

NORTH CENTRAL TEXAS REGIONAL INFORMATION FOR 2007-2008 COMMUNITY DEVELOPMENT FUNDS (CDF) APPLICATION

Instructions

This information must be submitted in the requested format for an application in North Central Texas to be considered complete. Applicants who forward application revisions to ORCA should also send a revised regional application with the appropriate modifications.

This regional application is an integral element of application to the Community Development Funds in the North Central Texas region. **Therefore, the affirmation provided for Question 18 on Standard Form 424 of the state CDF application packet applies to the information provided in this regional application.**

Please submit two copies of all application materials to NCTCOG by **5:00 p.m. on Friday, October 20, 2006**. Application materials include the state CDF application and this regional application. To facilitate copying of the materials for the RRC members, please clip each copy – DO NOT STAPLE. Please include only 8 ½” x 11” maps. Application materials, including maps, will only be copied in black and white. Please note that the state deadline for the state CDF application is Friday, September 29, 2006. The state application is available online at www.orca.state.tx.us.

The recipient for the North Central Texas applications is:

John Promise, P.E.
Director of Environment and Development – Texas CDBG
North Central Texas Council of Governments
616 Six Flags Drive, Suite 200
Arlington, TX 76011

For detailed information on regional scoring for the Community Development Funds, please see the North Central Texas Scoring & Procedures Handbook, available online at <http://www.nctcog.org/envir/SEEDevEx/tcdp>.

Note to applicants for water/sewer projects: Please submit current service area maps to NCTCOG and the North Central Texas water quality management planning agency as soon as possible after the application submittal.

Scoring Session

Please be prepared to address questions during the 5-minute presentation and the subsequent question and answer session (approximately 5 minutes) at the Scoring Session.

*** REMINDER *** The North Central Texas RRC **strongly encourages** an elected official or employee of the applicant jurisdiction to attend and introduce the presentation. If the elected official desires, the actual presentation may be made by a consultant/preparer.

PROJECT SUMMARY

1. Project Title:

2. Needs addressed:

3. Proposed activities:

4. Jurisdiction's population _____ Year _____
 Source _____

LOCAL EFFORT (100 possible points)

Local Effort reflects how well applicants are using local resources to address the problem for which funding is requested.

1. Please provide the following property tax rates per \$100 assessed value as of March 1 of each year. Please include all collectable taxes.

| Tax | Rate per \$100 assessed value as of March 1 | | |
|-----------------|---|------|------|
| | 2003 | 2004 | 2005 |
| Local | \$ | \$ | \$ |
| School district | \$ | \$ | \$ |
| County | \$ | \$ | \$ |
| Other (specify) | \$ | \$ | \$ |
| Other (specify) | \$ | \$ | \$ |
| Other (specify) | \$ | \$ | \$ |
| Total | \$ | \$ | \$ |

Annual assessed valuation of property in the jurisdiction last year (FY05) \$ _____

Total local property tax collected last year (FY05) \$ _____

What was the **delinquency rate** for the local property tax?

2003 _____ 2004 _____ 2005 _____

When was the last **local tax rate or property valuation increase**? _____ (year)

List any other fees collected through the applicant's jurisdiction or special districts.

What was the sales tax rate in 2005? (Include 4a sales tax, 4b sales tax, and general sales tax in the total figure)

| | |
|--------------|--|
| 4a | |
| 4b | |
| General | |
| Total | |

How much annual total sales tax revenue was generated back to the applicant in the past three years? (Include 4a sales tax, 4b sales tax, and general sales tax in the total figure)

| Tax | Sales tax revenue | | |
|--------------|-------------------|----------|----------|
| | 2003 | 2004 | 2005 |
| 4a | \$ _____ | \$ _____ | \$ _____ |
| 4b | \$ _____ | \$ _____ | \$ _____ |
| General | \$ _____ | \$ _____ | \$ _____ |
| Total | \$ _____ | \$ _____ | \$ _____ |

Are the **water** utilities owned by the jurisdiction? Yes No

Based on a 10,000 gallon per month water use rate, what was the average monthly residential water bill for the past three years?

