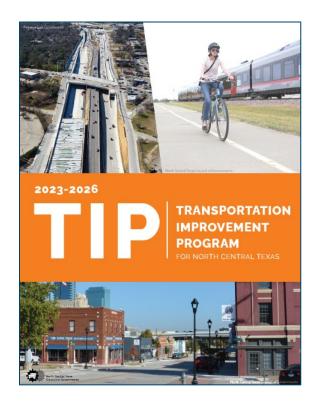
# Appendix F

### Modifications to the 2023-2026 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2023-2026 Transportation Improvement Program (TIP).

All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan.

The TIP modifications will be added in chronological order.



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			port	acic	/II ±III								Dunication	JII
						(	CURR	ENTLY A	APPF	ROVED				
Modifie	cation Num	ber:	202	23-0009	Revise	d Mod:		No A	ction	Type:	Prev	ious RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:										AND FY2020 FEI N JUNE 9, 2022	DERAL FUNDS, D	ECREASE
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
FO	RT WORTH	1	1407	8	VA	4	TAF	RRANT	FOI	RT WORTH		FWTA	SD2-001,	SD2-003
Limits	From:	7	TRE STAT	ION AT	TRINITY	LAKES								
Limits	То:													
Projec	t Scope:	(	CONSTRU	JCT NE	W TRE ST	ATION W	/ITH 4 BI	JS BAYS A	ND 50	0-SPACE PAF	RKIN	IG LOT		
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2011	TRANS	0902	2-90-155	7 - S	TP-MM	\$2,	186,563		\$0		\$0	\$546,642	\$0	\$2,733,205
2019	TRANS	0902	2-90-155		ocal ribution		\$2,186,563 \$0		\$0		\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902	2-90-155	5 - 0	CMAQ	\$4,500,000			\$0		\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902	2-90-155		ocal ribution		\$0		\$0		\$0	\$0	\$6,875,000	\$6,875,000
					Total	\$6,	686,563		\$0		\$0	\$1,671,642	\$7,875,000	\$16,233,205
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
FO	RT WORTH		1407	8	VA	١	TAF	RRANT	FOF	RT WORTH		FWTA	SD2-001,	SD2-003
Limits	From:	7	TRE STAT	ION AT	TRINITY	LAKES								
Limits	То:													
Projec	t Scope:	C	CONSTRU	JCT NE	W TRE ST	ATION W	/ITH 4 BI	JS BAYS A	ND 50	0-SPACE PAF	RKIN	IG LOT		
Comm	nents:	F	ROUND 2 FRANSPO	PROJE RTATIO	CTS, THE	REFORE OPMENT	, THIS P ΓCREDI	ROJECT M TS (CAT 3 -	UST B	E IMPLEMEN	TED	IN A TIMELY MA	ROM MILESTON ANNER; 5,348,000 CAL MATCH AND	) OF
AQ St	atement:		THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2011	TDANC	0000	2.00.455	7 0	TD MM	00	196 562		0.9		60	0.9	0.9	\$2.196.562

I GREII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	\$2,186,563	\$0	\$0	\$0	\$0	\$2,186,563
2011	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$437,313	\$0	\$0	\$0
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
2020	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$900,000	\$0	\$0	\$0
2023	TRANS	0902-90-155	5 - CMAQ	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
2023	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$4,010,687	\$0	\$0	\$0
			Total	\$26,740,000	\$0	\$0	\$0	\$1,000,000	\$27,740,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year C No - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	12/2/2022 Date

					CUR	RENT	LY APPF	ROVED				
Modific	ation Num	ber:	2023-001	2 Revised	Mod:	No	Action '	Гуре:	Previo	ous RTC Action	STIP Revision:	Yes
Reaso	n for Reque		<b>TRANSPO</b>	RTATION IM		Γ PROGF	RAM (TIP) A	ND THE STAT			G PROJECT TO TH ATION IMPROVEN	
PROJE	CT DETAIL	.S										
	District	ТІ	P Code	Highw	/ay	County		City	lm	plementing Agency	MTP Refere	ence(s)
FO	RT WORTH	1	4090.1	IH 35	W	VARIOUS	3 V	ARIOUS		FWTA	TR2-0	03
Limits	From:	DR. D	ENNIS DU	NCANS TRA	NSFER CEN	ΓER						
Limits	То:	ALLIA	NCE									
Projec	t Scope:	IMPLI	EMENT HIC	GH-INTENSI	TY BUS SER\	ICE ALC	NG THE IH	35W CORRID	OR			
FY	Phase	CSJ	Ca	ategory	Federal		State	Regional		Local	Local Contribution	Total
2022	TRANS	0902-00-	297 5	- CMAQ	\$14,000,0	00	\$0		\$0	\$3,500,000	\$0	\$17,500,000
				Total	\$14,000,0	00	\$0		\$0	\$3,500,000	\$0	\$17,500,000
					PROF	OSED	MODIFI	CATION				
PROJE	CT DETAIL	.S										
	District TIP Code Hig				ay	County		City		olementing Agency	MTP Refere	ence(s)
FO	RT WORTH	1	4090.1	IH 35	W	VARIOUS	5 V	ARIOUS		FWTA	TR2-00	03
Limits	From:	DR. D	ENNIS DU	NKINS TRAN	NSFER CENT	ER						
Limits	То:	ALLIA	NCE									
Projec	t Scope:	IMPLI	EMENT HIC	GH-INTENSIT	TY BUS SER\	ICE ALC	NG THE IH	35W CORRID	OR			
Comm	ents:				N DEVELOPI TOTAL; REGI			Г 3 - TDC [MP	O]) U	TILIZIED IN LIEU	J OF A LOCAL MA	TCH ARE NOT
AQ Sta	atement:	THIS	PROJECT	IS CONSIST	ENT WITH M	OBILITY	2045 UPDA	TE AND THE I	RESL	JLTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	ategory	Federal		State	Regional		Local	Local Contribution	Total
2022	TRANS	0902-00-	297 5	- CMAQ	\$14,000,0	00	\$0		\$0	\$0	\$0	\$14,000,000
2022	TRANS	0902-00-	297 TD	C (MPO)		\$0	\$0	\$3,200,0	000	\$0	\$0	\$0
2023	TRANS	0902-00-	297 5	- CMAQ	\$2,010,0	00	\$0		\$0	\$0	\$0	\$2,010,000
2023	TRANS	0902-00-	297 TD	C (MPO)		\$0	\$0	\$402,0	000	\$0	\$0	\$0
				Total	\$16,010,0	00	\$0		\$0	\$0	\$0	\$16,010,000
	ontingent or	n TxDOT a	pproval?				Yes - Additi	cation to TxDC	cated	zes: I Funds Moved to lected Program	o Year One	
Christie	J. Gotti J. Gotti Program Ma	anager			12/8/2022 Date	_	David M. Sa David M. Sa District Eng	alazar, P.E.			. <u>12/2/</u> Da	

					C	CURR	ENTLY A	PPR	ROVED				
Modific	ation Num	ber: 2	023-0013	Revise	d Mod:		No A	ction <sup>7</sup>	Гуре:	Currer	nt RTC Action	STIP Revision	n: Yes
Reasor	n for Requ	LAI	RGER MI	DLOTHIAI	KAW OT P	KAHACH	HIE TRAIL);	INCRE	ASE ENGINE	ERIN		RUCT SEGMEN' FY2024 AND AD 18-22-167	
PROJE	CT DETAIL	.s											
	District	TIP C	ode	High	way	Co	ounty		City		lementing Agency	MTP Ref	erence(s)
С	DALLAS	2105	6.2	VA	4	E	ELLIS	MIE	DLOTHIAN		DLOTHIAN	BP2	-002
Limits	From:	LIMESTO	NE TRAI	IL; SEGME	ENT 2 FRO	OM BRY	'AN PLACE	TO TF	RAIL BRIDGE	#6;			
Limits '	То:	SEGMEN	IT 3: FRC	M SHAD	GROVE	TO PLA	INVIEW RO	AD					
Project	Scope:	DESIGN	TWO SE	GMENTS	OF NEW S	SHARE	D-USE PATH	H; PAF	RT OF LARGE	R MID	LOTHIAN TO V	VAXAHACHIE TF	RAIL
FY	Phase	CSJ	Cat	egory	Fede	ral	State		Regional		Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - 0	CMAQ	\$5	60,000		\$0		\$0	\$140,000	\$0	\$700,000
	Total \$560,000 \$0 \$140,000 \$0								\$700,000				
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP C	ode	High	way	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
Г	DALLAS	2105	6.2	VA	4	E	LLIS	MIE	DLOTHIAN	MIE	DLOTHIAN	BP2	-002
Limits	From:	LIMESTO	NE TRAI	IL; SEGME	NT 2 FRO	OM BRY	'AN PLACE	TO TF	RAIL BRIDGE	#6;			
Limits	То:	SEGMEN	IT 3: FRC	M SHADY	GROVE	TO PLA	INVIEW RO	AD					
Project	Scope:	DESIGN WAXAHA			OF NEW S	SHAREI	D-USE PATH	I AND	CONSTRUCT	ΓSEG	MENT 2 (PART	OF LARGER MI	DLOTHIAN TO
Comme	ents:	RELATE	TO TIP	CODE 21	056.1/CSJ	J 0918-2	22-167						
AQ Sta	tement:	THIS PR	OJECT IS	CONSIS	TENT WIT	Н МОВ	ILITY 2045 l	JPDA <sup>-</sup>	TE AND THE F	RESUI	LTING AIR QUA	ALITY CONFORM	MITY ANALYSIS
FUNDIN	IG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - 0	CMAQ	\$7	720,000		\$0		\$0	\$180,000	\$0	\$900,000
2025	CON	0918-22-168	5 - 0	CMAQ	\$1,6	800,000		\$0		\$0	\$400,000	\$0	\$2,000,000
				Total	\$2,3	320,000		\$0		\$0	\$580,000	\$0	\$2,900,000
<b>No</b> - Co	ntingent on	TxDOT appro	val?				No - A	Additio		ated F	es: Funds Moved to ected Program	Year One	
CERTIF	IED BY:						CERT	IFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo			_	12/8/20 Date		N/A						

					CU	RRE	NTLY A	PPR	ROVED					
Modific	ation Num	ber:	2023-0014	Revise	d Mod:	١	No Ac	ction 7	Гуре:	Current RTC	Action	STIP Revision	n:	Yes
Reason	n for Reque	est:	CANCEL PR	ROJECT D	UE TO RIGH	IT-OF-	WAY CON	STRA	INTS AND TR	ANSFER FL	INDING T	TO TIP 21056.2/	CSJ (	0918-22-168
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Cou	unty		City	Implemer Agend		MTP Re	ferer	nce(s)
[	DALLAS	21	056.1	V	4	EL	LIS	MIE	DLOTHIAN	MIDLOTI	-	BF	2-002	2
Limits	From:	LIMES	TONE TRA	IL SEGME	NT 1 FROM	MIDLO	L AP NAIHTC	RKW	AY					
Limits	То:	US 287	,											
Project	Scope:	CONS	TRUCT NE	W SHARE	D-USE PATH	l; PAR	T OF LARG	GER M	IIDLOTHIAN T	O WAXAH	ACHIE TE	RAIL		
FY	Phase	CSJ	Cat	tegory	Federal	·	State		Regional	Lo	cal	Local Contribution		Total
2024	ENG	0918-22-1	67 5 -	CMAQ	\$160	,000		\$0		\$0	\$40,000	\$	0	\$200,000
2025	CON	0918-22-1	67 5 -	CMAQ	\$1,600	,000		\$0		\$0	\$400,000	\$	0	\$2,000,000
								\$2,200,000						
					PRO	POS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Cou	unty		City	Implemer Agend		MTP Re	ferer	nce(s)
Г	DALLAS	21	056.1	V	4	EL	LIS	MIE	DLOTHIAN	MIDLOTH	IIAN	ВР	2-002	2
Limits	From:	LIMES	TONE TRA	IL SEGME	NT 1 FROM	MIDLO	OTHIAN PA	RKW	ΑY					
Limits	То:	US 287	•											
Project	Scope:	CONS	FRUCT NE	W SHARE	D-USE PATH	l; PAR	T OF LARG	GER M	IIDLOTHIAN T	O WAXAH	ACHIE TE	RAIL		
Comme	ents:	RELAT	ED TO TIP	CODE 21	056.2/CSJ 09	918-22	!-168							
AQ Sta	tement:	THIS P	ROJECT IS	S CONSIS	TENT WITH	MOBIL	JTY 2045 L	JPDAT	TE AND THE F	RESULTING	AIR QU	ALITY CONFOR	MITY	' ANALYSIS
FUNDIN	IG													
FY	Phase	CSJ	Cat	tegory	Federal	·	State		Regional	Lo	cal	Local Contribution		Total
2024	ENG	0918-22-1	67 5 -	CMAQ		\$0		\$0		\$0	\$0	\$	0	\$0
2025	CON	0918-22-1	67 5 -	CMAQ		\$0		\$0		\$0	\$0	\$	0	\$0
				Total		\$0		\$0		\$0	\$0	\$	0	\$0
<b>No</b> - Co	ntingent on	TxDOT app	roval?				No - A	Additio	ng signature au nal MPO Alloc cation to TxDO	ated Funds		Year One		
CERTIF	IED BY:						CERT	IFIED	BY:					
Michael	Morris, P.E Morris, P.E of Transpo	Ē		_	12/8/2022 Date	2	<u>N/A</u>							

							CURR	ENTLY .	APPF	ROVED					
/lodific	ation Num	ber:	202	23-0015	Revise	d Mod:		No A	Action '	Гуре:	Current	RTC Action	STIP Rev	ision:	Yes
Reaso	n for Requ	est:	FY20 TRAI (STIF ON L ROA	023 AND NSPORT P); INCR .AKE JU DWAY, I	ADD CO FATION II EASED C NE ROAL	NSTRUC MPROVE CONSTRU D FROM U NG FULL	TION FU MENT PI JCTION I JS 175 T DEPTH I	INDING IN ROGRAM FUNDING O GILLET REPAIR, T	FY202 (TIP) AI OFFSE TE STR	LAS TO TXDO 4 THEREBY A ND STATEWID T BY DECREA EET; REVISE UDE BIKE LAI	DDING DE TRAI SED EI SCOPE	PRÓJECT TO NSPORTATION NGINEERINO TO REHABI	O THE 2023- ON IMPROVI S FUNDING; LITATION O	2026 EMENT REVIS F 4 TO	PROGRAM E LIMITS TO
ROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City		menting gency	MTP	Refere	ence(s)
ı	DALLAS		21083	3	CS	3	DA	LLAS	1	DALLAS	DA	LLAS		L-329, SMO2-	TSMO2-001, 002
imits	From:	LAŁ	KE JUN	E ROAD	)										
imits	То:	AT	US 175												
rojec	Scope:							CH ROAD		SIGNAL REC	ONSTR	UCTION; AN	D CONVER	PART	IAL CLOVER
FY	Phase	cs	SJ .	Cate	egory	Fede	eral	State	е	Regional		Local	Local Contribut	ion	Total
2026	ENG	0918-4	7-390	7 - S	STBG	\$2,	400,000		\$0		\$0	\$600,000		\$0	\$3,000,00
					Total	\$2,	400,000		\$0		\$0	\$600,000		\$0	\$3,000,00
						Pl	ROPO	SED MO	ODIFI	CATION					
ROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City		menting jency	МТР	Refere	ence(s)
I	DALLAS		21083	3	CS	3	DA	LLAS	[	DALLAS	TXDO	T-DALLAS			TSMO2-001, BP2-002
imits	From:	ON	LAKE	JUNE RO	DAD FRO	M US 17	5								
imits	То:	GIL	LETTE	STREE	Т										
Projec	t Scope:									JLL DEPTH RI LAKE JUNE I		TO INCLUDE	BIKE LANE	S, SIDI	EWALKS,
Comm	ents:														
AQ Sta	tement:	THI	IS PRO	JECT IS	CONSIS.	TENT WI	ТН МОВІ	ILITY 2045	UPDA	TE AND THE F	RESULT	ING AIR QUA	ALITY CONF	ORMIT	Y ANALYSIS
UNDI															
FY	Phase	CS	SJ	Cate	egory	Fed	eral	State	е	Regional		Local	Local Contribut	ion	Total
2023	ENG	0918-4	7-390	7 - 8	STBG	\$	240,000		\$0		\$0	\$60,000		\$0	\$300,00
2024 CON 0918-47-390 7 - STBG						\$1,	600,000		\$0		\$0	\$400,000		\$0	\$2,000,00
					Total	\$1,	840,000		\$0		\$0	\$460,000		\$0	\$2,300,00
	ontingent o	n TxDOT	approv	al?				Yes No -	- Additi	g signature au onal MPO Alloc ation to TxDO	cated Fu	unds Moved t	o Year One		
/lichael	Morris, P.E Morris, P.E				-	<u>12/9/2</u> Dai		Cea: Distr	son Cle	mens, P.E. mens, P.E. ineer as District			_	12/8/: Da	

					(	CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber: 202	23-0017	Revise	d Mod:		No A	Action 7	Гуре: Г	Previo	us RTC Action	STIP Revision:	Yes
Reaso	n for Requ	CLA ADD APP	RIFY SC STBG F ROVED I	OPE AS E UNDING BY THE F	ENGINEE AND LOC	RING/EI CAL CON UNE 9, 2	NVIRONME NTRIBUTIO	ENTAL N; ADI	AND CONSTE FTA GRANT	RUCT FUN	ION OF COMMI	I I TO MEDICAL DIS UTER RAIL LINE E CAL MATCH IN FY2 2023 AFTER RTC A	XTENSION; 023 AS
PROJE	CT DETAIL												
	District	TIP Co	de	High	way	Co	ounty		City	lm	olementing	MTP Refer	ence(s)
FO	RT WORTH	11543	3.4	VA	١	TAF	RRANT	V	ARIOUS		FWTA	TR3-0	07
Limits	From:	TEXRAIL (	CORRIDO	OR RAIL I	LINE PRO	JECT							
Limits	То:												
Projec	t Scope:	ENGINEE	RING/EN	VIRONMI	ENTAL AI	ND CON	STRUCTIO	ON OF (	COMMUTER	RAIL I	LINE EXTENSIO	ON TO SOUTH OF	IH 30
FY	Phase	CSJ	Cate	gory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	CON	0902-90-086	5 - C	MAQ	\$20,0	000,000		\$0		\$0	\$0	\$0	\$20,000,000
2018	CON	0902-90-086	TDC (	(MPO)		\$0		\$0	\$4,000,0	000	\$0	\$0	\$0
				Total	\$20,0	000,000		\$0		\$0	\$0	\$0	\$20,000,00
					PF	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s											
				Highv	way	Co	ounty		City		olementing Agency	MTP Refer	ence(s)
FO	RT WORTH	11543	3.4	VA	\	TAR	RRANT	FOF	RT WORTH		FWTA	TR3-0	07
Limits	From:	TEXRAIL I	EXTENSI	ON PRO	JECT FRO	OM FOR	T WORTH	T&P S	TATION				
Limits	То:	MEDICAL	DISTRIC	Т									
Projec	t Scope:	ENGINEE	RING/EN	VIRONMI	ENTAL A	ND CON	STRUCTIO	ON OF (	COMMUTER	RAIL I	LINE EXTENSIO	DN	
Comm	ents:	CALCULA	TED IN F	UNDING	TOTAL; F	REGION	AL TDCS;	LOCAL	CONTRIBUT	ION F	TILIZIED IN LIE PAID FOR BY TE NT IS NEW STA	U OF A LOCAL MA RINITY METRO, CI ARTS	TCH ARE NOT TY OF FORT
AQ Sta	atement:	_			•							ALITY CONFORMIT	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Cate	gory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	TRANS	0902-90-086	5 - C	MAQ	\$20,0	000,000		\$0		\$0	\$0	\$0	\$20,000,00
2018	TRANS	0902-90-086	TDC (	(MPO)		\$0		\$0	\$4,000,0	000	\$0	\$0	\$
2023	TRANS	0902-90-086	7 - S	TBG	\$51,3	362,000		\$0		\$0	\$12,840,500	\$0	\$64,202,50
2023	TRANS	0902-90-086	FTA	Grant	\$38,9	900,000		\$0		\$0	\$41,600,000	\$0	\$80,500,00
2023	TRANS	0902-90-086	Loc Contri	cal ibution		\$0		\$0		\$0	\$0	\$2,297,500	\$2,297,50
				Total	\$110,2	262,000		\$0		\$0	\$54,440,500	\$2,297,500	\$167,000,00
	, and the second	n TxDOT approv	/al?				Yes No -	- Addition	cation to TxDC	cated	zes:   Funds Moved t   ected Program	o Year One	
CEKIII	FIED BY:						CER	TIFIED	DT:				
Christie	J. Gotti J. Gotti Program Ma	anager			12/8/2 Dat		Davi Distr	d M. Sa ict Engi	alazar, P.E. alazar, P.E. ineer Worth District				2022 ate

				CURR	ENTLY APPF	ROVED			
Modifie	ation Num	ber: 202	23-0018 <b>Revise</b>	i Mod:	No Action	Type: Cu	urrent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	IMPI		GRAM (TIP) AND	STATEWIDE TRA	NSPORTATION		L 2026 TRANSPORTA PROGRAM (STIP); II	
PROJE	CT DETAIL	.s							
	District	TIP Co	ode Highw	vay Co	ounty	City	Implementing Agency	MTP Refere	nce(s)
	DALLAS	20277	'.1 CS	CC	DLLIN I	FRISCO	FRISCO	FT1-21.1	0.4
Limits	From:	ON DALLA	AS PARKWAY FRO	M LEBANON RD	)				
Limits	То:	ELDORAD	OO PKWY						
Projec	t Scope:	WIDEN NO DIRECTIO		SOUTHBOUND	DALLAS PARKW	AY FROM 2/3 LA	ANES IN EACH DIR	RECTION TO 3 LANI	ES IN EACH
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2022	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,00
2022	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,00
			Total	\$0	\$0	\$1,828,000	\$457,000	\$3,265,000	\$5,550,000
				PROPO	SED MODIFI	CATION			
ROJE	CT DETAIL	.S							
	District	TIP Co	ode Highw	vay Co	ounty	City	Implementing Agency	MTP Refere	nce(s)
	DALLAS	20277	7.1 CS	CC	DLLIN F	FRISCO	FRISCO	FT1-21.1	0.4
imits	From:	ON DALLA	AS PARKWAY FRO	M LEBANON RE	)				
imits	То:	ELDORAD	OO PKWY						
Projec	t Scope:	WIDEN NO DIRECTION		SOUTHBOUND	DALLAS PARKW	AY FROM 2/3 LA	ANES IN EACH DIR	RECTION TO 3 LANI	ES IN EACH
Comm	ents:	LOCAL CO	ONTRIBUTION PAI	D FOR BY CITY	OF FRISCO; COS	ST OVERRUNS A	ARE THE CITY'S RI	ESPONSIBILITY	
AQ St	atement:	THIS PRO	JECT IS INCLUDE	D WITH MOBILIT	TY 2045 UPDATE	AND THE RESU	ILTING AIR QUALI	TY CONFORMITY A	NALYSIS
UNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,00
2014	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,40
2014 2023 2023	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,00

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District 12/9/2022

Date

12/8/2022

Date

						CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2023-002	22 Revise	d Mod:		No A	Action '	Туре:	Current	RTC Action	STIP Revision:	Yes
Reaso	n for Reque			NEERING F 00-364 TO I				EASE (	DFFSET BY D	ECREA	SE ON TIP 2	1016.2/CSJ 0918-0	D-364; ADD
PROJE	CT DETAIL		000 00 10				. 2020						
	District	TI	P Code	High	way	Co	ounty		City		ementing gency	MTP Refe	ence(s)
	DALLAS	2	1016.1	V	A	VAI	RIOUS	V	'ARIOUS			TSMO2-006, TSM0 008, TSM	
Limits	From:	REGIO	ONAL DAT	A HUB - DF	W MPO E	BOUNDA	RY						
Limits	То:	DEPL ENGII		AND ADAPT	TATION C	F THE C	CALTRANS	TRAN	SPORTATION	N SYSTI	EM MANAGEN	MENT AND OPERA	TIONS DATA
Projec	t Scope:	REGIO	ONAL 511		R TRAFF	IC MANA	AGEMENT	AND T	RAVELER INF			DATA SOURCES, I MS, AND FACILITA	
FY	Phase	CSJ	C	ategory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2022	ENG	0918-00-3	371 7	- STBG	\$	600,000		\$0		\$0	\$0	\$0	\$600,000
2022	ENG	0918-00-3	371 TD	C (MPO)		\$0		\$0	\$120,0	000	\$0	\$0	\$0
				Total	<u> </u>	600,000		\$0		\$0	\$0	\$0	\$600,000
					Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	S											
	District	High	way	Co	ounty		City		ementing gency	MTP Refer	ence(s)		
	DALLAS		1016.1	VA			RIOUS	V	ARIOUS	NO	CTCOG	TSMO2-006, TSMO 008, TSM	
Limits	From:			A HUB - DF									
Limits	То:	DEPL ENGII		AND ADAPT	TATION C	F THE C	CALTRANS	TRAN	SPORTATION	N SYSTI	EM MANAGEN	MENT AND OPERA	TIONS DATA
Projec	t Scope:	REGIO	ONAL 511		R TRAFF	IC MANA	AGEMENT	AND T	RAVELER INF			DATA SOURCES, I MS, AND FACILITA	
Comm	ents:								T 3-TDC [MP0 ELATED TO 1			J OF A LOCAL MAT 3-00-364	CH AND ARE
AQ Sta	atement:											ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	C	ategory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0918-00-3		121 - East t Aside 2		\$0		\$0	\$200,	000	\$0	\$0	\$200,000
2023	ENG	0918-00-3	371 7	- STBG	\$1,	400,000		\$0		\$0	\$0	\$0	\$1,400,000
2023	ENG	0918-00-3	371 TD	C (MPO)		\$0		\$0	\$280,0	000	\$0	\$0	\$0
				Total	\$1,	400,000		\$0	\$200,	000	\$0	\$0	\$1,600,000
Yes - C	ontingent or	n TxDOT ap	oproval?				Yes	- Additi	ng signature at onal MPO Allo ication to TxD	ocated F	unds Moved t		
CERTIF	FIED BY:						CER	TIFIED	BY:				
Michae	Morris, P.E Morris, P.E r of Transpo				12/9/2 Da		Ceas		mens, P.E. mens, P.E. ineer			_	/ <u>2022</u> ate

							CURRI	ENTLY A	APPE	ROVED				
Modific	cation Num	ber:	20:	23-0023	Revised				ction		Staff Action		STIP Revision:	Yes
Reaso	n for Requ	est:	DEL	AY CONS	STRUCTI	ON PHAS	SE TO F	Y2024 AFTI	ER RT	C APPROVAL (	ON AUGUST 1	8, 20	22	-
PROJE	CT DETAIL	_S												
	District		TIP Co	ode	Highv	vay	Co	ounty		City	Implementing Agency	g	MTP Refer	ence(s)
FO	RT WORTH	1	1306	1	IH 2	20	PA	RKER		ALEDO	TXDOT-FOR' WORTH	Т	IN1-30.568.1, MO3	3-001, TSMO2-
Limits	From:		IH 20/IH 3	0 SPLIT										
Limits	То:		TARRANT	/PARKEF	R COUNT	YLINE								
Projec	t Scope:		CONSTRU	JCT INTE	RCHANG	SE AT WA	ALSH RA	NCH PAR	(WAY	INCLUDING AU	JX LANES			
FY	Phase		CSJ	Cate	gory	Fede	eral	State	•	Regional	Local		Local Contribution	Total
2019	ENG	00	08-03-094	SB	PE	\$4,0	000,000	\$1,00	0,000	\$	60	\$0	\$0	\$5,000,00
2023	ROW	00	08-03-094	SW I	ROW	;	\$40,000	\$1	0,000	Ş	60	\$0	\$0	\$50,00
2023	UTIL	00	08-03-094	SW I	ROW	\$2,	800,000	\$70	0,000	Ş	60	\$0	\$0	\$3,500,00
2023	CON	0008-03-094 4 - STATEWIDE CONNECTIVIT Y			\$16,0	000,000	\$4,00	00,000	Ş	60	\$0	\$0	\$20,000,00	
	l					\$22,	840,000	\$5,71	0,000	•	60	\$0	\$0	\$28,550,00
						Pi	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency	3	MTP Refer	ence(s)
FO	RT WORTH	ł	1306	1	IH 2	20	PAI	RKER		ALEDO	TXDOT-FOR WORTH	Г	IN1-30.568.1, MO3	3-001, TSMO2-
Limits	From:		IH 20/IH 3	0 SPLIT										
Limits	То:		TARRANT	/PARKEF	R COUNT	YLINE								
Projec	t Scope:		CONSTRU	JCT INTE	RCHANG	SE AT WA	ALSH RA	NCH PAR	(WAY	INCLUDING AU	JX LANES			
Comm	ents:		REGIONA	L 10 YEA	R PLAN I	PROJEC <sup>*</sup>	T; RELA	TED TO TIF	P 1306	1.1/CSJ 0008-0	3-133 AND TIF	130	61.2/CSJ 0008-16-0	)44
AQ Sta	atement:		THIS PRO	JECT IS	CONSIST	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>.</sup>	TE AND THE R	ESULTING AIF	R QU	ALITY CONFORMIT	TY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cate	gory	Fede	eral	State		Regional	Local		Local Contribution	Total
2019	ENG	00	08-03-094	SB	PE	\$4,	000,000	\$1,00	00,000	(	50	\$0	\$0	\$5,000,00
2023	ROW	00	08-03-094	SWI	ROW	;	\$40,000	\$1	0,000	Ç	60	\$0	\$0	\$50,00
2023	UTIL	00	08-03-094	SWI	ROW	\$2,	800,000	\$70	00,000	(	60	\$0	\$0	\$3,500,00
2024	CON	00	08-03-094	CONNE	TEWIDE ECTIVIT Y	\$16,	000,000	\$4,00	00,000	Ç	60	\$0	\$0	\$20,000,00
					Total	\$22,	840,000	\$5,71	0,000	;	60	\$0	\$0	\$28,550,00
	Contingent o	n Txl	DOT approv	/al?				No - Yes -	Additio	ng signature aut nal MPO Alloca ication to TxDO	ited Funds Mov			
Christie Christie	J. Gotti J. Gotti Program M	anag	er			12/8/2 Dat		<u>David</u> David Distri	d M. Sa d M. Sa ict Eng	alazar, P.E. alazar, P.E.				2022 ate

											odificatio	
				•	CURRE	NTLY A	PPR	ROVED				
Modific	ation Num	<b>ber:</b> 20	23-0024 <b>Re</b>	evised Mod:	1	No A	ction 1	Гуре:	Staff Action		STIP Revision:	No
Reaso	n for Requ							E RTC ON AU		; DEL	AY CONSTRUCTIO	N FUNDING
PROJE	CT DETAIL	.S										
	District	TIP Co	ode	Highway	Co	unty		City	Implementin Agency	g	MTP Refere	ence(s)
	RT WORTH			IH 30	PAF	RKER	FOF	RT WORTH	TXDOT-FOR WORTH	Т	MO3-0	01
Limits		IH 20/IH 3										
Limits	То:	TARRANT	/PARKER CO	DUNTY LINE								
Projec	t Scope:	LOWER T	HE MAINLAN	IES UNDER V	VALSH RA	ANCH PKW	Y AT I	H 30				
FY	Phase	CSJ	Categor	y Fed	eral	State		Regional	Local		Local Contribution	Total
2023	ENG	1068-05-014	SW PE	\$2,	400,000	\$600	0,000		\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW ROV	V \$8,	000,000	\$2,000	0,000		\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW ROV	V \$2,	400,000	\$600	0,000		\$0	\$0	\$0	\$3,000,000
		•	7	Гotal \$12,	800,000	\$3,20	0,000		\$0	\$0	\$0	\$16,000,000
				Р	ROPOS	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S										
	District	TIP Co	ode l	Highway	Co	unty		City	Implementing Agency	g	MTP Refere	nce(s)
FO	FORT WORTH 13062				PAF	RKER	FOF	T WORTH	TXDOT-FOR'	Т	MO3-001, TSI	MO2-005
Limits	From:	IH 20/IH 3	0 SPLIT									
Limits	То:	TARRANT	/PARKER CO	DUNTY LINE								
Projec	t Scope:	LOWER T	HE MAINLAN	IES UNDER V	VALSH RA	NCH PKW	Y AT I	H 30				
Comm	ents:	REGIONA	L 10 YEAR P	LAN PROJEC	T; GROU	PED PROJ	ECT C	SJ 5000-00-9	58			
AQ Sta	atement:	THIS PRO	JECT IS CO	NSISTENT WI	ТН МОВІІ	LITY 2045 l	JPDA <sup>-</sup>	ΓE AND THE F	RESULTING AII	R QU	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Categor	y Fed	eral	State		Regional	Local		Local	Total
2019	ENG	1068-05-014	SW PE	\$2	400,000	960	0,000		\$0	\$0	Contribution \$0	\$3,000,000
2019	ROW	1068-05-014	SW ROV		,000,000	\$2,000	·		\$0	\$0		\$10,000,000
2023	UTIL	1068-05-014	SW ROV	, , ,	400,000		0,000		\$0	\$0	\$0	\$3,000,000
2023	CON	1068-05-014	2M - METF		800,000	\$1,70			\$0	\$0	\$0	\$8,500,000
			CORR								· ·	
2024	CON	1068-05-014	4 - STATEW CONNECT Y		,800,000	\$1,700	J,000		\$0	\$0	\$0	\$8,500,000
			Т	otal \$26,	400,000	\$6,60	0,000		\$0	\$0	\$0	\$33,000,000
	ontingent o	n TxDOT appro	val?			No - A Yes -	Additio	cation to TxDC	thorizes: ated Funds Mo OT Selected Pro			
<u>Chr</u> istie	J. Gotti			12/8/2	2022	David	M. Sa	ılazar, P.E.			12/2/:	2022
Christie	J. Gotti Program Ma	anager		Da			M. Sa	lazar, P.E.			Da	

							CURR	ENTLY /	APPR	ROVED			
Modific	ation Num	ber:	202	23-0025	Revise				ction <sup>-</sup>	-	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:									PHASES TO CONS AL PHASES IN FY2	STRUCTION PHASE 024	IN FY2024;
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
FOI	RT WORTH	ı	11651	.5	VA	4	TAF	RRANT	NT KENNEDALE		KENNEDALE	BP2-002, S	D2-002
Limits	From:	AR	THUR II	NTERM	IEDIATE A	ND DELA	NEY EL	EM SAFE F	ROUTE	S TO SCHOOL	, BOUNDED BY AF	THUR DR TO THE	N
Limits	То:	W	KENNEI	DALE P	PARKWAY	TO THE	S, RUTH	DR TO TH	IE E, C	ORRY A EDWA	RDS DR TO THE V	V	
Projec	t Scope:									KS, CROSSWATS, AND LIGH		ING SAFETY IMPR	OVEMENTS;
FY	Phase	CS	SJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2024	ENV	0902-9	90-199	5 - 0	CMAQ		\$24,000		\$0	\$	\$6,000	\$0	\$30,000
2024	ENG	0902-9	90-199	5 - 0	CMAQ		\$91,273		\$0	9	\$22,818	\$0	\$114,091
2024	CON	0902-9	90-199	5 - 0	CMAQ	\$	768,483		\$0	\$	\$192,121	\$0	\$960,604
					Total	\$	883,756		\$0	\$	\$220,939	\$0	\$1,104,695
						P	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
FOI	RT WORTH	I	11651	.5	VA	١	TAF	RRANT	KEI	NNEDALE	KENNEDALE	BP2-002, SI	D2-002
Limits	From:	AR	THUR II	NTERM	IEDIATE A	ND DELA	NEY EL	EM SAFE F	ROUTE	S TO SCHOOL	., BOUNDED BY AF	THUR DR TO THE	N
Limits	То:	W	KENNEI	DALE P	PARKWAY	TO THE	S, RUTH	DR TO TH	IE E, C	ORRY A EDWA	RDS DR TO THE V	V	
Projec	t Scope:									KS, CROSSWATS, AND LIGH		ING SAFETY IMPR	OVEMENTS;
Comm	ents:	LO	CAL CC	NTRIB	UTION PA	ID BY TH	IE CITY	OF KENNE	DALE				
AQ Sta	tement:	ТН	IS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE R	ESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG												
FY	Phase	CS	SJ	Cat	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2024	ENV	0902-9	90-199		ocal tribution		\$0		\$0	9	\$0	\$36,025	\$36,025
2024	ENG	0902-9	90-199		ocal tribution		\$0		\$0	\$	50 \$0	\$67,225	\$67,225
2024	CON	0902-9	90-199	5 - 0	CMAQ	\$	883,756		\$0	9	\$220,939	\$0	\$1,104,695
					Total	\$	883,756		\$0	\$	\$220,939	\$103,250	\$1,207,945
<b>No</b> - Co	ntingent on	TxDOT	approva	al?				No -	Additio		horizes: ted Funds Moved to Selected Program	Year One	
CERTIF	FIED BY:							CER	TIFIED	BY:			
	J. Gotti J. Gotti				_	12/2/2 Da		<u>N/A</u>					
	Program Ma OG	anager				Da							

							CURR	ENTLY A	APPI	ROVED					
Modifie	cation Num	ber:	202	23-0026	Revise				ction	-	Staff	Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:			TRUCTION AFTER RI			PPROVED	BY TH	IE RTC ON AU	GUST 18	s, 2022; DEI	_AY CONSTRU	СТІС	)N FUNDING
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	Co	ounty		City		nenting ency	MTP R	efere	ence(s)
FO	RT WORTH	ł	13061	.1	IH 2	20	PA	RKER		ALEDO		r-fort rth	BP2-002,	NRS.	A1-30.10.5
Limits	From:		FM 1187/F	M 3325											
Limits	То:		IH 20/IH 30	) SPLIT											
Projec	t Scope:												W RAMPS ON VER IH 30 MAII		
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	1	Total
2023	ENG	000	08-03-133	SV	V PE	\$2,	400,000	\$60	0,000		\$0	\$0		\$0	\$3,000,000
2023	ROW	000	08-03-133	SW	ROW	\$	160,000	\$4	0,000	:	\$0	\$0		\$0	\$200,000
2023	UTIL	000	08-03-133	SW	ROW	\$1,	600,000	\$40	0,000	;	\$0	\$0		\$0	\$2,000,000
		•			Total	\$4,	160,000	\$1,04	0,000		\$0	\$0		\$0	\$5,200,000
						P	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	Implem Age	enting ency	MTP R	efere	ence(s)
FO	RT WORTH	1	13061	.1	IH 2	20	PA	RKER		ALEDO	TXDO1 WO	-FORT RTH	BP2-002, NRS/	\1-30 005	).10.5, TSMO2-
Limits	From:		FM 1187/F	M 3325											
Limits	То:		IH 20/IH 30												
	t Scope:		FM 1187/F	M 3325	AND IH 3	0, LOWE	R IH 20 I	MAIN LANE	SATI	FM 1187/FM 33	25 & WE	3 IH 20, LO\	W RAMPS ON VER IH 30 MAII	N LA	NES
Comm													1.2/CSJ 0008-1		
	atement:		THIS PRO	JECTIS	CONSIS	IENI WI	TH MOB	ILITY 2045	UPDA	TE AND THE R	RESULTI	NG AIR QU	ALITY CONFOI	KIVII I	Y ANALYSIS
FUNDI			001					21.1							
FY	Phase		CSJ	Cat	egory	Fed	erai	State		Regional		Local	Local Contribution	۱	Total
2023	ENG	000	08-03-133	SV	V PE	\$2,	400,000	\$60	0,000		\$0	\$0		\$0	\$3,000,000
2023	ROW	000	08-03-133	SW	ROW	\$	160,000	\$4	0,000		\$0	\$0		\$0	\$200,000
2023	UTIL	000	08-03-133	SW	ROW	\$1,	600,000	\$40	0,000		\$0	\$0		\$0	\$2,000,000
2024	CON	000	08-03-133	CONN	TEWIDE ECTIVIT Y	\$24,	000,000	\$6,00	0,000		\$0	\$0		\$0	\$30,000,000
					Total	\$28,	160,000	\$7,04	0,000		\$0	\$0		\$0	\$35,200,000
Yes - C	Contingent o	n Tx[	OOT approv	/al?				No -	Additio	ng signature au onal MPO Alloc fication to TxDC	ated Fun				
CERTII	FIED BY:							CER	TIFIEC	BY:					
Christie	e J. Gotti e J. Gotti Program Ma	anage	er		-	12/8/2 Da		David Distri	d M. S ct Eng	alazar, P.E. alazar, P.E. jineer t Worth District				12/2/: Da	2022 te

							CURR	ENTLY A	APPE	ROVED					
Modific	cation Num	ber:	202	23-0027	Revise				ction			Staff Action	STIP Revis	on:	Yes
Reaso	n for Requ	est:	CON	ISTRUC		20 INTE	RCHAN	GE AT MING				ON AUGUST18 LUDING AUX LA			
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTPR	efer	ence(s)
FO	RT WORTH	1	13061	.2	IH 2	20	TAF	RRANT		ALEDO	T.	XDOT-FORT WORTH	FT	I-30.:	20.2
Limits	From:		TARRANT/	/PARKI	ER COUNT	Y LINE									
Limits	То:	ı	MARKUM I	RANCH	ROAD										
Projec	t Scope:	(	CONSTRU	ICT NE	W IH 20 IN	TERCHA	NGE AT	MINOR 1 (	INCLU	IDING AUX LA	ANES	S)			
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contributio	n	Total
2023	ENG	000	8-16-044	SI	N PE	\$	960,000	\$24	10,000		\$0	\$0		\$0	\$1,200,000
2023	ROW	0008	8-16-044	SW	ROW		\$40,000	\$1	0,000		\$0	\$0		\$0	\$50,000
2023	UTIL	0008	8-16-044	SW	/ ROW	\$	\$400,000 \$10		00,000		\$0	\$0		\$0	\$500,000
		<u>.                                      </u>	•		Total	\$1,	400,000	\$35	0,000		\$0	\$0		\$0	\$1,750,000
						Р	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP R	efere	ence(s)
FO	RT WORTH	1	13061.	.2	IH 2	20	TAF	RRANT		ALEDO	T)	XDOT-FORT WORTH	MO3-001	, IN1	-30.568.2
Limits	From:		TARRANT/	/PARKI	ER COUNT	Y LINE									
Limits	То:	1	MARKUM I	RANCH	ROAD										
Projec	t Scope:	(	CONSTRU	ICT NE	W IH 20 IN	TERCHA	NGE AT	MINOR 1/E	BENTL	EY ROAD (IN	CLU	DING AUX LANE	ES)		
Comm	ents:	1	NOT CALC	CULATE		DING TO						TLIZED IN LIEU ( ; RELATED TO T			
AQ St	atement:	-	THIS PRO	JECT IS	S INCLUDE	ED WITH	MOBILI	TY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORM	ITY /	ANALYSIS
FUNDI	NG														

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	0008-16-044	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	CON	0008-16-044	4 - STATEWIDE CONNECTIVIT Y	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
			Total	\$17,400,000	\$4,350,000	\$0	\$0	\$0	\$21,750,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date

		CU	<b>IRRENTLY</b>	APPROVED			
Modification Number:	2023-0028	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND STATEWIDE	

PROPOSED MODIFICATION

Highway	County	City	Implementing Agency	MTP Reference(s)
IH 30	PARKER	VARIOUS	TXDOT-FORT WORTH	BP2-002, NRSA1-28.10.1

Limits From: E OF WALSH RANCH PKWY

**TIP Code** 

13061.3

Limits To: TARRANT COUNTY LINE

PROJECT DETAILS

District

FORT WORTH

Comments:

Project Scope: RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE

PATH EAST OF WALSH RANCH

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-05-017	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Total	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval? The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Michael Morris, P.E.
 12/8/2022
 David M. Salazar, P.E.
 12/2/2022

 Michael Morris, P.E.
 Date
 David M. Salazar, P.E.
 Date

Director of Transportation

District Engineer

NCTCOG

TxDOT Fort Worth District

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0029	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
		T TO THE 2023-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	AND STATEWIDE	

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	13061.4	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, NRSA1-28.10.2							
Limits From:	TARRANT/PARK	ER CL											
Limits To:	LINKCREST DRIV	/E											
Project Scope:	CONSTRUCT RA	MPS, RECONSTRU	ICT EXISTING 6 TO	6 MAINLANES AND	0 4 CONTINUOUS T	O 4/6 CONTINUOUS FRONTAGE							
Comments:	CLARIFIED THAT	FRONTAGE ROAD	LANES ARE CON	TINUOUS AFTER R	TC APPROVAL								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS							

FUNDIR	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-220	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Total	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

12/8/2022

David M. Salazar, P.E David M. Salazar, P.E. District Engineer
TxDOT Fort Worth District 12/2/2022

							CURRE	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	202	23-0030	Revised	d Mod:		No A	ction <sup>-</sup>	Гуре: Г	Previou	s RTC Action	STIP Revis	ion:	Yes
Reason	n for Reque	est:	ADD	CONS	TRUCTION	I FUNDIN	NG IN FY	2023 AS A	PPRO\	/ED BY THE F	RTC OI	N AUGUST 18	, 2022		
PROJE	CT DETAIL	s													
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency		MTP Reference(s)		ence(s)
FOF	RT WORTH		55041	.1	IH 82	20	TAR	RANT	FOF	RT WORTH		OT-FORT VORTH		.1, B 51.30	P2-002, FT1- ).2
Limits	From:	RA	MEY A\	/E											
Limits	То:	BR	ENTWC	OD ST	AIR ROAD	1									
Project	Scope:												JS FRONTAGE JSE PATH ANI		AD LANES TO DEWALKS
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contributio	n	Total
2023	ENG	0008-1	3-250	SI	N PE	\$8,	\$8,000,000 \$2,00		0,000		\$0	\$0		\$0	\$10,000,000
2023	ROW	0008-1	3-250	SW	' ROW	\$4,000,000 \$1,00		00,000		\$0	\$0		\$0	\$5,000,000	
					Total	\$12,	000,000	\$3,00	0,000		\$0	\$0		\$0	\$15,000,000
						Pl	ROPOS	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District TIP Code Hi						vay County			City		ementing agency	MTP Reference(s)		ence(s)
FOF	FORT WORTH 55041.1 IH					20	TAR	RANT	FOF	RT WORTH		OT-FORT /ORTH		.1, B 51.30	P2-002, FT1- ).2
Limits	From:	RA	MEY A\	/E											
Limits	То:	BR	ENTWC	OD ST	AIR ROAD										
Project	Scope:												JS FRONTAGE JSE PATH ANI		AD LANES TO DEWALKS
Comm	ents:				EAST CON SIONAL 10				P 5504	1/CSJ 0008-13	3-125, <sup>-</sup>	TIP 55043/CS	J 2374-05-066,	TIP	55044/CSJ
AQ Sta	tement:	THI	IS PRO	JECT IS	SINCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTIN	NG AIR QUALI	TY CONFORM	IITY	ANALYSIS
FUNDIN	IG														
FY	Phase	CS	SJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2023	ENG	0008-1	3-250	SI	N PE	\$8,	000,000	\$2,00	00,000		\$0	\$0		\$0	\$10,000,000
2023	ROW	0008-1	3-250	SW	ROW	\$4,	000,000	\$1,00	00,000		\$0	\$0		\$0	\$5,000,000
2023	CON	0008-1	3-250		METRO ORR	\$374,	400,000	\$93,60	00,000		\$0	\$0		\$0	\$468,000,000
					Total	\$386,	400,000	\$96,60	0,000		\$0	\$0		\$0	\$483,000,000
	ontingent or	n TxDOT	approv	al?				Yes Yes	- Additi	cation to TxD0	cated F	es: Funds Moved t ected Program			
Christie Senior F	hristie J. Gotti hristie J. Gotti enior Program Manager CTCOG					12/8/2022 David M. Salazar, P.E. 12/2/2022 Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District									

