDENING OF 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY; OTHER

Original Funded Amount: FY2010--\$6,250,000 TOTAL (\$5,000,000 DFW RTR-CC1 AND \$1,250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-557

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3006

TXDOT Control Section Job Number(s): 0902-48-969, 0902-48-972, 0902-48-973

Original Project Scope and Location: NCTCOG--STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES

Original Funded Amount: FY2010--\$833,334 TOTAL (\$666,667 FEDERAL AND \$166,667 LOCAL)
FY2011--\$833,334 TOTAL (\$666,667 FEDERAL AND \$166,667 LOCAL)
FY2012--\$833,332 TOTAL (\$666,666 FEDERAL AND \$166,666 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2010 FUNDING TO OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 & FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 & DFW RTR-CC2 FUND)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-558 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20078

NCTCOG TIP Page Number(s): D.11 **MTP Reference(s):** FT 1077, FR 1077

TXDOT Control Section Job Number(s): 0047-14-053

Original Project Scope and Location: TXDOT-DALLAS (ANNA/MELISSA)--US 75 NORTH FROM TELEPHONE ROAD (CR 275) TO OUTER LOOP (CR 366); RECONSTRUCT MAINLANES FROM 4 TO 6 LANES (ULTIMATE 8 LANE); RECONSTRUCT 2 LANE FRONTAGE ROADS; INCLUDES WIDENING OF SH 121 FROM US 75 TO SH 5

Original Funded Amount: FY2011--\$95,852,746 TOTAL (\$6,779,064 DFW RTR-CC1, \$69,903,133 DFW RTR-CC2, AND \$19,170,549 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO REMOVE ULTIMATE 8 LANE NOTATION AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/9/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [] CMAQ [x] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-559 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

Original Funded Amount: FY2010--\$1,333,334 TOTAL (\$1,066,667 FEDERAL AND \$266,667 LOCAL)
FY2011--\$1,333,334 TOTAL (\$1,066,667 FEDERAL AND \$266,667 LOCAL)
FY2012--\$1,333,333 TOTAL (\$1,066,667 FEDERAL AND \$266,666 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-560 STIP Revision Required?: YES

NCTCOG Project Code(s): 11623

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY; SURVEY AND ANALYSIS TO UNDERSTAND TRAVELERS' RESPONSE TO VARIOUS TOLL CHANGES AND STRATEGIES

Original Funded Amount: FY2010--\$833,334 TOTAL (\$666,667 FEDERAL AND \$166,667 LOCAL)
FY2011--\$833,333 TOTAL (\$666,667 FEDERAL AND \$166,666 LOCAL)
FY2012--\$833,333 TOTAL (\$666,667 FEDERAL AND \$166,666 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-561 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20081

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 225.3

TXDOT Control Section Job Number(s): 1392-01-900

Original Project Scope and Location: ALLEN--FM 1378 FROM ROCKRIDGE ROAD TO SOUTH OF STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO A 6 LANE ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--\$237,952 TOTAL (\$190,362 DFW RTR-CC2 AND \$47,590 LOCAL) - ENGINEERING
FY2010--\$224,973 TOTAL (\$179,978 DFW RTR-CC2 AND \$44,995 LOCAL) - ROW
FY2011--\$6,504,414 TOTAL (\$5,203,531 DFW RTR-CC2 AND \$1,300,883 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/07/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/06/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-562 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20082

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 207.1

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: ALLEN--STACY ROAD (FM 2786) FROM ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--\$421,824 TOTAL (\$337,459 DFW RTR-CC1 AND \$84,365 LOCAL) - ENGINEERING
FY09--\$378,560 TOTAL (\$302,848 DFW RTR-CC1 AND \$75,712 LOCAL) - ROW
FY2010--\$6,861,670 TOTAL (\$5,489,336 DFW RTR-CC1 AND \$1,372,334 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC LOCAL, 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-563 STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1888

TXDOT Control Section Job Number(s): 2679-02-900

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY08--\$429,000 TOTAL (\$429,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$23,102,357 Percent: 189%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$22,673,357 TOTAL (\$18,138,686 DFW RTR-CC2 AND \$4,534,671 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$23,102,357 TOTAL (\$18,138,686 DFW RTR-CC2 AND \$4,963,671 LOCAL) AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/07/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/06/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-564 STIP Revision Required?: YES

NCTCOG Project Code(s): 20084

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1075, FR 1075, FT 1077, FR 1077

TXDOT Control Section Job Number(s): 0047-14-902

Original Project Scope and Location: TXDOT- DALLAS-(VARIOUS)--US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE; ENGINEERING FOR RECONSTRUCTION OF MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS; ENGINEERING PHASE ONLY; OTHER

Original Funded Amount: FY2011--\$6,250,000 TOTAL (\$5,000,000 DFW RTR-CC2 AND \$1,250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-565 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20085

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 211.0

TXDOT Control Section Job Number(s): 0047-04-900

Original Project Scope and Location: TXDOT-DALLAS-(MELISSA/ANNA)--SH 5 FROM SH 121 TO FM 455; ENGINEERING FOR RECONSTRUCTION OF MAINLANES; ENGINEERING PHASE ONLY; OTHER

Original Funded Amount: FY09--\$2,500,000 TOTAL (\$2,000,000 DFW RTR-CC1 AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-566 STIP Revision Required?: YES

NCTCOG Project Code(s): 20086

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0364-04-967

Original Project Scope and Location: FRISCO--SH 121 FRONTAGE ROAD AT OHIO DRIVE; DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$51,138 TOTAL (\$40,910 DFW RTR-CC1 AND \$10,228 LOCAL) - PE/ENV
FY2011--\$243,331 TOTAL (\$194,664 DFW RTR-CC1 AND \$48,666 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY IMPLEMENTING AGENCY AS FRISCO, COMBINE ENGINEERING AND ENVIRONMENTAL INTO ONE PHASE IN FY09 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-567 STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-05-941

Original Project Scope and Location: FRISCO--SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$252,013 TOTAL (\$201,610 DFW RTR-CC1 AND \$50,403 LOCAL) - ENGINEERING
FY2011--\$1,087,969 TOTAL (\$807,375 DFW RTR-CC1 AND \$217,594 LOCAL) - ROW
FY2012--\$2,395,103 TOTAL (\$1,916,082 DFW RTR-CC1 AND \$479,021 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE P/E AND ENVIRONMENTAL WORK INTO ONE PHASE IN FY09, AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-568 STIP Revision Required?: YES

NCTCOG Project Code(s): 20088

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT 2470, FT 2475, FT2480, FT2485, FT2490, FT2495, FT 2500, FT 2505

TXDOT Control Section Job Number(s): 0918-00-142

Original Project Scope and Location: NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; OTHER

Original Funded Amount: FY09--\$6,250,000 TOTAL (\$5,000,000 DFW RTR-CC1 AND \$1,250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FUND ENV FROM DENTON C/L TO SH 121 AND FROM FM 6 TO ROCKWALL C/L AS 1ST PRIORITY; FIXED FUNDS; CREATES A REVOLVING LOAN FUND TO ENV CLEAR PROJECTS IN COLLIN COUNTY; COLLIN COUNTY'S 1ST PRIORITY IS TO FUND OUTER LOOP FROM US 75 TO SH 121; 2ND PRIORITY IS DENTON C/L TO SH 289; 3RD PRIORITY IS FM 6 TO ROCKWALL C/L

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-569 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20089

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR 2495

TXDOT Control Section Job Number(s): 0918-24-993

Original Project Scope and Location: COLLIN COUNTY (ANNA)--OUTER LOOP FROM US 75 TO SH 121; CONSTRUCT NEW TWO LANE SERVICE ROAD

Original Funded Amount: FY09--\$15,000,000 TOTAL (\$12,000,000 DFW RTR-CC1 AND \$3,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

IF PRIVATE SECTOR PARTICIPATION IS SECURED, CONSTRUCTION FUNDS WILL BE RETURNED TO COLLIN COUNTY POOL; FIXED FUNDED

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-570 STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0902-48-975

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 LOCAL)
FY2011--\$1,625,000 TOTAL (\$1,300,000 FEDERAL AND \$325,000 LOCAL)
FY2012--\$1,625,000 TOTAL (\$1,300,000 FEDERAL AND \$325,000 LOCAL)

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1536 POUNDS/DAY OF VOC AND 510 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-571 STIP Revision Required?: YES

NCTCOG Project Code(s): 20091

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 384.5

TXDOT Control Section Job Number(s): 0135-02-901

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 380 FROM BOIS D' ARC TO 1000 FEET WEST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY09--\$465,088 TOTAL (\$372,071 DFW RTR-CC1 AND \$93,017 LOCAL) - ENGINEERING
FY2011--\$263,219 TOTAL (\$210,575 DFW RTR-CC1 AND \$52,644 LOCAL) - ROW
FY2012--\$912,490 TOTAL (\$729,992 DFW RTR-CC1 AND \$182,498 LOCAL) - UTILITIES
FY2012--\$8,224,574 TOTAL (\$6,579,659 DFW RTR-CC1 AND \$1,644,915 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS, COMBINE PE/ENV WORK INTO ONE PHASE IN FY09, AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-572 STIP Revision Required?: YES

NCTCOG Project Code(s): 20092

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 384.4

TXDOT Control Section Job Number(s): 0135-02-900

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 380 FROM 500 FEET EAST OF CUSTER ROAD (FM 2478) TO 1,000 FEET EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 5 LANE UNDIVIDED RURAL ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY09--\$1,913,350 TOTAL (\$1,530,680 DFW RTR-CC1 AND \$382,670 LOCAL) - ENGINEERING
FY2011--\$1,637,802 TOTAL (\$1,310,242 DFW RTR-CC1 AND \$327,560 LOCAL) - ROW
FY2012--\$3,893,289 TOTAL (\$3,114,631 DFW RTR-CC1 AND \$778,658 LOCAL) - UTILITIES
FY2012--\$19,446,980 TOTAL (\$15,557,584 DFW RTR-CC1 AND \$3,889,396 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS, COMBINE PE/ENV WORK INTO ONE PHASE IN FY09, AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/07/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/06/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-573 STIP Revision Required?: YES

NCTCOG Project Code(s): 20093

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0047-09-900

Original Project Scope and Location: MCKINNEY--MCDONALD ST (SH 5) AT ELDORADO PARKWAY/FM 546; MCDONALD ST (SH 5) AT TENNESSEE ST FROM 1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD; ADD RIGHT TURN LANES IN EACH DIRECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$283,498 TOTAL (\$226,798 DFW RTR-CC1 AND \$56,700 LOCAL) - ENGINEERING
FY2010--\$224,973 TOTAL (\$179,978 DFW RTR-CC1 AND \$44,995 LOCAL) - ROW
FY2010--\$168,730 TOTAL (\$134,984 DFW RTR-CC1 AND \$33,746 LOCAL) - UTILITIES
FY2011--\$1,666,950 TOTAL (\$1,333,560 DFW RTR-CC1 AND \$333,390 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE P/E AND ENVIRONMENTAL WORK INTO ONE PHASE IN FY09 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-574 STIP Revision Required?: YES

NCTCOG Project Code(s): 11624

NCTCOG TIP Page Number(s): N/A MTP Reference(s): GM 2130

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE MPA BOUNDARY TO THE TARRANT COUNTY LINE, IH 30 FROM THE MPA BONDARY TO TARRANT COUNTY LINE, AND IH 45 FROM THE IH 30/IH 45 INTERCHANGE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PASS THRU FUNDING - \$1,500,000

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-575 STIP Revision Required?: YES

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-14-901

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM ELDORADO PARKWAY TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$270,000 TOTAL (\$216,000 DFW RTR-CC1 AND \$54,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$1,800,000 TOTAL (\$1,440,000 DFW RTR-CC1 AND \$360,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-576 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 384.4, TSM 2100

TXDOT Control Section Job Number(s): 0135-10-930

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; ADD MEDIAN, ADD RIGHT TURN LANES; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADDITION OF LANES

Original Funded Amount: FY09--\$14,277,120 TOTAL (\$11,421,696 DFW RTR-DE2 AND \$2,855,424 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-577 STIP Revision Required?: YES

NCTCOG Project Code(s): 20097

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 202.0

TXDOT Control Section Job Number(s): 0091-04-951

Original Project Scope and Location: TXDOT-DALLAS (CELINA/PROSPER)--SH 289/ PRESTON ROAD FROM US 380 TO BUSINESS 289; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09--\$7,571,200 TOTAL (\$6,056,960 DFW RTR-CC2 AND \$1,514,240 LOCAL) - ENGINEERING
FY2011--\$9,826,812 TOTAL (\$7,861,450 DFW RTR-CC2 AND \$1,965,362 LOCAL) - ROW
FY2012--\$85,165,703 TOTAL (\$68,132,563 DFW RTR-CC2 AND \$17,033,141 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-578 STIP Revision Required?: YES

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-14-900

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO ELDORADO PARKWAY; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$360,000 TOTAL (\$288,000 DFW RTR-CC1 AND \$72,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$2,400,000 TOTAL (\$1,920,000 DFW RTR-CC1 AND \$480,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-579 STIP Revision Required?: YES

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-46-943

Original Project Scope and Location: LITTLE ELM--WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK; RECONSTRUCT BRIDGE 2 TO 4 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$594,880 TOTAL (\$475,904 DFW RTR-DE1 AND \$118,976 LOCAL) - ENGINEERING
FY2010--\$449,945 TOTAL (\$359,956 DFW RTR-DE1 AND \$89,989 LOCAL) - UTILITIES
FY2011--\$4,515,654 TOTAL (\$3,612,523 DFW RTR-DE1 AND \$903,131 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-580 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11615

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2700

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location: NCTCOG--REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

Original Funded Amount: FY09--\$2,500,000 TOTAL (\$800,000 FEDERAL, \$1,000,000 STATE PE/ROW, AND \$700,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PASS THRU FUNDING \$2,500,000

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-581 STIP Revision Required?: YES

NCTCOG Project Code(s): 20101

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1890

TXDOT Control Section Job Number(s): 0918-46-948

Original Project Scope and Location: THE COLONY--PLANO PARKWAY WIDENING FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY; WIDEN 4 LANE RURAL TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2010--\$787,405 TOTAL (\$629,924 DFW RTR-DE1 AND \$157,481 LOCAL) - ENGINEERING
FY2010--\$281,216 TOTAL (\$224,973 DFW RTR-DE1 AND \$56,243 LOCAL) - ROW
FY2010--\$337,459 TOTAL (\$269,967 DFW RTR-DE1 AND \$67,492 LOCAL) - UTILITIES
FY2011--\$5,849,293 TOTAL (\$4,679,434 DFW RTR-DE1 AND \$1,169,859 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE/ENV ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-582 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20102

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1891

TXDOT Control Section Job Number(s): 0918-46-947

Original Project Scope and Location: THE COLONY--NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD; WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES; ADDITION OF LANES

Original Funded Amount: FY09--\$865,200 TOTAL (\$692,224 DFW RTR-DE1 AND \$173,056 LOCAL) - ENGINEERING
FY09--\$1,081,600 TOTAL (\$865,280 DFW RTR-DE1 AND \$216,320 LOCAL) - ROW
FY09--\$540,800 TOTAL (\$432,640 DFW RTR-DE1 AND \$108,160 LOCAL) - UTILITIES
FY2011--\$4,913,406 TOTAL (\$3,930,725 DFW RTR-DE1 AND \$982,181 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-583 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20103

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1892

TXDOT Control Section Job Number(s): 0918-46-946

Original Project Scope and Location: PLANO--PLANO PARKWAY FROM MIDWAY ROAD TO WEST CITY LIMITS; WIDEN 4 LANES TO 6 LANE DIVIDED THOROUGHFARE; ADDITION OF LANES

Original Funded Amount: FY09--\$1,297,920 TOTAL (\$1,038,336 DFW RTR-DE1 AND \$259,584 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-584 STIP Revision Required?: YES

NCTCOG Project Code(s): 20104

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1909

TXDOT Control Section Job Number(s): 0918-46-945

Original Project Scope and Location: PLANO--MARSH LANE FROM PARK BLVD TO PARKER ROAD; WIDEN EXISTING 2 LANE SECTION TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09--\$216,320 TOTAL (\$173,056 DFW RTR-DE1 AND \$43,264 LOCAL) - ENGINEERING
FY2010--\$674,919 TOTAL (\$539,935 DFW RTR-DE1 AND \$134,984 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-585 STIP Revision Required?: YES

NCTCOG Project Code(s): 20105

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1893

TXDOT Control Section Job Number(s): 0918-46-970

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM WATERS RIDGE DRIVE TO DGNO RR; CONSTRUCT FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY09--\$151,424 TOTAL (\$121,139 DFW RTR-DE1 AND \$30,285 LOCAL) - ENGINEERING
FY2010--\$1,834,654 TOTAL (\$1,467,723 DFW RTR-DE1 AND \$366,931 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-586 STIP Revision Required?: NO

NCTCOG Project Code(s): 11827

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE--TARRANT RD FROM BELT LINE RD TO DUNCAN PERRY; INSTALL COMMUNICATION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$13,000 TOTAL (\$10,400 RTC/LOCAL AND \$2,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LOCATIONS (SEE ATTACHMENT); AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-586 / TIP PROJECT 11827

GRAND PRAIRIE--TARRANT ROAD FROM BELT LINE ROAD TO DUNCAN PERRY ROAD

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11827.0001	ACTIVE	11827.0001	AVENUE E AT DUNCAN PERRY	200812	200909	4	OFF
11827.0002	DELETE	N/A	TARRANT AT 19TH	N/A	N/A	4	OFF
11827.0003	ACTIVE	11827.0002	TARRANT AT 7TH	200812	200909	4	OFF
11827.0004	ACTIVE	11827.0003	TARRANT AT STADIUM	200812	200909	4	OFF
11827.0005	NEW	11827.0004	MAYFIELD AT WATERWOOD	200812	200909	4	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-587 STIP Revision Required?: YES

NCTCOG Project Code(s): 20107

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-46-944

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM DALLAS/DENTON COUNTY LINE TO DENTON/COLLIN COUNTY LINE (DENTON COUNTY SECTION); RAIL TRANSIT

Original Funded Amount: FY09--\$500,000 TOTAL (\$400,000 DFW RTR-DE1 AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-588 STIP Revision Required?: YES

NCTCOG Project Code(s): 20108

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1895

TXDOT Control Section Job Number(s): 0918-46-973

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO HOLFORD'S PRAIRIE ROAD; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--\$641,389 TOTAL (\$513,111 DFW RTR-DE1 AND \$128,278 LOCAL) - ENGINEERING
FY2010--\$1,281,220 TOTAL (\$1,024,976 DFW RTR-DE1 AND \$256,244 LOCAL) - ROW
FY2011--\$8,284,939 TOTAL (\$6,627,951 DFW RTR-DE1 AND \$1,656,988 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-589 STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1838

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

Original Funded Amount: FY09--\$1,703,520 TOTAL (\$1,362,816 DFW RTR-DE1 AND \$340,704 LOCAL) - ENGINEERING
FY09--\$3,785,600 TOTAL (\$3,028,480 DFW RTR-DE1 AND \$757,120 LOCAL) - ROW
FY09--\$2,271,360 TOTAL (\$1,817,088 DFW RTR-DE1 AND \$454,272 LOCAL) - UTILITIES
FY2010--\$23,622,144 TOTAL (\$18,897,715 DFW RTR-DE1 AND \$4,724,429 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-590 STIP Revision Required?: YES

NCTCOG Project Code(s): 20110

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1897

TXDOT Control Section Job Number(s): 0918-46-976

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM JOSEY LANE TO TRINITY DRIVE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--\$292,032 TOTAL (\$233,626 DFW RTR-DE1 AND \$58,406 LOCAL) - ENGINEERING
FY2010--\$3,538,822 TOTAL (\$2,831,058 DFW RTR-DE1 AND \$707,764 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-591 STIP Revision Required?: YES

NCTCOG Project Code(s): 20111

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1896

TXDOT Control Section Job Number(s): 0918-46-974

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--\$343,949 TOTAL (\$275,159 DFW RTR-DE1 AND \$68,790 LOCAL) - ENGINEERING
FY2010--\$4,167,621 TOTAL (\$3,334,097 DFW RTR-DE1 AND \$833,524 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-592 STIP Revision Required?: YES

NCTCOG Project Code(s): 20112

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0081-03-933

Original Project Scope and Location: TXDOT-DALLAS-(ROANOKE)--US 377 & SH 114 AT VARIOUS LOCATIONS SIGNAL CONSTRUCTION; INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING; TRAFFIC SIGNAL

Original Funded Amount: FY09--\$84,000 TOTAL (\$67,200 DFW RTR-DE1 AND \$16,800 LOCAL) - ENGINEERING
FY2010--\$826,000 TOTAL (\$660,800 DFW RTR-DE1 AND \$165,200 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-593 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20113

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1882

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM FM 544 TO JOSEY LANE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--\$1,069,702 TOTAL (\$855,762 DFW RTR-DE1 AND \$213,940 LOCAL) - ENGINEERING
FY2010--\$2,841,406 TOTAL (\$2,273,125 DFW RTR-DE1 AND \$568,281 LOCAL) - ROW
FY2011--\$13,922,486 TOTAL (\$11,137,989 DFW RTR-DE1 AND \$2,784,497 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-594 STIP Revision Required?: NO

NCTCOG Project Code(s): 11852

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3009

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: RICHLAND HILLS--TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS FROM HANDLEY-EDERVILLE RD AT NE CORNER OF SH 121 TO TRE STATION, WEST SIDE OF HANDLEY-EDERVILLE RD FROM MIDWAY RD TO TRE STATION, WEST SIDE OF HANDLEY-EDERVILLE RD AT MIDWAY RD TO TRE STATION, AND PINE PARK RD FROM ROSEBUD LN TO HANDLEY-EDERVILLE RD; TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS; CONSTRUCT SIDEWALKS AROUND RICHLAND HILLS TRE STATION (1.3 MILES); BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$447,000 TOTAL (\$357,600 RTC/LOCAL AND \$89,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: EXPAND PROJECT LIMITS TO INCLUDE SIDEWALK CONNECTIONS ON ASH PARK DRIVE FROM PINE PARK DRIVE TO LATHAM DRIVE; THIS ADDITION WILL INCREASE THE PROJECT LENGTH TO (1.7 MILES)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-595 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20115

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 368.0, TH1 368.1

TXDOT Control Section Job Number(s): 0081-03-930

Original Project Scope and Location: TXDOT- DALLAS-(FLOWER MOUND/ARGYLE)--US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD; WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2014--\$36,507,151 TOTAL (\$29,205,721 DFW RTR-DE1 AND \$7,301,430 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-596 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20116

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0081-06-910

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 377 FROM US 380 TO DENTON COUNTY LINE; ROADWAY IMPROVEMENTS AT VARIOUS LOCATIONS THROUGHOUT THE LIMITS OF THE ROADWAY

Original Funded Amount: FY09--\$540,800 TOTAL (\$432,640 DFW RTR-DE1 AND \$108,160 LOCAL) - ENGINEERING
FY2010--\$140,608 TOTAL (\$112,486 DFW RTR-DE1 AND \$28,122 LOCAL) - ENVIRONMENTAL
FY2010--\$922,388 TOTAL (\$737,910 DFW RTR-DE1 AND \$184,478 LOCAL) - ROW
FY2011--\$10,002,291 TOTAL (\$8,001,833 DFW RTR-DE1 AND \$2,000,458 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT LIMITS TO US 377 FROM SOUTH OF BUSINESS 377E TO BUSINESS 377E NORTH OF PILOT POINT AND REVISE SCOPE AS CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE; COMBINE PE AND ENV INTO ONE PHASE IN FY09 FOR A REVISED PE AUTHORIZED FUNDING AMOUNT OF \$681,408 TOTAL (\$545,126 DFW RTR-DE1 AND \$136,282 LOCAL) WITH NO CHANGE TO OTHER PHASES AND ADD PROJECT TO THE 08-11 TIP AND STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-597 STIP Revision Required?: NO

NCTCOG Project Code(s): 11368

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD 1004-16

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--CITYVILLE AT CARLISLE - PEDESTRIAN AMENITIES; SIDEWALKS HELPING TO LINK CITYVILLE CARLISLE MIXED-USE DEVELOPMENT SITE TO THE KATY TRAIL, WEST VILLAGE, AND PUBLIC TRANSPORTATION, AS WELL AS LANDSCAPING AND STREET LIGHTING; BIKE/PEDESTRIAN

Original Funded Amount: FY08--\$1,432,697 TOTAL (\$450,000 RTC/LOCAL AND \$982,697 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE AUTHORIZED FUNDING BY \$870,197 LOCAL FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$525,200 TOTAL (\$450,000 RTC/LOCAL AND \$112,500 LOCAL); REVISE PROJECT DESCRIPTION TO INCLUDE STREET CONSTRUCTION ON CARLISLE PLACE FROM CARLISLE STREET TO KATY TRAIL AS WELL, 2 LANE DIVIDED URBAN; AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-598 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20118

NCTCOG TIP Page Number(s): D.9 (YOE) **MTP Reference(s):** TH1 368.1, TH1 368.3

TXDOT Control Section Job Number(s): 0081-04-025

Original Project Scope and Location: TXDOT- DALLAS--US 377 FROM IH 35 EAST TO 0.26 MILES SOUTH OF FM 1830; WIDEN 2 LANE TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$13,600,940 TOTAL (\$10,880,752 DFW RTR-DE1 AND \$2,270,188 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-599 STIP Revision Required?: YES

NCTCOG Project Code(s): 20119

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-46-949

Original Project Scope and Location: THE COLONY--MEMORIAL DRIVE FROM MORNING STAR TO STANDRIDGE DRIVE; DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS; TRAFFIC SIGNALS

Original Funded Amount: FY09--\$50,000 TOTAL (\$40,000 DFW RTR-DE1 AND \$10,000 LOCAL) - ENGINEERING
FY09--\$450,000 TOTAL (\$360,000 DFW RTR-DE1 AND \$90,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris

11/07/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

11/06/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-600 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 368.0

TXDOT Control Section Job Number(s): 0081-03-931

Original Project Scope and Location: TXDOT- DALLAS- (ROANOKE)--US 377 FROM TARRANT COUNTY LINE TO SH 114; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$12,738,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,547,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-601 STIP Revision Required?: YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 351.0

TXDOT Control Section Job Number(s): 0718-01-900

Original Project Scope and Location: TXDOT- DALLAS- (JUSTIN)--FM 156 FROM SH 114 TO NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407); WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$2,149,680 TOTAL (\$1,719,744 DFW RTR-DE1 AND \$429,936 LOCAL) - ENGINEERING
FY2012--\$32,241,302 TOTAL (\$25,793,042 DFW RTR-DE AND \$6,448,260) CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-602 STIP Revision Required?: NO

NCTCOG Project Code(s): 11335

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, BP 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAPEVINE--FAIRFIELD ON MAIN ST/GRAPEVINE TRANSIT-ORIENTED DEVELOPMENT; BOUNDED BY APPROXIMATELY 450 FEET FROM MAIN ST ON THE EAST, MAIN ST ON THE WEST; DALLAS RD ON THE NORTH, AND NASH ST ON THE SOUTH; PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND INTERSECTION IMPROVEMENT AT HUDGINS AND MAIN; REMOVE SB FREE RIGHT TURN LANE AND TRIANGLE ISLAND AND REPLACE WITH IMPROVED INTERSECTION GEOMETRICS IN NW CORNER

Original Funded Amount: FY08--\$1,000,000 TOTAL (\$800,000 RTC/LOCAL AND \$200,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LOCATION TO AN AREA BOUNDED BY NASH STREET ON THE SOUTH, WORTH STREET ON THE NORTH, HUDGINS STREET FROM MAIN TO CHURCH STREET ON THE WEST, AND FRANKLIN STREET TO SMITH STREET TO THE EAST; AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-603 STIP Revision Required?: YES

NCTCOG Project Code(s): 20123

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 368.0

TXDOT Control Section Job Number(s): 0081-03-932

Original Project Scope and Location: TXDOT- DALLAS (DENTON COUNTY)--US 377 FROM SH 114 TO SOUTH OF FM 1171; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--\$33,989,699 TOTAL (\$27,191,759 DFW RTR-DE2 AND \$6,797,940 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC-DFW RTR-DA1 & DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-604 STIP Revision Required?: YES

NCTCOG Project Code(s): 20124

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1898

TXDOT Control Section Job Number(s): 0918-45-969

Original Project Scope and Location: GARLAND--PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE & CREEK MEADOW LANE TO MILES LANE; CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE; NEW ROADWAY

Original Funded Amount: FY09--\$3,965,145 TOTAL (\$3,172,116 DFW RTR-DA1 AND \$793,029 LOCAL) - ENGINEERING
FY2010--\$458,945 TOTAL (\$367,156 DFW RTR-DA1 AND \$91,789 LOCAL) - ROW
FY2012--\$22,420,942 TOTAL (\$17,936,754 DFW RTR-DA2 AND \$4,484,188 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-605 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11364

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD 1004-47

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--UNT CAMPUS AREA - SOUTHERN DALLAS PLANNING PROJECT; DISTRICT BOUNDED BY HOUSTON SCHOOL RD, CAMP WISDOM RD/SIMPSON STUART RD; LANCASTER RD SOUTH AND IH 20 AND DALLAS/LANCASTER CITY LIMITS; CREATE A STRATEGIC DEVELOPMENT PLAN FOR THE DISTRICT INCLUDING MARKET ANALYSIS, STAGING, AND COMMUNITY; SPECIAL STUDIES

Original Funded Amount: FY08--\$125,000 TOTAL (\$100,000 RTC/LOCAL AND \$25,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LOCATION TO AN AREA BOUNDED BY TRACY ROAD TO THE EAST, IH 35E TO THE WEST, LAURELAND ROAD AND WAGON WHEEL TRAIL TO THE NORTH, AND IH 20 AND DALLAS/LANCASTER CITY LIMITS TO THE SOUTH; AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-606 STIP Revision Required?: YES

NCTCOG Project Code(s): 20126

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0092-02-900

Original Project Scope and Location: TXDOT DALLAS-(WILMER/HUTCHINS)--IH 45 ITS IMPLEMENTATION FROM IH 20 TO DALLAS/ELLIS COUNTY LINE; INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--\$594,880 TOTAL (\$475,904 DFW RTR-DA1 AND \$118,976 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-607 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20127

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10303.2, TR 20001

TXDOT Control Section Job Number(s): 0918-45-975

Original Project Scope and Location: NCTCOG--DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--\$100,000 TOTAL (\$80,000 DFW RTR-DA1 AND \$20,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-608 STIP Revision Required?: YES

NCTCOG Project Code(s): 20128

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-974

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--\$100,000 TOTAL (\$80,000 DFW RTR-DA1 AND \$20,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-609 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20129

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1899

TXDOT Control Section Job Number(s): 0918-45-971

Original Project Scope and Location: SACHSE--BUNKER HILL ROAD FROM SH 78 TO NEW MILES ROAD; REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--\$9,518,080 TOTAL (\$7,614,464 DFW RTR-DA1 AND \$1,903,616 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT; CITY COMMITTED TO CONSTRUCTING SACHSE ROAD WITH CITY FUNDS FREED UP BY THIS PROJECT

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORR, 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-610 STIP Revision Required?: YES

NCTCOG Project Code(s): 11538

NCTCOG TIP Page Number(s): D.14 (YOE) MTP Reference(s): FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-121

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; CONSTRUCT 6 TOLL LANES; NEW ROADWAY

Original Funded Amount: FY2012--\$750,196,836 TOTAL (\$94,750,000 CATEGORY 2 [\$75,800,000 FEDERAL AND \$18,950,000 LOCAL], \$95,400,000 TMF, \$554,296,836 TOLL BONDS, \$5,750,000 STP-MM [\$4,600,000 FEDERAL AND \$1,150,000 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE \$30,000,000 OF CATEGORY 2 FUNDING TO DFW RTR-DA2 FUNDING FOR A REVISED AUTHORIZED AMOUNT OF \$750,196,836 TOTAL (\$30,000,000 DFW RTR-DA2, \$64,750,000 CATEGORY 2 [\$51,800,000 FEDERAL AND \$12,950,000 LOCAL], \$95,400,000 TMF, \$554,296,836 TOLL BONDS, \$5,750,000 STP-MM [\$4,600,000 FEDERAL AND \$1,150,000 STATE]); MOVE THIS \$30,000,000 TO FY09 FOR ENGINEERING, AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

\$30,000,000 WILL BE BORROWED FROM RTR FUNDING AND REPLACED WHEN FUNDING PERMITS

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-611 STIP Revision Required?: YES

NCTCOG Project Code(s): 20131

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1894

TXDOT Control Section Job Number(s): 0918-46-971

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM DGNO RR TO ELM FORK TRINITY RIVER BRIDGE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--\$512,679 TOTAL (\$410,143 DFW RTR-DE1 AND \$102,536 LOCAL) - ENGINEERING
FY2010--\$6,211,499 TOTAL (\$4,969,199 DFW RTR-DE1 AND \$1,242,300 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-612 STIP Revision Required?: YES

NCTCOG Project Code(s): 20132

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1900

TXDOT Control Section Job Number(s): 0918-45-967

Original Project Scope and Location: DALLAS COUNTY--MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS; 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,966,262 TOTAL (\$1,573,010 DFW RTR-DA1 AND \$393,252 LOCAL) - ENGINEERING FY2011--\$58,493 TOTAL (\$46,794 DFW RTR-DA1 AND \$11,699 LOCAL) - ROW FY2012--\$10,412,115 TOTAL (\$8,329,692 DFW RTR-DA1 AND \$2,082,423 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

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Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-613 STIP Revision Required?: YES

NCTCOG Project Code(s): 20133

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3009

TXDOT Control Section Job Number(s): 0918-45-966

Original Project Scope and Location: FARMERS BRANCH--STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION); PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK; BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$324,480 TOTAL (\$259,584 DFW RTR-DA1 AND \$64,896 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-614 STIP Revision Required?: YES

NCTCOG Project Code(s): 20168

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001, TR 10314.0, TR 10313.0, TR 10312.0

TXDOT Control Section Job Number(s): 0918-45-965

Original Project Scope and Location: NCTCOG--EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION); CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY09--\$1,562,500 TOTAL (\$1,250,000 DFW RTR-DA1 AND \$312,500 LOCAL)
FY10--\$1,562,500 TOTAL (\$1,250,000 DFW RTR-DA1 AND \$312,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-615 STIP Revision Required?: YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10329.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-964

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION AT ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP); EXPANSION OF EXISTING STREETCAR LINE IN DALLAS CBD; RAIL TRANSIT

Original Funded Amount: FY2011--\$10,000,000 TOTAL (\$8,000,000 DFW RTR-DA2 AND \$2,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

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10/31/08

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Director of Transportation
NCTCOG

Date

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modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-616 STIP Revision Required?: YES

NCTCOG Project Code(s): 20135

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-45-963

Original Project Scope and Location: DALLAS--ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS; DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$532,000 TOTAL (\$425,600 DFW RTR-DA1 AND \$106,400 LOCAL) - ENGINEERING
FY2010--\$1,500,000 TOTAL (\$1,200,000 DFW RTR-DA1 AND \$300,000 LOCAL) - CONSTRUCTION
FY2011--\$1,000,000 TOTAL (\$800,000 DFW RTR-DA1 AND \$200,000 LOCAL) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

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Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-617 STIP Revision Required?: YES

NCTCOG Project Code(s): 20136

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2001.53

TXDOT Control Section Job Number(s): 0918-45-970

Original Project Scope and Location: MESQUITE--MESQUITE HIKE & BIKE TRAIL - PHASE 1; NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTRE DRIVE TO IH 635; CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND; BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$234,708 TOTAL (\$187,766 DFW RTR-DA1 AND \$46,942 LOCAL) ENGINEERING
FY2011--\$3,587,956 TOTAL (\$2,870,365 DFW RTR-DA1 AND \$717,591 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

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Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

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Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-618 STIP Revision Required?: YES

NCTCOG Project Code(s): 20137

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0918-46-934

Original Project Scope and Location: DENTON--FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS

Original Funded Amount: FY09--\$96,000 TOTAL (\$76,800 DFW RTR-DE1 AND \$19,200 LOCAL) - ENGINEERING
FY09--\$14,000 TOTAL (\$11,200 DFW RTR-DE1 AND \$2,800 LOCAL) - ROW
FY2010--\$150,000 TOTAL (\$120,000 DFW RTR-DE1 AND \$30,000 LOCAL) - UTILITIES
FY2010--\$1,704,500 TOTAL (\$1,363,600 DFW RTR-DE1 AND \$340,900 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

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Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-619 STIP Revision Required?: YES

NCTCOG Project Code(s): 20138

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10327.0, TR 20001

TXDOT Control Section Job Number(s): 0918-46-942

Original Project Scope and Location: FORT WORTH (HASLET/DENTON COUNTY)--MULTIMODAL TRANSPORTATION IMPROVEMENTS; RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156; OTHER

Original Funded Amount: FY09--\$100,000,000 TOTAL (\$80,000,000 DFW RTR-DE1 AND \$20,000,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-620 STIP Revision Required?: YES

NCTCOG Project Code(s): 20139

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 225

TXDOT Control Section Job Number(s): 0918-46-941

Original Project Scope and Location: FORT WORTH--LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD); WIDEN ROADWAY FROM 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY09--\$150,000 TOTAL (\$120,000 DFW RTR-DE1 AND \$30,000 LOCAL) - ENVIRONMENTAL
FY09--\$500,000 TOTAL (\$400,000 DFW RTR-DE1 AND \$100,000 LOCAL) - ROW
FY2010--\$250,000 TOTAL (\$200,000 DFW RTR-DE1 AND \$50,000 LOCAL) - UTILITIES
FY2011--\$7,100,000 TOTAL (\$5,680,000 DFW RTR-DE1 AND \$1,420,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-621 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20140

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1901

TXDOT Control Section Job Number(s): 0918-46-940

Original Project Scope and Location: FLOWER MOUND--SPINKS ROAD FROM GARDEN RIDGE BOULEVARD TO DUNCAN LANE; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY09--\$5,029,440 TOTAL (\$4,023,552 DFW RTR-DE1 AND \$1,005,888 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

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Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-622 STIP Revision Required?: YES

NCTCOG Project Code(s): 20141

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1902

TXDOT Control Section Job Number(s): 0918-46-939

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY09--\$843,648 TOTAL (\$674,918 DFW RTR-DE1 AND \$168,730 LOCAL) ENGINEERING
FY2010--\$12,620,974 TOTAL (\$10,096,779 DFW RTR-DE1 AND \$2,524,195 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

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Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-623 STIP Revision Required?: YES

NCTCOG Project Code(s): 20142

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1903

TXDOT Control Section Job Number(s): 0918-46-938

Original Project Scope and Location: FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY09--\$48,131 TOTAL (\$38,505 DFW RTR-DE1 AND \$9,626 LOCAL) - ENGINEERING
FY09--\$324,480 TOTAL (\$259,584 DFW RTR-DE1 AND \$64,896 LOCAL) - ROW
FY09--\$3,196,669 TOTAL (\$2,557,335 DFW RTR-DE1 AND \$639,334 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

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Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-624 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20143

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 355.2, TH2 1904

TXDOT Control Section Job Number(s): 0918-46-937

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--\$5,174,375 TOTAL (\$4,139,500 DFW RTR DE1 AND \$1,034,875 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-625 STIP Revision Required?: YES

NCTCOG Project Code(s): 20144

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1905

TXDOT Control Section Job Number(s): 0918-46-936

Original Project Scope and Location: DENTON--MAYHILL ROAD FROM IH 35 EAST TO US 380 (EXTENSION OF FM 2499); EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); ADDITION OF LANES

Original Funded Amount: FY2010--\$5,454,159 TOTAL (\$4,363,327 DFW RTR-DE1 AND \$1,090,832 LOCAL) - PE/ENV
FY2011--\$11,698,586 TOTAL (\$9,358,868 DFW RTR-DE1 AND \$2,339,717) - ROW
FY2011--\$584,929 TOTAL (\$467,943 DFW RTR-DE1 AND \$116,986) - UTILITIES
FY2012--\$38,932,893 TOTAL (\$31,146,314 DFW RTR-DE1 AND \$7,786,579) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-626 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20145

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1906

TXDOT Control Section Job Number(s): 0918-45-968

Original Project Scope and Location: ROWLETT--MERRITT ROAD FROM PGBT TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION; WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE

Original Funded Amount: FY2011--\$14,038,303 TOTAL (\$11,230,642 DFW RTR-DA2 AND \$2,807,661 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

10/31/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-627 STIP Revision Required?: YES

NCTCOG Project Code(s): 20146

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1907

TXDOT Control Section Job Number(s): 0918-46-935

Original Project Scope and Location: DENTON--BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDENING 2 TO 4 LANE ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--\$6,449,384 TOTAL (\$5,159,507 DFW RTR-DE1 AND \$1,289,877 LOCAL) - PE/ENV FY2011--\$1,403,830 TOTAL (\$1,123,064 DFW RTR-DE1 AND \$280,766 LOCAL) - ROW FY2011--\$1,169,859 TOTAL (\$935,887 DFW RTR-DE1 AND \$233,972 LOCAL) - UTILITIES FY2012--\$48,666,116 TOTAL (\$38,932,893 DFW RTR-DE1 AND \$9,733,223 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-628 STIP Revision Required?: YES

NCTCOG Project Code(s): 20147

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10305.2, TR 20001

TXDOT Control Section Job Number(s): 0918-46-931

Original Project Scope and Location: DART (CARROLLTON)--NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION NEAR IH 35 EAST AND FRANKFORD ROAD; EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION AREA, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (450 SPACES); PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--\$6,669,435 TOTAL (\$4,701,000 DFW RTR-DE1 AND \$1,968,435 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

DART TO FUND SPACES IDENTIFIED IN THE FEIS; COG TO FUND BALANCE OF SPACES UP TO 450 SPACES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-629 STIP Revision Required?: YES

NCTCOG Project Code(s): 20045

NCTCOG TIP Page Number(s): VII-15 MTP Reference(s): TR10352.0

TXDOT Control Section Job Number(s): 0902-48-948

Original Project Scope and Location: FORT WORTH--FORT WORTH MODERN STREET CAR - PHASE 1; RAIL TRANSIT

Original Funded Amount: FY2009--\$2,000,000 TOTAL (\$1,600,000 DFW RTR-TC1 AND \$400,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC2 FUNDING IN THE AMOUNT OF \$1,600,000 AND ADD FEDERAL [CMAQ] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.28 POUNDS/DAY OF VOC AND 0.39 POUNDS/DAY OF NO_x FOR ULTIMATE PROJECT

Certified by:

Dan Kessler

7/31/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/31/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-630 STIP Revision Required?: YES

NCTCOG Project Code(s): 20149

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-46-933

Original Project Scope and Location: DENTON--RAIL TRAIL BRIDGE; PECAN CREEK NEAR PRAIRIE STREET AND LOOP 288 IN DENTON AT [RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288]]; 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$197,932 TOTAL (\$158,346 DFW RTR-DE1 AND \$39,586 LOCAL) - PE/ENV
FY2010--\$1,258,498 TOTAL (\$1,006,798 DFW RTR-DE1 AND \$251,700 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-631 STIP Revision Required?: YES

NCTCOG Project Code(s): 20150

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10306.1, TR 10306.2, TR 20001

TXDOT Control Section Job Number(s): 0918-46-932

Original Project Scope and Location: DCTA--MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD TO DART TRINITY MILLS LIGHT RAIL STATION; CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON

Original Funded Amount: FY09--\$20,700,000 TOTAL (\$16,560,000 DFW RTR-DE1 AND \$4,140,000 LOCAL) - PE/ENV
FY09--\$23,000,000 TOTAL (\$18,400,000 DFW RTR-DE1 AND \$4,600,000 LOCAL) - ROW
FY2010--\$7,500,000 TOTAL (\$6,000,000 DFW RTR-DE1 AND \$1,500,000 LOCAL) - UTILITIES
FY2010--\$190,250,000 TOTAL (\$152,200,000 DFW RTR-DE1 AND \$38,050,000 LOCAL) - CONST.

