

Regional Solid Waste Management Plan ***North Central Texas***

FY2012-13 Solid Waste Grant **Funding Process**

PUBLIC MEETING

January 19, 2012



North Central Texas Council of Governments



Regional Solid Waste Funding Process FY2012-13

Total Fiscal Year State Allocation for Biennium:

FY2012: **\$1,055,244**
FY2013: **\$1,055,244**

Program Budget Allocation:	<u>Allocation</u>	<u>% of Total</u>
1. FY 2012 Regional Coordination Program Budget	\$ 421,786	40% of Total
• NCTCOG Solid Waste Program administration		
• Closed Landfill Inventory budget		
• <i>Regional Plan</i> amendment budget		
FY 2012 Implementation Projects Budget	\$ 633,458	60% of Total
Implementation projects through competitive process	<u>\$ 633,458</u>	
2. FY 2013 Regional Coordination Program	\$ 421,786	40% of Total
• NCTCOG Solid Waste Program administration		
• Closed Landfill Inventory budget		
• <i>Regional Plan</i> amendment budget		
FY 2013 Implementation Projects Budget	\$ 633,458	60% of Total
Implementation projects through competitive process	<u>\$1,266,916</u>	

Regional Solid Waste Management Plan

NCTCOG Staff Responsibilities

Continue the revision of Volume II of the *Regional Plan* in the next two years.

- 1. Provide** corrections and gathers additional data to make statistical updates, assesses various programs for adequacy, incorporates the results of several consultant studies, etc.
- 2. Include** the procedures needed to determine land use and siting issues for new facility permits and permit amendments for the review process to determine conformity with the *Regional Plan*.
- 3. Develop** new mapping to illustrate various aspects of solid waste management in North Central Texas.

Regional Coordination Program

NCTCOG Staff Responsibilities

- 1. Solid Waste Advisory Committee** – Resource Conservation Council support and guidance
- 2. Outreach and Education** – Serve as regional point of contact for activities, technical assistance and educational materials; sponsor training seminars on issues related to solid waste management; maintain the regional clearinghouse of solid waste information through Regional Information Resource Center/Website
- 3. MSW Facility Permit Application Review** – Determination of conformance with the *Regional Solid Waste Management Plan*
- 4. Additional Regional Coordination Program Activities** - Administration of solid waste implementation projects, etc.

Closed Landfill Inventory

NCTCOG Staff Responsibilities

- 1. Maintain database** of regional permitted and unpermitted landfills and ensure online access to database.
- 2. Add new information** to database as it becomes available. If new information warrants, inform landowners of prior use for solid waste disposal and if necessary, file “Notice of Former Use as Municipal Solid Waste Landfill” with appropriate county clerk.
- 3. Respond** to information requests for Closed Landfill Inventory information.

Implementation Project Selection

1. **Fiscal Years of Project Funding Availability** – 2012 & 2013
2. **Project Funding Categories** – *Regional Solid Waste Management Plan* identifies three major goal areas to be implemented: “Time to Recycle,” “Stop Illegal Dumping,” and “Assuring Capacity for Trash.”
3. **Funding Limits** – There is a maximum funding amount of **\$125,000**; funding minimum is **\$15,000**. Funding is through a reimbursement process.
4. **Screening, Ranking and Scoring System Description** – System to be utilized to screen, rank, and select projects for funding.
5. **Private Industry Considerations** – Requirements to consider private sector inclusion during the project selection process for applications dealing with:
 - Source reduction and recycling
 - Citizens’ collection stations and small registered transfer stations
 - Demonstration projects under Educational & Training Projects category

TCEQ Funding Categories Compared to Regional Plan Goals

1. Regional Plan Time to Recycle goal

- Source Reduction and Recycling (TCEQ)
- Household Hazardous Waste (TCEQ)

2. Regional Plan Stop Illegal Dumping goal

- Local Enforcement (TCEQ)
- Litter and Illegal Dumping Cleanups and Community Cleanup Events (TCEQ)