						(	CURR	ENTLY .	APPF	ROVED					
Modific	ation Num	ber:		23-0031					Action <sup>*</sup>			ous RTC Action	STIP Revision		Yes
Reaso	n for Requ	est:	2023	-2026	TRANSPO	RTATION	I IMPRO	VEMENT F	ROGR	AM (TIP) AN	D STA	STRUCTION PHATEWIDE TRANSIANGE CITY TO	SPORTATION IN		
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Ref	erence(s)	
FOI	RT WORTH	1	55043	.1	IH 2	20	TAF	RRANT	FOF	RT WORTH	T	XDOT-FORT WORTH	BP2-002,	FT1-30.60	.1
Limits	From:	LIT	TLE RO	DAD											
Limits	То:	PA	RK SPR	RINGS	BLVD										
Projec	t Scope:				AND WIDE D LANES;						6, 4/6	DISCONTINUOU	S LANES TO 4/8	CONTIN	JOUS
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	State	Э	Regiona	ıl	Local	Local Contribution	То	tal
2023	ENG	2374-0	)5-094	SI	W PE	\$16,	400,000	\$4,10	00,000		\$0	\$0	\$0	\$20	,500,00
2023	ROW	2374-0	)5-094	SW	/ ROW		000,000		00,000		\$0	\$0	\$0		,000,000
					Total		400,000		00,000		\$0	\$0	\$0	\$25	,500,00
						P	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)	
	RT WORTH		55043.		IH 2	20	TAF	RRANT	AR	LINGTON	(T)	(DOT-FORT WORTH	BP2-002, I	T1-30.60.	.1
Limits			TLE RO		DI V/D										
Limits	t Scope:		RK SPR			N EDOM	10 TO 10	CENEDA	DUDE	OCE LANE	2.4/6.1	DISCONTINUOU	CLANICS TO 4/6	CONITINI	10116
Frojec	e.				D LANES;						5, 4/0	DISCONTINUOU	3 LAINES 10 4/6	CONTIN	
Comm	ents:				IEAST CON SIONAL 10				P 5504	1/CSJ 0008-	13-12	5, TIP 55043/CS.	J 2374-05-066, T	P 55044/0	CSJ
AQ Sta	atement:	ТН	IS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RE	ESUL <sup>-</sup>	TING AIR QUALI	TY CONFORMIT	Y ANALY	SIS
FUNDI	NG														
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	State	9	Regiona	ı	Local	Local Contribution	То	tal
2023	ENG	2374-0	05-094	S'	W PE	\$16,	400,000	\$4,10	00,000		\$0	\$0	\$0	\$20	,500,00
2023	ROW	2374-0	05-094	SW	/ ROW	\$4,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$5	,000,00
2032	CON	2374-0	05-094		STRAT IORITY	\$80,	000,000	\$20,00	00,000		\$0	\$0	\$0	\$100	,000,000
					Total	\$100,	400,000	\$25,10	00,000		\$0	\$0	\$0	\$125	,500,00
Yes - C	ontingent o	n TxDOT	Гарргоч	al?				No -	Additio		ocated	izes: I Funds Moved to selected Program		<u>'</u>	
CERTIF	FIED BY:							CER	TIFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	anager			_	12/8/2 Da		Davi Distr	d M. Sa ict Eng	alazar, P.E. alazar, P.E. ineer t Worth Distri			12	/2/2022 Date	_

						CURRE	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	2023-00	32 Revise	d Mod:	,	Yes A	ction <sup>-</sup>	Гуре:	Previo	us RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	APPROV		RTC ON A	AUGUST	18, 2022; C					STRUCTION IN FY OF COOPER ST TO	
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	County		City		lementing Agency	MTP Refer	rence(s)
FO	RT WORTH		13001	IH:	30	TAR	RANT	AR	LINGTON		OOT-FORT WORTH	FT1-28	.40.3
Limits	From:	coo	PER ST										
Limits	То:	DALL	AS COUN	TY LINE									
Projec	t Scope:											MANAGED LANE S FRONTAGE RO	
FY	Phase	CSJ		ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	1068-02-	-147	SW PE	\$6,0	640,000	\$1,66	0,000		\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-	-147 S	SW ROW	\$8,800,000		\$2,20	0,000		\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-	-147 S	SW ROW	\$11,600,000		\$2,90	0,000		\$0	\$0	\$0	\$14,500,000
2028	CON		TATEWIDE NNECTIVIT Y	\$102,256,000		\$25,56	64,000		\$0	\$0	\$0	\$127,820,000	
		<u> </u>		Total	\$129,2	296,000	\$32,32	4,000		\$0	\$0	\$0	\$161,620,000
					Р	ROPOS	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	unty		City		lementing Agency	MTP Refer	ence(s)
FO	RT WORTH	1	13001	IH 3	30	TAR	RANT	AR	LINGTON		OOT-FORT VORTH	FT1-28.	40.3
Limits	From:	WES	T OF COO	PER ST									
Limits	То:	DALI	AS COUN	TY LINE									
Projec	t Scope:	CON										MANAGED LANE 6 DISCONTINUO	
Comm	ents:			YEAR PLAN SCONTINUC					7/CSJ 1068-0	2-127;	CLARIFIED TH	IAT EXISTING FRO	ONTAGE ROAD
AQ Sta	tement:	THIS	PROJEC1	IS INCLUDI	ED WITH	MOBILIT	Y 2045 UPI	DATE	AND THE RE	SULTI	NG AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	1068-02	-147	SW PE	\$6,	640,000	\$1,66	0,000		\$0	\$0	\$0	\$8,300,000
	ROW	1068-02	-147	SW ROW	\$8,	800,000	\$2,20	0,000		\$0	\$0	\$0	\$11,000,000
2024					\$11	600,000	\$2,90	0,000		\$0	\$0	\$0	\$14,500,000
	UTIL	1068-02	-147	SW ROW	Ψ11,	,							Ψ14,000,000
2024		1068-02 1068-02		- METRO CORR		744,000	\$8,43	6,000		\$0	\$0	\$0	\$42,180,000
2024	UTIL		-147 2M	- METRO	\$33,					\$0 \$0	\$0 \$0	\$0	

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date

					CU	JRRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2023-0	033 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	MOVE \$	850,000 IN RT	R FUNDING	FRC	M CONSTI	RUCTI	ON PHASE TO	ROW PHASE; CH	ANGE CITY TO VAR	RIOUS
PROJE	CT DETAIL	.S										
	District	Т	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH	:	21006	CS	5	PA	RKER	FO	RT WORTH	PARKER CO	BP2-002, NRSA1-F 001	
Limits	From:	ON O	LD WEA	THERFORD R	D FROM FN	A 332	5					
Limits	То:	E OF	CODER	DR.								
Projec	t Scope:	REAL PATH	IGN 2 LA	NE TO 2 LAN	E (ULTIMAT	ΓΕ 4 L	ANES) INC	LUDIN	IG TURN LANE	S AT INTERSECT	ONS AND PEDEST	RIAN SIDE
FY	Phase	CSJ		Category	Federa	I	State		Regional	Local	Local Contribution	Total
2021	ENG	0902-38-	-	Local Contribution	\$0			\$0		\$0 \$0	\$2,000,000	\$2,000,00
2022	ROW	0902-38-		R 121 - West stainable Dev		\$0		\$0 \$50		00 \$6	\$0	\$500,00
2022	CON	0902-38-	-	R 121 - West stainable Dev				\$0	\$10,000,0	00 \$6	\$0	\$10,000,00
			<u> </u>	Total		\$0		\$0	\$10,500,0	00 \$0	\$2,000,000	\$12,500,00
					PRC	PO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	ті	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH	:	21006	CS	3	PA	RKER	V	ARIOUS	PARKER CO	BP2-002, NRSA1-F 001	TW-85, TSMO2
Limits	From:	ON O	LD WEA	THERFORD R	RD FROM FN	A 332	5					
Limits	То:	E OF	CODER	DR.								
Projec	t Scope:	REAL PATH		NE TO 2 LAN	E (ULTIMAT	ΓΕ 4 L	ANES) INC	LUDIN	IG TURN LAN	S AT INTERSECT	ONS AND PEDEST	RIAN SIDE
Comm	ents:	DEVE	LOPER	TO REPAY AF	PPROXIMAT	ELY S	\$2.4M FOU	R YEA	RS AFTER PR	OJECTED IS COM	PLETED	
AQ Sta	atement:	THIS	PROJEC	T IS CONSIS	TENT WITH	MOB	ILITY 2045	UPDA <sup>.</sup>	TE AND THE F	RESULTING AIR QU	JALITY CONFORMIT	ΓY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ		Category	Federa	ı	State		Regional	Local	Local Contribution	Total
2021	ENG	0902-38-		Local Contribution		\$0		\$0		\$0 \$6	\$2,000,000	\$2,000,00
2022	ROW	0902-38-	140 RT	R 121 - West stainable Dev		\$0		\$0	\$1,350,0	00 \$6	\$0	\$1,350,00
2022	CON	0902-38-		R 121 - West stainable Dev		\$0		\$0	\$9,150,0	00 \$6	\$0	\$9,150,00
				Total		\$0		\$0	\$10,500,0	00 \$	\$2,000,000	\$12,500,00
	ontingent or	n TxDOT a	pproval?				No - Yes -	Additic · Modif	ication to TxDC	thorizes: ated Funds Moved t DT Selected Prograr		
JERTII	FIED BY:						CER	TIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma	anager		_	12/8/202 Date	2	David Distri	d M. Sa ct Eng	alazar, P.E. alazar, P.E. ineer t Worth District			/2022 ate

						NIDD.		A DDE	OVED				
						JUKK	ENTLY A						_
Modific	cation Num	<b>ber</b> : 20	23-0034 <b>F</b>	Revised	d Mod:		No A	ction	Type:	Curi	rent RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	REV	ISE SCOPE	E AS "R	ECONST	RUCT A	AND WIDEN	N FROI	M 6 TO 8 MAI	NLA	ROVED BY THE F NES WITH 2 TO DOS; MODIFICATION	2 REVERSIBLE I	MANAGED
PROJE	CT DETAIL	.S											
	District	TIP Co	ode	Highw	vay	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
	DALLAS	1300		IH 3	0	DA	LLAS	GRA	ND PRAIRIE	T.	XDOT-FORT WORTH	FT1-28.40	.4, FT3-007
Limits	From:	DALLAS (	COUNTY LIN	NE									
Limits	То:	SH 161											
Projec	t Scope:										I 2 REVERSIBLE NS TO SH 161 CO		AND
FY	Phase	CSJ	Catego	ory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PI	E		\$0	\$53	30,000		\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW RC	WC	\$7,1	28,000	\$1,78	32,000		\$0	\$0	\$0	\$8,910,000
2027	CON	1068-04-170	4 - STATE CONNECTY		\$8,8	300,000	\$2,20	00,000		\$0	\$0	\$0	\$11,000,000
	<u> </u>			Total	\$15,9	28,000	\$4,51	2,000		\$0	\$0	\$0	\$20,440,000
					PR	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP Co	ode	Highw	vay	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
	DALLAS	1300	00	IH 3	0	DA	LLAS	GRA	ND PRAIRIE	T)	XDOT-FORT WORTH	FT1-28.40	.4, FT3-007
Limits	From:	DALLAS (	COUNTY LIN	NE									
Limits	То:	SH 161											
	t Scope:	4 LANE C	ONTINUOU	S FRO	NTAGE R	OADS;	MODIFICA <sup>-</sup>	TIONS	TO SH 161 C	NO:		LANES AND CO	NSTRUCT 0 TO
Comm	ents:	REGIONA	L 10 YEAR	PLAN F	PROJECT	Γ; RELA	TED TO TIF	P 1300	1/CSJ 1068-0	2-14	7		
AQ Sta	atement:	THIS PRO	DJECT IS IN	CLUDE	D WITH I	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMIT	Y ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Catego	ory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1068-04-170	SW P	E		\$0	\$53	30,000		\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW RC	w	\$7,1	128,000	\$1,78	32,000		\$0	\$0	\$0	\$8,910,000
2028	CON	1068-04-170	2M - MET		\$4,0	000,000	\$1,00	00,000		\$0	\$0	\$0	\$5,000,000
2028	CON	1068-04-170	4 - STATE CONNEC		\$8,8	300,000	\$2,20	00,000		\$0	\$0	\$0	\$11,000,000

\$19,928,000

Total

\$5,512,000

\$0

\$0

\$0

\$25,440,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	<u>2/27/2023</u> Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	2/23/2023 Date

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0035	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	ND STATEWIDE	

	PROPOSED MODIFICATION											
PROJECT DETAILS	6											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55296	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	FT1-34.10.1						
Limits From:	US 80											
Limits To:	IH 20											
Project Scope:			6 MAIN LANES AND RUCT IH 20 AND US			NUOUS TO 4/6 DISCONTINUOUS						
Comments:												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	PDATE AND THE RE	ESULTING AIR QUA	LITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0495-01-081	SW PE	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
2023	ROW	0495-01-081	SW ROW	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
			Total	\$48,000,000	\$19,500,000	\$0	\$6,000,000	\$0	\$73,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. 12/9/2022 Michael Morris, P.E. Date Director of Transportation NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

12/8/2022

Date

						(	CURR	ENTLY A	APPE	ROVED				
Modific	ation Num	ber:	20	23-0036	6 Revise				ction		Previ	ous RTC Action	STIP Revision:	No
Reaso	n for Requ	act.	INC	REASE	CAT 4 FUI	NDING F	OR CON	STRUCTIO	N IN F	V2029 ΔS ΔP	PRO	/ED BY THE RT	C ON AUGUST 18	2022
	CT DETAIL		livo	KLAGE	OAT 41 01	VDIIVO I		OTROOTIO		12023 AO AI	1110	VED DT THE KT	0 011 700001 10	, 2022
I ROUL	District		TIP Co	odo	High	wow	Ca	ounty		City	In	plementing	MTP Refe	rongo(s)
	District		THE CO	,ue	riigii	way		Junty		City	1111	Agency	WIT Rele	rence(s)
FO	RT WORTH		1305	4	H 2	20	PA	RKER	WEA	THERFORD	KT	(DOT-FORT WORTH	FT1-30	.10.4
Limits	From:	FM	2552											
Limits	То:	ВА	NKHEA	D HIGH	HWAY									
Projec	t Scope:	CC	NSTRU	JCT 0 T	O 4/6 WES	STBOUNI	O AND E	ASTBOUND	FRO	NTAGE ROAL	AN SC	ND U-TURN BRIE	DGES	
FY	Phase	CS	SJ	Car	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0314-0	7-061	S	BPE	\$1,	200,000	\$30	0,000		\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-0	7-061	SW	V ROW	\$	600,000	\$15	50,000		\$0	\$0	\$0	\$750,000
2029	CON	0314-0	7-061		STRAT	\$24,800,000		\$6,20	0,000		\$0	\$0	\$0	\$31,000,000
2029	CON	PRIORITY  0314-07-061 4 - STATEWIDE		\$18,900,000		\$2,10	0,000		\$0	\$0	\$0	\$21,000,000		
	CONNECTIVIT													
	·				Total	\$45,	500,000	\$8,75	0,000		\$0	\$0	\$0	\$54,250,000
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	Co	ounty		City	lm	plementing	MTP Refer	rence(s)
FO	RT WORTH		1305	1	IH 2	20	DΛ	RKER	\//E A	THERFORD	TY	Agency DOT-FORT	FT1-30	10.4
					1112		1 1	IXIXLIX	VVLA	THERE ORD		WORTH	111-50	.10.4
Limits	From:		2552											
Limits	То:	ВА	NKHEA	ND HIGH	HWAY									
Projec	t Scope:	CC	NSTRU	JCT 0 T	O 4/6 WES	STBOUNI	O AND E	ASTBOUNE	FRO	NTAGE ROAL	AN SC	ND U-TURN BRIE	DGES	
Comm	ents:	RE	GIONA	L 10 YE	EAR PLAN	PROJEC	Т							
AQ Sta	atement:	TH	IS PRC	JECT I	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0314-0	7-061	S	BPE	\$1,	200,000	\$30	0,000		\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-0	7-061	SW	V ROW	\$	600,000	\$15	0,000		\$0	\$0	\$0	\$750,000
2029	CON	0314-0	7-061		STRAT IORITY	\$24,	800,000	\$6,20	0,000		\$0	\$0	\$0	\$31,000,000
2029	CON	0314-0	7-061		ATEWIDE NECTIVIT Y	\$36,	800,000	\$9,20	0,000		\$0	\$0	\$0	\$46,000,000
											4.1			

\$63,400,000

Total

\$15,850,000

\$0

\$0

\$0

\$79,250,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date

						(	CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0037	Revise	d Mod:		No A	ction	Туре:	Curi	rent RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	OPE	RATION		OVEMEN	ITS INCL	UDING RA				E RTC ON AUGU 6 DISCONTINUC			
PROJE	CT DETAIL	.S													
	District	Т	TP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Re	fere	ence(s)
FOI	RT WORTH		1306	3	US 81/U	IS 287	TAF	RRANT	FOF	RT WORTH	T.	XDOT-FORT WORTH	BP2-002, FT1-	-1.4	0.2, MO3-001
Limits	From:	SOU	TH O	F NORT	H TARRA	NT PARK	WAY								
Limits	То:	AVO	NDAL	E HASL	ET ROAD										
Projec	t Scope:	OPE	RATIO	ONAL IN	//PROVEM	ENTS IN	CLUDIN	G RAMP M	ODIFIC	CATIONS, 0 T	0 2	LANE FRONTAG	E ROADS, AND	SIE	DEWALKS
FY	Phase	CSJ	ı	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2019	ENG	0014-15	-078	SV	N PE	\$	800,000	\$20	0,000		\$0	\$0	\$	0	\$1,000,000
2023	ROW	0014-15	-078	SW	' ROW	\$1,600,000		\$40	0,000	\$(		\$0	\$	0	\$2,000,000
2023	UTIL	0014-15	-078	SW	ROW	\$1,	600,000	\$400,00		\$		\$0	\$	0	\$2,000,000
2027	CORR					\$4,000,000		\$1,00	0,000		\$0	\$0	\$	0	\$5,000,000
2027	2027 CON 0014-15-078 4 - STATEWIDE CONNECTIVITY					\$6,	400,000	90,000 \$1,600,			\$0	\$0	\$	0	\$8,000,000
		·		<u> </u>	Total	\$14,	400,000	\$3,60	0,000		\$0	\$0	\$	0	\$18,000,000
						Р	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District	Т	TP Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Re	fere	ence(s)
FOI	RT WORTH	ı	1306	3	US 81/U	S 287	TAR	RRANT	FOF	RT WORTH	T	XDOT-FORT WORTH	BP2-002, FT1-	1.4	0.2, MO3-001
Limits	From:	SOU	TH O	F NORT	H TARRA	NT PAR	WAY								
Limits	То:	AVO	NDAL	E HASL	ET ROAD										
Projec	t Scope:				MPROVEM AND SIDEV		CLUDING	G RAMP M	ODIFIC	CATIONS, 2/6	DIS	CONTINUOUS T	O 4/8 CONTINU	OU:	S FRONTAGE
Comm	ents:	REG	IONA	L 10 YE	AR PLAN	PROJEC	Т								
AQ Sta	atement:	THIS	PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>.</sup>	TE AND THE	RES	SULTING AIR QUA	ALITY CONFOR	MIT	Y ANALYSIS
FUNDI	NG														
FY	Phase	CSJ		Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution		Total
2019	ENG	0014-15	-078	SI	N PE	\$	800,000	\$20	0,000		\$0	\$0	\$	0	\$1,000,000
2023	ROW	0014-15	-078	SW	' ROW	\$1,	600,000	\$40	0,000		\$0	\$0	\$	0	\$2,000,000
2023	UTIL	0014-15	-078	sw	' ROW	\$1,	600,000	\$40	0,000		\$0	\$0	\$	0	\$2,000,000
2027	CON	0014-15	-078		METRO ORR	\$49,	280,000	\$12,32	0,000		\$0	\$0	\$	0	\$61,600,000
2027	CON	0014-15	-078		ATEWIDE IECTIVIT Y	\$34,	144,000	\$8,53	6,000		\$0	\$0	\$	0	\$42,680,000
					Total	\$87,	424,000	\$21,85	6,000		\$0	\$0	\$	0	\$109,280,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Michael Morris, P.E. Director of Transportation NCTCOG	2/23/2023 Date	Ceason Clemens, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	2/23/2023 Date

	CURRENTLY APPROVED											
Modification Number:     2023-0038     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes												
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

PROPOSED MODIFICATION

JECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
ORT WORTH	55241	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.100.1, FT1-5.90.1, FT1- 5.90.2
ts From:	FM 3391					

Limits To: SOUTH OF US 67

**Project Scope:** RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES

Comments:

**PROJE** 

FO

Limits

**AQ Statement:** THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-098	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Total	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

**TxDOT Fort Worth District** 

Michael Morris, P.E 12/8/2022 David M. Salazar, P.E 12/2/2022 Michael Morris, P.E. David M. Salazar, P.E. Date Date District Engineer

NCTCOG

**Director of Transportation** 

					CURI	RENTLY	APPF	ROVED					
Modification Number: 2023-0039 Revised M					d Mod:	No	Action	Туре:	Current RTC Action	STIP Revision:	Yes		
Reaso	n for Reque		REVISE LIMI	ITS TO SH	I 183 FROM SH	I 199 TO IF	I 30; RE\	ISE SCOPE T	O RECONSTRUCT	AND WIDEN 4 TO 4	4/6 MAIN		
PROJE	CT DETAIL												
	District	TIF	Code	Highv	vay	County		City Imple		MTP Reference(s)			
FO	RT WORTH	5	5183	SH 1	83 TARRANT			/ER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, R RSA1-2.565.375, F			
Limits	From:	SAM C	ALLOWAY I	ROAD									
Limits	То:	IH 30											
Project	Scope:	RECO	NSTRUCT 4	TO 4/6 M	AIN LANES								
FY	Phase	Phase CSJ Category		Federal	Sta	ite	Regional	Local	Local Contribution	Total			
2023	ENG	0094-05-0	4-05-067 SW PE				000,000		\$0 \$	0 \$0	\$3,000,000		
				Total	\$	0 \$3,	000,000	:	\$0 \$	\$0	\$3,000,000		
					PROP	OSED N	IODIFI	CATION					
PROJE	CT DETAIL	.s											
	District	TIF	Code	Highw	vay	y County		City	Implementing Agency	MTP Refer	ence(s)		
FOI	RT WORTH	5	5183	SH 1	83 T						RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400		
Limits	From:	SH 199	9										
Limits	То:	IH 30											
Projec	t Scope:	RECO	NSTRUCT A	ND WIDE	N 4 TO 4/6 MA	N LANES							
Comm	ents:												
AQ Sta	tement:	THIS F	ROJECT IS	INCLUDE	D WITH MOBIL	JTY 2045 l	JPDATE	AND THE RES	SULTING AIR QUAI	LITY CONFORMITY	ANALYSIS		
FUNDI	lG												
FY	Phase	CSJ	Cate	egory	Federal	Sta	ate	Regional	Local	Local Contribution	Total		
2023	ENG	0094-05-0	67 SW	V PE	\$	0 \$3,	000,000		\$0 \$	0 \$0	\$3,000,000		
				Total	\$	0 \$3,	000,000		\$0 \$	0 \$0	\$3,000,000		
Yes - C	ontingent or	n TxDOT ap	proval?			No	- Additic		thorizes: ated Funds Moved OT Selected Prograi				
CERTIF	TED BY:					CE	RTIFIED	BY:					
Michael	Morris, P.E Morris, P.E of Transpo			-	12/8/2022 Date	Da Dis	vid M. Sa	alazar, P.E. alazar, P.E. ineer t Worth District		_	/2022 ate		

							CURRI	ENTLY	APP	ROVED				
Modific	cation Num	ber:	202	23-0040	Revise			No Action Type:			Curr	ent RTC Action	STIP Revision	Yes
Reaso	n for Requ	est:			STBG FU				NG IN F	Y2024 AS APF	PRO	VED BY THE RT	C ON AUGUST 18	3, 2022;
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	I	1406	3	SH 1	74	JOH	INSON	ВІ	JRLESON	T	XDOT-FORT WORTH	BP2-002, RSA1-1 1.385	
Limits	From:	N	OF ELK	DR										
Limits	То:	V	VICKER H	IILL RD										
Projec	t Scope:	V	VIDEN FR	ROM 4 T	O 6 LANE	S RURAL	DIVIDE	D WITH S	IDEWA	LKS				
FY	Phase		CSJ Category		egory	Fede	eral	Stat	te	Regional		Local	Local Contribution	Total
2019	ENG	0019			ocal ribution		\$0		\$0		\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019	9-01-146 Local Contribution				\$0		\$0		\$0	\$0	\$100,000	\$100,000
2024	CON	0019	-01-146	5 - 0	CMAQ	\$7	\$720,000 \$1		80,000		\$0		\$0	\$900,000
2024	CON	0019	-01-146	7 - 3	- STBG \$5,208		208,000	\$1,3	302,000		\$0 \$0		\$0	\$6,510,000
					Total	\$5,9	\$5,928,000		82,000		\$0	\$0	\$1,200,000	\$8,610,000
						PF	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ı	1406	3	SH 1	74	JOH	INSON	BURLESON TXDOT-FORT BP2-002, RSA1-1.385.260, RSA WORTH 1.385.275					
Limits	From:	N	OF ELK	DR										
Limits	То:	V	VICKER H	IILL RD										
Projec	t Scope:	V	VIDEN FR	ROM 4 T	O 6 LANE	S RURAL	DIVIDE	D WITH S	IDEWA	LKS				
Comm	ents:									N PAID BY CIT			CMAQ FOR SIDEV	/ALKS ONLY;
AQ Sta	atement:	T	HIS PRO	JECT IS	SINCLUDE	ED WITH	MOBILIT	ΓY 2045 U	PDATE	AND THE RES	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase	C	CSJ	Cat	egory	Fede	eral	Stat	te	Regional		Local	Local Contribution	Total
2019	ENG	0019	-01-146		ocal ribution		\$0		\$0		\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019	-01-146		ocal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2024	CON	0019	-01-146		METRO ORR	\$5,2	208,000	\$1,3	802,000		\$0	\$0	\$0	\$6,510,000
2024	CON	0019	-01-146	5 - 0	CMAQ	\$7	720,000	\$1	80,000		\$0	\$0	\$0	\$900,000

\$0

\$0

\$0

\$0

\$0

\$1,200,000

\$4,000,000

\$12,610,000

2024

CON

0019-01-146

7 - STBG

Total

\$3,200,000

\$9,128,000

\$800,000

\$2,282,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	2/27/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	2/10/2023 Date

						CURRI	ENTLY #	APPR	ROVED					
Modific	lodification Number: 2023-0041 Revised Mod:			No Action Type:		Туре:	Staff Action	STIP Revision:	Yes					
Reaso	n for Requ	CLARIFY SCOPE AS RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS AFTER RTC AF							E (WITH					
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)		
	RT WORTH		041	FM 1	187	PA	RKER		ALEDO	TXDOT-FORT WORTH	RSA1-2.545.27	A1-2.545.275, TSMO2-005		
Limits	From:		ICK ST											
Limits	То:	FM 5												
Projec	t Scope:									TO 4 LANE (WITH NG A ROUNDABO	CENTER TURN LA UT	NE) URBAN		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total		
2020	ENG	0008-09-03	-	Local ntribution		\$0		\$0	\$	\$0 \$0	\$519,060	\$519,060		
2024	ROW	0008-09-03	08-09-037 Local Contribut			\$0		\$0	\$	\$0 \$0	\$15,301	\$15,301		
2024	ROW	0008-09-03	-037 SW ROW			\$0 \$13		7,709	\$	\$0	\$0	\$137,709		
2024	UTIL	0008-09-03		ocal tribution		\$0	\$0		\$	\$0 \$0	\$250,000	\$250,000		
2025	CON	0008-09-03	5 -	CMAQ	\$1,0	032,000 \$25		8,000	\$	\$0 \$0	\$0	\$1,290,000		
2025	CON	0008-09-03	37 7 -	STBG	TBG \$4,120,000					\$0 \$0		\$5,150,000		
				Total	\$5,1	152,000 \$1,425,7		5,709	\$	\$0 \$0	\$784,361	\$7,362,070		
					PF	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way County		ounty	unty City		Implementing Agency	MTP Refe	rence(s)		
FOI	RT WORTH	l 14	041	FM 1	187	PA	RKER	,	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275 TSMO2	,		
Limits	From:	MAVEF	ICK ST											
Limits	То:	FM 5												
Projec	t Scope:						S (WITH CE TION IMPRO			ΓΟ 4 LANE (WITH	CENTER TURN LA	NE) URBAN		
Comm	ents:		NAL 10 YI VEMENTS		PROJEC <sup>-</sup>	Γ; LOCA	L CONTRIE	BUTION	N PAID BY PAR	KER COUNTY; CN	MAQ IS FOR INTER	SECTION		
AQ Sta	atement:	THIS P	ROJECT I	S INCLUDI	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	ULTING AIR QUAL	ITY CONFORMITY	ANALYSIS		
FUNDI	NG													
FUNDI	NG Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total		
		0008-09-03	37 L	ategory  Local atribution	Fede	eral \$0	State	\$0		Local \$0	Contribution			
FY	Phase		37 L Cor 37 L	_ocal	Fede		State		\$		<b>Contribution</b> \$519,060	\$519,060		
<b>FY</b> 2020	Phase ENG	0008-09-03	37 L Cor 37 L Cor	ocal atribution	Fede	\$0		\$0	\$	50 \$6	Contribution  \$519,060  \$15,301	\$519,060 \$15,301		
<b>FY</b> 2020 2024	Phase ENG ROW	0008-09-03	87 L Cor 87 L Cor 87 SV	Local htribution Local htribution	Fede	\$0 \$0		\$0 \$0	3	50 \$6 50 \$6	Contribution  0 \$519,060  0 \$15,301  0 \$0	\$519,060 \$15,301 \$137,709		
FY 2020 2024 2024	Phase ENG ROW	0008-09-03	37 L Cor 37 SV 37 SV 37 SV 37 L Cor 37 2M -	Local atribution Local atribution V ROW Local		\$0 \$0 \$0	\$13	\$0 \$0 \$7,709	9	\$0 \$0 \$0 \$0 \$0 \$0	Contribution  0 \$519,060  0 \$15,301  0 \$0  0 \$250,000	\$519,060 \$15,301 \$137,709 \$250,000 \$5,150,000		

\$1,425,709

Total

\$5,152,000

\$0

\$0

\$784,361

\$7,362,070

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On  Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	12/2/2022 Date

							CURR	ENTLY /	APP	ROVED			
Modific	ation Num	ber:	20	23-0042	Revise	d Mod:		No A	ction	Туре:	Administrative Amendment	STIP Revision:	No
Reaso	n for Requ	est:	EXC	HANGE	STBG FL	INDING F	OR CAT	2 FUNDIN	G AND	EXCHANGE (	CAT 1 FUNDING FO	R CAT 11 FUNDIN	G IN FY2026
PROJE	CT DETAIL	.S											
	District		TIP Co	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		1404	-2	FM 1	113	PA	RKER	1	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79	), TSMO2-001
Limits	From:		OLD MILL	SAP RO	AD								
Limits	То:		NORTH O	F OLD N	MILLSAP F	ROAD							
Projec	t Scope:		REALIGN	FM 113	(2 TO 2 L	ANES)							
FY	Phase		CSJ	Cat	egory	Fed	eral	State	)	Regional	Local	Local Contribution	Total
2018	ENG	071	17-01-025		ocal ribution		\$0		\$0		\$0 \$0	\$128,225	\$128,225
2023	ROW	071	17-01-025		ocal ribution		\$0		\$0		\$0 \$0	\$500,000	\$500,000
2023	UTIL	071	17-01-025		ocal ribution		\$0		\$0		so \$0	\$145,000	\$145,000
2026	CON	071	7-01-025		PREV AINT	\$1,120,000		\$280,0		:	\$0 \$0	\$0	\$1,400,000
2026					STBG	\$480,000		\$120,000			\$0 \$0	\$0	\$600,000
					Total	\$1,	600,000	\$40	0,000	;	\$0	\$773,225	\$2,773,225
						P	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	I	1404	2	FM 1	113 PARKER			MILLSAP TXDOT- WOR			NRSA1-FTW-79	, TSMO2-001
Limits	From:		OLD MILL	SAP RO	AD								
Limits	То:		NORTH O	F OLD N	MILLSAP F	ROAD							
Projec	t Scope:		REALIGN	FM 113	(2 TO 2 L	ANES)							
Comm	ents:		REGIONA	L 10 YE	AR PLAN	PROJEC	T; LOCA	L CONTRIE	BUTIO	N PAID BY PAF	KER COUNTY		
AQ Sta	tement:		THIS PRO	JECT IS	CONSIS.	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	ESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG												
FY	Phase		CSJ	Cat	egory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2018	ENG	071	17-01-025		ocal ribution		\$0		\$0		\$0 \$0		\$128,225
2023	ROW	071	17-01-025	Lo	ocal ribution		\$0		\$0		\$0 \$0	\$500,000	\$500,000
2023	UTIL	071	17-01-025	Lo	ocal ribution		\$0		\$0		\$0 \$0	\$145,000	\$145,000
2026	CON	071	17-01-025		DIST SCR	\$1,	120,000	\$28	30,000	:	\$0 \$0	\$0	\$1,400,000
2026	CON	071	17-01-025		METRO ORR	\$	480,000	\$12	20,000	:	\$0 \$0	\$0	\$600,000
					Total	\$1,	600,000	\$40	00,000		\$0 \$0	\$773,225	\$2,773,225

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On  Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	12/2/2022 Date

						(	CURR	ENTLY.	APP	ROVED				
Modific	ation Num	ber:	202	23-0043	Revise	d Mod:		No /	Action	Type: F	Previous RTC A	Action	STIP Revision:	No
Reaso	n for Requ	est:	EXC	HANGE	STBG FU	JNDING F	OR CAT	2 IN FY20	24 AS	APPROVED B	Y THE RTC O	N AUG	UST 18, 2022	_
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementii Agency	ng	MTP Refe	rence(s)
FO	RT WORTH		1157	2	C	3	TAF	RRANT	\	/ARIOUS	TXDOT-FOR WORTH	RT	NRSA1-F	TW-63
Limits	From:	US	81/US	287 AT	FM 3479/I	HARMON	I ROAD/N	NORTH TA	RRAN	ΓPARKWAY				
Limits	То:													
Projec	t Scope:	COUS		ICT NO	RTH TARI	RANT PA	RKWAY	OVER US	81 WIT	H TURNAROL	IND ON EAST	SIDE;	CONSTRUCT HAF	RMON RD OVE
FY	Phase	CS	SJ .	Cat	tegory	Fed	Federal Sta		е	Regional	Loca	I	Local Contribution	Total
2021	ENG	0902-4	8-579	7 -	STBG	\$	501,000	\$1:	25,250		\$0	\$0	\$0	\$626,25
2024	CON	0902-4	8-579	7 -	STBG	\$10,	256,881	\$2,5				\$0	\$0	\$12,821,10
2024	CON	CON 0902-48-579 Local Contribution					\$0		\$0		\$0	\$0	\$1,653,702	\$1,653,70
	To						757,881	\$2,6	89,471		\$0	\$0	\$1,653,702	\$15,101,05
						P	ROPO	SED MO	ODIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty	unty City		Implementin Agency	ng	MTP Refer	rence(s)
FO	RT WORTH	l	1157	2	CS	3	TAF	RRANT	\	'ARIOUS	TXDOT-FOR WORTH	RT	NRSA1-FTW-63	, TSMO2-001
Limits	From:	US	81/US	287 AT	FM 3479/I	HARMON	I ROAD/N	NORTH TA	RRAN	Γ PARKWAY				
Limits	То:													
Projec	t Scope:	CO		ICT NO	RTH TARI	RANT PA	RKWAY	OVER US	81 WIT	H TURNAROL	IND ON EAST	SIDE;	CONSTRUCT HAF	RMON RD OVE
Comm	ents:	530		J 0014-	15-033, TII								ORT WORTH; RELA J 0014-15-036; RE	
AQ Sta	atement:	TH	IS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTING A	IR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ.	Cat	tegory	Fed	eral	State	е	Regional	Loca	ı	Local Contribution	Total
2021	ENG	0902-4	8-579	7 -	STBG	\$	501,000	\$1:	25,250		\$0	\$0	\$0	\$626,25
2024	CON	0902-4	8-579		METRO ORR	\$10,	256,881	\$2,5	64,221		\$0	\$0	\$0	\$12,821,10
2024	CON	0902-4	8-579		ocal tribution		\$0		\$0		\$0	\$0	\$1,653,702	\$1,653,70
					Total	\$10,	757,881	\$2,6	89,471		\$0	\$0	\$1,653,702	\$15,101,05
	ontingent o	n TxDOT	approv	/al?				No - Yes	Addition	ng signature au onal MPO Alloc ication to TxDO	ated Funds Mo			
	J. Gotti					10/0/	2022			alazar, P.E.			40/0	/2022
Christie	J. Gotti Program Ma	anager			_	12/8/2 Da		Davi Disti	id M. S rict Eng	alazar, P.E.				72022 ate

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	3-0044	Revise	d Mod:		No A	ction	Type: F	Previo	ous RTC Action	STIP Revisi	on:	No
Reaso	n for Reque	est:	EXC	HANGE	STBG FU	INDING F	OR CAT	2 IN FY202	24 AS	APPROVED B	Y TH	E RTC ON AUG	UST 18, 2022		
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efere	ence(s)
FO	RT WORTH	П	21019	9	US 3	377	TAF	RRANT	BE	ENBROOK	TX	DOT-FORT WORTH	TSM	102-	001
Limits	From:	-	AT RM 287	'1								Working			
Limits	То:														
Projec	t Scope:		CONSTRU	CT INT	ERSECTION	ON IMPR	OVEMEN	NTS							
FY														1	Total
2024	CON	7,7,							\$0		\$0	\$5,000,000			
·		Total \$4,000,000 \$1,000,000 \$0									\$0		\$0	\$5,000,000	
						PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	lm	olementing Agency	MTP R	efere	ence(s)
FOI	RT WORTH		21019	9	US 3	377	TAF	RRANT	BE	NBROOK		DOT-FORT WORTH	TSN	102-	001
Limits	From:		AT RM 287	'1											
Limits	То:														
Projec	t Scope:	•	CONSTRU	CT INT	ERSECTION	ON IMPR	OVEMEN	NTS							
Comm	ents:		REGIONAL	_10 YE	AR PLAN	PROJEC <sup>*</sup>	Τ								
AQ Sta	tement:		THIS PRO	JECT IS	CONSIS <sup>-</sup>	TENT WI	ГН МОВІ	LITY 2045	UPDA	TE AND THE F	RESU	JLTING AIR QUA	ALITY CONFO	RMIT	Y ANALYSIS
FUNDIN															
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	۱	Total
2024 CON 0080-07-099 2M - METRO \$4,000,								\$1,00	0,000		\$0	\$0		\$0	\$5,000,00
					Total	\$4,	000,000	\$1,00	0,000		\$0	\$0		\$0	\$5,000,00
Yes - C	ontingent or	n TxD	OT approv	al?				No-	Additio		ated	zes: Funds Moved to elected Program	Year One		
CERTIF	FIED BY:							CER	TIFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	nage	er		_	12/8/2 Dat		David Distri	d M. Sa ct Eng	alazar, P.E. alazar, P.E. ineer t Worth District				2/2/2 Da	2022 te

					CI	URRE	NTLY A	PPF	ROVED			
Modific	cation Num	ber: 20	23-0045	Revise	d Mod:		No Ac	ction	Type: F	revious RTC Action	STIP Revision:	No
Reaso	n for Requ			CONSTRU T 18, 2022		FY2023	3; EXCHANG	GE S	TBG FUNDING	FOR CAT 2 IN FY2	023 AS APPROVE	D BY THE RTC
PROJE	CT DETAIL	.S										
	District	TIP Co	ode	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	2102	24	FM 1	156	TAR	RANT	\ 	'ARIOUS	TXDOT-FORT WORTH	BP2-002, TS	SMO2-001
Limits	From:	AT INDUS	TRIAL E	BLVD								
Limits	То:											
Projec	t Scope:	CONSTRU	JCT INT	ERSECTION	ON IMPRO	VEMEN	ITS, INCLUI	DING	LEFT AND RIG	GHT TURN LANES, A	AND SIDEWALKS	
FY	Phase	CSJ	Cat	egory	Federa	al	State		Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076		ocal tribution		\$0		\$0		\$0 \$0	\$299,108	\$299,108
2023	ROW	0718-02-076		ocal tribution	\$0			\$0		\$0 \$0	\$139,820	\$139,820
2023	UTIL	Contribution			\$0			\$0		\$0 \$0	\$110,000	\$110,000
2024	CON	0718-02-076	7 -	STBG		91,650		3,848		\$0 \$384,065	\$0	\$3,364,563
				Total	\$2,69	1,650	\$288	3,848		\$0 \$384,065	\$548,928	\$3,913,491
I KOUL	District	TIP Co	ode	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	2102	24	FM 1	56	RANT	V	ARIOUS	TXDOT-FORT WORTH	BP2-002, TS	SMO2-001	
Limits	From:	AT INDUS	STRIAL E	BLVD								
	t Scope:	CONSTRU	JCT INT	ERSECTION	ON IMPRO	VEMEN	ITS, INCLUE	DING	LEFT AND RIG	GHT TURN LANES, A	AND SIDEWALKS	
Comm	ents:	FOR ROW	AND U	ITIL; 20% N	MATCH TO	BE CO	NTRIBUTE	D BY	TXDOT, CITY	TY OF SAGINAW TO OF FORT WORTH, A AR; REGIONAL 10 Y	AND CITY OF SAG	SINAW;
AQ St	atement:	THIS PRO	JECT IS	S CONSIS	TENT WITH	н мовіі	LITY 2045 U	JPDA <sup>.</sup>	TE AND THE F	RESULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG											
	Phase	CSJ	Cat	tegory	Federa	al	State		Regional	Local	Local Contribution	Total
FY	Phase											
<b>FY</b> 2021	ENG	0718-02-076		ocal tribution		\$0		\$0		\$0 \$0	\$299,108	\$299,108
		0718-02-076	Cont			\$0 \$0		\$0 \$0		\$0 \$0 \$0 \$0		\$299,108 \$139,820
2021	ENG		Cont Cont	tribution ocal							\$139,820	
2021	ENG ROW	0718-02-076	Cont Cont Lo Cont Lo Cont 2M - I	tribution ocal tribution ocal	\$2,69	\$0	\$288	\$0		\$0 \$0	\$139,820 \$110,000	\$139,820

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On  Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	12/2/2022 Date

						CURRI	ENTLY A	PPF	ROVED				
Modific	ation Numl	oer:	2023-	0046 Revise	d Mod:		Yes Ac	ction	Туре:	Current RTC Action	n <b>STIP</b> I	Revision:	Yes
Reasor	n for Reque	est:		NSTRUCT EXIS						6 LANE FREEWA DADS TO 4/6 LAN			
PROJE	CT DETAIL	s											
	District		TIP Code	High	way	Co	ounty		City	Implementing Agency	ľ	MTP Reference(s)	
FOF	RT WORTH		55026.1	US 81	S 81/287 TARRANT VARIOUS TXDOT-FORT FT1-1.40.1, TSMO2-001 WORTH								
Limits	From:	TAR	RANT/W	ISE COUNTY L	INE								
Limits	То:	SOL	JTH OF A	VONDALE-HA	SLET RO	AD							
Project	Scope:									ONSTRUCT EXIS	ΓING 2 LAN	E/TWO-WA	Y FRONTAGE
FY	Phase	CS	J	Category	Fede	eral	State		Regional	Local	-	cal bution	Total
2023	ENG	0014-15	5-076	SW PE	\$2,	400,000	\$600	0,000		\$0	\$0	\$0	\$3,000,000
			<u> </u>	Total	\$2,	400,000	\$600	0,000		\$0	\$0	\$0	\$3,000,000
					PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
	District		TIP Code	High	way	Co	ounty		City	Implementing Agency	N	MTP Refere	nce(s)
FOF	RT WORTH		55026.1	US 81	/287	TAR	RRANT	V	ARIOUS	TXDOT-FORT WORTH	FT1	-1.40.2, TS	MO2-001
Limits	From:	TAR	RANT/W	ISE COUNTY L	INE								
Limits	То:	sou	JTH OF A	VONDALE-HA	SLET RO	AD							
Project	Scope:									RADE SEPARAT RONTAGE ROAD		NSTRUCT I	EXISTING 4
Commo	ents:		ATED TO	) TIP 55026/CS	J 0013-0	8-111; Cl	LARIFIED S	COPE	AS RECONS	TRUCT AND WID	EN FREEW	AY AFTER	RTC
AQ Sta	tement:	THIS	S PROJE	CT IS INCLUDI	ED WITH	MOBILIT	TY 2045 UP	DATE	AND THE RES	SULTING AIR QU	ALITY CON	FORMITY A	NALYSIS
FUNDIN	IG												
FY	Phase	CS	J	Category	Fede	eral	State		Regional	Local		cal ibution	Total
2023	ENG	0014-15	5-076	SW PE	\$2,	400,000	\$600	0,000		\$0	\$0	\$0	\$3,000,000
				Total	\$2,	400,000	\$600	0,000		\$0	\$0	\$0	\$3,000,000
Yes - Co	ontingent or	TxDOT	approval	?			<b>No</b> - A	Additio		uthorizes: cated Funds Move DT Selected Progr		ne	
CERTIF	IED BY:						CERT	IFIED	BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						12/8/2022         David M. Salazar, P.E.         12/2/2022           Date         David M. Salazar, P.E.         Date           District Engineer         TxDOT Fort Worth District							

	CURRENTLY APPROVED													
Modification Number:	odification Number:     2023-0047     Revised Mod:     Yes     Action Type:     Current RTC Action     STIP Revision:     Yes													
Reason for Request:	TRANSPORT	ATION IMPROVEME ATION IMPROVEME	NT PROGRAM	(STIP); ADD UTILIT	IENT PROGRAM (TIP) A TIES TO APPENDIX D C ATEWIDE TRANSPORT	OF THE 2023-2026	ENT							

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	55255	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1						
Limits From:	IH 20											
Limits To:	SOUTH OF ALTA	MESA BLVD										
Project Scope:	RECONSTRUCT	AND WIDEN 6 TO 1	11 LANES WITH 4/6	CONTINUOUS TO	4/6 CONTINUOUS L	ANE FRONTAGE ROADS						
Comments:	CLARIFIED THAT	F BOTH EXISTING A	AND PROPOSED FF	RONTAGE ROAD LA	NES ARE CONTINU	JOUS AFTER RTC APPROVAL						
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	LITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-16-285	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Total	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022 Date David M. Salazar, P.E.

David M. Salazar, P.E.

