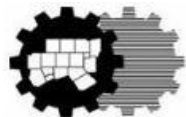# 2022 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Public Meeting
June 2021

**North Central Texas
Council of Governments**
Transportation Department

BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.

- The plan includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission (TTC) selected)

- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.

- This plan is updated annually in conjunction with the development of Texas Department of Transportation's (TxDOT) UTP.

ACTIVITIES UNDERTAKEN SINCE LAST UPDATE

- TxDOT began developing the 2022 UTP.

- NCTCOG staff has coordinated with the TxDOT Districts regarding project updates (e.g., costs/funding, environmental clearance and let dates), and potential new projects.

- Proposed new projects were scored using the same process used in previous years.

- A draft project listing was developed that included project scores, project revisions, and potential new projects.

PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in Mobility 2045

- Focus on system versus new, stand-alone projects

- Fully fund existing projects before funding new projects

- Ensure equity of county allocations

- Maintain toll lanes/toll managed lanes on selected corridors

- Re-fund previously unfunded projects, when possible

- Ensure all RTC projects are approved in 2022 UTP (including "placeholders")

- Projects must be scored and should have a score sufficient to qualify for funding
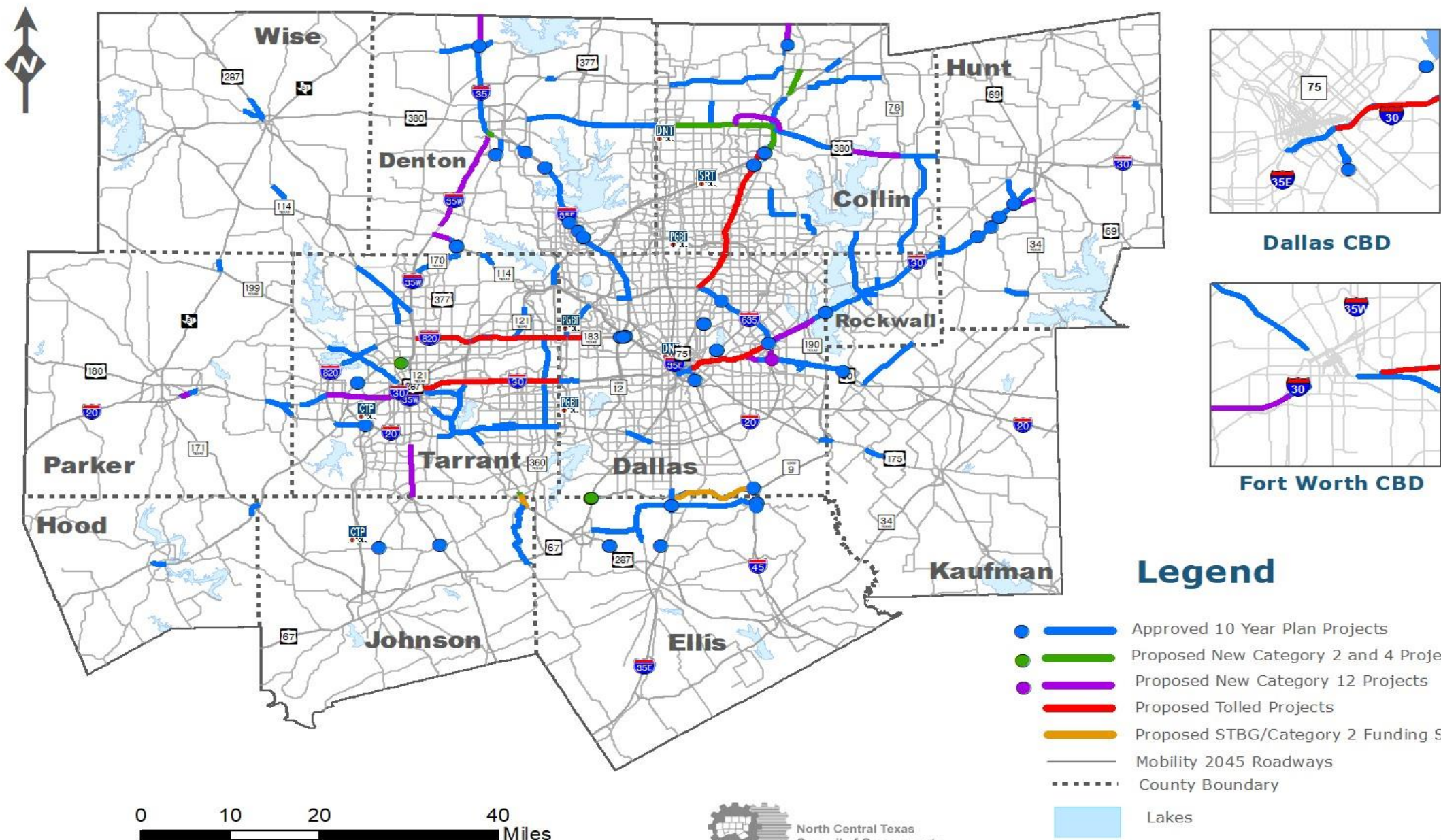
REGIONAL FUNDING ALLOCATIONS FOR 2017-2022 UTPs

