

**REGIONAL PRIORITY LISTING FOR APPLICATIONS
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
FY09 421 STATE CRIMINAL JUSTICE PLANNING FUND**

Rank	Current Application Number	Commitment Year	Name of Applicant	Project Title	GEOGRAPHICAL REGION	Amount Requested by Applicant	Amount Recommended	CJAC Score
CONTINUATION PROJECTS								
1	1460410	N/A	North Central Texas Council of Governments	Law Enforcement Training & Education	ALL	\$549,222.44	\$549,222.44	N/A
2	1834403	Year 3 of 3	The University of Texas at Arlington	Expanded Capacity for Staying Connected - Child Abuse Prevention	Dallas County	\$60,953.00	\$60,953.00	84.600000
3	1675306	Year 3 of 3	Dallas County	Child Abuse Court Prosecutor and Investigator	Dallas County	\$98,684.00	\$98,684.00	83.181818
4	1836003	Year 3 of 3	Mesquite, City of	Family Assistance Support Team	Mesquite	\$23,065.80	\$23,065.80	82.800000
5	1849903	Year 3 of 3	Crossroads Family Services	Youth Intervention Project	Collin County	\$30,127.80	\$30,127.80	79.666667
6	1830803	Year 3 of 3	Rape Crisis Center of Collin County	SANE On-Call and Casemanagement Services	Collin County	\$37,438.00	\$37,438.00	78.636364
7	1543809	Year 3 of 3	Tarrant County Challenge, Inc.	Substance Abuse Information Databank	Tarrant County	\$37,922.00	\$37,922.00	77.818182
8	1928102	Year 2 of 3	Dallas County Hospital District	Rapid Response For Victims	Dallas County	\$63,343.00	\$63,343.00	89.800000
9	1896802	Year 2 of 3	Rockwall County	Family Preservation Services	Rockwall County	\$51,742.40	\$51,742.40	87.800000
10	1942502	Year 2 of 3	Dallas Children's Advocacy Center	DCAC Therapy Program	Dallas County	\$40,400.00	\$40,400.00	87.500000
11	1587108	Year 2 of 3	Dallas County	Collaborative Domestic Violence Project	Dallas County	\$151,393.00	\$151,393.00	86.500000
12	1924202	Year 2 of 3	LifeNet Community Behavioral Healthcare	Reducing Recidivism for Mentally Ill	Dallas County	\$64,747.20	\$64,747.20	86.000000
13	1939802*	Year 2 of 3	Hood County	Special Investigator for Crimes Against Children	Hood County	\$62,324.77	\$49,859.82	84.400000
14	1932902	Year 2 of 3	Johnson County	School Resource Officer - Keene ISD	Keene	\$29,600.00	\$29,600.00	84.000000
15	1945702	Year 2 of 3	Recovery Resource Council	Project ALERT	Tarrant County	\$31,508.80	\$31,508.80	83.000000
16	1929102	Year 2 of 3	Arlington, City of	Additional Response Team Counselor	Arlington	\$52,280.00	\$52,280.00	81.750000
17	1921202	Year 2 of 3	The Family Place	START (Students Tackling Abusive Relationships Together)	Dallas County	\$45,177.60	\$45,177.60	81.500000
18	1871603*	Year 2 of 3	Dallas County	Collaborative Prosecutor	Dallas County	\$85,162.00	\$85,161.60	81.000000
19	1944502*	Year 2 of 3	Texas ReEntry Services, Inc.	State Jail Reentry Project	Tarrant County	\$73,489.00	\$73,488.96	80.750000
20	1722105	Year 2 of 3	Fort Worth, City of	Cold Case Investigation	Fort Worth	\$78,633.00	\$78,633.00	80.250000
TOTAL CONTINUATIONS						\$1,667,213.81	\$1,654,748.42	
NEW PROJECTS RECOMMENDED FOR FUNDING								
NEW DALLAS COUNTY PROJECTS: 45.07% OF AVAILABLE FUNDS FOR NEW PROJECTS								
1	2022101	NEW	Farmers Branch, City of	Mobile Community Storefront and Command Center Trailer	Farmers Branch	\$50,000.00	\$50,000.00	84.500000