District Engineer

TxDOT Fort Worth District

12/2/2022 Date

						CURR	ENTLY #	APPF	ROVED				
Modific	cation Num	ber:	2023-0048	Revise	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision	Yes
Reaso	n for Requ		EVISE SCO JGUST 18	-	ECONST	RUCT A	ND WIDEN	4 LAN	IE ROADWA	Y TO	6 LANE DIVIDED	AS APPROVED	BY THE RTC ON
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS	55	233	US 3	80	CC	DLLIN	PR	RINCETON	TX	DOT-DALLAS	RSA1-2.2	225.670
Limits	From:	WEST C	F BRIDGE	FARMER	ROAD								
Limits	То:	4TH ST	REET										
Projec	t Scope:	WIDEN	4 LANE RO	DADWAY	TO 6 LAN	NE DIVID	ED						
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regiona	ıl	Local	Local Contribution	Total
2017	ENG	0135-03-04	6 SV	V PE		\$0	\$2,00	00,000		\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-04	6 SW	ROW	\$25,	600,000	\$3,20	00,000		\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-04	-	METRO DRR	\$16,	151,921	\$4,037,980			\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-04	-	ocal atribution		\$0		\$0		\$0	\$0	\$11,000,000	\$11,000,000
			•	Total	\$41,	751,921	\$9,23	7,980		\$0	\$3,200,000	\$11,000,000	\$65,189,901
					Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS	55	233	US 3	80	CC	DLLIN	PR	INCETON	TX	DOT-DALLAS	RSA1-2.2	225.670
Limits	From:	WEST C	F BRIDGE	FARMER	ROAD								
Limits	То:	4TH ST	REET										
Projec	t Scope:	RECON	STRUCT A	AND WIDE	N 4 LAN	E ROAD	WAY TO 6 I	LANE	DIVIDED				
Comm	nents:	REGION 03-057	IAL 10 YE	AR PLAN	PROJEC	T; LOCA	L CONTRIE	OITUE	N PAID BY C	OLLI	N COUNTY; RELA	ATED TO TIP 552	33.1/CSJ 0135-
AQ St	atement:	THIS PE	ROJECT IS	INCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	ESUL	TING AIR QUALIT	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regiona	ıl	Local	Local Contribution	Total
2017	ENG	0135-03-04	6 SV	V PE		\$0	\$2,00	00,000		\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-04	6 SW	ROW	\$25,	600,000	\$3,20	00,000		\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-04		METRO DRR	\$16,	151,921	\$4,03	37,980		\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-04		ocal ribution		\$0		\$0		\$0	\$0	\$11,000,000	\$11,000,000
	·			Total	\$41.	751,921	\$9,23	7,980		\$0	\$3,200,000	\$11,000,000	\$65,189,901

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/8/2022 Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

12/8/2022

Date

					Cl	URRI	ENTLY A	APP	ROVED							
Modific	cation Num	ber:	2023-004	9 Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision	: Yes			
Reaso	n for Requ	s	COPE TO	PEDESTR		OVEME	NTS INCL					TO BRADSHAW S AN/ADA RAMPS A				
PROJE	CT DETAIL	.S														
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Reference(s)				
	DALLAS	21	060	US	80	KAL	JFMAN	1	ERRELL		TERRELL	BP2-002, SD3-00 TSMO				
Limits	From:	ON MO	ORE AVE	ENUE (US 8	0) FROM B	RADS	HAW STRE	ET								
Limits	То:	BURCH	STREET	-												
Projec	t Scope:										CONSTRUCTIO IMPROVEMENT					
FY Phase		CSJ	Ca	ategory	Federa	al	State	•	Regional		Local	Local Contribution	Total			
2022	ENG	0095-05-06		Local ntribution		\$0		\$0		\$0	\$0	\$120,000	\$120,000			
2024	CON	0095-05-06	52 5-	CMAQ	\$60	00,000		\$0		\$0	\$0	\$0	\$600,000			
2024	CON	0095-05-06	S2 7 ·	- STBG	BG \$600,0		\$0			\$0	\$0	\$0	\$600,000			
2024 CON 0095-05-0		62 TD	C (MPO)		\$0		\$0	\$240,0	000	\$0	\$0	\$0				
				Total	\$1,20	00,000		\$0		\$0	\$0	\$120,000	\$1,320,000			
					PR	OPO	SED MC	DIF	CATION							
PROJE	CT DETAIL	_S														
	District	TIP	Code	High	way	Co	ounty		City		plementing Agency	MTP Refe	rence(s)			
	DALLAS	21	060	US	80	KAU	JFMAN	Т	ERRELL		TERRELL	L BP2-002, SD3-001, TSMO2-001, TSMO2-002				
Limits	From:	ON MO	ORE AVE	(US 80) W	EST FROM	1 BROC	OKSHIRES	DRIVE								
Limits	То:	BRADS	HAW ST	REET												
Projec	t Scope:		TRIAN IM CAPING	IPROVEME	NTS INCLU	JDING	CONSTRU	ICTION	OF PEDEST	TRIAN	I/ADA RAMPS A	ND CROSSWALK	S, AND MINOR			
Comm	ents:	NOT C	ALCULAT	ED IN FUN		AL; CIT	Y OF TERI	REÙL N	MTP POLÍCY E			OF A LOCAL MAT AL CONTRIBUTION				
AQ Sta	atement:	THIS P	ROJECT	IS CONSIS	TENT WITH	н МОВІ	ILITY 2045	UPDA	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORM	ITY ANALYSIS			
FUNDII	NG															
FY	Phase	CSJ	Ca	ategory	Federa	al	State	)	Regional		Local	Local Contribution	Total			
2022	ENG	0095-05-06		Local ntribution		\$0		\$0		\$0	\$0	\$120,000	\$120,000			
2024	CON	0095-05-06	52 5 -	CMAQ	\$60	00,000		\$0		\$0	\$0	\$0	\$600,000			
2024	24 CON 0095-05-062 7 - STBG \$600,000			\$0		\$0	\$0	\$0	\$600,000							
2024 CON 0095-05-062 TDC (MPC		C (MPO)		\$0		\$0	\$240,0	000	\$0	\$0	\$0					

Total

\$1,200,000

\$120,000

\$1,320,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	12/8/2022 Date	<u>N/A</u>

							CURR	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	202	23-0050	Revise	d Mod:		No .	Action <sup>1</sup>	Туре:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:			OPE TO P .KS, AND				NTS INC	CLUDING CON	STRUCTION OF F	PEDESTRIAN/ADA F	RAMPS AND
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
ı	DALLAS		2106	1	SS 2	226	KAL	JFMAN	Т	ERRELL	TERRELL	BP2-002, SD3-0	01, TSMO2-002
Limits	From:	ON	VIRGIN	NIA STR	EET (SS	226) FRC	M BRIN	STREET					
Limits	То:	RO	CHEST	ER STF	REET								
Projec	t Scope:										UDING CONSTRU	ICTION OF PEDESTOVEMENTS	TRIAN/ADA
FY	Phase	cs	J	Cat	egory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2024	CON	0918-1	1-107	5 - 0	CMAQ	\$	200,000		\$0		\$0	\$0 \$0	\$200,000
2024	CON	0918-1	1-107	TDC	(MPO)		\$0		\$0	\$40,0	00	\$0	\$0
					Total	\$	200,000		\$0		\$0	\$0 \$0	\$200,000
						Р	ROPO	SED M	ODIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
I	DALLAS		2106	1	SS 2	226	KAL	JFMAN	Т	ERRELL	TERRELL	BP2-002, SD3-0	01, TSMO2-001
Limits	From:	ON	VIRGIN	NIA (SS	226) FRC	M BRIN							
Limits	То:	RO	CHEST	ER STF	REET								
Projec	t Scope:		DESTRI		ROVEME	NTS INC	LUDING	CONSTR	UCTION	OF PEDEST	RIAN/ADA RAMPS	AND CROSSWALK	S, AND MINOR
Comm	ents:										) UTILIZED IN LIE	J OF A LOCAL MAT	CH AND ARE
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTING AIR C	UALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	cs	J	Cat	egory	Fed	eral	Stat	e	Regional	Local	Local Contribution	Total
2024	CON	0918-1	1-107	5 - 0	CMAQ	\$	200,000		\$0		\$0	\$0 \$0	\$200,000
2024	CON	0918-1	1-107	TDC	(MPO)		\$0		\$0	\$40,0	000	\$0 \$0	\$0
					Total	\$	200,000		\$0		\$0	\$0	\$200,000
<b>No</b> - Co	ntingent on	TxDOT a	approva	al?				No	- Additio		athorizes: ated Funds Moved T Selected Progra		
CERTIF	TED BY:							CEF	RTIFIED	BY:			
Michael	Morris, P.E	Ξ.			_	12/8/2 Da		<u>N/A</u>					
Director NCTCC	of Transpo G	rtation											

	CURRENTLY APPROVED												
Modification Number:	2023-0051	23-0051 Revised Mod: No Action Type: Previous RTC Action					Yes						
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022												

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	54102.1	SH 121	TARRANT	TARRANT FORT WORTH		FT1-5.60.1, MO3-001						
Limits From:	IH 35W (SEGMEN	NT 3A-ULTIMATE P	HASE 1)									
Limits To:	RIVERSIDE DR											
Project Scope:	RECONSTRUCT ASSOCIATED RA	-	IDGE OVER SH 121	I WITH RECONSTR	UCTION OF EXISTI	NG FRONTAGE ROADS AND						
Comments:	CATEGORY 10 IS NTE CONCESSION FUNDING											
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDII	NG								
FY	FY Phase CSJ Category		Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0363-03-060	10 - MISCELLANEO US	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	UTIL	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2027	CON	0363-03-060	10 - MISCELLANEO US	\$0	\$85,000,000	\$0	\$0	\$0	\$85,000,000
			Total	\$0	\$101,400,000	\$0	\$0	\$0	\$101,400,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti David M. Salazar, P.E. David M. Salazar, P.E. 12/8/2022 12/2/2022 Date Date

Senior Program Manager District Engineer NCTCOG **TxDOT Fort Worth District** 

	CURRENTLY APPROVED											
Modification Number:	2023-0052	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes					
•		ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

		P	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	55302 US 81 WISE VARIOUS TXDOT-FORT TSMO2-001, NRSA1-1.30.2 WORTH											
Limits From:	NORTH OF WISE	E/TARRANT COUNT	Y LINE									
Limits To:	WISE/TARRANT	COUNTY LINE										
Project Scope:						FRUCT/RESTRIPE 2 LANE, 2 WAY ADS IN EACH DIRECTION						
Comments:	CLARIFIED THAT EXISTING FRONTAGE ROAD LANES ARE DISCONTINUOUS AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL											
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDIN	FUNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2023	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000					
2024	ROW	0013-08-147	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000					
2024	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000					
Total				\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000					

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Date

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. 12/8/2022 David M. Salazar, P.E. 12/2/2022 David M. Salazar, P.E. Michael Morris, P.E. Date Director of Transportation District Engineer

NCTCOG **TxDOT Fort Worth District** 

						CURR	ENTLY A	<b>NPPF</b>	ROVED					
Modific	ation Num	ber:	2023-005	4 Revise				ction <sup>-</sup>		Curr	ent RTC Action	STIP Revision:	Yes	
Reaso	n for Requ	est:	REVISE SO	COPE TO W	VIDEN FF	ROM 2 LA	NES TO 4	LANES	S WITH SIDE	WALI	KS AND INTERS	ECTION IMPROVE	EMENTS	
PROJE	CT DETAIL	.S												
	District	TIF	Code	High	way	Co	ounty		City	Im	nplementing Agency	MTP Refe	ference(s)	
FOI	RT WORTH	l 1	4088	CS	CS		RRANT	FOF	RT WORTH	T	XDOT-FORT WORTH	BP2-002, NRSA1-F 001, TSM		
Limits	From:	ON LA	S VEGAS	TRAIL FRO	M QUEE	BEC DRIV	′E							
Limits	То:	IH 820	)											
Projec	t Scope:	WIDE	N FROM 2	LANES TO	4 LANES	S WITH S	IDEWALKS	, INTE	RSECTION II	MPR	OVEMENTS, AN	D TRAFFIC SIGNA	ALS	
FY			Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2021	2021 ENG 0902-90-176 Local Contribut				\$0	\$0			\$0	\$0	\$712,400	\$712,400		
2023	2023 ROW 0902-90-176 Local Contributi				\$0	\$0			\$0	\$0	\$100,000	\$100,000		
2025 CON 0902-90-176 5 - CMAQ		CMAQ	\$1,	1,300,000 \$2		1,250		\$0	\$113,750	\$0	\$1,625,000			
2025	025 CON 0902-90-176 7 - STBG		\$3,	,500,000	\$500,000			\$0	\$306,250	\$0	\$4,375,000			
2025	Contribution				\$0		\$0		\$0	\$0	\$780,000	\$780,000		
				Total	\$4,	,800,000	\$78	0,000		\$0	\$420,000	\$1,592,400	\$7,592,400	
					Р	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIF	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)	
	RT WORTH		4088	CS			RRANT	FORT WORTH		(T	KDOT-FORT WORTH	BP2-002, NRSA1-F 001, TSM		
	From:			TRAIL FRC	OM QUEE	BEC DRIV	Έ 							
Limits		IH 820		=0 =0			ID = 14/41 1/6							
	t Scope:										MPROVEMENTS			
Comm	ents:						OF FORT W MENTS ON		I AND THE C	ITY C	OF WHITE SETT	LEMENT; CMAQ IS	S FOR	
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RES	ULTING AIR QU	ALITY CONFORMI	TY ANALYSIS	
FUNDII	NG													
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2021	ENG	0902-90-1		Local htribution		\$0		\$0		\$0	\$0	\$712,400	\$712,400	
2023	2023 ROW 0902-90-176 Local \$0 Contribution			\$0		\$0	\$0	\$100,000	\$100,000					
2025	CON	0902-90-1	176 5 -	· CMAQ	\$1,	,300,000	\$21	1,250		\$0	\$113,750	\$0	\$1,625,000	
2025	CON	0902-90-1	7-	- STBG	\$3,	,500,000	\$56	8,750		\$0	\$306,250	\$0	\$4,375,000	
2025	CON	0902-90-1		Local htribution		\$0		\$0		\$0	\$0	\$780,000	\$780,000	
				Total	\$4	,800,000	\$78	0,000		\$0	\$420,000	\$1,592,400	\$7,592,400	

No - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  NCTCOG	<u>N/A</u>

					(	CURRI	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	2023-0056	Revise	d Mod:		No A	ction	Туре:	Curre	nt RTC Action	STIP Revisio	n:	Yes
Reaso	n for Requ			RECONST	RUCT AN	D WIDE	N 2 LN ÙNE	DIVIDE	D TO 4 LN DI			SCOPE TO STA ) AND INT IMP;		
PROJE	CT DETAIL	.S												
	District	TI	P Code	High	way	Co	ounty	City			olementing Agency	MTP Reference(		ce(s)
	DALLAS	Ę	55288	SH	5	CC	DLLIN	F.	AIRVIEW	TXD	OT-DALLAS	RSA1-	1.680.	325
Limits	From:	STAC	Y ROAD											
Limits	То:	INDIA	N SPRINGS	RD										
Projec	t Scope:		NSTRUCT OVEMENTS		N 2 LAN	EUNDIV	IDED TO 4	LANE	DIVIDED ROA	ADWA	Y (ULTIMATE	6 LANES) AND I	NTER	SECTION
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	!	Regional		Local	Local Contribution		Total
2023	ENG	0047-09-0	037 S	W PE		\$0	\$1,93	5,000		\$0	\$0	\$	0	\$1,935,000
2023	ROW	0047-09-0	037 SW	/ ROW	\$6,8	380,000	\$86	0,000		\$0	\$860,000	\$	0	\$8,600,000
				Total	\$6,8	880,000	\$2,79	5,000		\$0	\$860,000	\$	0	\$10,535,000
					PF	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TII	P Code	High	way	Co	unty		City		lementing Agency	\$0 \$1,935,0 \$0 \$8,600,0		ce(s)
	DALLAS	Į.	55288	SH	5	CC	DLLIN	F	AIRVIEW	TXD	OT-DALLAS	RSA1-1.680.325	, RSA	1-1.680.350
Limits	From:	STAC	Y ROAD (F	M 2786)										
Limits	То:	SOUT	H OF FM 1:	378										
Projec	t Scope:		Y TO INDIA							D TO	4 LN DIVIDED	(ULTIMATE 6) 8	k INT I	IMP; INDIAN
Comm	ents:													
AQ Sta	atement:	THIS	PROJECT I	S INCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULT	ING AIR QUALI	TY CONFORMIT	ΓΥ ΑΝ	ALYSIS
FUNDII	NG													
FY	Phase	CSJ	Са	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	0047-09-0	037 S	W PE		\$0	\$1,93	5,000		\$0	\$0	\$	0	\$1,935,000
2023	ROW	0047-09-0	037 SW	/ ROW	\$6,8	880,000	\$86	0,000		\$0	\$860,000	\$	0	\$8,600,000
				Total	\$6,8	880,000	\$2,79	5,000		\$0	\$860,000	\$	0	\$10,535,000
	ontingent o	n TxDOT ap	oproval?				No - / Yes -	Additio	ication to TxD0	ated	es: Funds Moved to lected Program		•	
Michae	I Morris, P.E I Morris, P.E r of Transpo OG			_	12/9/2 Dat		Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District			12	2/8/20 Date	

					CUI	RRENTL	Y APPF	ROVED			
Modifie	cation Num	ber:	2023-005	8 Revise	d Mod:	No	Action <sup>*</sup>	Туре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	<b>PROGRAM</b>		STATEWIDE				2023-2026 TRANS PROGRAM (STIP		
PROJE	CT DETAIL	.S									
	District	Т	P Code	High	way	County		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 1	4038.1	V	A	VARIOUS	V	'ARIOUS	NCTCOG	TSSF2-003, TSS 005, TSSF3-001 TSSF3-003, TSS 00	, TSSF3-002, F3-004, TSSF3-
Limits	From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL							CLUDES		
Limits	То:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGION FEDERAL SAFETY							G REGIONAL &		
Project Scope:  PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDEI PERFORMANCE MEASURES											
FY	Phase	CSJ	Ca	ategory	Federal	S	tate	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-	248 7 -	STP-MM	\$638,0	000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-	248 TD	C (MPO)		\$0	\$0	\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-	250 7 -	STP-MM	\$362,0	2,000 \$0			\$0	\$0	\$362,000
2022	IMP	0902-00-	250 TD	C (MPO)		\$0 \$0 \$72,400		\$0	\$0	\$0	
				Total	\$1,000,0	000	\$0	\$0	\$0	\$0	\$1,000,000
					PRO	POSED	MODIFI	CATION			
PROJE	CT DETAIL	-S									
	District	TI	P Code	High	way	County		City	mplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 1	4038.1	V	4	VARIOUS	V	ARIOUS	NCTCOG	TSSF2-003, TSSI 005, TSSF3-001 TSSF3-003, TSSI 009	, TSSF3-002, F3-004, TSSF3-
Limits	From:		,	MANAGEME OF A REG		IGHT OF N	EW REGIO	ONAL SAFETY P	ROJECT FUNDIN	G PROGRAM; INC	CLUDES
Limits	То:	TRAN		ION SAFET		IERAL SAF	ETY PLAN	NING/IMPLEME	NTATION ACTIVIT	TES; CONDUCTIN	G REGIONAL &
Projec	t Scope:	PERF	ORMANCE	TRACKIN	N PLAN COUN				RONG-WAY DRIV OLLECTING/ANAL		
Comm	ents:				TION DEVELO			AT 3 - TDC [MPC	O]) UTILIZED IN LI	EU OF A LOCAL N	MATCH AND ARE
AQ St	atement:	THIS	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						ITY ANALYSIS		
FUNDI	NG										
FY	Phase	CSJ	Ca	ategory	Federal	S	itate	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-	248 7 -	STP-MM	\$638,	000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-	248 TD	C (MPO)		\$0	\$0	\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-	250 7 -	STP-MM	\$362,	000	\$0	\$0	\$0	\$0	\$362,000
2022		0902-00-		STP-MM C (MPO)	\$362,0	\$0	\$0 \$0	\$0 \$72,400	<u> </u>		\$362,000 \$0

\$0

\$80,000

\$0

2023

IMP

0902-00-342

TDC (MPO)

\$0

\$0

\$0

Total	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Yes - Contingent on TxDOT approval?		<b>Yes</b> - Additi	ng signature autho onal MPO Allocate cation to TxDOT S	ed Funds Moved t	o Year One	
CERTIFIED BY:		CERTIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Sa David M. Sa District Eng TxDOT For	alazar, P.E.			2/2/2022 Date

CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0059 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

Reaso	n for Requ		D PROJECT TO TH ANSPORTATION I			IMPROVEMENT	PROGRAM (TIP)	AND STATEWIDE					
	PROPOSED MODIFICATION												
PROJE	PROJECT DETAILS												
	District	TIP C	ode High	way C	ounty	City	mplementing Agency	MTP Refe	rence(s)				
	DALLAS	552	97 FM 4	407 DE	ENTON	ARGYLE T	XDOT-DALLAS	NRSA1-D	AL-340				
Limits From: EAST OF IH 35W													
Limits	Limits To: WEST OF IH 35W												
Projec	t Scope:	WIDEN A	AND RECONSTRUC	CT FROM 2 LANE	URBAN UNDIVI	DED TO 6 LANE I	JRBAN DIVIDED						
Comm	ents:												
AQ Sta	atement:	THIS PR	OJECT IS CONSIS	TENT WITH MOE	BILITY 2045 UPDA	TE AND THE RE	SULTING AIR QU	ALITY CONFORMI	TY ANALYSIS				
FUNDII	NG												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2023	ENG	1310-01-050	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000				
2023	ROW	1310-01-050	SW ROW	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000				
		-	Total	\$3,600,000	\$1,450,000	\$0	\$450,000	\$0	\$5,500,000				
Vos - C	Vas - Contingent on TVDOT approval?  The following signature authorizes:												

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. 12/9/2022 Michael Morris, P.E. Date Director of Transportation NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer
TxDOT Dallas District

12/8/2022

Date

					C	URRI	ENTLY A	PPR	ROVED						
Modific	ation Num	ber: 20	23-0061	Revise	d Mod:		No Ac	tion <sup>-</sup>	Гуре:	Current	RTC Action	STIP Revis	ion:	Yes	
Reasor	n for Reque	TR.	ANSPORT	TATION IN SE SCOP	<b>MPROVEM</b>	IENT PI	ROGRAM (T	ÎP) Al	ND STATEWI	DE TRAI	NSPORTATIO	DJECT TO THE DN IMPROVEN LANES, REC	1ENT	PROGRAM	
PROJE	CT DETAIL	s													
	District	TIP C	ode	High	way	Co	ounty		City		menting gency	MTP R	efere	nce(s)	
Г	DALLAS	1408	9.3	IH 4	15	Е	LLIS		ENNIS	TXDO	T-DALLAS	NRSA1-27.	40.4,	ΓSMO2-001	
Limits	From:	SH 34													
Limits	То:	FM 85													
Project	Scope:	RAMP RE	VERSAL	, RECON	STRUCT 2	/6 TO 2	2/6 FRONTA	GE R	OAD LANES,	RECON	STRUCT BRI	DGE AT FM 1	181		
FY	Phase	CSJ	Cate	egory	Feder	al	State		Regional		Local	Local Contributio	n	Total	
2045	ENG	0092-05-053	SW	/ PE		\$0	\$882	2,000		\$0	\$0		\$0	\$882,000	
				Total		\$0	\$882	2,000		\$0	\$0		\$0	\$882,000	
					PR	OPO	SED MO	DIFI	CATION						
PROJE	CT DETAIL	.s													
	District	TIP C	ode	High	way	Co	ounty		City		menting jency	MTP R	efere	nce(s)	
[	DALLAS	1408	9.3	IH 4	15	El	LLIS		ENNIS	TXDO	Γ-DALLAS	TR2-003, TS	MO2-0 7.40.4		
Limits	From:	SH 34													
Limits	То:	FM 85													
Project	Scope:	RAMP RE	VERSAL	, RECON	STRUCT 4	TO 4 F	FRONTAGE	ROAL	LANES, REC	CONSTR	RUCT BRIDGI	E AT FM 1181			
Commo	ents:	RELATE	TO TIP	14089/CS	J 0092-04-	-077 AN	ND TIP 1408	9.1/CS	SJ 0092-04-07	5					
AQ Sta	tement:	THIS PRO	DJECT IS	CONSIST	TENT WITH	н мові	ILITY 2045 U	JPDA <sup>-</sup>	TE AND THE I	RESULT	ING AIR QUA	ALITY CONFO	RMIT'	Y ANALYSIS	
FUNDIN	IG														
FY	Phase	CSJ	Cate	egory	Feder	al	State		Regional		Local	Local Contributio	n	Total	
2023	ENG	0092-05-053	SW	/ PE		\$0	\$882	2,000		\$0	\$0		\$0	\$882,000	
2023	ROW	0092-05-053	SW	ROW	\$13,20	00,000	\$1,650	0,000		\$0	\$1,650,000		\$0	\$16,500,000	
<u> </u>				Total	\$13,20	00,000	\$2,532	2,000		\$0	\$1,650,000		\$0	\$17,382,00	
	ontingent or	n TxDOT appro	val?				<b>No</b> - A	Additio Modifi	g signature au nal MPO Alloc cation to TxD0	cated Fu	nds Moved to	Year One			
Michael	Morris, P.E Morris, P.E of Transpo			-	12/9/2022 Ceason Clemens, P.E. 12/8/2022  Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District										

	CURRENTLY APPROVED												
Modification Number:	Modification Number:     2023-0062     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes												
Reason for Request:	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

Reaso	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												
	PROPOSED MODIFICATION												
PROJECT DETAILS													
	District	TIP Co	ode High	way Co	ounty	City I	mplementing Agency	MTP Refe	rence(s)				
	DALLAS	5529	9 FM 4	128 CO	OLLIN	CELINA T	XDOT-DALLAS	NRSA1-D	AL-341				
Limits From: DALLAS PARKWAY													
Limits To: CR 55													
Projec	Project Scope: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED												
Comm	ents:												
AQ Sta	atement:	THIS PRO	JECT IS CONSIS	TENT WITH MOB	ILITY 2045 UPDA	TE AND THE RE	SULTING AIR QU	ALITY CONFORMI	TY ANALYSIS				
FUNDII	NG												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2023	2023 ENG 2678-01-011 SW PE \$0 \$1,617,000 \$0 \$0 \$1,617,000												
2023	ROW	2678-01-011	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000				
		*	Total	\$5,280,000	\$2,277,000	\$0	\$660,000	\$0	\$8,217,000				
Yes Continued at T POT annual 9													

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 12/9/2022 12/8/2022 Michael Morris, P.E. Date Date District Engineer
TxDOT Dallas District Director of Transportation

NCTCOG

							CURRE	ENTLY A	\PPF	ROVED					
Modific	ation Num	ber:	202	23-0063	Revised		_		ction <sup>*</sup>		Curre	ent RTC Action	STIP Revision	n:	Yes
Reaso	n for Reque	est:	REVI	ISE LIM	ITS SH 5 F	FROM S	S 399 TO	SOUTH OF	F FM 1	378					
PROJE	CT DETAIL	s													
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency		MTP Reference(s)		ce(s)
1	DALLAS	$\top$	13010		SH	5	CC	LLIN	М	CKINNEY	TXI	DOT-DALLAS	RSA1-	1.680	.325
Limits	From:	IND	IAN SP	RINGS	ROAD										
Limits	То:	SPU	JR 399												
Projec	t Scope:	REC	CONST	RUCT A	AND WIDE	N 2 LAN	E UNDIV	IDED ROAI	DWAY	TO 4 LANE D	IVIDE	ED URBAN ROA	DWAY		
FY	Phase	cs	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	0047-0	9-034	SW	V PE		\$0	\$1,50	0,000		\$0	\$0	\$	0	\$1,500,000
2023	ROW	0047-0	9-034	SW	ROW	\$6,	400,000	\$80	0,000		\$0	\$800,000	\$	0	\$8,000,00
2027	CON	ON 0047-09-034 2M - METRO CORR					\$8,000,000		0,000		\$0	\$0	\$	0	\$10,000,000
	Tota					\$14,	400,000	\$4,30	0,000		\$0	\$800,000	\$	0	\$19,500,000
						Р	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s													
District TIP Code High					Highv	vay	Co	unty		City	lm	plementing Agency	MTP Re	feren	ce(s)
ı	DALLAS		13010	)	SH	5	co	LLIN	М	CKINNEY	TXE	DOT-DALLAS	RSA1-	1.680	.325
Limits	From:	SS	399												
Limits	То:	SOL	JTH OF	FM 13	78										
Projec	t Scope:	REC	CONST	RUCT A	AND WIDE	N 2 LAN	E UNDIV	IDED ROAI	OWAY	TO 4 LANE D	IVIDE	ED URBAN ROA	DWAY		
Comm	ents:	REC	GIONAL	_ 10 YE	AR PLAN I	PROJEC	Т								
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULT	TING AIR QUALIT	TY CONFORMIT	ΓΥ ΑΙ	NALYSIS
FUNDI	NG														
FY	Phase	cs	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	0047-0	9-034	SV	V PE		\$0	\$1,50	0,000		\$0	\$0	\$	0	\$1,500,000
2023	ROW	0047-0	9-034	SW	ROW	\$6,	400,000	\$80	0,000		\$0	\$800,000	\$	0	\$8,000,000
2027	CON	0047-0	9-034		METRO ORR	\$8,	000,000	\$2,00	0,000		\$0	\$0	\$	0	\$10,000,000
					Total	\$14,	400,000	\$4,30	0,000		\$0	\$800,000	\$	0	\$19,500,000
	ontingent or	n TxDOT	approv	al?				No - / Yes -	Additio	ication to TxD0	ated	zes: Funds Moved to elected Program	Year One	•	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					12/9/2 Da		Ceas Distri	on Cle ct Eng	mens, P.E. mens, P.E. ineer as District			12	2/8/20 Date		

						(	CURRI	ENTLY #	APPF	ROVED				
Modific	ation Num	ber:	202	23-0064	Revise	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:		HANGE SUST 18		OF STBG	FUNDIN	G FOR \$12	.5M C	AT 2 FUNDIN	G IN	FY2025 AS APF	PROVED BY THE F	RTC ON
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		1402	8	BUS 2	287S	E	LLIS		ENNIS	TX	(DOT-DALLAS	FP2-120, FP3-001 00	
Limits	From:	ON	BUS 2	87/ENN	IIS AVE A	ΓUP RAI	LROAD							
Limits	То:													
Projec	t Scope:	CON	NSTRL	JCT GR	ADE SEP	ARATION	I AT THE	INTERSEC	NOIT	OF BUS 287/	ENN	IS AVE AND TH	E UPRR LINE	
FY	Phase	CS	J	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0172-12	2-007		ocal tribution		\$0		\$0		\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12	2-007	SW	/ ROW	\$1,	200,000		\$0		\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12	2-007		- DIST ISCR	\$2,	000,000	\$50	0,000		\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12	2-007	7 -	STBG	\$10,	000,000	\$2,50	\$2,500,000		\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12	2-007		Local \$0 \$0 \$0 Contribution				\$0	\$2,000,000	\$2,000,000			
					Total	\$13,	200,000	\$3,00	0,000		\$0	\$300,000	\$6,000,000	\$22,500,000
						Р	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		1402	8	BUS 2	287S	E	LLIS		ENNIS	TX	DOT-DALLAS	FP2-120, FP3-001 001, TSMO2-00	
Limits	From:	ON	BUS 2	87/ENN	IIS AVE A	ΓUP RAI	LROAD							
Limits	То:													
Projec	t Scope:	CON	NSTRL	JCT GR	ADE SEP	ARATION	AT THE	INTERSEC	NOIT	OF BUS 287/	ENN	IS AVE AND TH	E UPRR LINE	
Comm	ents:	LOC	CAL CC	ONTRIB	UTION PA	ID BY EN	NNIS ANI	O UNION PA	ACIFIC	; REGIONAL	10 Y	'EAR PLAN PRO	JECT	
AQ Sta	atement:	THIS	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	J	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0172-12	2-007		ocal tribution		\$0		\$0		\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12	2-007		/ ROW	\$1,	200,000	\$0 \$0 \$300,000		\$0	\$1,500,000			
2025	CON	0172-12	2-007		- DIST ISCR	\$2,	000,000	\$50	\$500,000		\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12	2-007		METRO ORR	\$10,	000,000	\$2,50	\$2,500,000		\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12	2-007	7 -	STBG		\$0		\$0		\$0	\$0	\$0	\$0
2025	CON	0172-12	2-007		ocal tribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
													1	

\$3,000,000

\$13,200,000

Total

\$0

\$300,000

\$6,000,000

\$22,500,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

	CURRENTLY APPROVED												
Modification Number:	Modification Number: 2023-0065 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	13075	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.210, RSA1-1.680.225							
Limits From:	SOUTH OF SH 12	21											
Limits To:	SOUTH OF MELI	SSA ROAD											
Project Scope:	RECONSTRUCT (ULTIMATE 6)	AND WIDEN 2 LAN	E (4 LANE TRANSI	ΓΙΟΝΑL) UNDIVIDE	D ROADWAY TO 4 I	LANE DIVIDED URBAN ROADWAY							

AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0047-04-029	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
			Total	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000

Yes - Contingent on TxDOT approval? The following signature authorizes:

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

 $\textbf{\textit{Yes}-} \textbf{Modification to TxDOT Selected Program}$ 

CERTIFIED BY: CERTIFIED BY:

Comments:

Michael Morris, P.E.12/9/2022Ceason Clemens, P.E.12/8/2022Michael Morris, P.E.DateCeason Clemens, P.E.Date

Director of Transportation

NCTCOG

District Engineer
TxDOT Dallas District

							CURR	ENTLY A	APP	ROVED					
Modific	ation Num	ber:	202	23-0066	Revise	d Mod:		Yes A	Action	Туре:	Curi	rent RTC Action	STIP Revision:		Yes
Reaso	n for Requ	est:	WITI	H TRAII	L CONNEC	CTIONS T	O EXIST	ING TRAIL	AT D	ART STATION	; DE	NE ROAD, CONST CREASE ROW F RAISE GRANT AF	UNDING IN FY	2023	; ADD
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	County			City		nplementing Agency	MTP Refere		nce(s)
	DALLAS		21083	3.2	US 1	175	DA	LLAS		DALLAS	TX	DOT-DALLAS	BP2-002	2, MC	03-002
Limits	From:	2ND	AVEN	NUE											
Limits	То:	SOL	JTH O	F LAKE	JUNE RO	AD									
Projec	t Scope:			BRIDG		PROACH	IES AT L	AKE JUNE	ROAL	); CONSTRUC	TP	EDESTRIAN BRII	DGE WITH TRA	IL C	ONNECTIONS
FY	Phase	CS	J	Ca	tegory	Fede	eral	State	•	Regional		Local	Local Contribution		Total
2023	ENG	0197-02	7-02-135 SW PE			\$0	\$1,57	75,000		\$0	\$0	\$	0	\$1,575,000	
2023	ROW	0197-02	2-135	SW	/ ROW	\$5,	600,000	\$70	00,000		\$0	\$700,000	\$	0	\$7,000,000
Total \$5,600,000 \$2,275,000 \$0 \$700,000 \$0 \$8,57													\$8,575,000		
						PI	ROPO	SED MC	DDIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Re	fere	nce(s)
	DALLAS		21083	3.2	US 1	175	DA	LLAS		DALLAS	TX	DOT-DALLAS	BP2-002, SPD2-002		
Limits	From:	2NC	AVEN	NUE											
Limits	То:	SOL	JTH O	F LAKE	JUNE RO	AD									
Projec	t Scope:				E AND AP AIL AT DA			AKE JUNE	ROAL	); CONSTRUC	TP	EDESTRIAN BRII	DGE WITH TRA	IL C	ONNECTIONS
Comm	ents:	LOC	CAL CO	ONTRIB RY 10 IS	SUTION PA S FOR A 20	ID FOR E	BY DALL E GRAN	AS COUNT T (THE LO	Y; CM OP: UN	AQ IS FOR BI	CYC	LE/PEDESTRIAN RHOODS WITH U	I IMPROVEMEN RBAN TRAILS	ITS (	ONLY; JECT)
AQ Sta	tement:	THIS	S PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFOR	MIT	Y ANALYSIS
FUNDII	NG														
FY	Phase	CS	J	Ca	tegory	Fede	eral	State	€	Regional		Local	Local Contribution		Total
2023	ENG	0197-02	2-135	S	W PE		\$0	\$1,57	75,000		\$0	\$0	\$	0	\$1,575,000
2023	ROW	0197-02	2-135	SW	/ ROW	\$	800,000	\$10	00,000		\$0	\$100,000	\$	0	\$1,000,000
2024	CON 0197-02-135 11 - DIST DISCR			\$7,	693,600	\$1,92	23,400		\$0	\$0	\$	0	\$9,617,000		
2024	CON	0197-02	2-135	_	CMAQ	\$3,	846,800	\$96	61,700		\$0	\$0	\$	0	\$4,808,500
2024	CON	0197-02	2-135	7 -	STBG	\$3,	846,800	\$96	61,700		\$0	\$0	\$	0	\$4,808,500
2024	CON	0197-02	2-135		) - RAISE Grant	\$12,	000,000	\$3,00	00,000		\$0	\$0	\$	0	\$15,000,000
2024	CON				\$0		\$0	\$0	\$5,000,00	0	\$5,000,000				

\$28,187,200

Total

\$8,521,800

\$0

\$100,000

\$5,000,000

\$41,809,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	12/9/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

							CURRE	NTLY A	PPR	OVED					
Modific	ation Num	ber:	202	3-0067	Revised	Mod:	1	No Ac	tion <sup>-</sup>	Гуре: Г	Previo	us RTC Action	STIP Revision:	Yes	
Reaso	n for Requ	est:			OPE AS RE T 18, 2022	CONST	RUCT AN	ND WIDEN 4	1 LAN	E ROADWAY	TO 6	LANES DIVIDE	D AS APPROVED	BY THE RTC	
PROJE	CT DETAIL	_S	ONT	10000	1 10, 2022										
	District		TIP Co	de	Highw	ay	Co	unty		City	lm	olementing Agency	MTP Refe	ence(s)	
ı	DALLAS		55234	1	US 38	30	СО	LLIN	PR	INCETON	TXC	OT-DALLAS	RSA1-2.2	25.670	
Limits	From:	4	TH STRE	ET											
Limits	То:	C	CR 458												
Projec	t Scope:	V	VIDEN 4 L	ANE R	OADWAY T	O 6 LAN	NES DIVII	DED							
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2017	ENG	0135	5-04-033	SV	W PE		\$0	\$250	,000	\$0		\$0	\$0	\$250,000	
2020	ROW	0135	5-04-033	SW	ROW	\$4,	160,000	\$520	,000		\$0	\$520,000	\$0	\$5,200,000	
2024	CON	5-04-033		METRO ORR	\$4,	577,904	\$1,144	,476		\$0	\$0	\$0	\$5,722,380		
					Total	\$8,	737,904	\$1,914	,476		\$0	\$520,000	\$0	\$11,172,380	
						Pl	ROPOS	SED MOI	DIFI	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	Highw	ay	Co	unty		City		elementing Agency	MTP Refer	ence(s)	
	DALLAS		55234	1	US 38	30	CO	LLIN	PR	INCETON		OT-DALLAS	RSA1-2.2	5.670	
Limits	From:	4	TH STRE	ET											
Limits	То:	C	CR 458												
Projec	t Scope:	F	RECONST	RUCT	AND WIDE	4 LAN	E ROADV	VAY TO 6 L	ANES	DIVIDED					
Comm	ents:	F	REGIONAL	_10 YE	AR PLAN P	ROJEC	Т								
AQ Sta	tement:	Т	HIS PRO	JECT IS	SINCLUDE	D WITH	MOBILIT	Y 2045 UPC	ATE	AND THE RE	SULT	ING AIR QUALIT	TY CONFORMITY	ANALYSIS	
FUNDI	NG														
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2017	ENG	0135	5-04-033	SI	N PE		\$0	\$250	,000		\$0	\$0	\$0	\$250,000	
2020	ROW	0135	5-04-033	SW	ROW	\$4,	160,000	\$520	,000		\$0	\$520,000	\$0	\$5,200,000	
2024	CON	0135	5-04-033		METRO ORR	\$4,	577,904	\$1,144	,476		\$0	\$0	\$0	\$5,722,380	
					Total	\$8,	737,904	\$1,914	,476		\$0	\$520,000	\$0	\$11,172,380	
Yes - C	ontingent o	n TxD(	OT approv	al?				<b>No</b> - A	dditio		ated	zes: Funds Moved to elected Program	Year One		
CERTIF	TED BY:							CERT	IFIED	BY:					
Christie Senior I	Christie J. Gotti Christie J. Gotti Senior Program Manager ICTCOG					12/8/2022         Ceason Clemens, P.E.         12/8/2022           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District									

						CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-00	88 Revise	d Mod:		No A	ction	Туре:	Previous RTC Action	on STIP Revision	on:	Yes
Reaso	n for Reque	est:		COPE AS R ST 18, 2022		RUCT AI	ND WIDEN	4 LAN	E ROADWAY	TO 6 LANES DIV	DED AS APPROV	ED B	Y THE RTC
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP R	MTP Reference(s)	
[	DALLAS		55233.1	US	380	CC	DLLIN	PR	RINCETON	TXDOT-DALLAS	RSA1-2.225.66	0, RS	SA1-2.225.665
Limits	From:	AIRF	ORT DRIV	E									
Limits	То:	WES	T OF BRID	GE FARME	R RD								
Project	Scope:	WIDI	EN 4 LANE	ROADWAY	TO 6 LAN	NE DIVID	ED						
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional	Local	Local Contribution	ı	Total
2022	ENG	0135-03	-057	SW PE		\$0	\$1,50	00,000		\$0	\$0	<b>SO</b>	\$1,500,000
2024	CON	0135-03		- METRO CORR	\$25,	994,637	\$6,49	8,659		\$0	\$0	60	\$32,493,296
				Total	\$25,	994,637	\$7,99	8,659		\$0	\$0	60	\$33,993,296
					Pi	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Re	eferei	nce(s)
I	DALLAS	,	55233.1	US 3	380	CC	DLLIN	PRINCETON		TXDOT-DALLAS	RSA1-2.225.669 RSA1-		
Limits	From:	AIRF	ORT DRIV	E									
Limits	То:	WES	T OF BRID	GEFARMER	RD								
Project	Scope:	REC	ONSTRUC <sup>*</sup>	T AND WIDE	EN 4 LANI	E ROAD\	WAY TO 6	LANE	DIVIDED				
Comm	ents:	REL	ATED TO T	IP 55233/CS	J 0135-0	3-046; RI	EGIONAL 1	0 YEA	R PLAN PRO	JECT			
AQ Sta	tement:	THIS	PROJECT	IS INCLUD	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTING AIR QUA	ALITY CONFORMI	TY A	NALYSIS
FUNDIN	IG												
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional	Local	Local Contribution		Total
2022	ENG	0135-03	-057	SW PE		\$0	\$1,50	00,000		\$0	\$0	0	\$1,500,000
2024	CON	0135-03		- METRO CORR	\$25,	994,637	\$6,49	8,659		\$0	\$0	0	\$32,493,296
				Total	\$25,	994,637	\$7,99	8,659		\$0	\$0	0	\$33,993,296
Yes - C	ontingent o	n TxDOT a	approval?				No -	Additio		uthorizes: cated Funds Moved OT Selected Progr			
CERTIF	TED BY:						CER	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anager		_	12/8/2 Dat		Ceas Distr	on Cle	emens, P.E. emens, P.E. ineer las District		1	2/8/2 Dat	

					CURR	ENTLY A	PPF	ROVED					
lodifica	ation Num	ber: 20	23-0069 Rev	ised Mod:		No Ac	tion <sup>*</sup>	Туре:	Staff Action	STIP Revision:	Yes		
Reason	n for Requ	REN		CT FROM	THE 202	3-2026 TRAN	ISPO			314 TO FY2022 THE RAM (TIP) AND STA			
ROJE	CT DETAIL	S											
	District	TIP Co	ode H	ghway	Co	ounty	City		Implementing Agency	MTP Refere	nce(s)		
С	DALLAS	11639	9.1	VA	DE	NTON	٧	'ARIOUS	DCTA	TDM2-2	00		
imits I	From:	DCTA VAI	DCTA VANPOOL PROGRAM										
_imits <sup>-</sup>	То:												
Project	Scope:		E A VANPOOL XED ROUTE S		NITIATIVE	FOR COMM	IUTE	RS TRAVELIN	G LONG DISTANCE	S AND IN AREAS W	/ITH LITTLE		
FY	Phase	CSJ	Category	Fed	leral	State		Regional	Local	Local Contribution	Total		
2020	TRANS	0918-46-312	7 - STP-MN	\$	301,600		\$0		\$0 \$75,400	\$0	\$377,00		
2020	TRANS	0918-46-312	Local Contribution	ı	\$0		\$0	!	\$0 \$0	\$226,200	\$226,20		
2024	TRANS	0918-46-313	7 - STBG	9	327,600		\$0	:	\$0 \$81,900	\$0	\$409,50		
2024	TRANS	0918-46-313	Local Contribution	ı	\$0		\$0	,	\$0 \$0	\$245,700	\$245,70		
2025	TRANS	0918-46-314	7 - STBG	\$	364,000		\$0	;	\$0 \$91,000	\$0	\$455,00		
2025	TRANS	0918-46-314	Local Contribution		\$0		\$0	:	\$0 \$0	\$273,000	\$273,00		
			To	tal \$	993,200		\$0	:	\$0 \$248,300	\$744,900	\$1,986,40		
				Р	ROPO	SED MOD	DIFI	CATION					
ROJE	CT DETAIL	.s											
ı	District	TIP Co	ode H	ghway	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)		
С	DALLAS	11639	9.1	VA	DE	NTON	V	ARIOUS	DCTA	TDM2-200			
_imits I	From:	DCTA VAI	NPOOL PROG	RAM									
_imits <sup>-</sup>	То:												
Project	Scope:		A VANPOOL XED ROUTE S		NITIATIVE	FOR COMM	IUTE	RS TRAVELIN	G LONG DISTANCE	S AND IN AREAS W	/ITH LITTLE		
Comme	ents:	LOCAL CO	ONTRIBUTION	PAID BY D	CTA; FED	DERAL PART	ICIP	ATION CAPPE	D AT 50%				
AQ Sta	tement:	THIS PRO	JECT IS CON	SISTENT WI	ІТН МОВ	ILITY 2045 U	PDA	TE AND THE R	RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS		

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-313	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400
No - Co	ontingent on	TxDOT approva	al?		No - Additio	g signature authornal MPO Allocated ation to TxDOT S	d Funds Moved to	Year One	
CERTIF	FIED BY:				CERTIFIED	BY:			
Christie	s J. Gotti s J. Gotti Program Ma DG	anager		12/2/2022 Date	<u>N/A</u>				

		_			_				201/20				
						CURR	ENTLY	APPF	ROVED				
Modific	cation Number		2023-0070					Action	•		vious RTC Action		
Reaso	n for Reques		CANCEL PE AS APPRO						E 2023-2026	TRA	NSPORTATION	IMPROVEMENT P	ROGRAM (TIP)
PROJE	CT DETAILS	;											
	District	TII	Code	High	way	Co	ounty		City	lr	mplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	1656	V	4	TAF	RRANT	AF	RLINGTON		NCTCOG	AQ2-002, AQ2-00	
Limits	From:	SOLA	R PANEL D	EMONST	RATION P	ROJECT	T TO RED	UCE EL	ECTRICITY	cos	TS		
Limits	То:												
Projec	t Scope:	SOLA	R PANEL D	EMONSTF	RATION P	ROJECT	T TO RED	UCE EL	ECTRICITY	cos	TS		
FY	Phase	CSJ	Cat	tegory	Fede	eral	Sta	te	Regiona	al	Local	Local Contribution	Total
2027	IMP	N/A	RTO	C Local		\$0		\$0	\$50	0,000	\$(	\$0	\$50,000
			•	Total		\$0		\$0	\$50	0,000	\$(	\$0	\$50,000
					Pi	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAILS	;											
	District	TIE	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	1656	V	4	TAF	RRANT	AR	LINGTON		NCTCOG	AQ3-003, AQ3-00-	· ·
Limits	From:	SOLA	R PANEL D	EMONSTF	RATION P	ROJECT	T TO RED	UCE EL	ECTRICITY	cos	TS		
Limits	То:												
Projec	t Scope:	SOLA	R PANEL D	EMONSTR	RATION P	ROJECT	T TO RED	UCE EL	ECTRICITY	cos	TS		
Comm	ents:												
AQ Sta	atement:	THIS	PROJECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 204	5 UPDA	TE AND THE	RES	SULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Car	tegory	Fede	eral	Sta	te	Regiona	al	Local	Local Contribution	Total
2027	IMP	N/A	RTO	C Local		\$0		\$0		\$0	\$0	\$0	\$0
			<u> </u>	Total		\$0		\$0		\$0	\$0	\$0	\$0
	ontingent on T	ГхDOT арр	oroval?				No No	- Additio	cation to TxD	ocate	orizes: ed Funds Moved t Selected Program		
Christie Christie	e J. Gotti e J. Gotti Program Man	nager		_	12/2/2 Dat		<u>N/A</u>					_	

					C	CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2023-	-0071 Revise	d Mod:		No A	ction	Туре:	Currer	nt RTC Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:	CANCE	EL PROJECT D	UE TO FE	DERAL	ELIGIBILIT	TY QUE	ESTIONS AND	PURS	SUE AIR QUAL	ITY STATE FU	NDIN	G
PROJE	CT DETAIL	LS												
	District	ТІ	P Code	e High	way	Co	ounty		City		lementing Agency	MTP R	eferei	nce(s)
	DALLAS	:	21089	VA	\	VAI	RIOUS	V	/ARIOUS	١	ICTCOG	AC	Q2-00	3
Limits	From:	REGI	ONWID	E ON-ROAD VI	EHICLE E	MISSIO	NS PROJE	СТ						
Limits	То:	ESTA	BLISH	MOBILE EMISS	IONS EN	FORCE	MENT AND	VEHI	CLE EMISSIO	NS DA	TA COLLECTI	ON		
Projec	t Scope:	COM	PONEN	E TO COMBAT IT TAMPERING STRATEGIES A	; COLLEC	T TAILF	PIPE EMISS	SIONS	DATA FROM	MED 8				
FY	Phase	CSJ		Category	Fede	eral	State	;	Regional		Local	Local Contribution	1	Total
2023	ENG	0918-00-	373	7 - STBG	\$2,5	500,000		\$0		\$0	\$0	;	\$0	\$2,500,000
2023	ENG	0918-00-	373	TDC (MPO)		\$0		\$0	\$500,0	000	\$0	;	\$0	\$0
		•	<b>_</b>	Total	\$2,5	500,000		\$0		\$0	\$0	;	\$0	\$2,500,000
					PF	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS												
	District	ТІ	P Code	High	way	Co	ounty		City		lementing Agency	MTP R	eferer	nce(s)
	DALLAS	:	21089	VA	\	VAF	RIOUS	V	'ARIOUS	N	CTCOG	AC	23-00	3
Limits	From:	REGI	ONWID	E ON-ROAD VI	EHICLE E	MISSIO	NS PROJE	СТ						
Limits	То:	ESTA	BLISH	MOBILE EMISS	IONS EN	FORCE	MENT AND	VEHI	CLE EMISSIO	NS DA	TA COLLECTI	ON		
Projec	t Scope:	COM	PONEN	E TO COMBAT IT TAMPERING STRATEGIES A	; COLLEC	T TAILF	PIPE EMISS	SIONS	DATA FROM	MED 8				
Comm	ents:													
AQ Sta	atement:	THIS	PROJE	CT IS CONSIS	TENT WIT	ГН МОВ	ILITY 2045	UPDA	TE AND THE I	RESUI	TING AIR QUA	ALITY CONFOR	RMITY	'ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Category	Fede	eral	State	<b>,</b>	Regional		Local	Local Contribution	,	Total
2023	ENG	0918-00-	373	7 - STBG		\$0		\$0		\$0	\$0		\$0	\$0
2023	ENG	0918-00-	373	TDC (MPO)		\$0		\$0		\$0	\$0		\$0	\$0
				Total		\$0		\$0		\$0	\$0	:	\$0	\$0
<b>No</b> - Co	ontingent or	n TxDOT ap	proval?				No -	Additio	ng signature au onal MPO Alloc cation to TxDC	cated F	Funds Moved to	Year One	<b> </b>	
CERTIF	FIED BY:						CER	TIFIED	BY:					
	l Morris, P.I				12/8/2		N/A							
	Morris, P.I r of Transpo				Date	е								

