

Preliminary

2005/2006 COMMUNITY DEVELOPMENT AND COMMUNITY DEVELOPMENT SUPPLEMENTAL FUNDS REGIONAL SUMMARY

North Central Texas

Community Development Fund

| 2005 | |
|-------------------------|-----------|
| Caddo Mills | \$250,000 |
| Pelican Bay | \$250,000 |
| Greenville | \$250,000 |
| Boyd | \$250,000 |
| Italy | \$250,000 |
| Wolfe City | \$250,000 |
| Blooming Grove | \$250,000 |
| Dublin | \$250,000 |
| Quinlan | \$250,000 |
| Kaufman | \$250,000 |
| Milford | \$250,000 |
| Celina | \$250,000 |
| Dawson | \$250,000 |
| Crandall | \$250,000 |
| Commerce | \$250,000 |
| Springtown | \$250,000 |
| Cleburne | \$250,000 |
| Kerens | \$250,000 |
| | |
| 2005 CD Marginal | |
| Krum | \$187,781 |

Estimated 2006 *

| | | |
|----------------|-----------|-----------|
| Krum | \$62,219 | Remainder |
| West Tawakoni | \$250,000 | |
| Alvord | \$250,000 | |
| Grandview | \$250,000 | |
| Strawn | \$250,000 | |
| Rhome | \$250,000 | |
| Mineral Wells | \$250,000 | |
| Royse City | \$250,000 | |
| Newark | \$250,000 | |
| Gordon | \$250,000 | |
| Terrell | \$250,000 | |
| Tolar | \$250,000 | |
| Corsicana | \$246,500 | |
| Decatur | \$250,000 | |
| Cresson | \$250,000 | |
| Bardwell | \$250,000 | |
| Marshall Creek | \$247,790 | |
| Blue Ridge | \$250,000 | |
| Johnson County | \$250,000 | |

Community Development Supplemental Fund (& 2006 CD Marginal Funds)

| 2005 | |
|----------------|-----------|
| Ferris | \$250,000 |
| Barry | \$250,000 |
| Kaufman County | \$250,000 |
| Aledo | \$111,094 |

Estimated 2006 *

| | | |
|-------------------------|-----------|-----------------------------------|
| Aledo | \$138,906 | 2006 CDS funds (portion of total) |
| Aledo (Total) | \$250,000 | 2006 Contract to fully fund |
| Rio Vista | \$241,317 | 2006 CDS funds (portion of total) |
| Rio Vista | \$8,683 | 2006 CD marginal funds |
| Rio Vista (Total) | \$250,000 | 2006 Contract |
| Richland * | \$122,589 | 2006 CD marginal funds |
| (* requested \$250,000) | | |
| | \$0 | No 2006 Marginal CD Funds Remain |

* Note: The 2006 regional allocation may be higher, lower, or zero depending on the 2006 HUD Appropriations, the State's actual 2006 CDBG allocation, and the percentage of the 2006 CDBG funds allocated for the Community Development and Community Development Supplemental Funds. The 2006 program year funding recommendation may be revised if the 2006 regional allocations are increased or decreased.