3. Regional Plan Assuring Capacity for Trash goal

- Citizens' Collection Stations and "Small" Registered Transfer Stations (TCEQ)
- Local Solid Waste Management Plans (TCEQ)

4. The following TCEQ categories apply to any of the Regional Plan goals

- Technical Studies (*must have measurable results*)
- Education and Training Projects (*only allowed if applicant has an implementation component and/or demonstrable results*)

Regional Solid Waste Management Plan

TIME TO RECYCLE

Goal Objectives

1. **Increase** citizen participation in reuse and recycling of residential waste through innovative programs.
2. **Expand** commercial recycling efforts in business and governments across the region.
3. **Use** outreach and education programs to facilitate long-term changes in attitudes about source reduction, reuse and recycling.
4. **Promote** innovative technologies to reduce waste.
5. **Expand** collection and management of special wastes.
6. ***Create** and expand multi-family housing recycling programs throughout the region.
7. ***Promote** source reduction, deconstruction, and construction and demolition material reuse.

*Not considered priority for the FY2012/2013 Solid Waste Grant Funding Process as per the Time to Recycle Subcommittee.



Regional Solid Waste Management Plan

STOP ILLEGAL DUMPING

Goal Objectives

1. **Facilitate** public awareness and education opportunities to reduce littering and illegal dumping.
2. ***Increase** coordination between cities and counties through enforcement groups as well as political and organizational entities to reduce littering and illegal dumping.
3. **Reduce** the number of illegal dumpsites and expand clean-up events through public and private partnerships.
4. **Promote** increased enforcement against illegal dumping crimes.

* Not considered priority for the FY2012/2013 Solid Waste Grant Funding Process as per the Stop Illegal Dumping Subcommittee. Since 2000 no projects have been funded in this area.

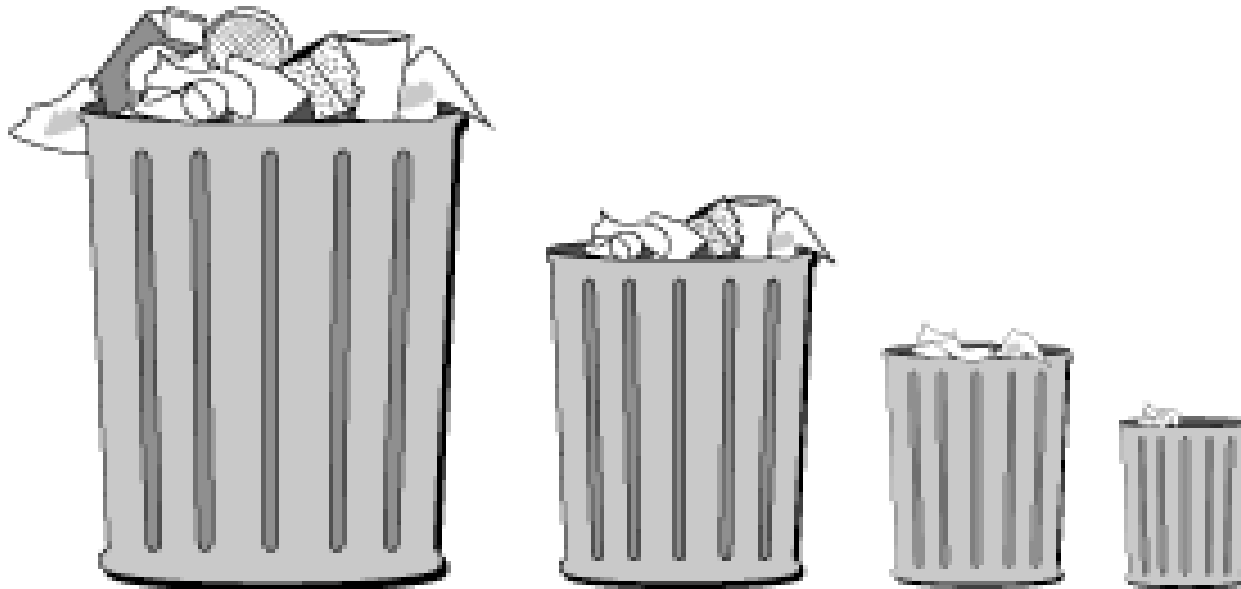


Regional Solid Waste Management Plan

ASSURING CAPACITY FOR TRASH

Goal Objectives

1. **Promote** integrated waste management practices and provide ample and convenient collection and disposal options in rural and under served areas.
2. **Facilitate** the development and implementation of local and sub-regional integrated solid waste management plans.