					CUR	RENTI	LY APPI	ROVED			
Modific	ation Numb	per:	2023-007	2 Revised	d Mod:	No	Action	Туре:	Staff Action	STIP Revision	i: No
Reaso	n for Reque	st:	INCREASE	LOCAL CO	NTRIBUTION	AND DE	CREASE R	TC LOCAL FU	JNDING IN FY2018	CLOSEOUT PROJ	ECT
PROJE	CT DETAIL	S									
	District		ΓIP Code	Highv	vay	County		City	Implementing Agency	MTP Ref	erence(s)
FO	RT WORTH		25024	VA	A TARRANT			RT WORTH	NCTCOG	BP2	-001
Limits	From:	CITY	/WIDE - FOR	T WORTH					-		
Limits	То:										
Projec	t Scope:	BIC								VORK OF ON- AND N AND THOROUGI	
FY	Phase	CS	J Ca	tegory	Federal	;	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A		ocal tribution	Ç	0	\$0		\$0	\$215,000	\$215,000
2018	IMP	N/A	. RT	C Local		60	\$0	\$250,	000	\$0 \$0	\$250,000
			<b>-</b>	Total	\$	50	\$0	\$250,	000	\$215,000	\$465,000
					PROP	OSED	MODIF	CATION			
PROJE	CT DETAIL	S									
	District		ΓIP Code	Highw	vay	County		City	Implementing Agency	MTP Refe	erence(s)
FO	RT WORTH		25024	VA	. Т	ARRANT	FO	RT WORTH	NCTCOG	BP2	-001
Limits	From:	CITY	/WIDE - FOR	T WORTH	-						
Limits	То:										
Projec	t Scope:	BIC								VORK OF ON- AND N AND THOROUGI	
Comm	ents:	LOC	AL CONTRIE	BUTION PAI	D BY CITY OF	FORT W	VORTH				
AQ Sta	itement:	THIS	S PROJECT I	S CONSIST	ENT WITH MO	DBILITY 2	2045 UPDA	TE AND THE	RESULTING AIR C	UALITY CONFORM	IITY ANALYSIS
FUNDII	NG										
FY	Phase	CS.	J Ca	tegory	Federal		State	Regional	Local	Local Contribution	Total
2018	IMP	N/A		ocal tribution	Ç	<b>50</b>	\$0		\$0	\$249,999	\$249,999
2018	IMP	N/A		C Local	Ç	\$0	\$0	\$249,	999	\$0 \$0	\$249,999
			<u> </u>	Total	;	04	\$0	\$249,	999	\$249,999	\$499,998
<b>No</b> - Co	ntingent on	TxDOT a	pproval?	<u> </u>			No - Additio		uthorizes: cated Funds Moved DT Selected Progra		
CERTIF	FIED BY:						CERTIFIE	BY:			
	J. Gotti				12/2/2022		N/A				
	J. Gotti Program Ma	nager			Date						

						CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2023-0073	Revise	d Mod:		No A	Action '	Туре:	Previ	ous RTC Action	STIP Revisio	n: Yes
Reaso	n for Requ	IN	IPROVEM		GRAM (TI	IP) AND	STATEWIE	DE TRA	NSPORTATI		ECT TO THE 20 MPROVEMENT F		PORTATION P) AND INCREASE
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	ference(s)
	DALLAS	130	33.1	IH 3	5E	DEI	NTON	LE	WISVILLE	TX	DOT-DALLAS	MO3-001,	TSMO2-001
Limits	From:	AT 117	AND MA	IN STREE	Т								
Limits	То:												
Projec	t Scope:	RECON	STRUCT	GRADE SI	EPARATIO	DNA NC	EXISTING	4 TO 4	LANE FROM	NTAG	E ROADS		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	9	Regional	ı	Local	Local Contribution	Total
2021	ENG	0196-02-12	8 S	W PE		\$0	\$2,38	35,617		\$0	\$0	\$	\$2,385,617
2027	CON	0196-02-12	-	METRO ORR	\$36,0	018,030	\$9,00	04,508		\$0	\$0	\$	\$45,022,538
		<u> </u>		Total	\$36,0	018,030	\$11,39	90,125		\$0	\$0	\$	\$47,408,15
					PF	ROPO	SED MC	DDIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	erence(s)
	DALLAS	130	33.1	IH 3	5E	DEI	NTON	LE	WISVILLE	TXI	DOT-DALLAS	MO3-001,	TSMO2-001
Limits	From:	AT 117	AND MA	IN STREE	T								
Limits	То:												
Projec	t Scope:	RECON	STRUCT	GRADE SI	EPARATIO	DNA NC	EXISTING	4 TO 4	LANE FROM	NTAG	E ROADS		
Comm	ents:	REGIO	NAL 10-YE	EAR PLAN	PROJEC <sup>*</sup>	T; DENT	ON PRIOR	ITY PF	ROJECT #3				
AQ Sta	tement:	THIS PI	ROJECT I	S CONSIS	TENT WIT	ГН МОВІ	LITY 2045	UPDA <sup>*</sup>	TE AND THE	RES	ULTING AIR QUA	ALITY CONFOR	MITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	•	Regiona	·	Local	Local Contribution	Total
2021	ENG	0196-02-12	8 S	W PE		\$0	\$2,38	35,617		\$0	\$0	\$	\$2,385,617
2023	CON	0196-02-12		METRO ORR	\$49,9	950,618	\$12,48	37,655		\$0	\$0	\$	\$62,438,27
		<u> </u>		Total	\$49,	950,618	\$14,87	73,272		\$0	\$0	\$	\$64,823,890
	ontingent o	n TxDOT app	roval?				No - Yes	Additio	ication to TxD	cated	izes: I Funds Moved to selected Program		,
Christie	J. Gotti J. Gotti Program Ma OG	anager	12/8/2022 Ceason Clemens, P.E. 12/8/2022  Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District										

					CUR	RENTLY	APPF	ROVED			
Modific	ation Num	ber:	2023-00	74 Revise	d Mod:	No A	Action	Туре:	Staff Action	STIP Revision	: No
Reaso	n for Requ	est:	DECREAS	SE FUNDING	FOR CSJ 090	)2-00-176 IN F	Y2017	AND CSJ 0902	2-00-182 FY2018		
PROJE	CT DETAIL	_S									
	District	Т	P Code	High	way	County		City	Implementing Agency	MTP Refe	erence(s)
FOI	RT WORTH	l 1	1893.5	V	4	VARIOUS	\	/ARIOUS	NCTCOG	TSMC	2-009
Limits	From:	511 T	RAVELER	INFORMAT	ION SYSTEM	(ITS)					
Limits	То:										
Projec	t Scope:	DEVE	LOP AND	IMPLEMEN	T TRAVELER	NFORMATION	N SYS	ΓΕΜ IN REGIO	N		
FY	Phase	CSJ	С	ategory	Federal	State	•	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-	176 7 -	STP-MM	\$1,568,0	00 \$39	92,000	;	\$0 \$	\$0	\$1,960,000
2018	IMP	0902-00-	182 7 -	STP-MM	\$1,140,0	00 \$28	35,000	;	\$0 \$	\$0	\$1,425,000
2019	IMP	0902-00-	188 7 -	STP-MM	\$938,8	67 \$23	34,717	,	\$0 \$1	\$0	\$1,173,584
2020	IMP	0902-00-	258 7 -	STP-MM	\$67,0	00 \$1	16,750	;	\$0 \$1	\$0	\$83,750
2020					\$780,0	00 \$19	95,000		\$0 \$1	\$0	\$975,000
2021	IMP	0902-00-	260 7	- STBG	\$1,380,0	00 \$34	15,000	,	\$0 \$	\$0	\$1,725,000
2023	IMP	0902-00-	304 7	- STBG	\$800,0	00 \$20	00,000	;	\$60	\$0	\$1,000,000
				Total	\$6,673,8	67 \$1,66	88,467	;	\$0 \$	\$0	\$8,342,334
					PROF	POSED MC	DIF	CATION			
PROJE	CT DETAIL	.S									
	District	T	P Code	High	way	County		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1 1	1893.5	VA	4	VARIOUS	V	'ARIOUS	NCTCOG	TSMO	2-009
Limits	From:	511 T	RAVELER	INFORMAT	TION SYSTEM	(ITS)					
Limits	То:										
Projec	t Scope:	DEVE	ELOP AND	IMPLEMEN	T TRAVELER	NFORMATION	N SYS	ΓΕΜ IN REGIO	N		
Comm	ents:										
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WITH M	OBILITY 2045	UPDA	TE AND THE R	ESULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDII											
FY	Phase	CSJ	C	ategory	Federal	State	•	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-	176 7 -	STP-MM	\$1,567,0	69 \$39	91,767	:	\$0 \$	\$0	\$1,958,836
2018	IMP	0902-00-	182 7 -	STP-MM	\$1,119,5	\$27	79,890		\$0 \$	\$0	\$1,399,450
2019	IMP	0902-00-	188 7 -	STP-MM	\$938,8	67 \$23	34,717		\$0 \$		\$1,173,584
2020	IMP	0902-00-	258 7 -	STP-MM	\$67,0	00 \$1	16,750		\$0 \$	\$0	\$83,750
2020	IMP	0902-00-		- STBG	\$780,0	00 \$19	95,000		\$0 \$		
2021	IMP	0902-00-		- STBG	\$1,380,0		45,000	:	\$0 \$		
2023 IMP 0902-00-304 7 - STBG											
2023	IMP	0902-00-	304 7	- STBG	\$800,0 \$6,652,4		00,000		50 \$0 50 \$1		\$1,000,000 \$8,315,620

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
	/2/2022 Date	<u>N/A</u>

						(	CURR	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	202	23-0075 <b>I</b>	Revise	d Mod:		No A	Action '	Туре:	Curren	t RTC Action	STIP Revision	ı: No
Reaso	n for Requ	est:	THE		UGUS	T 18, 202	2; INCRE						N FY2023 AS AP SE IN FY2023 AF	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		ementing agency	MTP Refe	erence(s)
	DALLAS		1407	1	FM 1	378	CC	OLLIN		LUCAS	TXDC	T-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM	3286											
Limits	То:	so	OTH OF	F FM 3286										
Projec	t Scope:	co	NSTRU	ICT INTER	SECTION	ON IMPR	OVEME	NTS (SIDE)	WALKS	AND TURN L	ANES)			
FY	Phase	CS	SJ	Catego	ory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	1392-0	)1-044	SW P	Ē		\$0	\$30	00,000		\$0	\$0	\$0	\$300,000
2020	ROW	1392-0	)1-044	SW RC	OW	\$8	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-0	01-044	5 - CM	AQ	\$1,660,000		\$41	15,000		\$0	\$0	\$0	\$2,075,000
2023	CON	01-044	7 - STE	BG	\$1,3	368,548	\$34	12,137		\$0	\$0	\$0	\$1,710,685	
	То						. , ,		57,137		\$0	\$100,000	\$0	\$5,085,685
						Pi	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		ementing gency	MTP Refe	erence(s)
	DALLAS		1407	1	FM 1	378	CC	DLLIN		LUCAS	TXDC	T-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM	3286											
Limits	То:	so	OTH OF	F FM 3286										
Projec	t Scope:	co	NSTRU	ICT INTER	SECTION	ON IMPR	OVEME	NTS (SIDE)	WALKS	AND TURN L	ANES)			
Comm	ents:	RE	LATED	TO TIP 14	071.2/C	SJ 3476-	02-013							
AQ Sta	atement:	TH	IS PRO	JECT IS C	ONSIS	TENT WIT	ГН МОВ	ILITY 2045	UPDA.	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ	Catego	ory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	1392-0	01-044	SW P	È		\$0	\$30	00,000		\$0	\$0	\$0	\$300,000
2020	ROW	1392-0	01-044	SW RC	OW	\$8	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-0	01-044	2M - ME		\$1,3	368,548	\$34	12,137		\$0	\$0	\$0	\$1,710,685
2023	CON	1392-0	01-044	5 - CM	AQ	\$2,	592,492	\$64	18,123		\$0	\$0	\$0	\$3,240,615
					Total	\$4,	761,040	\$1,39	90,260		\$0	\$100,000	\$0	\$6,251,300
	ontingent o	n TxDOT	Γ approv	ral?				Yes Yes	- Additi	ng signature au onal MPO Alloo ication to TxDC	cated F	Funds Moved to	o Year One	
Michae	chael Morris, P.E. rector of Transportation					12/9/2 Dat								

					(	CURR	ENTLY A	<b>APPF</b>	ROVED			
Modific	ation Numl	ber:	202	23-0076 <b>Revise</b>	ed Mod:			ction		Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	DEC	REASE FUNDIN	G IN FY20	19 AND	CLOSE OU	T PRO	DJECT			
PROJE	CT DETAIL	S										
	District		TIP Co	de High	iway	Co	ounty		City	Implementing	MTP Refer	rence(s)
FOI	RT WORTH		11888	.8 V	A	VAI	RIOUS	V	'ARIOUS	Agency NCTCOG	AV2-011,	AV3-005
Limits	From:	M8	kO-UNM	ANNED AIRCRA	FT SYSTE	EM SAFE	ETY AND IN	L TEGR	ATION			
Limits	To:											
Projec	t Scope:	IN	CLUDIN	G UNMANNED A	IRCRAFT	SYSTE	M PLANNIN	G ANI	) IMPLEMENT	ATION, ORDINANO	CES, AND LAND US	E SUPPORT
FY	Phase	C	SJ	Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2019	IMP	N	/A	RTC Local		\$0		\$0	\$300,0	000 \$	0 \$0	\$300,000
				Tota		\$0		\$0	\$300,0	000 \$	0 \$0	\$300,000
					PI	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	S										
	District		TIP Co	de High	way	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
FOI	RT WORTH		11888	.8 V	A	VAI	RIOUS	٧	ARIOUS	NCTCOG	AV2-011, /	AV3-005
Limits	From:	M8	kO-UNM	ANNED AIRCRA	FT SYSTE	EM SAFE	ETY AND IN	TEGR	ATION			
Limits	То:											
Projec	t Scope:	IN	CLUDIN	G UNMANNED A	IRCRAFT	SYSTE	M PLANNIN	G ANI	) IMPLEMENT	TATION, ORDINANO	CES, AND LAND US	E SUPPORT
Comm	ents:											
AQ Sta	tement:	ТН	IS PRO	JECT IS CONSIS	STENT WIT	ТН МОВ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE I	RESULTING AIR Q	JALITY CONFORMI	TY ANALYSIS
FUNDI	NG											
FY	Phase	C	SJ	Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2019	IMP	N	/A	RTC Local		\$0		\$0	\$299,3	317 \$	0 \$0	\$299,317
				Tota		\$0		\$0	\$299,3	\$17	0 \$0	\$299,317
<b>No</b> - Co	ntingent on	TxDOT	approva	al?			No-	Additic		uthorizes: cated Funds Moved T Selected Progran		
CERTIF	TED BY:						CER'	TIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma JG	ınager			12/2/2 Dat		<u>N/A</u>					

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0077 <b>Revi</b>	sed Mod:		_	ction		Curren	t RTC Action	STIP Revision	Yes
Reaso	n for Requ	est:	RTC		8, 2022; IN							FY2023 AS APPR FY2023 AFTER F	
PROJE	CT DETAIL	.S											
	District		TIP Co	de Hig	Jhway	Co	ounty		City		ementing Agency	MTP Refe	rence(s)
	DALLAS		14071	.2 FM	3286	CC	OLLIN		LUCAS	TXDO	OT-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM	1 1378										
Limits	То:	EA	ST OF F	FM 1378									
Projec	t Scope:	cc	ONSTRU	ICT INTERSEC	TION IMPR	OVEME	NT (SIDEW	ALK AI	ND TURN LAN	IES)			
FY	Phase	C	SJ	Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	3476-0	02-013	SW PE		\$0	\$20	0,000		\$0	\$0	\$0	\$200,000
2020	ROW	3476-0	02-013	SW ROW	\$	\$400,000		0,000		\$0	\$50,000	\$0	\$500,000
2023	CON	3476-0	02-013	5 - CMAQ	\$	\$744,000		6,000		\$0	\$0	\$0	\$930,000
2023	CON	3476-0	02-013	7 - STBG	\$1,	\$1,456,000		4,000		\$0		\$0	\$1,820,000
				Tot		, , ,		0,000		\$0	\$50,000	\$0	\$3,450,000
					Р	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District		TIP Co	de Hiç	lhway	Co	ounty		City		ementing agency	MTP Refe	rence(s)
	DALLAS		14071	.2 FM	3286	CC	DLLIN		LUCAS	TXDC	T-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM	1 1378	•									
Limits	То:	EA	ST OF F	FM 1378									
Projec	t Scope:	cc	ONSTRU	ICT INTERSEC	TION IMPR	OVEME	NT (SIDEW	ALK AI	ND TURN LAN	IES)			
Comm	ents:	RE	LATED	TO TIP 14071/	CSJ 3476-0	1-044; 10	O-YEAR PLA	AN PR	OJECT				
AQ Sta	atement:	TH	IIS PRO	JECT IS CONS	ISTENT WI	ТН МОВ	ILITY 2045	UPDA.	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	C	SJ	Category	Fed	eral	State	:	Regional		Local	Local Contribution	Total
2018	ENG	3476-	02-013	SW PE		\$0	\$20	0,000		\$0	\$0	\$0	\$200,000
2020	ROW	3476-	02-013	SW ROW	\$	400,000	\$5	0,000		\$0	\$50,000	\$0	\$500,000
2023	CON	3476-	02-013	2M - METRO CORR	\$1,	456,000	\$36	4,000		\$0	\$0	\$0	\$1,820,000
2023	CON	3476-	02-013	5 - CMAQ	\$2	,115,458	\$52	8,864		\$0	\$0	\$0	\$2,644,322
				Tot	al \$3,	971,458	\$1,14	2,864		\$0	\$50,000	\$0	\$5,164,322
	ontingent o	n TxDO	T approv	al?			Yes - Yes -	- Additi	ng signature au onal MPO Allo ication to TxDO	cated I	Funds Moved to		
Michae Director	ichael Morris, P.E. 12/9/2022 ichael Morris, P.E. Date rector of Transportation CTCOG						Ceason Clemens, P.E. 12/8/2022 Ceason Clemens, P.E. District Engineer TxDOT Dallas District						

							CURRI	ENTLY A	APPR	OVED				
Modific	ation Num	ber:	202	23-0078	Revised				ction		Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	ADV	ANCE C	ONSTRU	CTION P	HASE TO	) D FY2023 A	ND IN	CREASE FUN	IDING	TO ACCOUNT	FOR HIGHER CC	ST ESTIMATE
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		21066	5	FM 11	171	DE	NTON	FLOV	VER MOUND	TXE	OOT-DALLAS	TSMO2-001	
Limits	From:	AT	FM 249	9 (LON	G PRAIRIE	ROAD)								
Limits	То:													
Projec	t Scope:	СО	NSTRU	CT WES	STBOUND	RIGHT	TURN LA	NE; REAL	IGN A I	DRIVEWAY A	T THE	E INTERSECTIO	N	
FY	Phase	CS	SJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1311-0	01-060		cal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-0	01-060	SW	/ PE	\$0		\$20	0,000		\$0	\$0	\$0	\$200,000
2024	CON	1311-0	01-060	5 - C	CMAQ	\$428,000 \$10		7,000	00		\$0	\$0	\$535,000	
					Total	\$	428,000	\$30	7,000		\$0	\$0	\$100,000	\$835,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
	DALLAS		21066	6	FM 11	171	DEI	NTON	FLOW	/ER MOUND	TXD	OT-DALLAS	TSMO2	2-001
Limits	From:	AT	FM 249	9 (LON	G PRAIRIE	ROAD)								
Limits	То:													
Projec	t Scope:										T THE	E INTERSECTIO	N .	
Comm	ents:	LO	CAL CO	NTRIBU	JTION PAI	ID BY TC	WN OF	FLOWER N	MOUNE	)				
AQ Sta	atement:	ТН	IS PRO	JECT IS	CONSIST	ENT WI	ТН МОВІ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE I	RESL	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1311-0	01-060		cal		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-0	01-060	SV	V PE		\$0	\$20	0,000		\$0	\$0	\$0	\$200,000
2023	2023 CON 1311-01-060 5 - CMAQ						960,000	\$24	0,000		\$0	\$0	\$0	\$1,200,000
	Tota					\$	960,000	\$44	0,000		\$0	\$0	\$100,000	\$1,500,000
	Contingent o	n TxDOT	 Γ approv	al?		The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program  CERTIFIED BY:								
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					2/27/2023   Ceason Clemens, P.E.   2/23/2023     Date   Ceason Clemens, P.E.   Date     District Engineer   TxDOT Dallas District									

						CHRRI	ENTLY A	A DDE	OVED				
Modific	ation Num	ber:	2023-0079	Revise		CORR		ction		Current RTC	Action	STIP Revision:	No
Reaso	n for Requ			N AUGUS	T 18, 202							E IN FY2023 AS AF TY2023 AFTER RTO	
PROJE	CT DETAIL	_S											
	District	TIE	Code	High	way	Co	ounty		City	Implement Agenc		MTP Refe	rence(s)
1	DALLAS	54	1119.6	IH 3	5E	E	LLIS	V	'ARIOUS	TXDOT-DA		FT1-6.30.1, T	SMO2-001
Limits	From:	REES	E DRIVE										
Limits	То:	DALLA	AS COUNT	Y LINE									
Projec	t Scope:	CONS	TRUCT INT	ΓERCHAN	GE AT LO	OP 9 AN	ID IH 35E						
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	0442-03-0	)44 S	W PE		\$0	\$80	0,000		\$0	\$0	\$0	\$800,00
2020	ROW	0442-03-0	)44 SW	/ ROW	\$3,	150,000	\$35	0,000		\$0	\$0	\$0	\$3,500,00
2024	CON	0442-03-0		METRO ORR	\$9,	598,606	\$2,39	9,651		\$0	\$0	\$0	\$11,998,25
2024	CON	0442-03-0	)44 7 -	STBG	\$5,	320,000	\$1,33	0,000		\$0	\$0	\$0	\$6,650,00
	<u> </u>		<b>,</b>	Total	\$18,	068,606	\$4,87	9,651		\$0	\$0	\$0	\$22,948,25
					Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIF	Code	High	way	Co	ounty		City	Implement Agency		MTP Refer	ence(s)
- 1	DALLAS	54	1119.6	IH 3	5E	Е	LLIS	٧	ARIOUS	TXDOT-DA	LLAS	FT1-6.30.1, T	SMO2-001
Limits	From:	REES	E DRIVE										
Limits	То:	DALLA	AS COUNT	Y LINE									
Projec	t Scope:	CONS	TRUCT INT	TERCHAN(	GE AT LO	OP 9 AN	ND IH 35E						
Comm	ents:								CSJ 2964-10-02-162, & 552			0-008, 54119.2/296	64-10-
AQ Sta	atement:	THIS	PROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTING	AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	0442-03-0	)44 S	W PE		\$0	\$80	0,000		\$0	\$0	\$0	\$800,00
2020	ROW	0442-03-0	)44 SV	/ ROW	\$3,	150,000	\$35	0,000		\$0	\$0	\$0	\$3,500,00
2024	CON	0442-03-0		METRO ORR	\$14,	918,606	\$3,72	9,651		\$0	\$0	\$0	\$18,648,25
2024	CON	0442-03-0	)44 7 -	STBG	\$(	645,750	\$16	1,438		\$0	\$0	\$0	\$807,18
				Total	\$18,	714,356	\$5,04	1,089		\$0	\$0	\$0	\$23,755,44
	ontingent o	n TxDOT ap	proval?				No - Yes -	Additio	ng signature au nal MPO Alloc ication to TxD0 BY:	ated Funds N			
Michael Director	Michael Morris, P.E. 12/9/2022 Michael Morris, P.E. Date Director of Transportation MCTCOG						Ceason Clemens, P.E. 12/8/2022 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District						

							CURRE	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0080 I	Revise	d Mod:		No A	Action '	Туре:	Staff Act	ion	STIP Revision	: Yes	
Reaso	n for Requ	est:	PHAS	SE TO FY2	2023 AF	TER RT	C ACTIO	N THEREE	BY ADD	ING PROJECT	T TO THE 2	023-2026	2; ADVANCE CO TRANSPORTAT PROGRAM (STIP)	ION	
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	vay	Co	unty		City	Implemen Agend	-	MTP Refe	erence(s)	
	DALLAS		55260		SH 1	14	DEN	NTON	R	OANOKE	TXDOT-DA	LLAS	FT1-12.30.1		
Limits	From:	BL	JS 114K												
Limits	То:	WI	EST OF	US 377											
Projec	t Scope:	CC	ONSTRU	CT 0 TO 6	MAINL	ANES; R	ECONST	TRUCT AN	ID WID	EN 4 TO 4/6 LA	ANE FRONT	AGE RC	ADS		
FY	Phase	C	SJ	Catego	ory	Fede	eral	State	e	Regional	Lo	cal	Local Contribution	Total	
2019	ENG	0353-0	09-003	SW P	Έ		\$0	\$80	00,000		\$0 \$0		\$0	\$800,000	
2021	ROW	0353-0	09-003	SW RC	OW	\$2,	700,000	\$15	50,000		\$0 \$	150,000	\$0	\$3,000,000	
2027	CON	0353-0	09-003	2M - ME <sup>*</sup> COR	-	\$16,373,667		\$4,09	93,417		\$0	\$0	\$0	\$20,467,084	
		•			Total	\$19,0	073,667	,667 \$5,04			\$0 \$	150,000	\$0	\$24,267,084	
						Pi	ROPOS	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	Highv	vay	Co	unty		City	Implemen Agenc		MTP Refe	rence(s)	
	DALLAS		55260	)	SH 1	14	DEN	NTON	R	OANOKE	TXDOT-DA	LLAS	FT1-12	2.30.1	
Limits	From:	BL	JS 114K												
Limits	То:	WI	EST OF	US 377											
Projec	t Scope:	cc	ONSTRU	CT 0 TO 6	MAINL	ANES; R	ECONST	TRUCT AN	ID WID	EN 4 TO 4/6 LA	ANE FRONT	AGE RC	ADS		
Comm	ents:	RE	EGIONAL	10-YEAR	PLAN	PROJEC	Т								
AQ Sta	atement:	T⊦	IIS PRO	JECT IS IN	ICLUDE	D WITH	MOBILIT	Y 2045 UF	PDATE	AND THE RES	SULTING AI	R QUALI	TY CONFORMITY	' ANALYSIS	
FUNDI	NG														
FY	Phase	С	SJ	Catego	ory	Fede	eral	State	е	Regional	Lo	cal	Local Contribution	Total	
2019	ENG	0353-	09-003	SW P	Έ		\$0	\$80	00,000		\$0	\$0	\$0	\$800,000	
2021	ROW	0353-	09-003	SW RC	OW	\$2,	700,000	\$18	50,000		\$0 \$	150,000	\$0	\$3,000,000	
2023	CON	0353-	09-003	2M - ME COR		\$21,	027,650	\$5,25	56,912		\$0	\$0	\$0	\$26,284,562	
					Total	\$23,	727,650	\$6,20	06,912		\$0 \$	150,000	\$0	\$30,084,562	
	ontingent o	n TxDO	T approv	al?				Yes Yes	- Additi	ng signature au onal MPO Alloo ication to TxDC	cated Funds				
Christie Christie Senior	Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					12/8/2022 Ceason Clemens, P.E. 12/8/2022 Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District									

						CURRI	ENTLY A	<b>\PPF</b>	ROVED			
Modific	ation Num	ber:	2023-0	0081 Revise	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	INCREA	SE ROW FUN	IDING IN	FY2023						
PROJE	CT DETAIL	.s										
	District	TI	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS	Į.	55292	US	US 380 DE			ON VARIOU		TXDOT-DALLAS	RSA1-2.2	25.500
Limits	From:	TEEL	PKWY/C	CHAMPIONSH	IIP DRIVE							
Limits	То:	DENT	ON/COL	LIN COUNTY	LINE							
Projec	t Scope:	RECC	NSTRU	CT AND WIDE	EN 4 TO 6	S LANE A	RTERIAL A	ND C	ONSTRUCT 0	TO 4/6 LANE FRON	TAGE ROADS	
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0135-10-0	065	SW PE		\$0	\$3,00	0,000		\$0 \$0	\$0	\$3,000,000
2023	ROW	0135-10-0	065	SW ROW		600,000	\$1,20			\$0 \$1,200,000	\$0	\$12,000,000
				Total		600,000	\$4,20			\$0 \$1,200,000	\$0	\$15,000,000
					Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
1	DALLAS	Ę	55292	US 3	380	DE	NTON	٧	ARIOUS	TXDOT-DALLAS	RSA1-2.2	25.500
Limits	From:	TEEL	PKWY/C	CHAMPIONSH	IIP DRIVE							
Limits	То:	DENT	ON/COL	LIN COUNTY	LINE							
Projec	t Scope:	RECC	NSTRU	CT AND WIDE	EN 4 TO 6	S LANE A	RTERIAL A	ND C	ONSTRUCT 0	TO 4/6 LANE FRON	TAGE ROADS	
Comm	ents:											
AQ Sta	tement:	THIS	PROJEC	T IS INCLUD	ED WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG											
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0135-10-0	065	SW PE		\$0	\$3,00	0,000		\$0 \$0	\$0	\$3,000,000
2023	ROW	0135-10-0	065	SW ROW	\$35,	200,000	\$4,40	0,000		\$0 \$4,400,000	\$0	\$44,000,000
				Total	\$35,	200,000	\$7,40	0,000		\$0 \$4,400,000	\$0	\$47,000,000
Yes - C	ontingent o	n TxDOT ap	oproval?				No -	Additic		nthorizes: cated Funds Moved to DT Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
Michael Morris, P.E. 12/9/202 Michael Morris, P.E. Date Director of Transportation NCTCOG							·					

		CU	JRRENTLY	APPROVED			
Modification Number:	2023-0082	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
	PROJECT TO	THE 2023-2026 TRA	ANSPORTATIO	ON IMPROVEMENT	OVAL ON AUGUST 18, PROGRAM (TIP) AND T 1 FUNDING; REVISE S	HE STATEWIDE	

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	AS 13077 US 175 KAUFMAN CRANDALL TXDOT-DALLAS NRSA1-36.30.2												
Limits From:	WEST OF FM 148	WEST OF FM 148 BYPASS											
Limits To:	EAST OF FM 148	BYPASS											
Project Scope:	CONSTRUCT NE	W INTERCHANGE	AT FM 148										
Comments:	REGIONAL 10-YEAR PLAN PROJECT												
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0197-03-078	11 - DIST DISCR	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2024	CON	0197-03-078	2M - METRO CORR	\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522
			Total	\$26,210,818	\$6,552,704	\$0	\$0	\$0	\$32,763,522

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

2/27/2023 Ceason Clemens, P.E. Ceason Clemens, P.E.

District Engineer
TxDOT Dallas District

2/23/2023

					С	URR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2023-0083	Revise	d Mod:		No I	Action	Туре:	Staff A	ction	STIP Revision	n: Yes
Reaso	n for Requ	est:	STATEWID	E TRANSF ENGINEEF	PORTATION RING PHAS	N IMPR SE TO F	OVEMENT Y2015 AN	T PROC	GRAM (STIP) A	S APPRO	VED BY T	PROGRAM (TIP) HE RTC ON AUG CTUAL START I	SUST 18, 2022
PROJE	CT DETAIL	_S											
	District	Т	TP Code	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
	DALLAS		83284	FM <sup>2</sup>	148	KAL	JFMAN	CI	RANDALL	TXDOT-D	_	NRSA1-	DAL-175
Limits	From:	SOU	TH OF FM 3	039									
Limits	То:	US 1	75										
Projec	t Scope:	REA	LIGN EXISTI	NG 2 LANI	E RURAL L	JNDIVI	DED ROAD	T YAWC	O 2 LANE RU	RAL UNDI	VIDED RC	ADWAY	
FY	Phase	CSJ	Ca	tegory	Feder	al	Stat	е	Regional	L	ocal	Local Contribution	Total
2045	ENG	0751-05	-001 S	W PE		\$0	\$1,5	00,000		\$0	\$0	\$0	\$1,500
2045	ROW	0751-05	-001 SV	/ ROW	\$5,20	00,000	\$6	50,000		\$0	\$650,000	\$0	\$6,500
		<u> </u>		Total	\$5,20	00,000	\$2,1	50,000		\$0	\$650,000	\$0	\$8,000
					PR	ОРО	SED M	ODIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	TP Code	High	way	Co	ounty		City	Impleme Agen	-	MTP Ref	erence(s)
	DALLAS		83284	FM <sup>2</sup>	148	KAL	JFMAN	CF	RANDALL	TXDOT-D	ALLAS	NRSA1-	DAL-175
Limits	From:	SOU	TH OF FM 3	039									
Limits	То:	US 1	75										
Projec	t Scope:	REA	LIGN EXISTI	NG 2 LANI	E RURAL L	JNDIVI	DED ROAD	T YAWC	O 2 LANE RU	RAL UNDI	VIDED RC	ADWAY	
Comm	ents:		IONAL 10-YE FING WITH C			; 2013 k	KAUFMAN	COUN	TY BOND PRO	GRAM TO	COVER	LOCAL CONTRIE	BUTION;
AQ Sta	atement:	THIS	PROJECT I	S CONSIS	TENT WITI	н мов	ILITY 2045	UPDA	TE AND THE F	RESULTIN	G AIR QU	ALITY CONFORM	MITY ANALYSI
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Feder	ral	Stat	е	Regional	L	ocal	Local Contribution	Total
2015	ENG	0751-05	-001 S	W PE		\$0	\$1,5	00,000		\$0	\$0	\$0	\$1,500
2019	ROW	0751-05	-001 SV	/ ROW	\$5,2	00,000	\$6	50,000		\$0	\$650,000	\$0	\$6,500
2023	CON	0751-05		METRO ORR	\$4,0	11,578	\$1,0	02,894		\$0	\$0	\$0	\$5,014
2023	CON	0751-05		ocal tribution		\$0		\$0		\$0	\$0	\$5,000,000	\$5,000
				Total	\$9,2	11,578	\$3,1	52,894		\$0	\$650,000	\$5,000,000	\$18,014
	ontingent o	n TxDOT a	approval?				Yes Yes	- Additi	ng signature au onal MPO Allo ication to TxDO	cated Fund			
Christie Senior	ristie J. Gotti ristie J. Gotti nior Program Manager CTCOG					)22	Cea Dist	son Cle	emens, P.E. emens, P.E. ineer las District				/8/2022 Date

							CURR	ENTLY	APP	ROVED					
Modific	ation Num	ber:	202	23-0086	Revise	d Mod:		No .	Action	Туре:	Previ	ous RTC Action	STIP Revision	on:	Yes
Reaso	n for Requ	est:	TRA PRO	NSPORT GRAM (S	TATION II STIP) AS	MPROVE	MENT P /ED BY 1	ROGRAM THE RTC (	(TIP) A	ND THE STAT	EW	EBY ADDING THIDE TRANSPORTARIFY EXISTING	TATION IMPRO	VEM	ENT
PROJE	CT DETAIL	.S													
	District	Т	TP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP R	efere	nce(s)
	DALLAS	•	13035	.2	FM 6	664	E	LLIS	Т	FERRIS	TX	DOT-DALLAS	FT1	-28.9	0.2
imits	From:	WES	T OF	FERRIS	ROAD										
Limits	То:	IH 45	5												
Projec	Scope:	REA	LIGN	EXISTIN	G 2 LANE	RURAL	UNDIVI	DED ROAL	DWAY 7	TO A 6 LANE I	JRB	AN DIVIDED ROA	ADWAY		
FY	Phase	CSJ		Cate	egory	Fede	eral	Stat	te	Regional		Local	Local Contribution		Total
2019	ENG	1051-03	-001	SW	/ PE		\$0	\$2,0	95,205		\$0	\$0	Ş	30	\$2,095,2
2020	ROW	1051-03	-001	SWI	ROW	\$6,	800,000	\$8	50,000		\$0	\$850,000	(	30	\$8,500,0
2028	CON	1051-03	-001		METRO DRR	\$8,	000,000	\$2,0	000,000		\$0	\$0	Ś	80	\$10,000,0
		•			Total	\$14,	800,000	\$4,9	45,205		\$0	\$850,000	Ç	60	\$20,595,2
	CT DETAIL  District		TP Co	de	High	way	Co	ounty		City	lm	plementing	MTP Re	efere	nce(s)
	DALLAS		1 <b>P Co</b>		High			LLIS		FERRIS		Agency	MTP Re		
	From:			FERRIS		,04				LITTO	170	DOT BREERO	1.07.11 2.7 10.00	o, 140	2.7 10.07
_imits		IH 45													
Projec	Scope:	EXT	END A	AND REA	ALIGN EX	ISTING 0	/2 LANE	RURAL U	INDIVID	ED ROADWA	Y TC	A 6 LANE URBA	AN DIVIDED RO	)AD\	VAY
Comm	ents:	REG	IONA	L 10-YEA	AR PLAN	PROJEC	T; RELA	TED TO T	TP 1303	5.1/CSJ 1051	-01-0	051			
AQ Sta	tement:	THIS	PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	ΓY 2045 U	PDATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMI	TY A	NALYSIS
UNDI	lG														
FY	Phase	CSJ	1	Cate	egory	Fede	eral	Stat	te	Regional		Local	Local Contribution		Total
2019	ENG	1051-03	-001	SW	/ PE		\$0	\$2,0	95,205		\$0	\$0		60	\$2,095,2
2020	ROW	1051-03	-001	SWI	ROW	\$6,	800,000	\$8	350,000		\$0	\$850,000		50	\$8,500,0
2026 CON 1051-03-001 2M - METRO CORR					\$38,	586,937	\$9,6	646,734		\$0	\$0	;	50	\$48,233,6	
					Total	\$45,	386,937	\$12,5	91,939		\$0	\$850,000	;	60	\$58,828,8
	ontingent o	n TxDOT a	approv	/al?				No- Yes	- Additio	ication to TxD	cated	izes: I Funds Moved to Selected Program	Year One	_	
Christie	J. Gotti J. Gotti Program Ma	anager			-	<u>2/23/2</u> Dat		Cea Dist	ason Cle trict Eng	emens, P.E. emens, P.E. ineer las District			2	/23/2 Dat	

					(	CURRI	ENTLY A	<b>APPF</b>	ROVED			
Modific	ation Num	ber:	2023-0087	Revised	d Mod:		No A	ction <sup>*</sup>	Гуре:	Current RTC Action	STIP Revision:	Yes
Reason	n for Reque	est:	INCREASE	ROW FUN	DING IN	FY2023						
PROJE	CT DETAIL	.s										
	District	TIF	P Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS	5	5289	FM 13	378	CC	LLIN		LUCAS	TXDOT-DALLAS	RSA1-1.6	60.275
Limits	From:	FM 32	86									
Limits	То:	WEST	LUCAS RO	DAD								
Project	Scope:	RECO	NSTRUCT	AND WIDE	N 2 LANI	E RURAL	UNDIVIDE	D TO	4 LANE URBA	N DIVIDED ROADW	'AY	
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	1392-01-0	)48 S\	W PE		\$0	\$81	0,000		\$0 \$0	\$0	\$810,000
2023	ROW	1392-01-0	)48 SW	/ ROW	\$2,8	880,000	\$36	0,000		\$0 \$360,000	\$0	\$3,600,000
				Total	\$2,	880,000	\$1,17	0,000	;	\$0 \$360,000	\$0	\$4,410,000
					PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIF	P Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Γ	DALLAS	5	5289	FM 13	378	CC	LLIN		LUCAS	TXDOT-DALLAS	RSA1-1.6	60.275
Limits	From:	FM 32	86									
Limits	То:	WEST	LUCAS RC	DAD								
Project	Scope:	RECO	NSTRUCT	AND WIDE	N 2 LANI	E RURAL	UNDIVIDE	D TO	4 LANE URBA	N DIVIDED ROADW	'AY	
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDIN	lG											
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023 ENG 1392-01-048 SW PE					\$0	\$81	0,000		\$0 \$0	\$0	\$810,000	
2023	ROW	1392-01-0	)48 SW	/ ROW	\$8,	800,000	\$1,10	0,000		\$0 \$1,100,000	\$0	\$11,000,000
				Total	\$8,	800,000	\$1,91	0,000		\$0 \$1,100,000	\$0	\$11,810,000
Yes - Co	ontingent or	n TxDOT ap	pproval?				No -	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:						CER	ΓIFIED	BY:			
Michael Director	ichael Morris, P.E. ichael Morris, P.E. rector of Transportation CTCOG					2022 te	Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District			<u>/2022</u> ate

						CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	iber: 2	023-0088	Revise	d Mod:		No A	ction	Туре:	Previ	ous RTC Action	STIP Revision	: Yes
Reaso	n for Requ		CREASE C				AS APPR	OVED	BY THE RTO	ON A	AUGUST 18, 202	2; CLARIFY SCO	PE TO NOTE
PROJE	CT DETAIL	_S											
	District	TIP (	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
	DALLAS	200	84	US	75	CC	DLLIN	V	'ARIOUS	TXI	DOT-DALLAS	FT1-2	3.10.1
Limits	From:	NORTH	OF CR 370	)									
Limits	То:	CR 375 (	GRAYSON	N COUNT	Y LINE)								
Projec	t Scope:		STRUCT A		EN FROM	4 LANE	TO 6 LANE	FREE	EWAY AND F	RECO	NSTRUCT EXIST	ING 4 LANE TO	4/6 LANE
FY	Phase	CSJ	Cate	egory	Fede	eral	State	)	Regiona	ı	Local	Local Contribution	Total
2012	ROW	0047-14-053	S1	102	\$16,0	000,000	\$2,00	00,000		\$0	\$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW	/ PE		\$0	\$75	50,000		\$0	\$0	\$0	\$750,000
2027	027 CON 0047-14-053 4 - STATEWID CONNECTIVE Y					077,820	\$3,51	9,455		\$0	\$0	\$0	\$17,597,275
		<u> </u>		Total	\$30,0	077,820	\$6,26	9,455		\$0	\$2,000,000	\$0	\$38,347,275
					PF	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS											
	District	TIP C	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	200	84	US	75	CC	DLLIN	٧	'ARIOUS	TXI	DOT-DALLAS	FT1-23	3.10.1
Limits	From:	NORTH	OF CR 370	)									
Limits	То:	CR 375 (	GRAYSO	N COUNT	Y LINE)								
	t Scope:	CONTIN	JOUS FRO	ONTAGE	ROAD TO	O 4/6 LAI	NE CONTIN	NOON	S FRONTAGI	E ROA	\D	WIDEN EXISTING	4 LANE
Comm									10-YEAR PL			TV CONFORMITY	/ ANIAL VOIO
	atement:	THIS PR	OJECT IS	INCLUDI	ED WITH	MOBILII	Y 2045 UP	DATE	AND THE RI	ESUL	I ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI		661	Cott		E Carl		Ctoto		Parions		Local	Local	Total
FY	Phase	CSJ	Cate	egory	Fede	erai	State		Regiona	11	Local	Local Contribution	Total
2012	ROW	0047-14-053	S1	102	\$16,	000,000	\$2,00	00,000		\$0	\$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW	/ PE		\$0	\$75	50,000		\$0	\$0	\$0	\$750,000
2027	CON	0047-14-053		TRAT DRITY	\$36,	903,875	\$9,22	25,969		\$0	\$0	\$0	\$46,129,844
2027	CON	0047-14-053	4 - STA	TEWIDE ECTIVIT Y	\$14,	077,820	\$3,51	9,455		\$0	\$0	\$0	\$17,597,275
				Total	\$66,	981,695	\$15,49	5,424		\$0	\$2,000,000	\$0	\$84,477,119
	Contingent of	n TxDOT appr	oval?				No - Yes	Additio	ication to TxI	ocated	izes: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma	anager			<u>2/23/2</u> Dat		Ceas Distri	on Cle	emens, P.E. emens, P.E. ineer las District				3/2023 Date

						CURRI	ENTLY A	<b>\PPR</b>	ROVED			
Modific	ation Num	ber:	2023-008	9 Revise	d Mod:		No A	ction <sup>-</sup>	Гуре:	Current RTC Action	STIP Revision:	Yes
Reason	n for Reque	est:	INCREASE	ROW FUN	IDING IN	FY2024						
PROJE	CT DETAIL	S										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
1	DALLAS		55281	US 3	380	CC	DLLIN	F	FRISCO	TXDOT-DALLAS	FT1-2.50.2, RSA1- -2.225	
Limits	From:	EAST	OF SH 289	)								
Limits	То:	WEST	OF LAKE	WOOD DRI	VE							
Project	Scope:	RECC	NSTRUCT	6 LANE AF	RTERIAL	TO 6 LAN	NE FREEW	AY AN	D CONSTRUC	T 0 TO 4/6 LANE F	RONTAGE ROADS	3
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0135-02-0	068 S	W PE		\$0	\$4,32	0,000	!	\$0 \$0	\$0	\$4,320,000
2024	ROW	0135-02-0	068 SV	V ROW	\$15,	360,000	\$1,92	0,000	;	\$0 \$1,920,000	\$0	\$19,200,000
				Total	\$15,	360,000	\$6,24	0,000	:	\$0 \$1,920,000	\$0	\$23,520,000
					Pl	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.S										
	District	TII	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
]	DALLAS	Ę	55281	US 3	380	CC	LLIN	F	FRISCO	TXDOT-DALLAS	RSA1-2.225.535, F FT1-2.	
Limits	From:	EAST	OF SH 289	)								
Limits	То:	WEST	OF LAKE	WOOD DRI	VE							
Project	Scope:	RECC	NSTRUCT	6 LANE AF	RTERIAL	TO 6 LAI	NE FREEW	AY AN	D CONSTRUC	CT 0 TO 4/6 LANE F	RONTAGE ROADS	3
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT I	S INCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDIN	1G											
FY	Phase	CSJ	Ca	itegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0135-02-0	W PE		\$0	\$4,32	0,000		\$0 \$0	\$0	\$4,320,000	
2024	ROW	0135-02-0	068 SV	V ROW	\$48,	000,000	\$6,00	0,000		\$0 \$6,000,000	\$0	\$60,000,000
			'	Total	\$48,	000,000	\$10,32	0,000		\$6,000,000	\$0	\$64,320,000
	es - Contingent on TxDOT approval?						No - / Yes -	Additio	cation to TxDC	thorizes: ated Funds Moved to T Selected Progran		
Michael Director	Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  ICTCOG					2022 te	Ceas Distri	on Cle ct Engi	mens, P.E. mens, P.E. ineer as District		_	3/2022 Pate