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (RTC/LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-632 STIP Revision Required?: NO

NCTCOG Project Code(s): 11889.3

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-UNITED STATES CORPS OF ENGINEERS--PILOT PROGRAM TO FUND TWO PERSONNEL TO EXPEDITE THE REVIEW PROCESS FOR TRANSPORTATION PROJECTS IN THE DALLAS-FORT WORTH REGION

Original Funded Amount: FY09--\$500,000 TOTAL (100% RTC LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MAY 13, 2008; OFFSET BY REDUCTION IN FUNDS IN TIP 11889.2

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-633 STIP Revision Required?: YES

NCTCOG Project Code(s): 20152

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-46-972

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE; CONSTRUCT NEW FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--\$662,589 TOTAL (\$530,071 DFW RTR-DE1 AND \$132,518 LOCAL) - ENGINEERING
FY2010--\$574,243 TOTAL (\$459,394 DFW RTR-DE1 AND \$114,849 LOCAL) - ROW
FY2011--\$4,658,260 TOTAL (\$3,726,608 DFW RTR-DE1 AND \$931,652 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-634 STIP Revision Required?: YES

NCTCOG Project Code(s): 11756

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-48-902

Original Project Scope and Location: GRAND PRAIRIE--CARRIER PARKWAY AT SH 360; ADD WB RIGHT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD, NB RIGHT TURN LANE ON SH 360 FR RD FOR CARRIER PKWY, AND AN ADVANCE WB LEFT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD; INTERSECTION IMPROVEMENT

Original Funded Amount: FY08--\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING AMOUNT BY REMOVING \$435,204 FEDERAL AND INCREASING AUTHORIZED LOCAL FUNDING BY \$435,204 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$544,005 TOTAL (\$544,005 LOCAL); PART OF DEFEDERALIZATION PACKAGE; MOVE PROJECT TO FY2010; AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.836 POUNDS/DAY OF VOC AND 0.755 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR CITY OF GRAND PRAIRE DEFEDERALIZATION PACKAGE

Original Funded Amount:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE
2008-634	11756	0902-48-902	CMAQ	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ 435,204	\$ -	\$ 108,801
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 1,700,375	\$ 1,006,621	\$ 251,656	\$ 442,098
2008-655	11413	0902-48-926	CMAQ	MAYFIELD AT SH 360	\$ 975,000	\$ 780,000	\$ -	\$ 195,000
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 248,539	\$ 198,831	\$ -	\$ 49,708
2008-657	11823	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
					\$ 3,571,919	\$ 2,503,856	\$ 251,656	\$ 816,407

Current Request:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE	REQUEST
2008-634	11756	0902-48-902	100% LOCAL	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ -	\$ -	\$ 544,005	REMOVE FEDERAL; INCREASE LOCAL
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 2,108,276	\$ 1,686,621	\$ 421,655	\$ -	INCREASE FEDERAL; INCREASE STATE MATCH TO FEDERAL; REDUCE LOCAL
2008-655	11413	0902-48-926	100% LOCAL	MAYFIELD AT SH 360	\$ 975,000	\$ -	\$ -	\$ 975,000	REMOVE FEDERAL; INCREASE LOCAL
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 373,539	\$ 298,831	\$ -	\$ 74,708	INCREASE FEDERAL; INCREASE LOCAL MATCH TO FEDERAL
2008-657	11823.1	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800	SPLIT TIP PROJECT 11823 INTO 11823.1 & 11823.2
2008-657	11823.2	N/A	STP-MM	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 544,005	\$ 435,204	\$ -	\$ 108,801	ADD NEW PROJECT
					\$4,648,825	\$2,503,856	\$421,655	\$1,723,314	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [] CMAQ [] STP-MM [] Transit [x] Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-635 STIP Revision Required?: YES

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-48-956

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RIVERSIDE DR BRIDGE AT FOSSIL CREEK FROM STONE CREEK TO REDWOOD CREEK; NEW 4 LANE BRIDGE WITH SIDEWALKS ON BOTH SIDES; NEW ROADWAY

Original Funded Amount: FY09--\$1,124,864 TOTAL (\$899,891 DFW RTR-TC1 AND \$224,973 LOCAL) - ENGINEERING
FY2010--\$226,098 TOTAL (\$180,878 DFW RTR-TC1 AND \$45,220 LOCAL) - ROW
FY2010--\$185,603 TOTAL (\$148,482 DFW RTR-TC1 AND \$37,121 LOCAL) - UTILITIES
FY2011--\$4,204,471 TOTAL (\$3,363,577 DFW RTR-TC1 AND \$840,894 LOCAL) - CONSTRUCTION

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE ENGINEERING AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-636 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20170

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10315.0, TR 20001

TXDOT Control Section Job Number(s): 0902-48-957

Original Project Scope and Location: FWTA--TOWER 60 TRINITY RIVER BRIDGE PROJECT; CONSTRUCT STRUCTURES, TRACK, AND SIGNALS FOR A NEW BRIDGE OVER THE TRINITY RIVER; RAIL TRANSIT

Original Funded Amount: FY09--\$1,700,000 TOTAL (\$1,137,300 DFW RTR-TC1 AND \$562,700 LOCAL) - ENGINEERING
FY2010--\$150,000 TOTAL (\$100,350 DFW RTR-TC1 AND \$49,650 LOCAL) - UTILITIES
FY2011--\$11,600,000 TOTAL (\$7,760,400 DFW RTR-TC1 AND \$3,839,600 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-637 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100, TSM 2400

TXDOT Control Section Job Number(s): 0081-02-912

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP; REDESIGN INTERSECTION TO A STANDARD 4 WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$168,729 TOTAL (\$134,983 DFW RTR-TC1 AND \$33,746 LOCAL) - ENGINEERING
FY2010--\$17,998 TOTAL (\$14,398 DFW RTR-TC1 AND \$3,600 LOCAL) - ROW
FY2010--\$1,479,984 TOTAL (\$1,183,987 DFW RTR-TC1 AND \$295,997 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-638 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 127.0, TH1 127.1

TXDOT Control Section Job Number(s): 1603-03-912

Original Project Scope and Location: KELLER--FM 1709 AT US 377 WEST; WIDEN FM 1709 BETWEEN INTERSECTION OF ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$143,853 TOTAL (\$115,083 DFW RTR-TC1 AND \$28,770 LOCAL) - ENGINEERING
FY09--\$54,080 TOTAL (\$43,264 DFW RTR-TC1 AND \$10,816 LOCAL) - ROW
FY2010--\$922,389 TOTAL (737,911 DFW RTR-TC1 AND \$184,478 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-639 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20156

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-958

Original Project Scope and Location: MANSFIELD--EAST BROAD STREET AT US 287; ADDITION AND ALIGNMENT OF A WEST BOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO THE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY09--\$627,328 TOTAL (\$501,862 DFW RTR-TC1 AND \$125,466 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-640 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20157

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0902-48-959

Original Project Scope and Location: NCTCOG (ARLINGTON)--VIRIDIAN TRAIL PROJECT FROM FUTURE TRE RAIL STATION TO SH 360; CONSTRUCT NORTHERN TRAIL AND UNDERPASS AT SH 360; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--\$2,631,863 TOTAL (\$1,315,932 DFW RTR-TC1 AND \$1,315,931 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-641 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20158

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10332.2

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NCTCOG--EAST COTTON BELT TARRANT COUNTY - COTTON BELT PASSENGER RAIL CORRIDOR FROM FORT WORTH ITC (INTERMODAL TRANSPORTATION CENTER) TO TARRANT COUNTY LINE; KEY EAST-WEST LINK ACROSS TARRANT COUNTY, LINKING SEVERAL MEMBER CITIES TO EACH OTHER AND TO DFW AIRPORT

Original Funded Amount: FY09--\$500,000 TOTAL (\$400,000 DFW RTR-TC1 AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 & DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-642 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0094-02-912

Original Project Scope and Location: TXDOT FORT WORTH (RICHLAND HILLS)--SH 183/BAKER BLVD FROM BOOTH CALLOWAY DRIVE TO RUFÉ SNOW DRIVE; RIGHT TURN LANES, CURB, GUTTER, AND SIDEWALKS AT 3 INTERSECTION LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$318,207 TOTAL (\$254,565 DFW RTR-TC1 AND \$63,642 LOCAL) - ENGINEERING
FY2011--\$421,149 TOTAL (\$336,919 DFW RTR-TC1 AND \$84,230 LOCAL) - UTILITIES
FY2012--\$2,408,973 TOTAL (\$1,927,178 DFW RTR-TC2 AND \$481,795 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-643 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11888.3

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** AV 2003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-M&O--REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION

Original Funded Amount: FY09--\$125,000 TOTAL (\$100,000 RTC/LOCAL AND \$25,000 LOCAL MATCH)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; OFFSET BY REDUCTION IN FUNDS IN TIP 11888.2

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-644 STIP Revision Required?: YES

NCTCOG Project Code(s): 661

NCTCOG TIP Page Number(s): VII-47 (YOE) MTP Reference(s): TH2 186

TXDOT Control Section Job Number(s): 0918-45-366

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--MOTOR STREET FROM HARRY HINES BOULEVARD TO MAPLE AVENUE; WIDEN 2 LANE TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY08--\$3,900,000 TOTAL (\$3,120,000 FEDERAL AND \$780,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MOTOR STREET NAME TO MEDICAL DISTRICT DRIVE (NO CHANGE TO PHYSICAL LIMITS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-645 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0902-48-976

Original Project Scope and Location: FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO IH 35 WEST; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$2,500,000 TOTAL (\$2,000,000 DFW RTR-TC1 AND \$500,000 TOTAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-646 STIP Revision Required?: YES

NCTCOG Project Code(s): 20175

NCTCOG TIP Page Number(s): D.17 (YOE) MTP Reference(s): TH1 360.1, TH1 360.2

TXDOT Control Section Job Number(s): 2250-02-013

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--LP 288 FROM IH 35 TO US 380 - NW QUADRANT & INTERCHANGE; CONSTRUCT 2 LANE RURAL ON NEW LOCATION WITH INTERCHANGE AT IH 35; NEW ROADWAY

Original Funded Amount: FY09--\$1,381,311 TOTAL (\$1,105,049 DFW RTR-DE1 AND \$276,262 LOCAL) - ENGINEERING
FY2011--\$1,930,266 TOTAL (\$1,544,213 DFW RTR-DE1 AND \$386,053 LOCAL) - ROW
FY2015--\$22,581,389 TOTAL (\$18,065,111 DFW RTR-DE1 AND \$4,516,278 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/07/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/06/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (RTC/LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-647 STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): AV 2003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)

Original Funded Amount: FY08--\$84,950 TOTAL (\$84,950 RTC/LOCAL)
FY09--\$60,375 TOTAL (\$60,375 RTC/LOCAL)
FY2010--\$58,650 TOTAL (\$58,650 RTC/LOCAL)
FY2011--\$51,750 TOTAL (\$51,750 RTC/LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FY08 FUNDS BY \$84,950 AND FY09 BY \$15,050 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$0 IN FY08 AND \$45,325 IN FY09, AND NO CHANGE TO FY2010 AND FY2011; TRANSFER REDUCED FUNDS TO TIP 11888.3

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-648 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11614.4

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3019

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING: PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN; SPECIAL STUDIES

Original Funded Amount: FY09--\$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-649 STIP Revision Required?: NO

NCTCOG Project Code(s): 11614

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3019

TXDOT Control Section Job Number(s): 0918-00-944

Original Project Scope and Location: NCTCOG-M&O--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES; IMPLEMENTATION PLACEHOLDER

Original Funded Amount: \$5,750,000 TOTAL (\$4,600,000 FEDERAL AND \$1,150,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$375,000 TOTAL (\$300,00 FEDERAL AND \$75,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$5,375,000 TOTAL (\$4,300,000 FEDERAL AND \$1,075,000 LOCAL); TRANSFER FUNDS TO TIP 11614.4

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

10/31/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-650 STIP Revision Required?: YES

NCTCOG Project Code(s): 11591

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0902-48-987

Original Project Scope and Location: FWTA--RICHLAND HILLS PARK-AND-RIDE FACILITY; CONSTRUCT ADDITIONAL 150 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--\$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL) - P/E
FY09--\$300,000 TOTAL (\$240,000 FEDERAL AND \$60,000 LOCAL) - ROW
FY09--\$650,000 TOTAL (\$520,000 FEDERAL AND \$130,000 LOCAL) - CONSTRUCTION

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

CONSTRUCTION CONTINGENT UPON FWTA & RICHLAND HILLS CONSENSUS ON PROJECT LOCATION (PARCEL) AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.9 POUNDS/DAY OF VOC AND 2.1 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other 10 MISC (DFW RTR-CC1)

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-653 STIP Revision Required?: YES

NCTCOG Project Code(s): 11728

NCTCOG TIP Page Number(s): VII-76 (YOE) MTP Reference(s): TH1 224.1

TXDOT Control Section Job Number(s): 2351-01-013

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN RURAL 2-LANE UNDIVIDED TO 4-LANE URBAN DIVIDED WITH ULTIMATE 6-LANE DIVIDED; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

Original Funded Amount: FY09--\$43,754,400 TOTAL (\$3,200,000 FEDERAL [STP-MM], \$2,800,000 FEDERAL [CMAQ], \$19,399,360 DFW RTR-CC1, \$825,000 STATE, AND \$17,530,040 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE NUMBER OF LANES FROM 2 TO 4 LANES TO 2 TO 6 LANES WITH NO CHANGE TO FUNDING

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .38 POUNDS/DAY OF VOC AND .16 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/07/08
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/7/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (RTC/LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-654 STIP Revision Required?: NO

NCTCOG Project Code(s): 11889.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--M&O-ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)

Original Funded Amount: FY2008--\$1,365,874 TOTAL (\$1,365,874 RTC/LOCAL)
FY2009--\$546,350 TOTAL (\$546,350 RTC/LOCAL)
FY2010--\$546,350 TOTAL (\$546,350 RTC/LOCAL)
FY2011--\$546,350 TOTAL (\$546,350 RTC/LOCAL)
FY2012--\$273,172 TOTAL (\$273,172 RTC/LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING BY \$500,000 IN FY08 FOR REVISED AUTHORIZED FUNDING AMOUNT OF \$865,874; TRANSFER FUNDS TO TIP 11889.3

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-655 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11413

NCTCOG TIP Page Number(s): VII-18 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: GRAND PRAIRIE--MAYFIELD AT SH 360; ADD NB AND WB RIGHT TURN LANES, LEFT TURN LANES, ADVANCE AND UNDER SH 360; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$975,000 TOTAL (\$780,000 FEDERAL AND \$195,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DEFEDERALIZE PROJECT BY REMOVING \$780,000 FEDERAL (CMAQ) AND INCREASING LOCAL FUNDING BY \$780,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$975,000 TOTAL (\$975,000 LOCAL); PART OF DEFEDERALIZATION PACKAGE (SEE ATTACHMENT FOR DETAIL)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.3552 POUNDS/DAY OF VOC AND 1.3644 POUNDS/DAY OF NOx

Certified by:

Michael Morris _____

1/30/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR CITY OF GRAND PRAIRE DEFEDERALIZATION PACKAGE

Original Funded Amount:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE
2008-634	11756	0902-48-902	CMAQ	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ 435,204	\$ -	\$ 108,801
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 1,700,375	\$ 1,006,621	\$ 251,656	\$ 442,098
2008-655	11413	0902-48-926	CMAQ	MAYFIELD AT SH 360	\$ 975,000	\$ 780,000	\$ -	\$ 195,000
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 248,539	\$ 198,831	\$ -	\$ 49,708
2008-657	11823	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
					\$ 3,571,919	\$ 2,503,856	\$ 251,656	\$ 816,407

Current Request:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE	REQUEST
2008-634	11756	0902-48-902	100% LOCAL	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ -	\$ -	\$ 544,005	REMOVE FEDERAL; INCREASE LOCAL
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 2,108,276	\$ 1,686,621	\$ 421,655	\$ -	INCREASE FEDERAL; INCREASE STATE MATCH TO FEDERAL; REDUCE LOCAL
2008-655	11413	0902-48-926	100% LOCAL	MAYFIELD AT SH 360	\$ 975,000	\$ -	\$ -	\$ 975,000	REMOVE FEDERAL; INCREASE LOCAL
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 373,539	\$ 298,831	\$ -	\$ 74,708	INCREASE FEDERAL; INCREASE LOCAL MATCH TO FEDERAL
2008-657	11823.1	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800	SPLIT TIP PROJECT 11823 INTO 11823.1 & 11823.2
2008-657	11823.2	N/A	STP-MM	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 544,005	\$ 435,204	\$ -	\$ 108,801	ADD NEW PROJECT
					\$4,648,825	\$2,503,856	\$421,655	\$1,723,314	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-656 STIP Revision Required?: NO

NCTCOG Project Code(s): 11179

NCTCOG TIP Page Number(s): VII-11 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-05-064

Original Project Scope and Location: TXDOT-FT WORTH (GRAND PRAIRIE)--IH 20 AT GREAT SOUTHWEST PKWY; ONLY INTERSECTION IMPROVEMENTS WITHIN THE STATE RIGHT-OF-WAY (ROW); INTERSECTION IMPROVEMENT

Original Funded Amount: FY08--\$1,700,375 TOTAL (\$1,006,621 FEDERAL, \$251,656 STATE, AND \$442,098 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,550,375 Percent: 50%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$680,000 FEDERAL AND \$169,999 STATE, AND DELETE LOCAL FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,108,276 TOTAL (\$1,686,621 FEDERAL AND \$421,655 STATE); PART OF DEFEDERALIZATION PACKAGE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR CITY OF GRAND PRAIRE DEFEDERALIZATION PACKAGE

Original Funded Amount:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE
2008-634	11756	0902-48-902	CMAQ	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ 435,204	\$ -	\$ 108,801
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 1,700,375	\$ 1,006,621	\$ 251,656	\$ 442,098
2008-655	11413	0902-48-926	CMAQ	MAYFIELD AT SH 360	\$ 975,000	\$ 780,000	\$ -	\$ 195,000
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 248,539	\$ 198,831	\$ -	\$ 49,708
2008-657	11823	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
					\$ 3,571,919	\$ 2,503,856	\$ 251,656	\$ 816,407

Current Request:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE	REQUEST
2008-634	11756	0902-48-902	100% LOCAL	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ -	\$ -	\$ 544,005	REMOVE FEDERAL; INCREASE LOCAL
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 2,108,276	\$ 1,686,621	\$ 421,655	\$ -	INCREASE FEDERAL; INCREASE STATE MATCH TO FEDERAL; REDUCE LOCAL
2008-655	11413	0902-48-926	100% LOCAL	MAYFIELD AT SH 360	\$ 975,000	\$ -	\$ -	\$ 975,000	REMOVE FEDERAL; INCREASE LOCAL
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 373,539	\$ 298,831	\$ -	\$ 74,708	INCREASE FEDERAL; INCREASE LOCAL
2008-657	11823.1	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800	MATCH TO FEDERAL SPLIT TIP PROJECT 11823 INTO 11823.1 & 11823.2
2008-657	11823.2	N/A	STP-MM	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 544,005	\$ 435,204	\$ -	\$ 108,801	ADD NEW PROJECT
					\$4,648,825	\$2,503,856	\$421,655	\$1,723,314	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-657 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11823.2, 11823.1, 11823

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 2266-02-907

Original Project Scope and Location: TXDOT-- DALLAS (GRAND PRAIRIE)--SH 360 NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM CAMP WISDOM TO POST AND PADDOCK LN; INSTALL COMMUNICATION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT (SEE ATTACHMENT FOR LIST OF LOCATIONS)

Original Funded Amount: FY09--\$104,000 TOTAL (\$83,200 RTC/LOCAL \$20,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT 11823 INTO 11823.1 (RTC/LOCAL FUNDS) AND 11823.2 (STP-MM FUNDS); ADD (11823.2) PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2008-657 / TIP PROJECT 11823, 11823.1, 11823.2

GRAND PRAIRIE--SH 360 FRONTAGE ROAD (NB AND SB) FROM CAMP WISDOM ROAD TO POST AND PADDOCK LANE

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11823.0001	NEW	11823.0001	SH 360 NB AT CAMP WISDOM	200812	200909	4	ON
11823.0002	NEW	11823.0002	SH 360 SB AT CAMP WISDOM	200812	200909	4	ON
11823.0003	NEW	11823.0003	SH 360 NB AT FOUNTAIN	200812	200909	4	ON
11823.0004	NEW	11823.0004	SH 360 SB AT FOUNTAIN	200812	200909	4	ON
11823.0005	NEW	11823.0005	SH 360 SB AT GREEN OAKS	200812	200909	4	ON
11823.0006	NEW	11823.0006	SH 360 NB AT KINGSWOOD	200812	200909	4	ON
11823.0007	NEW	11823.0007	SH 360 NB AT POST AND PADDOCK	200812	200909	4	ON
11823.0008	NEW	11823.0008	SH 360 SB AT POST AND PADDOCK	200812	200909	4	ON

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR CITY OF GRAND PRAIRE DEFEDERALIZATION PACKAGE

Original Funded Amount:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE
2008-634	11756	0902-48-902	CMAQ	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ 435,204	\$ -	\$ 108,801
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 1,700,375	\$ 1,006,621	\$ 251,656	\$ 442,098
2008-655	11413	0902-48-926	CMAQ	MAYFIELD AT SH 360	\$ 975,000	\$ 780,000	\$ -	\$ 195,000
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 248,539	\$ 198,831	\$ -	\$ 49,708
2008-657	11823	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
					\$ 3,571,919	\$ 2,503,856	\$ 251,656	\$ 816,407

Current Request:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE	REQUEST
2008-634	11756	0902-48-902	100% LOCAL	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ -	\$ -	\$ 544,005	REMOVE FEDERAL; INCREASE LOCAL
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 2,108,276	\$ 1,686,621	\$ 421,655	\$ -	INCREASE FEDERAL; INCREASE STATE MATCH TO FEDERAL; REDUCE LOCAL
2008-655	11413	0902-48-926	100% LOCAL	MAYFIELD AT SH 360	\$ 975,000	\$ -	\$ -	\$ 975,000	REMOVE FEDERAL; INCREASE LOCAL
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 373,539	\$ 298,831	\$ -	\$ 74,708	INCREASE FEDERAL; INCREASE LOCAL MATCH TO FEDERAL
2008-657	11823.1	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800	SPLIT TIP PROJECT 11823 INTO 11823.1 & 11823.2
2008-657	11823.2	N/A	STP-MM	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 544,005	\$ 435,204	\$ -	\$ 108,801	ADD NEW PROJECT
					\$ 4,648,825	\$ 2,503,856	\$ 421,655	\$ 1,723,314	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TCSP FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-659 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): 0902-48-558

Original Project Scope and Location: FWTA (FORT WORTH)-- FORT WORTH CORRIDOR REDEVELOPMENT TO (7 CORRIDORS); REDEVELOPMENT OF 7 PRIORITY CORRIDORS IN THE FORT WORTH DISTRICT

Original Funded Amount: FY09--\$392,000 TOTAL (\$392,000 TCSP FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ESTABLISH NEW PROJECT SCOPE AS DESIGN/CONSTRUCTION OF HANDLEY STATION ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

1/30/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-660 STIP Revision Required?: YES

NCTCOG Project Code(s): 660

NCTCOG TIP Page Number(s): VII-47 MTP Reference(s): TH2 182

TXDOT Control Section Job Number(s): 0918-45-368

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--MONTFORT DRIVE FROM PETERSON TO ALPHA; WIDEN 4 TO 5 LANES; ADDITION OF LANES

Original Funded Amount: FY2004--\$1,016,000 TOTAL (\$813,000 FEDERAL AND \$203,000 LOCAL) [OBLIGATED]
FY2009--\$850,000 TOTAL (\$680,000 FEDERAL AND \$170,000 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 107%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT FOR CONSTRUCTION BY \$1,034,000 TOTAL (\$53,000 FEDERAL, \$13,500 LOCAL, AND \$967,500 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF \$2,900,000 TOTAL (\$1,546,000 FEDERAL, \$386,500 LOCAL, AND \$967,500 LOCAL CONTRIBUTION) AND MOVE PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

4/16/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-661-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 2030

TXDOT Control Section Job Number(s): 0353-02-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--SH 114 FROM .22 MI WEST OF COUNTY LINE RD TO .45 WEST OF FM 156; WIDEN A RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY

Original Funded Amount: FY2011--\$32,780,615 TOTAL (\$26,224,492 FEDERAL AND \$6,556,123 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS TO SH 114 FROM WEST OF COUNTY LINE RD TO EAST OF FM 156; MOVE PROJECT TO APPENDIX D UNTIL ALTERNATE FUNDING SOURCE CAN BE IDENTIFIED

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

1/30/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-662 STIP Revision Required?: YES

NCTCOG Project Code(s): 20076

NCTCOG TIP Page Number(s): D.17 MTP Reference(s): TH1 209.0

TXDOT Control Section Job Number(s): 0549-03-918

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 121 FROM FM 455 TO FANNIN COUNTY LINE; ENGINEERING ONLY FOR WIDENING OF 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$6,250,000 TOTAL (\$5,000,000 DFW RTR-CC1 AND \$1,250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; PROJECT ONLY HAS ENGINEERING FUNDS (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-663 STIP Revision Required?: YES

NCTCOG Project Code(s): 11018.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-45-587

Original Project Scope and Location: DALLAS--KATY TRAIL FROM 0.048 MI SOUTH OF AMERICAN RD TO SKILLMAN ST & 0.143 MI NORTH ON SKILLMAN AND FROM LYTE ST TO TRINITY PARK CORRIDOR AT IRVING BLVD; DESIGN AND CONSTRUCT A TRAIL EXTENSION MEETING AASHTO REQUIREMENTS TO THE EXISTING KATY TRAIL; PHASE 3

Original Funded Amount: FY09--\$5,874,125 TOTAL (\$4,699,100 FEDERAL AND \$1,175,025 LOCAL)

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: \$2,000,000 Percent: -200%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST AND FROM LYTE/ALAMO TO TRINITY PARK IN IRVING; CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6); AND REDUCE AUTHORIZED FUNDING AMOUNT BY \$3,874,125 TOTAL (\$3,099,100 FEDERAL AND \$775,025 LOCAL) FOR AN AUTHORIZED FUNDING AMOUNT OF \$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 LOCAL); FUNDS OFFSET INCREASE ON TIP 11018.2/CSJ 0918-45-808

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.97 POUNDS/DAY OF VOC AND 6.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-665 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1268, FT 1270

TXDOT Control Section Job Number(s): 2374-04-040

Original Project Scope and Location: NTTA --IH 20 FROM LAKERIDGE PKWY(DOROTHY)/SH 161 INTERCHANGE, (PHASE II); CONSTRUCT DIRECT CONNECTORS

Original Funded Amount: FY2010--\$52,000,000 TOTAL (\$52,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: FUNDED AND CONSTRUCTED BY NTTA; ADD TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-668 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** IN1 10301, IN1 10352

TXDOT Control Section Job Number(s): 1068-04-129

Original Project Scope and Location: TXDOT DALLAS--IH 30 AT SH 161/NW 19TH; CONSTRUCT FIVE LEVEL INTERCHANGE - PHASE 2 (TOLL); INTERCHANGE

Original Funded Amount: FY2010--\$104,000,000 TOTAL (\$104,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: PROJECT FUNDED AND CONSTRUCTED BY NTTA; ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

1/30/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-669-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.14 **MTP Reference(s):** FR 1035

TXDOT Control Section Job Number(s): 1068-04-119

Original Project Scope and Location: (DALLAS COUNTY/GRAND PRAIRIE)--IH 30 FROM NW 19TH STREET (FUTURE 161) TO NW 7TH STREET IN GRAND PRAIRIE; CONSTRUCT THREE LANE FRONTAGE ROADS

Original Funded Amount: FY2030-- \$13,000,000 TOTAL (\$10,400,000 FEDERAL AND \$2,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 60%

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE WESTERN LIMIT TO IH 30 FROM SH 161 TO NW 7TH STREET

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT, LOCAL CONTRIBUTIO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-671 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10329, TR 20001

TXDOT Control Section Job Number(s): 0918-45-861

Original Project Scope and Location: TXDOT DALLAS--MCKINNEY TROLLEY PHASE 2 - CONSTRUCT EXTENTION OF TROLLEY TRACK; VARIOUS LOCATIONS DOWNTOWN DALLAS TO CITY PLACE AND THE WEST END HISTORIC DISTRICT; RAIL TRANSIT

Original Funded Amount: FY09--\$1,137,500 TOTAL (910,000 FEDERAL AND \$227,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,880,080 Percent: 153%

Construction Bid Price: N/A Percent: N/A

Request: REPLACE CSJ 0918-45-199 WITH CSJ 0918-45-861 AND MOVE PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE AUTHORIZED FUNDING BY \$1,742,580 TOTAL (\$790,000 FEDERAL \$310,313 LOCAL, AND \$755,080 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,880,080 TOTAL (\$1,700,000 FEDERAL, \$425,000 LOCAL, AND \$755,080 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-672 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1190, HM1 8620

TXDOT Control Section Job Number(s): 0196-03-137

Original Project Scope and Location: TXDOT DALLAS--IH 35E FROM LP 12 TO IH 635; STRUCTURE, PAVEMENT, SIGNAGE, ITS, AND DIRECT CONNECTORS

Original Funded Amount: FY2009--\$137,000,000 TOTAL (\$137,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$196,935,420 Percent: 44%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DISCIPTION TO PHASE 1, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES ELEVATED DIRECT CONNECTORS (TOLL); HOV; AND INCREASE FUNDING BY \$59,935,420 TOTAL (\$59,935,420 TOLL BONDS) FOR A REVISED FUNDING AMOUNT OF \$196,935,420 TOTAL (\$196,935,420 TOLL BONDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CDA PROJECT

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

1/30/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONG DEMO FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-674-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1050, FR 1050, HM 8590, FT 1055, FR 1055, HM 8595, FT 1060, FR 1060, FT 1063, FR 1063

TXDOT Control Section Job Number(s): 0009-11-129

Original Project Scope and Location: TXDOT DALLAS--IH 30 FROM IH 45 TO 7.35 MILES EAST OF TO IH 635 AT DALROCK RD; RECONSTRUCT AND ADD 4 HOV MANAGED LANES WEST OF US 80 AND ADD 2 HOV/MANAGED LANES EAST OF US 80; HOV

Original Funded Amount: FY2030--\$1,129,121,691 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PRELIMINARY ENGINEERING FUNDED WITH CONGRESSIONAL DEMO FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-676 STIP Revision Required?: YES

NCTCOG Project Code(s): 11015

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 22.3

TXDOT Control Section Job Number(s): 0581-01-122

Original Project Scope and Location: (DALLAS COUNTY/DALLAS)--LP 12 FROM US 175/CF HAWN FRWY TO NORTH OF LAKE JUNE ROAD; WIDEN EXISTING 4-LANE TO 6-LANE DIVIDED FACILITY; ADDITION OF LANES

Original Funded Amount: FY08--\$2,063,788 (\$1,651,030 FEDERAL AND \$412,758 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,051,129 Percent: 96%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,987,341 TOTAL (\$1,589,873 FEDERAL AND \$397,468 STATE) FOR REVISED AUTHORIZED AMOUNT OF \$4,051,129 TOTAL (\$3,240,903 FEDERAL AND \$810, 226 STATE); AND MOVE PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2 MET MOBILITY, 4 RURAL CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-677-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 384.8

TXDOT Control Section Job Number(s): 0135-04-028

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/OTHER)--US 380 FROM 0.929 MI W OF CR 557 (LAKE LAVON) TO CR 608 (IN FARMERSVILLE); WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009-- \$4,250,000 TOTAL (\$4,250,000 TXDOT PE/ROW) [ROW]
FY2030-- \$21,415,427 TOTAL (\$17,132,342 FEDERAL AND \$4,283,085 STATE) [CONST]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$27,267,263 **Percent:** 27%

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE CONSTRUCTION FUNDS TO CATEGORY 2 METRO MOBILITY; INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,851,836 (\$4,681,469 FEDERAL AND \$1,170,367 STATE) FOR A REVISED FUNDING AMOUNT OF \$27,267,263 TOTAL (\$21,813,811 FEDERAL AND \$5,453,452 STATE) WITH NO CHANGE TO ROW FUNDS; REVISE PROJECT LIMITS TO US 380 FROM 0.929 MI WEST OF CR 557 (LAKE LAVON) TO WEST OF CR 608 (IN FARMERSVILLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-678-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20097

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 202.2, TH1 202.1

TXDOT Control Section Job Number(s): 0091-04-951

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--SH 289 FROM US 380 TO FM 455; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2012--\$18,132,809 TOTAL (\$14,506,247 DFW RTR-CC2 FUNDS AND \$3,626,562 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT FROM CSJ 0135-02-044; ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

1/30/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-679 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 202.1

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO GRAYSON CR 60 (GRAYSON COUNTY LINE); WIDEN RURAL TWO LANE HIGHWAY TO FOUR LANE DIVIDED

Original Funded Amount: FY2009--\$7,571,200 TOTAL (\$6,056,960 DFW RTR-CC2 FUNDS AND \$1,514,240 LOCAL) [PE]
FY2011--\$9,826,812 TOTAL (\$7,861,450 DFW RTR-CC2 FUNDS AND \$1,965,362 LOCAL) [ROW]
FY2012--\$67,032,895 TOTAL (\$53,626,316 DFW RTR-CC2 FUNDS AND \$13,406,579 LOCAL) [CONST]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 0135-02-044; REVISE PROJECT SCOPE TO SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED AND ADD THE PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-681 STIP Revision Required?: YES

NCTCOG Project Code(s): 12153.09, 12036.09, 12079.09, 12037.09, 12474.09, 12475.09

NCTCOG TIP Page Number(s): VII-147, VII-148 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN/CITY OF ARLINGTON - FY09 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

HANDITRAN / CITY OF ARLINGTON PROGRAM OF PROJECTS/MODIFICATION 2008-681 - FY 2009 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12153.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (4) REPLACEMENT VEHICLES, < 30 FOOT (83 / 17 SPLIT)	CAPITAL	\$ 340,000	\$ 282,200	\$ -	\$ 57,800
12036.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (20 VEHICLES)	CAPITAL	\$ 118,302	\$ 94,641	\$ -	\$ 23,661
12079.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	3RD PARTY CONTRACT: CAPITAL COST OF CONTRACTING	CAPITAL	\$ 576,979	\$ 230,791	\$ -	\$ 346,188
12037.09	2009	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 1,496,145	\$ 654,818	\$ 286,553	\$ 554,774
						\$ 2,531,426	\$ 1,262,450	\$ 286,553	\$ 982,423

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12153.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, FOOT (83 / 17 SPLIT)	CAPITAL	\$ 340,000	\$ 282,200	\$ -	\$ 57,800	CLARIFY SCOPE
12036.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 118,302	\$ 94,641	\$ -	\$ 23,661	CLARIFY SCOPE
12079.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	3RD PARTY CONTRACT: CAPITAL COST OF CONTRACTING	CAPITAL	\$ 426,978	\$ 170,791	\$ -	\$ 256,187	DECREASE FUNDING
12037.09	2009	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 1,496,145	\$ 654,818	\$ 286,553	\$ 554,774	NO CHANGE
12474.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIP	REHAB/RENOVATION OF ADMIN FACILITY	CAPITAL	\$ 70,000	\$ 56,000	\$ -	\$ 14,000	ADD PROJECT
12475.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIP	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 5,000	\$ 4,000	\$ -	\$ 1,000	ADD PROJECT
						\$ 2,456,425	\$ 1,262,450	\$ 286,553	\$ 907,422	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-682 STIP Revision Required?: YES

NCTCOG Project Code(s): 11018.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-45-808

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--KATY TRAIL FROM WINTON STREET TO WORCOLA STREET; CONSTRUCT ELEVATED PEDESTRIAN BRIDGE - PHASE 6

Original Funded Amount: FY09--\$2,673,611 TOTAL (\$2,138,889 FEDERAL AND \$534,722 LOCAL)

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: \$8,100,000 Percent: 203%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO KATY TRAIL FROM ELLSWORTH AVE TO WORCOLA STREET IN CITY OF DALLAS AND INCREASE FUNDING BY \$5,426,389 TOTAL (\$4,341,111 FEDERAL AND \$1,085,278 LOCAL); FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$8,100,000 TOTAL (\$6,480,000 FEDERAL AND \$1,620,000 LOCAL); PARTIALLY OFFSET BY REDUCTION IN FUNDS FOR TIP 11018.1/CSJ 0918-45-587

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.97 POUNDS/DAY OF VOC AND 6.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-683 STIP Revision Required?: YES

NCTCOG Project Code(s): 2087, 4194, 4196, 4197

NCTCOG TIP Page Number(s): F.11 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-299

Original Project Scope and Location: RICHARDSON--JUPITER RD AT BUCKINGHAM, JUPITER RD AT BELT LINE RD, JUPITER RD AT ARAPAHO RD, AND ARAPAHO RD AT PLANO RD; 4 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY96--\$523,813 TOTAL (\$419,050 FEDERAL AND \$104,763 LOCAL) [PE]
FY07--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL) [ROW]
FY09--\$4,145,987 TOTAL (\$3,317,750 FEDERAL AND \$828,237 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT FUNDING AS NOTED ABOVE; CMAQ FUNDING ON THIS PROJECT IS FIXED AND ALL OVERRUNS ARE PAID BY CITY OF RICHARDSON

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 10.24 POUNDS/DAY OF VOC AND 4.87 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-684 STIP Revision Required?: YES

NCTCOG Project Code(s): 11555

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0902-48-988

Original Project Scope and Location: FWTA--N FORT WORTH PARK-AND-RIDE LOT; 500 SPACES - POTENTIAL LOCATION IH 35W AT US 287; PARK & RIDE/RAIL STATION

Original Funded Amount: FY09--\$2,862,000 TOTAL (\$2,289,600 FEDERAL AND \$572,400 LOCAL)

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LOCATION TO IH 35W AT HERITAGE TRACE INTERSECTION

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 27.56 POUNDS/DAY OF VOC AND 16.18 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-685 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11341

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD 1004-34

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--CENTRAL ARLINGTON MIXED-USE DISTRICT; BOUNDED BY COOPER ST NORTH ON THE EAST, SUMMIT ON THE WEST, MAIN ON THE NORTH, AND UTA BLVD ON THE SOUTH; PEDESTRIAN AMENITIES, BICYCLE TRAIL, AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$2,876,375 TOTAL (\$2,301,100 RTC/LOCAL AND \$575,275 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REMOVE BICYCLE TRAIL FROM PROJECT DESCRIPTION; AND REVISE PROJECT LOCATION TO CENTRAL ARLINGTON MIXED USE DISTRICT BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-686 STIP Revision Required?: YES

NCTCOG Project Code(s): 684

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1822

TXDOT Control Section Job Number(s): 0918-45-374

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--VALLEY VIEW/WALNUT ST FROM IH 635/GREENVILLE TO FOREST RIDGE; 4 TO 6 LANES WIDEN TO OUTSIDE; ADDITION OF LANES

Original Funded Amount: FY09--\$12,604,667 TOTAL (\$9,182,834 FEDERAL AND \$3,421,833 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$14,000,000 Percent: 11%

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE PROJECT LIMITS TO VALLEY VIEW/WALNUT ST FROM W OF TI BLVD TO FOREST RIDGE DR, AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,395,333 TOTAL (\$1,018,593 FEDERAL AND \$376,740 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$14,000,000 TOTAL (\$10,201,427 FEDERAL AND \$3,798,573 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-687 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-90 (YOE) **MTP Reference(s):** TH1 81.5, TH1 81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; ADDITION OF LANES; 2 LANES TO 6 LANES

Original Funded Amount: FY2011--\$15,000,000 TOTAL (\$10,956,096 STP-MM, \$1,043,904 DFW RTR-DA1, AND \$3,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT DESCRIPTION TO WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE SIX LANES)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-688

STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3001

TXDOT Control Section Job Number(s): 0902-48-655

Original Project Scope and Location: ARLINGTON--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - UP MAIN E-W LINE THROUGH ARLINGTON AT BOWEN RD, DAVIS DR, FM 157/COLLINS, GREAT SOUTHWEST PKWY (S OF MAIN), & STADIUM DR AT UPRR; INSTALL CONSTANT WARNING TIME DEVICE AT BOWEN ROAD; INSTALL HIGH INTENSITY LED LIGHTS AT BOWEN RD, DAVIS DR, FM 157/COLLINS, GREAT SOUTHWEST PKWY (SOUTH OF MAIN), & STADIUM DR; INSTALL MEDIAN BARRIERS AT STADIUM, COLLINS, & BOWEN

Original Funded Amount: FY07--\$1,023,700 TOTAL (\$818,960 FEDERAL AND \$204,740 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,755,401

Percent: 71%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$731,701 TOTAL (\$501,701 FEDERAL AND \$230,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,755,401 TOTAL (\$1,320,661 FEDERAL AND \$434,740 LOCAL); AND REMOVE GREAT SOUTHWEST PKWY (S OF MAIN) & STADIUM DR AT UPRR FROM THE PROJECT LOCATION, REPLACING THOSE LOCATIONS WITH MESQUITE STREET AND CENTER STREET AT UP RR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

1/30/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-689 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR 1345

TXDOT Control Section Job Number(s): 2374-07-059

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM 0.118 MI WEST OF BELT LINE ROAD TO OLYMPUS BLVD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS

Original Funded Amount: FY09--\$3,754,202 TOTAL (\$3,754,202 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,118,725 Percent: 36%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,364,523 TOTAL (\$1,364,523 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,118,725 TOTAL (\$5,118,725 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT P.E./ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-690-D-[REVISED] **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 2400, FR 2430, FT 2400, FR 2430, FT 2440, FR 2440, FT 2450, FR 2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--LOOP 9 FROM IH 20 TO DALLAS/ELLIS COUNTY LINE; MAJOR INVESTMENT STUDY FOR NEW LOCATION (TOLL)

Original Funded Amount: FY2009--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 STATE) P.E.
FY2010--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE) ROW
FY2030--\$3,430,000,000 TOTAL (\$2,744,000,000 FEDERAL AND \$686,000,000 STATE) CONSTRUCTION (UNFUNDED)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS TO LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORR, 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-691 STIP Revision Required?: YES

NCTCOG Project Code(s): 11538

NCTCOG TIP Page Number(s): D.14 (YOE) MTP Reference(s): FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-121; 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; CONSTRUCT 6 TOLL LANES; NEW ROADWAY

Original Funded Amount: FY2009--\$30,000,000 TOTAL (\$30,000,000 DFW RTR-DA2)--- ENGINEERING
FY2012--\$720,196,836 TOTAL (\$64,750,000 CATEGORY 2 [\$51,800,000 FEDERAL AND \$12,950,000 LOCAL], \$95,400,000 TMF, \$554,296,836 TOLL BONDS, \$5,750,000 STP-MM [\$4,600,000 FEDERAL AND \$1,150,000 STATE]-- CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$53,000,000 DFW RTR-DA2 FUNDS FOR ENGINEERING IN FY09 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$803,196,836 TOTAL (\$83,000,000 DFW RTR-DA2 FUNDS, \$64,750,000 CATEGORY 2 [\$51,800,000 FEDERAL AND \$12,950,000 LOCAL], \$95,400,000 TMF, \$554,296,836 TOLL BONDS, \$5,750,000 STP-MM [\$4,600,000 FEDERAL AND \$1,150,000 STATE]) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR FUNDS LOANED TO PROJECT, TOLL PROVIDER WILL REPAY FUNDS WITH INTEREST ONCE TOLL PROVIDER IS SELECTED

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-692 STIP Revision Required?: YES

NCTCOG Project Code(s): 20180

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; TRAFFIC AND REVENUE STUDY

Original Funded Amount: FY09--\$2,000,000 TOTAL (\$2,000,000 DFW RTR-DA2 FUNDS)--- ENGINEERING

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR FUNDS LOANED TO PROJECT, TOLL PROVIDER WILL REPAY FUNDS WITH INTEREST ONCE TOLL PROVIDER IS SELECTED

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

1/30/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-693 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20181

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1680, FT 1682, IN1 11971, IN1 13102

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMITS

Original Funded Amount: FY09--\$5,000,000 TOTAL (\$4,000,000 FEDERAL AND \$1,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR FUNDS LOANED TO PROJECT, TOLL PROVIDER WILL REPAY FUNDS WITH INTEREST ONCE TOLL PROVIDER IS SELECTED

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-694 STIP Revision Required?: NO

NCTCOG Project Code(s): 11889.4

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-CERTIFIED TOURISM AMBASSADOR PROGRAM; CUSTOMER FOCUSED TRAINING AND CERTIFICATION PROGRAM FOR FRONTLINE VOLUNTEERS & EMPLOYEES IN TOURISM, HOTEL, RESTAURANT AND TRANSPORTATION INDUSTRIES TO BETTER COMMUNICATE TRANSPORTATION OPTIONS TO CONSUMERS

Original Funded Amount: FY09--\$412,000 TOTAL (\$164,800 RTC/LOCAL AND \$247,200 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/30/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-695 STIP Revision Required?: NO

NCTCOG Project Code(s): 11889.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--M&O-ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)

Original Funded Amount: FY2009--\$865,874 TOTAL (\$865,874 RTC/LOCAL)
FY2010--\$546,350 TOTAL (\$546,350 RTC/LOCAL)
FY2011--\$546,350 TOTAL (\$546,350 RTC/LOCAL)
FY2012--\$273,172 TOTAL (\$273,172 RTC/LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT IN FY09 BY \$164,800 TOTAL FOR A REVISED AUTHORIZED FUNDING AMOUNT IN FY2009 OF \$701,074 RTC/LOCAL WITH NO CHANGE TO FY2010-2012; REDUCED FUNDS OFFSET NEW PROJECT (TIP 11889.4) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 6 STRUCT REPLACE/REHAB

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-696 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1625

TXDOT Control Section Job Number(s): 0008-13-210

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)-- IH 820 NB/SB OVER WEST FORK OF TRINITY RIVER AND WEST FORK OF TRINITY RELIEF; WIDEN 5 TO 6 LANES AND REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS

Original Funded Amount: FY2010--\$1,260,299 TOTAL (\$1,260,299 STATE PE ROW) ENGINEERING
FY2010--\$25,720,387 TOTAL (\$20,576,310 FEDERAL AND \$5,144,077 STATE) CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/9/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-697 STIP Revision Required?: YES

NCTCOG Project Code(s): 12283.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: BOYS & GIRLS CLUB OF ARLINGTON, INC. - FY 2006 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "KEEP ARLINGTON PEOPLE WORKING" - PARTNERSHIP BETWEEN BOYS AND GIRLS CLUBS AND MISSION ARLINGTON TO KEEP RESIDENTS WORKING BY PROVIDING TRANSPORTATION

Original Funded Amount: FY 08 -- \$172,360 TOTAL (\$128,480 FEDERAL AND \$43,880 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$212,957 Percent: 23%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE CURRENT FUNDING BY \$40,597 TOTAL (\$32,477 FEDERAL AND \$8,120 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$212,957 TOTAL (\$160,957 FEDERAL AND \$52,000 LOCAL); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-698 STIP Revision Required?: YES

NCTCOG Project Code(s): 20046

NCTCOG TIP Page Number(s): VII-37 MTP Reference(s): BP2002

TXDOT Control Section Job Number(s): 0902-48-277

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE FROM IH 35W TO US 287; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$5,000,000 TOTAL (\$4,000,000 DFW RTR-TC2 AND \$1,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC2 FUNDING IN THE AMOUNT OF \$4,000,000 AND ADD FEDERAL [CMAQ] FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$5,000,000 TOTAL (\$4,000,000 FEDERAL AND \$1,000,000 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 5.38 POUNDS/DAY OF VOC AND 2.51 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/16/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DISTRICT DISC PLANNING AUTHORITY

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-699-D (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 202.1

TXDOT Control Section Job Number(s): 0091-03-022

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/CELINA)--SH 289 FROM NORTH BUSINESS 289C, NORTH OF CELINA, TO NORTH CR 60/CR 107 (GRAYSON C/L); RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE RURAL WITH SHOULDERS

Original Funded Amount: FY2009--\$603,466 (\$603,466 STATE PE/ROW)
FY2030--\$15,345,290 TOTAL (\$12,276,232 FEDERAL AND \$3,069,058 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE/ROW PHASE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/9/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-700 STIP Revision Required?: NO

NCTCOG Project Code(s): 11360

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART--PEDESTRIAN & BICYCLE ACCESS AT MEADOW RD; CREATE A SUSTAINABLE DEVELOPMENT DISTRICT BOUNDED BY ROYAL OAKS COUNTRY CLUB AND GREENVILLE AVE TO THE EAST, MANDERVILLE RD ON THE WEST, EAST DALLAS VELOWAY TO THE EAST & NORTH, & GREENVILLE AVE TO THE SOUTH; PEDESTRIAN AMENITIES, BICYCLE TRAIL, AND LANDSCAPING

Original Funded Amount: FY09--\$1,038,000 TOTAL (\$830,400 RTC/LOCAL AND \$207,600 Local)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT AND REPROGRAM FUNDS FOR 2009 SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-701 STIP Revision Required?: YES

NCTCOG Project Code(s): 12249.10, 12168.10, 12164.10, 12149.10, 12085.10, 12347.10

NCTCOG TIP Page Number(s): VII-226, VII-227 MTP Reference(s): TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM - DFWA UZA