2	2057901	NEW	The University of Texas at Arlington	Child Abuse Prevention - Home-Based Services	Dallas County	\$104,236.00	\$104,236.00	84.000000
3	2064901	NEW	Cedar Hill, City of	Finger Printing Workstation	Cedar Hill	\$37,000.00	\$37,000.00	83.600000
4	2068601	NEW	Junior Players	Discover Ourselves Violence Prevention Program	Dallas County	\$66,708.00	\$66,708.00	80.800000
5	2073501	NEW	Dallas Challenge, Inc.	Crisis Response for Truants	Dallas County	\$65,281.00	\$65,281.00	77.750000
6	2044501	NEW	Mosaic Family Services, Inc.	Multicultural Legal Services	Dallas County	\$79,895.00	\$79,895.00	71.800000
7	2043801	NEW	Head Start of Greater Dallas	Head Start Strengthening Parents Project	Dallas County	\$144,437.00	\$144,437.00	71.600000
8	2051801	NEW	Communities In Schools Dallas Region, Inc.	Mobile Service Wide-ranging Action Team (Mobile SWAT)-DALLAS CO.	Dallas County	\$86,985.00	\$86,985.00	70.400000
9	2059501	NEW	Dallas County Hospital District	Collaborative Crime Prevention and Intervention Project	Dallas County	\$83,654.00	\$83,654.00	68.000000
10	2015501	NEW	Cedar Hill, City of	Juvenile Crimes Detective	Cedar Hill	\$83,815.00	\$83,815.00	66.400000
11	2063901	NEW	Balch Springs, City of	Reducing the number of crime victims through more efficient communication with the community	Balch Springs	\$16,096.00	\$16,096.00	65.000000
12	2060601	NEW	Duncanville, City of	Automated License Plate Recognition System	Duncanville	\$57,300.00	\$57,300.00	64.800000
13	2048001	NEW	Garland, City of	Violent Crime Scene Investigation Enhancement	Garland	\$65,678.00	\$65,678.00	62.800000
TOTAL DALLAS COUNTY NEW REQUESTS						\$941,085.00	\$941,085.00	
NEW TARRANT COUNTY PROJECTS: 28.11% OF AVAILABLE FUNDS FOR NEW PROJECTS								
1	1767204	NEW	Tarrant County	Breaking the Cycle of Violence (BCV) Program	Tarrant County	\$31,806.00	\$31,806.00	87.833330
2	2072001	NEW	Fort Worth, City of	Sex Crimes Registration and Monitoring (SCRAM) Cold Case Detective	Fort Worth	\$88,710.00	\$88,710.00	87.000000
3	2031301	NEW	SafeHaven of Tarrant County	SafeSeniors	Tarrant County	\$58,160.00	\$58,160.00	82.166670
4	2004301	NEW	Green Light Ministries, Inc.	Safe House- 421	Tarrant County	\$76,208.50	\$76,208.50	60.000000
TOTAL TARRANT COUNTY NEW REQUESTS						\$254,884.50	\$254,884.50	

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NEW BALANCE OF REGION PROJECTS: 26.83% OF AVAILABLE FUNDS FOR NEW PROJECTS								
1	2024201	NEW	Red Oak, City of	Public Safety Automated Communications and Data Accessibility System	Red Oak	\$158,480.00	\$158,480.00	94.500000
2	2046201	NEW	Stephenville, City of	Digital Mobile Video Systems	Stephenville	\$78,269.00	\$78,269.00	91.666670
3	2060301	NEW	Hunt County	Regional Pre-Adjudication Detention Specialized Equipment Project	Hunt County	\$24,000.00	\$24,000.00	89.666670
4	2053101	NEW	Granbury, City of	Mobile Open Area Surveillance Tower	Granbury	\$60,000.00	\$60,000.00	88.166670
5	1983002	NEW	Flower Mound, Town of	Mobile Crime Scene Unit	Flower Mound	\$69,950.00	\$69,950.00	87.666667
6	2069001	NEW	McKinney, City of	Child Abuse Investigator	McKinney	\$95,863.00	\$95,863.00	86.500000
7	2028201	NEW	Allen, City of	Collin County Child Abuse Task Force Investigator	Allen	\$81,889.00	\$81,889.00	86.166670