#### **Project Modification**

	Ira	ansport	ation In					roject Mo	odificatio	n ———
						NTLY APP				
Modific	ation Num	<b>ber:</b> 202	23-0090 Revise	d Mod:	N	o Action	Type:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est: REM	OVE CAT 1 FUN	DING FOR CO	ONSTR	RUCTION IN F	Y2028			
PROJE	CT DETAIL	.S								
	District	TIP Co	de High	way	Cou	nty	City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS	1302	9 IH 4	45	ELL	_IS	FERRIS	TXDOT-DALLAS	IN1-27.5	60.1
Limits	From:	AT FM 664	1							
Limits	То:									
Project	t Scope:	CONSTRU	JCT INTERCHAN	GE						
FY	Phase	CSJ	Category	Federal		State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE		\$0	\$2,000,000	) ;	\$0 \$0	\$0	\$2,000,000
2023	ROW	0092-03-053	SW ROW	\$16,000	000	\$2,000,000		\$0 \$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	1 - PREV	\$3,588	906	\$897,226	3	\$0 \$0	\$0	\$4,486,132
2028	CON	0092-03-053	MAINT 12 - STRAT PRIORITY	\$27,200	,000	\$6,800,000	) ;	\$0 \$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$22,918	542	\$5,729,636	3	\$0 \$0	\$0	\$28,648,178
			Total	\$69,707	448	\$17,426,862	2 ;	\$2,000,000	\$0	\$89,134,310
	DALLAS	1302	9 IH 4		ELL		FERRIS	Implementing Agency TXDOT-DALLAS	MTP Refere	. ,
Limits	From:	AT FM 664	1	-						
Limits	То:									
Projec	t Scope:	CONSTRU	JCT INTERCHANG	GE						
Comm	ents:	REGIONA	L 10-YEAR PLAN	PROJECT						
AQ Sta	tement:	THIS PRO	JECT IS INCLUD	ED WITH MO	BILITY	2045 UPDATE	AND THE RES	ULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG									
FY	Phase	CSJ	Category	Federal		State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE		\$0	\$2,000,000		\$0 \$0	\$0	\$2,000,000
2023	ROW	0092-03-053	SW ROW	\$16,000	,000	\$2,000,000		\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200		\$6,800,000		\$0 \$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$22,918 <b>\$66,118</b>		\$5,729,636 <b>\$16,529,63</b> 6		\$0 \$0 \$0 \$2,000,000	\$0 <b>\$0</b>	\$28,648,178 <b>\$84,648,178</b>
<b>CERTIF</b> Christie	FIED BY:	n TxDOT approv	Total	2/23/2023		The follow No - Addit Yes - Mod	I ing signature autional MPO Alloca ification to TxDC D BY:		Year One	2023
Christie	J. Gotti Program Ma	anager		Date		Ceason C District En	lemens, P.E.		Da	

							CURRI	ENTLY A	APPR	ROVED			
Modific	ation Numl	ber:	202	3-0091	Revised		_	_	ction		Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	INCR	EASE	ROW FUNI	DING IN	FY2024						
PROJE	CT DETAIL	s											
	District		TIP Cod	de	Highw	<i>r</i> ay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS		55280	)	US 3	80	CC	DLLIN	ı	FRISCO	TXDOT-DALLAS	FT1-2.50.1, RS	A1-2.225.525
Limits	From:	DEN	NTON/C	OLLIN	COUNTY	LINE							
Limits	То:	EAS	ST OF S	SH 289									
Project	t Scope:	REC	CONST	RUCT	6 LANE AR	TERIAL	TO 6 LAI	NE FREEW	'AY AN	ID CONSTRUC	CT 0 TO 4/6 LANE F	RONTAGE ROADS	3
FY	Phase	CS.	J	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0135-1	1-024	SI	N PE		\$0	\$8,14	5,000		\$0 \$0	\$0	\$8,145,000
2024	ROW	0135-1	1-024	SW	ROW	\$28,	960,000	\$3,62	0,000		\$3,620,000	\$0	\$36,200,000
					Total	\$28,	960,000	\$11,76	5,000		\$3,620,000	\$0	\$44,345,000
						PI	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	S											
	District		TIP Cod	de	Highw	<i>r</i> ay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		55280		US 38		CC	DLLIN	F	RISCO	TXDOT-DALLAS	RSA1-2.225.550, F FT1-2.	
Limits	From:				COUNTY	LINE							
Limits			ST OF S										
Projec	t Scope:	REC	CONST	RUCT	6 LANE AR	TERIAL	TO 6 LAI	NE FREEW	'AY AN	ID CONSTRUC	CT 0 TO 4/6 LANE F	RONTAGE ROADS	<b></b>
Comm	ents:												
AQ Sta	itement:	THIS	S PROJ	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CS.			tegory	Fede		State		Regional	Local	Local Contribution	Total
2024 ENG 0135-11-024 SW PE							\$0		5,000		\$0 \$0		\$8,145,000
2024	ROW	0135-1	1-024	SW	ROW	\$84,	800,000	\$10,60	0,000		\$0 \$10,600,000	\$0	\$106,000,000
					Total	\$84,	800,000	\$18,74	5,000		\$0 \$10,600,000	\$0	\$114,145,000
<b>Yes</b> - C	ontingent or	n TxDOT	approv	al?				No-	Additio		thorizes: ated Funds Moved t DT Selected Progran		
CERTIF	TED BY:							CER	TIFIED	BY:			
Michael Director	chael Morris, P.E. chael Morris, P.E. rector of Transportation CTCOG						2022 te	Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District			8/2022 rate

					(	CURRE	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	2023-009	2 Revised	d Mod:		No A	ction <sup>-</sup>	Гуре:	Current RT	C Action	STIP Revisio	n:	Yes
Reaso	n for Requ	est:		r) TO FM 18								T UNIVERSITY OUS WITH NO		
PROJE	CT DETAIL	.S												
	District	Т	IP Code	Highv	vay	Co	unty		City	Impleme Ager		MTP Re	ferenc	ce(s)
I	DALLAS		13068	US 3	80	CO	LLIN	М	CKINNEY	TXDOT-E	ALLAS	FT1-2.100.1,	RSA1-	2.225.650
Limits	From:	SH 5	(NEW EXT	ENSION OF	SP 399)									
Limits	То:	FM 1	827											
Project	t Scope:	REC	ONSTRUCT	AND WIDE	N 6 LANE	ARTER	IAL TO 8 L	ANE F	REEWAY AND	CONSTR	RUCT 0 TC	4/6 LANE FRO	NTAG	E ROADS
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional	L	ocal	Local Contribution		Total
2024	ENG	0135-03-	·053 S	SW PE		\$0	\$64	6,200		\$0	\$0	\$	0	\$646,200
2024	ROW	0135-03-	·053 SV	W ROW	\$3,2	200,000	\$40	0,000		\$0	\$400,000	\$	0	\$4,000,000
2028	CON	0135-03-		METRO CORR	\$12,8	366,560	\$3,21	6,640		\$0	\$0	\$	0	\$16,083,200
		•		Total	\$16,0	066,560	\$4,26	2,840		\$0	\$400,000	\$	0	\$20,729,400
					PF	ROPOS	SED MO	DIF	CATION					
PROJE	CT DETAIL	_S												
	District	Т	IP Code	Highv	vay	Co	unty		City	Impleme Ager		MTP Re	ferenc	e(s)
ı	DALLAS		13068	US 3	80	СО	LLIN	М	CKINNEY	TXDOT-D	ALLAS	RSA1-2.225.6	65, FT	1-2.110.1
Limits	From:	JCT (	JS 380/EAS	T UNIVERS	SITY (EAS	ST OF MO	CKINNEY)							
Limits	То:	FM 1	827											
Projec	t Scope:		ONSTRUCT		N 6 LANE	ARTER	IAL TO 8 L	ANE F	REEWAY AND	CONST	RUCT 0 TC	4/6 LANE CON	TINUC	ous
Comm	ents:			EAR PLAN I		T; RELAT	TED TO TIP	5523	3.1/CSJ 0135-0	03-057 WH	IICH WIDE	ENS EXISTING A	RTEF	RIAL FROM
AQ Sta	tement:	THIS	PROJECT	IS INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING A	AIR QUALI	TY CONFORMIT	Y AN	ALYSIS
FUNDI	NG													
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional	L	ocal	Local Contribution		Total
2024	ENG	0135-03-	-053 S	SW PE		\$0	\$64	6,200		\$0	\$0	\$	0	\$646,200
2024	ROW	0135-03-	-053 SV	W ROW	\$10,4	400,000	\$1,30	0,000		\$0 \$	1,300,000	\$	0	\$13,000,000
2028	2028 CON 0135-03-053 2M - METRO CORR					366,560	\$3,21	6,640		\$0	\$0	\$	0	\$16,083,200
				Total	\$23,2	266,560	\$5,16	2,840		\$0 \$	1,300,000	\$	0	\$29,729,400
Yes - C	ontingent o	n TxDOT a	ipproval?				No -	Additio	ig signature au nal MPO Alloc ication to TxDC	ated Fund				
CERTIF	TED BY:						CERT	ΓIFIED	BY:					
Michael Director	ichael Morris, P.E. ichael Morris, P.E. irector of Transportation CTCOG					023 e	Ceas Distri	on Cle ct Engi	mens, P.E. mens, P.E. ineer as District			5	/5/202 Date	3

Reason for Request:   REVISE CONSTRUCTION FUNDING IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW IN FY2024 AFTER RTC APPROVAL		110	4113	POI		/II 1II								dification	
Reason for Request:   REVISE CONSTRUCTION FUNDING IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW IN FY2024 AFTER RTC APPROVAL   PROJECT DETAILS								CURR	ENTLY A	APPF	ROVED				
PROJECT DETAILS   TIP Code	Modific	ation Num	ber:	20	)23-0093	Revise	d Mod:		No A	ction	Type:	Curr	ent RTC Action	STIP Revision:	Yes
District	Reaso	n for Requ	est:						FY2028 AS	S APPI	ROVED BY TI	HE R	TC ON AUGUST	18, 2022; INCREA	ASE ROW IN
DALLAS	PROJE	CT DETAIL	_S												
DALLAS		District		TIP C	ode	High	way	Co	ounty		City	lm		MTP Refe	rence(s)
Limits To:   JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)		DALLAS		1307	70	US 3	80	CC	DLLIN	M	CKINNEY	TX	-		
CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS	Limits	From:	J	ICT US 3	80/WES	T UNIVER	SITY (WE	ST OF N	MCKINNEY)	)					
FY	Limits	То:	J	ICT US 3	80/EAS	T UNIVERS	SITY (EAS	ST OF M	CKINNEY)						
Contribution	Projec	t Scope:	C	CONSTR	UCT 0 T	O 8 LANE	FREEWA	AY AND (	TO 4/6 LA	NE FR	ONTAGE RO	ADS			
2024   ROW   0135-15-002   SW ROW   \$129,200,000   \$16,150,000   \$0   \$16,150,000   \$0   \$161,500	FY	FY Phase CSJ Category Feder							State		Regional		Local		Total
CON   0135-15-002   2M - METRO   \$87,997,440   \$21,999,360   \$0   \$0   \$0   \$109,999	2024	ENG	0135	5-15-002	S'	W PE		\$0	\$36,33	7,500		\$0	\$0	\$0	\$36,337,50
CORR   Substitution   CORR   Substitution   CORR   Substitution   CORR   Substitution   CORR   Substitution   Substitution	2024	ROW	0135	5-15-002	SW	/ ROW	\$129,	200,000	\$16,15	0,000		\$0	\$16,150,000	\$0	\$161,500,00
Total   \$300,643,200   \$95,348,300   \$0   \$16,150,000   \$0   \$412,14	2028	CON	0135	5-15-002		-	\$87,	997,440	\$21,99	9,360		\$0	\$0	\$0	\$109,996,80
PROPOSED MODIFICATION  PROJECT DETAILS  District TIP Code Highway County City Implementing Agency DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1  Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)  Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	2028	CON	0135	5-15-002		NECTIVIT	\$83,	445,760	\$20,86	1,440		\$0	\$0	\$0	\$104,307,20
PROJECT DETAILS  District TIP Code Highway County City Implementing Agency MTP Reference(s)  DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1  Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)  Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)						Total	\$300,	643,200	\$95,34	8,300		\$0	\$16,150,000	\$0	\$412,141,50
District     TIP Code     Highway     County     City     Implementing Agency     MTP Reference(s)       DALLAS     13070     US 380     COLLIN     MCKINNEY     TXDOT-DALLAS     FT1-2.100.1       Limits From:     JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)       Limits To:     JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)							P	ROPO	SED MO	DIFI	CATION				
DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1  Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)  Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	ROJE	CT DETAIL	LS												
Limits From:  JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)  Limits To:  JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)		District		TIP C	ode	High	vay	Co	ounty		City	lm		MTP Refe	rence(s)
Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)		DALLAS		1307	70	US 3	80	CC	DLLIN	M	CKINNEY	TXI	DOT-DALLAS	FT1-2.1	00.1
	Limits	From:	J	ICT US 3	80/WES	TUNIVER	SITY (WE	ST OF N	MCKINNEY)	)					
Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS	Limits	То:	J	ICT US 3	80/EAS	T UNIVERS	SITY (EAS	ST OF M	CKINNEY)						
	Projec	t Scope:	C	CONSTR	UCT 0 T	O 8 LANE	FREEWA	AY AND (	TO 4/6 LA	NE FR	ONTAGE RO	ADS			
Comments: REGIONAL 10-YEAR PLAN PROJECT	Comm	ents:	F	REGIONA	AL 10-YE	AR PLAN	PROJEC	Т							
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	AQ Sta	atement:	T	THIS PRO	DJECT I	S INCLUDE	D WITH	MOBILIT	TY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALIT	TY CONFORMITY	ANALYSIS

FUNDI										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2024	ENG	0135-15-002	SW PE	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500	
2024	ROW	0135-15-002	SW ROW	\$333,600,000	\$67,250,000	\$0	\$16,150,000	\$0	\$417,000,000	
2028	CON	0135-15-002	12 - STRAT PRIORITY	\$229,210,509	\$57,302,627	\$0	\$0	\$0	\$286,513,136	
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVIT Y	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200	
			Total	\$646,256,269	\$181,751,567	\$0	\$16,150,000	\$0	\$844,157,836	

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	12/9/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

					(	CURR	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	2023-009	94 Revise	d Mod:		No .	Action	Туре:	Curren	t RTC Action	STIP Revi	sion:	Yes
Reaso	n for Requ		FY2024; R (ULTIMATI	EVISE SCC	OPE TO F DWAY AN	ROM IH ND RAMF	635 TO BO MODIFIC	OBTOW CATION	ED BY THE RT 'N RD: RECON S; FROM BOB	ISTRU	ICT AND WIDE	N FROM 8 T	0 11	LANES
PROJE	CT DETAIL	.s												
	District	TI	P Code	High	way	Co	ounty		City		lementing Agency	MTP	Refer	ence(s)
	DALLAS	1	3043.2	IH:	30	DA	LLAS	V	'ARIOUS		OT-DALLAS	TS	SMO2	-003
Limits	From:	IH 635	5											
Limits	То:	BASS	PRO DRI\	/E (IN GAR	LAND)									
Projec	t Scope:	OPER	RATIONAL	IMPROVEM	MENTS AN	ND BOTT	LENECK	REMOV	/AL					
FY	Phase	CSJ	Ca	ategory	Fed	eral	Stat	:e	Regional		Local	Local Contribution	on	Total
2023	ENG	0009-11-2	259 5	SW PE		\$0	\$4,0	00,000		\$0	\$0		\$0	\$4,000,000
				Total		\$0	\$4,0	00,000		\$0	\$0		\$0	\$4,000,000
					Pl	ROPO	SED M	ODIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TI	P Code	High	way	Co	ounty		City		ementing Agency	MTP	Refer	ence(s)
	DALLAS	1:	3043.2	IH:	30	DA	LLAS	V	'ARIOUS		OT-DALLAS			102-001, FT1- PD2-001
Limits	From:	IH 63	5											
Limits	То:	BASS	PRO DRI\	/E (IN GAR	LAND)									
Projec	t Scope:								N FROM 8 TO PERATIONAL			ΓΕ 12); ROAD	WAY	AND RAMP
Comm	ents:	RELA	TED TO TI	P 13043/CS	SJ 0009-1	1-129; R	EGIONAL	10-YEA	R PLAN PRO	JECT				
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESUL	TING AIR QU	ALITY CONFO	ORMI"	TY ANALYSIS
FUNDII	NG													
FY	Phase	CSJ	Ca	ategory	Fed	eral	Stat	e	Regional		Local	Local Contributi	on	Total
2024	ENG	0009-11-	259 5	SW PE		\$0	\$4,0	000,000		\$0	\$0		\$0	\$4,000,000
2024	ROW	0009-11-2	259 S\	W ROW	\$6,	300,000	\$7	00,000		\$0	\$0		\$0	\$7,000,000
2029	CON	0009-11-2		- STRAT RIORITY	\$70,	966,329	\$17,7	'41,582		\$0	\$0		\$0	\$88,707,911
				Total	\$77,	266,329	\$22,4	41,582		\$0	\$0		\$0	\$99,707,911
	Contingent o	n TxDOT a <sub>l</sub>	pproval?				No Yes	- Additio	ng signature au onal MPO Alloc ication to TxDO	ated F	unds Moved to			
Michae	I Morris, P.E I Morris, P.E r of Transpo OG			_	<u>2/27/2</u> Da		Cea Dist	son Cle	emens, P.E. emens, P.E. ineer las District					<u>//2023</u> ate

		<b>.</b>			- P - O -				<b>J</b> - <b>G</b> -			unicatio	
					C	URRI	ENTLY A	\PPR	ROVED				
Modific	ation Num	ber:	2023-0095	Revised	d Mod:		Yes A	ction <sup>-</sup>	Гуре:	Currer	t RTC Action	STIP Revision	Yes
Reaso	n for Requ		RIVE; REVI	SE SCOP	E TO CO	NSTRU	CT 6 TO 10	LANE	FREEWAY A	ND CC	NSTRUCT 0 T	US 380/WEST P O 4/6 LANE FRO STRUCT 0 TO 4/6	NTAGE ROADS;
PROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	vay	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS	5	5283	US 3	80	CC	DLLIN	V	ARIOUS	TXD	OT-DALLAS	FT1-2.110.1, R	SA1-2.225.660
Limits	From:	FM 182	27										
Limits	То:	JCT US	380/UNIVE	RSITY DI	RIVE								
Projec	t Scope:	CONS	TRUCT 0 TO	10 LANE	FREEWA	AY AND	CONSTRU	CT 0 T	O 4/6 LANE F	RONT	AGE ROADS		
FY	Phase	CSJ	Cate	gory	Fede	ral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-03-0	56 SW	/ PE		\$0	\$720	0,000		\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-0	56 SW	ROW	\$3,8	40,000	\$480	0,000		\$0	\$480,000	\$0	\$4,800,000
			<b>_</b>	Total	\$3,8	40,000	\$1,200	0,000		\$0	\$480,000	\$0	\$5,520,000
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	Highv	vay	Co	unty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS	5:	5283	US 3	80	CC	LLIN	V	ARIOUS		OT-DALLAS	RSA1-2.225.66	5, FT1-2.110.1
Limits	From:	FM 182	27										
Limits	То:	JCT US	S 380/ WES	Γ PRINCE	TON DRI	VE							
Projec	t Scope:	RECO	NSTRUCT A	ND WIDE	N 6 TO 10	LANE	FREEWAY	AND (	CONSTRUCT	0 TO 4	6 LANE FRON	ITAGE ROADS	
Comm	ents:												
AQ Sta	atement:	THIS P	ROJECT IS	INCLUDE	D WITH N	MOBILIT	Y 2045 UPI	DATE	AND THE RE	SULTII	NG AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cate	gory	Fede	ral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-03-0	56 SW	/ PE		\$0	\$720	0,000		\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-0	56 SW	ROW	\$42,4	00,000	\$5,300	0,000		\$0	\$5,300,000	\$0	\$53,000,000
				Total	\$42,4	00,000	\$6,020	0,000		\$0	\$5,300,000	\$0	\$53,720,000
	ontingent o	n TxDOT ap	proval?				No - /- Yes -	Additio	cation to TxD	cated F	es: funds Moved to ected Program	Year One	
Michae	Morris, P.E Morris, P.E of Transpo G	<b>.</b>		-	12/9/20 Date		Ceaso Distric	on Cle	mens, P.E. mens, P.E. ineer as District				3/2022 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0096	Revise	d Mod:		No A	ction	Гуре:	Curre	ent RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	est:			TRUCTION N FY2023 /				PPRO	/ED BY THE	RTC (	ON AUGUST 18	2022; INCREAS	E ROW
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
	DALLAS		55287	7	SS 3	99	CC	DLLIN	M	CKINNEY	TXI	OOT-DALLAS	FT1-	4.20.1
Limits	From:	5	SH 5											
Limits	То:	l	JS 380											
Projec	t Scope:	C	CONSTRU	ICT 0 T	O 6/8 LANI	E FREEV	VAY AND	CONSTRI	JCT 0	TO 4/6 LANE	FROI	NTAGE ROADS		
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0047	7-10-002	SI	W PE		\$0	\$11,43	30,000		\$0	\$0	\$0	\$11,430,0
2023	ROW	0047	7-10-002	SW	/ ROW	\$40,	640,000	\$5,08	80,000		\$0	\$5,080,000	\$0	\$50,800,0
					Total	\$40,	640,000	\$16,51	0,000		\$0	\$5,080,000	\$0	\$62,230,0
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
1	DALLAS		55287	7	SS 3	99	CC	DLLIN	M	CKINNEY	TXE	OOT-DALLAS	FT1-	4.20.1
Limits	From:	5	SH 5											
Limits	То:	U	JS 380											
Projec	t Scope:	C	CONSTRU	ICT 0 T	O 6/8 LANI	E FREEV	VAY AND	CONSTRI	JCT 0	TO 4/6 LANE	FROI	NTAGE ROADS		
Comm	ents:	F	REGIONAL	_ 10-YE	AR PLAN	PROJEC	Т							
AQ Sta	tement:	T	THIS PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMIT	Y ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0047	7-10-002	SI	W PE		\$0	\$11,43	30,000		\$0	\$0	\$0	\$11,430,0
2023	ROW	0047	7-10-002	SW	/ ROW	\$96,	000,000	\$12,00	00,000		\$0	\$12,000,000	\$0	1 ' '
2032	CON	0047	7-10-002		STRAT ORITY	\$101,	696,000	\$25,42	24,000		\$0	\$0	\$0	\$127,120,0
					Total	\$197,	696,000	\$48,85	4,000		\$0	\$12,000,000	\$0	\$258,550,0
	s - Contingent on TxDOT approval?  RTIFIED BY:							No - Yes ·	Additio	cation to TxD	cated	zes: Funds Moved to elected Program	Year One	•
Michael	chael Morris, P.E. chael Morris, P.E. ector of Transportation TCOG					<u>12/9/2</u> Da		Ceas Distr	on Cle	mens, P.E. mens, P.E. ineer as District			12	/8/2022 Date

					CI	URRE	NTLY A	PPR	OVED				
Modific	ation Num	ber:	2023-0097	Revise	d Mod:	l N	No Act	tion T	ype:	Current	RTC Action	STIP Revision	: Yes
Reaso	n for Requ				DING IN FY			ITS TO	O US 380 FR	OM JCT	US 380/WES	ST OF PRINCETO	ON DRIVE TO
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Cou	unty		City		menting gency	MTP Refe	erence(s)
Ι	DALLAS	55	5284	US 3	80	COI	LLIN	PRII	NCETON	TXDO	T-DALLAS	FT1-2.110.2,	FT1-2.120.1
Limits	From:	JCT US	380/UNIV	ERSITY D	RIVE (WES	ST OF P	RINCETON	)			·		
Limits	То:	JCT US	380/UNIV	ERSITY D	RIVE (EAS	T OF PF	RINCETON)						
Project	Scope:	CONST	RUCT 0 T	O 8/10 LAN	NE FREEW	AY AND	CONSTRU	ICT 0	TO 4/6 LANE	FRON	TAGE ROADS	3	
FY	Phase	CSJ	Car	tegory	Federa	al	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-16-00	)2 S	W PE	\$0 \$19,665,000 \$0 \$					\$0	\$0	\$19,665,00	
2024	ROW	0135-16-00	6-002 SW ROW \$69,920,000			20,000	\$8,740,	,000		\$0	\$8,740,000	\$0	\$87,400,00
				Total	\$69,92	0,000	\$28,405,	,000		\$0	\$8,740,000	\$0	\$107,065,00
					PR	OPOS	SED MOD	OIFIC	CATION				
ROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	way	Cou	unty		City		menting jency	MTP Refe	erence(s)
[	DALLAS	55	5284	US 3	80	COL	LLIN	PRII	NCETON	TXDO	Γ-DALLAS	FT1-2.110.2,	FT1-2.120.1
imits	From:	JCT US	380/WES	T OF PRIN	ICETON DF	RIVE	<u> </u>						
imits	То:	JCT US	380/EAS	COF PRIN	CETON DR	RIVE							
Project	Scope:	CONST	RUCT 0 T	O 8/10 LAN	NE FREEW	AY AND	CONSTRU	ICT 0	TO 4/6 LANE	FRON	TAGE ROADS	;	
Comm	ents:												
AQ Sta	tement:	THIS P	ROJECT I	S INCLUDE	D WITH M	OBILITY	Y 2045 UPD	ATE A	ND THE RES	SULTIN	G AIR QUALI	TY CONFORMIT	Y ANALYSIS
UNDIN	IG												
FY	Phase	CSJ	Car	tegory	Federa	al	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-16-00	)2 S'	W PE		\$0	\$19,665,	,000		\$0	\$0	\$0	\$19,665,00
2024	ROW	0135-16-00	)2 SW	/ ROW	\$120,00	00,000	\$15,000,	,000		\$0	\$15,000,000	\$0	\$150,000,00
			Total	\$120,00	0,000	\$34,665,	,000		\$0	\$15,000,000	\$0	\$169,665,00	
es - Contingent on TxDOT approval?  ERTIFIED BY:						<u>'</u>	<b>No</b> - Ao <b>Yes -</b> N	ddition Modific	ation to TxDC	ated Fu	nds Moved to	Year One	
EKTIF	IED BY:						CERTI	FIED I	BY:				
	ichael Morris, P.E. Ichael Morris, P.E. rector of Transportation					22			nens, P.E.				8/2022 Date

TxDOT Dallas District

NCTCOG

							CURR	ENTLY A	APPF	ROVED					
Modific	ation Numl	ber:	202	23-0098	Revise				ction		Current R	TC Action	STIP Revisi	on:	No
Reason	n for Reque	est:	CAN	CEL PI	ROJECT; N	MOVE FU	NDS TO	NCTCOG I	MPLE	MENTED PRC	JECT (TI	P 21061.1/	 CSJ 0918-00-37	1)	<u> </u>
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	Implem Age		MTP R	efere	nce(s)
[	DALLAS		21016	.2	VA	4	VA	RIOUS	١	/ARIOUS	TXDOT-	DALLAS	TSMO2-002, T	SMO2 011	2-006, TSMO2-
Limits	From:	RE	GIONAL	_ DATA	HUB - DF	W MPO E	BOUNDA	ARY							
Limits	То:		PLOYM GINE	ENT A	ND ADAPT	ION OF	THE CAL	TRANS TR	ANSP	ORTATION SY	YSTEM MA	ANAGEME	NT AND OPER	ATIOI	NS DATA
Project	Scope:	RE	GIONAL	_ 511 A		R TRAFF							DATA SOURCE MS, AND FACIL		
FY	Phase	CS	SJ S	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	1	Total
2023	IMP	0918-0	0-364	7 -	STBG	\$1,	000,000	<u> </u>			\$0	\$0	:	\$0	\$1,000,000
2023	IMP	0918-0	0-364	TDC	C (MPO)		\$0		\$0	\$200,0	000	\$0	:	\$0	\$0
	То					\$1,	000,000		\$0		\$0	\$0		\$0	\$1,000,000
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	Implem Age		MTP R	efere	nce(s)
[	DALLAS		21016.	.2	VA	4	VAI	RIOUS	V	'ARIOUS	TXDOT-I	DALLAS	TSMO2-002, TS	SMO2 011	2-006, TSMO2-
Limits	From:	RE	GIONAL	_ DATA	HUB - DF	W MPO E	BOUNDA	ARY							
Limits	То:		PLOYM GINE	ENT A	ND ADAPT	ION OF	THE CAL	TRANS TR	ANSP	ORTATION SY	YSTEM MA	ANAGEME	NT AND OPER	ATIOI	NS DATA
Project	t Scope:	RE	GIONAL	_ 511 A		R TRAFF							DATA SOURCE MS, AND FACIL		
Comm	ents:	REI	LATED	TO TIF	21016.1/0	CSJ 0918	-00-371								
AQ Sta	tement:	THI	IS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESULTIN	NG AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDIN	1G														
FY	Phase	cs	SJ S	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	۱	Total
2023	IMP	0918-0	0-364	7 -	STBG		\$0		\$0		\$0	\$0		\$0	\$0
2023	2023 IMP 0918-00-364 TDC (MPO)						\$0		\$0		\$0	\$0		\$0	\$0
					Total		\$0		\$0		\$0	\$0		\$0	\$0
	ontingent or	n TxDOT	approv	al?				No - Yes -	Additio	ng signature au onal MPO Alloc ication to TxD0	cated Fund				
Michael Michael Director	chael Morris, P.E. chael Morris, P.E. rector of Transportation CTCOG					<u>12/9/2</u> Dai		<u>Ceas</u> Ceas Distri	son Cle son Cle ict Eng	emens, P.E.				1 <u>2/8/2</u> Dat	

							CURRE	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0099	Revise	d Mod:		No #	Action	Туре:	S	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	PHA	SE IN F	Y2023 AS	A PART	OF THE		ATEGO				I ING FOR CONSTI ED BY THE RTC (	
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Со	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		5523	5	SH 1	14	DEI	NOTV	R	OANOKE	TXE	OOT-DALLAS	FT1-12	.30.1
Limits	From:	EAS	ST OF I	H 35W										
Limits	То:	BUS	S 114K											
Projec	t Scope:	COI	NSTRU	JCT 0 T	O 6 MAIN	LANES, F	RECONS	TRUCT AN	ND WID	EN 4 TO 4/6 L	ANE	FRONTAGE RO	DADS	
FY	Phase	CS	J	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2021	ENG	0353-0	2-037	SI	N PE		\$0	\$10,00	00,000		\$0	\$0	\$0	\$10,000,00
2021	ROW	0353-0	2-037	SW	ROW	\$20,	000,000	\$2,50	00,000		\$0	\$2,500,000	\$0	\$25,000,00
2028	CON	0353-02	2-037	7 -	STBG	\$24,	000,000	\$6,00	00,000		\$0	\$0	\$0	\$30,000,00
	·	•			Total	\$44,	000,000	\$18,50	00,000		\$0	\$2,500,000	\$0	\$65,000,00
						Pl	ROPO	SED MO	DDIF	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	unty		City	lm	olementing Agency	MTP Refe	rence(s)
	DALLAS		5523	5	SH 1	14	DEN	NTON	R	OANOKE	TXE	OT-DALLAS	FT1-12	.30.1
Limits	From:	EAS	ST OF I	H 35W										
Limits	То:	BUS	S 114K											
Projec	t Scope:	COI	NSTRU	JCT 0 T	O 6 MAIN	LANES, F	RECONS	TRUCT AN	ND WID	EN 4 TO 4/6 L	ANE	FRONTAGE RO	DADS	
Comm	ents:		RT OF I		N COUNT	Y RTR/R	TC FEDE	RAL FUNI	DING E	XCHANGE; R	EGIC	NAL 10-YEAR F	PLAN PROJECT; L	ETTING WITH
AQ Sta	atement:				S INCLUDE	D WITH	MOBILIT	Y 2045 UF	PDATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase	cs	J	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2021	ENG	0353-0	2-037	SI	N PE		\$0	\$10,00	00,000		\$0	\$0	\$0	\$10,000,00
2021	ROW	0353-0	2-037	sw	ROW	\$20,	000,000	\$2,50	00,000		\$0	\$2,500,000	\$0	\$25,000,00
2023	CON	0353-0	2-037		METRO ORR	\$51,	981,682	\$12,99	95,420		\$0	\$0	\$0	\$64,977,10
2028	CON	0353-0	2-037		STBG		\$0		\$0		\$0	\$0	\$0	\$
	<u> </u>				Total	\$71,	981,682	\$25,49	95,420		\$0	\$2,500,000	\$0	\$99,977,10
	Contingent o	n TxDOT	approv	val?				Yes Yes	- Additi	ication to TxD0	cated	zes: d Funds Moved t elected Program		
Christie Senior	ristie J. Gotti ristie J. Gotti nior Program Manager CTCOG					12/8/2 Da		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District				3/2022 ate

	CURRENTLY APPROVED													
Modific	ation Num	ber:	202	23-0100	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	CLAF	RIFY P	ROJECT L	IMITS TO	US 380	FROM JCT	US 3	80/EAST PRIN	NCE.	TON DRIVE TO C	R 560	
PROJE	CT DETAIL	.s												
	District	7	TIP Co	de	High	vay	Co	ounty		City	In	mplementing Agency	MTP Refe	rence(s)
	DALLAS		13069	9	US 3	80	CC	DLLIN	PR	RINCETON	TX	(DOT-DALLAS	FT1-2.130.1, RS	SA1-2.225.675
Limits	From:	JCT	US 38	0/PRIN	ICETON DI	RIVE								
Limits	То:	CR 5	560											
Projec	t Scope:	REC	ONST	RUCT	AND WIDE	N 4 LAN	E ARTEF	RIAL TO 8 L	ANE F	REEWAY AN	ID C	ONSTRUCT 0 TO	4/6 LANE FRON	TAGE ROADS
FY	Phase	CS	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-04	I-036	S	W PE		\$0	\$5,71	5,000		\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04	5-04-036 SW ROW		\$20,	320,000	\$2,54	0,000		\$0	\$2,540,000	\$0	\$25,400,000	
2028	CON	0135-04	1-036	-036 12 - STRAT PRIORITY		\$32,	006,400	\$8,00	1,600		\$0	\$0	\$0	\$40,008,000
2028	CON	0135-04	1-036	2M - METRO CORR		\$21,	600,000	\$5,40	0,000		\$0	\$0	\$0	\$27,000,000
2028	CON	0135-04	5-04-036 Local Contribution				\$0		\$0		\$0	\$0	\$60,000,000	\$60,000,000
					Total	\$73,	926,400	\$21,65	6,600		\$0	\$2,540,000	\$60,000,000	\$158,123,000
	PROPOSED MODIFICATION													
PROJE	ROJECT DETAILS													
	District		ΓΙΡ Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13069	9	US 3	80	CC	DLLIN	PR	INCETON	TX	DOT-DALLAS	RSA1-2.225.675	5, FT1-2.130.1
Limits	From:	JCT	US 38	0/EAS	T PRINCET	ON DRI	VΕ							
Limits	То:	CR 5	560											
Projec	t Scope:	REC	ONST	RUCT	AND WIDE	N 4 LAN	E ARTEF	RIAL TO 8 L	ANE F	REEWAY AN	ID C	ONSTRUCT 0 TO	4/6 LANE FRON	TAGE ROADS
Comm	ents:	REG	SIONAL	_ 10-YE	EAR PLAN	PROJEC	T; LOCA	L CONTRIE	BUTIO	N PAID BY CO	OLLI	N COUNTY		
AQ Sta	atement:	THIS	S PRO	JECT I	S INCLUDE	D WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase	CS.	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-04	1-036	S	W PE		\$0	\$5,71	5,000		\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04	1-036	SV	V ROW	\$20,	320,000	\$2,54	0,000		\$0	\$2,540,000	\$0	\$25,400,000
2028	CON	0135-04	1-036		STRAT IORITY	\$32,	006,400	\$8,00	1,600		\$0	\$0	\$0	\$40,008,000
2028	CON	0135-04	1-036		METRO ORR	\$21,	600,000	\$5,40	0,000		\$0	\$0	\$0	\$27,000,000
2028	CON	0135-04	1-036		ocal tribution		\$0		\$0		\$0	\$0	\$60,000,000	\$60,000,000
	Contribution   Total   \$73,926,400   \$21,656,600   \$0   \$2,540,000   \$60,000,000   \$158,123,000												\$60,000,000	\$158,123,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20	23-0101	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	INC	REASE I	ROW FUN	DING IN	FY2023							
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		5521	8	FM 1	171	DE	NTON	١	/ARIOUS	D	ENTON CO	NRSA1-30.100.2, F RSA1-2.2	
Limits	From:		IH 35W											
Limits	То:		WEST OF	FM 156										
Projec	t Scope:		CONSTRU	JCT NEV	N 0/2 TO 4	1/6 LANE	DIVIDE	O ARTERIA	.L					
FY	Phase		CSJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW		1-01-055	Contribution			\$0		\$0		\$0	\$0	, ,	\$900,000
2025	UTIL	131	1-01-055	Contribution			\$0		\$0		\$0	\$0		\$90,000
					Total		\$0		\$0		\$0	\$0	\$2,590,000	\$2,590,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District TIP Code Hig					way	Co	ounty		City	lm	plementing Agency	MTP Refer	rence(s)
	DALLAS		5521	8	FM 1	171	DE	NTON	V	'ARIOUS	D	ENTON CO	RSA1-2.270.235, R RSA1-2.2	
Limits	From:		IH 35W											
Limits	То:	· ·	WEST OF	FM 156										
Projec	t Scope:		CONSTRU	JCT NEV	N 0/2 TO 4	4/6 LANE	DIVIDE	O ARTERIA	.L					
Comm	ents:		LOCAL CO	ONTRIB	UTION PA	ID BY DE	NTON C	COUNTY						
AQ Sta	atement:		THIS PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	ΓY 2045 UF	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$9,000,000	\$9,000,000
2025	UTIL	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$90,000	\$90,000
					Total		\$0		\$0		\$0	\$0	\$10,690,000	\$10,690,000
<b>No</b> - Co	o - Contingent on TxDOT approval?							No - No -	Addition Modific	cation to TxDC	cated	izes: I Funds Moved t elected Program	o Year One	
CERTIF	FIED BY:							CER	TIFIEC	BY:				
Michae	ael Morris, P.E. ael Morris, P.E. ctor of Transportation COG						2022 te	<u>N/A</u>						

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0102	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND THE STATEWIC	DE

PROPOSED MODIFICATION														
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	14093													
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION													
Limits To:	SHILOH STATIO	N IN PLANO												
Project Scope:	ENGINEERING, I PROJECT #10)	ENVIRONMENTAL,	AND CONSTRUCTI	ON OF COTTON BI	ELT REGIONAL RAIL	PROJECT (COTTON BELT								
Comments:	FEDERAL FUND	ING FOR THIS PRO LANDS STATION PI	JECT IS OFFSET B	Y REMAINING UNS CSJ 0918-45-856; N	SPENT LOCAL FUND NCTCOG/RTC WILL I	-47-236, 83245/0918-47-915; DS (INCLUDING INTEREST) FROM RETAIN THE LOCAL FUNDS &								
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS								

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-00-397	5 - CMAQ	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353
			Total	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353

Yes - Contingent on TxDOT approval?

Director of Transportation

NCTCOG

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E. 12/9/2022 Michael Morris, P.E.

Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer **TxDOT Dallas District** 

12/8/2022

Date

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

#### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN				
Program(s):   CMAQ	☐ STP-MM  ✓ Tra	nsit 🗸 Othe	r TDC (CAT 5)	
Type of Modification: 🗌 Ac	dministrative 🔲 Curr	ent RTC Action	n  Previous RTC Action	☐ Staff Action
Modification Number: 2023-	0103		STIP Revision Require	d?: YES
NCTCOG Project Code(s):	12018.21			
NCTCOG TIP Page Number(	(s): N/A			
MTP Reference(s):	R3-001, TR3-002, TR3-007			
TXDOT Control Section Job	Number(s): N/A			
Original Project Scope and Location:	5307 FUNDS - DALLAS-FO	ORT WORTH-ARLI NING STUDY IN FO	VERNMENTS - AREAS OF PERSIS' NGTON UZA; GENERAL PLANNING DRT WORTH ZIP CODE 76104 TO II	<b>)</b> :
Original Funded Amount:	FY2023 - TRANSIT SECTION TDC [MPO])	ON 5307 FUNDS TO	OTAL (\$269,698 FEDERAL AND 26,9	970 REGIONAL
Approved Phase: 🔽 Engir	neering	☐ Utilities	☐ Construction/Implement	ation
Estimated Construction Cos	st: N/A		Percent: N/A	
			IENT PROGRAM (TIP) AND STATEV VED BY THE RTC ON AUGUST 12,	
Financial Constraint Statem	ent:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU		CIENT APPORTION	NMENT AVAILABLE TO PROGRAM	THE
Air Quality Conformity State THIS PROJECT IS CONSISTEN		DATE AND THE R	ESULTING AIR QUALITY CONFORM	MITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
CALCULATED IN FUNDING TO		(CAT 5 - TDC) CRE	EDITS UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT
Certified by:  Wristie Gotti			12/2/202	2
Christie J. Gotti Senior Program Manager NCTCOG			Date	

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

#### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 6)	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action
Modification Number: 2023-0104 STIP Rev	ision Required?: YES
NCTCOG Project Code(s): 12037.22, 12907.22, 12906.22, 12904.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CITY OF ARLINGTON-FY2022 PROGRAM OF PROJECTS - TREAD CONTROL OF PROJECTS - T	RANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP): IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	E TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIE CALCULATED IN FUNDING TOTAL	EU OF A LOCAL MATCH AND ARE NOT
Çertified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0104 CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARI	REGIONAL SHARE	LOCAL SHA	TDC RE AWARDED	TOTAL COST	CHANGE
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,43	\$ 341,663	\$ -	\$ 698,7	-	\$ 2,080,870	ADD PROJECT
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$	- 74,000	\$ 370,000	ADD PROJECT
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$	- 192,000	\$ 960,000	ADD PROJECT
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$ -	\$ -	\$	- 1,100,000	\$ 5,500,000	ADD PROJECT

\$ 7,870,435 \$ 341,663 \$

- \$ 698,772

1,366,000 \$

8,910,870

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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#### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Otl	ner TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0105	STIP Revision Required?:YES
NCTCOG Project Code(s): 12748.22, 12750.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CITY/COUNTY TRANSPORTATIONFY20 5307 FUNDS - DALLAS-FORT WORTH-AF	022 PROGRAM OF PROJECTS - TRANSIT SECTION RLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	<b>☑</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DE	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [N ARE NOT CALCULATED IN FUNDING TOTAL	MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0105 CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL IARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000	ADD PROJECT
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000	ADD PROJECT
					\$ 162,000	\$ -	\$ -	\$ -	32,400	\$ 162,000	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Oth	er TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action	on
Modification Number: 2023-0106	STIP Revision Required?: YES
NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  COMMUNITY TRANSIT SERVICESFY202 5307 FUNDS - DALLAS-FORT WORTH-ARI	22 PROGRAM OF PROJECTS - TRANSIT SECTION LINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DET.	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIC REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE I	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MF ARE NOT CALCULATED IN FUNDING TOTAL	PO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
<b>Certified by:</b>	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0106 COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000	ADD PROJECT
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000	ADD PROJECT
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000	ADD PROJECT
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000	ADD PROJECT

\$ 357,000 \$ - \$ - \$ - 71,400 \$ 357,000

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	☐ Other
Type of Modification: ☐ Administrative ☑ Current RT	C Action
Modification Number: 2023-0107	STIP Revision Required?:YES
NCTCOG Project Code(s): 12028.22, 12515.22, 12021.22	
NCTCOG TIP Page Number(s): VII-343	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITF FUNDS - DALLAS-FORT WORTH-A	Y2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 ARLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS	)
Approved Phase: 🗌 Engineering 🔲 ROW 🔲 U	tilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACK	HMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AF REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AF	ND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certiffediaty.by:	
Michael Morris	12/8/2022
MichaepMonfis;⁴P.E. Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**NCTCOG** 

DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12028.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968

\$ 48,916,289 \$ - \$ - \$ 12,229,073 - \$ 61,145,362

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.22	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$ -	\$ 17,671,537	-	\$ 88,357,685	INCREASE FUNDING
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	-	\$ 952,896	INCREASE FUNDING
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 114,263	-	\$ 571,317	ADD PROJECT

\$ 71,905,519 \$ - \$ - \$ 17,976,379 - \$ 89,881,898

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM	✓ Transit	✓ Other	TDC (CAT 6)
Type of Modification:	Administrative	✓ Current R	TC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 20	023-0108			STIP Revision Required?: YES
NCTCOG Project Code(s	): 12007.22, 12354.2	22, 12356.22, 124	16.22, 12465.2	2, 12534.22
NCTCOG TIP Page Numb	oer(s): VII-347			
MTP Reference(s):	TR3-006, TR3-007			
TXDOT Control Section	Job Number(s):	N/A		
Original Project Scope and Location:		NTY TRANSPORT FION 5307 FUNDS		ORITY FY2022 PROGRAM OF PROJECTS - EWISVILLE UZA
Original Funded Amount	: (SEE ATTACHN	IENT FOR DETAIL	LS)	
Approved Phase: 🗌 Er	ngineering	ROW	Utilities 🔻	☑ Construction/Implementation
Estimated Construction	Cost: N/A		F	Percent: N/A
Request: REVISE FY2022 F	ROGRAM OF PROJ	ECTS (SEE ATTA	CHMENT FOR	DETAILS)
Financial Constraint Stat  DOES NOT VIOLATE FINAN REQUESTED FUNDING AM	NCIAL CONSTRAINT	AS SUFFICIENT	APPORTIONM	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity St	tatement:			
	TENT WITH MOBILIT	Y 2045 UPDATE	AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT appro	oval? NO			
	ION DEVELOPMENT	CREDITS (CAT 6	3 - TDC [MPO])	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by: Michael Morris				12/8/2022
Michael Morris, P.E. Director of Transportation				Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**NCTCOG** 

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVIL

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000
12354.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000

\$ 7,500,000 \$ - \$ - \$ 2,500,000 \$ 1,000,000 \$ 10,000,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12007.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 61,706	\$ -	\$ -	\$ 15,427	-	\$ 77,133	ADD PROJECT
12354.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 82,276	\$ -	\$ -	\$ -	16,455	\$ 82,276	DECREASE FUNDING
12356.22	2023	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 822,759	\$ -	\$ -	\$ 205,690	-	\$ 1,028,449	ADD PROJECT
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 6,033,484	\$ -	\$ -	\$ 6,033,484	-	\$ 12,066,968	INCREASE FUNDING
12534.22	2023	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,062,813	\$ -	\$ -	\$ 265,703	-	\$ 1,328,516	ADD PROJECT

\$ 8,063,038 \$ - \$ - \$ 6,520,304 16,455 \$ 14,583,342

NOTE: 16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0110	STIP Revision Required?: YES
NCTCOG Project Code(s): 12008.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CITY OF GRAND PRAIRIEOPERATING ASSIST. 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTO	,
Original Funded Amount: FY2023 - \$484,228 TOTAL 5307 FUNDS (\$242,114	FEDERAL AND \$242,114 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PRO IMPROVEMENT PROGRAM (STIP)	GRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by: Millaul Morris	12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG	Date

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Othe	TDC (CAT 6)
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0111	STIP Revision Required?:YES
NCTCOG Project Code(s): 12823.22, 12837.22, 12866.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CITY OF MCKINNEYFY2022 PROGRAM O MCKINNEY UZA	F PROJECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAIL	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT $6$ - TDC [MPI ARE NOT CALCULATED IN FUNDING TOTAL	O]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0111 CITY OF MCKINNEY-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.22	2023	5307	OPERATING ASSISTANCE	OPERATING	\$ 4,225,977	\$ 477,778	\$ -	\$ 3,748,199	-	\$ 8,451,954	ADD PROJECT
12837.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT
12866.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT

\$ 4,425,977 \$ 477,778 \$ - \$ 3,748,199 40,000 \$ 8,651,954

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Cubragian, FACTERN	
Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓	Other TDC (CAT 6)
Type of Modification: ☐ Administrative ☑ Current RTC	Action
Modification Number: 2023-0112	STIP Revision Required?: YES
NCTCOG Project Code(s): 12013.22, 12865.22, 12026.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CITY OF MESQUITEFY2022 PROG Location:	RAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ☐ ROW ☐ Util	lities
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPRO	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPREQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
29,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC CALCULATED IN FUNDING TOTAL	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
<b>Çertified by:</b>	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0112 CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAR		STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12013.22	2023	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 35	0,000	\$ -	\$ -	\$	350,000		\$ 700,000	ADD PROJECT
12865.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 7	5,000	\$ -	\$ -	\$	-	15,000	\$ 75,000	ADD PROJECT
12026.22	2023	5307	LONG RANGE PLANNING	PLANNING	\$ 7	0,000	\$ -	\$ -	\$	-	14,000	\$ 70,000	ADD PROJECT
	•			•	\$ 49	5 000	\$ -	• -	\$	350 000	29 000	\$ 845,000	

NOTE: 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0113 (REVISED) STIP Revision Required?: YES
NCTCOG Project Code(s): 12900.22, 12813.22, 12576.22, 12870.22, 12206.22
NCTCOG TIP Page Number(s): VII-310
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISED FUNDING AMOUNT AFTER RTC APPROVAL
Certified by: Michael Morris 12/8/2022
Michael Morris, P.E.  Director of Transportation  NCTCOG

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	DCAL SHARE	TDC AWARDED	T	OTAL COST
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$	12,500,000	1	\$	62,500,000
					\$ 50,000,000	\$ -	\$ -	\$	12,500,000	-	\$	62,500,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$	305,266	\$ -	\$ -	\$ -	61,053	\$ 305,266	DECREASE FUNDING
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$	200,000	\$	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	900,000	\$		\$ -	135,000	\$ 900,000	ADD PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$	552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$	552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
	•			•	\$ 2	2,510,072	\$ -	\$ -	\$ -	457,015	\$ 2,510,072	