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

COLLIN COUNTY AREA REGIONAL TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2008-701 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12249.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (12) REPLACEMENT VEHICLES, SEDANS/WAGONS	CAPITAL	\$ 389,376	\$ 311,501	\$ -	\$ 77,875
12168.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	REAL ESTATE (OTHER): LAND ACQUISITION FOR SATELLITE TERMINAL BUILDINGS	CAPITAL	\$ 676,000	\$ 540,800	\$ -	\$ 135,200
12164.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 558,969	\$ 447,175	\$ -	\$ 111,794
12149.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 226,569	\$ 113,285	\$ -	\$ 113,285
12085.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (10) REPLACEMENT VEHICLES, < 30 FOOT	CAPITAL	\$ 811,200	\$ 648,960	\$ -	\$ 162,240
						\$2,662,114	\$ 2,061,721	\$ -	\$ 600,394

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12347.10	2010	5307	LONG RANGE TRANSPORTATION PLANNING	LONG RANGE TRANSPORTATION PLANNING - SYSTEM LEVEL	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	ADD PROJECT
12249.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (12) REPLACEMENT VEHICLES, SEDANS/WAGONS	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12168.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	REAL ESTATE (OTHER): LAND ACQUISITION FOR SATELLITE TERMINAL BUILDINGS	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12164.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12149.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12085.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (10) REPLACEMENT VEHICLES, < 30 FOOT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
						\$ 100,000	\$ 80,000	\$ -	\$ 20,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-703 STIP Revision Required?: YES

NCTCOG Project Code(s): 12492.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ALLEN - FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM - ALLEN REVERSE COMMUTE SHUTTLE, PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS TO/FROM DART STATIONS IN PLANO TO EMPLOYMENT CENTERS IN ALLEN

Original Funded Amount: FY09 -- \$1,290,000 TOTAL (\$645,000 FEDERAL AND \$645,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-704 STIP Revision Required?: YES

NCTCOG Project Code(s): 11613

NCTCOG TIP Page Number(s): VII-21 MTP Reference(s): GM 1320, OL 1001

TXDOT Control Section Job Number(s): 0902-00-113

Original Project Scope and Location: NCTCOG--M&O--REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

Original Funded Amount: FY2010--\$3,847,950 TOTAL (\$3,078,360 FEDERAL, \$739,590 STATE, AND \$30,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE CURRENT FUNDING TO FY09 AND ADD FY 2010 AND FY 2011 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

THE RTC APPROVED ADDITIONAL FUNDING IN FY2012 IN THE AMOUNT OF \$666,666 TOTAL (\$533,333 FEDERAL AND \$133,333 LOCAL) TO BE ADDED TO THE TIP IN THE FUTURE

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/24/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2008-704

NCTCOG--REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY

CURRENTLY APPROVED

Fiscal Year	Phase	Federal Funds	State Funds	Local Match	Total
2010	CON/IMP	\$3,078,360	\$739,590	\$30,000	\$3,847,950
		\$3,078,360	\$739,590	\$30,000	\$3,847,950

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: MOVE CURRENT FUNDING TO FY09 AND ADD FY 2010 AND FY 2011 FUNDING TO THE TIP/STIP

Fiscal Year	Phase	Federal Funds	State Funds	Local Match	Total
2009	CON/IMP	\$3,078,360	\$739,590	\$30,000	\$3,847,950
2010	CON/IMP	\$533,333	\$0	\$133,333	\$666,666
2011	CON/IMP	\$533,333	\$0	\$133,333	\$666,666
		\$4,145,026	\$739,590	\$296,666	\$5,181,282

FY 2012 FUNDS TO BE ADDED IN THE FUTURE:

Fiscal Year	Phase	Federal Funds	State Funds	Local Match	Total
2012	CON/IMP	\$533,333	\$0	\$133,333	\$666,666

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-706 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.1

NCTCOG TIP Page Number(s): VII-99 MTP Reference(s): BP 2003

TXDOT Control Section Job Number(s): 0918-00-155

Original Project Scope and Location: NCTCOG--M&O-REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY2009--\$280,000 TOTAL (\$224,000 FEDERAL AND \$56,000 LOCAL)
FY2010--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT IN FY2009 AND ADD FY 2011 TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASED FUNDS TRANSFERRED TO TIP 11191 AND TIP 11311 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

THE RTC APPROVED ADDITIONAL FUNDING IN FY2012 IN THE AMOUNT OF \$125,000 TOTAL (\$100,000 FEDERAL AND \$25,000 LOCAL) TO BE ADDED TO THE TIP IN THE FUTURE

Certified by:

Michael Morris _____

4/24/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2008-706

NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES

CURRENTLY APPROVED

Fiscal Year	Phase	Federal Funds	Local Match	Total
2009	CON/IMP	\$224,000	\$56,000	\$280,000
2010	CON/IMP	\$200,000	\$50,000	\$250,000
		\$424,000	\$106,000	\$530,000

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: DECREASE BY \$200,000 (\$160,000 FEDERAL AND \$40,000 LOCAL); ADD FY 2011 FUNDING TO THE TIP/STIP

Fiscal Year	Phase	Federal Funds	Local Match	Total
2009	CON/IMP	\$64,000	\$16,000	\$80,000
2010	CON/IMP	\$200,000	\$50,000	\$250,000
2011	CON/IMP	\$100,000	\$25,000	\$125,000
		\$364,000	\$91,000	\$455,000

FY 2012 AND FY 2013 FUNDS TO BE ADDED IN THE FUTURE:

Fiscal Year	Phase	Federal Funds	Local Match	Total
2012	CON/IMP	\$100,000	\$25,000	\$125,000
2013	CON/IMP	\$100,000	\$25,000	\$125,000
		\$200,000	\$50,000	\$250,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-707 STIP Revision Required?: NO

NCTCOG Project Code(s): 11191

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2003

TXDOT Control Section Job Number(s): 0902-48-458

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O - BICYCLE & PEDESTRIAN SAFETY PROGRAM; BIKE/PEDESTRIAN

Original Funded Amount: FY05-- \$510,000 TOTAL (\$408,000 FEDERAL AND \$102,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$610,000 Percent: 20%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$610,000 TOTAL (\$488,000 FEDERAL AND \$122,000 LOCAL); FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP PROJECT 11614.1

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-708 STIP Revision Required?: NO

NCTCOG Project Code(s): 11311

NCTCOG TIP Page Number(s): N/A MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0902-48-500

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O - REGIONAL RAIL CORRIDOR STUDY; RAIL TRANSIT

Original Funded Amount: FY09-- \$2,665,250 TOTAL (\$2,132,200 FEDERAL AND \$533,050 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,765,250 Percent: 4%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,765,250 TOTAL (\$2,212,200 FEDERAL AND \$553,050 LOCAL); FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP PROJECT 11614.1

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-709 STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): D.5 MTP Reference(s): TH2 24

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/NORTH RICHLAND HILLS)-- RUFE SNOW DRIVE FROM 100' NORTH OF HIGHTOWER DRIVE TO MID-CITIES BLVD; WIDEN 5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount: FY2009--\$1,715,555 TOTAL (\$926,400 FEDERAL AND \$789,155 LOCAL) PE
FY2009--\$2,629,630 TOTAL (\$1,420,000 FEDERAL AND \$1,209,630 LOCAL) ROW
FY2012--\$8,806,833 TOTAL (\$4,755,690 FEDERAL AND \$4,051,143 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY LIMITS AS RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD (NO CHANGE TO PHYSICAL LIMITS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (SECTION 117 DEMO FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-711 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--PEACH ST ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS WITH SECTION 117 DEMO FUNDS

Original Funded Amount: FY08--\$1,750,000 TOTAL (\$1,750,000 FEDERAL)*

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDING BY \$28,126 TOTAL (\$28,126 FEDERAL) DUE TO FEDERAL RESCISSIONS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,721,874 TOTAL (\$1,721,874 FEDERAL) AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*FIXED FUNDED PROJECT

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/9/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-712-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): GM 2310

TXDOT Control Section Job Number(s): 0902-48-693

Original Project Scope and Location: TXDOT FORT WORTH (TARRANT COUNTY/FORT WORTH)--BNSF/UP RAILROAD CROSSING AT TOWER 55 ALTERNATES STUDY; ENGINEERING STUDY TO DETERMINE ALTERNATES RESOLUTION TO MAINLINE CROSSING JUST SOUTHWEST OF DOWNTOWN FORT WORTH

Original Funded Amount: FY2007--\$1,996,000 TOTAL (\$1,596,800 FEDERAL AND \$399,200 LOCAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO TOWER 55 FROM MEACHAM BOULEVARD AT THE COTTON BELT RAILROAD TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE; ALTERNATIVE ANALYSIS OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT ONLY HAS PRELIMINARY ENGINEERING FUNDS (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/9/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-715 STIP Revision Required?: YES

NCTCOG Project Code(s): 12493.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY - FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM - MCKINNEY/PLANO SHUTTLE SERVICE - PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS FROM MCKINNEY TO/FROM DART STATIONS AND EMPLOYMENT CENTERS IN PLANO

Original Funded Amount: FY09 -- \$500,000 TOTAL (\$250,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-718 STIP Revision Required?: YES

NCTCOG Project Code(s): 11514

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10315

TXDOT Control Section Job Number(s): 0902-48-963

Original Project Scope and Location: FWTA--COTTONBELT CORRIDOR PRESERVATION IN CENTRAL FORT WORTH (DUNCAN SUBDIVISION); RAIL TRANSIT

Original Funded Amount: FY06--\$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 LOCAL) [OBLIGATED] FY09--\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE FY 2009 FUNDS TO FY 2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-716 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20045

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): 0902-48-948

Original Project Scope and Location: FORT WORTH--FORT WORTH MODERN STREETCAR; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--\$2,000,000 TOTAL (\$1,600,000 DFW RTR-TC2 AND \$400,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-717

STIP Revision Required?: YES

NCTCOG Project Code(s): 11264.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10388

TXDOT Control Section Job Number(s): 0902-48-961

Original Project Scope and Location: FWTA--ADD Y CONNECTION - PHASE II; SH 121 AT IH 30; RAIL TRANSIT

Original Funded Amount: FY2010--\$2,538,000 TOTAL (\$1,806,400 FEDERAL AND \$451,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE PROJECT DESCRIPTION TO CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30 AND MOVE PROJECT TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.98 POUNDS/DAY OF VOC AND 4.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-719 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20157

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3009

TXDOT Control Section Job Number(s): 0902-48-959

Original Project Scope and Location: NCTCOG (ARLINGTON)--VIRIDIAN TRAIL PROJECT FROM FUTURE TRE RAIL STATION TO SH 360; CONSTRUCT NORTHERN TRAIL AND UNDERPASS AT SH 360; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--\$2,631,863 TOTAL (\$1,315,932 DFW RTR-TC1 AND \$1,315,931 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ARLINGTON CANNOT FUND TRANSIT SERVICE; OFFSETS INCREASE IN FUNDS ON TIP 20042; CONTINGENT ON RTC APPROVAL ON MAY 14, 2009

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/9/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-720

STIP Revision Required?: YES

NCTCOG Project Code(s): 11551

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR10332.2, TR20001, & TR30010

TXDOT Control Section Job Number(s): 0902-48-976

Original Project Scope and Location: FWTA--FM 157/TRE STATION AT INTERSECTION OF FM 157/NORTH COLLINS STREET AND THE TRINITY RAILWAY EXPRESS (TRE); CONSTRUCT RAIL STATION AND PARKING AREA; STATION WILL SERVE AS A COMMUTER STATION FOR THE ARLINGTON AREA DURING THE WORK WEEK; SHUTTLE SERVICE TO THE STATION WILL PROVIDE ACCESS TO ENTERTAINMENT DISTRICT AND FOR SPECIAL EVENTS

Original Funded Amount: FY 2015--\$3,750,000 TOTAL (\$1,875,000 FEDERAL AND \$1,875,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ARLINGTON CANNOT FUND TRANSIT SERVICE; OFFSETS INCREASE IN FUNDS ON TIP 20042; CONTINGENT ON RTC APPROVAL ON MAY 14, 2009

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-721 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11506.8, 11527.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1465, FR 1465, FT 1470, FR 1470, HM 8350, HM 8355, IN1 13051, IN1 14351

TXDOT Control Section Job Number(s): 0581-02-121

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LOOP 12 FROM S OF TEXAS PLAZA TO N OF SH 114; WIDEN FROM 6 TO 8 LANE FREEWAY; ADD 2 REVERSIBLE HOV LANES, ADD 2/3 LANE FRONTAGE ROADS, & ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)

Original Funded Amount: FY08--\$209,251,468 (\$143,000,279 DFW RTR-DA2, \$600,000 CMAQ (\$480,000 FEDERAL & \$120,000 STATE), \$2,951,181 STP-MM (\$2,360,945 FEDERAL & \$590,236 STATE), \$56,800,008 DART, & \$5,900,000 IRVING

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE RTR FUNDS TO PROP 14 FUNDS, ADD \$1,598,554 IN PROP 14 FUNDS, & ADD \$10,630,835 IN CATEGORY 2 FUNDS FOR A REVISED AUTHORIZED AMOUNT OF \$221,480,857 TOTAL (\$144,598,833 PROP 14, \$10,630,835 CAT 2 [\$8,504,668 FEDERAL AND \$2,126,167 STATE], \$600,000 CMAQ (\$480,000 FEDERAL & \$120,000 STATE), \$2,951,181 STP-MM (\$2,360,945 FEDERAL & \$590,236 STATE), \$56,800,008 DART, & \$5,900,000 IRVING; THIS ACTION REPRESENTS A RTR LOAN REPAYMENT IN DALLAS COUNTY FOR THIS PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2,771.42 POUNDS/DAY OF VOC AND 2,993.88 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2), 2 MET COR (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-722 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20010

NCTCOG TIP Page Number(s): VII-148 MTP Reference(s): FT 1337, FR 1337, HM 8430, IN1 10631

TXDOT Control Section Job Number(s): 2964-06-019

Original Project Scope and Location: TXDOT-DALLAS/NORTH TEXAS TOLLWAY AUTHORITY (NTTA)--PRESIDENT GEORGE BUSH TURNPIKE (PGBT) FROM SH 78 TO IH 30; RIGHT OF WAY FOR 6-LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE

Original Funded Amount: FY2009--\$160,270,000 TOTAL (\$160,270,000 DFW RTR-DA2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE \$35,536,167 IN DFW RTR FUNDS TO CATEGORY 2 (PROPOSITION 14 FUNDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$160,270,000 TOTAL (\$35,536,167 CATEGORY 2 - PROP 14 AND \$124,733,833 DFW RTR-DA2); THIS ACTION REPRESENTS A PARTIAL RTR LOAN REPAYMENT IN DALLAS COUNTY FOR THIS PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/9/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-723 STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.10, 12251.10, 12121.10, 12351.10, 12350.10, 12478.10

NCTCOG TIP Page Number(s): VII-165 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS - CITY/COUNTY TRANSPORTATION - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09

Date

CLETRANS - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2008-723 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12154.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 85,068	\$ 42,534	\$ -	\$ 42,534
12251.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (1) REPLACEMENT VEHICLE, < 30 FT	CAPITAL	\$ 90,854	\$ 75,712	\$ -	\$ 15,142
12121.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 14,277	\$ 11,422	\$ -	\$ 2,855
						\$ 190,199	\$ 129,668	\$ -	\$ 60,531

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12154.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12251.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (1) REPLACEMENT VEHICLE, < 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12121.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 15,000	\$ 12,000	\$ -	\$ 3,000	INCREASE FUNDING
12348.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	ADD PROJECT
12350.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLE (83/17 SPLIT)	CAPITAL	\$ 65,500	\$ 54,365	\$ -	\$ 11,135	ADD PROJECT
12478.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIP	ACQUISITION: SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 150,000	\$ 120,000	\$ -	\$ 30,000	ADD PROJECT
						\$ 260,500	\$ 210,365	\$ -	\$ 50,135	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-724 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-138 MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-45-642

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES - NORTHWEST SIDE OF COIT RD FROM SPRING VALLEY NORTH TO HAY MEADOW DR; PEDESTRIAN/BICYCLE LINK BETWEEN TWO TRAILS

Original Funded Amount: FY2003--\$72,780 TOTAL (\$58,224 FEDERAL AND \$14,556 LOCAL) ENGINEERING
FY2010--\$655,020 TOTAL (\$524,016 FEDERAL AND \$131,004 LOCAL) CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO EAST SIDE OF COIT RD AT HAYMEADOW, SOUTH TO SPRING VALLEY, EAST ON NORTH SIDE TO MAHAM; PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS (SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES); REMOVE \$582,240 CAT 9 TRANS ENHANCEMENT FUNDING, REDUCE LOCAL FUNDS BY \$74,011 AND ADD \$582,240 CAT 10 (ARRA) FUNDING FOR A REVISED FUNDING AMOUNT OF \$653,789 TOTAL (\$582,240 CAT 10 ARRA AND \$71,549 LOCAL); ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-725 STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1816

TXDOT Control Section Job Number(s): 0918-45-792

Original Project Scope and Location: GRAND PRAIRIE--GIFFORD/BAGDAD/ACCESS MANAGEMENT FROM MACARTHUR BLVD TO BAGDAD; 0 TO 4 LANES; NEW ROADWAY

Original Funded Amount: FY2007--\$412,200 TOTAL (\$329,760 FEDERAL AND \$82,440 LOCAL) PE
FY2009--\$2,587,800 TOTAL (\$2,070,240 FEDERAL AND \$517,560 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY 2010 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

4/16/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-726 STIP Revision Required?: YES

NCTCOG Project Code(s): 11726.1, 11726.2

NCTCOG TIP Page Number(s): D.11 MTP Reference(s): TH1 61.1, TH1 61.2, TH1 61.3

TXDOT Control Section Job Number(s): 0918-47-971

Original Project Scope and Location: DALLAS-- INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

Original Funded Amount: FY09--\$1,500,000 TOTAL (\$1,200,000 FEDERAL [STP-MM] AND \$300,000 LOCAL)--PE
FY2015--\$37,500,000 TOTAL (\$14,300,000 FEDERAL [STP-MM], \$13,627,713 DFW RTR-DA1 AND \$9,572,287 LOCAL)--CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE, CHANGE STP-MM FUNDS TO DFW RTR-DA1 FUNDS AND MOVE CONSTRUCTION PHASE TO FY 2011 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2008-726

DALLAS-- INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE

CURRENTLY APPROVED

Fiscal Year	Phase	Federal Funds	RTR Funds	Local Match	Total
2009	PE	\$1,200,000	\$0	\$300,000	\$1,500,000
2015	CON	\$14,300,000	\$13,627,713	\$9,572,287	\$37,500,000
		\$15,500,000	\$13,627,713	\$9,872,287	\$39,000,000

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: Add ROW phase, change STP-MM funds to RTR funds, and move construction phase to FY 2011

Fiscal Year	Phase	Federal Funds	RTR Funds	Local Match	Total
2009	PE	\$0	\$1,200,000	\$300,000	\$1,500,000
2010	ROW	\$0	\$7,200,000	\$1,800,000	\$9,000,000
2011	CON	\$0	\$20,727,713	\$7,772,287	\$28,500,000
		\$0	\$29,127,713	\$9,872,287	\$39,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-727 STIP Revision Required?: NO

NCTCOG Project Code(s): 12399.07

NCTCOG TIP Page Number(s): VII-201 MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY MHMR (METROCARE SERVICES) - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "SUPPORTIVE EMPLOYMENT TRAINING" TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES

Original Funded Amount: FY 07 -- \$172,428 TOTAL (\$103,014 FEDERAL AND \$69,414 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDING BY \$1,084 TOTAL (\$1,084 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$171,344 TOTAL (\$103,014 FEDERAL AND \$68,330 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DALLAS COUNTY MHMR (METROCARE SERVICES) TRANSPORTATION PROJECTS/MODIFICATION 2008-727 - FY 2007 SECTION 5316

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12399.07	2007	5316		"SUPPORTIVE EMPLOYMENT TRAINING" TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES		\$ 172,428	\$ 103,014	\$ -	\$ 69,414
						\$ 172,428	\$ 103,014	\$ -	\$ 69,414

CURRENT REQUEST: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12399.07	2007	5316		"SUPPORTIVE EMPLOYMENT TRAINING" TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES		\$ 171,344	\$ 103,014	\$ -	\$ 68,330	DECREASE LOCAL SHARE
						\$ 171,344	\$ 103,014	\$ -	\$ 68,330	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DISTRICT DISC PA

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-728 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1912

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY09--\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 FOR ENGINEERING ONLY OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-729 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1557, FT 1560, IN1 10301

TXDOT Control Section Job Number(s): 1068-04-129

Original Project Scope and Location: TXDOT-DALLAS--IH 30 AT SH 161/NW 19TH; CONSTRUCT FIVE LEVEL INTERCHANGE - PHASE 2 (TOLL); INTERCHANGE

Original Funded Amount: FY2010--\$104,000,000 TOTAL (\$104,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$207,974,502 **Percent:** 100%

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA AND INCREASE PROJECT FUNDING BY \$103,974,502 (TOLL BONDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$207,974,502 TOTAL (\$207,974,502 TOLL BONDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-730 STIP Revision Required?: NO

NCTCOG Project Code(s): 11843

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400 & ITS 3005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE--GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80; REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER

Original Funded Amount: FY09--\$1,161,136 TOTAL (\$928,909 RTC/LOCAL AND \$232,227 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE INDIVIDUAL LOCATIONS-SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION MAY 2008-730 TIP PROJECT 11843
MESQUITE--GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11843.0001	ACTIVE	11843.0001	GALLOWAY AT AMERICANA	200711	200805	3	OFF
11843.0002	ACTIVE	11843.0002	GALLOWAY AT HILLCREST	200711	200805	3	OFF
11843.0003	ACTIVE	11843.0003	GALLOWAY AT NEVILLE/FIRE STATION 5	200711	200805	3	OFF
11843.0004	ACTIVE	11843.0004	GALLOWAY AT POTEET	200711	200805	3	OFF
11843.0005	ACTIVE	11843.0005	GALLOWAY AT RIDGEVIEW	200711	200805	3	OFF
11843.0006	ACTIVE	11843.0006	GALLOWAY AT TRIPP	200711	200805	3	OFF
11843.0007	DELETE	N/A	GALLOWAY AT US 80 NB	200711	200805	3	ON
11843.0008	DELETE	N/A	GALLOWAY AT US 80 SB	200711	200805	3	ON
11843.0009	ACTIVE	11843.0007	TOWN EAST AT EMPORIUM EB	200711	200805	3	OFF
11843.0010	ACTIVE	11843.0008	TOWN EAST AT EMPORIUM WB	200711	200805	3	OFF
11843.0011	ACTIVE	11843.0009	TOWN EAST AT GUS THOMASSON	200711	200805	4	OFF
11843.0012	DELETE	N/A	TOWN EAST AT IH 635/LBJ EB	200711	200805	3	ON
11843.0013	DELETE	N/A	TOWN EAST AT IH 635/LBJ WB	200711	200805	3	ON
11843.0014	ACTIVE	11843.0010	TOWN EAST AT MOTLEY	200711	200805	3	OFF
11843.0015	ACTIVE	11843.0011	TOWN EAST AT RUSTOWN	200711	200805	3	OFF
11843.0016	DELETE	N/A	TOWN EAST AT TOWNE CENTRE	200711	200805	3	OFF
11843.0017	ACTIVE	11843.0012	TOWN EAST AT VIA DEL NORTE	200903	201009	3	OFF
11843.0018	ACTIVE	11843.0013	BELTLINE ROAD AT RANGE AVENUE	200903	201009	4	OFF
11843.0019	DELETE	N/A	BELTLINE ROAD AT US80 EB	200903	201009	3	ON
11843.0020	ACTIVE	11843.0014	BELTLINE ROAD AT US80 WB	200903	201009	4	ON
11843.0021	ACTIVE	11843.0015	N. GALLOWAY AT CHILDRESS/BARNES BRIDGE	200903	201009	4	OFF
11843.0022	ACTIVE	11843.0016	N. GALLOWAY AT IH 30 SERVICE ROADS	200903	201009	4	ON
11843.0023	DELETE	N/A	TOWN EAST AT N US 80 JUGHANDLE	200903	201009	3	OFF
11843.0024	DELETE	N/A	TOWN EAST AT SAMUELL BLVD	200903	201009	3	OFF
11843.0025	ACTIVE	11843.0017	NORTHWEST AT IH 30 SERVICE ROADS	200903	201009	3	ON
11843.0026	ACTIVE	11843.0018	NORTHWEST AT WIGGINS PARKWAY	200903	201009	3	OFF
11843.0027	ACTIVE	11843.0019	NORTHWEST AT OATES DRIVE	200903	201009	3	OFF
11843.0028	ACTIVE	11843.0020	OATES DRIVE AT IH 635 SERVICE ROADS	200903	201009	3	ON
11843.0029	ACTIVE	11843.0021	N. GALLOWAY AVENUE AT IH 635 SERVICE RDS	200903	201009	4	ON
11843.0030	ACTIVE	11843.0022	OATES DRIVE AT GUS THOMASSON ROAD	200903	201009	4	OFF
11843.0031	ACTIVE	11843.0023	GUS THOMASSON AT MOON/WHITSON	200903	201009	4	OFF
11843.0032	ACTIVE	11843.0024	GUS THOMASSON AT LIVE OAK	200903	201009	4	OFF
11843.0033	ACTIVE	11843.0025	GUS THOMASSON AT DRIFTWOOD	200903	201009	4	OFF
11843.0034	DELETE	N/A	TOWN EAST AT UPS DRIVEWAY	200903	201009	3	OFF

**PROJECT DETAILS FOR MODIFICATION MAY 2008-730 TIP PROJECT 11843
MESQUITE--GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11843.0035	ACTIVE	11843.0026	SAMUELL AT BIG TOWN BLVD	200903	201009	3	OFF
11843.0036	ACTIVE	11843.0027	GUS THOMASSON AT RUSTOWN DR/T CENTRE DR	200903	201009	4	OFF
11843.0037	ACTIVE	11843.0028	W. CARTWRIGHT AT STONELEIGH/BRUTON PARK	200903	201009	4	OFF
11843.0038	ACTIVE	11843.0029	W. CARTWRIGHT AT BELT LINE ROAD	200903	201009	3	OFF
11843.0039	ACTIVE	11843.0030	E. CARTWRIGHT AT WILKINSON DRIVE	200903	201009	3	OFF
11843.0040	ACTIVE	11843.0031	E. CARTWRIGHT AT PIONEER LANE	200903	201009	3	OFF
11843.0041	ACTIVE	11843.0032	E. CARTWRIGHT AT MESQUITE VALLEY/WINDSOR	200903	201009	3	OFF
11843.0042	ACTIVE	11843.0033	E. CARTWRIGHT AT FP LUCAS	200903	201009	3	OFF
11843.0043	ACTIVE	11843.0034	E. CARTWRIGHT AT LAWSON	200903	201009	3	OFF
11843.0044	ACTIVE	11843.0035	BRUTON AT IH 635 SERVICE ROADS	200903	201009	4	ON
11843.0045	ACTIVE	11843.0036	BRUTON AT HICKORY TREE	200903	201009	4	OFF
11843.0046	ACTIVE	11843.0037	BRUTON AT PEACH TREE	200903	201009	4	OFF
11843.0047	ACTIVE	11843.0038	PEACHTREE AT GROSS	200903	201009	4	OFF
11843.0048	ACTIVE	11843.0039	PEACHTREE AT SKYLINE	200903	201009	4	OFF
11843.0049	ACTIVE	11843.0040	PEACHTREE AT MILITARY	200903	201009	4	OFF
11843.0050	ACTIVE	11843.0041	PEACHTREE AT SCYENE	200903	201009	4	OFF
11843.0051	ACTIVE	11843.0042	GROSS AT IH 635 SB SERVICE ROAD	200903	201009	4	ON
11843.0052	ACTIVE	11843.0043	GROSS AT IH 635 NB SERVICE ROAD	200903	201009	4	ON
11843.0053	ACTIVE	11843.0044	MILITARY AT SCYENE	200903	201009	4	OFF
11843.0054	ACTIVE	11843.0045	MILITARY/SCYENE AT IH 635 SERVICE ROADS	200903	201009	4	OFF
11843.0055	ACTIVE	11843.0046	TOWN EAST AT FORNEY	200903	201009	3	OFF
11843.0056	ACTIVE	11843.0047	TOWN EAST AT SKYLINE	200903	201009	3	OFF
	NEW	11843.0048	BELTLINE AT TRIPP	200903	201009	4	OFF
	NEW	11843.0049	GALLOWAY AT US 80 EB FR	200903	201009	3	ON
	NEW	11843.0050	TOWN EAST AT TOWNE CROSSING	200903	201009	3	OFF
	NEW	11843.0051	SAMUELL AT UPS DRIVEWAY	200903	201009	3	OFF

- ** 0 = MINOR HARDWARE UPGRADES ONLY
 1 = BASIC TRAFFIC SIGNAL RETIMING
 2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
 3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
 4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
 5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
 6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 11 DISTRICT DISC PLANNING AUTHORITY

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-731-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1452, FT 1455, FR 1455, IN1 10281

TXDOT Control Section Job Number(s): 2266-02-054

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/ARLINGTON)--SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET; RECONSTRUCT FROM 6 LANES TO 8 LANES

Original Funded Amount: FY2030--\$38,000,000TOTAL (\$30,400,000 FEDERAL AND \$7,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/9/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-732 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1268, FT 1270, FT 1460, IN1 12701

TXDOT Control Section Job Number(s): 2374-04-040

Original Project Scope and Location: NTTA--IH 20 FROM LAKERIDGE PKWY(DOROTHY)/SH 161 INTERCHANGE, (PHASE II); CONSTRUCT DIRECT CONNECTORS

Original Funded Amount: FY2010--\$52,000,000 TOTAL (\$52,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$69,080,530 Percent: 33%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$17,080,530 TOTAL (\$17,080,530 TOLL BONDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$69,080,530 TOTAL (\$69,080,530 TOLL BONDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORR, 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-733-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11538

NCTCOG TIP Page Number(s): D.14 (YOE) MTP Reference(s): FT1680, FT1682, IN111971, IN113102

TXDOT Control Section Job Number(s): 0918-45-121; 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; CONSTRUCT 6 TOLL LANES; NEW ROADWAY

Original Funded Amount: FY2009--\$83,000,000 TOTAL (\$83,000,000 DFW RTR-DA2)--- ENGINEERING
FY2012--\$720,196,836 TOTAL (\$64,750,000 CATEGORY 2 [\$51,800,000 FEDERAL AND \$12,950,000 LOCAL], \$95,400,000 TMF, \$554,296,836 TOLL BONDS, \$5,750,000 STP-MM [\$4,600,000 FEDERAL AND \$1,150,000 STATE]-- CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR FUNDS LOANED TO PROJECT, TOLL PROVIDER WILL REPAY FUNDS WITH INTEREST ONCE TOLL PROVIDER IS SELECTED

Certified by:

7/16/09

Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCALLY FUNDED)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-734 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1864

TXDOT Control Section Job Number(s): 2845-01-015

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 455 FROM WEST OF WILD ROSE LANE TO SH 121; CONSTRUCT 0 TO 4 LANE URBAN DIVIDED ON NEW ALIGNMENT; NEW ROADWAY

Original Funded Amount: FY2009--\$182,640 TOTAL (\$182,640 LOCAL) PE
FY2009--\$300,000 TOTAL (\$300,000 LOCAL) ROW
FY2010--\$3,727,360 TOTAL (\$3,727,360 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-735 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-125 **MTP Reference(s):** FT 1560, FT 1565, IN1 12701

TXDOT Control Section Job Number(s): 2964-01-038

Original Project Scope and Location: TXDOT-DALLAS--SH 161 FROM NORTH OF IH 20 TO NORTH OF IH 30; CONSTRUCT 0 TO 4 LANE MAINLANES (TOLL)

Original Funded Amount: FY09--\$436,700,000 TOTAL (\$436,700,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$241,214,943 **Percent:** -45%

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA AND DECREASE PROJECT FUNDING AMOUNT BY \$195,485,057 TOTAL (\$195,485,057 TOLL BONDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$241,214,943 TOTAL (\$241,214,943 TOLL BONDS); FUNDING SPLIT AMONG MULTIPLE PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-736 STIP Revision Required?: YES

NCTCOG Project Code(s): 12064.06, 12305.06, 12306.06

NCTCOG TIP Page Number(s): VII-328 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

**Collin County Area Regional Transit (CCART)
PROJECT DETAILS FOR CCART PROJECTS/MODIFICATION 2008-736 - FY 2006 SECTION 5307**

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12064.06	2008	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities (25 Vehicles)	Capital	\$ 187,500	\$ 150,000	\$ -	\$ 37,500
12305.06	2008	5307	11.44.03	Bus: Support Facilities & Equip.	Admin/Maint Facility Rehab or Renovation	Capital	\$ 120,000	\$ 96,000	\$ -	\$ 24,000
12306.06	2008	5307	30.90.01	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 1,498,932	\$ 749,466	\$ -	\$ 749,466
							\$ 1,806,432	\$ 995,466	\$ -	\$ 810,966

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12064.06	2008	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities (25 Vehicles)	Capital	\$ 187,500	\$ 150,000	\$ -	\$ 37,500	No Change
12305.06	2008	5307	11.44.03	Bus: Support Facilities & Equip.	Admin/Maint Facility Rehab or Renovation	Capital	\$ 120,000	\$ 96,000	\$ -	\$ 24,000	No Change
12306.06	2008	5307	30.90.01	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 1,564,706	\$ 782,353	\$ -	\$ 782,353	Increase Funding
							\$ 1,872,206	\$ 1,028,353	\$ -	\$ 843,853	

¹ Funding Program = Section 5307, 5309, 5310, 5311
² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-737 STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.06, 12121.06, 12154.05, 12121.05

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLEBURNE-CITY/COUNTY TRANSPORTATION--FY06 PROGRAM OF PROJECTS; URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09
Date

Cletrans-City/County Transportation

PROJECT DETAILS FOR CCART PROJECTS/MODIFICATION 2008-737 - FY 2006 SECTION 5307

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12121.05	2005	5307	11.7A.00	Preventive Maintenance	Capital	\$ 6,500	\$ 5,200	\$ -	\$ 1,300
12154.05	2005	5307	30.09.00	Operating Assistance	Operating	\$ 135,200	\$ 67,600	\$ -	\$ 67,600
12121.06	2006	5307	11.7A.00	Preventive Maintenance	Capital	\$ 8,125	\$ 6,500	\$ -	\$ 1,625
12154.06	2006	5307	30.09.00	Operating Assistance	Operating	\$ 127,000	\$ 63,500	\$ -	\$ 63,500
						\$ 276,825	\$ 142,800	\$ -	\$ 134,025

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12121.05	2005	5307	11.7A.00	Preventive Maintenance	Capital	\$ 6,500	\$ 5,200	\$ -	\$ 1,300	No Change
12154.05	2005	5307	30.09.00	Operating Assistance	Operating	\$ 135,200	\$ 67,600	\$ -	\$ 67,600	No Change
12121.06	2009	5307	11.7A.00	Preventive Maintenance	Capital	\$ 8,125	\$ 6,500	\$ -	\$ 1,625	Add to 08-11 TIP/STIP
12154.06	2009	5307	30.09.00	Operating Assistance	Operating	\$ 192,776	\$ 96,388	\$ -	\$ 96,388	Increase Funding/Add to 08-11 TIP/STIP
						\$ 342,601	\$ 175,688	\$ -	\$ 166,913	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-738 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.10, 12477.10, 12478.10

NCTCOG TIP Page Number(s): VII-227 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09

Date

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2008-738 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12028.10	2010	5307	BUS: OTHER CAPITAL PROJECT ITEMS	SYSTEM PREVENTATIVE MAINTENANCE ACTIVITIES	CAPITAL	\$ 49,950,451	\$ 39,960,361	\$ -	\$ 9,990,090
						\$ 49,950,451	\$ 39,960,361	\$ -	\$ 9,990,090

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12028.10	2010	5307	BUS: OTHER CAPITAL PROJECT ITEMS	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 60,328,553	\$ 48,262,842	\$ -	\$ 12,065,711	INCREASE FUNDING
12477.10	2010	5307	RAIL: TRANSIT ENHANCEMENTS	SIGNAGE	CAPITAL	\$ 644,999	\$ 515,999	\$ -	\$ 129,000	ADD PROJECT
12478.10	2010	5307	RAIL: CONSTRUCTION	IRVING 3/ORANGE LINE	CAPITAL	\$ 750,000	\$ 600,000	\$ -	\$ 150,000	ADD PROJECT
						\$ 61,723,552	\$ 49,378,841	\$ -	\$ 12,344,711	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-739 STIP Revision Required?: YES

NCTCOG Project Code(s): 12164.08, 12307.08, 12368.08

NCTCOG TIP Page Number(s): VII-329, VII-328 MTP Reference(s): TC1001, TC1002, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

Collin County Area Regional Transit

PROJECT DETAILS FOR CCART PROJECTS/MODIFICATION 2008-739 - FY2008 SECTION 5307

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12164.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (25 vehicles)	Capital	\$ 362,500	\$ 290,000	\$ -	\$ 72,500
12307.08	2008	5307	11.44.20	Bus: Support Facilities & Equipment	Update software/hardware	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000
12368.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 125,000	\$ 100,000	\$ -	\$ 25,000
							\$ 687,500	\$ 550,000	\$ -	\$ 137,500

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12164.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (25 vehicles)	Capital	\$ 362,500	\$ 290,000	\$ -	\$ 72,500	No Change
12307.08	2008	5307	11.42.07	Bus: Support Facilities & Equipment	ADP Hardware	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000	Revise Scope
12368.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 125,000	\$ 100,000	\$ -	\$ 25,000	No Change
							\$ 687,500	\$ 550,000	\$ -	\$ 137,500	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-740 STIP Revision Required?: YES

NCTCOG Project Code(s): 12428.09, 12429.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY AND RURAL RIDES (CARR)--FY09 PROGRAM OF PROJECTS- TRANSIT SECTION 5310 (RURAL)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*CARR HAS REQUESTED \$4,084 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/9/09
Date

City and Rural Rides (CARR)

PROJECT DETAILS FOR CARR PROJECTS/MODIFICATION 2008-740 - FY 2009 SECTION 5310 (RURAL)

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12428.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (1 Vehicle)	Capital	\$ 12,500	\$ 10,000	\$ -	\$ 2,500	Add Project
12429.09	2009	5310 (Rural)	11.42.20	Bus: Support Facilities & Equipment	Acquisition: Miscellaneous Equipment	Capital	\$ 20,418	\$ 20,418	\$ -	\$ -	Add Project *
							\$ 32,918	\$ 30,418	\$ -	\$ 2,500	

* CARR has requested \$4,084 in transportation development credits (TDCs) from the Texas Transportation Commission

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-741 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12216.09, 12217.09, 12224.09

NCTCOG TIP Page Number(s): VII-295 **MTP Reference(s):** TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: AMERICAN RED CROSS - CHISHOLM TRAIL CHAPTER--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (URBAN)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*AMERICAN RED CROSS HAS REQUESTED \$6,857 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

American Red Cross - Chisholm Trail Chapter

PROJECT DETAILS FOR AMERICAN RED CROSS PROJECTS/MODIFICATION 2008-741 - FY 2009 SECTION 5310

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12216.09	2009	5310 (Urban)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 6,250	\$ 5,000	\$ -	\$ 1,250
12217.09	2009	5310 (Urban)	11.62.02	Bus: Signal & Communication	Acquisition: Communications Equipment	Capital	\$ 18,750	\$ 15,000	\$ -	\$ 3,750
12224.09	2009	5310 (Urban)	11.13.04	Bus: Revenue Rolling Stock	Purchase (1) Expansion Vehicle, <30 FT	Capital	\$ 75,000	\$ 60,000	\$ -	\$ 15,000
							\$ 100,000	\$ 80,000	\$ -	\$ 20,000

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12216.09	2009	5310 (Urban)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (1 Vehicle)	Capital	\$ 6,669	\$ 5,335	\$ -	\$ 1,334	Increase Funding
12217.09	2009	5310 (Urban)	11.62.02	Bus: Signal & Communication	Acquisition: Communications Equipment	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12224.09	2009	5310 (Urban)	11.13.04	Bus: Revenue Rolling Stock	Purchase (1) Expansion Vehicle, <30 FT	Capital	\$ 40,334	\$ 40,334	\$ -	\$ -	Delete Project
							\$ 47,003	\$ 45,669	\$ -	\$ 1,334	Increase Funding

* American Red Cross has requested \$6,857 in transportation development credits (TDCs) from the Texas Transportation Commission

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-742 STIP Revision Required?: YES

NCTCOG Project Code(s): 12235.09

NCTCOG TIP Page Number(s): VII-365 MTP Reference(s): TC1001, TR 10306.1, TR 10306.2

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - NEW START; RAIL LINE DENTON TO CARROLLTON; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY09--\$124,800,000 TOTAL (\$5,200,000 FEDERAL AND \$119,600,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT RECENTLY FUNDED THROUGH THE RTR PROGRAM

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-743 STIP Revision Required?: YES

NCTCOG Project Code(s): 11625

NCTCOG TIP Page Number(s): VII-7 MTP Reference(s): GM 2130

TXDOT Control Section Job Number(s): 0902-38-920

Original Project Scope and Location: TXDOT-FORT WORTH (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09--\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF \$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 STATE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-744

STIP Revision Required?: YES

NCTCOG Project Code(s): 12128.09, 12430.09, 12331.09, 12332.09

NCTCOG TIP Page Number(s): VII-365

MTP Reference(s): TC1001, TC1002, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (RURAL)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*CCART HAS REQUESTED \$33,150 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/9/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

Collin County Area Regional Transit (CCART)

PROJECT DETAILS FOR CCART PROJECTS/MODIFICATIONS 2008-744 FY 2009 SECTION 5310 (RURAL)

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12128.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	E&D Transit Service in Collin County	Capital	\$ 306,312	\$ 245,050	\$ -	\$ 61,262
							\$ 306,312	\$ 245,050	\$ -	\$ 61,262

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12128.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	E&D Transit Service in Collin County	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12328.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	Purchase (3) Expansion Vehicles, <30 FT	Capital	\$ 195,000	\$ 195,000	\$ -	\$ -	Add Project*
12430.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (18 Vehicles)	Capital	\$ 41,829	\$ 33,463	\$ -	\$ 8,366	Add Project
12331.09	2009	5310 (Rural)	11.42.07	Bus: Support Facilities & Equipment	ADP Hardware	Capital	\$ 9,000	\$ 7,200	\$ -	\$ 1,800	Add Project
12332.09	2009	5310 (Rural)	11.42.08	Bus: Support Facilities & Equipment	ADP Software	Capital	\$ 8,000	\$ 6,400	\$ -	\$ 1,600	Add Project
							\$ 253,829	\$ 242,063	\$ -	\$ 11,766	

* CCART has requested \$33,150 in transportation development credits (TDCs) from the Texas Transportation Commission

¹ Funding Program = Section 5307, 5309, 5310, 5311
² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-745 STIP Revision Required?: NO

NCTCOG Project Code(s): 11341

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--CENTRAL ARLINGTON MIXED USE BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH; PEDESTRIAN AMENITIES AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$2,876,375 TOTAL (\$2,301,100 RTC/LOCAL AND \$575,275 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT NAME TO COLLEGE TOWN WITH NO CHANGE TO PROJECT BOUNDARY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-746 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12233.09, 12139.09, 12320.09

NCTCOG TIP Page Number(s): VII-295, VII-294 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE TRANSIT SYSTEM (TTS)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (RURAL)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

The Transit System (TTS)

PROJECT DETAILS FOR TTS PROJECTS/MODIFICATION 2008-746 - FY 2009 SECTION 5310 (RURAL)

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12233.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program	System Preventive Maintenance	Capital	\$ 12,500	\$ 10,000	\$ -	\$ 2,500
12139.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock Items	Purchase (1) Expansion Vehicle, <30 FT	Capital	\$ 82,500	\$ 66,000	\$ -	\$ 16,500
							\$ 95,000	\$ 76,000	\$ -	\$ 19,000

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12233.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program	System Preventive Maintenance (1 Vehicle)	Capital	\$ 15,625	\$ 12,500	\$ -	\$ 3,125	Increase Funding
12139.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	Purchase (1) Expansion Vehicle, <30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12320.09	2009	5310 (Rural)	11.42.20	Bus: Support Facilities & Equipment	Acquisition: Miscellaneous Equipment	Capital	\$ 2,500	\$ 2,000	\$ -	\$ 500	Add Project
							\$ 18,125	\$ 14,500	\$ -	\$ 3,625	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-747 STIP Revision Required?: YES

NCTCOG Project Code(s): 12425.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM (TAPS)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310; SYSTEM PREVENTIVE MAINTENANCE (1 VEHICLE)

Original Funded Amount: FY09--\$12,500 TOTAL (\$10,000 FEDERAL AND \$2,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY09 PROGRAM OF PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-748 STIP Revision Required?: YES

NCTCOG Project Code(s): 12132.09, 12344.09, 12345.09

NCTCOG TIP Page Number(s): VII-366 MTP Reference(s): TC1001, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAM FOR AGING NEEDS (SPAN)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (RURAL)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*SPAN HAS REQUESTED \$22,100 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris _____

4/16/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

Special Programs for Aging Needs (SPAN)

PROJECT DETAILS FOR SPAN PROJECTS/MODIFICATION 2008-748 - FY 2009 SECTION 5310 (RURAL)

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12132.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	E&D Transit Service in Denton County	Capital	\$ 245,050	\$ 245,050	\$ -	\$ -
							\$ 245,050	\$ 245,050	\$ -	\$ -

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12132.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	E&D Transit Service in Denton County	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12342.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	Purchase (2) Expansion Vehicles, <30 FT	Capital	\$ 130,000	\$ 130,000	\$ -	\$ -	Add Project*
12344.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (24 Vehicles)	Capital	\$ 60,000	\$ 48,000	\$ -	\$ 12,000	Add Project
12345.09	2009	5310 (Rural)	11.42.07	Bus: Support Facilities & Equipment	ADP Hardware	Capital	\$ 40,000	\$ 32,000	\$ -	\$ 8,000	Add Project
							\$ 230,000	\$ 210,000	\$ -	\$ 20,000	

* SPAN has requested \$22,100 in transportation development credits (TDCs) from the Texas Transportation Commission

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-749

STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.06

NCTCOG TIP Page Number(s): VII-337

MTP Reference(s): TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAM FOR AGING NEEDS (SPAN)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - OPERATING ASSISTANCE; DFWA URBANIZED AREA

Original Funded Amount: FY08--\$203,634 TOTAL (\$101,817 FEDERAL AND \$101,817 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$269,410

Percent: 32%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$65,776 (\$32,888 FEDERAL AND \$32,888 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$269,410 TOTAL (\$134,705 FEDERAL AND \$134,705 LOCAL) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-750 STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.08, 12369.08, 12370.08, 12371.08

NCTCOG TIP Page Number(s): VII-338, VII-337 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAM FOR AGING NEEDS (SPAN)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

4/16/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. _____

4/9/09 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

Special Programs for Aging Needs (SPAN)