8	1766104	NEW	Denton County	Juvenile Child Abuse Prosecution Grant (J-CAP)	Denton County	\$22,108.00	\$22,108.00	85.833330
9	2025401	NEW	Stephenville, City of	Laptop Computer Systems for Patrol Cars	Stephenville	\$79,200.00	\$79,200.00	83.666670
10	2043401	NEW	Denton County Friends of the Family	Teen Intervention Prevention Services (TIPS)	Denton County	\$50,000.00	\$50,000.00	83.333330
11	2066701	NEW	Lewisville, City of	Digital Live Scan Fingerprint System	Lewisville	\$43,857.00	\$43,857.00	81.500000
12	2063401	NEW	Burleson, City of	IMPACT (Initiative Molding Police and Community Together)	Burleson	\$120,488.00	\$120,488.00	79.166670
13	2026101	NEW	Crossroads Family Services	Hispanic Youth Intervention Program	Collin County	\$51,700.00	\$51,700.00	76.000000
14	2072301	NEW	Frisco, City of	Community Services and Juvenile Impact Program Transportation	Frisco	\$40,000.00	\$40,000.00	74.000000
15	2034001	NEW	Fairview, Town of	Safety Promotion Grant	Fairview	\$72,270.00	\$72,270.00	73.500000
16	2032301	NEW	Trophy Club, Town of	Trophy Club Police Department Criminal Investigator	Trophy Club	\$71,735.00	\$71,735.00	72.666670
17	2026001	NEW	Children's Advocacy Center for Denton County	Denton County SANE Program	Denton County	\$69,680.00	\$69,680.00	72.000000
18	2036401	NEW	Collin County	Juvenile Justice Alternative Education Program Caseworker	Collin County	\$25,000.00	\$25,000.00	67.666670
19	2040001	NEW	Hope, Inc.	Inovative therapy for victims	Palo Pinto County	\$51,952.00	\$51,952.00	66.666670
20	2064301	NEW	Communities In Schools Dallas Region, Inc	Mobile Service Wide-ranging Action Team (Mobile SWAT)- COLLIN COUNTY	Collin County	\$86,985.00	\$86,985.00	64.833330
21	2032701	NEW	Allen, City of	Segways for Community Oriented Policing	Allen	\$26,000.00	\$26,000.00	60.000000
TOTAL BALANCE OF REGION NEW REQUESTS						\$1,379,426.00	\$1,379,426.00	
TOTAL NEW REQUESTS						\$2,575,395.50	\$2,575,395.50	
TOTAL FUNDS REQUESTED						\$4,242,609.31	\$4,230,143.92	
*COG recommended amount differs from amount requested by applicant.								
NOT RECOMMENDED FOR FUNDING								
	2048501**	N/A	Bedford, City of	Digital Audio Video System for Motorcycle/Traffic Division	Bedford	\$67,000.00	\$0.00	59.500000
	2070201**	N/A	Youth Conversion, Inc.	Foundation for the Future Project (FFTF)	Dallas County	\$108,500.00	\$0.00	57.200000
	2030501**	N/A	Dallas, City of	Homicide Cold Case Investigation	Dallas	\$79,396.00	\$0.00	56.400000
	2012901**	N/A	The Helping Place	Retread Project	Erath County	\$81,120.00	\$0.00	54.000000
	2038901**	N/A	Youth Village Foundation	After Care Specialist	Dallas County	\$27,256.00	\$0.00	53.800000
	1945502**	N/A	Kennedale, City of	Mobile Command Vehicle	Kennedale	\$50,000.00	\$0.00	49.000000
	2003901**	N/A	Green Light Ministries, Inc.	MAY Program - 421	Tarrant County	\$50,000.00	\$0.00	41.000000
**A minimum score of sixty (60) is required for a project to be recommended for funding regardless of funding source. (CJPDC Policies & Procedures, Section 4.4.1)								
	2011401***	N/A	Weatherford, City of	Portable High Profile Crime Deterrent System	Weatherford	\$122,000.00	\$0.00	N/A
***Did not attend mandatory grant application workshop. (CJPDC Policies & Procedures, Section 2.2)								