NOTE: 457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ C	Other TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Administrative	ction
Modification Number: 2023-0114	STIP Revision Required?:YES
NCTCOG Project Code(s): 12023.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  COMMUNITY TRANSIT SERVICES TO VEHICLES, AND OTHER CAPITAL PRO	RANSIT SECTION 5307 - TRANSIT MAINTENANCE, DJECTS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2023 - \$164,552 TOTAL 5307 FUNDS	(\$164,552 FEDERAL AND 32,910 TDC [CAT 1])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	RTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND T	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
32,910 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL
Çertified by:	
Michael Morris	12/8/2022
Michae Moffel, P.E.	Date
Director of Transportation NCTCOG	

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion	: EASTERN						
Program(s	): CMA	Q [	STP-MM	✓ Transit	Other	TDC (CAT 1)	
Type of Mo	odification	: 🗌 Adı	ministrative	✓ Current R	TC Action	☐ Previous RTC Action	☐ Staff Action
Modification	on Number	r: 2023-0 <sup>-</sup>	116			STIP Revision Require	d?: <u>YES</u>
NCTCOG F	Project Co	<b>de(s):</b> 12	122.17, 12246.1	7, 12247.17, 1266	64.17, 12766.1	7, 12666.17	
истсод т	ΓIP Page N	umber(s	): N/A				
MTP Refer	ence(s):	TR3	3-006, TR3-007				
TXDOT Co	ntrol Secti	ion Job N	Number(s):	N/A			
Original Pr Location:	oject Scor	pe and	PUBLIC TRANS FUNDS - DALL	SIT SERVICESF AS-FORT WORTH	Y2017 PROGI H-ARLINGTON	RAM OF PROJECTS - TRANSIT SI I UZA	ECTION 5307
Original Fι	unded Amo	ount: (	SEE ATTACHM	ENT FOR DETAIL	LS)		
Approved	Phase:	_ Engine	eering 🗌	ROW	Utilities <b>S</b>	✓ Construction/Implement	ation
Estimated	Construct	ion Cost	: N/A		ı	Percent: N/A	
•						2023-2026 TRANSPORTATION IM ROGRAM (STIP) (SEE ATTACHMI	
Financial C	Constraint	Stateme	nt:				
NO NET I	MPACT ON F	FINANCIAL	CONSTRAINT	AS TOTAL PROJI	ECT COST DO	DES NOT CHANGE	
Air Quality		•					
	DJECT IS CO	NSISTENT	WITH MOBILIT	Y 2045 UPDATE	AND THE RES	SULTING AIR QUALITY CONFORM	MITY ANALYSIS
Other:  Continger	nt on TxDOT	approval?	NO				
	F TRANSPOR			CREDITS (CAT 1	I - TDC) CRED	OITS UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT
Certified by	ned by:						
	el Mornis					12/8/202	2
Michael Mo	,					Date	
Director of NCTCOG	Transporta	ation					
1401000							

PUBLIC TRANSIT SERVICES.-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	TOTAL	COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 138,000	\$ -	\$	- \$	-	27,600	\$	138,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$	- \$	65,962	-	\$	131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$	- \$	-	3,600	\$	18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$	- \$	-	11,200	\$	56,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$	- \$	-	11,000	\$	55,000
					\$ 332,962	\$ -	\$	- \$	65,962	53,400	\$	398,924

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	DECREASE FUNDING
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	NO CHANGE
12666.17	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	ADD PROJECT
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	NO CHANGE
	•	•			\$ 332,962	\$ -	\$ -	\$ 65,962	53,400	\$ 398,924	•

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0117	STIP Revision Required?: YES
NCTCOG Project Code(s): 12666.22, 12247.22, 12696.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2022 PROGF FUNDS - DALLAS-FORT WORTH-ARLINGTON	RAM OF PROJECTS - TRANSIT SECTION 5307 I UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAIL:	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CRED CALCULATED IN FUNDING TOTAL	DITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by by	
Michael Morris	12/8/2022
Michäel Monis, 1. E.	Date
Director of Transportation NCTCOG	

PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERA SHARE		TATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12666.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,	\$	-	\$ -	\$ -	6,000	\$ 30,000	ADD PROJECT
12247.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 36,	500 \$	-	\$ -	\$ -	7,300	\$ 36,500	ADD PROJECT
12696.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 35,	\$	-	\$ -	\$ -	7,000	\$ 35,000	ADD PROJECT
	•				\$ 101,	500 \$	_	\$ -	\$ -	20,300	\$ 101,500	

NOTE: 20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregior	1: WESTERN						
Program(s	s): CMA	Q 🗆 STP	-MM ✓ Tı	ransit 🗸 Othe	er	TDC (CAT 1)	
Type of M	odification:	☐ Adminis	trative 🔽 Cu	rrent RTC Actio	on	☐ Previous RTC Action ☐ Staff Ac	tion
Modificati	on Number	2023-0118				STIP Revision Required?: YES	
NCTCOG	Project Cod	le(s): 12150.17	, 12372.17, 12632	2.17, 12711.17, 1271	13.17	,	
NCTCOG	TIP Page Nu	umber(s): N/A	ı.				
MTP Refe	rence(s):	TR3-006, T	R3-007				
TXDOT Co	ontrol Section	on Job Numb	er(s): N/A				
Original P Location:	roject Scop					2017 PROGRAM OF PROJECTS - TRANSIT H-ARLINGTON UZA	
Original F	unded Amo	unt: (SEE A	TTACHMENT FOI	R DETAILS)			
Approved	Phase:	' Engineering	J □ ROW	☐ Utilities	<b>✓</b>	Construction/Implementation	
Estimated	l Constructi	on Cost: N/A			Pe	ercent: N/A	
Request:						26 TRANSPORTATION IMPROVEMENT COGRAM (STIP) (SEE ATTACHMENT FOR	
Financial	Constraint S	Statement:					
NO NET	IMPACT ON FI	NANCIAL CONS	TRAINT AS TOTA	L PROJECT COST	DOE	ES NOT CHANGE	
Air Quality	y Conformit	y Statement:					
THIS PR	OJECT IS CON	ISISTENT WITH	MOBILITY 2045 U	JPDATE AND THE F	RESU	ULTING AIR QUALITY CONFORMITY ANALYSIS	i
Other:							
Continge	ent on TxDOT a	pproval? NO					
		RTATION DEVEL FUNDING TOTA		TS (CAT 1 - TDC) C	RED	DITS UTILIZED IN LIEU OF A LOCAL MATCH AN	D ARE
Certifiedit	ned by:						
Micha	el Morris					12/8/2022	
Michäel W	Montist₁P.E.					Date	
Director o	f Transporta	tion					

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0118 SPAN, INC.-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SH	ARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,4	54 \$	- :	\$ -	\$	315,454	-	\$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,0	00 \$	- :	\$ -	\$	-	60,000	\$ 300,000
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 119,2	00 \$	- :	\$ -	\$	-	23,840	\$ 119,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,0	00 \$	- :	\$ -	\$	-	35,000	\$ 175,000
	•	•		•	\$ 909,6	54 \$	-	\$ -	\$	315,454	\$ 118,840	\$ 1,225,108

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	NO CHANGE
12632.17	2023	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	DECREASE FUNDING
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000	NO CHANGE
					\$ 909,654	\$ -	\$ -	\$ 315,454	118,840	\$ 1,225,108	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🔠 STP-MM 📝 Transit 🗹 O	ther TDC (CAT 1)
Type of Modification: ☐ Administrative 🗹 Current RTC Ac	tion 🗌 Previous RTC Action 🗎 Staff Action
Modification Number: 2023-0119	STIP Revision Required?:YES
NCTCOG Project Code(s): 12711.22, 12375.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and SPECIAL PROGRAMS FOR AGING NEE SECTION 5307 FUNDS - DALLAS-FORT	DSFY2022 PROGRAM OF PROJECTS - TRANSIT WORTH-ARLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase:   Engineering   ROW   Utilities	es 🔽 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR D	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TH	IE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CALCULATED IN FUNDING TOTAL Docusigned by:	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by: "   Michael Morris	12/8/2022
Michael Morris, P.E.	
Director of Transportation	Date
NCTCOG	

SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDE SHA		STATE SHARE	REGIONAL SHARE	LOCAL SH	ARE	TDC AWARDED	TOTAL COST	CHANGE
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$	65,000	\$ -	\$ -	\$	,	13,000	\$ 65,000	ADD PROJECT
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$	6,581	\$ -	\$ -	\$	,	1,316	\$ 6,581	ADD PROJECT
				•	•	71 581	• -	• -	•		14 316	\$ 71.581	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0120 STIP Revision Required?: YES
NCTCOG Project Code(s): 12717.22, 12627.22, 12024.22, 12025.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  STAR TRANSIT FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 12/8/2022
Michael Morris, 12. Date
Director of Transportation
NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0120 STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAF		STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 57	75,000	\$ -	\$ -	\$ -	115,000	\$ 575,000	ADD PROJECT
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 38	80,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	ADD PROJECT
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 50	00,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 34	40,000	\$ -	\$ -	\$ -	68,000	\$ 340,000	ADD PROJECT

\$ 1,795,000 \$ - \$ - \$ - 359,000 \$ 1,795,000

NOTE: 359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN		
Program(s): CMAQ STP-N	MM 🗹 Transit 🗹 Othe	TDC (CAT 5)
Type of Modification:   Administra	ative	n 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2023-0121		STIP Revision Required?: YES
NCTCOG Project Code(s): 12471.22		
NCTCOG TIP Page Number(s): VII-34	45	
MTP Reference(s): F3-010, TR3-	-006, TR3-007	
TXDOT Control Section Job Number	r(s): N/A	
original reject occps and	AREA RAPID TRANSITFY2022 PF - DALLAS-FORT WORTH-ARLINGT(	ROGRAM OF PROJECTS - TRANSIT SECTION 5337 ON UZA
Original Funded Amount: FY2022 -	\$31,250,000 TOTAL 5337 FUNDS (	\$25,000,000 FEDERAL AND \$6,250,000 LOCAL)
Approved Phase:   Engineering	☐ ROW ☐ Utilities	<b>✓</b> Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
		3,653 FEDERAL AND \$4,438,413 LOCAL) FOR A 5 FEDERAL AND \$10,688,517 LOCAL)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTR REQUESTED FUNDING AMOUNT	RAINT AS SUFFICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:		
THIS PROJECT IS CONSISTENT WITH M	OBILITY 2045 UPDATE AND THE R	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO		
Certified by by		12 /0 /2022
Michael Morris		12/8/2022
Michael Moffist, 中.E. Director of Transportation NCTCOG		Date

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other TDC (CAT 6)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0122 STIP Revision Required?: YES
NCTCOG Project Code(s): 12909.22
NCTCOG TIP Page Number(s): VII-347
MTP Reference(s): F3-010, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$848,447 TOTAL 5337 FUNDS (\$848,447 FEDERAL AND 669,689 TDCS) FOR A REVISED TOTAL OF \$3,348,447 TOTAL 5337 FUNDS (\$3,348,447 FEDERAL AND 669,689 TDCS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
669,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 12/8/2022
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✔ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0123 STIP Revision Required?: YES
NCTCOG Project Code(s): 12462.22
NCTCOG TIP Page Number(s): VII-307
MTP Reference(s): F3-010, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$5,235,296 TOTAL 5337 FUNDS (\$3,688,237 FEDERAL AND \$1,547,059 LOCAL) AND REMOVE TDCS FOR A REVISED TOTAL OF \$7,735,296 TOTAL 5337 FUNDS (\$6,188,237 FEDERAL AND \$1,547,059 LOCAL)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 12/8/2022
Michael Morris, P.E.  Director of Transportation  NCTCOG

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0124 STIP Revision Required?: YES
NCTCOG Project Code(s): 12948.22, 12947.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
55,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Gertified by:
Michael Morris  12/8/2022
Michael Morris, P.E.  Date  Director of Transportation
NCTCOG

FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$3,351,000	\$ -	\$ -	\$ -	502,650	\$3,351,000

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SH	ARE AWARDED	TOTAL COST	CHANGE
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$1,568,332.00	\$ -	\$	\$ 276	764 -	\$ 1,845,096	DECREASE FUNDING AND REMOVE TDCS
12947.22	2023	5310	PURCHASE OF SERVICE-TCTS	CAPITAL	\$ 275,000	\$ -	\$	\$	- 55,000	\$ 275,000	ADD PROJECT
	•		_		¢ 1942 222	¢	¢	\$ 276	764 55 000	\$ 2.120.006	

NOTE: 55,000 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff	Action
Modification Number: 2023-0125 STIP Revision Required?: YES	<u>}</u>
NCTCOG Project Code(s): 12650.22, 12962.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CITY OF GRAND PRAIRIEFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310  FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	ON
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYS	IS
Other:	
Contingent on TxDOT approval? NO	
60,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARI CALCULATED IN FUNDING TOTAL	≣ NOT
Certified by:	
Michael Morris 12/8/2022	
Michael Morris, 4P.E. Date	
Director of Transportation NCTCOG	
INCTOOD	

CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12650.22	2023	5310	OPERATING ASSISTANCE	OPERATING	\$ 262,000	\$ 170,584		\$ 91,416	-	\$ 524,000	ADD PROJECT
12962.22	2023	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000				60,000	\$ 400,000	ADD PROJECT
					\$ 662,000	\$ 170,584	\$ -	\$ 91,416	60,000	\$ 924,000	

NOTE: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Oth	ner
Type of Modification: ☐ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2023-0126	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 12678.17, 12752.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GATTANSIT SECTION 5310 FUNDS - DALLAS	OVERNMENTSFY2017 PROGRAM OF PROJECTS - S-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATACHMENT FOR DETAILS	
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT	FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by: Michael Morris	12/8/2022
Michael Morris, P.E.  Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$270,069	\$0	\$0	\$0	54,014	\$270,069

\$ 613,835 \$ - \$ - \$ - 54,014 \$ 613,835

#### **CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766	NO CHANGE
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT

\$343,766 \$ - \$ - \$ 343,766

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0127 STIP Revision Required?: NO
NCTCOG Project Code(s): 12752.18
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSMOBILITY MANAGEMENT - CAPITAL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
<b>Original Funded Amount:</b> FY2023 - \$840,134 TOTAL 5310 FUNDS (\$840,134 FEDERAL AND 168,027 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: DECREASE FUNDING BY \$728,332 TOTAL 5310 FUNDS (\$728,332 FEDERAL AND 145,667 TDC [MPO]) FOR A REVISED TOTAL OF \$111,802 TOTAL 5310 FUNDS (\$111,802 FEDERAL AND 22,360 TDC [MPO])
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
22,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:  Livishie Gotti  12/2/2022
Christie J. Gotti Senior Program Manager NCTCOG

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ O	ther TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion  Previous RTC Action  Staff Action
Modification Number: 2023-0128 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 12678.19, 12752.19	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF TRANSIT SECTION 5310 FUNDS - DALL	GOVERNMENTSFY2019 PROGRAM OF PROJECTS - AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMEN	T FOR DETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	IE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
352,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MI CALCULATED IN FUNDING TOTAL; FISCAL YEAR CHANGED TO FY202	1/
Certified by:	
Michael Morris	12/8/2022
Michael Worris, P.E.	Date
Director of Transportation NCTCOG	

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS .- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	T	OTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$	-	-	\$	363,942
12752.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,362,397	\$ -	\$ -	\$	340,599	-	\$	1,702,996
					\$ 1.726.339	s -	\$ -	\$	340.599	_	\$	2.066.938

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	F	FEDERAL		REGIONAL			TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHARE	LC	CAL SHARE	AWARDED	TOTAL COST		CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	363,942	\$ -	\$ -	\$	-	-	\$	363,942	NO CHANGE
12752.19	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	1,762,397	\$ -	\$	\$	-	352,479	\$	1,762,397	INCREASE FUNDING AND ADD TDCS
					\$	2,126,339	\$ -	\$ -	\$	-	352,479	\$	2,126,339	

NOTE: 352,479 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

✓ Transit ✓ Other	TDC (CAT 1)
Current RTC Action	☐ Previous RTC Action ☐ Staff Action
	STIP Revision Required?: NO NO
TEXAS COUNCIL OF GOV I 5310 FUNDS - DENTON-I	ERNMENTSFY2019 PROGRAM OF PROJECTS - LEWISVILLE UZA
FOR DETAILS	
DW Utilities	✓ Construction/Implementation
	Percent: N/A
S (SEE ATTACHMENT FO	R DETAILS)
045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
TS (CAT 1 - TDC [MPO]) U	ITILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
	12/8/2022
	Date
	Current RTC Action  TEXAS COUNCIL OF GOV 1 5310 FUNDS - DENTON-I  FOR DETAILS  OW Utilities  S (SEE ATTACHMENT FO

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0129 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

CITIONIO IL I CITI		••										
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL HARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$	-	-	\$	22,818
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$	51,339	-	\$	256,698
,					\$ 228.177	s -	s -	\$	51.339	_	\$	279.516

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT		EDERAL		REGIO	NAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHAF	RE	LOCAL SHARE	AWARDED	T	OTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	22,818	\$ -	\$		\$ -	-	\$	22,818	NO CHANGE
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$	205,359	\$ -	\$	-	\$ -	41,072	\$	205,359	REMOVE LOCAL FUNDING AND REPLACE WITH TDCS
		•	_		•	228 177	•	•	_	\$ -	41 072	•	228 177	

NOTE: 41,072 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0130 STIP Revision Required?: YES
NCTCOG Project Code(s): 12678.2, 12779.2
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
400,351 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by: Michael Morris 12/8/2022
Michael Morris, P.E.  Director of Transportation  NCTCOG

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTA	L COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	1	\$	381,093
					\$ 381,093	\$ -	\$ -	\$ -	-	\$	381,093

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	F	EDERAL		REGIO	NAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHAR	₹E	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	381,093	\$ -	\$	-	\$ -	-	\$ 381,093	NO CHANGE
12779.20	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	2,001,756	\$ -	\$	-	\$ -	400,351	\$ 2,001,756	ADD PROJECT
					\$	2,382,849	\$ -	\$	-	\$ -	400,351	\$ 2,382,849	

NOTE: 400,351 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0131 STIP Revision Required?: YES
NCTCOG Project Code(s): 12677.2, 12808.2
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
43,505 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by: Milliaul Mornis 12/8/2022
Michael Morris, P.E.  Director of Transportation  NCTCOG

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170
					\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170

#### CURRENT REQUEST:

COMMENT MEN														
	FISCAL	FUNDING		PROJECT	FI	EDERAL			REGIONAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	8	SHARE	STATE SHARE		SHARE	LOCAL SHARE	AWARDED	1	TOTAL COST	CHANGE
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	24,170	\$ -	\$	-	\$ -	-	\$	24,170	NO CHANGE
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	217,527	\$ -	\$	-	\$ -	43,505	\$	217,527	ADD PROJECT
					•	241 607	¢	¢		•	43 E0E	•	241 607	

NOTE: 43,505 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0132 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### **CURRENT REQUEST:**

	FISCAL	FUNDING		PROJECT	ī	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	3,899,953	\$ -	\$ -	\$ -	779,991	\$ 3,899,953	ADD PROJECT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	564,003	\$ -	\$ -		1	\$ 564,003	ADD PROJECT
					\$	4,463,956	\$ -	\$ -	\$ -	779,991	\$ 4,463,956	

NOTE: 779,991 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐	Staff Action
Modification Number: 2023-0133 STIP Revision Required?:	YES
NCTCOG Project Code(s): 12737.22, 12677.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2022 PROGRAM OF PR TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA	OJECTS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	ORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY A	NALYSIS
Other:	
Contingent on TxDOT approval? NO	
65,545 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A CALCULATED IN FUNDING TOTAL	ND ARE NOT
Çertifiçe by:	
Michael Morris 12/8/2022	
Michael Morris, P.E. Date	
Director of Transportation	
NCTCOG	

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0133 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### **CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		FEDERAL SHARE	STATE SHARE	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	327,726	\$ -	\$	-	\$ -	65,545	\$	327,726	ADD PROJECT
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	36,414	\$ -	\$	-	\$ -	-	\$	36,414	ADD PROJECT
					•	364 140	• -	•		•	65 545	•	364 140	

NOTE: 65,545 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0134 STIP Revision Required?: YES
NCTCOG Project Code(s): 12653.22, 12965.22
NCTCOG TIP Page Number(s): VII-315
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTHEAST TRANSPORTATION SERVICES FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
83,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:  Michael Morris  12/8/2022
Michael Morris, P.E.  Director of Transportation  NCTCOG

NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000
					\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FE	EDERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	S	SHARE	STATE SHARE	SHARE	LOC	AL SHARE	AWARDED	TOTAL COST	CHANGE
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$	416,000	\$ -	\$ -	\$	-	83,200	\$ 416,000	NO CHANGE
12965.22	2023	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$	361,250	\$ -	\$ -	\$	63,750	-	\$ 425,000	ADD PROJECT
					\$	777.250	s -	\$ -	s	63.750	83.200	\$ 841.000	

NOTE: 83,200 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0135 STIP Revision Required?: YES
NCTCOG Project Code(s): 12704.18, 12715.18, 12718.18
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  STAR TRANSIT FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by: Millian Morris 12/8/2022
Michael Morris, P.E.  Director of Transportation  NCTCOG

STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOG	CAL SHARE	TDC AWARDED	то	TAL COST
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$	121,268	-	\$	606,340
					\$ 485,072	\$ -	\$ -	\$	121,268	-	\$	606,340

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	2 \$ -	\$ -	\$ 121,268	-	\$ 606,340	NO CHANGE
12715.18	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 229,13	\$ -	\$ -	\$ 57,283	-	\$ 286,414	ADD PROJECT
12718.18	2023	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 499,200	\$ -	\$ -	\$ 124,800	-	\$ 624,000	ADD PROJECT
					\$ 1,213,403	\$ -	\$ -	\$ 303,351	\$ -	\$ 1,516,754	

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ C	other TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	ction
Modification Number: 2023-0136	STIP Revision Required?:YES
NCTCOG Project Code(s): 12719.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  STAR TRANSIT PURCHASE OF SERVE FUNDS - DALLAS-FORT WORTH-ARLIN	ICE - MESQUITE - FY2022 TRANSIT SECTION 5310 NGTON UZA
Original Funded Amount: FY2023 - \$458,072 TOTAL 5310 FUNDS	(\$458,072 FEDERAL AND 97,014 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
SINCE STTC: TIP CODE UPDATED TO REFLECT CORRECT CONTRAC (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE	
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion	: EASTERN				
Program(s	s): 🗌 CMA	Q STP-M	<b>∕</b> I ✓ Tran	sit 🗌 Othe	r
Type of Mo	odification:	: Administrat	ive 🔽 Curre	nt RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification	on Number	2023-0137			STIP Revision Required?:YES
NCTCOG F	Project Cod	de(s): 12704.17, 127	715.17		
NCTCOG 1	ΓIP Page N	umber(s): N/A			
MTP Refer	rence(s):	TR3-006, TR3-0	007		
TXDOT Co	ntrol Secti	on Job Number(s	s): N/A		
Original Pi Location:	roject Scop	, o a	NSITFY2017 PF DRT WORTH-AR		DJECTS - TRANSIT SECTION 5310 FUNDS -
Original Fu	unded Amo	ount: SEE ATTAC	HMENT FOR DE	TAILS	
Approved	Phase:	Engineering	$\square$ ROW	☐ Utilities	✓ Construction/Implementation
Estimated	Constructi	ion Cost: N/A			Percent: N/A
Request:					O 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR
DOES NO			INT AS SUFFICI	ENT APPORTION	IMENT AVAILABLE TO PROGRAM THE
-		ty Statement: NSISTENT WITH MOR	BILITY 2045 UPD	ATE AND THE RI	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Continge	ent on TxDOT a	approval?_NO			
Certified b Michael	d by: <b>y:</b> Morris				12/8/2022
Michael M Director of NCTCOG	orris, P.E. Transporta	ıtion			Date

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0137 STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,64	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558
					\$ 279,64	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558

#### **CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGION SHAR		LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$	-	\$ 9,278	-	\$ 349,558	NO CHANGE
12715.17	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 270,069	\$ -	\$	-	\$ 67,517	-	\$ 337,586	ADD PROJECT
					\$ 549,715	\$ -	\$	-	\$ 76,795	-	\$ 687,144	

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion	: EASTERN					
Program(s	s): 🗌 CMA	Q 🗆 ST	P-MM	Transit 🗌 Othe	er	
Type of Mo	odification:	☐ Admini	strative 🔽 C	urrent RTC Actio	n 🗌 Previous RTC Action 🗌 St	taff Action
Modification	on Number	2023-0138			STIP Revision Required?:	YES
NCTCOG F	Project Cod	le(s): 12726.2	22, 12729.22			
NCTCOG 1	ΓΙΡ Page Νι	umber(s): V	II-348			
MTP Refer	rence(s):	TR3-006	TR3-007			
TXDOT Co	ntrol Section	on Job Num	ber(s): N/A			
Original Pi Location:	roject Scop	• • • • • • • • • • • • • • • • • • • •		ANSPORTATION AU 339 FUNDS - DENTON	THORITY FY2022 PROGRAM OF PROJEC I-LEWISVILLE UZA	TS -
Original Fu	unded Amo	unt: SEE	ATTACHMENT FC	OR DETAILS		
Approved	Phase:	Engineerir	ng 🗌 ROW	☐ Utilities	✓ Construction/Implementation	
Estimated	Constructi	on Cost: N/	A		Percent: N/A	
Request:					TO 2023-2026 TRANSPORTATION IMPROVE PROGRAM (STIP) (SEE ATTACHMENT FOI	
DOES NO	Constraint S OT VIOLATE F TED FUNDING	INANCIAL CON	ISTRAINT AS SUI	FFICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE	
-		y Statement		UPDATE AND THE F	RESULTING AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Continge	nt on TxDOT a	ipproval? NO	-			
Certified b	ned by: <b>y:</b> Morris				12/8/2022	
Michael M		tion			Date	

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	5	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	525,000	\$ -	\$ -		-	\$ 525,000

525,000 \$ - \$ - \$ - 525,000

- \$ 116,251

581,255

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	AWARDED -	\$ -	DELETE PROJECT
12729.22	2023	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 465,004	\$ -	\$ -	\$ 116,251	-	\$ 581,255	ADD PROJECT

465,004 \$

- \$

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0140 STIP Revision Required?: YES
NCTCOG Project Code(s): 12992.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  CITY OF MCKINNEYPURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339  FUNDS - MCKINNEY UZA
Original Funded Amount: FY2023 - \$149,270 TOTAL 5339 FUNDS (\$149,270 FEDERAL AND 29,854 CAT 1 TDC)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
29,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCS PROVIDED BY TXDOT
Certified by:
Michael Morris 12/8/2022
Michael Morris, 4P.E. Date
Director of Transportation NCTCOG

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action	1
Modification Number: 2023-0141 STIP Revision Required?: YES	
NCTCOG Project Code(s): 12728.22, 12994.22, 12995.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: SEE ATTACHMENT	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:	
Contingent on TxDOT approval? NO	
SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION	
Gertified by:	
Michael Morris 12/8/2022	
Michael Morris, P.E. Date	_
Director of Transportation	
NCTCOG	

FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	то	TAL COST
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$	-	375,000	\$	2,500,000
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$	161,600	-	\$	808,000
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$	4,147,200	-	\$	27,648,000
					\$ 26,647,200	\$ -	\$ -	\$	4,308,800	\$ 375,000	\$	30,956,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,979,244	\$ -	\$ -	\$ 494,811	-	\$ 2,474,055	DECREASE FUNDING AND REMOVE TDCS
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600		\$ 808,000	NO CHANGE
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000	NO CHANGE

\$ 26,126,444 \$

- \$

- \$ 4,803,611 \$

30,930,055

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0142 STIP Revision Required?: YES
NCTCOG Project Code(s): 12726.2, 12745.2
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITYFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:  Michael Morris  12/8/2022
Michael Morris, P.E.  Director of Transportation  NCTCOG

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 538,298	\$ -	\$ -	\$	94,994	\$ -	\$	633,292
	•	•		•	\$ 538,298	\$ -	\$ -	\$	94,994	-	\$	633,292

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12745.20	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 538,298	\$ -	\$ -	\$ 134,575	-	\$ 672,873	ADD PROJECT; INCREASE LOCAL FUNDING

\$ 538,298 \$ - \$ - \$ 134,575 - \$ 672,873

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:	EASTER	.N					
Program(s)			STP-MM	<b>✓</b> Tran	sit □ Othe	a <b>r</b>	
• , ,							
Type of Mo	dificatio	n: 🗌 Ac	dministrativ	e 🗸 Curre	nt RTC Actio	n Previous RTC A	action
Modificatio	n Numbe	er: <sup>2023-</sup>	0143			STIP Revision R	equired?: YES
NCTCOG P	roject Co	ode(s): 1	2726.18, 1274	5.18			
NCTCOG T	IP Page	Number(	s): N/A				
MTP Refere	ence(s):	TF	R3-006, TR3-00	7			
TXDOT Cor	ntrol Sec	tion Job	Number(s)	: N/A			
Original Pro Location:	oject Sco	pe and				THORITYFY2018 PROGRA I-LEWISVILLE UZA	M OF PROJECTS -
Original Fu	nded Am	ount:	SEE ATTACH	MENT FOR DE	TAILS		
Approved F	Phase:	☐ Engir	neering	ROW	Utilities	✓ Construction/Impl	ementation
Estimated (	Construc	tion Cos	st: N/A			Percent: N/A	
•						O 2023-2026 TRANSPORTA PROGRAM (STIP) (SEE AT	
Financial C	onstrain	t Statem	ent:				
NO NET IN	MPACT ON	FINANCIA	L CONSTRAIN	T AS TOTAL P	ROJECT COST	DOES NOT CHANGE	
Air Quality	Conform	ity State	ment:				
THIS PRO	JECT IS C	ONSISTEN	T WITH MOBI	LITY 2045 UPD	ATE AND THE F	RESULTING AIR QUALITY C	ONFORMITY ANALYSIS
Other:							
Contingen	nt on TxDO	T approval?	NO				
Certified by							
(	l Mornis					12/	8/2022
Michael Wic						Date	
Director of NCTCOG	Transpor	tation					
NOTOOG							

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0143 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TO.	TAL COST
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 572,056	\$ -	\$ -	\$	100,952	\$ -	\$	673,008
					\$ 572.056	s -	s -	\$	100.952	_	s	673.008

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 255,931	\$ -	\$	- \$	21,921	-	\$ 277,852	DECREASE FUNDING
12745.18	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 316,125	\$ -	\$ -	\$	79,031	-	\$ 395,156	ADD PROJECT
					\$ 572,056	\$ -	\$	- \$	100,952	=	\$ 673,008	

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion	: EASTERN						
Program(s	):	.Q 🗆	STP-MM	✓ Transit	✓ Other	TDC (CAT 6)	
Type of Mo	odification:	□ Adm	ninistrative	✓ Current R	TC Action	☐ Previous RTC Actio	n
Modification	on Number	2023-01	44			STIP Revision Requi	red?: YES
NCTCOG F	Project Cod	de(s): 129	24.17, 12925.1	7, 12926.17, 1292	27.17, 12745.1	7	
NCTCOG 1	ΓΙΡ Page Νι	umber(s)	: N/A				
MTP Refer	ence(s):	TR3-	006, TR3-007				
TXDOT Co	ntrol Section	on Job N	umber(s):	N/A			
Original Pi Location:	roject Scop			TY TRANSPORT ION 5339 FUNDS		ORITYFY2017 PROGRAM OF EWISVILLE UZA	PROJECTS -
Original Fu	unded Amo	ount: S	EE ATTACHME	NT FOR DETAILS	S		
Approved	Phase:	Engine	ering 🗌	ROW 🗆 l	Utilities S	✓ Construction/Impleme	ntation
Estimated	Constructi	ion Cost:	N/A		ı	Percent: N/A	
Request:						2023-2026 TRANSPORTATION ROGRAM (STIP) (SEE ATTACH	
Financial (	Constraint 9	Statemer	nt:				
NO NET I	MPACT ON F	INANCIAL (	CONSTRAINT A	AS TOTAL PROJE	ECT COST DO	DES NOT CHANGE	
•	Conformit	•		Y 2045 UPDATE A	AND THE RES	SULTING AIR QUALITY CONFO	RMITY ANALYSIS
Other:							
Continge	nt on TxDOT a	approval? N	10				
						N; 60,229 TRANSPORTATION ALCULATED IN FUNDING TOT	
Certified b	<i>3</i> , ,						
(	l Mornis					12/8/20	22
Michael M	,			<del></del>		Date	
Director of NCTCOG	Transporta	ition					

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STAT	TE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ 60,000	\$	-	\$ -	\$	15,000	-	\$	75,000
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ 25,000	\$	-	\$ -	\$	6,250	-	\$	31,250
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ 250,000	\$	-	\$ -			50,000	\$	250,000
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 66,522	\$	-	\$ -	\$	3,844	10,229	\$	70,366

\$ 401,522 \$ - \$ - \$ 25,094 60,229 \$ 426,616

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$	DELETE PROJECT
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ -	\$ -	\$ -		-	\$ -	DELETE PROJECT
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12745.17	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 401,522	\$ -	\$ -	\$ 25,094	60,229	\$ 426,616	ADD PROJECT

\$ 401,522 \$ - \$ - \$ 25,094 60,229 \$ 426,616

NOTE: 60,229 OF CAT 6 - POLICY BUNDLE TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0145 STIP Revision Required?: YES
NCTCOG Project Code(s): 12730.22
NCTCOG TIP Page Number(s): VII-345
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITPURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2022 - \$5,000,000 TOTAL 5339 FUNDS (\$5,000,000 FEDERAL AND \$1,000,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$506,769 TOTAL 5339 FUNDS (\$405,415 FEDERAL AND \$101,354) FOR A REVISED TOTAL OF \$5,506,769 TOTAL 5339 FUNDS (\$4,405,415 FEDERAL AND \$1,101,354 LOCAL)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 12/8/2022
Michael Morris, 1P.E. Date
Director of Transportation NCTCOG

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN		
Program(s): ☐ CMAQ ☐ STP-MM	I ✓ Transit ✓ Othe	er TDC (CAT 1)
Type of Modification:   Administration	ve 🗹 Current RTC Actio	n
Modification Number: 2023-0146		STIP Revision Required?: YES
NCTCOG Project Code(s): 12736.22, 1279	93.22	
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-002, TR3-0	06	
TXDOT Control Section Job Number(s	): N/A	
original reject coope and		OVERNMENTSFY2022 PROGRAM OF PROJECTS - -FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACH	HMENT FOR DETAILS	
Approved Phase:   Engineering	☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRAIMPROVEMENT PROGRAM (STIP)		NT PROGRAM (TIP)/STATEWIDE TRANSPORTATION AILS)
Financial Constraint Statement:		
DOES NOT VIOLATE FINANCIAL CONSTRAI REQUESTED FUNDING AMOUNT	NT AS SUFFICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:		
THIS PROJECT IS CONSISTENT WITH MOB	ILITY 2045 UPDATE AND THE F	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:		
Contingent on TxDOT approval? NO		
SINCE STTC: REVISE FUNDING TO REFLECT UTILIZED IN LIEU OF A LOCAL MATCH AND		ATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) INDING TOTAL
Certified by:		
Michael Morris		12/8/2022
Michäel Monis, P.E.		Date
Director of Transportation NCTCOG		

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0146 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.22	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	75,000	\$ 500,000	ADD PROJECT
12793.22	2023	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 69,542	\$ -	\$ -	\$ -	13,908	\$ 69,542	ADD PROJECT
•	•				\$ 569,542	-	-	-	88,908	\$ 569,542	

NOTE: 88,908 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

						CURR	ENTLY A	<b>APPF</b>	ROVED						
Modific	ation Num	ber: 20	23-0146	Revise				ction		Curre	nt RTC Action	STIP Revision:	No		
Reaso	n for Requ	est: INC	REASE	CONSTRU	JCTION F	UNDING	IN FY2022	DUE	COST OVERR	RUN A	AT BIDDING				
	CT DETAIL														
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency		MTP Refer	rence(s)		
	DALLAS	552	07	US	80	KAL	JFMAN	Т	ERRELL		OT-DALLAS	BP2-002, TSMO2-001			
Limits	From:	AT SH 20	5/FM 148	3											
Limits	То:														
Projec	t Scope:	CONSTR	UCT INT	ERSECTI	ON IMPR	OVEME	NTS (SIDEV	VALKS	AND TURN L	ANES	3)				
FY	Phase	CSJ	Cat	egory	Federal		State		Regional		Local	Local Contribution	Total		
2016	ENG	0095-04-069		ocal ribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000		
2016	ENG	0095-04-069	S	BPE		\$0	\$32	5,000		\$0	\$0	\$0	\$325,000		
2018	ROW	0095-04-069	S	102	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000		
2022	CON	0095-04-069	5 - 0	CMAQ	\$7,	479,959	\$1,86	9,990		\$0	\$0	\$0	\$9,349,949		
		•	Total	\$9,	079,959	\$2,39	4,990		\$0	\$200,000	\$2,000,000	\$13,674,949			
					Pl	ROPO	SED MO	DIFI	CATION						
PROJE	CT DETAIL	_S													
	District TIP Code High					Co	ounty		City		lementing Agency	MTP Refer	ence(s)		
	DALLAS	552	)7	US	80	KAL	JFMAN	Т	ERRELL	TXD	OT-DALLAS	BP2-002, TS	MO2-001		
Limits	From:	AT SH 20	5/FM 148	3											
Limits	То:														
Projec	t Scope:	CONSTR	UCT INT	ERSECTI	ON IMPR	OVEME	NTS (SIDEV	VALKS	AND TURN L	ANES	3)				
Comm	ents:	LOCAL C	ONTRIB	UTION PA	ID BY KA	UFMAN	COUNTY								
AQ Sta	atement:	THIS PRO	DJECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	UPDA <sup>.</sup>	TE AND THE F	RESU	LTING AIR QUA	ALITY CONFORMI	TY ANALYSIS		
FUNDII	NG														
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total		
2016	ENG	0095-04-069		ocal ribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000		
2016	ENG	0095-04-069	S	BPE		\$0	\$32	5,000		\$0	\$0	\$0	\$325,000		
2018	ROW	0095-04-069	S	102	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000		
2022	CON	0095-04-069	5 - 0	CMAQ	\$12,	000,000	\$3,00	0,000		\$0	\$0	\$0	\$15,000,000		
				Total	\$13,	600,000	\$3,52	5,000		\$0	\$200,000	\$2,000,000	\$19,325,000		
	ontingent o	n TxDOT appro	val?				No - / Yes -	Additic	ication to TxDC	ated	res: Funds Moved to elected Program				
Michae	I Morris, P.E I Morris, P.E r of Transpo			-					12/8/2022 Date						

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	3-0147	Revised	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	No	
Reaso	n for Reque	est:	INCR	REASE (	CONSTRU	CTION F	UNDING	IN FY2022	2 DUE	TO COST OVE	RRUN AT LETTING	}		
PROJE	CT DETAIL	S												
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Reference(s)		
	DALLAS		14069	)	FM 5	44	CC	DLLIN		WYLIE	TXDOT-DALLAS	TSMO2-001		
Limits	From:	AT F	FM 137	8 (COU	NTRY CLU	JB ROAD	D)							
Limits	То:													
Projec	t Scope:	CON	NSTRU	CT INTI	ERSECTIO	N IMPR	OVEME	NTS INCLU	DING	LEFT AND RIG	HT TURN LANES			
FY	Phase	CS.	J	Cate	egory	Federal		State	)	Regional	Local	Local Contribution	Total	
2019	ENG	0619-03	3-061	SV	V PE		\$0	\$15	50,000	;	\$0 \$0	\$0	\$150,000	
2020	ROW	0619-03	3-061	SW	ROW	\$	450,000	\$5	50,000		\$0 \$50,000	\$0	\$550,000	
2022	CON	0619-03	3-061	5 - 0	CMAQ	\$2,	949,938	\$73	37,485		\$0 \$0	\$0	\$3,687,423	
					Total	\$3,	399,938	\$93	37,485	!	\$50,000	\$0	\$4,387,423	
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	S												
	District TIP Code				Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)	
	DALLAS		14069	9	FM 5	44	CC	DLLIN		WYLIE	TXDOT-DALLAS	TSMO	2-001	
Limits	From:	AT F	FM 137	8 (COU	NTRY CLI	JB ROAD	0)							
Limits	То:													
Projec	t Scope:	CON	NSTRU	CT INTI	ERSECTIO	ON IMPR	OVEME	NTS INCLU	DING	LEFT AND RIG	HT TURN LANES			
Comm	ents:													
AQ Sta	tement:	THIS	S PRO	JECT IS	CONSIST	ENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	RESULTING AIR QU	ALITY CONFORM	ITY ANALYSIS	
FUNDII														
FY	Phase	CS.	J	Cate	egory	Fed	eral	State	•	Regional	Local	Local Contribution	Total	
2019	ENG	0619-03	3-061	SV	V PE		\$0	\$15	50,000	:	\$0 \$0	\$0	\$150,000	
2020	ROW	0619-03	3-061	SW	ROW	\$	450,000	\$5	50,000	:	\$0 \$50,000	\$0	\$550,000	
2022	CON	0619-03	3-061	5 - 0	CMAQ	\$4,	000,000	\$1,00	00,000		\$0 \$0	\$0	\$5,000,000	
					Total	\$4,	450,000	\$1,20	00,000		\$0 \$50,000	\$0	\$5,700,000	
	ontingent or	n TxDOT	approv	al?				No - Yes	Additio	ication to TxDC	thorizes: ated Funds Moved to T Selected Program			
Michae	Morris, P.E Morris, P.E of Transpo					12/9/2 Da		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District			8/2022 Pate	

							CURRI	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	2023	3-0148	Revise	d Mod:		No /	Action	Туре:	Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:			CONSTRU TIP/STIP	CTION P	HASE TO	O FY2022	DUE TO	PROJECT LI	ETTING THEREBY	REMOVING PROJ	ECT FROM THE
PROJE	CT DETAIL	.S											
	District	T	IP Cod	le	High	nway County				City	Implementing Agency	MTP Ref	erence(s)
	DALLAS		25068		IH 3	5E	DE	NTON		GHLAND /ILLAGE	TXDOT-DALLAS	MOS	3-001
Limits	From:	GAR	DEN R	IDGE E	BLVD								
Limits	То:	LAKI	E LEWI	SVILLE	BRIDGE								
Projec	t Scope:	CON	ISTRUC	CT NB	ENTRANC	CE RAMP	S FOR H	HIGHLAND	VILLA	GE RD TO NB	IH 35E		
FY	Phase	CSJ	'	Cat	egory	Fed	eral	State	е	Regional	Local	Local Contribution	Total
2021	ENG	0196-02	-131	SV	V PE		\$0	\$1	00,000		\$0	50 \$0	\$100,000
2023	CON	0196-02	-131	7 - \$	STBG	\$2,	400,000	\$6	00,000		\$0 8	\$0 \$0	\$3,000,000
					Total	\$2,	400,000	\$7	00,000		\$0	\$0	\$3,100,000
						P	ROPO	SED MO	ODIFI	CATION			
PROJE	CT DETAIL	.S											
	District	Т	TP Cod	le	High	way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
	DALLAS		25068		IH 3	5E	DE	NTON		GHLAND /ILLAGE	TXDOT-DALLAS	MO3-001, 7	SMO2-001
Limits	From:	GAR	DEN R	IDGE E	BLVD								
Limits	То:	LAKI	E LEWI	SVILLE	BRIDGE								
Projec	t Scope:	CON	ISTRUC	CT NB	ENTRANC	CE RAMP	S FOR F	HIGHLAND	VILLA	GE RD TO NB	IH 35E		
Comm	ents:												
AQ Sta	atement:	THIS	PROJ	ECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESULTING AIR Q	UALITY CONFORM	IITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	<u>'                                    </u>	Cat	egory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2021	ENG	0196-02	-131	SV	V PE		\$0	\$1	00,000		\$0	\$0 \$0	\$100,000
2022	CON	0196-02	-131	7 - \$	STBG	\$2,	400,000	\$6	00,000		\$0	\$0 \$0	\$3,000,000
2023	CON	0196-02	:-131	7 - \$	STBG		\$0		\$0		\$0	\$0 \$0	\$0
					Total	\$2,	400,000	\$7	00,000		\$0	\$0 \$0	\$3,100,000
	Contingent o	n TxDOT a	approva	al?				No - Yes	Additio	ication to TxD0	uthorizes: cated Funds Moved DT Selected Progra		
Christie	e J. Gotti e J. Gotti Program Ma OG	anager			-	<u>12/8/2</u> Da		Cea Dist	son Cle	emens, P.E. emens, P.E. ineer las District		_	/8/2022 Date

						(	CURRI	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0149	Revise	d Mod:		Yes	Action <sup>1</sup>	Гуре:	Curre	nt RTC Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:	PYLO	ANS AN		SE IN HO	V OPERA	ATION CO				ISTRUCTION O 166; EXISTING			
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty	City			olementing Agency	MTP R	ence(s)	
	DALLAS		3000	5	US	75	DA	LLAS	RIC	HARDSON	TXE	OT-DALLAS	TSN	ИО2-	001
Limits	From:	IH 6	35												
Limits	То:	COI	LLIN C	YTNUC	LINE										
Projec	t Scope:	REI	MOVE I	HOV LA	NES AND	ADD TE	CHNOLO	GY LANE	S						
FY	Phase	cs	J	Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution	n	Total
2023	ENG	0047-0	7-232	SI	W PE		\$0	\$1,0	00,000		\$0	\$0		\$0	\$1,000,000
2024	CON	0047-0	7-232	7 -	STBG	\$13,	200,000	\$3,3	00,000		\$0	\$0		\$0	\$16,500,000
		•			Total	\$13,	200,000	\$4,3	00,000		\$0	\$0		\$0	\$17,500,000
						P	ROPO	SED MO	ODIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	unty		City		olementing Agency	MTP R	efere	ence(s)
	DALLAS		30008	5	US	75	DA	LLAS	RIC	HARDSON	TXD	OT-DALLAS	TSMO2-00	)1, F	Γ1-23.50.1
Limits	From:	IH 6	35												
Limits	То:	COI	LLIN C	YTNUC	LINE										
Projec	t Scope:		V OPER									ES, REMOVAL POSE LANES F			
Comm	ents:	SUE	BREGIO	ON SUF		TAL PRO						30007/CSJ 0047 NGESTION RE			
AQ Sta	atement:	THI	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA	TE AND THE	RESU	ILTING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDII	NG														
FY	Phase	cs	J	Cat	egory	Fed	eral	Stat	е	Regional		Local	Local Contribution	n	Total
2023	ENG	0047-0	7-232	SI	N PE		\$0	\$1,0	00,000		\$0	\$0		\$0	\$1,000,000
2024	CON	0047-0	7-232	7 -	STBG	\$13,	200,000	\$3,3	00,000		\$0	\$0		\$0	\$16,500,000
					Total	\$13,	200,000	\$4,3	00,000		\$0	\$0		\$0	\$17,500,000
Yes - C	ontingent o	n TxDOT	approv	ral?				No-	Additio		cated	zes: Funds Moved to elected Program			
CERTIF	FIED BY:							CER	TIFIED	BY:					
Michae	Morris, P.E Morris, P.E r of Transpo OG				_	12/9/2022         Ceason Clemens, P.E.         12/8/2022           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District									