PROJECT DETAILS FOR SPAN PROJECTS/MODIFICATION 2008-750 - FY 2008 SECTION 5307

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12369.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (21 vehicles)	Capital	\$ 195,374	\$ 156,299	\$ -	\$ 39,075
12370.08	2008	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12371.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 60,876	\$ 48,701	\$ -	\$ 12,175
							\$ 356,250	\$ 285,000	\$ -	\$ 71,250

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12150.08	2008	5307	30.09.01	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 218,544	\$ 109,272	\$ -	\$ 109,272	Add Project
12369.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (21 vehicles)	Capital	\$ 119,660	\$ 95,728	\$ -	\$ 23,932	Decrease Funding
12370.08	2008	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	No Change
12371.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
							\$ 438,204	\$ 285,000	\$ -	\$ 153,204	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-751 STIP Revision Required?: YES

NCTCOG Project Code(s): 12248.09, 12325.09, 12326.09

NCTCOG TIP Page Number(s): VII-294 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (RURAL)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PTS HAS REQUESTED \$21,100 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/9/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

Public Transit Services (PTS)

PROJECT DETAILS FOR PTS PROJECTS/MODIFICATION 2008-751 - FY 2009 SECTION 5310 (RURAL)

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12248.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 53,501	\$ 42,801	\$ -	\$ 10,700
							\$ 53,501	\$ 42,801	\$ -	\$ 10,700

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12248.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (1 vehicle)	Capital	\$ 39,292	\$ 31,434	\$ -	\$ 7,858	Decrease Funding
12325.09	2009	5310 (Rural)	11.71.13	Bus: Other Capital Program Items	3rd Party Contract: Purchase of Service	Capital	\$ 60,000	\$ 60,000	\$ -	\$ -	Add Project *
12326.09	2009	5310 (Rural)	11.13.15	Bus: Revenue Rolling Stock	Purchase (1) Expansion Vehicle, Van	Capital	\$ 45,500	\$ 45,500	\$ -	\$ -	Add Project *
							\$ 144,792	\$ 136,934	\$ -	\$ 7,858	

* PTS has requested \$21,100 in transportation development credits (TDCs) from the Texas Transportation Commission

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-752 STIP Revision Required?: YES

NCTCOG Project Code(s): 12423.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY06 PROGRAM OF PROJECTS - URBANIZED AREA
RURAL PROVIDER OPERATING ASSISTANCE - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY08--\$136,000 TOTAL (\$68,000 FEDERAL AND \$68,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$65,776 (\$32,888 FEDERAL AND \$32,888 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$201,776 TOTAL (\$100,888 FEDERAL AND \$100,888 LOCAL); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

4/16/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. _____

4/9/09 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-753 STIP Revision Required?: YES

NCTCOG Project Code(s): 12426.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MHMR OF TARRANT COUNTY--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (URBAN); PURCHASE (2) EXPANSION VEHICLES (<30FT)

Original Funded Amount: FY09--\$125,000 TOTAL (\$125,000 FEDERAL)*

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY09 PROGRAM OF PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*MHMR OF TARRANT COUNTY HAS REQUESTED \$21,250 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-754 STIP Revision Required?: YES

NCTCOG Project Code(s): 12013.06, 12012.06, 12011.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE (MTED)-- FY06 PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

MTED

PROJECT DETAILS FOR MTED PROJECTS/MODIFICATION 2008-754 - FY 2006 SECTION 5307

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12013.06	2006	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 500,000	\$ 250,000	\$ 125,000	\$ 125,000
12012.06	2006	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities	Capital	\$ 112,500	\$ 90,000	\$ 14,625	\$ 7,875
12011.06	2006	5307	11.12.04	Vehicle Acquisition	Purchase (3) Replacement Vehicles. Bus <30 Foot, LP	Capital	\$ 210,000	\$ 168,000	\$ 27,300	\$ 14,700
							822,500	508,000	166,925	147,575

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12013.06	2009	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 500,000	\$ 250,000	\$ 125,000	\$ 125,000	No Change/Add to 08/11 TIP-STIP
12012.06	2009	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities	Capital	\$ 132,700	\$ 106,160	\$ 14,625	\$ 11,915	Increase Funding/Add to 08/11 TIP-STIP
12011.06	2009	5307	11.12.04	Vehicle Acquisition	Purchase (3) Replacement Vehicles. Bus <30 Foot, LP	Capital	\$ 210,000	\$ 168,000	\$ 27,300	\$ 14,700	No Change/Add to 08/11 TIP-STIP
							\$ 842,700	\$ 524,160	\$ 166,925	\$ 151,615	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-755 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12107.08, 12108.08, 12109.08

NCTCOG TIP Page Number(s): VII-338, VII-339 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - MCKINNEY URBANIZED AREA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

Collin County Area Regional Transit

PROJECT DETAILS FOR CCART (MCKINNEY) PROJECTS MODIFICATION 2008-755 - FY 2008 SECTION 5307

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12107.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (4) Replacement Vehicles, <30 FT	Capital	\$ 300,000	\$ 249,000	\$ 15,711	\$ 35,289
12108.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities	Capital	\$ 187,500	\$ 150,000	\$ 18,750	\$ 18,750
12109.08	2008	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 498,034	\$ 249,017	\$ 124,508	\$ 124,509
							\$ 985,534	\$ 648,017	\$ 158,969	\$ 178,548

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12107.08	2008	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (4) Replacement Vehicles, <30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12108.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12109.08	2008	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 1,296,034	\$ 648,017	\$ 324,008	\$ 324,009	Increase Funding
							\$ 1,296,034	\$ 648,017	\$ 324,008	\$ 324,009	

¹ Funding Program = Section 5307, 5308, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-756 STIP Revision Required?: YES

NCTCOG Project Code(s): 12107.07, 12108.07, 12109.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - MCKINNEY URBANIZED AREA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

4/16/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. _____

4/9/09 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

Collin County Area Regional Transit

REVISED--PROJECT DETAILS FOR CCART (MCKINNEY) PROJECTS/MODIFICATION 2008-756 - FY 2007 SECTION 5307
CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12107.07	2007	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles	Capital	\$ 300,000	\$ 240,000	\$ 30,000	\$ 30,000
12108.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities	Capital	\$ 349,530	\$ 279,624	\$ 34,953	\$ 34,953
12109.07	2007	5307	30.90.04	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 256,786	\$ 128,393	\$ 64,196	\$ 64,197
							\$ 906,316	\$ 648,017	\$ 129,149	\$ 129,150

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12107.07	2007	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (3) Replacement Vehicles	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12108.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12109.07	2008	5307	30.90.01	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 1,296,034	\$ 648,017	\$ 324,008	\$ 324,009	Increase Funding/Add to 08/11 TIP-STIP
							\$ 1,296,034	\$ 648,017	\$ 324,008	\$ 324,009	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-757 STIP Revision Required?: YES

NCTCOG Project Code(s): 12235.10

NCTCOG TIP Page Number(s): VII-375 MTP Reference(s): TC1001, TR 10306.1, TR 10306.2

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)--FY2010 PROGRAM OF PROJECTS -TRANSIT SECTION 5309 - NEW START; RAIL LINE DENTON TO CARROLLTON; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2010--\$120,000,000 TOTAL (\$10,000,000 FEDERAL AND \$110,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT RECENTLY FUNDED THROUGH THE RTR PROGRAM

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-758 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11365

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY; A SUSTAINABLE DEVELOPMENT DISTRICT BOUNDED BY YALE BLVD TO THE NORTH, TWIN SIXTIES DRIVE/DART RAIL TO THE SOUTH, GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE

Original Funded Amount: FY09--\$2,000,000 TOTAL (\$1,600,000 RTC/LOCAL AND \$400,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE PROJECT SCOPE BY REMOVING STREET CONSTRUCTION ELEMENTS AND ADDING PEDESTRIAN AMENITIES (\$1,100,000), BICYCLE TRAIL (\$700,000), AND LANDSCAPING (\$200,000); TOTAL AUTHORIZED FUNDING AMOUNT REMAINS THE SAME

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-759 STIP Revision Required?: YES

NCTCOG Project Code(s): 12129.09, 12464.09, 12090.09, 12440.09, 12340.09

NCTCOG TIP Page Number(s): VII-366 MTP Reference(s): TC1001, TC1002, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (RURAL)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

Community Transit Services

PROJECT DETAILS FOR CTS PROJECTS/MODIFICATION 2008-759 - FY 2009 SECTION 5310 (RURAL)

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12129.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	E&D Transit Service in Ellis and Navarro Counties	Capital	\$ 306,312	\$ 245,050	\$ -	\$ 61,262
							\$ 306,312	\$ 245,050	\$ -	\$ 61,262

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12129.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	E&D Transit Service in Ellis and Navarro Counties	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12388.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	Purchase (3) Expansion Vehicles, <30 FT	Capital	\$ 180,000	\$ 180,000	\$ -	\$ -	Add Project*
12090.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 22,500	\$ 18,000	\$ -	\$ 4,500	Add Project
12440.09	2009	5310 (Rural)	11.42.07	Bus: Support Facilities & Equipment	ADP Hardware	Capital	\$ 22,340	\$ 17,872	\$ -	\$ 4,468	Add Project
12340.09	2009	5310 (Rural)	11.42.08	Bus: Support Facilities & Equipment	ADP Software	Capital	\$ 20,000	\$ 16,000	\$ -	\$ 4,000	Add Project
							\$ 244,840	\$ 231,872	\$ -	\$ 12,968	

* CTS has requested \$30,600 in transportation development credits (TDCs) from the Texas Transportation Commission

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-760 STIP Revision Required?: NO

NCTCOG Project Code(s): 11809

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON--CARROLL BOULEVARD FROM FM 428 TO EAGLE; UPGRADE SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT - SEE ATTACHMENT FOR LOCATIONS

Original Funded Amount: FY09--\$182,500 TOTAL (\$146,000 RTC/LOCAL AND \$36,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO CARROLL BOULEVARD FROM FM 428 TO FT WORTH/COLLINS AND UPDATE INDIVIDUAL PROJECT LOCATIONS RECEIVING IMPROVEMENTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

**PROJECT DETAILS FOR MODIFICATION 2008-760/TIP PROJECT 11809
DENTON--CARROLL BOULEVARD FROM FM 428 (SHERMAN) TO FT. WORTH/COLLINS**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11809.0001	ACTIVE	11809.0001	CARROLL AT CONGRESS	200906	200910	3	OFF
11809.0002	ACTIVE	11809.0002	CARROLL AT CRESCENT	200906	200910	3	OFF
11809.0003	ACTIVE	11809.0003	CARROLL AT EAGLE	200906	200910	3	OFF
11809.0004	DELETE	N/A	CARROLL AT HENRY	200906	200910	3	ON
11809.0005	ACTIVE	11809.0004	CARROLL AT HICKORY	200906	200910	3	OFF
11809.0006	ACTIVE	11809.0005	CARROLL AT MULBERRY	200906	200910	3	OFF
11809.0007	ACTIVE	11809.0006	CARROLL AT OAK	200906	200910	3	OFF
11809.0008	ACTIVE	11809.0007	CARROLL AT PARKWAY	200906	200910	3	OFF
N/A	NEW	11809.0008	CARROLL AT SHERMAN	200906	200910	3	OFF
N/A	NEW	11809.0009	CARROLL AT FT WORTH/COLLINS	200906	200910	3	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-761 STIP Revision Required?: YES

NCTCOG Project Code(s): 11624

NCTCOG TIP Page Number(s): VII-100 MTP Reference(s): GM 2130

TXDOT Control Section Job Number(s): 0918-00-989

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE MPA BOUNDARY TO THE TARRANT COUNTY LINE, IH 30 FROM THE MPA BOUNDARY TO TARRANT COUNTY LINE, AND IH 45 FROM THE IH 30/IH 45 INTERCHANGE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 STATE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-762

STIP Revision Required?: YES

NCTCOG Project Code(s): 12427.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY DHHS--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (URBAN); BUS REVENUE ROLLING STOCK, PURCHASE (1) EXPANSION VEHICLE (<30FT)

Original Funded Amount: FY09--\$60,000 TOTAL (\$60,000 FEDERAL)*

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY09 PROGRAM OF PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*DALLAS COUNTY DHHS HAS REQUESTED \$10,200 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/9/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-763 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12237.09

NCTCOG TIP Page Number(s): VII-296 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY (FWTA)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (URBAN); 3RD PARTY CONTRACT: PURCHASE OF SERVICE

Original Funded Amount: FY09--\$156,250 TOTAL (\$125,000 FEDERAL AND \$31,250 LOCAL)*

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$31,250 TOTAL (\$31,250 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$125,000 TOTAL (\$125,000 FEDERAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

* FWTA HAS REQUESTED \$25,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-764 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.06, 12006.06, 12008.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE GRAND CONNECTION--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - CITY OF GRAND PRAIRIE - DFWA URBANIZED AREA

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

The Grand Connection

PROJECT DETAILS FOR THE GRAND CONNECTION PROJECT/MODIFICATION 2008-764 - FY 2006 SECTION 5307

ORIGINAL FUNDED AMOUNTS:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.06	2006	5307	11.12.04	Bus: Revenue Rolling Stock	Vehicle Acquisition--(1) Type III Cutaway)	Capital	\$61,500	\$ 49,200	\$ -	\$ 12,300
12006.06	2006	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities	Capital	\$ 74,283	\$ 59,426	\$ 10,919	\$ 3,938
12008.06	2006	5307	30.09.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 525,742	\$ 262,871	\$ 152,153	\$ 110,718
							\$ 661,525	\$ 371,497	\$ 163,072	\$ 126,956

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12003.06	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, <30 foot	Capital	\$61,500	\$ 49,200	\$ -	\$ 12,300	Change Scope/ Add to 08/11 TIP- STIP
12006.06	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance Activities	Capital	\$ 39,829	\$ 31,863	\$ 4,028	\$ 3,938	Decrease Funding/ Add to 08/11 TIP-STIP
12008.06	2009	5307	30.09.01	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$ 454,772	\$ 227,386	\$ 116,668	\$ 110,718	Decrease Funding/ Add to 08/11 TIP-STIP
							\$ 556,101	\$ 308,449	\$ 120,696	\$ 126,956	

¹ Funding Program = Section 5307, 5309, 5310, 5311
² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-765 STIP Revision Required?: YES

NCTCOG Project Code(s): 12093.06, 12151.06, 12094.06, 12099.06

NCTCOG TIP Page Number(s): VII-334, VII-332, VII-333 MTP Reference(s): TC1001, TC1002, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT (KART)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

Kaufman Area Rural Transit

PROJECT DETAILS FOR KART PROJECTS/MODIFICATION 2008-765 - FY 2006 SECTION 5307

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12093.06	2006	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities (3 Vehicles)	Capital	\$ 50,000	\$ 40,000	\$ -	\$ 10,000
12151.06	2006	5307	30.09.01	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 190,834	\$ 95,467	\$ -	\$ 95,467
12094.06	2006	5307	11.13.04	Vehicle Acquisition	Purchase (2) Expansion Vehicles, < 30 Foot	Capital	\$ 195,000	\$ 156,000	\$ -	\$ 39,000
12099.06	2006	5307	11.42.00	Bus Support Facilities & Equipment	Scheduling/TTS System, Design, Hardware, and Software	Capital	\$ 41,000	\$ 32,800	\$ -	\$ 8,200
							\$ 476,834	\$ 324,267	\$ -	\$ 152,667

REVISIONS APPROVED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12093.06	2009	5307	11.7A.00	Preventive Maintenance	System Preventive Maintenance Activities (3 Vehicles)	Capital	\$ 50,000	\$ 40,000	\$ -	\$ 10,000	No Change
12151.06	2009	5307	30.09.01	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 256,710	\$ 128,355	\$ -	\$ 128,355	Increase Funding
12094.06	2009	5307	11.13.04	Vehicle Acquisition	Purchase (2) Expansion Vehicles, < 30 Foot	Capital	\$ 195,000	\$ 156,000	\$ -	\$ 39,000	No Change
12099.06	2009	5307	11.42.00	Bus Support Facilities & Equipment	Scheduling/TTS System, Design, Hardware, and Software	Capital	\$ 41,000	\$ 32,800	\$ -	\$ 8,200	No Change
							\$ 542,710	\$ 357,155	\$ -	\$ 185,555	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-766 STIP Revision Required?: NO

NCTCOG Project Code(s): 11367

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD 2004, TSM 2100

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COCKRELL HILL--JEFFERSON BOULEVARD PEDESTRIAN & URBAN RENEWAL PROJECT; CONSTRUCT LEFT TURN LANES AT ALL FOUR APPROACHES AT THE INTERSECTION OF JEFFERSON BOULEVARD AND COCKRELL ROAD; PROJECT INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, BUS TRANSIT FACILITIES, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$375,000 TOTAL (\$300,000 RTC/LOCAL AND \$75,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT AND REPROGRAM FUNDS FOR 2009 SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-768 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.16 MTP Reference(s): FT 1435, FR 1435, HM 8455

TXDOT Control Section Job Number(s): 0353-06-050

Original Project Scope and Location: TXDOT-DALLAS(DALLAS COUNTY/IRVING)--SH 114 FROM 0.083 MILES WEST OF ROCHELLE BLVD TO 0.646 MILES EAST OF TOM BRANIFF DRIVE; WIDEN FROM 4 TO 8 LANES AND ADD 2+2 TWO WAY HOV/MANAGE LANES WITH 6 LANE FRONTAGE ROADS

Original Funded Amount: FY 2009--\$1,364,012 TOTAL (\$1,364,012 STATE PE/ROW) ENGINEERING
FY 2009--\$8,374,276 TOTAL (\$8,374,276 STATE PE/ROW) ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT ONLY HAS PRELIMINARY ENGINEERING AND ROW FUNDS (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-772 STIP Revision Required?: YES

NCTCOG Project Code(s): 11766.4

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0094-03-957

Original Project Scope and Location: TXDOT-DALLAS--SH 183 FROM STORY ROAD TO DALLAS/TARRANT COUNTY LINE; INSTALL WIRELESS ITS SYSTEM

Original Funded Amount: FY2010--\$416,000 TOTAL (\$332,800 FEDERAL AND \$83,200 STATE)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY REDUCTION IN TIP 11766.1/CSJ 1068-04-140

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-774 STIP Revision Required?: YES

NCTCOG Project Code(s): 12250.09, 12463.09

NCTCOG TIP Page Number(s): VII-294 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS - CITY/COUNTY TRANSPORTATION -- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 (RURAL)

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*CLETRANS HAS REQUESTED \$10,200 IN TRANSPORTATION DEVELOPMENT CREDITS (TDCS) FROM THE TEXAS TRANSPORTATION COMMISSION

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/9/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

Cletrans - City/County Transportation

PROJECT DETAILS FOR CLETRANS PROJECTS/MODIFICATION 2008-774 - FY 2009 SECTION 5310 (RURAL)

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12250.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	Purchase (1) Expansion Vehicle, <30 FT	Capital	\$ 75,000	\$ 60,000	\$ -	\$ 15,000
							\$ 75,000	\$ 60,000	\$ -	\$ 15,000

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12250.09	2009	5310 (Rural)	11.13.04	Bus: Revenue Rolling Stock	Purchase (1) Expansion Vehicle, <30 FT	Capital	\$ 60,000	\$ 60,000	\$ -	\$ -	Decrease Local Share *
12463.09	2009	5310 (Rural)	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 25,000	\$ 20,000	\$ -	\$ 5,000	Add Project
							\$ 85,000	\$ 80,000	\$ -	\$ 5,000	

* CleTrans has requested \$10,200 in transportation development credits (TDCs) from the Texas Transportation Commission

¹ Funding Program = Section 5307, 5309, 5310, 5311
² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-775 STIP Revision Required?: YES

NCTCOG Project Code(s): 12240.08, 12241.08, 12093.08, 12359.08, 12360.08

NCTCOG TIP Page Number(s): VII-333, VII-334 MTP Reference(s): TC1001, TC1002, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT (KART)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

Kaufman Area Rural Transit

PROJECT DETAILS FOR KART PROJECTS/MODIFICATION 2008-775 - FY 2008 SECTION 5307

CURRENTLY APPROVED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12240.08	2008	5307	11.44.20	Bus: Support Facilities & Equipment	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Capital	\$ 122,500	\$ 98,000	\$ -	\$ 24,500
12241.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 122,500	\$ 98,000	\$ -	\$ 24,500
12093.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (9 vehicles)	Capital	\$ 142,500	\$ 114,000	\$ -	\$ 28,500
12359.08	2008	5307	44.23.01	Long Range Transportation Plan	Long Range Transportation Plan-System Level	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12360.08	2008	5307	11.43.04	Bus: Support Facilities & Equipment	Construction of a Vehicle Storage Facility	Capital	\$ 415,000	\$ 332,000	\$ -	\$ 83,000
							\$ 902,500	\$ 722,000	\$ -	\$ 180,500

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12240.08	2008	5307	11.42.07	Bus: Support Facilities & Equipment	ADP Hardware	Capital	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	Revise Scope
12241.08	2008	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	No Change
12093.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (9 vehicles)	Capital	\$ 142,500	\$ 114,000	\$ -	\$ 28,500	No Change
12359.08	2008	5307	44.23.01	Long Range Transportation Plan	Long Range Transportation Plan-System Level	Planning	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	No Change
12360.08	2008	5307	11.43.04	Bus: Support Facilities & Equipment	Construction of a Vehicle Storage Facility	Capital	\$ 415,000	\$ 332,000	\$ -	\$ 83,000	No Change
							\$ 902,500	\$ 722,000	\$ -	\$ 180,500	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-776 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853

NCTCOG TIP Page Number(s): F.45

MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: ARLINGTON-- ABRAM/DIVISION BICYCLE AND PEDESTRIAN DISTRICT; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

Original Funded Amount: FY08-- \$2,144,100 TOTAL (\$1,715,280 RTC/LOCAL AND \$428,820 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDNG SOURCE FROM RTC/LOCAL FUNDS TO FEDERAL (CMAQ) FUNDS AND MOVE TO FY 2010; CONTINGENT ON RTC APPROVAL ON MAY 14, 2009

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.86 POUNDS/DAY OF VOC AND 0.40 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-777 STIP Revision Required?: YES

NCTCOG Project Code(s): 20041

NCTCOG TIP Page Number(s): VII-11 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-931

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION STREET; DESIGN AND CONSTRUCT ITS FIELD DEVICES; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--\$69,617 TOTAL (\$55,694 DFW RTR-TC1 AND \$13,923 LOCAL) - ENGINEERING
FY09--\$510,526 TOTAL (\$408,421 DFW RTR-TC1 AND 102,105 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDNG SOURCE FROM DFW RTR-TC1 TO FEDERAL (CMAQ) FUNDS AND MOVE ENGINEERING PHASE AND CONSTRUCTION PHASE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS); RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-778 STIP Revision Required?: YES

NCTCOG Project Code(s): 20042

NCTCOG TIP Page Number(s): VII-11 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-932

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT; REVERSIBLE AND CHANGEABLE LANES FOR SPECIAL EVENTS; DESIGN AND CONSTRUCTION OF 5 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, ROGERS, BAIRD FARM, AND ROAD TO SIX FLAGS); INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--\$75,031 TOTAL (\$60,025 DFW RTR-TC1 AND \$15,006 LOCAL) - ENGINEERING
FY09--\$550,234 TOTAL (\$440,187 DFW RTR-TC1 AND \$110,047 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,993,796 Percent: 79%

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDNG SOURCE FROM DFW RTR-TC1 TO RTC/LOCAL FUNDS AND INCREASE FUNDING BY \$2,368,531 TOTAL (\$1,215,068 RTC/LOCAL AND \$1,153,463 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$2,993,796 TOTAL (\$1,715,280 RTC/LOCAL AND \$1,278,516 LOCAL); OFFSET BY DELETION OF TIP PROJECTS 20157 AND 11551; RTC LOCAL FUNDS OFFSET BY FEDERALIZING TIP 11853; CONTINGENT ON RTC APPROVAL ON MAY 14, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/9/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-779 STIP Revision Required?: YES

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): TH2 1843

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO GARZA LANE; WIDEN 2 LANE RURAL ROADWAY TO 4 LANE DIVIDED URBAN CROSS SECTION

Original Funded Amount: FY2009--\$3,736,171 TOTAL (\$2,988,937 DFW RTR-DE1 AND \$747,234 LOCAL) - ROW
FY2011--\$40,410,424 TOTAL (\$32,328,339 DFW RTR-DE1 AND \$8,082,085 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-780 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.09, 12247.09, 12376.09, 12377.09, 12378.09, 12379.09, 12246.09

NCTCOG TIP Page Number(s): VII-151, VII-152 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PTS

PROJECT DETAILS FOR PUBLIC TRANSIT SERVICES (PTS) TRANSPORTATION PROJECTS/MODIFICATION 2008-780 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance Activities (4 vehicles)	Capital	\$ 25,000	\$ 20,000	\$ -	\$ 5,000
12247.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 20,000	\$ 16,000	\$ -	\$ 4,000
12376.09	2009	5307	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, < 30 FT. (83/17 split)	Capital	\$ 69,000	\$ 57,270	\$ -	\$ 11,730
12377.09	2009	5307	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ 24,000	\$ 19,200	\$ -	\$ 4,800
12378.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition Surveillance / Security	Capital	\$ 56,000	\$ 44,800	\$ -	\$ 11,200
12379.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ 25,000	\$ 20,000	\$ -	\$ 5,000
						\$ 219,000	\$ 177,270	\$ -	\$ 41,730

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12122.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 10,000	\$ 8,000	\$ -	\$ 2,000	Decrease Funding
12247.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 40,000	\$ 32,000	\$ -	\$ 8,000	Increase Funding
12376.09	2009	5307	Bus: Revenue Rolling Stock	Purchase Replacement Vehicle (83/17 split)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12377.09	2009	5307	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12378.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition of Surveillance / Security Equipment	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12379.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12246.09	2009	5307	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 274,540	\$ 137,270	\$ -	\$ 137,270	Add Project
						\$ 324,540	\$ 177,270	\$ -	\$ 147,270	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-781 STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.08, 12247.08, 12380.08, 12381.08, 12382.08, 12246.08

NCTCOG TIP Page Number(s): VII-134, VII-135, VII-136 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)-- FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-782 STIP Revision Required?: YES

NCTCOG Project Code(s): 12044.09, 12045.09, 12462.09, 12472.09, 12473.09

NCTCOG TIP Page Number(s): VII-152 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-782 STIP Revision Required?: YES

NCTCOG Project Code(s): 12107.10, 12108.10, 12109.10

NCTCOG TIP Page Number(s): VII-231 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM - MCKINNEY UZA

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09

Date

COLLIN COUNTY AREA REGIONAL TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2008-782 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12107.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (4) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ 324,480	\$ 259,584	\$ 32,448	\$ 32,448
12108.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 387,149	\$ 309,719	\$ 38,715	\$ 38,715
12109.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 194,688	\$ 97,344	\$ 48,672	\$ 48,672
						\$ 906,317	\$ 666,647	\$ 119,835	\$ 119,835

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12107.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (4) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12108.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12109.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 1,586,344	\$ 793,172	\$ -	\$ 793,172	INCREASE FUNDING
						\$ 1,586,344	\$ 793,172	\$ -	\$ 793,172	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-783 STIP Revision Required?: YES

NCTCOG Project Code(s): 12456.09

NCTCOG TIP Page Number(s): VII-204 MTP Reference(s): TC1003, TC1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY (CCART)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; MCKINNEY URBANIZED AREA; VEHICLE ACQUISITION AND TECHNOLOGY

Original Funded Amount: FY2009--\$992,990 TOTAL (\$992,990 FEDERAL [ARRA])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO TECHNOLOGY ACQUISITION, PREVENTIVE MAINTENANCE AND PROJECT ADMINISTRATION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-784 STIP Revision Required?: YES

NCTCOG Project Code(s): 12464.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309; BUS: REVENUE ROLLING STOCK; "BUS AND BUS FACILITIES DENTON COUNTY TRANSPORTATION AUTHORITY" (E2009-BUSP-832)

Original Funded Amount: FY2009--\$593,750 TOTAL (\$475,000 FEDERAL AND \$118,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-785 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12420.08, 12421.08, 12422.08, 12465.08, 12466.08, 12467.08, 12468.08, 12353.08

NCTCOG TIP Page Number(s): VII-186, VII-187 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)-- FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-786 STIP Revision Required?: YES

NCTCOG Project Code(s): 12181.09, 12152.09, 12207.09, 12209.09, 12252.09, 12182.09, 12420.09, 12383.09, 12471.09

NCTCOG TIP Page Number(s): VII-216, VII-217 MTP Reference(s): TC1001, TC1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

7/16/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-787 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12350.09, 12351.09, 12121.09, 12154.09

NCTCOG TIP Page Number(s): VII-148, VII-149 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-788 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12348.08, 12121.08, 12387.08, 12349.08, 12154.08

NCTCOG TIP Page Number(s): VII-131 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION-- FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-789 STIP Revision Required?: YES

NCTCOG Project Code(s): 12372.09, 12373.09, 12374.09, 12375.09, 12150.09

NCTCOG TIP Page Number(s): VII-212, VII-213 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECT (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-790 STIP Revision Required?: YES

NCTCOG Project Code(s): 12409.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MHMR OF TARRANT COUNTY - FY 2009 PROGRAM OF PROJECTS - SECTION 5317 NEW FREEDOM PROGRAM; "TARRANT RIDES AND INFORMATION PARTNERSHIP (TRIP)" PROVIDE MOBILITY MANAGEMENT SERVICES TO PERSONS WITH DISABILITIES IN TARRANT COUNTY

Original Funded Amount: FY 09 -- \$443,148 TOTAL (\$354,518 FEDERAL AND \$88,630 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-791

STIP Revision Required?: YES

NCTCOG Project Code(s): 11719.1, 11719.2

NCTCOG TIP Page Number(s): D.24

MTP Reference(s): TH1 207.1, TSM2100

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT FM 2786 AND US 75, GREENVILLE RD, ANGEL PKWY

Original Funded Amount: FY09--\$6,403,400 TOTAL (\$5,850,000 STP-MM [\$3,900,000 FEDERAL, \$975,000 STATE AND \$975,000 LOCAL] AND \$553,400 CMAQ [\$389,040 FEDERAL AND \$164,030 LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE PROJECT TO FY 2011 AND ADD PROJECT TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.223 POUNDS/DAY OF VOC AND 0.590 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-794 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 122.0, TH1 368.0

TXDOT Control Section Job Number(s): 0081-03-931

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--US 377 FROM TARRANT COUNTY LINE TO SH 114; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$12,738,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,547,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS TO US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-795 STIP Revision Required?: NO

NCTCOG Project Code(s): 661

NCTCOG TIP Page Number(s): VII-64 MTP Reference(s): TH2 186

TXDOT Control Section Job Number(s): 0918-45-366

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--MEDICAL DISTRICT DRIVE FROM HARRY HINES BOULEVARD TO MAPLE AVENUE; WIDEN 2 LANE TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY08--\$3,900,000 TOTAL (\$3,120,000 FEDERAL AND \$780,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,187,000 Percent: 33%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE TOTAL PROJECT COST BY \$1,287,000 TOTAL (\$1,029,600 FEDERAL AND \$257,400 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$5,187,000 TOTAL (\$4,149,600 FEDERAL AND \$1,037,400 LOCAL); AND MOVE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONGRESSIONAL EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-796 STIP Revision Required?: YES

NCTCOG Project Code(s): 53081

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 617.05, TH1 617.1, TH1 617.2

TXDOT Control Section Job Number(s): 0009-04-060

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/OTHER)--SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549; WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED; ENGINEERING ONLY

Original Funded Amount: FY09--\$245,000 TOTAL (\$196,000 FEDERAL AND \$49,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS \$245,000 TOTAL (\$245,000 FEDERAL)--CONGRESSIONAL EARMARK

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-797 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11250.1

NCTCOG TIP Page Number(s): VII-8 **MTP Reference(s):** FT1530, FR1530, FT1535, IN110151

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGE AT IH 30; NEW ROADWAY

Original Funded Amount: FY09--\$915,730,000 TOTAL (\$915,730,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGE AT IH 30 AND DISCONTINUOUS FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-798 STIP Revision Required?: NO

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): F.16 MTP Reference(s): GM2210

TXDOT Control Section Job Number(s): 0918-45-825

Original Project Scope and Location: GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, 14TH ST SE AT UPRR, CENTER ST, SW 2ND ST, AND SW 23RD; INSTALL QUAD GATES

Original Funded Amount: FY08--\$1,140,000 TOTAL (\$912,000 FEDERAL AND \$228,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE TO INCLUDE INSTALL QUAD GATES, MEDIANS, AND FLASHERS; NO CHANGE TO TOTAL PROJECT COST

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1 - PREV. & REHAB

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-799 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11704

NCTCOG TIP Page Number(s): VII-05 MTP Reference(s): FR1407

TXDOT Control Section Job Number(s): 0172-09-031

Original Project Scope and Location: TXDOT FORT WORTH (MANSFIELD)-- US 287 FRONTAGE ROAD FROM WALNUT CREEK DRIVE TO EAST BROAD STREET; CONSTRUCT FRONTAGE ROADS INCLUDING BRIDGE OVER WALNUT CREEK; ADDITION OF LANES

Original Funded Amount: FY08--\$4,480,000 TOTAL (\$1,493,334 FEDERAL, \$1,493,333 CAT 1, AND \$1,493,333 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,949,636 TOTAL (\$3,533,090 FEDERAL (STP-MM) AND \$2,416,546 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$10,429,636 TOTAL (\$5,026,424 FEDERAL (STP-MM), \$1,493,333 CAT 1, AND \$3,909,879 LOCAL) AND MOVE PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-800 STIP Revision Required?: YES

NCTCOG Project Code(s): 12235.11

NCTCOG TIP Page Number(s): VII-384 MTP Reference(s): TC1001, TR 10306.1, TR 10306.2

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)--FY2011 PROGRAM OF PROJECTS -TRANSIT SECTION 5309 - NEW START; RAIL LINE DENTON TO CARROLLTON; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2011--\$60,000,000 TOTAL (\$20,000,000 FEDERAL AND \$40,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT RECENTLY FUNDED BY THE RTR PROGRAM

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-801 STIP Revision Required?: YES

NCTCOG Project Code(s): 20004

NCTCOG TIP Page Number(s): VII-159 MTP Reference(s): TH1 372.3

TXDOT Control Section Job Number(s): 1567-02-020

Original Project Scope and Location: TXDOT DALLAS (THE COLONY)-- FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN

Original Funded Amount: FY2011--\$44,200,000 TOTAL (\$44,200,000 DFW RTR) [CONSTRUCTION]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE OF WORK AS WIDEN 4 TO 6 LANES WITH AUXILIARY LANES FROM SH 121 TO COUGAR ALLEY AND ADD PREVIOUSLY APPROVED UTILITY FUNDING IN THE AMOUNT OF \$7,500,000 DFW RTR-DE1 FUNDS IN FY2009 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$51,700,000 TOTAL (\$51,700,000 DFW RTR-DE1 FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-802 STIP Revision Required?: NO

NCTCOG Project Code(s): 20143

NCTCOG TIP Page Number(s): VII-143 MTP Reference(s): TH1 355.2, TH2 1904

TXDOT Control Section Job Number(s): 0918-46-937

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--\$5,174,375 TOTAL (\$4,139,500 DFW RTR-DE1 AND \$1,034,875 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORR, 10 MISC (DFW RTR-DA1)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-803 STIP Revision Required?: YES

NCTCOG Project Code(s): 11748

NCTCOG TIP Page Number(s): VII-148 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-064

Original Project Scope and Location: GRAND PRAIRIE--BELT LINE RD AT IH 20 EB FRONTAGE RD AND BELT LINE RD AT IH 20 WB FRONTAGE RD; ADVANCED NB LEFT TURN LANE ON BELT LINE RD FOR IH 20 WB RAMP, NB RIGHT TURN LANE ON BELT LINE RD FOR IH 20 EB RAMP ONTO BELT LINE RD, ADD WB RIGHT TURN LANE FROM IH 20 WB RAMP ONTO BELT LINE RD; ALIGN FRONTAGE ROAD TO INTERSECTION IMPROVEMENT WORK; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY 2010--\$2,675,433 TOTAL (\$675,433 CMAQ [\$540,346 FEDERAL AND \$135,087 STATE] AND \$2,000,000 METRO CORRIDOR [\$1,600,000 FEDERAL AND \$400,000 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 2 METRO CORRIDOR FUNDS, ADD \$3,500,000 DFW RTR-DA1 FUNDS, AND \$155,868 STATE PE/ROW FUNDS FOR A REVISED AUTHORIZED AMOUNT OF \$4,331,301 TOTAL (\$675,433 CMAQ [\$540,346 FEDERAL AND \$135,087 STATE], \$3,500,000 DFW RTR-DA1, AND \$155,868 STATE PE/ROW) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.87 POUNDS/DAY OF VOC AND 0.20 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-804 STIP Revision Required?: YES

NCTCOG Project Code(s): 11265

NCTCOG TIP Page Number(s): D.23 MTP Reference(s): FR 1280

TXDOT Control Section Job Number(s): 2374-04-060

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--IH 20 FROM CEDAR RIDGE TO COCKRELL HILL RD; CONSTRUCT FRONTAGE ROADS, NEW ROADWAY

Original Funded Amount: FY2010-- \$9,500,000 TOTAL (\$4,000,000 FEDERAL, \$1,000,000 STATE, AND \$4,500,000 STATE PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 20 FROM MAIN ST TO CAMP WISDOM; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION; ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDO, 10 MISC (TOLL BONDS), LO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-805 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11250.1

NCTCOG TIP Page Number(s): VII-7 (YOE)

MTP Reference(s): FT1530, FR1530, FR 1535, IN1 10151, IN1 15301

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGES AT IH 30 AND IH 20

Original Funded Amount: FY09--\$1,075,000,000 TOTAL (\$10,000,000 STP-MM [\$8,000,000 FEDERAL AND \$2,000,000 STATE], \$149,270,000 CATEGORY 2 [\$119,416,000 AND \$29,854,000 STATE], AND \$915,730,000 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGE AT IH 30; REMOVE \$10,000,000 IN CATEGORY 7 STP-MM, \$149,270,000 OF CATEGORY 2 METRO CORRIDOR FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$915,730,000 TOTAL (\$915,730,000 TOLL BONDS); AS PART OF OF RTC APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

3/3/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

3/3/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-806 STIP Revision Required?: YES

NCTCOG Project Code(s): 20069

NCTCOG TIP Page Number(s): VII-104 MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0918-24-994

Original Project Scope and Location: DART (PLANO)--NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF DALLAS NORTH TOLLWAY TO (BETWEEN) TENNYSON PKWY AND SPRING CREEK PKWY; CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES); PARK AND RIDE FACILITY

Original Funded Amount: FY09--\$9,193,600 TOTAL (\$4,688,736 DFW RTR-CC1 FUNDS AND \$4,504,864 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM DFW RTR-CC3 FUNDS TO DFW RTR-CC1, INCREASE DFW RTR-CC1 FUNDING AMOUNT BY \$3,811,264, AND DECREASE LOCAL MATCH BY \$304,864 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$12,700,000 (\$8,500,000 DFW RTR-CC1 FUNDS AND \$4,200,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/9/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO COR, 10 MISC (ARRA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-807 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11250.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** IN1 15301

TXDOT Control Section Job Number(s): 0504-02-991

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 AT IH 20 & SH 183 ; PHASE CONSTRUCT INTERCHANGE AT IH 20 & SH 183

Original Funded Amount: FY09--\$225,006,889 TOTAL (\$133,906,889 CAT 10 [ARRA], \$10,000,000 STP-MM [\$8,000,000 FEDERAL AND \$2,000,000 STATE], \$81,100,000 CATEGORY 2 [\$64,880,000 FEDERAL AND \$16,220,000 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT PROJECT FROM CSJ 0504-02-008 AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PART OF APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 2,12,10 (TOLL BONDS & ARRA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-808 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-17 MTP Reference(s): FT1 1425, FR1425, HM8190

TXDOT Control Section Job Number(s): 0353-03-059

Original Project Scope and Location: TXDOT-FORT WORTH--SH 114 FROM BS 114L IN GRAPEVINE TO DALLAS COUNTY LINE; RECONSTRUCT FREEWAY FROM 4/8 LANES TO 8/13 LANES WITH AUXILIARY LANES , FRONTAGE ROADS & RAMPS

Original Funded Amount: FY2010--\$154,834,383 TOTAL (\$94,172,490 CATEGORY 12 (\$75,337,992 FEDERAL AND 18,834,498 STATE), \$40,113,510 CATEGORY 2 (\$32,090,808 FEDERAL AND \$8,022,702 STATE) AND \$15,176,943 TXDOT PE/ROW FUNDS, AND \$5,371,440 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY09 OF THE 2008-2011 TIP & STIP & INCREASE AUTHORIZED FUNDING AMOUNT BY \$125,000,000 TOTAL (\$125,000,000 ARRA) FOR A REVISED FUNDING AMOUNT OF \$279,834,383 TOTAL (\$125,000,000 FEDERAL [ARRA], \$94,172,490 CATEGORY 12 (\$75,337,992 FEDERAL AND 18,834,498 STATE), \$40,113,510 CATEGORY 2 (\$32,090,808 FEDERAL AND \$8,022,702 STATE) AND \$15,176,943 TXDOT PE/ROW FUNDS, AND \$5,371,440 LOCAL) AS PART OF RTC APPROVAL OF THE AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 2,12,10 (TOLL BONDS & ARRA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-809 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-18 MTP Reference(s): FT1 1715, FR 1715

TXDOT Control Section Job Number(s): 0364-01-113

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 635 TO SH 114; RECONSTRUCT FREEWAY 4 LANE TO 8/10 LANES W/ AUXILIARY LANES, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FRONTAGE ROADS WITH AUXILIARY LANES

Original Funded Amount: FY2010--\$157,405,041 TOTAL (\$86,124,405 CATEGORY 12 (\$68,899,524 FEDERAL AND \$17,224,881 STATE), \$36,684,595 CATEGORY 2 (\$29,347,676 FEDERAL AND \$7,336,919 STATE) AND \$29,683,681 TXDOT PE/ROW FUNDS, AND \$4,912,360 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY09 OF THE 2008-2011 TIP & STIP AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$125,000,000 TOTAL (\$125,000,000 ARRA) FOR A REVISED FUNDING AMOUNT OF \$282,405,041 TOTAL (\$125,000,000 FEDERAL [ARRA], \$86,124,405 CATEGORY 12 (\$68,899,524 FEDERAL & \$17,224,881 STATE), \$36,684,595 CATEGORY 2 (\$29,347,676 FEDERAL & \$7,336,919 STATE) AND \$29,683,681 TXDOT PE/ROW FUNDS, & \$4,912,360 LOCAL AS PART OF RTC APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

3/3/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

3/3/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9, LC, CAT 10 MISC (ARRA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-810 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 2002

TXDOT Control Section Job Number(s): 0196-07-027

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--WOODALL RODGERS DECK PLAZA--SP 366 FROM WEST OF SAINT PAUL TO EAST OF PEARL ST; CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY

Original Funded Amount: FY09--\$80,519,721 TOTAL (\$20,000,000 FEDERAL [ENHANCEMENT EARMARK], \$20,000,000 LOCAL, \$98,000 CONG DEMO FUNDS, AND \$40,421,721 PRIVATE DONATION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,000,000 TOTAL (\$10,000,000 ARRA) FOR A REVISED FUNDING AMOUNT OF \$90,519,721 TOTAL (\$10,000,000 ARRA [FEDERAL], \$20,000,000 FEDERAL [ENHANCEMENT EARMARK], \$20,000,000 LOCAL, \$98,000 CONG DEMO FUNDS, AND \$40,421,721 PRIVATE DONATION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-811 STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-32

MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-949

Original Project Scope and Location: FORT WORTH--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$323,961 TOTAL (\$259,169 DFW RTR-TC1 AND \$64,792 LOCAL) - ENGINEERING
FY2010--\$34,370 TOTAL (\$27,496 DFW RTR-TC1 AND \$6,874 LOCAL) - ROW
FY2011--\$1,590,359 TOTAL (\$1,272,287 DFW RTR-TC1 AND \$318,072 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$1,558,952 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2010--\$323,961 TOTAL (\$259,169 FEDERAL AND \$64,792 LOCAL) - ENGINEERING; FY2010--\$34,370 TOTAL (\$27,496 FEDERAL AND \$6,874 LOCAL) - ROW; FY2011--\$1,590,359 TOTAL (\$1,272,287 FEDERAL AND \$318,072 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/31/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/29/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-812 STIP Revision Required?: YES

NCTCOG Project Code(s): 12446.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; PREVENTIVE MAINTENANCE, CAPITAL COST OF CONTRACTING, VEHICLE AND TECHNOLOGY ACQUISITION

Original Funded Amount: FY09--\$600,000 TOTAL (600,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

3/3/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. _____

3/3/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-813 STIP Revision Required?: YES

NCTCOG Project Code(s): 12447.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS - CITY/COUNTY TRANSPORTATION - ARRA PROGRAM OF PROJECTS -- TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; TECHNOLOGY ACQUISITION

Original Funded Amount: FY09--\$380,000 TOTAL (\$380,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-814 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12448.09

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)-- ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - FIXED GUIDWAY MODERNIZATION

Original Funded Amount: FY09--\$300,940 TOTAL (\$300,940 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-815 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12449.09, 12450.09

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 8.5%

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09

Date

DART

PROJECTS REQUESTED FOR FUNDING THROUGH THE ARRA/ MODIFICATION 2008-815 - FY 2009 SECTION 5307 (ARRA)

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	REQUEST
12449.09	ARRA/ 5307	Irving 1-2 - Engineering, design, & construction activities to include light rail bed, track, overheads, utility relocation & facilities	Capital	\$ 37,000,000	ADD TO TIP/STIP
12450.09	ARRA/ 5307	Phase 2B LRVs - Orange Line Light Rail Vehicles and Transit Enhancements	Capital	\$ 24,241,167	ADD TO TIP/STIP
				\$ 61,241,167	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-816 STIP Revision Required?: YES

NCTCOG Project Code(s): 12451.09, 12452.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09

Date

DCTA

PROJECTS REQUESTED FOR FUNDING THROUGH THE ARRA OF 2009/ MODIFICATION 2008-816 - FY 2009 SECTION 5307 (ARRA)

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	REQUEST
12451.09	ARRA/ 5307	Vehicles, Technology, Passenger Amenities and Transit Enhancements	Capital	\$ 2,393,011	ADD TO TIP/STIP
12452.09	ARRA/ 5307	Facility Construction and Improvements	Capital	\$ 1,750,000	ADD TO TIP/STIP
				\$ 4,143,011	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-817 STIP Revision Required?: YES

NCTCOG Project Code(s): 12453.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE ACQUISITION, PREVENTIVE MAINTENANCE, TRANSIT ENHANCEMENTS AND OTHER CAPITAL ITEMS