2003 \$ _____ 2004 \$ _____ 2005 \$ _____

Are the **sewer** utilities owned by the jurisdiction? Yes No

Based on a 5,000 gallon per month sewer use rate, what was the average monthly residential sewer bill for the past three years?

Applicant Name: _____

2003 \$ _____ 2004 \$ _____ 2005 \$ _____

What are the **water and sewer** rates for the jurisdiction?

Water _____ Sewer _____

When was the last increase in **water and/or sewer** rates? _____

What percent of revenues generated from the applicant's utilities are collected from residents and businesses located outside the applicant's jurisdiction?

Water _____% Sewer _____%

Are the **electrical** utilities owned by the jurisdiction? [] Yes [] No

User rate per 1000 KWH: 2003 \$ _____ 2004 \$ _____ 2005 \$ _____

2. What is the applicant's total indebtedness as of **June 1, 2006**?

\$ _____ **Principal**

\$ _____ **Principal+Interest** **Total Indebtedness per capita** \$ _____

What was the jurisdiction's operating budget for the past three fiscal years?

FY03 \$ _____ FY04 \$ _____ FY05 \$ _____

Indicate the amount of any surplus in the applicant's local general fund and indicate if that money is dedicated for a particular purpose:

FY 2004 \$ _____ Purpose (if any) _____

FY 2005 \$ _____ Purpose (if any) _____

Historically, how has the applicant funded local infrastructure improvements (i.e. local funds, bonds, grants, etc.)?

Expenditures per capita for emergency services and public works:

FY 2004 _____ FY 2005 _____

Applicant Name: _____

3. What percentage of match is the applicant providing? _____%
(FORMULA = Match Amount / Amount Requested from State)

Optional: Please provide any other information that would assist the RRC in determining how much effort your community is making to address the problem for which funding is requested. Include a summary of any directly related or support work that has already been accomplished. Please also include any sources of revenue that will be used to fund the proposed project that have not already been mentioned in a previous question.

PROJECT MERIT (150 possible points)

Project Merit reflects the worthiness of the project.

1. What is the severity of the need for this project? Will this project resolve the problem?

Check box if "yes".

Does this project provide first-time service? []

An expansion/improvement, replacement or repair? []

Has the applicant received a currently applicable:

EPA Administrative Order? Yes _____ No _____

If yes, explain briefly: _____

TCEQ Notice of Violation? Yes _____ No _____

If yes, explain briefly: _____

TCEQ 75/90 Program Notice? Yes _____ No _____

If yes, explain briefly: _____

TCEQ Enforcement Order? Yes _____ No _____

If yes, explain briefly: _____

2. Is there an alternate method for the applicant to solve the problem (i.e., has the applicant sought funding from other sources)? Does this project appear to be the most feasible method of addressing the problem?

3. What is the cost in Texas CDBG dollars requested per beneficiary? \$ _____

CERTIFICATION TO ALLOW PUBLIC REVIEW OF PENDING APPLICATION
TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

NORTH CENTRAL TEXAS REGION

I, _____ (*name*), _____ (*title*) of _____

(*applying jurisdiction*), hereby certify that the Texas Community Development Block Grant Program

application submitted by the _____ (*applying jurisdiction*) is available for

public review both at the _____ (*local city hall/county*

courthouse/administrative office of the applicant) located at _____ (*address*) and

the North Central Texas Council of Governments' Offices, located at 616 Six Flags Drive, Arlington, Texas.

This release of information is effective for any party that may be interested in reviewing this Texas

Community Development Block Grant Program application. I hereby waive any authorization under the

Texas Open Records Act to keep this information confidential until the competition has been completed.

Signature

Date

Title