	DETAIL strict LLAS om:	est:	TECHNOL	COPE TO E	XTEND HOS TO INCL	V LAN		ction 1	Гуре:	Current R	TC Action	STIP Revision	: Yes	
PROJECT Dis DAL Limits Fro	DETAIL strict LLAS om:	S TI	TECHNOL WITH 23 U	OGY LANES	S TO INCL		ES FROM S							
Dis  DAL  Limits Fro	strict LLAS om:	TI	P Code			<b>GENER</b>	ONSTRUCT	ION C		AND CH	ANGE IN H	IY DRIVE AND IM OV OPERATION OSE LANES		
DAL Limits Fro	LLAS om:		P Code											
Limits Fro	om:			High	way	Co	ounty		City	Implen	nenting ency	MTP Reference(s)		
			30006	US	75	CC	DLLIN	V	ARIOUS		DALLAS	TSMC	2-001	
Limits To:		DALL	AS COUNT	Y LINE										
	-	BETH	ANY DRIV	E										
Project Sc	cope:	REMO	OVE HOV L	ANES AND	ADD TEC	HNOLO	GY LANES							
FY P	Phase	CSJ	C	ategory	Feder	ral	State		Regional		Local	Local Contribution	Total	
2022	ENG	0047-06-	158	SW PE		\$0	\$1,500	0,000		\$0	\$0	\$0	\$1,500,00	
2023	CON	0047-06-	158 7	- STBG	\$21,6	00,000	\$5,400	0,000		\$0	\$0	\$0	\$27,000,00	
				Total	\$21,6	00,000	\$6,900	0,000		\$0	\$0	\$0	\$28,500,00	
					PR	OPO	SED MO	DIF	CATION					
PROJECT	DETAIL	S												
Dis	strict	TII	P Code	High	vay	Co	ounty		City	Implem Age	enting ency	MTP Ref	erence(s)	
DAL	LLAS		30006	US	75	CC	DLLIN	V	ARIOUS	TXDOT-	DALLAS	TSMO2-001, FT 23.40.4, F	1-23.40.3, FT1- Γ1-23.40.5	
Limits Fro			AS COUNT											
Limits To:	:		ANY DRIV											
Project So	cope:	INCLU	JDE CONS	TRUCTION	OF GANT	RIES A		E IN H	OV OPERAT			T TECHNOLOGY /ITH 23 USC 166		
Comment	s:	SUBR	EGION SU		TAL PROJI							7-06-163; PART C LIEF PROGRAM		
AQ Staten	nent:					н мові	LITY 2045 L	JPDA1	TE AND THE I	RESULTII	NG AIR QU	ALITY CONFORM	IITY ANALYSIS	
FUNDING														
FY P	Phase	CSJ	C	ategory	Fede	ral	State		Regional		Local	Local Contribution	Total	
2022	ENG	0047-06-	158	SW PE		\$0	\$1,500	0,000		\$0	\$0	\$0	\$1,500,00	
2023	CON	0047-06-	158 7	- STBG	\$21,6	00,000	\$5,400	0,000		\$0	\$0	\$0	\$27,000,00	
				Total	\$21,6	00,000	\$6,900	0,000		\$0	\$0	\$0	\$28,500,00	
Yes - Conti	-	n TxDOT ap	oproval?				No - A Yes -	Additio Modifi	ig signature au nal MPO Alloc cation to TxD0	ated Fun				
Michael Mo Michael Mo Director of	orris, P.E			_	12/9/20 Date		<u>Ceaso</u>		mens, P.E. mens, P.E.				8/2022 Date	

					(	CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2023-	0151 Revise	d Mod:		No A	Action	Туре:	Curre	ent RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	GANTR		ABLISHMI	ENT OF	HOV OPER	OITAS	N CONSISTE		DLOGY LANES T ITH 23 USC 166			
PROJE	CT DETAIL	.s												
	District	TI	P Code	High	hway County		ounty	City		Implementing Agency		MTP Reference(s)		nce(s)
	DALLAS	:	30007	US	75	CC	DLLIN		ALLEN	TXI	DOT-DALLAS	TSM	02-	001
Limits	From:	BETH	IANY DI	RIVE										
Limits	То:	SH 12	21											
Projec	t Scope:	ADD .	TECHN	OLOGY LANES	3									
FY						eral	State	•	Regional		Local	Local Contribution		Total
2022	ENG	0047-06-		SW PE		\$0		\$500,000 \$0 \$0				0	\$500,000	
2023				7 - STBG		300,000		00,000		\$0	\$0		0	\$13,500,000
				Total		300,000		00,000		\$0	\$0	\$	0	\$14,000,000
					PF	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL													
	District	TI	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	fere	nce(s)	
	DALLAS	;	30007	US	75	CC	DLLIN		ALLEN	TXI	OOT-DALLAS	TSMO2-001, F 23	T1-2	
Limits	From:	BETH	IANY DI	RIVE	·									
Limits	То:	SH 12	21											
Projec	t Scope:	ESTA	BLISHN		OPERATI						E CONSTRUCTING 8 GENERA			
Comm	ents:	SUBF	REGION		TAL PRO						13044/CSJ 004 NGESTION REI			
AQ Sta	atement:	THIS	PROJE	CT IS CONSIS	TENT WIT	ГН МОВ	ILITY 2045	UPDA	TE AND THE	RES	JLTING AIR QU	ALITY CONFOR	MIT	Y ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Category	Fede	eral	State	)	Regional		Local	Local Contribution		Total
2022	ENG	0047-06-	163	SW PE		\$0	\$50	00,000		\$0	\$0	9	0	\$500,000
2023	CON	0047-06-	163	7 - STBG	\$10,8	300,000	\$2,70	00,000		\$0	\$0	9	0	\$13,500,000
			Total	\$10,8	800,000	\$3,20	00,000		\$0	\$0	9	0	\$14,000,000	
	ontingent o	n TxDOT a	pproval?	?			No - Yes	Addition - Modif	ication to TxD	cated	zes: Funds Moved to elected Program			
Michae Michae Directo	lichael Morris, P.E. lichael Morris, P.E. irector of Transportation CTCOG				12/9/2 Dat		CERTIFIED BY:  Ceason Clemens, P.E. 12/8/2022 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District							

							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	202	23-0152	Revise	d Mod:		No A	ction <sup>*</sup>	Туре:	Prev	ious RTC Action	STIP Revision:	No
Reaso	n for Requ	est:											PART OF THE 202	
PROJE	CT DETAIL	.S	CON	INECTO	OR CATEG	ORY 2/S	TBG FUN	NDING EXC	HANG	SE AS APPRO	OVED	BY THE RTC OF	N AUGUST 18, 202	22
	District		TIP Co	de	High	way	Co	unty		City	In	nplementing	MTP Refer	rence(s)
	PARIS		1303	0		2642 HUNT			D.C	YSE CITY		Agency XDOT-PARIS	BP2-002, NR	. ,
Limits			FM 35	9	FIVI ZI	042	П	UNI	RC	TSE CITY	1.	ADOT-PARIS	DP2-002, NR	5A1-PAR-0
Limits			SH 66											
	Scope:			ANF T	O 4 I ANE	DIVIDED	LIRBAN	WITH SIDE	:\/\/\\	'S				
FY	Phase		CSJ		tegory	Fede		State		Regional		Local	Local	Total
г	Filase		C33	Cal	legory	reu	ziai	State		Regional		Local	Contribution	Total
2017	ENG	265	8-01-013		ocal tribution		\$0		\$0		\$0	\$0	\$630,000	\$630,000
2017	ENG	265	8-01-013	SI	W PE		\$0	\$0 \$925,			\$0	\$0	\$0	\$925,000
2018	ENV	265	8-01-013		ocal tribution		\$0	\$0			\$0	\$0	\$145,000	\$145,000
2020	ROW	265	8-01-013		/ ROW	\$1,	600,000	\$20	\$200,000		\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	265	8-01-013	SW	/ ROW	\$1,	398,320	\$17	\$174,790		\$0	\$174,790	\$0	\$1,747,900
2023	CON	265	8-01-013		METRO ORR	\$6,	452,928	\$1,61	3,232		\$0	\$0	\$0	\$8,066,160
2023	CON	265	8-01-013		STBG	\$9,	188,672	\$2,29	7,168		\$0	\$0	\$0	\$11,485,840
		Total	\$18,	639,920	\$5,21	0,190		\$0	\$374,790	\$775,000	\$24,999,900			
	PROPOSED MODIFICATION													
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way County		unty		City	Im	nplementing Agency	MTP Refer	rence(s)
	PARIS		1303	9	FM 20	2642 HUNT		JNT	ROYSE CITY T		T)	XDOT-PARIS	BP2-002, NRS	SA1-PAR-6
Limits	From:		FM 35								-			
Limits	То:		SH 66											
Project	t Scope:		WIDEN 2 I	ANE T	O 4 LANE	DIVIDED	URBAN	WITH SIDE	WALK	S				
Comm	ents:		PART OF			NECTOR	CATEGO	ORY 2/STB	G SWA	AP; LOCAL C	ONTI	RIBUTION PAID E	BY HUNT COUNT	Y; REGIONAL 10
AQ Sta	itement:		THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2045 I	UPDA <sup>-</sup>	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDIN	NG													
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	265	8-01-013		ocal tribution		\$0		\$0		\$0	\$0	\$630,000	\$630,000
2017	ENG	265	8-01-013	S	W PE		\$0	\$92	5,000		\$0	\$0	\$0	\$925,000
2018	ENV 2658-01-013 Local \$0 Contribution			\$0		\$0	\$0	\$145,000	\$145,000					
2020	ROW	265	8-01-013		/ ROW	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	265	8-01-013	SW	/ ROW	\$1,	398,320	\$174,790			\$0	\$174,790	\$0	\$1,747,900
2023	CON	265	8-01-013		METRO ORR	\$15,	641,600	\$3,91	0,400		\$0	\$0	\$0	\$19,552,000
					Total	\$18,	639,920	\$5,21	0,190		\$0	\$374,790	\$775,000	\$24,999,900

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/2/2022 Date	Noel Paramanantham, P.E. Noel Paramanantham, P.E. District Engineer TxDOT Paris District	12/1/2022 Date				

	CURRENTLY APPROVED											
Modification Number:     2023-0153     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes												
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											

TRANSPORTATION IN ROYLING TROOKAW (STILL) AS ALL ROYLD BY THE RIFE ON OCTOBER 13, 2022												
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH 11699.2 VA VARIOUS VARIOUS NCTCOG TDM2-200												
Limits From:	REGIONAL VAN	POOL PROGRAM F	OR (WESTERN SU	BREGION)								
Limits To:												
Project Scope:				-	G LONG DISTANCES D PART OF ADMINIS	S AND IN AREAS WITH LITTLE OR STRATIVE COSTS						
Comments:  204,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-00-358	7 - STBG	\$341,000	\$0	\$0	\$0	\$0	\$341,000
2025	TRANS	0902-00-358	TDC (MPO)	\$0	\$0	\$68,200	\$0	\$0	\$0
2026	TRANS	0902-00-360	7 - STBG	\$682,000	\$0	\$0	\$0	\$0	\$682,000
2026	TRANS	0902-00-360	TDC (MPO)	\$0	\$0	\$136,400	\$0	\$0	\$0
			Total	\$1,023,000	\$0	\$0	\$0	\$0	\$1,023,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

5/5/2023 Date N/A

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

#### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0153 STIP Revision Required?: NO
NCTCOG Project Code(s): 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
193,280 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:  Christie Goldi  12/2/2022
Christie J. Gotti  Senior Program Manager  NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0153 PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,183	\$30,916
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735

\$1,020,066 \$0 \$0 \$53,666 193,280 \$1,073,732

#### CURRENT REQUEST:

	FIGGAL	FUNDING		DDO IFOT	FEDERAL		DECIONAL		TDC		
TIP CODE	FISCAL YEAR	PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000	NO CHANGE
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$14,400	\$0	\$0	\$0	2,880	\$14,400	DECREASE FUNDING
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000	INCREASE FUNDING
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735	NO CHANGE

\$1,020,066 \$0 \$0 \$53,666 193,280 \$1,073,732

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

	CURRENTLY APPROVED											
Modification Number:     2023-0154     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes												
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	LLAS 11699.1 VA VARIOUS VARIOUS NCTCOG TDM2-200											
Limits From:	REGIONAL VANE	POOL PROGRAM (E	EASTERN SUBREG	ON)								
Limits To:												
Project Scope:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS											
Comments:	515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5											

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-00-423	7 - STBG	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
2025	TRANS	0918-00-423	TDC (MPO)	\$0	\$0	\$515,400	\$0	\$0	\$0
			Total	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000

N/A

No - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

AQ Statement:

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 5/5/2023 Date

Senior Program Manager

	CURRENTLY APPROVED												
Modification Number:	odification Number:     2023-0155     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes												
					ENT PROGRAM (TIP) A VED BY THE RTC ON O								

	TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022												
	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	14038.2	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-001, TSSF2-002							
Limits From:	MANAGEMENT A	AND OVERSIGHT C	F REGIONAL SAFE	TY PROGRAM									
Limits To:													
Project Scope:	SAFETY CAMPA		ARGETING OF AGO			RIVE AWARE NORTH TEXAS , INCLUDES CONSULTANT,							
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		[MPO]) UTILIZED IN	I LIEU OF A LOCAL MATCH AND							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	LIPDATE AND THE	RESULTING AIR OF	IALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-343	7 - STBG	\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000
2024	IMP	0902-00-343	TDC (MPO)	\$0	\$0	\$698,000	\$0	\$0	\$0
2025	IMP	0902-00-344	7 - STBG	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
2025	IMP	0902-00-344	TDC (MPO)	\$0	\$0	\$1,001,000	\$0	\$0	\$0
2026	IMP	0902-00-345	7 - STBG	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
2026	IMP	0902-00-345	TDC (MPO)	\$0	\$0	\$1,214,000	\$0	\$0	\$0
			Total	\$14,565,000	\$0	\$0	\$0	\$0	\$14,565,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

Senior Program Manager NCTCOG 12/2/2022 Date N/A

	CURRENTLY APPROVED											
Modification Number:	2023-0156	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	AND STATEWIDE						

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	11619.2	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSSF2-002						
Limits From:	REGIONAL MOB	ILITY ASSISTANCE	PATROL (FORT W	ORTH DISTRICT)								
Limits To:												
Project Scope:	MOBILITY ASSIS		HAT PROVIDES AS	SISTANCE TO STR.	ANDED MOTORISTS	S DUE TO VEHICLE PROBLEMS OR						
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDIN	NG.								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-00-361	7 - STBG	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
			Total	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E.
Michael Morris, P.E.

5/9/2023 Date N/A

Director of Transportation

				CUI	RRE	NTLY A	APPE	ROVED				
Modific	ation Numb	er: 20	023-0159 <b>Revise</b>				ction		Previ	ous RTC Action	STIP Revision:	No
Reaso	n for Reque	et: AD	D IMPLEMENTATION		IN FY	/2024 FV	2025	AND EV2026	ΔςΔ	PPROVED BY T	HE RTC ON OCTO	BER 13 2022
	CT DETAILS		D IWI LLIWLINIATIO	SIVI ONDING		12024,117	2020, 1	1101120207	AO A	TINOVEDBII	TIE KTO ON OOTC	DEIT 13, 2022
	District	TIP C	ode High	wav	Cou	ıntv		City	lm	plementing	MTP Refer	ence(s)
	DALLAS	1163								Agency	TSMO2-006, 7	. ,
Limits			ANAGED LANE PC			IOUS		ARIOUS		NCTCOG	1510102-006,	SIVIO2-009
Limits		FHVVA IVI	ANAGED LANE PO	OL FUND 31	וטטו							
	t Scope:	IDENTIE	Y AND IMPLEMENT	T RESEARCH	IREG	ARDING 1	THE DI	ANNING ANI	n OP	PERATION OF M	ANAGED I ANES: I	DEVELOP NEV
Fiojec	. Scope.		RDS FOR MANAGE		INLG	ANDING		LAMMING AM	J OF	LIVATION OF W	ANAGED LANES, I	DEVELOP NEV
FY	Phase	CSJ	Category	Federal		State		Regional		Local	Local Contribution	Total
2020	IMP	N/A	RTC Local		\$0		\$0	\$20,0	000	\$0	\$0	\$20,00
2022	IMP	N/A	RTC Local		\$0		\$0	\$20,0	000	\$0	\$0	\$20,00
2023	IMP	N/A	RTC Local		\$0		\$0	\$20,0	000	\$0	\$0	\$20,00
			Total		\$0		\$0	\$60,0	000	\$0	\$0	\$60,00
				PRO	POS	ED MO	DIF	CATION				
PROJE	CT DETAILS	6										
	District	TIP C	ode High	way	Cou	ınty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS	1163	4.1 VA	A VARIOUS						NCTCOG	TSMO2-006, TSM	D2-009, F3-012
Limits	From:	FHWA M	ANAGED LANE PC	OOL FUND ST	UDY							
Limits	То:											
Projec	t Scope:		Y AND IMPLEMENT		REG	ARDING 1	THE P	LANNING ANI	D OP	ERATION OF M	ANAGED LANES; I	DEVELOP NEV
Comm	ents:	017111371										
AQ Sta	atement:	THIS PRO	DJECT IS CONSIS	TENT WITH M	/IOBIL	ITY 2045	UPDA	TE AND THE	RES	ULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Category	Federal		State		Regional		Local	Local Contribution	Total
2020	IMP	N/A	RTC Local		\$0		\$0	\$20,0	000	\$0	\$0	\$20,00
2022	IMP	N/A	RTC Local		\$0		\$0	\$20,0	000	\$0	\$0	\$20,00
2023	IMP	N/A	RTC Local		\$0		\$0	\$20,0	000	\$0	\$0	\$20,00
2024	IMP	N/A	RTC Local		\$0		\$0	\$15,0	000	\$0	\$0	\$15,00
2025	IMP	N/A	RTC Local		\$0		\$0	\$15,0	000	\$0	\$0	\$15,00
2026	IMP	N/A	RTC Local		\$0		\$0	\$15,0	000	\$0	\$0	\$15,00
			Total		\$0		\$0	\$105,0	000	\$0	\$0	\$105,00
	ontingent on T	TxDOT approv	val?			No -   No -	Additio	cation to TxDC	cated	izes: I Funds Moved to elected Program	) Year One	
Christia	J. Gotti			12/2/2022		N/A						
Christie	: J. Gotti : J. Gotti Program Mar			Date		N/A					<del>-</del>	<u> </u>

						(	CURRI	ENTLY .	APPR	ROVED			
Modific	ation Num	ber:	2023	3-0160	Revise	d Mod:		Yes	Action <sup>-</sup>	Туре:	Current RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	ADD I	FUNDI	ING IN FY2	2023; MO	DIFICAT	ION NUME	BER CH	IANGED FROM	Л 2023-0103 TO 202	23-0160 AFTER RT	C APPROVAL
PROJE	CT DETAIL	s											
	District	Т	P Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH	1	1615.	3	VA	١	VAF	RIOUS	V	'ARIOUS	NCTCOG	F3-0	12
Limits	From:	REGI	ONAL	AERI	AL PHOTO	GRAPH	: DATA	COLLECTI	ON/PL/	ANNING			
Limits	То:												
Project	Scope:										MPROVE TRAVEL   ATION/EMPLOYME		OUTER LOOP
FY	Phase	CSJ		Cat	tegory	Federal St		State	9	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-	279	7 -	STBG	\$1,	700,000	\$42	\$425,000		\$0 \$0	\$0	\$2,125,000
					Total	\$1,	700,000	\$42	25,000		\$0 \$0	\$0	\$2,125,000
						P	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL	.S											
	District TIP Code High				Highv	way County				City	Implementing Agency	MTP Reference(s)	
FOF	RT WORTH	1	1615.	3	VA	\	VAF	RIOUS	V	ARIOUS	NCTCOG	F3-0	12
Limits	From:	REGI	ONAL	AERI	AL PHOTO	GRAPH	: DATA	COLLECTI	ON/PL/	ANNING			
Limits	То:												
Project	Scope:										MPROVE TRAVEL   ATION/EMPLOYME		OUTER LOOP
Comm	ents:	GRO	JPED	PROJ	ECT UNDE	R CSJ 5	000-00-9	50; CHAN	GED M	OD NUMBER	TO 2023-0160 AFTE	R RTC ACTION	
AQ Sta	tement:	THIS	PROJ	ECT IS	S CONSIST	LENT MI	ТН МОВІ	LITY 2045	UPDA	TE AND THE F	RESULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDIN	IG												
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	Đ	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-	279	7 -	STBG	\$1,	700,000	\$42	25,000		\$0 \$0	\$0	\$2,125,000
2023	IMP	0902-00-	341	7 -	STBG	\$	800,000	\$20	00,000		\$0 \$0	\$0	\$1,000,000
					Total	\$2,	500,000	\$62	25,000		\$0 \$0	\$0	\$3,125,000
Yes - C	ontingent or	n TxDOT a	pprova	al?				Yes	- Additi		thorizes: cated Funds Moved T Selected Program		
CERTIF	TED BY:							CER	TIFIED	BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG											2/2022 Pate		

					CURRI	ENTLY A	PPR	ROVED			
Modific	ation Num	<b>ber:</b> 20	23-0161 <b>Revis</b>	ed Mod:		No Ac	ction 1	Гуре: Pr	evious RTC Action	STIP Revision:	Yes
Reaso	n for Requ	IMP		OGRAM (T	IP) AND				PROJECT TO THE I		
PROJE	CT DETAIL	-S									
	District	TIP Co	ode Hig	nway	Co	ounty	nty City		Implementing Agency	MTP Refe	ence(s)
	DALLAS	1166	i1 \	/A	VAF	RIOUS	V	ARIOUS	NCTCOG	ER2-	001
Limits	From:	EXPEDITE	SECTION 404	AND 408 P	ERMITS	AND IMPLE	MEN	T REGIONAL M	ITIGATION BANK		
Limits	То:										
Projec	t Scope:	EXPEDITE	E SECTION 404	AND 408 P	ERMITS	AND IMPLE	MEN	T REGIONAL M	ITIGATION BANK		
FY	Phase	CSJ	Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1		\$0		\$0	\$250,00	0 \$0	\$0	\$250,00
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1		\$0		\$0	\$250,00	0 \$0	\$0	\$250,00
2020	IMP	0918-00-334	RTR 121 - DA1		\$0		\$0	\$800,00	0 \$0	\$0	\$800,000
	Total						\$0	\$1,300,00	0 \$0	\$0	\$1,300,000
	District	TIP Co	ode Hig	nway	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
	DALLAS	1166	i1 \	/A	VAF	RIOUS VARIOUS		ARIOUS	NCTCOG	ER2-0	001
Limits	From:	EXPEDITE	E SECTION 404	AND 408 P	EDMITS	441D 144D1 F					
Limits	To:				LIXIVIII	AND IMPLE	MEN	T REGIONAL M	ITIGATION BANK		
					LKWITS	AND IMPLE	MEN <sup>-</sup>	T REGIONAL M	ITIGATION BANK		
Projec	t Scope:		E SECTION 404 . FOR FY2024, F		ERMITS	AND IMPLE			ITIGATION BANK	CSJ 0918-00-398 (	COVERS
Projec Comm	t Scope:				ERMITS	AND IMPLE				CSJ 0918-00-398 (	COVERS
Comm	t Scope:	FUNDING	FOR FY2024, F	Y2025, AN	ERMITS D FY2020	AND IMPLE	EMEN <sup>-</sup>	T REGIONAL M			
Comm	t Scope: ents: atement:	FUNDING	FOR FY2024, F	Y2025, AN	ERMITS D FY2020	AND IMPLE	EMEN <sup>-</sup>	T REGIONAL M	ITIGATION BANK; (		
Comm	t Scope: ents: atement:	FUNDING	FOR FY2024, F	Y2025, AN	ERMITS D FY2020 TH MOBI	AND IMPLE	EMEN <sup>-</sup>	T REGIONAL M	ITIGATION BANK; (		
Comm AQ Sta	t Scope: ents: atement:	THIS PRO	FOR FY2024, F	Y2025, AN	ERMITS D FY2020 TH MOBI	AND IMPLE 6 LITY 2045 U	EMEN <sup>-</sup>	T REGIONAL M	ESULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS  Total
Comm AQ Sta FUNDII FY	t Scope: ents: atement: NG Phase	THIS PRO	Category  RTR 121 - East	Y2025, AN	ERMITS D FY2020 TH MOBI	AND IMPLE 6 LITY 2045 U	JPDA	T REGIONAL M TE AND THE RE Regional	ESULTING AIR QUA	Local Contribution	TY ANALYSIS  Total  \$250,00
Comm AQ Sta FUNDII FY 2017	ents: atement:  Phase	THIS PRO  CSJ  0918-00-268	Category  RTR 121 - East Set Aside 1  RTR 121 - East	STENT WI	ERMITS D FY2020 TH MOBI	AND IMPLE 6 LITY 2045 U	JPDA <sup>-</sup>	T REGIONAL M TE AND THE RE Regional \$250,00	Local 0 \$0	Local Contribution	TY ANALYSIS  Total  \$250,00
Comm AQ Sta FUNDII FY 2017	ents: atement:  Phase  IMP	THIS PRO  CSJ  0918-00-268	Category  RTR 121 - East Set Aside 1  RTR 121 - East Set Aside 1	Y2025, AN STENT WI	ERMITS D FY2020 TH MOBI eral \$0 \$0	AND IMPLE 6 LITY 2045 U	JPDA \$0	T REGIONAL M TE AND THE RE Regional \$250,00	Local 0 \$0 0 \$0	Local Contribution \$0	Total \$250,00 \$250,00
Comm AQ Sta FUNDII FY 2017 2018 2020	t Scope: ents: atement: NG Phase IMP IMP	CSJ 0918-00-268 0918-00-334	Category  RTR 121 - East Set Aside 1  RTR 121 - DA1  RTR 121 - DA1  RTR 121 - DA1	Y2025, AN STENT WI	ERMITS D FY2020 TH MOBI eral \$0 \$0 \$0	AND IMPLE 6 LITY 2045 U	\$0 \$0 \$0	T REGIONAL M  TE AND THE RE  Regional  \$250,00  \$250,00	Local  So  So  So  So  So  So  So  So  So  S	Local Contribution \$0 \$0	TY ANALYSIS

\$0

Total

\$2,050,000

\$0

\$0

\$2,050,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

					C	URR	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	2023-016	3 Revise	d Mod:		No A	ction <sup>-</sup>	Type: F	Previous RTC Ac	tion	STIP Revision:	Yes	
Reaso	n for Requ		STATEWID	E TRANSP	ORTATIO	N IMPR	OVEMENT	PROG	RAM (STIP) A	AS APPROVED E	BY TH	T PROGRAM (TIP) HE RTC ON OCTOB ER RTC APPROVA	BER 13, 2022;	
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)	
	DALLAS		0200	VA		DA	LLAS	V	ARIOUS	NCTCOG		TR3-00	08	
Limits		SUSTA	AINABILITY	/ FOR TRA	.NSIT									
Limits														
Projec	t Scope:	TRANS	SIT OPERA	ATIONS RE	GIONAL (	COORD	INATION							
FY	Phase	CSJ	Ca	tegory	Fede	ral	State	•	Regional	Local		Local Contribution	Total	
2011	IMP	0918-00-1		I21 - East Aside 1	\$0			\$0	\$1,000,0	000	\$0	\$0	\$1,000,00	
2015	IMP	0918-00-1	93 RTR	161 - DA2	\$0		\$0	\$1,448,0	000	\$0	\$0	\$1,448,000		
2020	IMP	0918-00-3		I21 - East Aside 2		\$0		\$0	\$2,250,0	000	\$0	\$0	\$2,250,00	
				Total		\$0		\$0	\$4,698,0	000	\$0	\$0	\$4,698,000	
					PR	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)	
	DALLAS	2	0200	VA	4	DA	LLAS	V	ARIOUS	NCTCOG		TR3-00	13-008	
Limits	From:	SUSTA	AINABILITY	FOR TRA	NSIT									
Limits	То:													
Projec	t Scope:	TRANS	SIT OPERA	ATIONS RE	GIONAL (	COORD	INATION							
Comm	ents:	SPECI	FIC PROJI	ECTS WILL	GO BACI	K TO TH	IE RTC FO	R APP	ROVAL; CSJ (	0918-47-466 IS F	OR I	FY2025 AND FY202	26 	
	atement:	THIS F	ROJECT I	S CONSIS	TENT WIT	Н МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESULTING AIR	QUA	ALITY CONFORMIT	Y ANALYSIS	
FUNDII	NG													
FY	Phase	CSJ	Ca	tegory	Fede	ral	State	•	Regional	Local		Local Contribution	Total	
2011	IMP	0918-00-1		121 - East Aside 1		\$0		\$0	\$1,000,0	000	\$0	\$0	\$1,000,000	
2015	IMP	0918-00-1	93 RTR	161 - DA2		\$0		\$0	\$1,448,0	000	\$0	\$0	\$1,448,000	
2020	IMP	0918-00-3		121 - East Aside 2		\$0		\$0	\$2,250,0	000	\$0	\$0	\$2,250,000	
2024	IMP	0918-47-4		121 - East Aside 2		\$0		\$0	\$1,000,0	000	\$0	\$0	\$1,000,000	
				Total		\$0		\$0	\$5,698,0	000	\$0	\$0	\$5,698,00	
Yes - C	contingent o	n TxDOT ap	proval?				No -	Additio		uthorizes: cated Funds Mov OT Selected Prog				
CERTIF	FIED BY:						CER	TIFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	anager		_	5/5/20 Date		Ceas Distr	on Cle	mens, P.E. mens, P.E. ineer as District			<u>5/5/2</u> Da		

						CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2023-01	64 Revise	d Mod:		No	Action	Туре:	Previous F	RTC Action	STIP Revision	n: No
Reaso	n for Requ	est:	IMPROVE	MENT PRO	GRAM (T	IP) AND	STATEWI	DE TRA		ON IMPR	OVEMENT	2023-2026 TRAN PROGRAM (STIF 0-00-950	
PROJE	CT DETAIL	.s											
	District	Т	TP Code	High	way	Co	ounty		City		nenting ency	MTP Ref	erence(s)
	DALLAS		14014	V	4	DA	LLAS		DALLAS	NCT	COG	TR2	2-002
Limits	From:	MCK	INNEY AVE	ENUE TRAN	ISIT AUTH	HORITY	M-LINE EX	KTENSI	ON FROM UF	PTOWN			
Limits	То:	KNO	X-HENDEF	RSON NEIGH	HBORHO(	DD							
Project	t Scope:	PRO	VIDE TECH	H ASSIST PE	RODUCIN	G RIDEF	RSHIP EST	T & PRE				RATION, & MAIN AL FUNDING, &	
FY	Phase	CSJ	C	ategory	Fede	eral	Stat	е	Regional		Local	Local Contribution	Total
2018	IMP	0918-47	-238 7	- STBG	,	\$47,536		\$0		\$0	\$0	\$0	\$47,536
2018	IMP	0918-47	-238 TE	DC (MPO)		\$0		\$0	\$9,	507	\$0	\$0	\$0
				Total		\$47,536		\$0		\$0	\$0	\$0	\$47,536
					PF	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	ounty		City	Implen Age	enting	MTP Ref	erence(s)
1	DALLAS		14014	VA	4	DA	LLAS	S DALLAS			COG	TR2	-002
Limits	From:	МСК	INNEY AVI	ENUE TRAN	ISIT AUTH	HORITY	M-LINE EX	TENSI	ON FROM UF	TOWN			
Limits	То:	KNO	X-HENDER	SON NEIGH	HBORHO	OD							
Project	t Scope:	PRO	VIDE TECH	H ASSIST PE	RODUCIN	G RIDEF	RSHIP EST	T & PRE	S, EVAL THE ELIM ENV AN TANT ASST	COST OF ALYSIS, I	IMPL, OPE D POTENTI	RATION, & MAIN AL FUNDING, &	TENANCE, DEVELOP
Comm	ents:	ARE	NOT CALC	CULATED IN	FUNDING	G TOTAL	_; CATEGO	DRY 2 1	DCS; PROJE	CT GROU	JPED UND	A LOCAL MATCH ER CSJ 5000-00- MENDMENT #5	AND 950; PROJECT
AQ Sta	itement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESULTI	NG AIR QU	ALITY CONFORM	MITY ANALYSIS
FUNDIN	NG												
FY	Phase	CSJ	C	ategory	Fede	eral	Stat	е	Regional		Local	Local Contribution	Total
2018	IMP	0918-47	-238 7	- STBG	:	\$47,536		\$0		\$0	\$0	\$0	\$47,536
2018	IMP	0918-47	-238 TE	DC (MPO)		\$0		\$0	\$9,	507	\$0	\$0	\$0
2025	IMP	0918-47	-467 7	- STBG	\$	600,000		\$0		\$0	\$0	\$0	\$600,000
2025	IMP	0918-47	-467 TE	OC (MPO)		\$0		\$0	\$120,	000	\$0	\$0	\$0
				Total	\$	647,536		\$0		\$0	\$0	\$0	\$647,536
	ntingent on	TxDOT a	oproval?				No - No -	- Additic - Modific	ng signature a onal MPO Allo cation to TxD0	cated Fun		Year One	
CERTIF	TED BY:						CEF	RTIFIEC	, р.т.:				
Christie	J. Gotti J. Gotti Program Ma G	anager		_	5/5/20 Dat		<u>N/A</u>						

	CURRENTLY APPROVED											
Modification Number: 2023-0165 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes												
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											

Reaso	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022													
				PROPO	SED MODIF	CATION								
PROJE	CT DETAIL	.S												
District TIP Code Highway County City Implementing MTP Reference(s) Agency														
I	DALLAS	11612	11612.3 VA VARIOUS VARIOUS NCTCOG TDM2-100											
Limits	From:	REGION-V	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)											
Limits To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;														
Projec	t Scope:	EMPLOYE		MATERIALS; MA			OOLKIT, TRIP REI INCLUDES NCTO							
Comm	ents:						) UTILIZED IN LIE S MOVED TO FY		IATCH AND					
AQ Sta	tement:	THIS PRO	JECT IS CONSIS	TENT WITH MOB	ILITY 2045 UPDA	TE AND THE RE	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS					
FUNDI	NG													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2024	IMP	0918-00-400	7 - STBG	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500					
2024	IMP	0918-00-400	+400 TDC (MPO) \$0 \$0 \$513,900 \$0 \$0											
2026	IMP	0000-18-136	7 - STBG	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300					

**No** - Contingent on TxDOT approval?

0000-18-136

TDC (MPO)

Total

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

\$0

\$0

\$0

\$0

\$0

\$0

\$3,929,800

No - Modification to TxDOT Selected Program

\$272,060

CERTIFIED BY:

2026

**CERTIFIED BY:** 

\$0

\$0

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

**IMP** 

12/2/2022 **N/A**Date

\$0

\$3,929,800

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0166 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No											
Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022												

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refe	erence(s)					
FORT WORTH	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2	-011					
Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION											
Limits To:	(ORDINANCES, EDUCATION)	LAND USE SUPPO	RT, NCTCOG VARIO	OUS AVIATION SUP	PORT INTEGRATED	SYSTEMS, OUTF	REACH, AND					
Project Scope:			ASK FORCE AND C IATION EDUCATION		VANCED AIR MOBIL	LITY INTEGRATIO	N; REGIONAL					
Comments:												
AQ Statement:	THIS PROJECT	IS CONSISTENT W	ITH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORM	IITY ANALYSIS					
FUNDING	FUNDING											
EV Phase	CSI C	etegory Fee	loral State	Pegional	Local	Local	Total					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$360,000	\$0	\$0	\$360,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$400,000	\$0	\$0	\$400,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$440,000	\$0	\$0	\$440,000
			Total	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Christie J. Gotti 12/2/2022 N/A

Christie J. Gotti Senior Program Manager NCTCOG

CURRENTLY APPROVED										
Modification Number:     2023-0167     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes										
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

		PI	ROPOSED MO	DIFICATION						
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3- 003, AQ3-004, PI3-004, PI3-005				
Limits From:	M&O - AIR QUAL	ITY PUBLIC EDUCA	TION AND OUTRE	ACH PROGRAM; RE	EGIONWIDE					
Limits To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED									
Project Scope:						NG INITIATIVES, AND NEW ALITY, PUBLIC OUTREACH,				

**EDUCATION, AND ENGAGEMENT PROGRAMS** Comments: 1,210,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-401	5 - CMAQ	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	TDC (MPO)	\$0	\$0	\$380,000	\$0	\$0	\$0
2025	IMP	0000-18-137	5 - CMAQ	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	7 - STBG	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	TDC (MPO)	\$0	\$0	\$410,000	\$0	\$0	\$0
2026	IMP	0000-18-138	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	7 - STBG	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	TDC (MPO)	\$0	\$0	\$420,000	\$0	\$0	\$0
			Total	\$6,050,000	\$0	\$0	\$0	\$0	\$6,050,000

No - Contingent on TxDOT approval? The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

N/A Christie J. Gotti 12/2/2022 Christie J. Gotti Date

Senior Program Manager

	CURRENTLY APPROVED											
Modification Number:	2023-0168	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022												

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11622.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012					
Limits From:		TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS									
Limits To:	FOR ALL PLANN REAL-TIME AND	,	AND MANAGEMEN	IT PROJECTS IN TH	IE MPA; ANALYSIS	OF TRANSIT PERFORMANCE IN					
Project Scope:	TRIPS IN THE RE	EG TRAVEL MODEL		C TRAFFIC ASSIGN	MENT MODEL FOR	JSION OF NON-MOTORIZED ROADWAY NETWORK ANALYSIS;					
Comments:	ARE NOT CALCU		G TOTAL; REGIONA			N LIEU OF A LOCAL MATCH AND ETWORK MODEL IMPROVEMENT					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-402	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2024	IMP	0918-00-402	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	0000-18-139	7 - STBG	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000
2025	IMP	0000-18-139	TDC (MPO)	\$0	\$0	\$522,000	\$0	\$0	\$0
2026	IMP	0000-18-140	7 - STBG	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
2026	IMP	0000-18-140	TDC (MPO)	\$0	\$0	\$570,000	\$0	\$0	\$0
			Total	\$7,960,000	\$0	\$0	\$0	\$0	\$7,960,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

Christie J. Gotti

**CERTIFIED BY:** 

Christie J. Gotti

12/2/2022 Date N/A

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0169 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
·	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00- 403 COVERS FUNDING IN FY2024, FY2025, AND FY2026											

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PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	16000	VA	VARIOUS	VARIOUS	NCTCOG	F3-012				
Limits From:	INPUT/OUTPUT ECONOMIC MODEL									
Limits To:	SOFTWARE TO I		S FOR DEMOGRAP	HIC FORECASTING	S, SCENARIO ANAL	YSIS, AND TRANSPORTATION				
Project Scope:		PPORT FOR COMPL BETWEEN TRANSF			-	ORS AND PROVIDE				
Comments:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS				

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-403	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2024	IMP	0918-00-403	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
			Total	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Christie J. Gotti 12/2/2022 N/A Christie J. Gotti Date

CURRENTLY APPROVED									
Modification Number:     2023-0170     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes									
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FUNDING FOR FY2024 AND FY2025 INTO ONE FISCAL YEAR AFTER RTC APPROVAL								

	PROPOSED MODIFICATION									
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11635.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, MO3-001				
Limits From:	IMPLEMENTATIO	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS								
Limits To:										
Project Scope:		IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025								
Comments:	CSJ 0918-00-404	CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS				

FUNDI	·UNDING										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2024	IMP	0918-00-404	RTR 121 - East Set Aside 2	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000		
2026	IMP	0000-18-158	RTR 121 - East Set Aside 2	\$0	\$0	\$800,000	\$0	\$0	\$800,000		
	Total			\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000		

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti 12/8/2022 Christie J. Gotti Date Senior Program Manager NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer
TxDOT Dallas District

12/8/2022

Date

CURRENTLY APPROVED								
Modification Number:	2023-0171	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes	
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022							

	PROPOSED MODIFICATION									
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11655.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-001, F3-005				
Limits From:	REVENUE AND F	PROJECT TRACKIN	NG SYSTEM (RAPTS	5)						
Limits To:										
Project Scope:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME									
Comments:						IEU OF A LOCAL MATCH AND ARE NG IN FY2024 AND FY2025				
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	I MOBILITY 2045 UP	PDATE AND THE R	FSUI TING AIR QUAI	ITY CONFORMITY ANALYSIS				

FUNDIN	10								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-405	7 - STBG	\$801,000	\$0	\$0	\$0	\$0	\$801,000
2024	IMP	0918-00-405	TDC (MPO)	\$0	\$0	\$160,200	\$0	\$0	\$0
2026	IMP	0000-18-142	7 - STBG	\$515,000	\$0	\$0	\$0	\$0	\$515,000
2026	IMP	0000-18-142	TDC (MPO)	\$0	\$0	\$103,000	\$0	\$0	\$0
			Total	\$1,316,000	\$0	\$0	\$0	\$0	\$1,316,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 12/2/2022 Date

N/A

CURRENTLY APPROVED								
Modification Number:	2023-0172	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes	
	ason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022							

	IFICATIO	

PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11694.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-005, AQ3- 006, AQ2-001, AQ2-002, AQ2-003				
Limits From:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,									
Limits To:	INCLUDING STR		ORT INCREASED A	DOPTION OF ZERO	O-EMISSION AND C	OTHER LOW-EMISSION VEHICLES,				
Project Scope:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS									
Comments:	1,860,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS				

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-406	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	IMP	0918-00-406	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	IMP	0000-18-143	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2025	IMP	0000-18-143	TDC (MPO)	\$0	\$0	\$620,000	\$0	\$0	\$0
2026	IMP	0000-18-144	7 - STBG	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
2026	IMP	0000-18-144	TDC (MPO)	\$0	\$0	\$640,000	\$0	\$0	\$0
			Total	\$9,300,000	\$0	\$0	\$0	\$0	\$9,300,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti
Christie J. Gotti

12/2/2022 Date N/A

Senior Program Manager

	CURRENTLY APPROVED										
Modification Number:	Modification Number:     2023-0174     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes										
·	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-407 COVERS FUNDING IN FY2024, FY2025, AND FY2026										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	16001	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-007						
Limits From:	REG SCRAP TIR TECH SUPPORT		RM DEV & IMPL; SC	RAP TIRE PUB ED	UC/OUTREACH/AW	'ARENESS CAMPAIGN; PROVIDE						
Limits To:	GOVTS, INCL OF HAULERS, DEAL		L CREATION TO IN	CR REGU & ENFO	RCEMENT; DB FOR	ABANDONED TIRE LOCATIONS,						
Project Scope:	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS											
Comments:						LIEU OF A LOCAL MATCH AND ARE NG FOR FY2024, FY2025, AND						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-407	7 - STBG	\$790,000	\$0	\$0	\$0	\$0	\$790,000
2024	IMP	0918-00-407	TDC (MPO)	\$0	\$0	\$158,000	\$0	\$0	\$0
		<u> </u>	Total	\$790,000	\$0	\$0	\$0	\$0	\$790,000

No - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**AQ Statement:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

12/2/2022 Date N/A

	CURRENTLY APPROVED											
Modification Number:	2023-0175	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes					
·	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; MOVE ALL FUNDING TO FY2024 AFTER RTC APPROVAL											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	16002 VA VARIOUS VARIOUS NCTCOG TR1-10300.2											
Limits From:	MCKINNEY LINE	PASSENGER RAIL	STUDY; FROM PAI	RKER ROAD STATI	ON IN PLANO							
Limits To:	TO MCKINNEY N	ORTH										
Project Scope:		MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME										
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS ADDED TO FY2024 ENTRY											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-408	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0918-00-408	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 12/2/2022 Date

N/A

Senior Program Manager

	CURRENTLY APPROVED										
Modification Number:	2023-0176	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	16003	16003 VA VARIOUS VARIOUS NCTCOG TR1-10328.0									
Limits From:	MANSFIELD LINE	E PASSENGER RAI	L STUDY FROM MII	DLOTHIAN							
Limits To:	TO FORT WORT	H CENTRAL STATION	NC								
Project Scope:		MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME									
Comments:			/ELOPMENT CRED TAL; REGIONAL TE		MPO]) UTILIZED IN L	LIEU OF A LOCAL MATCH AND ARE					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Christie J. Gotti 12/2/2022 N/A Date

Christie J. Gotti Senior Program Manager

NCTCOG

		CL	JRRENTLY	APPROVED					
Modification Number:	2023-0177	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes		
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022								

			,	,		,					
	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	16004	VA	VARIOUS	VARIOUS	NCTCOG	F3-012					
Limits From:	NORTHWEST AN TO N, FM 730 TC		ORT WORTH SUBA	REA STUDIES; NOF	RTHWEST STUDY: I	BOUNDED BY US 377 TO E, SH 114					
Limits To:	& IH 820 TO S; S REGIONAL	W STUDY: IH 20/IH	820 TO N, FM 1187	TO W, US 377 TO 9	S, & CHISHOLM TR	AIL TO E; DEVELOP SUB-					
Project Scope:	SAFETY, & CON	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME									
Comments:	220,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-347	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	ENG	0902-00-347	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	0902-00-348	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2025	ENG	0902-00-348	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
2026	ENG	0902-00-349	7 - STBG	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2026	ENG	0902-00-349	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
			Total	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/2/2022 Date

N/A

		CL	JRRENTLY	APPROVED							
Modification Number:	Modification Number: 2023-0178 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No										
	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON C		PROJECT				

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	District TIP Code Highway County City Implementing MTP Reference(s) Agency											
DALLAS	16005	VA	VARIOUS	VARIOUS	NCTCOG	FT3-011						
Limits From:	SOUTHWEST AIRLINES SURFACE TRANSPORTATION PLANNING STUDY; STEMMONS FREEWAY											
Limits To:	TO DALLAS NOR	RTH TOLLWAY										
Project Scope:		UATE IMPROVEME PORT NOW AND IN		ROADWAY AND TF	RANSIT OPTIONS T	O MAXIMIZE ACCESSIBILITY TO						
Comments:	15,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-424	7 - STBG	\$75,000	\$0	\$0	\$0	\$0	\$75,000
2025	IMP	0918-00-424	TDC (MPO)	\$0	\$0	\$15,000	\$0	\$0	\$0
			Total	\$75,000	\$0	\$0	\$0	\$0	\$75,000

N/A

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti 5/5/2023 Christie J. Gotti

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0179 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No											
·	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FY2026 FUNDS WITH FY2025 FUNDS IN FY2025 AFTER RTC APPROVAL: PROJECT GROUPED UNDER CSJ 5000-00-950											

		P	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	16006	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002						
Limits From:		AL IMPACT STATEM & ENV ASSISTANCI		ON ON REG PROJE	CTS; PROVIDE TE	CHNICAL, PLANNING,						
Limits To:	TO TRANSPORT EVALUATED FOR		& THE RTC TO ADV	ANCE CORRIDORS	S IDENTIFIED FOR	IMPROVEMENT IN OR BEING						
Project Scope:	ENVIRONMENTA	AL PROCESS; FACI	,	TION MEETINGS T		ROJECTS THROUGH THE NSURE THE CONTINUED						
Comments:	CALCULATED IN	FUNDING TOTAL;	CATEGORY 2 TDC	S; INCLUDES FY202	25 & FY2026 FUNDS	A LOCAL MATCH AND ARE NOT S; PROJECT CAN BE FOUND IN ROJECT GROUPED UNDER CSJ						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-425	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2025	IMP	0918-00-425	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
			Total	\$400,000	\$0	\$0	\$0	\$0	\$400,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 5/5/2023 Date

N/A

		CL	JRRENTLY	APPROVED							
Modification Number:	Iodification Number:     2023-0180     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes										
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON O		CSJ 0918-00-				

#### PROPOSED MODIFICATION PROJECT DETAILS District **TIP Code** Highway County City Implementing MTP Reference(s) Agency SPD2-001, SPD2-002, SPD2-003. **DALLAS** 11650.1 VA **VARIOUS VARIOUS NCTCOG** SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003, TT3-005 **Limits From:** TRANSPORTATION TECHNICAL SUPPORT REGIONWIDE

CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES 532,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE Comments: NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025 **AQ Statement:** THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING

**FUNDING** FY **CSJ Phase** Category **Federal** State Regional Local Local **Total** Contribution 2024 **IMP** 0918-00-409 7 - STBG \$860,000 \$0 \$0 \$0 \$860,000 IMP TDC (MPO) \$0 \$0 2024 0918-00-409 \$0 \$0 \$172,000 \$0 IMP 0000-18-157 7 - STBG \$0 \$0 \$0 2026 \$1,800,000 \$0 \$1,800,000 2026 IMP 0000-18-157 TDC (MPO) \$0 \$0 \$360,000 \$0 \$0 \$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

\$0

\$0

\$0

\$2,660,000

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

Limits To:

**Project Scope:** 

**CERTIFIED BY:** 

\$0

Christie J. Gotti Christie J. Gotti Senior Program Manager 12/2/2022 Date

\$2,660,000

Total

N/A

		CU	<b>IRRENTLY</b>	APPROVED						
Modification Number:	2023-0182	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001						
Limits From:	LAND USE/TRAN DEVELOPMENT	IS & BIKE/PED INIT	IATIVES INCLUDES	BICYCLE/PED PLA	ANNING & PROGRA	MMING, & TRANSIT ORIENTED						
Limits To:	TECHNICAL ASS REGIONAL WAY	,	IAL BIKE/PED SAFE	TY PROGRAM/LOC	OK OUT TEXANS, IM	IPL OF SUSTAINABLE DEV,						
Project Scope:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE											
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		[MPO]) UTILIZED IN	I LIEU OF A LOCAL MATCH AND						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$1,265,000	\$0	\$0	\$0	\$0	\$1,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$253,000	\$0	\$0	\$0
2025	IMP	0000-18-145	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0000-18-145	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2026	IMP	0000-18-146	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0000-18-146	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
			Total	\$6,940,000	\$0	\$0	\$0	\$0	\$6,940,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/2/2022

N/A

		Cl	JRRENTLY	APPROVED							
Modification Number:	Iodification Number:     2023-0183     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     No										
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON O		PROJECT				