Original Funded Amount: FY09--\$20,148,975 TOTAL (\$20,148,975 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-818 STIP Revision Required?: YES

NCTCOG Project Code(s): 12454.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE (THE GRAND CONNECTION)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; TECHNOLOGY ACQUISITION

Original Funded Amount: FY09--\$192,500 TOTAL (\$192,500 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

3/3/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

3/3/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-819 STIP Revision Required?: YES

NCTCOG Project Code(s): 12455.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307- URBANIZED AREA FROMULA PROGRAM; DFWA URBANIZED AREA; VEHICLES, TECHNOLOGY AND FACILITY IMPROVEMENTS

Original Funded Amount: FY09--\$887,500 TOTAL (\$887,500 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

3/3/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for _____

3/3/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-820 STIP Revision Required?: YES

NCTCOG Project Code(s): 12456.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY (CCART)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; MCKINNEY URBANIZED AREA; VEHICLE ACQUISITION AND TECHNOLOGY

Original Funded Amount: FY09--\$992,900 TOTAL (\$992,900 TOTAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

3/3/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for _____

3/3/09 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-821 STIP Revision Required?: YES

NCTCOG Project Code(s): 12457.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE (MTED)-- ARRA PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE ACQUISITION AND PREVENTIVE MAINTENANCE

Original Funded Amount: FY09--\$322,500 TOTAL (\$322,500 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-822 STIP Revision Required?: YES

NCTCOG Project Code(s): 12458.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (EASTERN SUBREGION)-- ARRA PROGRAM OF PROJECTS- TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; PROJECT ADMINISTRATION AND VEHICLE ACQUISITION

Original Funded Amount: FY09-\$1,101,100 TOTAL (\$1,101,100 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

3/3/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for _____

3/3/09 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-823 STIP Revision Required?: YES

NCTCOG Project Code(s): 12459.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (WESTERN SUBREGION)-- ARRA PROGRAM OF PROJECTS- TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; PROJECT ADMINISTRATION AND VEHICLE ACQUISITION

Original Funded Amount: FY09-\$1,105,760 TOTAL (\$1,105,760 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-824 STIP Revision Required?: YES

NCTCOG Project Code(s): 12460.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE, TECHNOLOGY AND SECURITY ACQUISITION

Original Funded Amount: FY09--\$1,264,000 TOTAL (\$1,264,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-825 STIP Revision Required?: YES

NCTCOG Project Code(s): 12461.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE, TECHNOLOGY AND SECURITY ACQUISITION

Original Funded Amount: FY09--\$640,000 TOTAL (\$640,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

3/3/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown for _____

3/3/09 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-826 STIP Revision Required?: YES

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): VII-5 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0172-06-912

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 287 SB FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF THE US 287 SB FRONTAGE ROAD TO THE EXISTING BERRY STREET AND VAUGHN BLVD INTERSECTION INCLUDING NECESSARY MANAGEMENT AND OPERATIONAL IMPROVEMENTS NEEDED AT INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$248,768 TOTAL (\$199,014 DFW RTR-TC1 AND \$49,754 LOCAL) - ENGINEERING
FY09--\$16,224 TOTAL (\$12,979 DFW RTR-TC1 AND \$3,245 LOCAL) - ROW
FY09--\$16,224 TOTAL (\$12,979 DFW RTR-TC1 AND \$3,245 LOCAL) - UTILITIES
FY2010--\$1,282,345 TOTAL (\$1,025,876 DFW RTR-TC1 AND \$256,469 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM FOR A REVISED FUNDING AMOUNT OF \$1,563,561 TOTAL (\$1,250,848 FEDERAL [STP-MM] AND \$312,713 LOCAL) WITH THE SAME PHASE AND FUNDING YEARS/AMOUNTS BY PHASE; AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISC, 10 MISC (DFW RTR-RC1), LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-827 STIP Revision Required?: YES

NCTCOG Project Code(s): 20189

NCTCOG TIP Page Number(s): N/A MTP Reference(s): MTP2030: IN110701, FR1070, 2009AMEND: IN110701, FR1070

TXDOT Control Section Job Number(s): 0009-12-073

Original Project Scope and Location: TXDOT DALLAS (ROCKWALL COUNTY)--IH 30 AT JOHN KING BLVD INTERCHANGE; CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS

Original Funded Amount: FY 2009--\$1,037,709 TOTAL (\$1,037,709 STATE PE/ROW) - PE, FY 2009--\$600,000 TOTAL (\$600,000 TXDOT PE/ROW FUNDS) - ROW, FY2010--\$21,500,000 TOTAL (\$16,500,000 CAT 11 [\$13,200,000 FEDERAL AND \$3,300,000 STATE] AND \$5,000,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 11 DISTRICT DISCRETIONARY FUNDING AND ADD \$18,082,344 DFW RTR-RC1 FOR A REVISED FUNDING AMOUNT OF \$24,720,053 TOTAL (\$18,082,344 DFW RTR-RC1, \$1,637,709 STATE PE/ROW, \$5,000,000 LOCAL CONTRIBUTION); MOVE PROJECT TO FY09 AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10-DFW RTR DA-2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-828 STIP Revision Required?: YES

NCTCOG Project Code(s): 20188

NCTCOG TIP Page Number(s): VII-62 MTP Reference(s): FR 1305

TXDOT Control Section Job Number(s): 0094-03-105

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/IRVING)--SH 183 FROM EAST OF STORY ROAD TO WEST OF O'CONNOR ROAD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; ADDITION OF LANES

Original Funded Amount: FY2010--\$3,406,000 TOTAL (\$2,724,800 FEDERAL AND \$681,200 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$11,000,000 Percent: 69%

Construction Bid Price: N/A Percent: N/A

Request: REVISE DESCRIPTION TO CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND SOUND WALLS; ADD CONSTRUCTION AND ROW PHASES; REMOVE 2 METRO CORRIDOR FUNDING AND ADD \$11,000,000 DFW RTR-DA2 FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$11,000,000 TOTAL (\$11,000,000 DFW RTR-DA2); MOVE PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-829 STIP Revision Required?: YES

NCTCOG Project Code(s): 20049

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 224

TXDOT Control Section Job Number(s): 0902-48-955

Original Project Scope and Location: FORT WORTH--EULESS AND SOUTH MAIN FROM TRE RAIL TO EULESS STREET; WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE; ADDITION OF LANES

Original Funded Amount: FY2009--\$949,104 TOTAL (\$759,283 DFW RTR-TC1 AND \$189,821 LOCAL) - ENGINEERING
FY2010--\$35,433 TOTAL (\$28,347 DFW RTR-TC1 AND \$7,087 LOCAL) - ROW
FY2010--\$60,743 TOTAL (\$48,594 DFW RTR-TC1 AND \$12,149 LOCAL) - UTILITIES
FY2011--\$4,137,790 TOTAL (\$3,320,232 DFW RTR-TC1 AND \$827,558 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$4,156,456 & ADD FEDERAL [STP-MM] FUNDS & CLARIFY TOTAL FUNDING AMOUNT IN FY 2010 IS \$35,433 & FEDERAL SHARE OF FY 2011 CONSTRUCTION PHASE IS \$3,310,232 FOR A REVISED FUNDING OF FY2009--\$949,104 TOTAL (\$759,283 FEDERAL & \$189,821 LOCAL) - ENGINEERING; FY2010--\$35,434 TOTAL (\$28,347 FEDERAL & \$7,087 LOCAL) - ROW; FY2010--\$60,743 TOTAL (\$48,594 FEDERAL & \$12,149 LOCAL) - UTILITIES; FY2011--\$4,137,790 TOTAL (\$3,310,232 FEDERAL & \$827,558 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/31/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/30/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MIS (ER MK), 10 MIS (DFW RTR-EC1 & EC2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-830 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11721

NCTCOG TIP Page Number(s): D.4 MTP Reference(s): FT 2650, IN1 26501, IN1 26502

TXDOT Control Section Job Number(s): 0172-08-050

Original Project Scope and Location: TXDOT DALLAS (ELLIS COUNTY)--US 287 FROM BUS US 287 IN ENNIS TO SOUTH OF SH 34; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2009--\$11,393,435 TOTAL (\$2,000,000 STP-MM [\$1,600,000 FEDERAL AND \$400,000 STATE] AND \$9,396,435 EARMARK [\$8,013,934 FEDERAL AND \$1,382,501 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE STP-MM FUNDS, ADD \$24,100,000 DFW RTR-EC1, AND \$3,700,000 DFW RTR-EC2 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$37,196,435 TOTAL (\$24,100,000 DFW RTR EC-1, \$3,700,000 DFW RTR EC-2 AND \$9,396,435 EARMARK (\$8,013,934 FEDERAL AND \$1,382,501 STATE); ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISC, 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-831 STIP Revision Required?: YES

NCTCOG Project Code(s): 20182

NCTCOG TIP Page Number(s): VII-64 MTP Reference(s): TSM 2701

TXDOT Control Section Job Number(s): 0261-02-065

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY)--US 67 FROM COCKRELL HILL RD TO WHEATLAND RD; PROVIDE AUXILIARY LANE NB AND SB; BOTTLENECK REMOVAL

Original Funded Amount: FY2011--\$2,207,944 TOTAL (\$1,766,355 FEDERAL AND \$441,589 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 11 DISTRICT DISCRETIONARY FUNDING AND ADD \$2,500,000 TOTAL (\$2,500,000 DFW RTR-DA2 FUNDS) AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISC, 10 MISC (DFW RTR-DA1)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-832 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20186

NCTCOG TIP Page Number(s): VII-64 **MTP Reference(s):** TSM 2701

TXDOT Control Section Job Number(s): 0261-03-054

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY)--US 67 FROM WHEATLAND RD TO 2600 FT NORTH OF WHEATLAND RD; PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS; BOTTLENECK REMOVAL

Original Funded Amount: FY2011--\$1,982,541 TOTAL (\$1,586,033 FEDERAL AND \$396,508 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REMOVE 11 DISTRICT DISCRETIONARY FUNDING AND ADD \$2,500,000 DFW RTR DA-1 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,500,000 TOTAL (\$2,500,000 DFW RTR DA-1) AND MOVE TO FY2009 AS APPROVED BY RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-833 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20183

NCTCOG TIP Page Number(s): D.6 **MTP Reference(s):** MTP2030: TH1 44.1, TH1 44.2, 2009AMEND: TH1 44.1, TH1 44.2

TXDOT Control Section Job Number(s): 0281-03-043

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY)--SH 78 FROM NORTH OF PGBT TO DALLAS/COLLIN COUNTY LINE; WIDEN FROM 4 LANE TO 6 LANE DIVIDED

Original Funded Amount: FY2009--\$7,000,000 TOTAL (\$7,000,000 DFW RTR-DA2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-834 STIP Revision Required?: YES

NCTCOG Project Code(s): 11744.1 & 11744.2

NCTCOG TIP Page Number(s): VII-6 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0353-04-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SP 348 AT LAS COLINAS BLVD; CONSTRUCT GRADE SEPARATION

Original Funded Amount: FY2009--\$8,000,000 TOTAL (\$2,400,000 DFW RTR-DA1, \$3,000,000 FEDERAL [STP-MM], \$750,000 STATE, AND \$1,850,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE STP-MM FUNDS, DECREASE LOCAL FUNDS BY \$1,250,000, AND INCREASE DFW RTR-DA1 FUNDS BY \$10,000,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$13,000,000 TOTAL (\$12,400,000 DFW RTR-DA1 AND \$600,000 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/1/2009

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/1/2009

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1 PREV. MAINT, 10 MISC (DFW RTR RC-1,-RC-2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-835 STIP Revision Required?: YES

NCTCOG Project Code(s): 2987

NCTCOG TIP Page Number(s): VII-70 MTP Reference(s): MTP2030: TH2 1820,
2009AMEND: TH2 1820

TXDOT Control Section Job Number(s): 1014-03-039

Original Project Scope and Location: TXDOT DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 3097 TO FM 1140; WIDEN 2 LN RURAL TO 4 LN DIV URBAN; ADDITION OF LANES

Original Funded Amount: FY2011-- \$1,800,000 TOTAL (\$800,000 PREV MAINT (\$640,000 FEDERAL AND \$160,000 STATE) AND \$1,000,000 STP-MM (\$800,000 FEDERAL AND \$200,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$19,003,550 TOTAL (\$8,800,000 DFW RTR RC-2, \$5,060,000 DFW RTR RC-1, \$4,700,000 STATE PE/ROW FUNDS, AND \$443,550 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$20,803,550 TOTAL [\$800,000 1 PREV. MAINT (\$640,000 FEDERAL AND \$160,000 STATE), \$1,000,000 STP-MM (\$800,000 FEDERAL AND \$200,000 STATE), \$8,800,000 DFW RTR RC-2 AND \$5,060,000 DFW RTR RC-1]; MOVE PROJECT TO FY 09 AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR DA-1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-836 STIP Revision Required?: YES

NCTCOG Project Code(s): 11067

NCTCOG TIP Page Number(s): VII-34 MTP Reference(s): MTP2030: FR 1363, 2009AMEND: FR 1363

TXDOT Control Section Job Number(s): 2374-02-124

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/GARLAND)--IH 635 (LBJ FRWY) FRONTAGE ROADS FROM EAST OF CENTERVILLE ROAD TO NORTHWEST HIGHWAY; CONSTRUCT NB FRONTGE ROAD; NEW ROADWAY

Original Funded Amount: FY2009--\$9,899,999 TOTAL (\$4,727,426 FEDERAL, \$3,192,573 DFW RTR DA-1, \$1,181,857 STATE, AND \$798,143 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE STP-MM, STATE, AND LOCAL FUNDS AND INCREASE DFW RTR DA-1 FUNDS BY \$10,000,000 FOR A REVISED AUTHORIZED FUNDING OF \$13,192,573 TOTAL (\$13,192,573 DFW RTR DA-1)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONG DEMO) & DFW RTR-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-837 STIP Revision Required?: YES

NCTCOG Project Code(s): ~~20189~~ — The correct TIP code is 20191

NCTCOG TIP Page Number(s): VII-58 MTP Reference(s): FT 3006

TXDOT Control Section Job Number(s): 2374-04-062

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--IH 20 FROM AT SPUR 408 AND CLARK RD; CONSTRUCT EB TO SB RAMP AT CLARK RD

Original Funded Amount: FY2010-- \$6,937,185 TOTAL (\$3,525,192 FEDERAL, \$881,298 STATE, AND \$2,530,695 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD \$2,000,000 DFW RTR-DA2 FUNDS AND REMOVE \$2,000,000 LOCAL FOR A REVISED FUNDING AMOUNT OF \$6,937,185 TOTAL (\$2,000,000 DFW RTR-DA2, \$4,406,490 CONG DEMO [\$3,525,192 FEDERAL AND \$881,298 STATE], AND \$530,695 LOCAL CONTRIBUTION); MOVE PROJECT TO FY 09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (ARRA), 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-838 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 2065

TXDOT Control Section Job Number(s): 0442-05-001

Original Project Scope and Location: TXDOT FORT WORTH (JOHNSON COUNTY) -- US 67 AT SOUTHWEST PARKWAY; WIDEN 2 LANE ARTERIAL TO 4 GENERAL PURPOSE LANES WITH AUXILIARY LANES ON US 67; ADDITION OF LANES

Original Funded Amount: FY 2009 -- \$20,000,000 TOTAL (\$10,000,000 ARRA [\$10,000,000 FEDERAL] AND \$10,000,000 CATEGORY 2 - METRO CORRIDOR [\$8,000,000 FEDERAL AND \$2,000,000 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY 2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AS PART OF RTC APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-839 STIP Revision Required?: YES

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 230

TXDOT Control Section Job Number(s): 0902-48-956

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)-- RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK TO STONE CREEK; CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES; NEW ROADWAY

Original Funded Amount: FY2009--\$1,124,864 TOTAL (\$899,891 DFW RTR-TC1 AND \$224,973 LOCAL) - ENGINEERING
FY2010--\$226,098 TOTAL (\$180,878 DFW RTR-TC1 AND \$45,220 LOCAL) - ROW
FY2010--\$185,603 TOTAL (\$148,482 DFW RTR-TC1 AND \$37,121 LOCAL) - UTILITIES
FY2011--\$4,204,471 TOTAL (\$3,363,577 DFW RTR-TC1 AND \$840,894 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT \$4,592,828 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2009--\$1,124,864 TOTAL (\$899,891 FEDERAL AND \$224,973 LOCAL) - ENGINEERING; FY2010--\$226,098 TOTAL (\$180,878 FEDERAL AND \$45,220 LOCAL) - ROW; FY2010--\$185,603 TOTAL (\$148,482 FEDERAL AND \$37,121 LOCAL) - UTILITIES; FY2011--\$4,204,471 TOTAL (\$3,363,577 FEDERAL AND \$840,894 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-840 STIP Revision Required?: YES

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1603-03-912

Original Project Scope and Location: KELLER--FM 1709 AT US 377 WEST; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2009--\$143,853 TOTAL (\$115,083 DFW RTR-TC1 AND \$28,770 LOCAL) - ENGINEERING
FY2009--\$54,080 TOTAL (\$43,264 DFW RTR-TC1 AND \$10,816 LOCAL) - ROW
FY2010--\$922,389 TOTAL (\$737,911 DFW RTR-TC1 AND \$184,478 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO CMAQ FOR A REVISED FUNDING AMOUNT OF \$1,120,322 TOTAL (\$896,258 FEDERAL [CMAQ] AND \$224,064 LOCAL) WITH THE SAME PHASES AND FUNDING YEARS/AMOUNTS BY PHASE AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.63 POUNDS/DAY OF VOC AND 0.15 POUNDS/DAY OF NOX

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-TC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-841 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11790.1, 11790.2

NCTCOG TIP Page Number(s): F.34 **MTP Reference(s):** TH1 148.1

TXDOT Control Section Job Number(s): 0080-07-085, 0080-07-907

Original Project Scope and Location: BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2010--\$17,267,660 TOTAL (\$7,733,575 FEDERAL [STP-MM], \$3,211,717 DFW RTR-TC1, \$1,933,394 STATE, AND \$4,388,974 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE DFW RTR-TC1 FUNDS TO 2 METRO CORRIDOR FUNDS AND INCREASE STATE MATCH BY \$802,930 FOR A REVISED FUNDING AMOUNT OF \$18,070,589 TOTAL (\$7,733,575 FEDERAL [STP-MM], \$2,736,323 STATE, \$3,211,717 FEDERAL [2 METRO CORRIDOR], AND \$4,388,974 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-842 STIP Revision Required?: YES

NCTCOG Project Code(s): 20043

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10315.0, TR 20001

TXDOT Control Section Job Number(s): 0902-48-933

Original Project Scope and Location: COLLEYVILLE--SH 26 AT PLEASANT RUN ROAD, JOHN MCCAIN ROAD, LD LOCKETT ROAD; ADD QUAD GATES AT 3 RAILROAD CROSSINGS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$140,900 TOTAL (\$112,720 DFW RTR-TC1 AND \$28,180 LOCAL) - ENGINEERING
FY2011--\$1,654,100 TOTAL (\$1,323,280 DFW RTR-TC1 AND \$330,820 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM FOR A REVISED FUNDING AMOUNT OF \$1,795,000 TOTAL (\$1,436,000 FEDERAL [STP-MM] AND \$359,000 LOCAL) WITH THE SAME PHASES AND FUNDING YEARS/AMOUNTS BY PHASE AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-843 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): MTP Reference(s): TSM2100, TSM2400

TXDOT Control Section Job Number(s): 0081-01-912

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2009--\$168,729 TOTAL (\$134,983 DFW RTR-TC1 AND \$33,746 LOCAL) - ENGINEERING
FY2010--\$17,998 TOTAL (\$14,398 DFW RTR-TC1 AND \$3,600 LOCAL) - ROW
FY2010--\$1,479,984 TOTAL (\$1,183,987 DFW RTR-TC1 AND \$295,997 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$1,333,368 AND ADD FEDERAL [CMAQ] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2009--\$168,729 TOTAL (\$134,983 FEDERAL AND \$33,746 LOCAL) - ENGINEERING; FY2010--\$17,998 TOTAL (\$14,398 FEDERAL AND \$3,600 LOCAL) - ROW; FY2010--\$1,479,984 TOTAL (\$1,183,987 FEDERAL AND \$295,997 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 0.23 POUNDS/DAY OF NOX

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/31/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/29/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-844 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11418.1, 11418.2

NCTCOG TIP Page Number(s): IV-12 **MTP Reference(s):** TH1 120.6, TH1 120.9

TXDOT Control Section Job Number(s): 1978-01-917; 1978-01-048

Original Project Scope and Location: METROPORT (VARIOUS)- FM 1938 (DAVIS BLVD) FROM SH 114 TO RANDOL MILL; PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL; NEW ROADWAY

Original Funded Amount: FY2010--\$14,661,655 TOTAL (\$6,080,000 FEDERAL [STP-MM], \$7,061,655 DFW RTR-TC1, AND \$1,520,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REMOVE DFW RTR-TC1 FUNDS, ADD \$5,649,324 FEDERAL [STP-MM], AND ADD \$1,412,331 STATE FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$14,661,655 TOTAL (\$11,729,324 FEDERAL [STP-MM], AND \$2,932,331 STATE); AND MOVE TO FY09 AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-845 STIP Revision Required?: YES

NCTCOG Project Code(s): 20156

NCTCOG TIP Page Number(s): VII-16 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-958

Original Project Scope and Location: MANSFIELD--US 287 AT EAST BROAD; ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2009--\$627,328 TOTAL (\$501,862 DFW RTR-TC1 AND \$125,466 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$501,862 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$627,328 TOTAL (\$501,862 FEDERAL AND \$125,466 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCE; 10 ARRA (ENHANCMENT)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-846 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-48 MTP Reference(s): SD 3001

TXDOT Control Section Job Number(s): 0918-45-533

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/LANCASTER)--CITY OF LANCASTER HISTORIC DISTRICT; SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS, BENCHES, TABLES, TRASH CANS, BIKE RACKS

Original Funded Amount: FY2010--\$697,416 TOTAL (\$470,932 FEDERAL AND \$226,484 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 9 TRANSPORTATION ENHANCEMENT FUNDING, ADD \$470,932 ARRA (ENHANCEMENT) FUNDING, AND REDUCE LOCAL FUNDING BY \$77,416 FOR A REVISED FUNDING AMOUNT OF 620,000 TOTAL (\$470,932 ARRA (ENHANCEMENT) AND \$149,068 LOCAL); MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ENDORSED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT, LC, 10 MISC (ARRA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-847 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0196-07-027

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--WOODALL RODGERS DECK PLAZA--SP 366 FROM WEST OF SAINT PAUL TO EAST OF PEARL ST; CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY

Original Funded Amount: FY09--\$90,519,721 TOTAL (\$10,000,000 ARRA [FEDERAL], \$20,000,000 FEDERAL [ENHANCEMENT EARMARK], \$20,000,000 LOCAL, \$98,000 CONG DEMO FUNDS, AND \$40,421,721 PRIVATE DONATION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT INTO TWO PHASES; ADD GREEN RIBBON, KEEP TEXAS BEAUTIFUL AND AMERICAN RECOVERY & REINVESTMENT FUNDS; SEE ATTACHMENT FOR DETAILS; AS ENDORSED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

PROJECT DETAILS FOR CSJ 0196-07-027/ MODIFICATION 2008-847 (Woodall Rodgers Deck Plaza)

Original Funding Amount

TIP Code	CSJ	Phase	Funding Source	Total	Federal	State	Local
N/A	0196-07-027	Build deck to rough grade including trees and irrigation; Construct park, landscaping, restaurants, sculptures, ampitheater, sidewalks, fountains	Cat 9: STEP Funding	\$25,000,000	\$20,000,000		\$5,000,000
			Cat 10: Congressional Demonstration Funds	\$98,000	\$98,000		
			Cat 10: ARRA (Enhancement)	\$10,000,000	\$10,000,000		
			Local/Private Developer	\$55,421,721		\$55,421,721	
Total				\$90,519,721			

Current Request

Phase 1 - Let by TxDOT								
TIP Code	CSJ	Phase	Funding Source	Total	Federal	State	Local	Action
N/A	0196-07-027	Phase 1: Build deck to rough grade including trees and irrigation	Cat 9: STEP Funding	\$25,000,000	\$20,000,000		\$5,000,000	No Change
			Cat 10: TxDOT Green Ribbon	\$1,000,000	\$800,000	\$200,000		Add Funding
			Cat 10: Congressional Demonstration Funds	\$98,000	\$98,000			No Change
			Cat 10: Gov. Keep Texas Beautiful	\$265,000	\$212,000	\$53,000		Add Funding
			Cat 10: ARRA (Enhancement)	\$16,700,000	\$16,700,000			Increase Funding
			Local/Private Developer	\$4,139,509			\$4,139,509	
Total				\$47,202,509	\$37,810,000	\$253,000	\$9,139,509	

Phase 2 - Let by City								
TIP Code	CSJ	Phase	Funding Source	Total	Federal	State	Local	Action
N/A	0196-07-027	Phase 2: Construct park, landscaping, restaurants, sculptures, ampitheater, sidewalks, fountains	Local/Private Developer	\$40,000,000			\$40,000,000	Split Project into Two Phases

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-848 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12181.09, 12152.09, 12207.09, 12182.09, 12420.09, 12383.09, 12471.09

NCTCOG TIP Page Number(s): VII-221, VII-222 **MTP Reference(s):** TC 1001, TC 1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 CAPITAL PROGRAM

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DALLAS AREA RAPID TRANSIT (DART) TRANSPORTATION PROJECTS/MODIFICATION 2008-848 - FY 2009 SECTION 5309

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12181.09	2009	5309	BUS: STATION STOPS/TERMINALS	CONSTRUCTION: "DALLAS AREA RAPID TRANSIT-BUS PASSENGER FACILITIES" (E2009-BUSP-842) (BUS PASSENGER SHELTERS)	CAPITAL	\$ 342,500	\$ 274,000	\$ -	\$ 68,500
12152.09	2009	5309	BUS: STATION STOPS/TERMINALS	CONSTRUCTION: "DALLAS, TX BUS PASSENGER FACILITIES" (E2009-BUSP-843) (BUS PASSENGER SHELTERS)	CAPITAL	\$ 3,611,520	\$ 2,889,216	\$ -	\$ 722,304
12207.09	2009	5309	RAIL: STATION STOP/TERMINALS	ENGINEERING & DESIGN: "DESIGN DOWNTOWN CARROLLTON, TEXAS REGIONAL MULTI-MODAL TRANSIT HUB STATION" (E2009-BUSP-845)	CAPITAL	\$ 564,300	\$ 451,440	\$ -	\$ 112,860
12182.09	2009	5309	NEW START: SITEWORK, GUIDEWAY, STATIONS, SYSTEMS, REAL ESTATE	NW/SE LRT MOS: LIGHT RAIL BUILD-OUT PHASE 2A (E2009-NWST-012)	CAPITAL	\$ 140,475,756	\$ 87,094,969	\$ -	\$ 53,380,787
12420.09	2009	5309	RAIL: STATION STOP/TERMINALS	ENGINEERING & DESIGN: " CARROLLTON, TEXAS DOWNTOWN REGIONAL MULTIMODAL TRANSIT HUB" (E2009-BUSP-836)	CAPITAL	\$ 337,500	\$ 270,000	\$ -	\$ 67,500
12383.09	2009	5309	BUS: REVENUE ROLLING STOCK	"DART BUS PROCUREMENT, DALLAS" (E2009-BUSP-844) PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,187,500	\$ 950,000	\$ -	\$ 237,500
12471.09	2009	5309	RAIL: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 12,647,066	\$ 10,117,653	\$ -	\$ 2,529,413
						\$ 159,166,142	\$ 102,047,278	\$ -	\$ 57,118,864

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12181.09	2009	5309	BUS: STATION STOPS/TERMINALS	CONSTRUCTION: "DALLAS AREA RAPID TRANSIT-BUS PASSENGER FACILITIES" (E2009-BUSP-842) (BUS PASSENGER SHELTERS)	CAPITAL	\$ 342,500	\$ 274,000	\$ -	\$ 68,500	NO CHANGE
12152.09	2009	5309	BUS: STATION STOPS/TERMINALS	CONSTRUCTION: "DALLAS, TX BUS PASSENGER FACILITIES" (E2009-BUSP-843) (BUS PASSENGER SHELTERS)	CAPITAL	\$ 3,611,520	\$ 2,889,216	\$ -	\$ 722,304	NO CHANGE
12207.09	2009	5309	RAIL: STATION STOP/TERMINALS	ENGINEERING & DESIGN: "DESIGN DOWNTOWN CARROLLTON, TEXAS REGIONAL MULTI-MODAL TRANSIT HUB STATION" (E2009-BUSP-845)	CAPITAL	\$ 564,300	\$ 451,440	\$ -	\$ 112,860	NO CHANGE
12182.09	2009	5309	NEW START: SITEWORK, GUIDEWAY, STATIONS, SYSTEMS, REAL ESTATE	NW/SE LRT MOS: LIGHT RAIL BUILD-OUT PHASE 2A (E2009-NWST-012)	CAPITAL	\$ 140,475,756	\$ 87,094,969	\$ -	\$ 53,380,787	NO CHANGE
12420.09	2009	5309	RAIL: STATION STOP/TERMINALS	ENGINEERING & DESIGN: " CARROLLTON, TEXAS DOWNTOWN REGIONAL MULTIMODAL TRANSIT HUB" (E2009-BUSP-836)	CAPITAL	\$ 337,500	\$ 270,000	\$ -	\$ 67,500	NO CHANGE
12383.09	2009	5309	BUS: REVENUE ROLLING STOCK	"DART BUS PROCUREMENT, DALLAS" (E2009-BUSP-844) PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,187,500	\$ 950,000	\$ -	\$ 237,500	NO CHANGE
12471.09	2009	5309	RAIL: OTHER CAPITAL PROGRAM ITEMS	FIXED GUIDEWAY MODERNIZATION: SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 12,350,714	\$ 9,880,571	\$ -	\$ 2,470,143	DECREASE FUNDING AND CLARIFY DESCRIPTION
						\$ 158,869,790	\$ 101,810,196	\$ -	\$ 57,059,594	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT, 10 MISC (ARRA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-849 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-49 MTP Reference(s): TE 3003, BP 3009

TXDOT Control Section Job Number(s): 0918-45-640

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/DALLAS)--LBJ/SKILLMAN PEDESTRIAN BRIDGE - DART LINE FROM AUDELIA RD NORTHEAST 626 FT BRIDGE TO SKILLMAN DART STATION; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 635/LBJ TO DART STATION; BIKE/PEDESTRIAN

Original Funded Amount: FY2010-- \$1,871,276 TOTAL (\$1,192,221 FEDERAL, \$381,000 LOCAL CONTRIBUTION, AND \$298,055 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 9 TRANSPORTATION ENHANCEMENT FUNDING, ADD \$1,324,690 ARRA (ENHANCEMENT) FUNDING, AND DECREASE LOCAL FUNDING BY \$436,390 FOR A REVISED FUNDING AMOUNT OF \$1,567,355 TOTAL (\$1,324,690 ARRA (ENHANCEMENT) AND \$242,665 LOCAL); MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ENDORSED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISC (DFW RTR-CC1)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-850 STIP Revision Required?: YES

NCTCOG Project Code(s): 20184

NCTCOG TIP Page Number(s): N/A MTP Reference(s): MTP2030: TH1 384.8,
2009AMEND: TH1 384.8

TXDOT Control Section Job Number(s): 0135-04-028

Original Project Scope and Location: TXDOT DALLAS-- (COLLIN COUNTY)--US 380 FROM 0.929 MI W OF CR 557 (LAKE LAVON) TO WEST OF CR 608 (IN FARMERSVILLE); WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009--\$21,415,427, TOTAL (\$17,132,342 FEDERAL AND \$4,283,085 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT FUNDING SOURCE FROM 2 METRO CORRIDOR TO DFW RTR-CC1 FUNDS AND INCREASE FUNDING BY \$6,084,573 TOTAL (\$6,084,573 DFW RTR-CC1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$27,500,000 TOTAL (\$27,500,000 DFW RTR-CC1); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 5, 2009.

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-851

STIP Revision Required?: NO

NCTCOG Project Code(s): 12456.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY (CCART)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; MCKINNEY URBANIZED AREA; VEHICLE ACQUISITION AND TECHNOLOGY

Original Funded Amount: FY09--\$992,900 TOTAL (\$992,900 TOTAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$90 TOTAL (\$90 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$992,990 TOTAL (\$992,990 FEDERAL ARRA FUNDS) AS APPROVED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/1/2009

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/1/2009

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-852 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12449.09, 12450.09, 12462.09

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 8.5%

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE PROGRAM OF PROJECTS AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DART

PROJECTS REQUESTED FOR FUNDING THROUGH THE ARRA/ MODIFICATION 2008-852 - FY 2009 SECTION 5307 (ARRA)

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE
12449.09	ARRA/ 5307	Irving 1-2 - Engineering, design, & construction activities to include light rail bed, track, overheads, utility relocation & facilities	Capital	\$ 37,000,000
12450.09	ARRA/ 5307	Phase 2B LRVs - Orange Line Light Rail Vehicles and Transit Enhancements	Capital	\$ 24,241,167
				\$ 61,241,167

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	CHANGE
12449.09	ARRA/ 5307	Irving Light Rail 1-2 - Engineering, design, & construction activities	Capital	\$ 60,628,755	Increase Funding & Modify Project Description
12450.09	ARRA/ 5307	Phase 2B LRVs - Orange Line Light Rail Vehicles and Transit Enhancements	Capital	\$ -	Delete Project
12462.09	ARRA/ 5307	Transit Enhancements	Capital	\$ 612,412	Add Project
				\$ 61,241,167	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT, LOCAL CONTRIBUTIO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-853 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10329, TR 20001

TXDOT Control Section Job Number(s): 0918-45-861

Original Project Scope and Location: TXDOT DALLAS--MCKINNEY TROLLEY PHASE 2 - CONSTRUCT EXTENTION OF TROLLEY TRACK; VARIOUS LOCATIONS DOWNTOWN DALLAS TO CITY PLACE AND THE WEST END HISTORIC DISTRICT; RAIL TRANSIT

Original Funded Amount: FY10--\$2,880,080 TOTAL (\$1,700,000 FEDERAL, \$425,000 LOCAL, AND \$755,080 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REMOVE 9 TRANS ENHANCEMENT FUNDING, ADD \$1,700,000 ARRA (ENHANCEMENT), AND REDUCE LOCAL FUNDING BY \$330,080 FOR A REVISED FUNDING AMOUNT OF \$2,550,000 TOTAL (\$1,700,000 ARRA (ENHANCEMENT) AND \$850,000 LOCAL); MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ENDORCED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/1/2009

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/1/2009

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCE, 10 ARRA (ENHANCEMENT)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-854 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-16 MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-45-354

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SANTA FE TRESTLE HIKE AND BIKE TRAIL FROM TRAILHEAD AT MOORE PARK TO N. TRINITY LEVEE DOWNTOWN

Original Funded Amount: FY09--\$7,995,971 (\$4,075,114 FEDERAL, \$2,902,078 LOCAL CONTRIBUTION, AND \$1,018,779 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 9 TRANSPORTATION ENHANCEMENT FUNDING, ADD \$4,075,114 ARRA (ENHANCEMENT) FUNDING, AND REDUCE LOCAL CONTRIBUTION BY \$666,673 FOR A REVISED FUNDING AMOUNT OF \$7,329,298 TOTAL (\$4,075,114 ARRA (ENHANCEMENT), \$2,235,405 LOCAL CONTRIBUTION, AND \$1,018,779 LOCAL) AS ENDORSED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-856 STIP Revision Required?: YES

NCTCOG Project Code(s): 20011

NCTCOG TIP Page Number(s): VII-5 MTP Reference(s): FT 1390; TSM 2100

TXDOT Control Section Job Number(s): 0014-15-032

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/287 FROM 3300 FEET SOUTH OF AVONDALE HASLET RD TO AVONDALE HASLET RD; RELOCATE NORTH BOUND EXIT RAMP TO AVONDALE HASLET; RECONSTRUCT AND WIDEN 2 TO 3 LANES ON FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--\$2,457,395 TOTAL (\$810,940 DFW RTR-TC1 AND \$1,646,455 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM FOR A REVISED FUNDING AMOUNT OF \$2,457,395 TOTAL (\$810,940 FEDERAL [STP-MM] AND \$1,646,455 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/24/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TR ENHANCE, LC, 10 ARRA (ENHANCEMENT)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-857 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-11 MTP Reference(s): TE 3003, BP 2002

TXDOT Control Section Job Number(s): 0918-24-040

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/PLANO)--CONSTRUCT 10-FOOT WIDE CONCRETE WALKWAY ON VARIOUS LOCATIONS IN PLANO FROM ALMA RD TO 0.24 MILE SOUTH OF RENNER RD ADJACENT TO SPRING CREEK; BIKE/PEDESTRIAN FACILITY

Original Funded Amount: FY09--\$2,415,285 TOTAL (\$780,520 FEDERAL (TRANS ENHANCEMENT), \$1,439,635 LOCAL CONTRIBUTION, AND \$195,130 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE 9 TRANSPORTATION ENHANCEMENT FUNDING, ADD \$975,650 ARRA (ENHANCEMENT) FUNDING, AND REDUCE LOCAL FUNDING BY \$760,415 FOR A REVISED FUNDING AMOUNT OF \$1,850,000 TOTAL (\$975,650 ARRA (ENHANCEMENT) AND \$874,350 LOCAL); CLARIFY PROJECT NAME AS RICHARDSON TRAIL; CLARIFY SCOPE TO VARIOUS LOCATIONS IN RICHARDSON, AND CHANGE IMPLEMENTING AGENCY TO CITY OF RICHARDSON AS ENDORSED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 TR ENHANCE, LC,10 ARRA (ENHANCEMENT)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-858 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20187

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TE 2001

TXDOT Control Section Job Number(s): 0902-48-338

Original Project Scope and Location: TXDOT FORT WORTH (N. RICHLAND HILLS)--N. RICHLAND HILLS MULTI-USE TRAIL AND LANDSCAPING

Original Funded Amount: FY09--\$594,338 TOTAL (\$475,315 FEDERAL [TRANS ENHANCEMENT] AND \$119,023 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REMOVE 9 TRANSPORTATION ENHANCEMENT FUNDING AND ADD \$475,315 ARRA (ENHANCEMENT) FUNDING FOR A REVISED FUNDING AMOUNT OF 594,338 TOTAL (\$475,315 ARRA (ENHANCEMENT) AND \$119,023 LOCAL); ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ENDORSED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/1/2009

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Riley for

4/1/2009

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2,12,10 (TOLL BONDS & ARRA), LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-859 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-17

MTP Reference(s): MTP2030: FT1424, FR1424, FT1425, FR1425, FT1430, FR1430, 2009AMEND: FT1424, FR1424, FT1425, FR1425, FT1425, FR1425

TXDOT Control Section Job Number(s): 0353-03-059

Original Project Scope and Location: TXDOT-FORT WORTH--SH 114 FROM BS 114L IN GRAPEVINE TO DALLAS COUNTY LINE; RECONSTRUCT FREEWAY FROM 4/8 LANES TO 8/13 LANES WITH AUXILIARY LANES, FRONTAGE ROADS & RAMPS

Original Funded Amount: FY2009-- \$279,834,383 TOTAL (\$125,000,000 FEDERAL [ARRA]), \$94,172,490 CATEGORY 12 (\$75,337,992 FEDERAL & 18,834,498 STATE), \$40,113,510 CATEGORY 2 (\$32,090,808 FEDERAL & \$8,022,702 STATE) & \$15,176,943 TXDOT PE/ROW FUNDS, & \$5,371,440 LOCAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$12,500,000 TOTAL (\$12,500,000 ARRA) FOR A REVISED FUNDING AMOUNT OF \$267,334,383 TOTAL (\$112,500,000 FEDERAL [ARRA], \$94,172,490 CATEGORY 12 (\$75,337,992 FEDERAL & 18,834,498 STATE), \$40,113,510 CATEGORY 2 (\$32,090,808 FEDERAL & \$8,022,702 STATE), \$15,176,943 TXDOT PE/ROW FUNDS, & \$5,371,440 LOCAL) AS ENDORSED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/1/2009

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Riley for

4/1/2009

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2,12,10 (TOLL BONDS & ARRA), LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-860 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-18

MTP Reference(s): MTP2030: FT1715, FR1715,
2009AMEND: FT1715, FR1715,
IN117201

TXDOT Control Section Job Number(s): 0364-01-113

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 635 TO SH 114; RECONSTRUCT FREEWAY 4 LANE TO 8/10 LANES W/ AUXILIARY LANES, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FRONTAGE ROADS WITH AUXILIARY LANES

Original Funded Amount: FY2009--\$282,405,041 TOTAL (\$125,000,000 FEDERAL [ARRA]), \$86,124,405 CATEGORY 12 (\$68,899,524 FEDERAL & \$17,224,881 STATE), \$36,684,595 CATEGORY 2 (\$29,347,676 FEDERAL & \$7,336,919 STATE) AND \$29,683,681 TXDOT PE/ROW FUNDS, & \$4,912,360 LOCAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$12,500,000 TOTAL (\$12,500,000 ARRA) FOR A REVISED FUNDING AMOUNT OF \$269,905,041 TOTAL (\$112,500,000 FEDERAL [ARRA], \$86,124,405 CATEGORY 12 (\$68,899,524 FEDERAL & \$17,224,881 STATE), \$36,684,595 CATEGORY 2 (\$29,347,676 FEDERAL & \$7,336,919 STATE), \$29,683,681 TXDOT PE/ROW FUNDS, & \$4,912,360 LOCAL) AS ENDORSED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/1/2009

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Riley for

4/1/2009

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 MET COR; CAT 12, 10 MIS (TOLL BDS & ARRA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-861 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-3 **MTP Reference(s):** MTP2030: HM8190, HM8450, 2009AMEND: HM8190, HM8450

TXDOT Control Section Job Number(s): 0353-03-079

Original Project Scope and Location: TXDOT-FORT WORTH--SH 114 FROM WEST COLLEGE TO DALLAS COUNTY LINE; CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)

Original Funded Amount: FY09--\$46,772,728 TOTAL (\$30,066,285 CATEGORY 12 (\$24,053,028 FEDERAL AND \$6,013,257 STATE), \$12,806,715 CATEGORY 2 (\$10,245,372 FEDERAL AND \$2,561,343 STATE), \$2,184,808 TXDOT PE/ROW FUNDS, AND \$1,714,920 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$25,000,000 TOTAL (\$25,000,000 ARRA) FOR A REVISED FUNDING AMOUNT OF \$71,772,728 TOTAL (\$25,000,000 FEDERAL [ARRA]), \$30,066,285 CATEGORY 12 (\$24,053,028 FEDERAL AND \$6,013,257 STATE), \$12,806,715 CATEGORY 2 (\$10,245,372 FEDERAL AND \$2,561,343 STATE), \$2,184,808 TXDOT PE/ROW FUNDS, AND \$1,714,920 LOCAL) AS ENDORSED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/1/2009
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Riley for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/1/2009
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-862 STIP Revision Required?: YES

NCTCOG Project Code(s): 20170

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10315.0, TR 20001

TXDOT Control Section Job Number(s): 0902-48-957

Original Project Scope and Location: FWTA--TOWER 60 TRINITY RIVER BRIDGE PROJECT; CONSTRUCT STRUCTURES, TRACK, AND SIGNALS FOR A NEW BRIDGE OVER THE TRINITY RIVER; RAIL TRANSIT

Original Funded Amount: FY09--\$1,700,000 TOTAL (\$1,137,300 DFW RTR-TC1 AND \$562,700 LOCAL) - ENGINEERING
FY2010--\$150,000 TOTAL (\$100,350 DFW RTR-TC1 AND \$49,650 LOCAL) - UTILITIES
FY2011--\$11,600,000 TOTAL (\$7,760,400 DFW RTR-TC1 AND \$3,839,600 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM FOR A REVISED FUNDING AMOUNT OF \$13,450,000 TOTAL (\$8,998,050 FEDERAL [STP-MM] AND \$4,451,950 LOCAL) WITH THE SAME PHASES AND FUNDING YEARS/AMOUNT BY PHASE AS APPROVED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/24/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-863 STIP Revision Required?: YES

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3001

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: FY2009--\$5,000,000 TOTAL (\$5,000,000 LOCAL) - PE
FY2009--\$1,500,000 TOTAL (\$1,200,000 FEDERAL [STP-MM] AND \$300,000 LOCAL) - ROW
FY2010--\$57,223,419 TOTAL (\$17,875,000 STP-MM [\$14,300,000 FEDERAL AND \$3,575,000 LOCAL], \$10,560,000 DFW RTR-DA2, \$25,959,355 STRUCTURE REHABILITATION (\$20,767,483 FEDERAL, \$2,595,936 STATE, \$2,595,936 LOCAL] & \$2,829,064 LOCAL CONTRIBUTION) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

BALANCE AND ANY COST OVERRUNS PAID BY CITY OF DALLAS

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-864 STIP Revision Required?: YES

NCTCOG Project Code(s): 11752, 11735

NCTCOG TIP Page Number(s): VII-14 MTP Reference(s): TSM 2100; TH1 120.6

TXDOT Control Section Job Number(s): 1978-01-907; 1978-01-927; 1978-01-937

Original Project Scope and Location: METROPORT (VARIOUS)--FM 1938 (DAVIS BLVD) AT FM 1709/SOUTHLAKE BLVD; ADD LEFT AND RIGHT TURN LANES TO FM 1938 AND FM 1709; INTERSECTION IMPROVEMENT; AND FM 1938 (DAVIS BLVD) FROM FM 1709/SOUTHLAKE BLVD TO RANDOL MILL AVE/SOUTH WESTLAKE CITY LIMITS; RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES; ADDITION OF LANES

Original Funded Amount: FY2009--\$15,326,603 TOTAL (\$5,590,000 FEDERAL [STP-MM], \$3,835,985 DFW RTR-TC1, \$2,020,783 STATE AND \$3,879,835 LOCAL) [TIP 11735]
FY2010--\$6,590,331 TOTAL (\$4,986,265 FEDERAL [CMAQ], \$623,283 STATE, AND \$980,783 LOCAL) [TIP 11752]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE DFW RTR-TC1 TO STP-MM AND ADD \$958,996 IN STATE MATCH FOR A REVISED FUNDING AMOUNT OF \$22,875,930 TOTAL (\$4,986,265 FEDERAL [CMAQ], \$9,425,985 FEDERAL [STP-MM], \$3,603,062 STATE MATCH, AND \$4,860,618 LOCAL) AND MOVE TO FY 2011; AS APPROVED BY THE RTC ON MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM WESTERN SUBREGION EXCHANGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.61 POUNDS/DAY OF VOC AND 0.61 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/24/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-865 STIP Revision Required?: YES