Funding Category	2017 Allocation	2018 Allocation	2019 Allocation	2020 Allocation	2021 Allocation	2022 Proposed Allocation
Category 2	$3.784B	$3.607B	$3.832B	$3.516B	$2.913B	$2.931B
Category 4	$830M	$1.553B	$1.637B	$1.537B	$1.340B	$1.348B
Category 12	$812M	$2.130B	$1.395B	$3.041B	$3.089B	TBD
Total Allocation	**$5.426B**	**$7.290B**	**$6.864B**	**$8.094B**	**$7.342B**	**$4.279B**

PROPOSED STBG/CATEGORY 2 FUNDING EXCHANGE

- Given that Surface Transportation Block Grant (STBG) funds are not being spent as quickly as needed, a STBG/Category 2 funding exchange is being proposed.
- Two projects were identified for this proposal: US 287 in Johnson and Tarrant Counties and State Loop 9 in Dallas and Ellis Counties
- The US 287 projects have ~$34M of Category 2 funding, which will be exchanged with ~$34M of STBG funds
- The State Loop 9 projects have ~$107M of Category 2 funding, which will be exchanged with ~$107M of STBG funds
- Both projects were selected because they can be let in Fiscal Year (FY) 2021, which will allow the region to quickly reduce the carryover balance of STBG funds.
- A proposal will be brought back with specific projects on which to program the freed-up Category 2 funds.

Dallas-Fort Worth Regional 10 Year Plan Projects
FY 2017 - FY 2031

Dallas CBD

Fort Worth CBD

Legend

- ● ▬ Approved 10 Year Plan Projects
- ● ▬ Proposed New Category 2 and 4 Projects
- ● ▬ Proposed New Category 12 Projects
- ● ▬ Proposed Tolled Projects
- ▬ Proposed STBG/Category 2 Funding Swap
- ― Mobility 2045 Roadways
- ‧‧‧‧‧ County Boundary
- ▣ Lakes

North Central Texas
Council of Governments

Date: 5/20/2021

Dallas-Fort Worth Regional 10 Year Plan Project Status
FY 2017 - FY 2031

Dallas CBD

Fort Worth CBD

Legend

- ● ▬ Funded Projects
- ● ▬ Under Construction
- ● ▬ Completed
- ● ▬ Proposed Projects *
- ▬ Proposed Tolled Projects
- ▬ Mobility 2045 Roadways
- ∙∙∙∙∙∙∙ County Boundary
- ▬ Lakes

* Includes projects with requested Category 12 funds and newly proposed Category 2 and 4 projects

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North Central Texas Council of Governments

Date: 5/27/2021

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NEXT STEPS

- Finalize project selection/update efforts in coordination with TxDOT staff

- Await decisions by the TTC on Category 12 funding

- Bring back listings to the committees for approval

- Bring back any project changes to the Surface Transportation Technical Committee (STTC) and RTC once the TTC weighs in and approves the UTP

TIMELINE

MEETING/TASK	DATE
Funding Targets Received	February 2021
Initial draft list due to TxDOT	March 12, 2021
STTC Information	May 28, 2021
RTC Information	June 10, 2021
NCTCOG Public Involvement	**June 2021**
STTC Action	June 25, 2021
RTC Action	July 8, 2021
TxDOT Public Meetings for 2022 UTP	June/July 2021
Anticipated TTC Approval of 2022 UTP	August 2021

CONTACT/QUESTIONS?

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