Grant Application Scoring

Resource Conservation Council members individually score the grant project applications. NCTCOG staff then tallies scores and places successful applications in rank order.

1. General project information: will not qualify for points in the FY2012 – FY2013 funding cycle.

Applicants qualifying for consideration must have adequate project information. Applicants must:

- Include all the necessary contact information that has been requested.
- Develop a simple, concise project title with a [single sentence](#) description of the project.
- Identify the correct *Regional Solid Waste Management Plan* goal and objective to be undertaken.
- Be sure to have the correct person sign at the bottom of the first page indicating that Applicant certifies and assures the conditions of the funding program.

2. Project description: Up to 55 points

- Offer an adequate explanation as to why the proposed project is merited in your local government.
- Provide an estimate of the number of people to be served or will benefit by the proposed project.
- Identify the geographic area affected by the proposed project.
- Identify the specific waste stream targeted by the project.
- Describe whether your government will be providing any level of matching funds or services.
- Describe all of the major steps or tasks involved in the proposed project.
- Identify the responsible organizations, entities and/or persons for accomplishing each step or task.
- Describe each step or task in terms of its affect on the total project budget.
- Provide a specific timeframe for completing each step or task provided on a monthly basis.

Grant Application Scoring

Resource Conservation Council members individually score the grant project applications. NCTCOG staff then tallies scores and places successful applications in rank order.

3. Grant recipient's "level of commitment" after grant: Up to 25 points

- Present a separate paragraph outlining how the project will be sustained after the grant period.
- Has your government demonstrated a commitment to preferred solid waste management practices, such as implementing other solid waste management projects, being involved in a local or sub-regional solid waste management plan or technical study?
- Present quantifiable documentation of the success of the proposed project.

4. Overall budget page and detailed budget information: Up to 20 points

- Be sure to consider all related costs of the proposed project (not just grant expenditures).
- Determine if the costs of the proposed project compare to any established averages, or to normal costs for similar projects.
- Describe if the proposed project will result in measurable cost savings, and if the costs for the project are reasonably justified.

Total criteria score = 100 points maximum

An applicant must score a minimum of 70 points to be considered for funding.

Private Industry Considerations

Cooperation continues to be promoted between public agencies and private entities. NCTCOG maintains a contact list of private service providers in North Central Texas. These private entities are invited to submit comments and attend public meetings to discuss their concerns and issues with any of the FY2012 grant applications. Feedback from private entities can be provided:

1. During the “Request for Applications” process
2. After the grant applications are received
3. Entities may formally protest an application

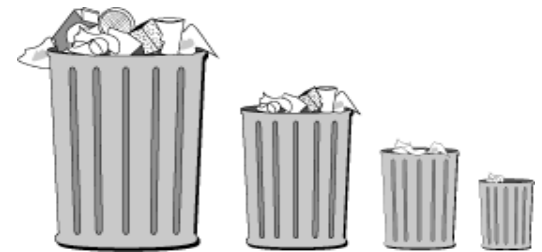
The TCEQ makes the final determination on the appeal and the eligibility of all grant proposals.

Grant applicants and private sector entities should note that the application form includes sections for information regarding applicant contact of private service providers for the purpose of exploring any potential concerns about project impact on a private sector entity.

Regional Solid Waste Management Plan

North Central Texas

Questions / Discussion



Regional Solid Waste Management Plan ***North Central Texas***

SEE LESS TRASH!

Thank you for your participation!



North Central Texas Council of Governments