NCTCOG Project Code(s): 11096.5

NCTCOG TIP Page Number(s): VII-113 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-46-210

Original Project Scope and Location: THE COLONY--SIGNAL INTEGRATION & MONITORING (OFF-SYSTEM); SIGNAL IMPROVEMENTS ON-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM (TAP); INCLUDES IMPLEMENTATION OF LEDS RETIMING AND UPGRADES; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2009--\$6,500 TOTAL (\$6,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT AND REMOVE FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-866-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11166

NCTCOG TIP Page Number(s): D.5 **MTP Reference(s):** GM 2110, TSM2100

TXDOT Control Section Job Number(s): 0902-48-451

Original Project Scope and Location: FORT WORTH --UNION PACIFIC RAILROAD (UPRR) AT HENDERSON ST/RIO GRANDE/PETER SMITH RD; RECONSTRUCT UNDERPASS TO LOWER ELEVATION AND ALLOW GREATER VERTICAL CLEARANCE

Original Funded Amount: FY2009--\$3,257,490 TOTAL (\$2,247,668 FEDERAL AND \$1,009,822 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT AND REMOVE FROM APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-867 STIP Revision Required?: NO

NCTCOG Project Code(s): 11258.8

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): GM 1320

TXDOT Control Section Job Number(s): 0918-47-975

Original Project Scope and Location: ADDISON--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; ADDISON RR CROSSINGS AT ADDISON ROAD & SURVEYOR BOULEVARD AT DART LINE; INSTALL QUAD GATES AT BOTH CROSSINGS AND RESURFACE AT ADDISON ROAD

Original Funded Amount: FY2009--\$630,000 TOTAL (\$504,000 FEDERAL AND \$126,000 LOCAL)*

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY2010 DUE TO FINANCIAL CONSTRAINT OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*FIXED FUNDED

Certified by:

Michael Morris _____

4/24/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-869 STIP Revision Required?: NO

NCTCOG Project Code(s): 11336

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ADDISON--LANDBANKING FOR FUTURE SUSTAINABLE DEVELOPMENT PROJECTS; BOUNDED BY THE DALLAS NORTH TOLLWAY TO THE EAST, MARSH LANE TO THE WEST TO KELLER SPRINGS ROAD TO THE NORTH, AND SPRING VALLEY ROAD TO THE SOUTH

Original Funded Amount: FY2009--\$937,500 TOTAL (\$750,000 RTC/LOCAL AND \$187,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); FUNDING TO BE REPROGRAMMED IN THE 2009 SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-870 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11369

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** SD 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS-- CITYVILLE AT SOUTHWESTERN MEDICAL DISTRICT

Original Funded Amount: FY2009--\$3,061,326 TOTAL (\$1,650,000 RTC/LOCAL AND \$1,411,326 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND FUNDING TO BE REPROGRAMMED IN THE 2009 SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-871 STIP Revision Required?: NO

NCTCOG Project Code(s): 11428

NCTCOG TIP Page Number(s): VII-67, VII-102 MTP Reference(s): TSM2400

TXDOT Control Section Job Number(s): 0918-45-817; 0918-45-818

Original Project Scope and Location: CARROLLTON --CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; INCLUDES RETIMING AND UPGRADES; ON AND OFF SYSTEM LOCATIONS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2009--\$1,100,000 TOTAL (\$880,000 FEDERAL AND \$220,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT INTO ON SYSTEM AND OFF SYSTEM COMPONENTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 198.78 POUNDS/DAY OF VOC AND 45.09 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR TIP 11428; MODIFICATION NUMBER 2008-871

Original Funded Amount:

TIP CODE	CSJ	PROJECT DESCRIPTION	TOTAL COST	CAT 5	RTC LOCAL
11428	0918-45-817	VARIOUS LOCATIONS ; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	\$1,100,000	\$880,000	\$220,000
11428	0918-45-818	VARIOUS LOCATIONS IN CITY OF CARROLLTON; CITYWIDE SIGNAL SYSTEM UPGRADE; ON-SYSTEM LOCATIONS RETIMING AND UPGRADES	\$252,012	\$201,610	\$50,402
			\$1,352,012	\$201,610	\$50,402

Current Request:

TIP CODE	CSJ	PROJECT DESCRIPTION	TOTAL COST	CAT 5	RTC LOCAL	REQUEST
11428.1	0918-45-817	VARIOUS LOCATIONS IN CITY OF CARROLLTON OFF-SYSTEM; SIGNAL SYSTEM UPGRADE	\$900,000	\$720,000	\$180,000	REVISE PROJECT DESCRIPTION AND CLARIFY FUNDING
11428.2	0918-45-818	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE	\$200,000	\$160,000	\$40,000	REVISE PROJECT DESCRIPTION AND CLARIFY FUNDING
			\$1,100,000	\$880,000	\$220,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-872 STIP Revision Required?: YES

NCTCOG Project Code(s): 12206.10

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM PROJECT ADMINISTRATION - GRANT ADMINISTRATION AND OVERSIGHT (WESTERN SUBREGION)

Original Funded Amount: FY10 -- \$16,420 TOTAL (13,136 FEDERAL AND \$3,284 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-873 STIP Revision Required?: YES

NCTCOG Project Code(s): 12494.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "CARROLLTON / FARMERS BRANCH SHUTTLE" PROVIDE TRANSPORTATION BETWEEN FUTURE DART GREEN LINE STATIONS AND EMPLOYMENT LOCATIONS

Original Funded Amount: FY 08 -- \$1,134,978 TOTAL (\$567,489 FEDERAL AND \$567,489 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-874

STIP Revision Required?: YES

NCTCOG Project Code(s): 11543

NCTCOG TIP Page Number(s): VII-28

MTP Reference(s): TR 10332.2, TR 20001

TXDOT Control Section Job Number(s): 0902-48-972

Original Project Scope and Location: FWTA (VARIOUS)--WESTERN SUBREGION RAIL IMPLEMENTATION; ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT COUNTY

Original Funded Amount: FY2007--\$10,000,000 TOTAL (\$8,000,000 FEDERAL AND \$2,000,000 LOCAL) [OBLIGATED]
FY2009--\$3,308,575 TOTAL (\$2,646,860 FEDERAL AND \$661,715 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE PROJECT NAME AND SCOPE TO SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE, EIS/ENGINEERING FOR RAIL PROJECT; MOVE \$3,308,575 TOTAL (\$2,646,860 FEDERAL AND \$661,715 LOCAL) TO FY2010 IN THE TIP/STIP; AND INCREASE FUNDS BY \$1,000,000 TOTAL (\$800,000 FEDERAL & \$200,000 LOCAL) FOR A REVISED AMOUNT OF \$4,308,575 TOTAL (\$3,446,860 FEDERAL & \$861,715 LOCAL); OFFSET BY A DECREASE IN FUNDING ON TIP 11552

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 37.11 POUNDS/DAY OF VOC AND 23.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-877-D STIP Revision Required?: NO

NCTCOG Project Code(s): 11554

NCTCOG TIP Page Number(s): D.6 MTP Reference(s): GM 1320 & GM 2320

TXDOT Control Section Job Number(s): 0902-48-981

Original Project Scope and Location: ARLINGTON--RAIL TECHNOLOGY PROJECT ENGINEERING - GENERAL MOTORS AND SUPPLIERS ON THE EAST SIDE OF SH 360; ENGINEERING FOR PILOT PROJECT FOR HYBRID RAIL LINK ASSEMBLY PLANT WITH SUPPLIERS LOCATED ON THE EAST SIDE OF SH 360

Original Funded Amount: FY2015--\$75,000 TOTAL (\$60,000 FEDERAL AND \$15,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT AND REMOVE FROM APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-879 STIP Revision Required?: YES

NCTCOG Project Code(s): 12495.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "EARLIER NORTH PARK SERVICE" EXTEND MORNING HOURS ON NORTH PARK SHUTTLE SERVICE

Original Funded Amount: FY 08 -- \$63,054 TOTAL (\$31,527 FEDERAL AND \$31,527 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-880 STIP Revision Required?: YES

NCTCOG Project Code(s): 11723

NCTCOG TIP Page Number(s): D.18 MTP Reference(s): FR 1695

TXDOT Control Section Job Number(s): 0918-24-976

Original Project Scope and Location: FRISCO--DALLAS PKWY/DALLAS NORTH TOLLWAY FRONTAGE ROADS FROM SH 121 TO WARREN PARKWAY; WIDEN NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES WITH INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

4/24/09 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-881 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): D.19 MTP Reference(s): TH2 1846

TXDOT Control Section Job Number(s): 0918-45-926

Original Project Scope and Location: DALLAS--MOTOR ST FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED

Original Funded Amount: FY2010--\$23,394,340 TOTAL (\$9,870,000 FEDERAL [STP-MM], \$4,400,000 EARMARK [\$3,520,000 FEDERAL & \$880,000 LOCAL], AND \$9,124,340 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FUNDING INTO DIFFERENT PHASES AND FISCAL YEARS IN THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2008-881
DALLAS--MOTOR ST FROM IH 35E TO HARRY HINES BLVD

CURRENTLY APPROVED

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	2010	\$9,870,000	\$3,520,000	\$0	\$13,390,000
LOCAL	2010	\$2,467,500	\$880,000	\$6,656,840	\$10,004,340
		\$12,337,500	\$4,400,000	\$6,656,840	\$23,394,340

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: SPLIT FUNDING INTO DIFFERENT PHASES AND YEARS

PRELIMINARY ENGINEERING (FY2010)

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	2010	\$1,500,000	\$0	\$0	\$1,500,000
LOCAL	2010	\$375,000	\$0	\$0	\$375,000
		\$1,875,000	\$0	\$0	\$1,875,000

CONSTRUCTION (FY2012)

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	2012	\$8,370,000	\$3,520,000		\$11,890,000
LOCAL	2012	\$2,092,500	\$880,000	\$6,656,840	\$9,629,340
		\$10,462,500	\$4,400,000	\$6,656,840	\$21,519,340

PROJECT DETAILS FOR MODIFICATION 2008-882

FARMERS BRANCH--IH 635 AT LUNA ROAD

CURRENTLY APPROVED

Fiscal Year	Phase	Federal Funds	State Funds	Local Contribution	Total
2007	PE	\$125,000	\$25,000	\$100,000	\$250,000
2008	CON	\$875,000	\$175,000	\$700,000	\$1,750,000
		\$1,000,000	\$200,000	\$800,000	\$2,000,000

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS), CHANGE IMPLEMENTING AGENCY, AND MOVE PE & CONSTRUCTION TO FY2010

Fiscal Year	Phase	Federal Funds	State Funds	Local Contribution	Total
2010	PE	\$125,000	\$31,250	\$93,750	\$250,000
2010	CON	\$875,000	\$218,750	\$656,250	\$1,750,000
		\$1,000,000	\$250,000	\$750,000	\$2,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 - DFW RTR-DE1, EARMARK, TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-883 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798, 11798.1, 11798.2, 11798.3, 11798.4 FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751, FT 1180, FR 1180, HM 8610, IN1

NCTCOG TIP Page Number(s): VII-152 **MTP Reference(s):** 11801, FT 1172, FR 1172, FT 1173, FR 1173, HM 8600

TXDOT Control Section Job Number(s): 0196-02-114, 0196-01-096, 0196-02-073, 0196-03-245, 0196-02-068

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM PGBT TO FM 2181 SOUTH IN CORINTH (SEE ATTACHMENT FOR DETAILS)

Original Funded Amount: FY2011 - SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: **Percent:**

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE FUNDING AND PROJECT DESCRIPTIONS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 14.17 POUNDS/DAY OF VOC AND 31.61 POUNDS/DAY OF NOx

Certified by:

Michael Morris _____

7/31/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E. _____

7/31/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2008-883 IH 35E RECONSTRUCTION

CURRENTLY APPROVED

TIP CODE	CSJ	MTP REFERENCE	PROJECT LOCATION	TO	FROM	PROJECT DESCRIPTION	TOTAL COST	CMAQ FUNDS	TOLL BONDS	CAT 10 - RTR	CAT 10 - CONG EARMARKS
11798.2	0196-03-245	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11801	IH 35E	NORTH OF PGBT	DENTON/DALLAS COUNTY LINE	WIDEN EXISTING FACILITY FROM 6 TO 14 LANES, ADD 2 REVERSIBLE HOV MANAGED LANES, WIDEN EXISTING NORTHBOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES	\$23,050,000	\$0	\$0	\$23,050,000	\$0
11798	0196-02-068	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610	IH 35E	DALLAS COUNTY LINE	NORTH OF CORPORATE DRIVE	WIDEN EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR, 4 HOV/MANAGED	\$282,500,000	\$71,250,000	\$110,266,072	\$94,000,000	\$6,983,928
11798.1	0196-02-114	FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751	IH 35E	NORTH OF CORPORATE DRIVE	GARDEN RIDGE BOULEVARD	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NORTH BOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES	\$295,706,000	\$0	\$0	\$295,706,000	\$0
11798.3	0196-02-073	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NORTH BOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES	\$220,980,000	\$0	\$0	\$220,980,000	\$0
11798.4	0196-01-096	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	LAKE LEWISVILLE BRIDGE	FM 2181 SOUTH IN CORINTH	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED, W/ 2/3-LANE FRONTAGE ROADS ON EACH SIDE FROM LAKE LEWISVILLE BRIDGE TO FM 2181 S. IN CORINTH	\$111,460,000	\$0	\$0	\$111,460,000	\$0
Total Cost							\$933,696,000	\$71,250,000	\$110,266,072	\$745,196,000	\$6,983,928

REVISIONS REQUESTED THROUGH THE AUGUST 2009 TIP/STIP REVISION CYCLE:

TIP CODE	CSJ	MTP REFERENCE	PROJECT LOCATION	TO	FROM	PROJECT DESCRIPTION	TOTAL COST	CMAQ FUNDS	TOLL BONDS	CAT 10 - RTR	CAT 10 - CONG EARMARKS	REQUEST
11798.2	0196-03-245	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11801	IH 35E	NORTH OF PGBT	DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$19,050,000	\$0	\$0	\$19,050,000	\$0	DECREASE FUNDING; REVISE PROJECT DESCRIPTION
11798	0196-02-068	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610	IH 35E	DALLAS COUNTY LINE	NORTH OF CORPORATE DRIVE	RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE	\$331,100,000	\$71,250,000	\$110,266,072	\$142,600,000	\$6,983,928	INCREASE FUNDING; REVISE PROJECT DESCRIPTION
11798.1	0196-02-114	FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751	IH 35E	NORTH OF CORPORATE DRIVE	GARDEN RIDGE BOULEVARD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3 LANE FRONTAGE ROADS ON EACH SIDE	\$375,230,299	\$0	\$218,830,299	\$156,400,000	\$0	INCREASE FUNDING; REVISE PROJECT DESCRIPTION
11798.3	0196-02-073	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$233,773,712	\$0	\$134,773,712	\$99,000,000	\$0	INCREASE FUNDING; REVISE PROJECT DESCRIPTION
11798.4	0196-01-096	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	LAKE LEWISVILLE BRIDGE	FM 2181 SOUTH IN CORINTH	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$80,419,956	\$0	\$41,769,956	\$38,650,000	\$0	DECREASE FUNDING; REVISE PROJECT DESCRIPTION
Total Cost							\$1,039,573,967	\$71,250,000	\$505,640,039	\$455,700,000	\$6,983,928	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-887 STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.2

NCTCOG TIP Page Number(s): NA MTP Reference(s): AV 2003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O-LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)

Original Funded Amount: FY2009--\$45,325 (\$45,325 RTC/LOCAL)
FY2010--\$58,650 (\$58,650 RTC/LOCAL)
FY2011--\$51,750 (\$51,750 RTC/LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO INCLUDE AVIATION SUPPORT ACTIVITIES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT, 2 METRO, 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-888 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.5 MTP Reference(s): FT 1520, FR 1520, HM 8200

TXDOT Control Section Job Number(s): 0364-01-054

Original Project Scope and Location: TXDOT-FORT WORTH (HURST/BEDFORD)--SH 121 FROM IH 820 IN HURST EAST TO SH 183 IN BEDFORD; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES

Original Funded Amount: FY2030--\$294,300,000 TOTAL (\$31,000,000 PRVNT MAINT, \$27,000,000 METRO CORRIDOR, AND \$236,300,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$820,063,570 Percent: 178%

Construction Bid Price: N/A Percent: N/A

Request: REMOVE \$31,000,000 PREVENTIVE MAINTENANCE AND \$27,000,000 METRO CORRIDOR FUNDS AND INCREASE TOLL BONDS BY \$563,104,685 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$799,404,685 TOTAL (\$799,404,685 TOLL BONDS); ADD \$37,341,115 TOTAL (\$37,341,115 TOLL BONDS) TO FY09 FOR ENGINEERING PHASE AND \$762,063,570 TOTAL (\$762,063,570 TOLL BONDS) FOR CONSTRUCTION PHASE TO FY2010 OF THE 2008-2011 TIP/STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 & DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-889 STIP Revision Required?: YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10329.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-964

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION AT ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP); EXPANSION OF EXISTING STREETCAR LINE IN DALLAS CBD; RAIL TRANSIT

Original Funded Amount: FY2011--\$10,000,000 TOTAL (\$8,000,000 DFW RTR-DA2 AND \$2,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD \$2,000,000 DFW RTR-DA1 FUNDS AND REDUCE LOCAL FUNDS BY \$2,000,000 LOCAL FOR A REVISED FUNDING AMOUNT OF \$10,000,000 TOTAL (\$8,000,000 DFW RTR-DA2 AND \$2,000,000 DFW RTR-DA1) AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT, 2 METRO, 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-890 STIP Revision Required?: YES

NCTCOG Project Code(s): 11517

NCTCOG TIP Page Number(s): D.5 MTP Reference(s): FT 1300, FR 1300, HM 8215

TXDOT Control Section Job Number(s): 0364-05-025

Original Project Scope and Location: TXDOT-FORT WORTH (BEDFORD/EULESS)--SH 183 FROM SH 121 IN BEDFORD TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES

Original Funded Amount: FY2030--\$90,941,600 TOTAL (\$19,367,000 CMAQ [\$15,493,600 FEDERAL AND \$3,873,400 STATE), \$31,000,000 METRO CORR [\$24,800,000 FEDERAL AND \$6,200,000 STATE, \$11,000,000 PREV MAINT [\$8,800,000 FEDERAL AND \$2,200,000 STATE], AND \$29,574,600 TOLL BONDS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$159,117,398 Percent: 75%

Construction Bid Price: N/A Percent: N/A

Request: REMOVE ALL METRO CORRIDOR AND PREVENTIVE MAINTENANCE FUNDS AND ADD \$110,175,798 TOLL BONDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$159,117,398 TOTAL (\$139,750,398 TOLL BONDS AND \$19,367,000 CMAQ [\$15,493,600 FEDERAL AND \$3,873,400 STATE]); ADD \$6,527,902 TOTAL (\$6,527,902 TOLL BONDS) TO FY2009 FOR ENGINEERING PHASE AND \$152,589,496 TOTAL (\$133,222,496 TOLL BONDS AND \$19,367,000 CMAQ [\$15,493,600 FEDERAL AND \$3,873,400 STATE]) FOR CONSTRUCTION PHASE TO FY2010 OF THE 2008-2011 TIP/STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 65.43 POUNDS/DAY OF VOC AND 136.08 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/24/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PREV MNT, 2 METRO, 10 MISC, 11 DIST DISCR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-891 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-5 **MTP Reference(s):** IN1 16701

TXDOT Control Section Job Number(s): 0014-16-194

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY)-- IH 35W AT IH 820 INTERCHANGE; RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANES FACILITIES; (10 EASTBOUND LNS, 8 SOUTHBOUND LNS, 8 WESTBOUND LNS, 8 NORTHBOUND LNS)

Original Funded Amount: FY08--\$112,896,000 TOTAL (\$89,088,000 METRO COR [\$71,270,400 FEDERAL AND \$17,817,600 STATE] AND \$23,808,000 PREV MAINTENANCE [\$19,046,400 FEDERAL AND \$4,761,600 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$228,564,789 **Percent:** 102%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT; SEE ATTACHMENT FOR DETAILS REGARDING EACH FUNDING SOURCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-891

TXDOT-FT WORTH (TARRANT COUNTY)-- IH 35W AT IH 820 INTERCHANGE

CURRENTLY APPROVED

CSJ 0014-16-194	CAT 1 PREVENTIVE MAINTENANCE	CAT 2 METRO CORRIDOR	CAT 10 CONGRESSIONAL EARMARK	CAT 11 DISTRICT DISCRETIONARY	TOTAL
FEDERAL	\$19,046,400	\$71,270,400	\$0	\$0	\$90,316,800
STATE	\$4,761,600	\$17,817,600	\$0	\$0	\$22,579,200
TOTAL	\$23,808,000	\$89,088,000	\$0	\$0	\$112,896,000

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: INCREASE CATEGORY 2 AND CATEGORY 1 FUNDING; ADD CATEGORY 10 AND CATEGORY 11 FUNDING

CSJ 0014-16-194	CAT 1 PREVENTIVE MAINTENANCE	CAT 2 METRO CORRIDOR	CAT 10 CONGRESSIONAL EARMARK	CAT 11 DISTRICT DISCRETIONARY	TOTAL
FEDERAL	47,105,681	\$133,464,738	\$316,589	\$2,000,000	\$182,887,007
STATE	11,776,420	\$33,366,184	35177	\$500,000	\$45,677,782
TOTAL	\$58,882,101	\$166,830,922	\$351,766	\$2,500,000	\$228,564,789

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRV MNT, 2 METRO, 10 MISC, 12 STRAT PRIO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-892 STIP Revision Required?: YES

NCTCOG Project Code(s): 11251.2

NCTCOG TIP Page Number(s): VII-4 MTP Reference(s): FT 1670, FR 1670, FT 1672, FR 1672, HM 8150, HM 8155

TXDOT Control Section Job Number(s): 0008-14-059

Original Project Scope and Location: TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD; RECONSTRUCT 4 LANE TO 10 LANE FREEWAY WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS

Original Funded Amount: FY08--\$94,172,429 TOTAL (\$18,000,000 METRO CORRIDOR [\$14,400,000 FEDERAL AND \$3,600,000 STATE], \$12,000,000 STP-MM [\$9,600,000 FEDERAL AND \$2,400,000 STATE], \$20,500,000 STRATEGIC PRIORITY [\$16,400,000 FEDERAL AND \$4,100,000 STATE] AND \$43,672,429 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$161,292,459 Percent: 71%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT; SEE ATTACHMENT FOR DETAILS REGARDING EACH FUNDING SOURCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/24/09

Date

PROJECT DETAILS FOR MODIFICATION 2008-892

TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD

CURRENTLY APPROVED

CSJ 0008-14-059	CAT 2 METRO CORRIDOR	CAT 7 STP-MM	CAT 1 PREVENTIVE MAINTENANCE	CAT 11 DISTRICT DISCRETIONARY	CAT 12 STRATEGIC PRIORITY	TOLL BONDS	TOTAL
FEDERAL	\$14,400,000	\$9,600,000	\$0	\$0	\$16,400,000		\$40,400,000
STATE	\$3,600,000	\$2,400,000	\$0	\$0	\$4,100,000	\$43,672,429	\$53,772,429
TOTAL	\$18,000,000	\$12,000,000	\$0	\$0	\$20,500,000	\$43,672,429	\$94,172,429

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: REMOVE TOLL BONDS, INCREASE CATEGORY 2 AND ADD CATEGORY 1 & 11 FUNDING

CSJ 0008-14-059	CAT 2 METRO CORRIDOR	CAT 7 STP-MM	CAT 1 PREVENTIVE MAINTENANCE	CAT 11 DISTRICT DISCRETIONARY	CAT 12 STRATEGIC PRIORITY	TOLL BONDS	TOTAL
FEDERAL	\$92,000,000	\$9,600,000	\$10,033,967	\$1,000,000	\$16,400,000	\$0	\$129,033,967
STATE	\$23,000,000	\$2,400,000	\$2,508,492	\$250,000	\$4,100,000	\$0	\$32,258,492
TOTAL	\$115,000,000	\$12,000,000	\$12,542,459	\$1,250,000	\$20,500,000	\$0	\$161,292,459

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PREV MNT, 2 METRO, 10 MISC, 11 DIST DISCR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-893 STIP Revision Required?: YES

NCTCOG Project Code(s): 11251.1

NCTCOG TIP Page Number(s): VII-4 MTP Reference(s): FT 1672, FR 1672, HM 8155

TXDOT Control Section Job Number(s): 0008-14-058

Original Project Scope and Location: TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM SOUTHWESTERN RAILROAD TO SH 121/SH 183/SH 26; RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS

Original Funded Amount: FY08--\$141,371,522 TOTAL (\$39,410,000 METRO CORRIDOR [\$31,528,000 FEDERAL AND \$7,882,000], \$8,590,000 STP-MM [\$6,872,000 FEDERAL AND \$1,718,000 STATE], \$2,000,000 EARMARK [\$1,600,000 FEDERAL AND \$400,000 STATE] AND \$91,371,522 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT; SEE ATTACHMENT FOR DETAILS REGARDING EACH FUNDING SOURCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

4/24/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2008-893
 TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM SOUTHWESTERN RAILROAD TO SH 121/SH 183/SH 26

CURRENTLY APPROVED

CSJ 0008-14-058	CAT 2		CAT 7		CAT 10		CAT 11		CAT 1		TOTAL
	METRO CORRIDOR	STP-MM	FEDERAL EARMARK	DISCRETIONARY	PREVENTIVE MAINTENANCE	TOLL BONDS	TOTAL				
FEDERAL	\$31,528,000	\$6,872,000	\$1,600,000	\$0	\$0	\$0	\$40,000,000				
STATE	\$7,882,000	\$1,718,000	\$400,000	\$0	\$0	\$91,371,522	\$101,371,522				
TOTAL	\$39,410,000	\$8,590,000	\$2,000,000	\$0	\$0	\$91,371,522	\$141,371,522				

REVISIONS REQUESTED THROUGH THE MAY 2009 TIP/STIP REVISION CYCLE: REMOVE TOLL BONDS, INCREASE CATEGORY 2 & 10 AND ADD CATEGORY 1 & 11 FUNDING

CSJ 0008-14-058	CAT 2		CAT 7		CAT 10		CAT 11		CAT 1		TOTAL
	METRO CORRIDOR	STP-MM	FEDERAL EARMARK	DISCRETIONARY	PREVENTIVE MAINTENANCE	TOLL BONDS	TOTAL				
FEDERAL	\$72,000,000	\$6,872,000	\$1,602,360	\$1,000,000	\$18,605,839	\$0	\$100,080,199				
STATE	\$18,000,000	\$1,718,000	\$400,590	\$250,000	\$4,651,460	\$0	\$25,020,050				
TOTAL	\$90,000,000	\$8,590,000	\$2,002,950	\$1,250,000	\$23,257,299	\$0	\$125,100,249				

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 100% LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-894 STIP Revision Required?: YES

NCTCOG Project Code(s): 83146

NCTCOG TIP Page Number(s): VII-438 MTP Reference(s): FT 1325, HM 8415, HM 8420

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NTTA--PGBT FROM US 75 TO IH 35E; WIDEN FROM 6 TO 8 LANES WITH HOV; ADDITION OF LANES

Original Funded Amount: FY2009--\$5,000,000 TOTAL (\$5,000,000 LOCAL) PE
FY2009--\$6,000,000 TOTAL (\$6,000,000 LOCAL) ROW
FY2011--\$50,000,000 TOTAL (\$50,000,000 LOCAL) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO REMOVE HOV AND REPLACE WITH CONGESTION MANAGEMENT STRATEGY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-895 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.16 MTP Reference(s): FT 1430, FR 1430, HM 8450

TXDOT Control Section Job Number(s): 0353-04-056

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114 FROM 0.208 MILES EAST OF INTERNATIONAL PARKWAY (TARRANT COUNTY LINE) TO SP 348; WIDEN FROM 6 TO 8 LANES, ADD 2 + 2 TWO-WAY HOV/MANAGED LANES WITH 6 LANES FRONTAGE ROADS; FEASIBILITY STUDY

Original Funded Amount: FY 2010--\$3,000,000 TOTAL (\$3,000,000 STATE PE/ROW) PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT ONLY HAS PRELIMINARY ENGINEERING FUNDS (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/24/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

4/24/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS, EARMARK, & DFW RTR)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-898 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): D.17 MTP Reference(s): FT1177, FR1177, FT1180, FR1180, HM8605, HM8610

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES WITH ADDITIONAL AUXILIARY LANES FROM SOUTH OF SH 121 TO DALLAS COUNTY LINE, ADD 2 REVERSIBLE HOV/MANAGED, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES

Original Funded Amount: FY2015--\$282,500,000 TOTAL (\$71,250,000 TOTAL CMAQ [\$57,000,000 FEDERAL, AND \$14,250,000 STATE], \$204,266,022 TOLL BONDS, AND \$6,983,928 CAT 10)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO RECONSTRUCT 6 LANES TO 8 MAINLANES, 4 HOV/CONCURRENT MANAGED LANES, 6/8 COLLECTOR DISTRIBUTOR AND 3/4 LANE FRONTAGE ROADS EACH SIDE; CLARIFY FUNDING \$282,500,000 TOTAL (\$71,250,000 TOTAL CMAQ [\$57,000,000 FEDERAL, AND \$14,250,000 STATE], \$94,000,000 DFW RTR DE-1, \$110,266,072 TOLL BONDS, AND \$6,983,928 CAT 10)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 14.17 POUNDS/DAY OF VOC AND 31.61 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-899 STIP Revision Required?: NO

NCTCOG Project Code(s): 11828

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ROWLETT WATERFRONT STATION AT IH 30 & DALROCK RD (NE CORNER); CONSTRUCT 1,000 SPACE PARK & RIDE LOT WITH PASSENGER FACILITIES/AMENITIES, LIGHTING, LANDSCAPING/HARDSCAPING, & ACCESS/EGRESS

Original Funded Amount: 2015--\$2,500,000 TOTAL (\$2,000,000 RTC/LOCAL AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND TRANSFER FUNDS TO TIP CODE 11353 (ROWLETT DOWNTOWN MIXED-USE DEVELOPMENT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-900 STIP Revision Required?: YES

NCTCOG Project Code(s): 12205.10

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM PROJECT ADMINISTRATION - GRANT ADMINISTRATION AND OVERSIGHT (EASTERN SUBREGION)

Original Funded Amount: FY10 -- \$54,819 TOTAL (\$43,855 FEDERAL AND \$10,964 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-901 STIP Revision Required?: YES

NCTCOG Project Code(s): 12259.09

NCTCOG TIP Page Number(s): VII-224 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (EASTERN SUBREGION); LUMP SUM ITEM

Original Funded Amount: FY 09 -- \$978,121 TOTAL (\$782,497 FEDERAL AND \$195,624 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-902 STIP Revision Required?: YES

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-06-144; 0047-14-900

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO ELDORADO PARKWAY; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$360,000 TOTAL (\$288,000 DFW RTR-CC1 AND \$72,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$2,400,000 TOTAL (\$1,920,000 DFW RTR-CC1 AND \$480,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; CHANGE CSJ TO 0047-06-144

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-903 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20145

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1906

TXDOT Control Section Job Number(s): 0918-45-865

Original Project Scope and Location: ROWLETT--MERRITT ROAD FROM PGBT TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION; WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE; ADDITION OF LANES

Original Funded Amount: FY2011--\$14,038,303 TOTAL (\$11,230,642 DFW RTR-DA2 AND \$2,807,661 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FUNDING INTO MULTIPLE PHASES (SEE ATTACHMENT FOR DETAILS); COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND CHANGE PROJECT LIMITS TO MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- Contingent on TxDOT approval? YES
ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

PROJECT DETAILS FOR MODIFICATION 2008-903

ROWLETT--MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT

CURRENTLY APPROVED

Fiscal Year	Phase	RTR Funds	Local Match	Total
2011	Con	\$11,230,642	\$2,807,661	\$14,038,303
		\$11,230,642	\$2,807,661	\$14,038,303

REVISIONS REQUESTED THROUGH THE AUGUST 2009 TIP/STIP REVISION CYCLE: SPLIT FUNDING INTO MULTIPLE PHASES; COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND CLARIFY PROJECT LIMITS

Fiscal Year	Phase	RTR Funds	Local Match	Total
2009	PE/ENV	\$2,140,000	\$535,000	\$2,675,000
2009	ROW	\$2,070,000	\$517,500	\$2,587,500
2010	CON	\$7,020,642	\$1,755,161	\$8,775,803
		\$11,230,642	\$2,807,661	\$14,038,303

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS); TXDOT PE/RO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-904 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): TH2 1843

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO GARZA LANE; WIDEN 2 LANE RURAL ROADWAY TO 4 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2009--\$3,736,171 TOTAL (\$2,988,937 DFW RTR-DE1 AND \$747,234 LOCAL) - ROW
FY2011--\$40,410,424 TOTAL (\$32,328,339 DFW RTR-DE1 AND \$8,082,085 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY LIMITS AS FM 720 FROM US 380 TO ELDORADO PARKWAY AND ADD \$1,943,270 TXDOT PE/ROW FUNDS TO THE ENGINEERING PHASE IN FY09 WITH NO CHANGE TO FUNDING FOR OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONG DEMO); LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-905 STIP Revision Required?: YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 146.0

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: TXDOT FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; STRIPE AS 4 LANE WITH ULTIMATE OF 6 LANES; NEW ROADWAY

Original Funded Amount: FY2007--\$16,000,000 TOTAL (\$8,000,000 CONGRESSIONAL EARMARK [\$6,400,000 FEDERAL AND \$1,600,000 LOCAL] AND \$8,000,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MATCH FOR EARMARK TO STATE MATCH AND DECREASE EARMARK FUNDS BY \$733,060 TOTAL (\$414,948 FEDERAL AND \$318,112 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$15,266,940 TOTAL (\$7,266,940 CONGRESSIONAL EARMARK [\$5,985,052 FEDERAL AND \$1,281,888 STATE] AND \$8,000,000 LOCAL CONTRIBUTION- PE/ROW); ADD TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-906 STIP Revision Required?: YES

NCTCOG Project Code(s): 12255.09

NCTCOG TIP Page Number(s): VII-224 MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE (DL UZA); LUMP SUM ITEM

Original Funded Amount: FY 09 -- \$104,312 TOTAL (\$52,156 FEDERAL AND \$52,156 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-907 STIP Revision Required?: YES

NCTCOG Project Code(s): 12256.09

NCTCOG TIP Page Number(s): VII-224 MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS (EASTERN SUBREGION) - TRANSIT SECTION 5316 JOB ACCEESS/REVERSE COMMUTE PROGRAM (DFWA UZA); LUMP SUM ITEM

Original Funded Amount: FY 09 -- \$1,816,813 TOTAL (\$908,407 FEDERAL AND \$908,406 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-908 STIP Revision Required?: YES

NCTCOG Project Code(s): 12503.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY

Original Funded Amount: FY 08 -- \$41,470 TOTAL (\$20,735 FEDERAL AND \$20,735 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING CONTINGENT ON DCTA MEETING CONDITIONS OUTLINED BELOW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CONDITIONAL AWARD. DCTA MUST COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS. THIS AWARD REPROGRAMS \$428,605 IN JA/RC FUNDS AWARDED LAST YEAR TO DCTA TO THIS PROJECT.

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-909 STIP Revision Required?: YES

NCTCOG Project Code(s): 12503.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY

Original Funded Amount: FY 09 -- \$100,914 TOTAL (\$50,457 FEDERAL AND \$50,457 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING CONTINGENT ON DCTA MEETING CONDITIONS OUTLINED BELOW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CONDITIONAL AWARD. DCTA MUST COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS. THIS AWARD REPROGRAMS \$428,605 IN JA/RC FUNDS AWARDED LAST YEAR TO DCTA TO THIS PROJECT.

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-910 STIP Revision Required?: YES

NCTCOG Project Code(s): 52535

NCTCOG TIP Page Number(s): D.13 MTP Reference(s): TH1 384.8

TXDOT Control Section Job Number(s): 0135-05-023

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM CR 608 (IN FARMERSVILLE) TO CR 698 (HUNT COUNTY LINE); RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

Original Funded Amount: FY 2010 - \$1,000,000 TOTAL (\$1,000,000 TXDOT PE/ROW FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO US 380 FROM EAST OF FLOYD STREET TO CR 698 (HUNT COUNTY LINE); ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY10 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE IS NOT FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-911 STIP Revision Required?: YES

NCTCOG Project Code(s): 53118

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 384.8

TXDOT Control Section Job Number(s): 0135-05-025

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/FARMERSVILLE)--US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ST; WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,000,000 TOTAL (\$1,000,000 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE IS NOT FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-912 STIP Revision Required?: YES

NCTCOG Project Code(s): 53119

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1105, FR1105, FT1110, FR1110, FT1112, FR1112, HM8320, HM8325, HM8330

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35 FROM US 77 S OF DENTON TO US 380; WIDEN EXISTING 4 LANE FREEWAY TO 10 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES AND 2/3 LANES FRONTAGE ROADS EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2011--\$81,104,538 TOTAL (\$81,104,538 TXDOT PE/ROW) - PE/ROW PHASES

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO IH 35 FROM US 77 N OF DENTON TO IH 35W AND CLARIFY SCOPE TO RECONSTRUCT 4 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE; ADD PE PHASE IN THE AMOUNT OF \$12,104,538 TOTAL (\$12,104,538 TXDOT PE/ROW) AND THE ROW PHASE IN THE AMOUNT OF \$69,000,000 TOTAL (\$55,200,000 FEDERAL AND \$13,800,000 STATE) TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANSPORTATION ENHANCEMENT; LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-913 STIP Revision Required?: YES

NCTCOG Project Code(s): 52495

NCTCOG TIP Page Number(s): VII-100 MTP Reference(s): BP2002

TXDOT Control Section Job Number(s): 0918-45-532

Original Project Scope and Location: TXDOT-DALLAS (LANCASTER)--DALLAS AVE. (SH 342) AT COMMUNITY PARK; RESCOPE PEDESTRIAN BRIDGE TO CROSS SH 342 TO THE PUBLIC SAFETY BUILDING'S PARKING LOT AND COMMUNITY PARK

Original Funded Amount: FY 2010-- \$2,416,663 TOTAL (\$1,604,527 FEDERAL AND \$812,136 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE CAT 9 TRANSPORTATION ENHANCEMENT FUNDS BY \$160,451 FEDERAL, ADD LOCAL MATCH OF \$361,019 AND REDUCE LOCAL CONTRIBUTION BY \$407,191 FOR A REVISED FUNDING AMOUNT OF \$2,210,040 TOTAL (\$1,444,076 CAT 9 TRANS ENHANCEMENT, \$361,019 LOCAL MATCH, AND \$404,945 LOCAL CONTRIBUTION); REVISE SCOPE TO CONSTRUCTION OF SIDEWALKS, ADA RAMPS, PEDESTRIAN CROSSING SIGNS, STRIPING, AND PEDESTRIAN HEADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-914-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53116

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT2065

TXDOT Control Section Job Number(s): 0422-05-004

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY)--US 67 FROM SH 174 TO BU 67M; WIDEN ROADWAY FROM 2 TO 4 LANE FACILITY; ADDITION OF LANES

Original Funded Amount: FY 2030--\$35,582,768 TOTAL (\$28,466,214 FEDERAL AND \$7,116,554 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK); LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-915 STIP Revision Required?: YES

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3001, TH1 132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT FORT WORTH (FORT WORTH)--BU 287P AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: FY2009--\$16,000,000 TOTAL (\$8,000,000 FEDERAL EARMARK AND \$8,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE EARMARK FUNDS BY \$841,500 TOTAL (\$673,200 FEDERAL AND \$168,300 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$16,841,500 TOTAL (\$8,841,500 CONGRESSIONAL EARMARK [\$7,073,200 FEDERAL AND \$1,768,300 LOCAL MATCH] AND \$8,000,000 LOCAL CONTRIBUTION-PE AND ROW); ADD PE AND ROW PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/31/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/29/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-916-D STIP Revision Required?: YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): D.8 MTP Reference(s): TH2 210

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location: TXDOT FORT WORTH (JOHNSON COUNTY/BURLESON)--FM 3391 FROM IH 35W TO END OF FM 3391 NEAR CR 602; RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE FACILITY; ADDITION OF LANES

Original Funded Amount: FY 2009--\$2,750,000 TOTAL (\$2,200,000 FEDERAL AND \$550,000 STATE) [EARMARK]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS BY \$5,500 TOTAL (\$4,400 FEDERAL AND \$1,100 STATE) FOR A REVISED FUNDING AMOUNT OF \$2,744,500 TOTAL (\$2,195,600 FEDERAL AND \$548,900 STATE)[EARMARK] PE ONLY; REVISE SCOPE TO RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED; AND ADD PE PHASE TO FY 2009 AND ROW PHASE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE IS NOT FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-918 STIP Revision Required?: YES

NCTCOG Project Code(s): 53120

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1112, FR1112, HM8330

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35 FROM IH 35W TO US 380; RECONSTRUCT 4 LANE TO 10 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROAD EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2011--\$12,624,414 TOTAL (\$12,624,414 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-919 STIP Revision Required?: YES

NCTCOG Project Code(s): 53122

NCTCOG TIP Page Number(s): D.13 MTP Reference(s): FT1170, FR1170, HM8600

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS (CORINTH)--IH 35E FROM LP 288 (SOUTH OF DENTON) TO US 77; WIDEN EXISTING 4 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY 2011--\$10,251,962 TOTAL (\$10,251,962 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO RECONSTRUCT 4 LANES TO 8 MAIN LANES, 4 CONCURRENT MANAGEMENT/HOV AND 3/4 LANE FRONTAGE ROAD ON EACH SIDE; ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-920 STIP Revision Required?: YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): D.14 MTP Reference(s): FT1185, FR1185, HM8615

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/CARROLLTON) IH 35E FROM IH 635 TO PGBT; RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE

Original Funded Amount: FY2011--\$11,038,551 TOTAL (\$11,038,551 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE AND ROW PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-921 STIP Revision Required?: YES

NCTCOG Project Code(s): 20158

NCTCOG TIP Page Number(s): VII-16 MTP Reference(s): TR10315.0

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NCTCOG--COTTONBELT PASSENGER RAIL CORRIDOR (TARRANT COUNTY SECTION) - FROM FORT WORTH INTERMODAL CENTER TO TARRANT COUNTY LINE; KEY EAST-WEST LINK ACROSS TARRANT COUNTY LINKING SEVERAL MEMBER CITIES TO EACH OTHER AND TO DFW AIRPORT; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY2009--\$500,000 TOTAL (\$400,000 DFW RTR-TC1 AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$400,000 AND ADD FEDERAL [STP-MM] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL); AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/16/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-922 STIP Revision Required?: YES

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 188

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: TXDOT-DALLAS (CARROLLTON)--WHITLOCK RD FROM IH 35E TO OLD DENTON RD;
RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES

Original Funded Amount: FY 2015-- \$2,990,000 TOTAL (\$1,614,600 FEDERAL AND \$1,375,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING IN THE AMOUNT OF \$192,797 TOTAL (\$104,110 FEDERAL AND \$88,687 LOCAL) TO FY 2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH THE REMAINING BALANCE OF FUNDING REMAINING FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW; 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-926 STIP Revision Required?: YES

NCTCOG Project Code(s): 53121

NCTCOG TIP Page Number(s): D.13 MTP Reference(s): FT1172, FR1172, FT1173, FR1173, HM8600

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS (CORINTH)--IH 35E FROM FM 2181 S IN CORINTH TO LP 288; WIDEN EXISTING 4 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANES FRONTAGE ROADS EACH SIDE

Original Funded Amount: FY 2011--\$92,029,979 TOTAL (\$86,421,719 TXDOT PE/ROW AND \$5,608,260 EARMARK [\$4,486,608 FEDERAL AND \$1,121,652 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO RECONSTRUCT 4 TO 8 MAIN LANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROADS; ADD PE AND ROW PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-927 STIP Revision Required?: YES

NCTCOG Project Code(s): 53054

NCTCOG TIP Page Number(s): VII-84

MTP Reference(s): FT3011

TXDOT Control Section Job Number(s): 2374-07-058

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD; WIDEN WESTBOUND FRONTAGE ROAD FROM 0 TO 2 LANES; ADDITION OF LANES

Original Funded Amount: FY 2009--\$800,350 TOTAL (\$800,350 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,850,000 Percent: 131%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$1,049,650 TOTAL (\$1,049,650 LOCAL) FOR A REVISED FUNDING OF \$1,850,000 TOTAL (\$1,850,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-928 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 51276

NCTCOG TIP Page Number(s): D.24 **MTP Reference(s):** TH1 74.1

TXDOT Control Section Job Number(s): 8037-18-003, 0918-45-991

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- LUNA ROAD FROM NW HWY TO ROYAL LANE; RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES

Original Funded Amount: FY2010-- \$1,156,383 TOTAL (\$1,156,383 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD ENGINEERING PHASE TO FY2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE NOT CURRENTLY FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

PROJECT DETAILS FOR NORTH TARRANT EXPRESS; MODIFICATION NUMBER 2008-929

Original Funded Amount:

CSJ	PROJECT DESCRIPTION	TOTAL COST	CAT 1	CAT 2	CAT 5	CAT 7	CAT 10	CAT 11	CAT 12	STATE PE/ROW
0008-14-058	IH 820 FROM SOUTHWEST RAILROAD (DART) TO SH 121/SH 183/SH 26; RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$125,100,249	\$23,257,299	\$90,000,000		\$8,590,000	\$2,002,950	\$1,250,000		
0008-14-059	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART); RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART PARK AND RIDE WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$161,292,459	\$12,542,459	\$115,000,000		\$12,000,000		\$1,250,000	\$20,500,000	
0014-16-194	IH 35W AT IH 820 INTERCHANGE; RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)	\$228,564,789	\$58,882,101	\$166,830,922			\$351,766	\$2,500,000		
0008-14-111 (0008-14-925)	IH 820 AT NE MALL INTERCHANGE TO SH 121/SH 183/SH 26; CONSTRUCT MANAGED LANE DIRECT CONNECTIONS SEG 1-1	\$84,528,974		\$80,580,528						\$3,948,446
0014-16-920	IH 35W FROM IH 820 TO US81/287; ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD - 6 MANAGED LANES; BASSWOOD TO US 287 - 4 MANAGED LANES)	\$13,099,294		\$12,415,000						\$684,294
0364-01-054	SH 121 FROM IH 820 IN HURST TO SH 183 IN BEDFORD; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES	\$762,063,570					\$762,063,570			
0364-05-025	SH 183 FROM SH 121 IN BEDFORD TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES	\$152,589,496			\$19,367,000		\$133,222,496			
		\$1,527,238,831	\$94,681,859	\$464,826,450	\$19,367,000	\$20,590,000	\$897,640,782	\$5,000,000	\$20,500,000	\$4,632,740

Current Request:

CSJ	PROJECT DESCRIPTION	TOTAL COST	CAT 1	CAT 2	CAT 5	CAT 7	CAT 10	CAT 11	CAT 12	STATE PE/ROW	REQUEST
0008-14-058	IH 820 FROM SOUTHWEST RAILROAD (DART) TO SH 121/SH 183/SH 26; RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$125,100,249	\$23,257,299	\$90,000,000		\$8,590,000	\$2,002,950	\$1,250,000			NO CHANGE
0008-14-059	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART); RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART PARK AND RIDE WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$161,292,459	\$12,542,459	\$115,000,000		\$12,000,000		\$1,250,000	\$20,500,000		NO CHANGE
0014-16-194	IH 35W AT IH 820 INTERCHANGE; RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)	\$228,564,789	\$58,882,101	\$166,830,922			\$351,766	\$2,500,000			NO CHANGE
0008-14-111 (0008-14-925)	IH 820 AT NE MALL INTERCHANGE TO SH 121/SH 183/SH 26; CONSTRUCT MANAGED LANE DIRECT CONNECTIONS SEG 1-1	\$80,580,528		\$53,590,528	\$22,000,000		\$4,990,000				REDUCE FUNDS BY \$3,948,446 TOTAL (\$3,948,446 STATE PE/ROW)
0014-16-920	IH 35W FROM IH 820 TO US81/287; ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD - 6 MANAGED LANES; BASSWOOD TO US 287 - 4 MANAGED LANES)	\$13,099,294		\$12,415,000						\$684,294	MOVE TO APPENDIX D; NOT PART OF NTE
0364-01-054	SH 121 FROM IH 820 IN HURST TO SH 183 IN BEDFORD; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES	\$762,063,570					\$762,063,570				NO CHANGE
0364-05-025	SH 183 FROM SH 121 IN BEDFORD TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES	\$0					\$0				MOVE TO APPENDIX D; FUNDS DECREASED TO OFFSET CSJ:0008-14-111
		\$1,370,700,889	\$94,681,859	\$437,836,450	\$22,000,000	\$20,590,000	\$769,408,286	\$5,000,000	\$20,500,000	\$684,294	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-930 STIP Revision Required?: YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): VII-24 MTP Reference(s): TSM2100, BP2002

TXDOT Control Section Job Number(s): 0094-02-912

Original Project Scope and Location: TXDOT-FORT WORTH--SH 183/BAKER BOULEVARD FROM BOOTH CALLOWAY DRIVE TO RUFÉ SNOW DRIVE; ADD RIGHT TURN LANES, CURB AND GUTTER AND SIDEWALKS AT 3 LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2009--\$318,207 TOTAL (\$254,565 DFW RTR-TC1 AND \$63,642 LOCAL) - ENGINEERING
FY2011--\$421,149 TOTAL (\$336,919 DFW RTR-TC1 AND \$84,230 LOCAL) - UTILITIES
FY2012--\$2,408,973 TOTAL (\$1,927,178 DFW RTR-TC1 AND \$481,795 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$2,518,662 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2010--\$318,207 TOTAL (\$254,565 FEDERAL AND \$63,642 LOCAL) - ENGINEERING; FY2011--\$421,149 TOTAL (\$336,919 FEDERAL AND \$84,230 LOCAL) - UTILITIES; FY2012--\$2,408,973 TOTAL (\$1,927,178 FEDERAL AND \$481,795 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TxDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-931 STIP Revision Required?: YES

NCTCOG Project Code(s): 53114

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1080, FR1080

TXDOT Control Section Job Number(s): 0047-14-915

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,478,596 TOTAL (\$4,478,596 TxDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 0047-14-065; ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-932 STIP Revision Required?: YES

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0047-14-901; 0047-14-066

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM ELDORADO PARKWAY TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$270,000 TOTAL (\$216,000 DFW RTR-CC1 AND \$54,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$1,800,000 TOTAL (\$1,440,000 DFW RTR-CC1 AND \$360,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM WILSON CREEK TO US 380; AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-933 STIP Revision Required?: NO

NCTCOG Project Code(s): 11353

NCTCOG TIP Page Number(s): F.44 (YOE)

MTP Reference(s): SD1004-29

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ROWLETT--DOWNTOWN MIXED USE DEVELOPMENT FROM KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH, MAIN ST TO THE SOUTH; PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED

Original Funded Amount: FY09--\$1,687,500 TOTAL (\$1,350,000 RTC/LOCAL AND \$337,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,187,500 Percent: 148%

Construction Bid Price: N/A Percent: N/A

Request: ADD PARK AND RIDE AND ACCESS IMPROVEMENTS TO SCOPE OF WORK AND INCREASE RTC/LOCAL FUNDS BY \$2,500,000 TOTAL (\$2,000,000 RTC/LOCAL AND \$500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING OF \$4,187,500 TOTAL (\$3,350,000 RTC/LOCAL AND 837,500 LOCAL); OFFSET BY DELETION OF TIP 11828

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-946 - FY 2009 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12352.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PREVENTIVE MAINTENANCE FOR ROLLING STOCK	CAPITAL	\$ 1,462,405	\$ 1,169,924	\$ -	\$ 292,481
12353.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 500,000	\$ 400,000	\$ -	\$ 100,000
12354.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SECURITY CAMERAS FOR BUSES	CAPITAL	\$ 30,500	\$ 24,400	\$ -	\$ 6,100
12355.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	INSTALLATION OF BUS SHELTERS (TRANSIT ENHANCEMENT)	CAPITAL	\$ 38,095	\$ 30,476	\$ -	\$ 7,619
12356.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE - DCTA ACCESS	CAPITAL	\$ 304,761	\$ 243,809	\$ -	\$ 60,952
12357.09	2009	5307	PLANNING: METROPOLITAN	SHORT RANGE TRANSPORTATION PLANNING	PLANNING	\$ 104,500	\$ 83,600	\$ -	\$ 20,900
12358.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 30,476	\$ 24,381	\$ -	\$ 6,095
12234.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (5) REPLACEMENT VEHICLES, 30 FT	CAPITAL	\$ 1,338,797	\$ 1,071,038	\$ -	\$ 267,759
						\$ 3,809,534	\$ 3,047,628	\$ -	\$ 761,906

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12352.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PREVENTIVE MAINTENANCE FOR ROLLING STOCK	CAPITAL	\$ 1,462,405	\$ 1,169,924	\$ -	\$ 292,481	NO CHANGE
12353.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12354.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SECURITY CAMERAS FOR BUSES	CAPITAL	\$ 30,500	\$ 24,400	\$ -	\$ 6,100	NO CHANGE
12355.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	INSTALLATION OF BUS SHELTERS (TRANSIT ENHANCEMENT)	CAPITAL	\$ 38,095	\$ 30,476	\$ -	\$ 7,619	NO CHANGE
12356.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE - DCTA ACCESS	CAPITAL	\$ 304,762	\$ 243,809	\$ -	\$ 60,953	INCREASE LOCAL SHARE
12357.09	2009	5307	PLANNING: METROPOLITAN	SHORT RANGE TRANSPORTATION PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12358.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12234.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (5) REPLACEMENT VEHICLES, 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12479.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	CONSTRUCTION OF OPERATIONS AND MAINTENANCE FACILITY	CAPITAL	\$ 1,973,774	\$ 1,579,019	\$ -	\$ 394,755	ADD PROJECT
						\$ 3,809,536	\$ 3,047,628	\$ -	\$ 761,908	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-934 STIP Revision Required?: YES

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): VII-42 MTP Reference(s): BP2002

TXDOT Control Section Job Number(s): 0902-48-976

Original Project Scope and Location: FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO IH 35W; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$2,500,000 TOTAL (\$2,000,000 DFW RTR-TC1 AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$2,000,000 AND ADD FEDERAL [CMAQ] FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL); AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.72 POUNDS/DAY OF VOC AND 1.28 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/16/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-935 STIP Revision Required?: YES

NCTCOG Project Code(s): 12504.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) - FY 2009 PROGRAM OF PROJECTS - SECTION 5317 NEW FREEDOM PROGRAM; "PASSENGER ASSISTANCE PROJECT" PROVIDE PASSENGER ASSISTANTS TO ELIGIBLE INDIVIDUALS

Original Funded Amount: FY 09 -- \$129,926 TOTAL (\$64,963 FEDERAL AND \$64,963 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-938 STIP Revision Required?: YES

NCTCOG Project Code(s): 12496.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "TRE TO NORTH IRVING SERVICE" PROVIDE TRANSPORTATION BETWEEN TRE IRVING STATIONS AND NORTH IRVING EMPLOYMENT LOCATIONS

Original Funded Amount: FY 08 -- \$286,362 TOTAL (\$143,181 FEDERAL AND \$143,181 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-939 STIP Revision Required?: YES

NCTCOG Project Code(s): 12292.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM PROGRAM; "MOBILITY MANAGEMENT PROGRAM" IMPLEMENT MOBILITY MANAGEMENT SERVICES TO SUPPORT REGIONAL COORDINATION ACTIVITIES

Original Funded Amount: FY 09 -- \$815,000 TOTAL (\$652,000 FEDERAL AND \$163,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 11, CAT 10 (PASS THRU FINANCING)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-940 STIP Revision Required?: NO

NCTCOG Project Code(s): 11711

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN116151

TXDOT Control Section Job Number(s): 0095-03-079

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/FORNEY)--US 80 AT FM 548 (COLQUITT RD); RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE, AND FRONTAGE ROADS; BOTTLENECK REMOVAL

Original Funded Amount: FY2015--\$43,930,090 TOTAL (\$27,837,701 CAT 10 LOCAL PASS THRU FINANCE, \$2,500,000 CATEGORY 11 [\$2,000,000 FEDERAL \$500,000 STATE], \$3,500,000 CATEGORY 1 [\$2,800,000 FEDERAL AND \$700,000 STATE], \$10,092,389 STP-MM [\$8,073,911 FEDERAL AND \$2,018,478 LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE LOCAL PASS THRU FUNDS BY \$13,133,590 TOTAL (\$13,133,590 CAT 10 LOCAL PASS THRU) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$30,796,500 TOTAL (\$14,704,111 CAT 10 LOCAL PASS THRU FINANCE, \$2,500,000 CATEGORY 11 [\$2,000,000 FEDERAL \$500,000 STATE], \$3,500,000 CATEGORY 1 [\$2,800,000 FEDERAL AND \$700,000 STATE], \$10,092,389 STP-MM [\$8,073,911 FEDERAL AND \$2,018,478 LOCAL]); ADD TO FY 2010

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-942 STIP Revision Required?: YES

NCTCOG Project Code(s): 12500.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 1004, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS; "SEAMLESS REGIONAL MOBILITY" CONDUCT MOBILITY MANAGEMENT ACTIVITIES - TRANSIT SECTION 5317 NEW FREEDOM

Original Funded Amount: FY 09 -- \$253,653 TOTAL (\$202,923 FEDERAL AND \$50,730 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-943 STIP Revision Required?: YES

NCTCOG Project Code(s): 11717

NCTCOG TIP Page Number(s): F.22 MTP Reference(s): TH1 83.2

TXDOT Control Section Job Number(s): 0918-45-807

Original Project Scope and Location: ROWLETT--ROWLETT ROAD FROM MILLER ROAD TO CENTURY DRIVE; RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09--\$6,050,000 TOTAL (\$4,840,000 FEDERAL AND \$1,210,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING PHASE TO FY09 IN THE AMOUNT OF \$203,090 TOTAL (\$162,472 FEDERAL AND \$40,618 LOCAL) WITH CONSTRUCTION FUNDING IN THE AMOUNT OF \$5,846,910 TOTAL (\$4,677,528 FEDERAL AND \$1,169,382 LOCAL) IN APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-944 STIP Revision Required?: YES

NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12420.08, 12421.08, 12465.08, 12466.08, 12467.08, 12468.08, 12353.08, 12469.08, 12479.08

NCTCOG TIP Page Number(s): VII-189, VII-190, VII-191, MTP Reference(s): TC 1001, TC 1002, TR 10305.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-944 - FY 2008 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12416.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,080,498	\$ 864,398	\$ -	\$ 216,100
12417.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE	CAPITAL	\$ 309,568	\$ 247,654	\$ -	\$ 61,914
12418.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	SURVEILLANCE/SECURITY ACQUISITION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500
12419.08	2008	5307	BUS: TRANSIT ENHANCEMENTS	SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 125,000	\$ 100,000	\$ -	\$ 25,000
12420.08	2008	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLE, (83/17 SPLIT)	CAPITAL	\$ 65,000	\$ 53,950	\$ -	\$ 11,050
12421.08	2008	5307	BUS: REVENUE ROLLING STOCK	LEASE EXPANSION VEHICLES	CAPITAL	\$ 230,350	\$ 184,280	\$ -	\$ 46,070
12465.08	2008	5307	OPERATING ASSISTANCE	OPERATING ASSISTANCE	OPERATING	\$ 958,012	\$ 479,006	\$ -	\$ 479,006
12466.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP HARDWARE	CAPITAL	\$ 14,840	\$ 11,872	\$ -	\$ 2,968
12467.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP SOFTWARE	CAPITAL	\$ 5,233	\$ 4,186	\$ -	\$ 1,047
12468.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$ 36,795	\$ 29,436	\$ -	\$ 7,359
12353.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 534,700	\$ 427,760	\$ -	\$ 106,940
12469.08	2008	5307	PLANNING: MANAGEMENT AND OPERATIONS	BOARDING AND ALIGHTING STUDY	PLANNING	\$ 30,000	\$ 24,000	\$ -	\$ 6,000
						\$ 3,452,495	\$ 2,476,542	\$ -	\$ 975,953

CURRENT REQUEST: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12416.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,080,498	\$ 864,398	\$ -	\$ 216,100	NO CHANGE
12417.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE	CAPITAL	\$ 309,568	\$ 247,654	\$ -	\$ 61,914	NO CHANGE
12418.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	SURVEILLANCE/SECURITY ACQUISITION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500	NO CHANGE
12419.08	2008	5307	BUS: TRANSIT ENHANCEMENTS	SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 125,000	\$ 100,000	\$ -	\$ 25,000	NO CHANGE
12420.08	2008	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLE, (83/17 SPLIT)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12421.08	2008	5307	BUS: REVENUE ROLLING STOCK	LEASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12465.08	2008	5307	OPERATING ASSISTANCE	OPERATING ASSISTANCE	OPERATING	\$ 958,012	\$ 479,006	\$ -	\$ 479,006	NO CHANGE
12466.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP HARDWARE	CAPITAL	\$ 14,840	\$ 11,872	\$ -	\$ 2,968	NO CHANGE
12467.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP SOFTWARE	CAPITAL	\$ 5,233	\$ 4,186	\$ -	\$ 1,047	NO CHANGE
12468.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$ 36,795	\$ 29,436	\$ -	\$ 7,359	NO CHANGE
12353.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12469.08	2008	5307	PLANNING: MANAGEMENT AND OPERATIONS	BOARDING AND ALIGHTING STUDY	PLANNING	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	NO CHANGE
12479.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	CONSTRUCTION OF OPERATIONS AND MAINTENANCE FACILITY	CAPITAL	\$ 832,488	\$ 665,990	\$ -	\$ 166,498	ADD PROJECT
						\$ 3,454,934	\$ 2,476,542	\$ -	\$ 978,392	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-945 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20141

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1902

TXDOT Control Section Job Number(s): 0918-46-939

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY09--\$843,648 TOTAL (\$674,918 DFW RTR-DE1 AND \$168,730 LOCAL) ENGINEERING
FY2010--\$12,620,974 TOTAL (\$10,096,779 DFW RTR-DE1 AND \$2,524,195 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRIS SECTION AT THE CITY'S REQUEST; SEE ATTACHED TABLE FOR FUNDING BREAKDOWN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-946 STIP Revision Required?: YES

NCTCOG Project Code(s): 12352.09, 12353.09, 12354.09, 12355.09, 12356.09, 12357.09, 12358.09, 12234.09, 12479.09

NCTCOG TIP Page Number(s): VII-217, VII-219, VII-219 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2009 PROGRAM OF PROJECTS - SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-947 STIP Revision Required?: YES

NCTCOG Project Code(s): 12395.07, 12481.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE (DL UZA)

Original Funded Amount: FY 07 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHMENT); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DENTON COUNTY TRANSPORTATION AUTHORITY TRANSPORTATION PROJECTS/MODIFICATION 2008-947 - FY 2007 SECTION 5316

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12395.07	2007	5316		"COMMUTER EXPRESS" CONTINUED OPERATION OF COMMUTER EXPRESS ROUTES	OPERATING	\$ 857,210	\$ 428,605	\$ -	\$ 428,605
						\$ 857,210	\$ 428,605	\$ -	\$ 428,605

CURRENT REQUEST: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12395.07	2007	5316		"COMMUTER EXPRESS" CONTINUED OPERATION OF COMMUTER EXPRESS ROUTES	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12481.07	2007	5316		"VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY	OPERATING	\$ 857,210	\$ 428,605	\$ -	\$ 428,605	ADD PROJECT*
						\$ 857,210	\$ 428,605	\$ -	\$ 428,605	

* CONDITIONAL AWARD

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-948 STIP Revision Required?: NO

NCTCOG Project Code(s): 11834.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAPEVINE--CITYWIDE (OFF-SYSTEM LOCATIONS) SIGNAL RETIMING AND DETECTOR REPLACEMENT; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$202,767 TOTAL (\$162,214 RTC/LOCAL AND \$40,553 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS; OFF SYSTEM (SEE ATTACHMENT FOR INDIVIDUAL LOCATIONS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR AUGUST MODIFICATION 2008-948 TIP PROJECT 11834.2

GRAPEVINE--INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATION FOR KEY LOCATIONS; BATTERY BACKUPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS - OFF-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11834.2001	ACTIVE	11834.2001	ANDERSON GIBSON AT GRAPEVINE MILLS	200908	200912	4	OFF
11834.2002	ACTIVE	11834.2002	BALL AT COLLEGE	200908	200912	4	OFF
11834.2003	ACTIVE	11834.2003	BALL AT WALL	200908	200912	4	OFF
11834.2004	ACTIVE	11834.2004	BALL AT WILLIAM D TATE	200908	200912	4	OFF
11834.2006	ACTIVE	11834.2005	DALLAS AT WILLIAM D TATE	200908	200912	4	OFF
11834.2011	ACTIVE	11834.2006	HALL JOHNSON AT HERITAGE	200908	200912	2	OFF
11834.2012	ACTIVE	11834.2007	HALL JOHNSON AT PARR	200908	200912	2	OFF
11834.2013	ACTIVE	11834.2008	HALL JOHNSON AT POOL	200908	200912	2	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR TIP 20078, 20197, & 20198; MODIFICATION NUMBER 2008-949

Original Funded Amount:

TIP CODE	CSJ	PROJECT DESCRIPTION	TOTAL COST	DFW RTR	TXDOT PE/ROW	LOCAL
20078	0047-14-053	US 75 FROM TELEPHONE RD TO OUTER LOOP; RECONSTRUCT MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS; INCLUDES WIDENING OF SH 121 FROM US 75 TO SH 5	\$95,852,746	\$76,682,197	\$19,170,548	\$19,170,549
			\$95,852,746	\$76,682,197	\$19,170,548	\$19,170,549

Current Request:

TIP CODE	CSJ	PROJECT DESCRIPTION	TOTAL COST	DFW RTR	TXDOT PE/ROW	LOCAL	REQUEST
20078	0047-14-053	US 75 FROM TELEPHONE RD TO OUTER LOOP; RECONSTRUCT MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS; INCLUDES WIDENING OF SH 121 FROM US 75 TO SH 5	\$95,852,746	\$76,682,197	\$0	\$19,170,549	NO CHANGE
20197	0047-14-916	US 75 FROM TELEPHONE RD TO (CR 275) TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	\$3,781,555	\$0	\$3,781,555	\$0	ADD PE/ROW PHASES TO FY 2011
20198	0047-14-917	US 75 FROM MELISSA RD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	\$4,090,128	\$0	\$4,090,128	\$0	
			\$103,724,429	\$76,682,197	\$7,871,683	\$19,170,549	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-950 STIP Revision Required?: NO

NCTCOG Project Code(s): 11608, 11609, 11627

NCTCOG TIP Page Number(s): N/A MTP Reference(s): AQ 4000, AQ 7000

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O--CLEAN FLEET POLICIES FOR CONSTRUCTION EQUIPMENT AND HEAVY-DUTY IDLING RESTRICTIONS (11608) AND SMARTWAY UPGRADE KIT DEMONSTRATION PROGRAM (11609)

Original Funded Amount: FY 09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TIP CODE 11627- AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP PROJECTS 11608 AND 11609; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TIP 11608, 11608, AND 11627; MODIFICATION NUMBER 2008-950

Original Funded Amount:

TIP CODE	PROJECT DESCRIPTION	TOTAL COST	RTC LOCAL
11608	CLEAN FLEET POLICIES FOR CONSTRUCTION EQUIPMENT AND HEAVY-DUTY IDLING RESTRICTIONS	\$250,000	\$250,000
11609	SMARTWAY UPGRADE KIT DEMONSTRATION PROGRAM	\$100,000	\$100,000
		\$350,000	\$350,000

Current Request:

TIP CODE	PROJECT DESCRIPTION	TOTAL COST	RTC LOCAL	REQUEST
11608	CLEAN FLEET POLICIES FOR CONSTRUCTION EQUIPMENT AND HEAVY-DUTY IDLING RESTRICTIONS	\$58,266	\$58,266	DECREASE FUNDING BY \$191,734 (\$191,734 RTC LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$58,266 (\$58,266 RTC LOCAL)
11609	SMARTWAY UPGRADE KIT DEMONSTRATION PROGRAM	\$39,502	\$39,502	DECREASE FUNDING BY \$60,498 (\$60,498 RTC LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$39,502 (\$39,502 RTC LOCAL)
11627	AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION	\$252,232	\$252,232	ADD PROJECT TO FY 2010 OF THE 2008-2011 TIP/STIP
		\$350,000	\$350,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-952 STIP Revision Required?: NO

NCTCOG Project Code(s): 11852

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP3009

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: RICHLAND HILLS--TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS FROM HANDLEY-EDERVILLE RD AT NE CORNER OF SH 121 TO TRE STATION, WEST SIDE OF HANDLEY-EDERVILLE RD FROM MIDWAY RD TO TRE STATION, WEST SIDE OF HANDLEY-EDERVILLE RD AT MIDWAY RD TO TRE STATION, AND PINE PARK RD FROM ROSEBUD LN TO HANDLEY-EDERVILLE RD; ASH PARK DRIVE FROM PINE PARK DRIVE TO LATHAM DRIVE; TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS; CONSTRUCT SIDEWALKS AROUND RICHLAND HILLS TRE STATION (1.7 MILES); BIKE/PEDESTRIAN

Original Funded Amount: FY09--\$447,000 TOTAL (\$357,600 RTC/LOCAL AND \$89,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: EXPAND PROJECT LIMITS TO INCLUDE SIDEWALK CONNECTIONS ON ASH PARK DRIVE FROM LATHAM TO SH 121; THIS ADDITION WILL INCREASE THE PROJECT LENGTH TO (1.87 MILES)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-956 STIP Revision Required?: NO

NCTCOG Project Code(s): 11335

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM2100, BP3009

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAPEVINE--FAIRFIELD ON MAIN ST/GRAPEVINE TRANSIT-ORIENTED DEVELOPMENT; NASH STREET ON THE SOUTH, WORTH STREET ON THE NORTH, HUDGINS STREET FROM MAIN TO CHURCH STREET ON THE WEST, AND FRANKLIN STREET TO SMITH STREET TO THE EAST PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND INTERSECTION IMPROVEMENT AT HUDGINS AND MAIN; REMOVE SB FREE RIGHT TURN LANE AND TRIANGLE ISLAND AND REPLACE WITH IMPROVED INTERSECTION GEOMETRICS IN NW CORNER

Original Funded Amount: FY09--\$1,000,000 TOTAL (\$800,000 RTC/LOCAL AND \$200,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LOCATION TO AN AREA BOUNDED APPROXIMATELY 3,187 FEET BY NASH STREET ON THE SOUTH, WALL STREET ON THE NORTH, HUDGINS STREET FROM MAIN TO CHURCH STREET TO THE WEST, AND FRANKLIN STREET FROM MAIN TO SMITH STREET ON THE EAST

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR AUGUST MODIFICATION 2008-957/ TIP PROJECT 11834.1

GRAPEVINE-- INSTALL ADAPTIVE SYSTEM CITY WIDE, INCLUDING VIDEO DETECTION AND COMMUNICATIONS AT KEY LOCATIONS; BATTERY BACKUPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS - ON-SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11834.1001	ACTIVE	11834.1001	SH 26 & BASS PRO DR	200910	201010	4	ON
11834.1002	ACTIVE	11834.1002	FAIRWAY AT SH 26	200910	201010	4	ON
11834.1003	ACTIVE	11834.1003	BRUMLOW AT POOL	200910	201010	4	ON
11834.1004	ACTIVE	11834.1004	TEXAN TRAIL AT WALL ST	200910	201010	4	ON
11834.1005	ACTIVE	11834.1005	TEXAN TRAIL AT DALLAS RD	200910	201010	4	ON
11834.1006	ACTIVE	11834.1006	MUSTANG AT SH 26	200910	201010	4	ON
11834.1007	ACTIVE	11834.1007	KIMBALL AT SH 26	200910	201010	4	ON
11834.1008	ACTIVE	11834.1008	RUTH WALL AT SH 26	200910	201010	4	ON
11834.1009	ACTIVE	11834.1009	NORTHWEST HWY & DOOLEY	200910	201010	4	ON
11834.1010	ACTIVE	11834.1010	NORTHWEST HWY & MAIN	200910	201010	4	ON
11834.1011	ACTIVE	11834.1011	BALL AT NORTHWEST	200910	201010	4	ON
11834.1012	ACTIVE	11834.1012	NW HWY AT DOVE ROAD	200910	201010	4	ON
11834.1013	ACTIVE	11834.1013	NW HWY AT PARK	200910	201010	4	ON
11834.1014	ACTIVE	11834.1014	NW HWY AT SCRIBNER	200910	201010	4	ON
11834.1015	ACTIVE	11834.1015	GRAPEVINE MILLS AT INTERNATIONAL	200910	201010	2	ON
11834.1016	ACTIVE	11834.1016	INTERNATIONAL AT STARS & STRIPES	200910	201010	2	ON
11834.1017	ACTIVE	11834.1017	SH 114 AT WILLIAM D TATE	200910	201010	4	ON
11834.1018	ACTIVE	11834.1018	HALL AT WILLIAM D TATE	200910	201010	2	ON
11834.1019	ACTIVE	11834.1019	MAIN AT VINE	200910	201010	4	ON
11834.1020	ACTIVE	11834.1020	GRAPEVINE MILLS AT SH 26	200910	201010	4	ON
11834.1021	ACTIVE	11834.1021	GRIDIRON AT SH 26	200910	201010	4	ON
11834.1022	ACTIVE	11834.1022	SH 114 AT SH 26	200910	201010	4	ON
11834.1023	ACTIVE	11834.1023	BAYLOR AT SH 114	200910	201010	4	ON
11834.1024	ACTIVE	11834.1024	SH 121 SB SR AT MUSTANG	200910	201010	4	ON
11834.1025	ACTIVE	11834.1025	SH 121 NB SR & BASS PRO	200910	201010	4	ON
11834.1026	ACTIVE	11834.1026	SH 121 SB SR & BASS PRO	200910	201010	4	ON
11834.1027	ACTIVE	11834.1027	DALLAS AT MAIN	200910	201010	4	ON
11834.1028	ACTIVE	11834.1028	FREEMONT AT SH 121	200910	201010	2	ON
11834.1029	ACTIVE	11834.1029	GRAPEVINE MILLS AT SH 121	200910	201010	2	ON
11834.1030	ACTIVE	11834.1030	SH114/SH 121 & SPUR 103 WB SR	200910	201010	4	ON
11834.1031	ACTIVE	11834.1031	SH114/SH 121 & SPUR 103 EB SR	200910	201010	4	ON
11834.1032	ACTIVE	11834.1032	FM 2499 AT RIVER WALK APARTMENTS	200910	201010	2	ON
11834.1033	ACTIVE	11834.1033	GAYLORD AT SH 26	200910	201010	4	ON
11834.1034	ACTIVE	11834.1034	SH 26 AT EARNEST DEAN PKWY	200910	201010	4	ON
11834.1035	ACTIVE	11834.1035	SH 360 NB AT EULESS-GRAPEVINE	200910	201010	2	ON
11834.1036	ACTIVE	11834.1036	SH 114 EB SR & TEXAN TRAIL	200910	201010	4	ON
11834.1037	ACTIVE	11834.1037	SH 114 WB SR & TEXAN TRAIL	200910	201010	4	ON
11834.1038	ACTIVE	11834.1038	SH 360 SB AT EULESS-GRAPEVINE	200910	201010	2	ON
11834.1039	ACTIVE	11834.1039	SH 26 & JOHN MCCAIN	200910	201010	2	ON
11834.1040	ACTIVE	11834.1040	SH 114 AT GATEWAY	200910	201010	4	ON
11834.1041	ACTIVE	11834.1041	NORTHWEST HWY & GRAPEVINE SPRINGS COURT	200910	201010	4	ON
11834.1042	NEW	11834.1042	MAIN AT COLLEGE	200910	201010	4	OFF
11834.1043	NEW	11834.1043	MAIN AT WALL	200910	201010	4	OFF
11835.1044	NEW	11835.1044	MAIN AT WORTH	200910	201010	4	OFF
11834.1045	NEW	11834.1045	BASS PRO DRIVE AT BIG BUCK DRIVE	200910	201010	4	OFF
11834.1046	NEW	11834.1046	DOVE AT DOVE LOOP	200910	201010	2	OFF
11834.1047	NEW	11834.1047	DOVE AT PARK	200910	201010	2	OFF
11836.1048	NEW	11836.1048	DOVE AT SILVERCREST	200910	201010	2	OFF
11834.1049	NEW	11834.1049	DOVE LOOP AT DOOLEY	200910	201010	2	OFF
11834.1050	NEW	11834.1050	MAIN AT DOVE LOOP	200910	201010	2	OFF

0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-962 STIP Revision Required?: NO

NCTCOG Project Code(s): 20102

NCTCOG TIP Page Number(s): VII-76 MTP Reference(s): TH2 1891

TXDOT Control Section Job Number(s): 0918-46-947

Original Project Scope and Location: THE COLONY--NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD; WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES; ADDITION OF LANES

Original Funded Amount: FY09--\$865,200 TOTAL (\$692,224 DFW RTR-DE1 AND \$173,056 LOCAL) - ENGINEERING
FY09--\$1,081,600 TOTAL (\$865,280 DFW RTR-DE1 AND \$216,320 LOCAL) - ROW
FY09--\$540,800 TOTAL (\$432,640 DFW RTR-DE1 AND \$108,160 LOCAL) - UTILITIES
FY2011--\$4,913,406 TOTAL (\$3,930,725 DFW RTR-DE1 AND \$982,181 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE ENGINEERING, ROW, AND UTILITIES TO FY 2010 AND MOVE CONSTRUCTION PHASE TO FY2012 WITH NO CHANGE TO FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-963 STIP Revision Required?: YES

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.14 MTP Reference(s): FR1597

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO BUSINESS 67 (EIGHTH ST); CONSTRUCT NEW FRONTAGE ROADS OVER UP RR

Original Funded Amount: FY08--\$10,162,397 TOTAL (\$7,012,045 FEDERAL, \$1,753,011 STATE, AND \$1,397,341 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PLAN B PROJECT IF ARRA FUNDS BECOME AVAILABLE

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-964 STIP Revision Required?: NO

NCTCOG Project Code(s): 20042

NCTCOG TIP Page Number(s): VII-14 MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT; REVERSIBLE AND CHANGEABLE LANES FOR SPECIAL EVENTS; DESIGN AND CONSTRUCTION OF 5 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, ROGERS, BAIRD FARM, AND ROAD TO SIX FLAGS); ITS

Original Funded Amount: FY09--\$2,993,796 TOTAL (\$1,715,280 RTC/LOCAL AND \$1,278,516 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO DESIGN AND CONSTRUCTION OF 3 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, AND ROAD TO SIX FLAGS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-967 STIP Revision Required?: YES

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 228

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--WHITE SETTLEMENT ROAD; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD; OTHER

Original Funded Amount: FY 2010-- \$15,000 TOTAL (\$15,000 LOCAL) - PE/ENV PHASE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-951 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12289.06

NCTCOG TIP Page Number(s): VII-149 **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2006 PROGRAM OF PROJECTS; PROJECT ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE PROGRAM - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE

Original Funded Amount: FY06 -- \$191,152 TOTAL (\$191,152 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE CURRENT FUNDING BY \$7,143 TOTAL (\$7,143 FEDERAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$184,009 TOTAL (\$184,009 FEDERAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-953 STIP Revision Required?: YES

NCTCOG Project Code(s): 12384.08, 12385.08

NCTCOG TIP Page Number(s): VII-162 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY 08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY 08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NCTCOG TRANSPORTATION PROJECTS/MODIFICATION 2008-953 - FY 2008 SECTION 5316

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12384.08	2008	5316	JA/RC 2008 PROGRAM ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 113,480	\$ 113,480	\$ -	\$ -
12385.08	2008	5316	JA/RC PROGRAM ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 199,157	\$ 199,157	\$ -	\$ -
					\$ 312,637	\$ 312,637	\$ -	\$ -

CURRENT REQUEST: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12384.08	2008	5316	JA/RC 2008 PROGRAM ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 120,623	\$ 120,623	\$ -	\$ -	INCREASE FUNDING
12385.08	2008	5316	JA/RC PROGRAM ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 192,014	\$ 192,014	\$ -	\$ -	DECREASE FUNDING
					\$ 312,637	\$ 312,637	\$ -	\$ -	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-954 STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.09, 12385.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY09 PROGRAM OF PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09
Date

NCTCOG PROGRAM OF PROJECTS (WESTERN SUBREGION)/MODIFICATION 2008-954 - FY 2009 SECTION 5316

CURRENT REQUEST: ADD FY09 PROGRAM OF PROJECTS TO THE 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12289.09	2009	5316	JA/RC 2009 PROJECT ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 66,598	\$ 66,598	\$ -	\$ -	ADD PROJECT
12385.09	2009	5316	JA/RC 2009 COST OVERRUN / CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 270,880	\$ 270,880	\$ -	\$ -	ADD PROJECT
					\$ 337,478	\$ 337,478			

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-955 STIP Revision Required?: YES

NCTCOG Project Code(s): 12497.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM: "TRANSITION TRAVEL TRAINING PROGRAM" PROVIDE TRAVEL TRAINING EDUCATION ON DCTA FIXED-ROUTE SERVICES

Original Funded Amount: FY 08 -- \$80,520 TOTAL (\$43,035 FEDERAL AND \$37,485 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-958 STIP Revision Required?: YES

NCTCOG Project Code(s): 12498.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS FORT WORTH INTERNATIONAL AIRPORT BOARD - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "CENTREPORT TO DFW AIRPORT SHUTTLE" PROVIDE TRANSPORTATION FROM TRE CENTREPORT STATION TO DFW AIRPORT AND CONDUCT A SERVICE PLANNING STUDY OF THE ROUTE

Original Funded Amount: FY 09 -- \$2,116,324 TOTAL (\$1,088,162 FEDERAL AND \$1,028,162 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-959 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.09, 12188.09, 12034.09, 12390.09, 12482.09

NCTCOG TIP Page Number(s): VII-155, VII-156 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-959 - FY 2009 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 13,105,001	\$ 10,484,001	\$ -	\$ 2,621,000
12188.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000
12034.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 220,481	\$ 176,385	\$ -	\$ 44,096
12390.09	2009	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, STD 40 FT (83/17 SPLIT)	CAPITAL	\$ 4,819,277	\$ 4,000,000	\$ -	\$ 819,277
						\$ 19,644,759	\$ 15,860,386	\$ -	\$ 3,784,373

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12033.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 12,318,640	\$ 9,854,912	\$ -	\$ 2,463,728	DECREASE FUNDING
12188.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000	NO CHANGE
12034.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 220,481	\$ 176,385	\$ -	\$ 44,096	NO CHANGE
12390.09	2009	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 4,819,277	\$ 4,000,000	\$ -	\$ 819,277	CLARIFY DESCRIPTION
12482.09	2009	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT MITS VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 757,939	\$ 629,089	\$ -	\$ 128,850	ADD PROJECT
						\$ 19,616,337	\$ 15,860,386	\$ -	\$ 3,755,951	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-960 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.10, 12188.10, 12034.10, 12236.10, 12482.10, 12390.10

NCTCOG TIP Page Number(s): VII-165, VII-166 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09

Date

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-960 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 14,216,222	\$ 11,372,977	\$ -	\$ 2,843,244
12188.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ 1,622,400	\$ 1,297,920	\$ -	\$ 324,480
12034.10	2010	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 270,400	\$ 216,320	\$ -	\$ 54,080
12236.10	2010	5307	FIXED GUIDEWAY: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 1,622,400	\$ 1,297,920	\$ -	\$ 324,480
						\$ 17,731,422	\$ 14,185,137	\$ -	\$ 3,546,284

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12033.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 14,072,389	\$ 11,257,911	\$ -	\$ 2,814,478	DECREASE FUNDING
12188.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12034.10	2010	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 250,000	\$ 200,000	\$ -	\$ 50,000	DECREASE FUNDING
12236.10	2010	5307	FIXED GUIDEWAY: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12482.10	2010	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, MITS (83/17 SPLIT)	CAPITAL	\$ 4,100,000	\$ 3,403,000	\$ -	\$ 697,000	ADD PROJECT
12390.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON FIXED ROUTE ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000	ADD PROJECT
						\$ 19,922,389	\$ 16,060,911	\$ -	\$ 3,861,478	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-965 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12385.07

NCTCOG TIP Page Number(s): VII-162 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2007 JA/RC PROGRAM ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL - SECTION 5316 JOB ACCESS/REVERSE COMMUTE

Original Funded Amount: FY 07 -- \$118,086 TOTAL (\$118,086 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE CURRENT FUNDING BY \$25,334 TOTAL (\$25,334 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$92,752 TOTAL (\$92,752 FEDERAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-968 STIP Revision Required?: YES

NCTCOG Project Code(s): 12406.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "ALLIANCE EXPRESS SERVICE" PROVIDE TRANSPORTATION FROM DOWNTOWN FORT WORTH TO ALLIANCE

Original Funded Amount: FY 08 -- \$2,350,000 TOTAL (\$1,175,000 FEDERAL AND \$1,175,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-969 STIP Revision Required?: YES

NCTCOG Project Code(s): 12287.06

NCTCOG TIP Page Number(s): VII-202 MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GOODWILL INDUSTRIES OF DALLAS - FY 2006 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "JOB TRAINING ENCLAVE" PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE

Original Funded Amount: FY 08 -- \$286,770 TOTAL (\$190,185 FEDERAL AND \$96,585 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CURRENT FUNDING BY \$31,668 TOTAL (\$25,334 FEDERAL AND \$6,334 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$255,102 TOTAL (\$164,851 FEDERAL AND \$90,251 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-972 STIP Revision Required?: YES

NCTCOG Project Code(s): 12258.09

NCTCOG TIP Page Number(s): VII-225 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (DL UZA); LUMP SUM ITEM

Original Funded Amount: FY 09 -- \$75,161 TOTAL (\$60,129 FEDERAL AND \$15,032 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-976 STIP Revision Required?: YES

NCTCOG Project Code(s): 12287.07

NCTCOG TIP Page Number(s): VII-201 MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GOODWILL INDUSTRIES OF DALLAS - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "JOB TRAINING ENCLAVE" PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE

Original Funded Amount: FY 07 -- \$215,476 TOTAL (\$107,738 FEDERAL AND \$107,738 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE CURRENT FUNDING BY \$50,668 TOTAL (\$25,334 FEDERAL AND \$25,334 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$266,144 TOTAL (\$133,072 FEDERAL AND \$133,072 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT RE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-970 STIP Revision Required?: YES

NCTCOG Project Code(s): 53012

NCTCOG TIP Page Number(s): D.14 MTP Reference(s): IN112051

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES AND COLLECTOR DISTRIBUTOR ROADS; INTERCHANGE

Original Funded Amount: FY 2010--\$6,226,281 TOTAL (\$6,226,281 TXDOT PE/ROW) - PE
FY 2010--\$9,790,000 TOTAL (\$9,790,000 TXDOT PE/ROW) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE & ROW PHASE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-973 STIP Revision Required?: YES

NCTCOG Project Code(s): 53110

NCTCOG TIP Page Number(s): D.12 MTP Reference(s): FT1612, FR1612, HM8535

TXDOT Control Section Job Number(s): 0095-02-096

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/SUNNYVALE)--US 80 FROM EAST OF TOWN EAST BLVD TO LAWSON RD (DALLAS/KAUFMAN C/L); WEST OF LBJ: RECONSTRUCT 4 TO 6 LANE ROADWAY WITH 2 HOV/ MANAGED LANES; EAST OF LBJ: RECONSTRUCT AND WIDEN TO 6 LANES PLUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2010--\$41,329,325 TOTAL (\$33,063,460 FEDERAL AND \$8,265,865 LOCAL) PE ONLY

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE & LIMITS TO US 80 FROM BELT LINE RD TO LAWSON RD (DALLAS/KAUFMAN C/L); RECONSTRUCT AND WIDEN FROM FOUR TO SIX MAINLANES WITH CONTINUOUS THREE LANE FRONTAGE ROADS; ADD P.E TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-974 STIP Revision Required?: YES

NCTCOG Project Code(s): 53109

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1605, FR1605, FT1610, FR1610, HM8530, HM8535, IN116052, IN116053

TXDOT Control Section Job Number(s): 0095-02-107

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY)--US 80 FROM EAST OF TOWN EAST BLVD TO BELT LINE RD; RECONST & WIDEN FREEWAY FROM 4 TO 6 LANES WITH 2 CONCURRENT MANAGED LANES; CONTINUOUS FRONTAGE ROADS; & RECONSTRUCT IH 635 INTERCHANGE

Original Funded Amount: FY2010--\$27,937,366 TOTAL (\$22,349,893 FEDERAL AND \$5,587,473 LOCAL) PE ONLY

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT OUT FROM CSJ 0095-02-096 AND ADD PE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-966 STIP Revision Required?: NO

NCTCOG Project Code(s): 12462.09, 12472.09, 12473.09

NCTCOG TIP Page Number(s): VII-158, VII-159 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 CAPITAL PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09
Date

FORT WORTH TRANSPORTATION AUTHORITY TRANSPORTATION PROJECTS/MODIFICATION 2008-966 - FY 2009 SECTION 5309

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12462.09	2009	5309	RAIL: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,099,745	\$ 879,796	\$ -	\$ 219,949
12472.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE (3) REPLACEMENT VEHICLES, 40 FT (90/10 SPLIT)	CAPITAL	\$ 1,127,333	\$ 1,014,600		\$ 112,733
12473.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE (3) REPLACEMENT VEHICLES, <30 FT (90/10 SPLIT)	CAPITAL	\$ 456,000	\$ 410,400	\$ -	\$ 45,600
						\$ 2,683,078	\$ 2,304,796	\$ -	\$ 378,282

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12462.09	2009	5309	RAIL: OTHER CAPITAL PROGRAM ITEMS	FIXED GUIDEWAY MODERNIZATION: SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,396,098	\$ 1,116,878	\$ -	\$ 279,220	INCREASE FUNDING AND CLARIFY DESCRIPTION
12472.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE REPLACEMENT VEHICLES (90/10 SPLIT)	CAPITAL	\$ 1,127,333	\$ 1,014,600		\$ 112,733	NO CHANGE
12473.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE REPLACEMENT VEHICLES (90/10 SPLIT)	CAPITAL	\$ 456,000	\$ 410,400	\$ -	\$ 45,600	NO CHANGE
						\$ 2,979,431	\$ 2,541,878	\$ -	\$ 437,553	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-977 STIP Revision Required?: YES

NCTCOG Project Code(s): 12499.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1004, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GREEN LIGHT MINISTRIES, INC. - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION
5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "AZLE COMMUTE" PROVIDE
TRANSPORTATION FOR LOW-INCOME INDIVIDUALS TO EMPLOYMENT LOCATIONS

Original Funded Amount: FY 09 -- \$686,550 TOTAL (\$343,275 FEDERAL AND \$343,275 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-981 STIP Revision Required?: YES

NCTCOG Project Code(s): 53108

NCTCOG TIP Page Number(s): D.12 MTP Reference(s): FT1605, FR1605, HM8530

TXDOT Control Section Job Number(s): 0095-10-033

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM IH 30 TO EAST OF TOWN EAST BLVD; RECONSTRUCT 4 TO 6 LANE ROADWAY WITH 2 HOV/MANAGED CONCURRENT LANES

Original Funded Amount: FY2010--\$11,076,054 TOTAL (\$8,860,843 FEDERAL AND \$2,215,211 LOCAL) PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INCLUDE CONTINUOUS FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

7/16/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2, 10 (ARRA), 12, TXDOT PE/ROW, LOCAL CONT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-983 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52544, 52545, 52310, 52546, 53039, 53038

NCTCOG TIP Page Number(s): VII-6, VII-7, VII-24

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-03-059; 0353-03-079; 0364-01-072; 0364-01-113; 0364-01-115; 0364-01-112

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--DFW CONNECTOR

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FUNDING SOURCES AND AMOUNTS BASED ON FINAL AGREEMENT BETWEEN TXDOT AND CDA PARTNER (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/16/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

7/16/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR DFW CONNECTOR; MODIFICATION NUMBER 2008-983

Original Funded Amount:

CSJ	PROJECT LIMITS	PROJECT DESCRIPTION	TOTAL COST	CAT 2	CAT 10	CAT 12	STATE PE/ROW	LOCAL CONTRIBUTION
0353-03-059	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS	\$267,334,383	\$40,113,510	\$112,500,000	\$94,172,490	\$15,176,943	\$5,371,440
0353-03-079	SH 114 FROM W COLLEGE TO DALLAS COUNTY LINE (MANAGED FACILITY)	CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)	\$71,772,728	\$12,806,715	\$25,000,000	\$30,066,285	\$2,184,808	\$1,714,920
0364-01-072	SH 121 FROM DALLAS COUNTY LINE TO FM 2499	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS	\$23,724,153	\$12,823,776	\$3,992,000		\$5,536,209	\$1,372,168
0364-01-113	SH 121 FROM IH 635 TO SH 114	RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS	\$269,905,041	\$36,684,595	\$112,500,000	\$86,124,405	\$29,683,681	\$4,912,360
0364-01-115	SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE	RECONST FRWY 4 TO 8 LN W/AUX LNS,FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635	\$255,493,415	\$52,829,843		\$124,033,157	\$64,198,394	\$14,432,021
0364-01-112	SH 121 FROM SH 114 TO SH 360	RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR. RDS. & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST	\$167,050,741	\$37,188,237		\$87,603,663	\$32,075,822	\$10,183,019
0364-02-017	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II	\$179,747,350	\$108,000,000	\$60,729,600		\$11,017,750	
			\$1,235,027,811	\$300,446,676	\$314,721,600	\$422,000,000	\$159,873,607	\$37,985,928

Current Request:

CSJ	PROJECT LIMITS	PROJECT DESCRIPTION	TOTAL COST	CAT 2	CAT 10	CAT 12	STATE PE/ROW	LOCAL CONTRIBUTION	REQUEST
0353-03-059	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS	\$112,500,000		\$112,500,000				REDUCE CAT 2 FUNDS BY \$40,113,510, CAT 12 BY \$94,172,490, STATE PE/ROW FUNDS BY \$15,176,943, AND LOCAL CONTRIBUTION BY \$5,371,440.
0353-03-079	SH 114 FROM W COLLEGE TO DALLAS COUNTY LINE (MANAGED FACILITY)	CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)	\$25,000,000		\$25,000,000				REDUCE CAT 2 FUNDS BY \$12,806,715, CAT 12 BY \$30,066,285, STATE PE/ROW FUNDS BY \$2,184,808, AND LOCAL CONTRIBUTION BY \$1,714,920.
0364-01-072	SH 121 FROM DALLAS COUNTY LINE TO FM 2499	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS	\$20,792,109	\$11,250,000	\$4,005,900		\$5,536,209		REDUCE CAT 2 BY \$1,573,776 AND LOCAL CONTRIBUTION BY \$1,372,168; INCREASE CAT 10 BY 13,900.
0364-01-113	SH 121 FROM IH 635 TO SH 114	RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS	\$142,183,681		\$112,500,000		\$29,683,681		REDUCE CAT 2 BY \$36,684,595, CAT 12 BY \$86,124,405, AND LOCAL CONTRIBUTION BY \$4,912,360
0364-01-115	SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE	RECONST FRWY 4 TO 8 LN W/AUX LNS,FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635	\$303,935,993	\$71,611,550		\$168,126,049	\$64,198,394		INCREASE CAT 2 BY \$18,781,707, CAT 12 BY \$44,092,892, AND REDUCE LOCAL CONTRIBUTION BY \$14,432,021
0364-01-112	SH 121 FROM SH 114 TO SH 360	RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR. RDS. & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST	\$376,925,319	\$212,917,462		\$103,824,838	\$50,000,000	\$10,183,019	INCREASE CAT 2 BY \$175,729,225, CAT 12 BY \$16,221,175 AND STATE PE/ROW FUNDS BY \$17,924,178
0364-02-017	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II	\$194,747,350	\$123,000,000	\$60,729,600		\$11,017,750		INCREASE AUTHORIZED FUNDING BY \$15,000,000 AND MOVE PROJECT TO FY 2011
			\$981,337,102	\$295,779,012	\$254,005,900	\$271,950,887	\$149,418,284	\$10,183,019	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-978 STIP Revision Required?: YES

NCTCOG Project Code(s): 12240.08, 12241.08, 12093.08, 12359.08, 12360.08

NCTCOG TIP Page Number(s): VII-183, VII-184, VII-185 MTP Reference(s): TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

KAUFMAN AREA RURAL TRANSPORTATION/MODIFICATION 2008-978 - FY 2008 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12240.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ADP HARDWARE	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500
12241.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500
12093.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (9 VEHICLES)	CAPITAL	\$ 142,500	\$ 114,000	\$ -	\$ 28,500
12359.08	2008	5307	LONG RANGE TRANSPORTATION PLAN	LONG RANGE TRANSPORTATION PLAN-SYSTEM LEVEL	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12360.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	CONSTRUCTION OF A VEHICLE STORAGE FACILITY	CAPITAL	\$ 415,000	\$ 332,000	\$ -	\$ 83,000
						\$ 902,500	\$ 722,000	\$ -	\$ 180,500

CURRENT REQUEST: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12240.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ADP HARDWARE	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	NO CHANGE
12241.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	NO CHANGE
12093.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 142,500	\$ 114,000	\$ -	\$ 28,500	CLARIFY SCOPE
12359.08	2008	5307	LONG RANGE TRANSPORTATION PLAN	LONG RANGE TRANSPORTATION PLAN-SYSTEM LEVEL	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	NO CHANGE
12360.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 415,000	\$ 332,000	\$ -	\$ 83,000	SCOPE CHANGE
						\$ 902,500	\$ 722,000	\$ -	\$ 180,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-979 STIP Revision Required?: YES

NCTCOG Project Code(s): 12239.09, 12240.09, 12093.09, 12241.09, 12361.09, 12362.09, 12483.09, 12484.09

NCTCOG TIP Page Number(s): VII-214, VII-215 MTP Reference(s): TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART) - FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

KAUFMAN AREA RURAL TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2008-979 - FY 2009 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12239.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (3) EXPANSION VEHICLES, <30 FT (83/17 SPLIT)	CAPITAL	\$ 210,000	\$ 174,300	\$ -	\$ 35,700
12240.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ 70,000	\$ 56,000	\$ -	\$ 14,000
12093.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (9 VEHICLES)	CAPITAL	\$ 145,000	\$ 116,000	\$ -	\$ 29,000
12241.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 120,000	\$ 96,000	\$ -	\$ 24,000
12361.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (3) REPLACEMENT VEHICLES, <30 FT (83/17 SPLIT)	CAPITAL	\$ 210,000	\$ 174,300	\$ -	\$ 35,700
12362.09	2009	5307	LONG RANGE TRANSPORTATION PLANNING	PLAN FOR TRANSIT TO INCREASE RIDERSHIP	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
						\$ 855,000	\$ 696,600	\$ -	\$ 158,400

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12239.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 210,000	\$ 174,300	\$ -	\$ 35,700	CLARIFY SCOPE
12240.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12093.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 145,000	\$ 116,000	\$ -	\$ 29,000	CLARIFY SCOPE
12241.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 120,000	\$ 96,000	\$ -	\$ 24,000	NO CHANGE
12361.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (3) REPLACEMENT VEHICLES, <30 FT (83/17 SPLIT)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12362.09	2009	5307	LONG RANGE TRANSPORTATION PLANNING	PLAN FOR TRANSIT TO INCREASE RIDERSHIP	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	NO CHANGE
12483.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF ADP HARDWARE	CAPITAL	\$ 143,938	\$ 115,150	\$ -	\$ 28,788	ADD PROJECT
12484.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF ADP SOFTWARE	CAPITAL	\$ 143,938	\$ 115,150	\$ -	\$ 28,788	ADD PROJECT
						\$ 862,876	\$ 696,600	\$ -	\$ 166,276	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-980 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.10, 12239.10, 12240.10, 12093.10, 12241.10, 12483.10, 12484.10, 12485.10

NCTCOG TIP Page Number(s): VII-228, VII-229 MTP Reference(s): TC 1002, TC 1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT (KART) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09

Date

KAUFMAN AREA RURAL TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2008-980 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12151.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL TRANSIT PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 324,480	\$ 162,240	\$ -	\$ 162,240
12239.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (5) EXPANSION VEHICLES, <30 FT	CAPITAL	\$ 324,480	\$ 259,584	\$ -	\$ 64,896
12240.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ 43,264	\$ 34,611	\$ -	\$ 8,653
12093.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 32,448	\$ 25,958	\$ -	\$ 6,490
12241.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM ADMINISTRATION	CAPITAL	\$ 67,600	\$ 54,080	\$ -	\$ 13,520
						\$ 792,272	\$ 536,473	\$ -	\$ 255,799

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12151.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL TRANSIT PROVIDER OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12239.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 350,000	\$ 290,500	\$ -	\$ 59,500	INCREASE FUNDING AND REVISE SCOPE
12240.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12093.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 163,750	\$ 131,000	\$ -	\$ 32,750	INCREASE FUNDING
12241.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	INCREASE FUNDING AND CLARIFY DESCRIPTION
12483.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF COMPUTER HARDWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440	ADD PROJECT
12484.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF COMPUTER SOFTWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440	ADD PROJECT
12485.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	LEASE LAND FOR VEHICLE STORAGE FACILITY (10 YEARS)	CAPITAL	\$ 41,600	\$ 33,280	\$ -	\$ 8,320	ADD PROJECT
						\$ 819,750	\$ 666,300	\$ -	\$ 153,450	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-985 STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.08, 12486.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY 08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NCTCOG PROGRAM OF PROJECTS/MODIFICATION 2008-985 - FY 2008 SECTION 5316

CURRENT REQUEST: ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12289.08	2008	5316		JA/RC 2009 PROJECT ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 66,598	\$ 66,598	\$ -	\$ -	ADD PROJECT
12486.08	2008	5316		JA/RC 2009 COST OVERRUN / CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 86,646	\$ 86,646	\$ -	\$ -	ADD PROJECT
						\$ 153,244	\$ 153,244	\$ -	\$ -	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-986 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12301.09, 12487.09

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (WESTERN SUBREGION)

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09
Date

NCTCOG PROGRAM OF PROJECTS/MODIFICATION 2008-986 - FY 2009 SECTION 5317

CURRENT REQUEST: ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12301.09	2009	5317		NEW FREEDOM 2009 PROJECT ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 70,593	\$ 70,593	\$ -	\$ -	ADD PROJECT
12487.09	2009	5317		NEW FREEDOM 2009 COST OVERRUN / CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 131,836	\$ 131,836	\$ -	\$ -	ADD PROJECT
						\$ 202,429	\$ 202,429	\$ -	\$ -	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-987 STIP Revision Required?: YES

NCTCOG Project Code(s): 12500.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 1004, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2008 "SEAMLESS REGIONAL MOBILITY" CONDUCT MOBILITY MANAGEMENT ACTIVITIES - TRANSIT SECTION 5317 NEW FREEDOM

Original Funded Amount: FY 08 -- \$183,847 TOTAL (\$147,077 FEDERAL AND \$36,770 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-989 STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.10, 12247.10, 12246.10, 12488.10, 12489.10

NCTCOG TIP Page Number(s): VII-167 MTP Reference(s): TC 1001, TC 1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09

Date

PUBLIC TRANSIT SERVICES (PTS) PROGRAM OF PROJECTS/MODIFICATION 2008-989 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$ 27,040	\$ 21,632	\$ -	\$ 5,408
12247.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM ADMINISTRATION	CAPITAL	\$ 20,331	\$ 16,265	\$ -	\$ 4,066
12246.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 106,670	\$ 53,335	\$ -	\$ 53,335
						\$ 154,041	\$ 91,232	\$ -	\$ 62,809

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12122.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$ 25,000	\$ 20,000	\$ -	\$ 5,000	DECREASE FUNDING
12247.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 25,000	\$ 20,000	\$ -	\$ 5,000	INCREASE FUNDING AND CLARIFY PROJECT DESCRIPTION
12246.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING					DELETE PROJECT
12488.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ENGINEERING AND DESIGN OF ADMIN/MAINTENANCE FACILITY	CAPITAL	\$ 50,000	\$ 40,000	\$ -	\$ 10,000	ADD PROJECT
12489.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ENGINEERING AND DESIGN OF STORAGE FACILITY	CAPITAL	\$ 50,000	\$ 40,000	\$ -	\$ 10,000	ADD PROJECT
						\$ 150,000	\$ 120,000	\$ -	\$ 30,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-990 STIP Revision Required?: YES

NCTCOG Project Code(s): 12501.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM PROGRAM; "PASSENGER ASSISTANCE PROJECT" PROVIDE PASSENGER ASSISTANTS TO ELIGIBLE INDIVIDUALS

Original Funded Amount: FY 08 -- \$17,266 TOTAL (\$8,633 FEDERAL AND \$8,633 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2008 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-991 STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.10, 12372.10, 12375.10, 12266.10

NCTCOG TIP Page Number(s): VII-230 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09

Date

SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) PROGRAM OF PROJECTS/MODIFICATION 2008-991 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12150.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 112,848	\$ 56,424	\$ 43,885	\$ 12,539
						\$ 112,848	\$ 56,424	\$ 43,885	\$ 12,539

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12150.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12372.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 170,000	\$ 136,000	\$ -	\$ 34,000	ADD PROJECT
12375.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	ADD PROJECT
12266.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLES (83/17 SPLIT)	CAPITAL	\$ 180,723	\$ 150,000	\$ -	\$ 30,723	ADD PROJECT
						\$ 450,723	\$ 366,000	\$ -	\$ 84,723	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-992 STIP Revision Required?: YES

NCTCOG Project Code(s): 12502.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXAS CITIZEN FUND - FY 2009 PROJECTS OF PROGRAMS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "DENTON WORKS!" CONDUCT PLANNING STUDY TO IDENTIFY EMPLOYMENT-RELATED TRANSPORTATION CHALLENGES FOR PERSONS WITH DISABILITIES IN DENTON COUNTY

Original Funded Amount: FY 09 -- \$76,494 TOTAL (\$61,195 FEDERAL AND \$15,299 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-993 STIP Revision Required?: YES

NCTCOG Project Code(s): 12414.07

NCTCOG TIP Page Number(s): VII-204 MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: URBAN LEAGUE OF GREATER DALLAS & NORTH CENTRAL TEXAS - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "WORKING ON WHEELS" PROVIDE TRANSPORTATION FOR ELIGIBLE LOW-INCOME INDIVIDUALS

Original Funded Amount: FY 07 -- \$353,804 TOTAL (\$200,002 FEDERAL AND \$153,802 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CURRENT FUNDING BY \$2,602 TOTAL (\$0 FEDERAL AND \$2,602 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$351,202 TOTAL (\$200,002 FEDERAL AND \$151,200 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR IH 635/LBJ CDA PROJECT; MODIFICATION NUMBER 2008-984

Note: Table revised after RTC approval to correct original amounts (as last approved in the 2008-2011 TIP/STIP). Corrections were also made to the Request table below, but the overall funding change is allowable as an administrative amendment.

Original

CSJ	Category	Description	Amount
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$276,108,000
	Cat 5 (Federal + State)	CMAQ	\$62,500,000
	Cat 7 (Federal + State)	STP-MM	\$42,615,000
	Cat 10	HP (Earmark)	\$15,080,006
	Cat 12	Strategic Priority	\$16,500,000
	TxDOT Utility Allocation		\$20,000,000
	City of Dallas		\$5,000,000
	Dallas County		\$3,000,000
	DART		\$65,000,000
	DFW RTR - DA1		\$100,000,000
	TxDOT PE/ROW Funds		\$58,845,427
	Local Contribution	CDA Partnership	\$941,421,825
	Total		

Current Request

CSJ	Category	Description	Amount	Action Requested	
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$176,108,000	Reduce funds by \$100,000,000	
	Cat 5 (Federal + State)	CMAQ	\$62,500,000	No change	
	Cat 7 (Federal + State)	STP-MM	\$3,119,788	Reduce funds by \$39,495,212	
	Cat 10	HP (Earmark)	\$13,772,212	Reduce funds by \$1,307,794	
	Cat 12	Strategic Priority	\$16,500,000	No change	
	TxDOT Utility Allocation		\$0	Reduce funds by \$20,000,000	
	City of Dallas		\$5,000,000	No change	
	Dallas County		\$3,000,000	No change	
	DART		\$65,000,000	No change	
	DFW RTR - DA1		\$100,000,000	No change	
	Local Contribution	CDA Partnership	\$981,105,976	Increase funds by \$39,684,151	
	Total			\$1,426,105,976	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-988 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12081.10, 12070.10

NCTCOG TIP Page Number(s): VII-166, VII-167 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS/MODIFICATION 2008-988 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12081.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (2) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ 108,160	\$ 86,528	\$ -	\$ 21,632
12070.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 562,432	\$ 281,216	\$ 108,160	\$ 173,056
						\$ 670,592	\$ 367,744	\$ 108,160	\$ 194,688

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12081.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (2) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12070.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 520,000	\$ 260,000	\$ 100,000	\$ 160,000	CLARIFY FUNDING
						\$ 520,000	\$ 260,000	\$ 100,000	\$ 160,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-994 STIP Revision Required?: YES

NCTCOG Project Code(s): 12506.09, 12182.11

NCTCOG TIP Page Number(s): VII-241 MTP Reference(s): TC 1001, TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART-- FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 (ARRA) AND FY09 PROGRAM OF PROJECTS 5309 CAPITAL; NWSE LRT MINIMUM OPERABLE SEGMENT: LIGHT RAIL BUILD-OUT PHASE 2A

Original Funded Amount: FY 09 -- \$139,600,803 TOTAL (\$86,249,716 FEDERAL ARRA AND \$53,351,087 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris 10/27/09
Michael Morris, P.E. _____
Director of Transportation Date
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for 10/08/09
William Hale, P.E. _____
District Engineer Date
TXDOT, Dallas District

PROJECT DETAILS FOR MODIFICATION 2008-994

DART (ARRA) -- NW/SE LRT MINIMUM OPERABLE SEGMENT: LIGHT RAIL BUILD-OUT PHASE 2A

CURRENTLY APPROVED

Fiscal Year	TIP CODE	5309 (ARRA)	New Starts	Local Match	Total
2009	12182.11	\$86,249,716		\$53,351,087	\$139,600,803
		\$86,249,716		\$53,351,087	\$139,600,803

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: REVISE 5309 (NEW STARTS) AND 5309 (ARRA) FUNDING

Fiscal Year	TIP CODE	5309 - ARRA	5309 - New Starts	Local Match	Total	Request
2009	12506.09	\$78,390,000	\$0	\$48,045,484	\$126,435,484	Change TIP Code and Decrease Funds to reflect actual amount of ARRA funding received
2011	12182.11	\$0	\$86,249,716	\$53,351,087	\$139,600,803	Reinstate to FY 2011 5309 New Starts Funding
		\$78,390,000	\$86,249,716	\$101,396,571	\$266,036,287	

**PROJECT DETAILS FOR MODIFICATION 2008-997 (TIP PROJECT 11192.9)
IN WHITE SETTLEMENT**

PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11192.9001	WHITE SETTLEMENT RD AT CHERRY LN	2
11192.9002	WHITE SETTLEMENT RD AT MEADOW PARK DR	2
11192.9003	WHITE SETTLEMENT RD AT SADDLE	2
11192.9004	WHITE SETTLEMENT RD AT LAS VEGAS TR	2
11192.9005	CHERRY LN AT CLIFFORD	2
11192.9006	CHERRY LN AT WYATT	2
11192.9007	CHERRY LN AT GIBBS	2
11192.9008	CHERRY LN AT LONGFIELD	2
11192.9009	CHERRY LN AT WALMART/APT	2
11192.9010	CHERRY LN AT WESTERN HILLS	2
11192.9011	CHERRY LN AT SCOTT	2
11192.9012	CLIFFORD AT BOMBER	2
11192.9013	CLIFFORD AT SADDLE	2
11192.9014	CLIFFORD AT LAS VEGAS TRL	2
11192.9015	CLIFFORD AT EASLEY	2

** 0 = MINOR HARDWARE UPGRADES ONLY
(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)
1 = BASIC TRAFFIC SIGNAL RETIMING
2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION
(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-998 STIP Revision Required?: YES

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): VII-75 MTP Reference(s): TH2 1915

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK; RECONSTRUCT BRIDGE 2 TO 4 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$594,880 TOTAL (\$475,904 DFW RTR-DE1 AND \$118,976 LOCAL) - ENGINEERING
FY2010--\$449,945 TOTAL (\$359,956 DFW RTR-DE1 AND \$89,989 LOCAL) - UTILITIES
FY2011--\$4,515,654 TOTAL (\$3,612,523 DFW RTR-DE1 AND \$903,131 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09

Date

PROJECT DETAILS FOR MODIFICATION 2008-998

CURRENTLY APPROVED: WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK

Fiscal Year	Phase	DFW RTR-DE1	Local Match	Total
2009	ENGINEERING	\$475,904	\$118,976	\$594,880
2010	UTILITIES	\$359,956	\$89,989	\$449,945
2011	CONSTRUCTION	\$3,612,523	\$903,131	\$4,515,654
		\$4,448,383	\$1,112,096	\$5,560,479

MODIFICATION REQUESTED: REVISE PROJECT LIMITS AS WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE

Fiscal Year	Phase	DFW RTR-DE1	Local Match	Total
2009	ENGINEERING	\$475,904	\$118,976	\$594,880
2010	ROW	\$40,000	\$10,000	\$50,000
2011	CONSTRUCTION	\$3,932,479	\$983,120	\$4,915,599
		\$4,448,383	\$1,112,096	\$5,560,479

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1000 STIP Revision Required?: NO

NCTCOG Project Code(s): 20137

NCTCOG TIP Page Number(s): VII-74 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-46-244

Original Project Scope and Location: DENTON--FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS

Original Funded Amount: FY09--\$96,000 TOTAL (\$76,800 DFW RTR-DE1 AND \$19,200 LOCAL) - ENGINEERING
FY09--\$14,000 TOTAL (\$11,200 DFW RTR-DE1 AND \$2,800 LOCAL) - ROW
FY2010--\$150,000 TOTAL (\$120,000 DFW RTR-DE1 AND \$30,000 LOCAL) - UTILITIES
FY2010--\$1,704,500 TOTAL (\$1,363,600 DFW RTR-DE1 AND \$340,900 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO INSTALLATION OF COMMUNICATION LINES; AND MOVE ENGINEERING, ROW, UTILITIES AND CONSTRUCTION PHASES TO FY 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/08/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1001-D (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 83197

NCTCOG TIP Page Number(s): VII-257 MTP Reference(s): FT 1335, HM3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTA--PGBT FROM SH 78 TO US 75; WIDEN FACILITY FROM 6 TO 8 LANES; SEGMENT 1; ADDITION OF LANES

Original Funded Amount: FY2015--\$20,690,841 TOTAL (\$20,690,841 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (GREEN RIBBON AND LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1002 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): VII-95

MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)-- LOOP 354/HARRY HINES FROM LOOP 12/NW HWY TO N. OF IH 635 (N. DALLAS CITY LIMITS); LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM)

Original Funded Amount: FY2009--\$5,664,250 TOTAL (\$5,164,250 STP-MM (\$4,131,400 FEDERAL AND \$1,032,850 STATE) AND \$500,000 CAT 10-GREEN RIBBON (\$400,000 FEDERAL AND \$100,000 STATE))

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT LIMITS TO LOOP 354/HARRY HINES FROM MANANA DRIVE TO NORTH OF ROYAL LANE; CHANGE SCOPE TO PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM); REMOVE GREEN RIBBON FUNDS; ADD PRELIMINARY ENGINEERING IN THE AMOUNT OF \$998,000 TOTAL (\$998,000 LOCAL) TO FY2010 AND MOVE CONSTRUCTION IN THE AMOUNT OF \$5,164,250 TOTAL (\$4,131,400 FEDERAL AND \$1,032,850 STATE) TO FY 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/08/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1003 STIP Revision Required?: YES

NCTCOG Project Code(s): 20102

NCTCOG TIP Page Number(s): VII-76 MTP Reference(s): TH2 1891

TXDOT Control Section Job Number(s): 0918-46-247

Original Project Scope and Location: THE COLONY--NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD; WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$865,200 TOTAL (\$692,224 DFW RTR-DE1 AND \$173,056 LOCAL) - ENGINEERING
FY2010--\$1,081,600 TOTAL (\$865,280 DFW RTR-DE1 AND \$216,320 LOCAL) - ROW
FY2010--\$540,800 TOTAL (\$432,640 DFW RTR-DE1 AND \$108,160 LOCAL) - UTILITIES
FY2012--\$4,913,406 TOTAL (\$3,930,725 DFW RTR-DE1 AND \$982,181 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO WIDEN, RECONSTRUCT, AND ADD TURN AND DECELERATION LANES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-1010 (REVISED)

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED

Phase	Fiscal Year	CMAQ	DFW RTR-DA1	LOCAL	LOCAL CONTRIBUTION	TOTAL
CONSTRUCTION	2008	\$2,580,000	\$0	\$645,000	\$0	\$3,225,000

PHASE REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: DELETE CMAQ FUNDS AND ADD DFW RTR-DA1 FUNDS; PART OF DEFEDERALIZATION PACKAGE

Phase	Fiscal Year	DFW RTR-DA1	LOCAL	LOCAL CONTRIBUTION	TOTAL
PE	2010	\$480,000	\$120,000	\$0	\$600,000
ROW	2011	\$400,000	\$100,000	\$0	\$500,000
UTILITIES	2011	\$240,000	\$60,000	\$0	\$300,000
CONSTRUCTION	2011	\$1,460,000	\$365,000	\$7,192,000	\$9,017,000
	Total	\$2,580,000	\$645,000	\$7,192,000	\$10,417,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONG EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1012 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-107 MTP Reference(s): TH2 1846

TXDOT Control Section Job Number(s): 0918-45-926, 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MOTOR STREET FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,875,000 TOTAL (\$1,500,000 FEDERAL [STP-MM] AND 375,000 LOCAL) - ENGINEERING
FY2012--\$21,519,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), \$4,400,000 CONGRESSIONAL EARMARK [\$3,520,000 FEDERAL AND \$880,000 LOCAL], AND \$6,656,840 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: UPDATE CSJ FROM 0918-45-926 TO 0918-45-884; REVISE PROJECT NAME TO MEDICAL DISTRICT DRIVE WITH NO CHANGES TO PHYSICAL LIMITS; ADD ROW PHASE; AND INCREASE CONGRESSIONAL EARMARK FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-1012
DALLAS--MOTOR ST FROM IH 35E TO HARRY HINES BLVD

CURRENTLY APPROVED

PRELIMINARY ENGINEERING (FY2010)

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	2010	\$1,500,000	\$0	\$0	\$1,500,000
LOCAL	2010	\$375,000	\$0	\$0	\$375,000
		\$1,875,000	\$0	\$0	\$1,875,000

CONSTRUCTION (FY2012)

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	2012	\$8,370,000	\$3,520,000		\$11,890,000
LOCAL	2012	\$2,092,500	\$880,000	\$6,656,840	\$9,629,340
		\$10,462,500	\$4,400,000	\$6,656,840	\$21,519,340
GRAND TOTAL		\$12,337,500	\$4,400,000	\$6,656,840	\$23,394,340

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE

REVISE PROJECT NAME TO MEDICAL DISTRICT DRIVE WITH NO CHANGES TO PHYSICAL LIMITS; ADD ROW PHASE;
 AND INCREASE CONGRESSIONAL EARMARK FUNDING

PRELIMINARY ENGINEERING (FY2010)

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	2010	\$1,500,000	\$0	\$0	\$1,500,000
LOCAL	2010	\$375,000	\$0	\$0	\$375,000
		\$1,875,000	\$0	\$0	\$1,875,000

ROW (FY2011)

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
LOCAL	2011	\$0	\$0	\$1,000,000	\$1,000,000
		\$0	\$0	\$1,000,000	\$1,000,000

CONSTRUCTION (FY2012)

	Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	2012	\$8,370,000	\$4,400,000	\$0	\$12,770,000
LOCAL	2012	\$2,092,500	\$1,100,000	\$4,556,840	\$7,749,340
		\$10,462,500	\$5,500,000	\$4,556,840	\$20,519,340
GRAND TOTAL		\$12,337,500	\$5,500,000	\$5,556,840	\$23,394,340

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1016 STIP Revision Required?: NO

NCTCOG Project Code(s): 11726.1

NCTCOG TIP Page Number(s): VII-111, VII-131, VII-79

MTP Reference(s): TH1 61.1, TH1 61.2, TH1 61.3

TXDOT Control Section Job Number(s): 0918-45-885

Original Project Scope and Location: DALLAS-- INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

Original Funded Amount: FY 2009--\$1,500,000 TOTAL (\$1,200,000 RTR DA-1 AND \$300,000 LOCAL)--PE
FY 2010--\$9,000,000 TOTAL (\$7,200,000 RTR DA-1 AND \$1,800,000 LOCAL)--ROW
FY 2011--\$28,500,000 TOTAL (\$20,727,713 RTR DA-1 AND \$7,772,287 LOCAL)--CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING BY INCREASING ENGINEERING FUNDS AND REDUCING CONSTRUCTION FUNDS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09

Date

PROJECT DETAILS FOR MODIFICATION 2008-1016

DALLAS-- INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE

CURRENTLY APPROVED

Fiscal Year	Phase	RTR Funds	Local Match	Total
2009	PE	\$1,200,000	\$300,000	\$1,500,000
2010	ROW	\$7,200,000	\$1,800,000	\$9,000,000
2011	CON	\$20,727,713	\$7,772,287	\$28,500,000
		\$29,127,713	\$9,872,287	\$39,000,000

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: REVISE AUTHORIZED FUNDING BY INCREASING ENGINEERING FUNDS AND REDUCING CONSTRUCTION FUNDS

Fiscal Year	Phase	RTR Funds	Local Match	Total
2009	PE	\$3,200,000	\$800,000	\$4,000,000
2010	ROW	\$7,200,000	\$1,800,000	\$9,000,000
2011	CON	\$18,727,713	\$7,272,287	\$26,000,000
		\$29,127,713	\$9,872,287	\$39,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1020 STIP Revision Required?: YES

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR1042

TXDOT Control Section Job Number(s): 1068-04-951

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPROVEMENTS ASSOCIATED WITH RELOCATING THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCTING A TWO LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TWO PHASES OF PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

**PROJECT DETAILS FOR MODIFICATION 2008-1020
DALLAS--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND**

**REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: ADD PROJECT
PHASES TO THE 2008-2011 TIP/STIP**

Phase 1: 83198

Fiscal Year	Type	Local Funds	Total
2009	ENGINEERING	\$75,000	\$75,000
2010	CONSTRUCTION	\$2,925,000	\$2,925,000

Phase 2: 83199

Fiscal Year	Type	Local Funds	Total
2009	ENGINEERING	\$50,000	\$50,000
APPENDIX D	CONSTRUCTION	\$3,545,000	\$3,545,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 (DFW RTR-DE2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1021 STIP Revision Required?: NO

NCTCOG Project Code(s): 11532

NCTCOG TIP Page Number(s): VII-80 MTP Reference(s): TH2 1815

TXDOT Control Section Job Number(s): 0918-45-867

Original Project Scope and Location: COPPELL--FREEPORT PKWY FROM SH 121 TO SANDY LAKE; CONSTRUCT NEW 6-LANE FACILITY; NEW ROADWAY

Original Funded Amount: FY09--\$7,114,858 TOTAL (\$5,691,886 DFW DFW RTR-DE2 AND \$1,422,972 LOCAL)-CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$8,370,000 Percent: 17.6%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$1,255,142 (\$1,004,114 DFW RTR-DA1 AND \$251,028 LOCAL) AND FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$8,370,000 TOTAL (\$5,691,886 DFW DFW RTR-DE2, \$1,004,114 DFW RTR-DA1, AND \$1,674,000 LOCAL) AND SPLIT INTO MULTIPLE PHASES, \$950,000 PE, \$2,150,000 ROW, AND \$5,270,000 CONST

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 (DFW RTR-DA1 AND DFW RTR-DE2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1022 STIP Revision Required?: NO

NCTCOG Project Code(s): 11533

NCTCOG TIP Page Number(s): VII-80 MTP Reference(s): TH2 1810

TXDOT Control Section Job Number(s): 0918-45-868

Original Project Scope and Location: COPPELL--FREEPORT PKWY FROM SANDY LAKE RD TO RUBY RD; WIDEN 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY09--\$4,377,500 TOTAL (\$2,000,000 DFW RTR-DA1, \$1,502,000 DFW RTR-DE2, AND \$875,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,140,000 Percent: 18%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$772,500 TOTAL (\$618,000 DFW RTR-DA1 AND \$154,500 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$5,150,000 TOTAL (\$2,000,000 DFW RTR-DA1, \$2,120,000 DFW RTR-DE2, AND \$1,030,000 LOCAL) AND SPLIT FUNDING INTO MULTIPLE PHASES - \$750,000 PE, \$260,000 ROW, AND \$4,140,000 CONST

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 & DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1023

STIP Revision Required?: NO

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): TR 10351.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-887

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION AT ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP); EXPANSION OF EXISTING STREETCAR LINE IN DALLAS CBD; RAIL TRANSIT

Original Funded Amount: FY2011--\$10,000,000 TOTAL (\$8,000,000 DFW RTR-DA2 AND \$2,000,000 DFW RTR-DA1)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY 2010 IN THE AMOUNT OF \$3,000,000 TOTAL (\$3,000,000 RTR-DA1) WITH REMAINING BALANCE OF \$7,000,000 TOTAL (\$7,000,000 RTR-DA2) FOR CONSTRUCTION IN FY 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/08/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1031 STIP Revision Required?: YES

NCTCOG Project Code(s): 53079

NCTCOG TIP Page Number(s): VII-17 MTP Reference(s): TH2 222

TXDOT Control Section Job Number(s): 0902-50-910

Original Project Scope and Location: TXDOT-FT WORTH (JOHNSON COUNTY/BURLESON)-- ALSBURY BLVD EXTENSION FROM CATHY DRIVE TO 0.3 MILES S. OF HULEN (SHAFFSTALL RD); EXTEND ALSBURY BOULEVARD FROM 0 TO 4 LANES DIVIDED

Original Funded Amount: FY09--\$588,000 TOTAL (\$470,400 FEDERAL AND \$117,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AUTHORIZED FUNDING AS \$588,000 TOTAL (\$588,000 FEDERAL); FUNDING THROUGH CONGRESSIONAL EARMARK (2008 OMNIBUS APPROPRIATIONS ACT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/08/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-ES1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1032 STIP Revision Required?: YES

NCTCOG Project Code(s): 20200

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - SUSTAINABILITY FOR TRANSIT - TRANSIT OPERATIONS REGIONAL COORDINATION

Original Funded Amount: FY10 -- \$1,000,000 TOTAL (\$1,000,000 DFW RTR-ES1)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1033 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 12456.09, 12164.09, 12346.09, 12476.09

NCTCOG TIP Page Number(s): VII-209 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT/ MCKINNEY - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (ARRA)

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE ARRA PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) TRANSPORTATION PROJECTS/MODIFICATION 2008-1033 - FY 2009 SECTION 5307

AS APPROVED IN THE 2008-2011 TIP/STIP

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE
12456.09	ARRA/ 5307	TECHNOLOGY ACQUISITION, PREVENTIVE MAINTENANCE AND PROJECT ADMINISTRATION	CAPITAL	\$ 992,990
12164.09	ARRA/ 5307	Bus: Other Capital Program Items	Capital	\$250,000
12346.09	ARRA/ 5307	Bus: Other Capital Program Items	Capital	\$100,000
				\$ 1,342,990

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	CHANGE
12456.09	ARRA/ 5307	TECHNOLOGY ACQUISITION, PREVENTIVE MAINTENANCE AND PROJECT ADMINISTRATION	CAPITAL	\$ 893,691	DECREASE FUNDING
12476.09	ARRA/ 5307	OPERATING ASSISTANCE	OPERATING	\$ 99,299	ADD PROJECT
12164.09	ARRA/ 5307	Bus: Other Capital Program Items	Capital	\$0	REMOVE ARRA/5307
12346.09	ARRA/ 5307	Bus: Other Capital Program Items	Capital	\$0	REMOVE ARRA/5307
				\$ 992,990	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1034 STIP Revision Required?: YES

NCTCOG Project Code(s): 12256.08

NCTCOG TIP Page Number(s): VII-203 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 08 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (DFWA UZA); LUMP SUM ITEM

Original Funded Amount: FY 08 -- \$2,070,441 TOTAL (\$2,070,441 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1035 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12255.08

NCTCOG TIP Page Number(s): VII-203 **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; DFWA UZA; LUMP SUM ITEM - CARRYOVER

Original Funded Amount: FY 08 -- \$20,735 TOTAL (\$20,735 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1036 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12254.09

NCTCOG TIP Page Number(s): VII-162 **MTP Reference(s):** TC 1003, TC 1004, TC 1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2009 TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; LUMP SUM ITEM (WESTERN SUBREGION)

Original Funded Amount: FY 09 -- \$671,972 TOTAL (\$335,987 FEDERAL AND \$335,986 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1038 STIP Revision Required?: YES

NCTCOG Project Code(s): 12258.08

NCTCOG TIP Page Number(s): VII-207 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (DL UZA); LUMP SUM ITEM

Original Funded Amount: FY 08 -- \$51,668 TOTAL (\$51,668 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1039 STIP Revision Required?: YES

NCTCOG Project Code(s): 12259.08

NCTCOG TIP Page Number(s): VII-206 MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM; DFWA UZA; LUMP SUM ITEM - CARRYOVER

Original Funded Amount: FY 08 -- \$147,077 TOTAL (\$147,077 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1040 STIP Revision Required?: YES

NCTCOG Project Code(s): 12257.09

NCTCOG TIP Page Number(s): VII-163 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM; LUMP SUM ITEM (DFWA UZA)

Original Funded Amount: FY 09 -- \$361,770 TOTAL (\$289,416 FEDERAL AND \$72,354 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1041-D STIP Revision Required?: NO

NCTCOG Project Code(s): 52474

NCTCOG TIP Page Number(s): D.5 MTP Reference(s): FT1540

TXDOT Control Section Job Number(s): 0504-05-001

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2012--\$124,000,000 TOTAL (\$26,784,000 METRO CORRIDOR AND \$97,216,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE BY \$25,000,000 TOTAL (\$25,000,000 FEDERAL EARMARK*) FOR A REVISED FUNDING AMOUNT OF \$149,000,000 TOTAL (\$26,784,000 METRO CORRIDOR, \$97,216,000 TOLL BONDS, AND \$25,000,000 FEDERAL EARMARK*)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

* EARMARK FOR JOHNSON COUNTY SECTION

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.

10/08/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1044 STIP Revision Required?: NO

NCTCOG Project Code(s): 11198

NCTCOG TIP Page Number(s): F.37 MTP Reference(s): TSM 2100, TSM 2400, TH1 124.0, TH1 124.1

TXDOT Control Section Job Number(s): 1978-01-045

Original Project Scope and Location: NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) RESTRIPIING FROM EMERALD HILLS WAY TO STARNES ROAD; 5 TO 7 LANES UNDIVIDED URBAN RESTRIPIING ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT THE INTERSECTION OF MID-CITIES BOULEVARD; THE PROJECT WILL INCLUDE MAKING IMPROVEMENTS AT COTTONBELT RAILROAD CROSSING AND SIGNAL TIMING & OPTIMIZATION AT ALL SIGNALIZED INTERSECTIONS

Original Funded Amount: FY2009--\$1,070,870 TOTAL (\$578,270 FEDERAL, \$144,568 STATE, AND \$348,032 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT COMPLETED WITH OTHER TXDOT FUNDING; TRANSFER FUNDS TO TIP 11419/CSJ 0902-48-576

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1047 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 12149.09, 12085.09, 12249.09, 12168.09, 12347.09, 12346.09, 12164.09

NCTCOG TIP Page Number(s): VII-212 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

CCART

PROJECT DETAILS FOR COLLIN COUNTY AREA REGIONAL TRANSIT PROJECTS/MODIFICATION 2008-1047 (REVISED) - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12149.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$0	\$0	\$0	\$0
12085.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (6) Replacement Vehicles, < 30 Foot (83/17 split)	Capital	\$420,000	\$348,600	\$0	\$71,400
12249.09	2009	5307	11.13.16	Bus: Revenue Rolling Stock	Purchase (12) Replacement Vehicles, Sedans/Wagons	Capital	\$0	\$0	\$0	\$0
12168.09	2009	5307	11.76.91	Bus: Other Capital Program Items	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Capital	\$0	\$0	\$0	\$0
12347.09	2009	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$100,000	\$80,000	\$0	\$20,000
							\$520,000	\$428,600	\$0	\$91,400

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12149.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$0	\$0	\$0	\$0	No Change
12085.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles (83/17 split)	Capital	\$420,000	\$348,600	\$0	\$71,400	No Change
12249.09	2009	5307	11.13.16	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles	Capital	\$0	\$0	\$0	\$0	No Change
12168.09	2009	5307	11.76.91	Bus: Other Capital Program Items	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Capital	\$0	\$0	\$0	\$0	No Change
12164.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$250,000	\$200,000	\$0	\$50,000	Reinstate 5307 funding; 80/20 split and clarify scope
12346.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$100,000	\$80,000	\$0	\$20,000	Reinstate 5307 funding; 80/20 split
12347.09	2009	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$100,000	\$80,000	\$0	\$20,000	No Change
							\$870,000	\$708,600	\$0	\$161,400	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1053 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11890

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** AV 2002, AV 1009

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (NASJRB)--NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY

Original Funded Amount: FY10--\$375,000 TOTAL (\$300,000 RTC/LOCAL AND \$75,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); FUNDS OFFSET BY REDUCTION IN SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1054 STIP Revision Required?: YES

NCTCOG Project Code(s): 20021

NCTCOG TIP Page Number(s): VII-47, VII-119 MTP Reference(s): FT1080, FR1080

TXDOT Control Section Job Number(s): 0047-14-065

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-- US 75 FROM US 380 TO TELEPHONE ROAD (CR 275); RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES; ADDITION OF LANES

Original Funded Amount: FY09--\$11,789,440 TOTAL (\$9,431,552 DFW RTR-CC1 AND \$2,357,888 LOCAL) - ROW
FY2011--\$127,276,921 TOTAL (\$101,821,537 DFW RTR-CC1 AND \$25,455,384 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO US 75 FROM NORTH OF US 380 TO SOUTH OF BLOOMDALE IN MCKINNEY, REVISE AUTHORIZED FUNDING TO \$1,000,000 TOTAL (\$800,000 DFW RTR-CC1 FUNDS AND \$200,000 LOCAL) - PE, \$5,000,000 TOTAL (\$4,000,000 DFW RTR-CC1 FUNDS AND \$1,000,000 LOCAL) - ROW, \$32,600,000 TOTAL (\$26,080,000 DFW RTR-CC1 FUNDS AND \$6,520,000 LOCAL) - CONST, AND MOVE ALL PHASES TO FY2010; REMAINING BALANCE OF DFW RTR-CC1 FUNDS TRANSFERRED TO TIP 53114/CSJ 0047-14-915

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/08/09

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS, TxDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1055 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 53114

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1080, FR1080

TXDOT Control Section Job Number(s): 0047-14-915

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,478,596 TOTAL (\$4,478,596 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE TXDOT PE/ROW FUNDS, ADD \$3,000,000 TOTAL (\$2,400,000 DFW RTR-CC1 FUNDS AND \$600,000 LOCAL) - PE, \$5,000,000 TOTAL (\$4,000,000 DFW RTR-CC1 FUNDS AND \$1,000,000 LOCAL) - ROW, \$84,500,000 TOTAL (\$67,600,000 DFW RTR-CC1 AND \$16,900,000 LOCAL) - CONST, MOVE PE AND ROW PHASES TO FY 2010, AND ADD CONSTRUCTION PHASE TO FY2012 IN APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/08/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS), 2 METRO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1056 STIP Revision Required?: YES

NCTCOG Project Code(s): 20115

NCTCOG TIP Page Number(s): VII-123 MTP Reference(s): TH1 368.0, TH1 368.1

TXDOT Control Section Job Number(s): 0081-03-930

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2014--\$36,507,151 TOTAL (\$29,205,721 DFW RTR-DE1 AND \$7,301,430 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DE1 FUNDS BY \$8,462,740 TOTAL (\$6,770,192 DFW RTR-DE1 AND \$1,692,548 LOCAL) AND ADD \$8,462,740 TOTAL (\$6,770,192 FEDERAL AND \$1,692,548 STATE) CATEGORY 2 FUNDING AND ADD PE AND ROW PHASE IN FY 2011 FOR A REVISED FUNDING AMOUNT OF \$36,507,151 TOTAL (\$22,435,529 DFW RTR-DE1, \$5,608,882 LOCAL, \$6,770,192 FEDERAL [CAT2], \$1,692,548 STATE); FUNDING OFFSET BY REMOVAL OF CATEGORY 2 FUNDS IN TIP 20005/CSJ 1950-01-026; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-1056

TXDOT-DALLAS (DENTON COUNTY)--US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD

CURRENTLY APPROVED

Fiscal Year	Phase	DFW RTR-DE1	Local	Federal	State	Total
2014	CON	\$29,205,721	\$7,301,430	\$0	\$0	\$36,507,151
		\$29,205,721	\$7,301,430	\$0	\$0	\$36,507,151

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: REVISE RTR FUNDING, DECREASE FEDERAL EARMARK, AND CLARIFY PHASES

Fiscal Year	Phase	DFW RTR-DE1	Local	Federal	State	Total
2011	PE	\$1,674,161	\$418,540	\$0	\$0	\$2,092,701
2011	ROW	\$2,920,572	\$730,143	\$0	\$0	\$3,650,715
2014	CON	\$17,840,796	\$4,460,199	\$6,770,192	\$1,692,548	\$30,763,735
		\$22,435,529	\$5,608,882	\$6,770,192	\$1,692,548	\$36,507,151

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO, 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1057 STIP Revision Required?: YES

NCTCOG Project Code(s): 20005

NCTCOG TIP Page Number(s): VII-116 MTP Reference(s): TH1 353.4

TXDOT Control Section Job Number(s): 1950-01-026

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 407 FROM W. OF CHINN CHAPEL TO W. OF BRIARHILL BLVD; WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$7,683,370 TOTAL (\$761,415 DFW DE-1 RTR, AND \$6,921,955 CAT 2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE CATEGORY 2 FUNDING AND ADD \$6,770,192 TOTAL (\$6,770,192 DFW RTR-DE1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,531,607 TOTAL (\$7,531,607 DFW RTR-DE1); FUNDING OFFSET BY DECREASE OF DFW RTR-DE1 FUNDS IN TIP 20115/CSJ 0081-03-930

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1060 STIP Revision Required?: NO

NCTCOG Project Code(s): 11806

NCTCOG TIP Page Number(s): VII-84 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 1047-02-046

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--BELT LINE ROAD AT NORTH CLARK ROAD; UPDATE TRAFFIC SIGNAL HARDWARE

Original Funded Amount: FY09--\$90,000 TOTAL (\$72,000 FEDERAL AND \$18,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$135,000 Percent: 50%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$45,000 (\$36,000 FEDERAL AND \$9,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$135,000 TOTAL (\$108,000 FEDERAL AND \$27,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1061 STIP Revision Required?: YES

NCTCOG Project Code(s): 20156

NCTCOG TIP Page Number(s): VII-17 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-958

Original Project Scope and Location: MANSFIELD--US 287 AT EAST BROAD; ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2009--\$627,328 TOTAL (\$501,862 FEDERAL AND \$125,466 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DEFEDERALIZE PROJECT BY REMOVING FEDERAL FUNDS AND INCREASING LOCAL FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$627,328 TOTAL (\$627,328 LOCAL); FEDERAL FUNDS MOVED TO 11704/CSJ 0172-09-031

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date