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11692.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001					
Limits From:	REGIONAL PAR	KING MANAGEMEN	T TOOLS & STRATI	EGIES PROGRAM							
Limits To:											
Project Scope:				-	PLEMENT DATA DF	RIVEN TOOLS AND STRATEGIES					
Comments:	CALCULATED IN	FUNDING TOTAL;	CATEGORY 2 TDC	S; PROJECT CẨN B		A LOCAL MATCH AND ARE NOT AND-USE/TRANSPORTATION 000-00-950					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-426	7 - STBG	\$550,000	\$0	\$0	\$0	\$0	\$550,000
2025	IMP	0918-00-426	TDC (MPO)	\$0	\$0	\$110,000	\$0	\$0	\$0
			Total	\$550,000	\$0	\$0	\$0	\$0	\$550,000
No - Co	ntingent on	TxDOT approva	al?		The following	ng signature autho	rizes:		

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti
Christie J. Gotti

5/5/2023 Date N/A

Christie J. Gotti Senior Program Manager NCTCOG

	CURRENTLY APPROVED										
Modification Number:	odification Number:     2023-0184     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes										
	TRANSPORT		NT PROGRAM	(STIP) AS APPRO	IENT PROGRAM (TIP) A VED BY THE RTC ON O		ASSIGN TIP				

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005					
Limits From:	ENTIRE MANAGE	ED LANE SYSTEM									
Limits To:											
Project Scope:	SYSTEM INCLUE	ING PUBLIC OUTR		N, & INTEGRATION	I INTO EXISTING TO	ON REGIONAL MANAGED LANE ILLING SOFTWARE/HARDWARE;					
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		[MPO]) UTILIZED IN	I LIEU OF A LOCAL MATCH AND					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	\$0	\$0	\$354,600	\$0	\$0	\$0
2025	IMP	0000-18-147	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2025	IMP	0000-18-147	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
2026	IMP	0000-18-148	7 - STBG	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
2026	IMP	0000-18-148	TDC (MPO)	\$0	\$0	\$417,600	\$0	\$0	\$0
			Total	\$5,661,000	\$0	\$0	\$0	\$0	\$5,661,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 12/2/2022 Date

N/A

	CURRENTLY APPROVED										
Modification Number:	2023-0185	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

	TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	16007	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004						
Limits From:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE											
Limits To:												
Project Scope:	INCIDENTS QUIC	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME										
Comments:					MPO]) UTILIZED IN L FUNDED UNDER TI	LIEU OF A LOCAL MATCH AND ARE P 11617.1						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-350	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0902-00-350	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0902-00-351	7 - STBG	\$550,000	\$0	\$0	\$0	\$0	\$550,000
2025	IMP	0902-00-351	TDC (MPO)	\$0	\$0	\$110,000	\$0	\$0	\$0
2026	IMP	0902-00-352	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2026	IMP	0902-00-352	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
			Total	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Date
Senior Program Manager
NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2023-0186	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11691.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-008					
Limits From:	IMPLEMENT AND OF TRANS SYS	O OPERATE TRAVE	ELER INFORMATION	N SYSTEM; DEVELO	OP CONCEPT OF O	PERATIONS AND DEPLOYMENT					
Limits To:	MANAGEMENT A NETWORK BY IN		DATA ENGINE TO I	MPROVE OPERATI	IONAL EFFICIENCY	ON THE REGIONS TRANSP					
Project Scope:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME										
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		[MPO]) UTILIZED IN	N LIEU OF A LOCAL MATCH AND					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-412	7 - STBG	\$1,584,000	\$0	\$0	\$0	\$0	\$1,584,000
2024	IMP	0918-00-412	TDC (MPO)	\$0	\$0	\$316,800	\$0	\$0	\$0
2025	IMP	0000-18-149	7 - STBG	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
2025	IMP	0000-18-149	TDC (MPO)	\$0	\$0	\$550,000	\$0	\$0	\$0
2026	IMP	0000-18-150	7 - STBG	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
2026	IMP	0000-18-150	TDC (MPO)	\$0	\$0	\$553,000	\$0	\$0	\$0
			Total	\$7,099,000	\$0	\$0	\$0	\$0	\$7,099,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/2/2022

N/A

	CURRENTLY APPROVED										
Modification Number:	odification Number:     2023-0188     Revised Mod:     No     Action Type:     Staff Action     STIP Revision:     No										
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ADDED \$60,000 IN FY2023 AFTER RTC APPROVAL										

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003							
Limits From:	M&O-NASJRB												
Limits To:													
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION												
Comments:													
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS							

FUNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2023	IMP	N/A	RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000			
2024	IMP	N/A	RTC Local	\$0	\$0	\$145,000	\$0	\$0	\$145,000			
2025	IMP	N/A	RTC Local	\$0	\$0	\$185,000	\$0	\$0	\$185,000			
2026	IMP	N/A	RTC Local	\$0	\$0	\$190,000	\$0	\$0	\$190,000			
Total				\$0	\$0	\$580,000	\$0	\$0	\$580,000			

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager 12/2/2022 Date

N/A

		CL	JRRENTLY	APPROVED							
Modification Number:	Iodification Number:2023-0189Revised Mod:NoAction Type:Previous RTC ActionSTIP Revision:Yes										
Reason for Request:	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

	11.0.01.01			o , ,		0010221110,2022						
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	25092.2	VA	DALLAS	VARIOUS	NCTCOG	TR3-006, TR3-008						
Limits From:	TRANSIT PASSE	S FOR COMMUNIT	Y COLLEGES (EAS	TERN SUBREGION	)							
Limits To:												
Project Scope:		SIT PASSES FOR D INCREASE TRANS		OLLEGE STUDENTS	S TO ASSIST WITH	STUDENT TRANSPORTATION						
Comments:	A LOCAL MATCH	I AND ARE NOT CA	LCULATED IN FUN		GORY 2 TDCS; PR	(TDC [MPO]) UTILIZED IN LIEU OF OJECT CAN BE FOUND IN 3.05						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-468	Cat 10 - CRP	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2025	TRANS	0918-47-468	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
			Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000

N/A

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 5/5/2023 Date

Senior Program Manager NCTCOG

		CL	JRRENTLY	APPROVED					
Modification Number:	2023-0190	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes		
Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

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PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011
Limits From:	TECHNOLOGY A	ND INNOVATION 3	.0			
Limits To:	STAFF SUPPOR PURPOSES,	T FOR PROJECTS	FOCUSED ON IMPF	ROVING REGIONAL	BROADBAND ACC	ESS FOR TRANSPORTATION
Project Scope:	VEHICLE/INFRAS	STRUCTURE IMPR	E EMERGING MOBI OVEMENTS; SUPPO TASKS TO FACILIT	ORTING WORKFOR		ND CONNECTED Γ AND RESEARCH INITIATIVES;
Comments:			VELOPMENT CRED TAL; REGIONAL TO		MPO]) UTILIZED IN I	JIEU OF A LOCAL MATCH AND ARE
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-413	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0000-18-151	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	IMP	0000-18-151	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	IMP	0000-18-152	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-152	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
			Total	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

N/A

Christie J. Gotti

12/2/2022 Date

Christie J. Gotti Senior Program Manager NCTCOG

		CL	JRRENTLY	APPROVED						
Modification Number:	2023-0191	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

	CATION

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11613.3	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-002, FP3-003, FP3- 004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3- 011, FP3-012, FP2-110, FP2-120, FP2-130, FP2-140, FP2-330						
Limits From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE											
Limits To:	REGION'S GOOD FREIGHT; MOVM		CTCOG STAFF TIME	E & CONSULTANT A	ASST TO ASSESS I	MPACT OF TRUCK, RAIL, & OTHER						
Project Scope:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS											
Comments:	1,040,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-414	7 - STBG	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
2024	IMP	0918-00-414	TDC (MPO)	\$0	\$0	\$265,000	\$0	\$0	\$0
2025	IMP	0000-18-153	7 - STBG	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2025	IMP	0000-18-153	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2026	IMP	0000-18-154	7 - STBG	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000
2026	IMP	0000-18-154	TDC (MPO)	\$0	\$0	\$525,000	\$0	\$0	\$0
			Total	\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

12/2/2022 Date

N/A

Senior Program Manager

NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2023-0192	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes					
·	TRANSPORT		NT PROGRAM		MENT PROGRAM (TIP) A VED BY THE RTC ON C		ALL FUNDING					

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011
Limits From:	M&O -PROGRAM PROCUREMENT		RDINATION & COM	IPLIANCE, INCLUDI	NG DEPARTMENT	STREAMLINING INITIATIVES,
Limits To:		POTENTIAL BIDDEF BUY AMERICA &	RS INCL WEB UPDA	TES), CONTRACT	MGMT, ENHANCEM	IENT OF RESOURCES &
Project Scope:	AGENCIES), & LI		ION OF RTC POLIC			GIONAL & STATE CERT EGULATION OF LEGAL
Comments:			ELOPMENT CREDI <sup>*</sup> TAL; REGIONAL TE		PO]) UTILIZED IN LI	EU OF A LOCAL MATCH AND ARE
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS

FUNDIN	UNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2024	IMP	0918-00-415	7 - STBG	\$445,000	\$0	\$0	\$0	\$0	\$445,000				
2024	IMP	0918-00-415	TDC (MPO)	\$0	\$0	\$89,000	\$0	\$0	\$0				
			Total	\$445,000	\$0	\$0	\$0	\$0	\$445,000				

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti 12/2/2022 N/A Date

Christie J. Gotti Senior Program Manager NCTCOG

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0193	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
	ADD PROJEC OCTOBER 13		6 TRANSPOR	TATION IMPROVEM	ENT PROGRAM (TIP) A	S APPROVED BY T	HE RTC ON

		Р	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11680.1	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001					
Limits From:	AUDIO/VISUAL E	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES									
Limits To:											
Project Scope:	REPLACEMENT, WEB HOSTING S	•	ONITORING OF AU	DIO/VIDEO EQUIPI	MENT IN THE TRAN	SPORTATION COUNCIL ROOM;					
Comments:	WILL PURSUE F	WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS					

FUNDIN	FUNDING CONTROL OF THE PROPERTY OF THE PROPERT											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2024	IMP	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000			
			Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000			

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

12/2/2022 N/A Date

Christie J. Gotti Christie J. Gotti Senior Program Manager

NCTCOG

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0194	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A		DE

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.2	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	PEOPLE MOVER	R TEST TRACK				
Limits To:						
Project Scope:	LOCATIONS IN T	HE DFW REGION A	AND CONNECT THO	OSE LOCATIONS TO		RANTED PEOPLE MOVER NAL TRANSPORTATION I
Comments:		SPORTATION DEVI ED IN FUNDING TO			PO]) UTILIZED IN LI	EU OF A LOCAL MATCH AND ARE
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS

FUNDIR	NG								
FY	Phase			Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-422	7 - STBG	\$375,000	\$0	\$0	\$0	\$0	\$375,000
2024	ENG	0918-00-422	TDC (MPO)	\$0	\$0	\$75,000	\$0	\$0	\$0
			Total	\$375,000	\$0	\$0	\$0	\$0	\$375,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

12/2/2022 Date

N/A

Senior Program Manager

NCTCOG

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0195	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A VED BY THE RTC ON O		DE

	TRANSPOR	RTATION IMPROVE	MENT PROGRAM (	STIP) AS APPROVE	ED BY THE KIC ON	TOCTOBER 13, 2022							
	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	11660.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-002, AQ2- 003, AQ2-001							
Limits From:	AIR QUALITY EN ENERGY USE AN		' INITIATIVES: ENE	RGY EFFICIENCY N	MEASURES TO IMP	LEMENT PROJECTS TO REDUCE							
Limits To:	INCREASE ENER		VITHIN THE PUBLIC	AND PRIVATE SE	CTOR TO REDUCE	AIR QUALITY IMPACTS;							
Project Scope:	WITH ELECTRIF	ICATION OF TRANS		DEPLOY STRATEG		TRIC GRID IMPACTS ASSOCIATED ON INFRASTRUCTURE TO							
Comments:	CALCULATED IN	FUNDING TOTAL;		S; FÙNDS ARE FRO	OM CARBON REDU	A LOCAL MATCH AND ARE NOT CTION PROGRAM; PROJECT CAN P AMENDMENT #5							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDI	TONDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2024	IMP	0918-00-436	Cat 10 - CRP	\$500,000	\$0	\$0	\$0	\$0	\$500,000				
2024	IMP	0918-00-436	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0				
2025	IMP	0918-00-437	Cat 10 - CRP	\$900,000	\$0	\$0	\$0	\$0	\$900,000				
2025	IMP	0918-00-437	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0				
2026	IMP	0918-00-438	Cat 10 - CRP	\$950,000	\$0	\$0	\$0	\$0	\$950,000				
2026	IMP	0918-00-438	TDC (MPO)	\$0	\$0	\$190,000	\$0	\$0	\$0				
			Total	\$2,350,000	\$0	\$0	\$0	\$0	\$2,350,000				

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti

5/5/2023

N/A

Date

Christie J. Gotti Senior Program Manager NCTCOG

		CU	<b>IRRENTLY</b>	APPROVED						
Modification Number:	2023-0196	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No			
Reason for Request:	quest:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11615.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012						
Limits From:	REGIONAL GEO	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING										
Limits To:												
Project Scope:	DEMAND MODE	, AND CORRIDOR	-	NING, AND TRACK	POPULATION/EMP	LECTION TO IMPROVE TRAVEL LOYMENT CHANGES, AND						
Comments:	GROUPED PROJ	IECT UNDER CSJ 5	5000-00-950			_						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDI	FUNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2024	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500					
2026	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500					
			Total	\$2,300,000	\$575,000	\$0	\$0	\$0	\$2,875,000					

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti	12/8/2022	Ceason Clemens, P.E.	12/8/2022
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

	CURRENTLY APPROVED											
Modification Number:         2023-0197         Revised Mod:         No         Action Type:         Previous RTC Action         STIP Revision:         Yes												
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											

	PROPOSED MODIFICATION											
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11654.2 VA VARIOUS VARIOUS NCTCOG F3-006											
Limits From:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-											
Limits To:	FORT WORTH R	EGION										
Project Scope:	INITIATIVES TO	ENSURE COMPLIA		L, STATE, AND PO		PLEMENT PROGRAMS AND REMENTS; CSJ 0918-00-416						
Comments:	RELATED TO TIF	P 11654.1/CSJ 0902	-00-236									
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
			Total	\$0	\$0	\$445,000	\$0	\$0	\$445,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti12/8/2022Ceason Clemens, P.E.12/8/2022Christie J. GottiDateCeason Clemens, P.E.DateSenior Program ManagerDistrict EngineerNCTCOGTxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:     2023-0198     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes												
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											

	TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11616.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002						
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA											
Limits To:												
Project Scope:		ON, AND EVALUATI				IAL RETIMING, EQUIPMENT AND CTCOG STAFF TIME AND						
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-417	5 - CMAQ	\$2,510,000	\$313,750	\$0	\$313,750	\$0	\$3,137,500
2025	IMP	0000-18-155	5 - CMAQ	\$2,760,000	\$345,000	\$0	\$345,000	\$0	\$3,450,000
2026	IMP	0000-18-156	5 - CMAQ	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
			Total	\$8,870,000	\$1,108,750	\$0	\$1,108,750	\$0	\$11,087,500

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

**TxDOT Dallas District** 

 Christie J. Gotti
 12/8/2022
 Ceason Clemens, P.E.
 12/8/2022

 Christie J. Gotti
 Date
 Ceason Clemens, P.E.
 Date

 Senior Program Manager
 District Engineer

Senior Program Manage NCTCOG

							CURRI	ENTLY A	<b>APPF</b>	ROVED			
Modific	ation Num	ber:	202	3-0199	Revised	Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DELA	AY CON	NSTRUCTION	ON FUNI	DING TO	FY2025					
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highw	<i>r</i> ay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		14089	)	IH 4	5	E	LLIS		ENNIS	TXDOT-DALLAS	TSMO2-001, T	SMO2-002
Limits	From:	Α٦	Γ SH 34/E	ENNIS /	AVE		<u> </u>						
Limits	То:												
Projec	t Scope:	C	ONSTRU	CT TE	KAS U-TUR	NS, LEF	T TURN	LANES, AN	ID TR	AFFIC SIGNAL	IMPROVEMENTS/F	RETIMING	
FY	Phase	C	:SJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0092-	-04-077	SV	W PE		\$0	\$25	0,000	:	\$0 \$0	\$0	\$250,000
2023	ROW	0092-	-04-077	SW	ROW	\$1,	800,000	\$20	0,000		\$0 \$0	\$0	\$2,000,000
2024	CON	0092-	-04-077	5 - 0	CMAQ	\$4,	320,000	\$1,08	0,000		\$0 \$0	\$0	\$5,400,000
					Total	\$6,	120,000	\$1,53	0,000	;	\$0 \$0	\$0	\$7,650,000
						P	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highw	ay	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		14089	)	IH 4	5	Е	LLIS		ENNIS	TXDOT-DALLAS	TSMO2-001, T	SMO2-002
Limits	From:	АТ	Γ SH 34/E	ENNIS	AVE								
Limits	То:												
Projec	t Scope:	C	ONSTRU	CT TE	KAS U-TUR	NS, LEF	T TURN	LANES, AN	ND TR	AFFIC SIGNAL	IMPROVEMENTS/F	RETIMING	
Comm	ents:												
AQ Sta	atement:	TH	HIS PRO	JECT IS	S CONSIST	ENT WI	ТН МОВІ	ILITY 2045	UPDA <sup>.</sup>	TE AND THE R	ESULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDII													
FY	Phase	C	:SJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0092-	-04-077	SV	N PE		\$0	\$25	0,000		\$0 \$0	\$0	\$250,000
2023	ROW	0092-	-04-077	SW	ROW	\$1,	800,000	\$20	0,000		\$0 \$0	\$0	\$2,000,000
2025	CON	0092-	-04-077	5 - (	CMAQ	\$4,	320,000	\$1,08	0,000		\$0 \$0	\$0	\$5,400,000
Total \$6					\$6,	120,000	\$1,53	0,000		\$0 \$0	\$0	\$7,650,000	
	ontingent o	n TxDO	T approv	al?	·			No - / Yes -	Additic	ication to TxDC	thorizes: ated Funds Moved to T Selected Program		
Christie J. Gotti 12/8/2022 Christie J. Gotti Date Senior Program Manager NCTCOG						Ceason Clemens, P.E. 12/8/2022 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District							

					(	CURRI	ENTLY A	APPR	ROVED			
Modifica	ation Numl	ber:	2023-0	200 Revise	d Mod:		No A	<b>3,</b>			STIP Revision:	No
Reason	for Reque	est:	DELAY (	CONSTRUCT	ON FUN	DING TO	FY2025 F	OR FIN	IANCIAL CONS	STRAINTS		
PROJEC	CT DETAIL	s										
1	District	TI	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		14062	VA			LLAS	E	ARMERS BRANCH	FARMERS BRANCH	BP2-0	02
Limits I	From:	WES.	TSIDE AF	RT TRAIL FRO	OM CAME	PION TRA	AIL TO ME	RCER I	PARKWAY			
Limits <sup>-</sup>	Го:	AND	FROM E	MERALD STR	EET TO	DENTON	DRIVE					
Project	Scope:	CON	STRUCT	MINIMUM 12	FT WIDE	SHAREI	D-USE PAT	ГН				
FY Phase CSJ Category					Fed	eral	State	;	Regional	Local	Local Contribution	Total
2024	CON	0918-47-	272	5 - CMAQ	\$4,	545,725		\$0		\$0 \$0	\$0	\$4,545,72
2024	CON	0918-47-	272 T	TDC (MPO)		\$0		\$0	\$909,14	45 \$0	\$0	\$
				Total	\$4,	545,725		\$0	,	\$0 \$0	\$0	\$4,545,72
					Р	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
•	District	Т	High	way	vay County			City Impleme Agen		MTP Refer	ence(s)	
С	DALLAS		14062	VA	<b>A</b>	DA	LLAS		ARMERS BRANCH	FARMERS BRANCH	BP2-0	02
Limits I	From:	WES.	TSIDE AF	RT TRAIL FRO	OM CAME	PION TRA	AIL TO ME	RCER I	PARKWAY			
Limits <sup>-</sup>	То:	AND	FROM E	MERALD STR	EET TO	DENTON	DRIVE					
Project	Scope:	CON	STRUCT	MINIMUM 12	FT WIDE	SHARE	D-USE PAT	ГН				
Comme	ents:			ISPORTATION ATED IN FUN						UTILIZED IN LIEU	OF A LOCAL MATO	H AND ARE
AQ Sta	tement:	THIS	PROJEC	T IS CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE R	ESULTING AIR QU	ALITY CONFORMI	Y ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2025	CON	0918-47-	272	5 - CMAQ	\$4,	545,725		\$0	:	\$0 \$0	\$0	\$4,545,72
2025	CON	0918-47-	272 T	TDC (MPO)		\$0		\$0	\$909,14	45 \$0	\$0	\$
				Total	\$4,	545,725		\$0		\$0 \$0	\$0	\$4,545,72
	ntingent on	TxDOT ap	proval?				No - No -	Additio	cation to TxDO	thorizes: ated Funds Moved to F Selected Program	) Year One	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					<u>12/2/2</u> Da		<u>N/A</u>					

						CURR	ENTLY A	<b>APP</b>	ROVED			
Modific	cation Num	ber:	2023-0	202 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	: No
Reaso	n for Requ	est:	DELAY	CONSTRUCT	ION TO F	 Y2025 F	OR FINANC	CIAL C	ONSTRAINTS			
PROJE	CT DETAIL	.S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		14046	V.	A	DA	ALLAS		DALLAS	DALLAS	BP2-002, TR3-00 TSMO	
Limits	From:		OWN MC		E COUPLI	ET: ON A	ALLEN ST F	ROM	CARLISLE ST	TO MCKINNEY AVE	E; ON CARLISLE S	T FROM COLE
Limits	То:			<u> </u>	VARD AV	E TO CA	RLISLE ST	; ON N	ICKINNEY AVE	FROM HARVARD	AVE TO ALLEN S	Т
Projec	t Scope:									CTION, SIGNAL, S G TROLLEY RELO		RIAN,
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2022	ENG	0918-47-		Local Contribution		\$0		\$0	Ç	\$0 \$0	\$2,010,000	\$2,010,000
2024	CON	0918-47-	286	5 - CMAQ	\$6,	700,000		\$0		\$1,675,000	\$0	\$8,375,000
2024	CON	0918-47-	286	7 - STBG	\$6,	700,000		\$0	Ç	\$1,675,000	\$0	\$8,375,000
2024	CON	0918-47-		Local Contribution		\$0		\$0		\$0	\$1,340,000	\$1,340,000
				Total	\$13,	400,000		\$0	·	\$3,350,000	\$3,350,000	\$20,100,000
					Pi	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	_S										
	District	TI	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		14046	V			LLAS		DALLAS	DALLAS	BP2-002, TR3-00 TSMO2-001,	TSMO2-002
Limits	From:		OWN MC TO ALLE		E COUPLI	ET: ON A	ALLEN ST F	ROM	CARLISLE ST	TO MCKINNEY AVE	E; ON CARLISLE S	T FROM COLE
Limits	То:	ON C	OLE AVI	FROM HAR	VARD AV	E TO CA	RLISLE ST	; ON N	ICKINNEY AVE	FROM HARVARD	AVE TO ALLEN S	Т
Projec	t Scope:									CTION, SIGNAL, S G TROLLEY RELO		RIAN,
Comm	ents:	CAR	OPERAT	IONAL AT LE	AST ON T	THE WEI	EKEND; CO	NTIN	GENT UPON \$1	CT; CONTINGENT ( M FOR STATE OF . & PEDESTRIAN IN	THE ART SIGNAL	
AQ Sta	atement:	THIS	PROJEC	T IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	ESULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2022	ENG	0918-47-		Local Contribution		\$0		\$0		\$0 \$0	\$2,010,000	\$2,010,000
2025	CON	0918-47-	286	5 - CMAQ	\$6,	700,000	\$0			\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-	286	7 - STBG	\$6,	700,000		\$0		\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-		Local Contribution		\$0		\$0	:	\$0 \$0	\$1,340,000	\$1,340,000

\$13,400,000

Total

\$0

\$0

\$3,350,000

\$3,350,000

\$20,100,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
	/2/2022 Date	<u>N/A</u>

						CURR	ENTLY A	APP	ROVED					
Modific	ation Num	ber:	2023-0203	Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision	: No		
Reaso	n for Requ	est: D	ELAY CO	NSTRUCT	ION TO F	Y2026 F	OR FINAN	CIAL C	ONSTRAINTS					
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	ounty	nty City		Implementing Agency	g MTP Reference(s)			
	DALLAS	21	055	V	Α	DE	NTON	LE	WISVILLE	LEWISVILLE	BP2	-002		
Limits	From:	DENTO	N TO DAL	LAS TRAI	L (DCTA-	A TRAIN	I RAIL) SOL	JTHER	N EXPANSION	I FROM DCTA HE	BRON STATION			
Limits	То:	CARRO	LLTON C	ITY LIMITS	3									
Projec	t Scope:	CONST	RUCT SH	ARED-US	E PATH									
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	)	Regional	Local	Local Contribution	Total		
2022	ENG	0918-46-33		ocal tribution		\$0		\$0	,	50	\$330,000	\$330,00		
2025	CON	0918-46-33		CMAQ	\$2,	400,000		\$0		50 3	50 \$0	\$2,400,00		
2025	CON	0918-46-33	1 TDC	(MPO)		\$0		\$0	\$480,00	00	50 \$0	\$		
				Total	\$2,	400,000		\$0	;	50 :	\$330,000	\$2,730,00		
					Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)		
	DALLAS	21	055	V	4	DE	NTON	LE	WISVILLE	LEWISVILLE	BP2	-002		
Limits	From:	DENTO	N TO DAL	LAS TRAI	L (DCTA-	A TRAIN	I RAIL) SOL	JTHER	N EXPANSION	I FROM DCTA HE	BRON STATION			
Limits	То:	CARRO	LLTON C	ITY LIMITS	3									
Projec	t Scope:	CONST	RUCT SH	ARED-US	E PATH									
Comm	ents:								3 - TDC [MPO]) P POLICY BUN		U OF A LOCAL MA	TCH ARE NOT		
AQ Sta	atement:	THIS P	ROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	ESULTING AIR C	UALITY CONFORM	IITY ANALYSIS		
FUNDII	NG													
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total		
2022	ENG	0918-46-33		ocal tribution		\$0		\$0	:	\$O :	\$330,000	\$330,00		
2026	CON	0918-46-33		CMAQ	\$2,	400,000		\$0	:	\$O :	50 \$0	\$2,400,00		
2026	CON	0918-46-33	1 TDC	(MPO)		\$0		\$0	\$480,00	00	50 \$0	\$		
				Total	\$2,	400,000		\$0	:	\$0	\$330,000	\$2,730,00		
<b>No</b> - Co	ontingent or	TxDOT appr	oval?				No -	Additio		horizes: ated Funds Moved Γ Selected Program				
CERTII	FIED BY:						CER	TIFIED	BY:					
	J. Gotti			_	12/2/2 Dat		N/A				_			
	Program Ma	anager			Da									

					С	URRE	ENTLY AF	PPR	ROVED			
Modific	ation Num	ber:	2023-0204	Revise	d Mod:	\ \ \ \	Yes Act	ion <sup>-</sup>	Гуре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est: D	ELAY COI	NSTRUCTI	ION TO FY	 ′2026 F0	OR FINANCIA	AL C	ONSTRAINTS			-
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Со	unty		City	Implementing Agency	MTP Refer	ence(s)
-	DALLAS	250	066.2	SL	12	DA	LLAS	[	DALLAS	DALLAS	BP2-002, TS	MO2-001
Limits	From:	AT CAR	BONDAL	E								
Limits	То:											
Projec	t Scope:	CONST	RUCT INT	ERSECTION	ON IMPRO	VEMEN	ITS INCLUDI	NG F	REGRADING, F	REPAVING, AND S	IDEWALKS	
FY	Phase	CSJ	Ca	tegory	Feder	ral	State		Regional	Local	Local Contribution	Total
2021	ENG	0581-01-15	7 5-	CMAQ	\$17	70,200	\$42,	550	;	\$0 \$	\$0	\$212,75
2024	UTIL	0581-01-15	7 5-	CMAQ	\$4	40,000	\$10,0	000	;	\$0 \$	\$0	\$50,000
2025	CON	0581-01-15	7 5-	CMAQ	\$78	89,800	\$197,	450	;	\$0 \$	\$0	\$987,250
		•		Total	\$1,00	00,000	\$250,0	000	;	\$0 \$	\$0	\$1,250,000
					PR	OPOS	SED MOD	IFI	CATION			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	250	066.2	SL ·	12	DAI	LLAS		DALLAS	DALLAS	BP2-002, TS	MO2-001
Limits	From:	AT CAR	BONDAL	E								
Limits	То:											
Projec	t Scope:	CONST	RUCT INT	ERSECTION	ON IMPRO	VEMEN	ITS INCLUDI	NG F	REGRADING, F	REPAVING, AND S	IDEWALKS	
Comm	ents:	JOPPA	NEIGHBO	RHOOD II	MPROVEM	IENTS						
AQ Sta	tement:	THIS PI	ROJECT I	S CONSIS	TENT WITI	н мові	LITY 2045 UF	PDA <sup>-</sup>	TE AND THE R	ESULTING AIR QU	JALITY CONFORMIT	Y ANALYSIS
FUNDII	NG	·										
FY	Phase	CSJ	Ca	tegory	Feder	ral	State		Regional	Local	Local Contribution	Total
2021	ENG	0581-01-15	57 5-	CMAQ	\$1 <sup>-</sup>	70,200	\$42,	550	;	\$0 \$	\$0	\$212,750
2024	UTIL	0581-01-15	57 5-	CMAQ	\$-	40,000	\$10,	000	;	\$0 \$	\$0	\$50,000
2026	CON	0581-01-15	57 5-	CMAQ	\$7	89,800	\$197,	450	;	\$0 \$	\$0	\$987,25
				Total	\$1,0	00,000	\$250,	000	;	\$0 \$	\$0	\$1,250,00
	ntingent or	n TxDOT appr	oval?				<b>No</b> - Ac	dditio odific	cation to TxDO	horizes: ated Funds Moved 「Selected Program		
Christic	J. Gotti				12/2/20	122	N/A					
Christie	J. Gotti Program Ma	anager		_			IV/A					

	CURRENTLY APPROVED									
Modification Number:	2023-0206	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022									

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	25105	VA	DALLAS	VARIOUS	DART	SD2-003, TR1-10314.0					
Limits From:	SILVER LINE FROM DFW AIRPORT STATION										
Limits To:	SHILOH STATIO	N IN PLANO									
Project Scope:	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)										
Comments:	PART OF THE \$30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS					

FUNDI	UNDING											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2023	TRANS	0918-47-462	5 - CMAQ	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000			
2023	TRANS	0918-47-462	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000			
			Total	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000			

Yes - Contingent on TxDOT approval?

The following signature authorizes: **Yes** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti	2/23/2023	Ceason Clemens, P.E.	2/23/2023
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

					(	CURR	ENTLY A	<b>NPPF</b>	ROVED				
Modific	cation Num	ber:	2023-0207	Revise	d Mod:		No A	ction	Туре:	Staff Action	on	STIP Revision:	Yes
Reaso	n for Requ			2026 TRAN	ISPORTA	MI NOIT						Y REMOVING PRODE TRANSPORTA	
ROJE	CT DETAIL	_S											
	District	TIF	Code	High	way	Co	ounty		City	Implement Agency		MTP Refe	rence(s)
	DALLAS	1	3036	IH :	30	ROC	KWALL	V	'ARIOUS	TXDOT-DAI	LAS	BP2-002, MO3-00	01, FT1-28.90.2
imits	From:	SH 20	5										
imits.	То:	WEST	OF FM 26	42 (HUNT (	COUNTY	LINE)							
rojec	t Scope:											TINUOUS FRONT	
FY	Phase	CSJ	_	tegory	1	eral	State	_	Regional	Loc	- /	Local Contribution	Total
2021	ENG	0009-12-2	19 S	W PE		\$0	\$15,000	0,000	:	\$0	\$0	\$0	\$15,000,00
2021	ROW	0009-12-2	19 SW	/ ROW	\$45,	000,000	\$5,000	0,000	,	\$0	\$0	\$0	\$50,000,00
2023	CON	0009-12-2	-	STRAT IORITY	\$142,	256,309	\$35,564	4,077	:	\$0	\$0	\$0	\$177,820,38
2023	CON	0009-12-2	-	METRO ORR	\$61,	426,716	\$15,356	6,679		\$0	\$0	\$0	\$76,783,39
2023	CON	0009-12-2	19 5 -	CMAQ	\$40,	000,000	\$10,000	0,000	:	\$0	\$0	\$0	\$50,000,00
				Total	\$288,	683,025	\$80,920	0,756	;	\$0	\$0	\$0	\$369,603,78
					Р	ROPO	SED MO	DIF	CATION				
ROJE	CT DETAIL	LS											
	District	TIF	Code	High	way	Co	ounty		City	Implement Agency		MTP Refe	rence(s)
	DALLAS	1	3036	IH:	30	ROC	KWALL	٧	ARIOUS	TXDOT-DAL	LAS	BP2-002, MO3-00	01, FT1-28.90.2
imits	From:	SH 20	5										
imits	То:	WEST	OF FM 26	42 (HUNT (	COUNTY	LINE)							
Projec	t Scope:				4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FROM CONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMP								
Comm	ents:	REGIO	NAL 10-YE	EAR PLAN	PROJEC	T; CMAC	IS FOR GF	RADE	SEPARATION	S AND PEDE	STRIA	N IMPROVEMENT	S
AQ Sta	atement:	THIS F	PROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045 l	UPDA	TE AND THE R	ESULTING A	AIR QU	ALITY CONFORM	ITY ANALYSIS
UNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Loc	al	Local Contribution	Total
2021	ENG	0009-12-2	19 S	W PE		\$0	\$15,000	0,000		\$0	\$0	\$0	\$15,000,00
			_				0= 00			20	00	0.0	<b>^</b>
2021	ROW	0009-12-2	19 SW	/ ROW	\$45,	45,000,000 \$5,00		0,000		\$0	\$0	\$0	\$50,000,00
2021	CON	0009-12-2	19 12 -	STRAT IORITY	, , ,	256,309	\$35,564			\$0	\$0	\$0	\$50,000,00

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2022	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$288,683,025	\$80,920,756	\$0	\$0	\$0	\$369,603,781

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

	CURRENTLY APPROVED									
Modification Number:	2023-0208	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes			
Reason for Request:	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

	DOG	ED MC	DIE	CATION
FRU	FUS		JUILI	CATION

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	25028	25028 CS DALLAS DALLAS DALLAS TSMO2-001, FP3-004, FP3-013, BP2-002, NRSA1-DAL-344											
Limits From:	CADIZ ST FROM	CADIZ ST FROM WEST OF HOTEL ST											
Limits To:	BOTHAM JEAN E	BLVD											
Project Scope:		-	OAD BRIDGE INCLU IN IMPROVEMENTS		JCT AND WIDEN C	ADIZ ST FROM 3 LN DIVIDED TO 4							
Comments:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-469	7 - STBG	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2024	ENG	0918-47-469	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2024	ENG	0918-47-469	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	Total			\$5,000,000	\$0	\$0	\$0	\$1,400,000	\$6,400,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. 5/9/2023 N/A Date

Director of Transportation NCTCOG

	CURRENTLY APPROVED											
Modification Number: 2023-0209 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
	on for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	25089.4	VA	COLLIN	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002							
Limits From:	TIMBERGLEN TF	RAIL FROM TIMBER	RGLEN PARK & PRE	STON RIDGE TRA	L								
Limits To:	MIDWAY & MOS	S GLEN PARK											
Project Scope:	UPGRADES AT N	MAPLESHADE/PRE		ECTANGULAR RAF		HAWK SIGNAL & SIGNAL CON ON LLOYD CIR; SIGNAL							
Comments:	ARE NOT CALCU	JLATED IN FUNDIN		LICY BUNDLE TDCS		IEU OF A LOCAL MATCH AND RUNS ON THIS PROJECT, AS THE							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	UTIL	0918-24-287	7 - STBG	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	0918-24-287	7 - STBG	\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175
2026	CON	0918-24-288	7 - STBG	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
2026	CON	0918-24-288	TDC (MPO)	\$0	\$0	\$438,000	\$0	\$0	\$0
			Total	\$3,229,340	\$0	\$0	\$259,835	\$0	\$3,489,175

**CERTIFIED BY:** 

N/A

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. 2/27/2023 Date

Director of Transportation

NCTCOG

							CURRI	ENTLY	APP	ROVED			
Modific	ation Num	ber:	2023-	-0210	Revise	d Mod:		No	Action	Туре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	INCRE	ASE FU	NDING	FOR EN	GINEERI	ING PHAS	SE				
PROJE	CT DETAIL	.s											
	District	Т	IP Code	е	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		14077		CS	3	CC	DLLIN		ANNA	ANNA	BP2-002, MO3-002 309	, NRSA1-DAL-
Limits	From:	FER	GUSON	PKWY F	FROM E	LM STR	EET						
Limits	То:	THE	COLLIN	N COUNT	TY OUT	ER LOOF	>						
Projec	t Scope:			T 0/2 TO		E URBAN	N DIVIDE	D (6 LANE	ES ULTI	MATE), INCLU	JDING NEW SIDEW	ALKS AND 0 TO 6 L	ANE BRIDGE
FY	Phase	CSJ		Catego	ory	Fede	eral	Stat	te	Regional	Local	Local Contribution	Total
2021	ENG	0918-24	-249	7 - STP	P-MM	\$1,	072,481		\$0		\$0 \$268,120	\$0	\$1,340,601
			I		Total	\$1,	072,481		\$0		\$0 \$268,120	\$0	\$1,340,601
						Р	ROPO	SED M	ODIFI	CATION			
PROJE	CT DETAIL	.S											
	District TIP Code High			Highv	vay County			City		Implementing Agency	MTP Reference(s)		
	DALLAS		14077		CS	5	CC	DLLIN		ANNA	ANNA	BP2-002, MO3-002 309	, NRSA1-DAL-
Limits	From:	FER	GUSON	I PKWY F	FROM E	LM STR	EET						
Limits	То:	THE	COLLIN	N COUNT	TY OUT	ER LOOF	)						
Projec	t Scope:			T 0/2 TO TER CR		E URBAN	N DIVIDE	D (6 LANE	ES ULTI	MATE), INCLU	JDING NEW SIDEW	ALKS AND 0 TO 6 L	ANE BRIDGE
Comm	ents:												
AQ Sta	atement:	THIS	PROJE	ECT IS C	ONSIS	TENT WI	ТН МОВІ	ILITY 204	5 UPDA	TE AND THE F	RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Catego	ory	Fede	eral	Stat	te	Regional	Local	Local Contribution	Total
2021	ENG	0918-24	-249	7 - ST	BG	\$1,	072,481		\$0		\$0 \$268,120	\$0	\$1,340,601
2023	ENG	0918-24	-249	7 - ST	BG	\$1,	748,319		\$0		\$0 \$437,080	\$0	\$2,185,399
					Total	\$2,	820,800		\$0		\$0 \$705,200	\$0	\$3,526,000
	contingent o	n TxDOT a	ipproval	l?				Yes No	• Addit • Modifi	cation to TxDO	hthorizes: cated Funds Moved T Selected Program		
	FIED BY:					0/07/0	2022		RTIFIED			0/00/	2022
Michae Directo	lichael Morris, P.E. lichael Morris, P.E. irector of Transportation CTCOG					2/27/2023         Ceason Clemens, P.E.         2/23/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District							

					C	URRI	ENTLY A	APPR	ROVED			
Modific	ation Numl	per: 2	023-0211	Revised	d Mod:		No A	ction <sup>*</sup>	Туре:	Current RTC Action	STIP Revision:	No
Reasor	for Reque		OVE RTR I		ROM ENG	INEERII	NG PHASE	TO C	ONSTRUCTIO	N PHASE AND ADD	LOCAL CONTRIBL	JTION FOR
PROJE	CT DETAIL	S										
	District	TIP C	ode	Highv	vay	Co	unty		City	Implementing Agency	MTP Reference(s)	
[	DALLAS	116	00	CS	•	DA	LLAS	1	DALLAS	DALLAS	BP2-002, NRSA	\1-DAL-336
Limits	From:	10TH ST	REET FR	OM IH 35E	: '							
Limits	То:	CLAREN	DON									
Project	Scope:	RECONS	STRUCT 2	LANE TO	2 LANE I	ROADW	AY WITH D	RAIN	AGE AND ASS	OCIATED PEDESTR	RIAN IMPROVEME	NTS
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total
2023	ENG	0918-47-420	RTR 12	21 - DA2		\$0		\$0	\$400,0	\$100,000	\$0	\$500,000
2024	CON	0918-47-420	RTR 12	21 - DA2		\$0		\$0	\$2,000,0	\$500,000	\$0	\$2,500,000
				Total		\$0		\$0	\$2,400,0	\$600,000	\$0	\$3,000,000
					PR	OPO	SED MO	DIF	CATION			
PROJE(	CT DETAIL	S										
1	District	TIP	ode	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS	116	00	CS		DA	LLAS	Г	DALLAS	DALLAS	BP2-002, NRSA	\1-DAL-336
Limits	From:	10TH ST	REET FRO	OM IH 35E								
Limits	То:	CLAREN	DON									
Project	Scope:	RECONS	STRUCT 2	LANE TO	2 LANE I	ROADW	AY WITH D	RAIN	AGE AND ASS	OCIATED PEDESTR	RIAN IMPROVEMEI	NTS
Comme												
AQ Sta	tement:	THIS PR	OJECT IS	CONSIST	ENT WIT	Н МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESULTING AIR QUA	ALITY CONFORMIT	TY ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total
2023	ENG	0918-47-420		cal ribution		\$0		\$0		\$0 \$0	\$500,000	\$500,000
2024	CON	0918-47-420	RTR 12	21 - DA2		\$0		\$0	\$2,400,0	\$600,000	\$0	\$3,000,000
				Total		\$0		\$0	\$2,400,0	\$600,000	\$500,000	\$3,500,000
	Ü	n TxDOT appr	oval?				No - / Yes -	Additio Modif	ication to TxD0	ithorizes: ated Funds Moved to DT Selected Program		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation				CERTIFIED BY:           2/27/2023         Ceason Clemens, P.E.         2/23/2023           Date         District Engineer         TxDOT Dallas District								

	CURRENTLY APPROVED											
Modification Number:	2023-0212	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No					
•	for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	20160	VA	DALLAS	DALLAS	NCTCOG	TR2-005, TR3-015							
Limits From:	MCKINNEY AVE	NUE TRANSIT AUTI	HORITY ADA ACCE	SSIBILITY STUDY									
Limits To:													
Project Scope:						DIVIDUALS WITH DISABILITIES, CONSULTANT ASSISTANCE							
Comments:	PROJECT GROU	IPED UNDER CSJ 5	000-00-950										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-439	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
			Total	\$0	\$500,000				
V C		- T. DOT	10		The fellowin	:			

Yes - Contingent on TxDOT approval?

NCTCOG

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E 2/27/2023 Michael Morris, P.E. Date Director of Transportation

Ceason Clemens, P.E. Ceason Clemens, P.E.

District Engineer
TxDOT Dallas District

2/23/2023

Date

					CURR	ENTLY A	APPF	ROVED					
/lodific	ation Num	ber:	2023-0213	Revised Mo	od:	No A	ction	Туре:	Current RTC Action	on S	ΓΙΡ Revision:	Yes	
	n for Requ		DEPLOYME ACTIVE AV CONSULTA ED, SAFET' TDM TOOL	ENTS BY PROVIDEPLOYMENT NT TIME, INFR Y (EX: COORD	IDING FUND IS IN PARTN A UPGRADE W/FIRST RE AQ FUNDING	DING FOR O IERSHIP W ES (EX: SIG ESPONDER G FROM FY	COSTS ITH PE SNAL, S S); SO 2023 A	RELATED TO RIVATE SECT STRIPING, DS FTWARE & 1	RTNERS PLAN AI O DEPLOYMENTS 'OR; INCL LOCAL SRC & 5G CONNE 'ECH EXPERTISE SE FY2023 TDCS	S AND SI GOVT S CTIVITY ; EQUAL	UPPORTING C TAFF, NCTCO (), LEGAL SVC LACCESS TO	G STAFF & S, PUBLIC NTERNET AS	
		-	ID Code	Highway				City	larra la manatina		MTD Defend	waa(a)	
	District	'	IP Code	Highway		ounty		City	Implementing Agency		MTP Refere	ence(s)	
FOI	RT WORTH		11684 VA VARIOUS VARIOUS NCTCOG TT3-005, TT3-006, TT3-007, TT3-010										
Limits	From:			ROJECT TO AS OSTS RELATE		_ PARTNER	RS TO	PLAN AND IN	MPLEMENT CAV D	EPLOY	MENTS BY PRO	OVIDING	
Limits	То:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,											
Projec	t Scope:	W/FI	RST RESPO						LEGAL SVCS, PU ESS TO INTERNET				
FY	Phase	CSJ	Cat	egory	Federal	State	;	Regional	Local	Co	Local entribution	Total	
2020	IMP	0902-00	-282 7 - S	TP-MM	\$2,120,000		\$0		\$0	\$0	\$0	\$2,120,000	
2020	IMP	0902-00	-282 TDC	(MPO)	\$0		·		000	\$0	\$0	\$0	
2020	IMP	0902-00	-283 7 -	STBG	\$2,120,000		\$0		\$0	\$0	\$0	\$2,120,000	
2020	IMP	0902-00		(MPO)	\$0	·		\$424,		\$0	\$0	\$0	
2023	IMP	0902-00		CMAQ	\$700,000		\$0		\$0	\$0	\$0	\$700,00	
2023	IMP	0902-00		STBG	\$1,300,000		\$0		\$0	\$0	\$0	\$1,300,00	
2023	IMP	0902-00	-326 TDC	(MPO)	\$0		\$0	\$400,		\$0	\$0	\$(	
				Total	\$6,240,000	OED MC	\$0	CATION	\$0	\$0	\$0	\$6,240,000	
PROJE	CT DETAIL	s			PROPO	SED MC	ודוענ	CATION					
	District		IP Code	Highway	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)	
FO	RT WORTH		11684	VA	VAI	RIOUS	V	ARIOUS	NCTCOG	Т	T3-006, TT3-00	7, TT3-010	
Limits	From:		EGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING JNDING FOR COSTS RELATED										
Limits	То:	TO D		TS AND SUPPO		STS OF AC	TIVE A	V DEPLOYM	ENTS IN PARTNE	RSHIP V	VITH PRIVATE	SECTOR;	
Projec	t Scope:	NCTO SVC:	COG STAFF	& CONSULTAN D, SAFETY (EX					STRIPING, DSRC WARE & TECH EX				

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-282	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2023	IMP	0902-00-326	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	IMP	0902-00-326	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
			Total	\$5,540,000	\$0	\$0	\$0	\$0	\$5,540,000
<b>No</b> - Co	ntingent on	TxDOT approva	1 ?		No - Additio	ng signature autho nal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	
CERTIF	TED BY:				CERTIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo			2/27/2023 Date	<u>N/A</u>				

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0214	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A FUNDING OFFSET BY A		IP 11684/CSJ

		Р	ROPOSED MO	DDIFICATION						
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
FORT WORTH	11684.9	VA	TARRANT	FORT WORTH	FWTA	TR3-002				
Limits From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE										
Limits To:										
Project Scope:			ICE IN 76104 ZIP CO CREASE WAIT TIME		HOURS OF SERVIC	DE AND				
Comments: 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS										
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

i onon									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-00-326	5 - CMAQ	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2023	TRANS	0902-00-326	TDC (MPO)	\$0	\$0	\$140,000	\$0	\$0	\$0
			Total	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Michael Morris, P.E Michael Morris, P.E. Director of Transportation 2/27/2023 Date

David M. Salazar, P.E David M. Salazar, P.E. District Engineer **TxDOT Fort Worth District** 

Date

2/10/2023

					CI	URRE	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	2023-021	6 Revised	d Mod:		No A	ction <sup>*</sup>	Туре:	Staff Action	STIP Revision:	No
Reasor	n for Reque	est:					L (\$127,017 PROJECT			754 LOCAL) AND RE	TURN REGIONAL	FUNDS TO
PROJE	CT DETAIL	.S										
	District	Т	IP Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
Г	DALLAS		20239	CS	;	DA	LLAS	[	DALLAS	DALLAS	BP2-002, \$	SD2-004
Limits	From:		(LEY & COL ) TO THE S			ENHAN	CEMENT P	ROJE	CT; BOUNDED	BY COLORADO BL	VD TO THE NORT	ΓH, ZANG
Limits	То:	BALL	ARD AVE A	ND BECKL	EY AVE TO	THE \	WEST					
Project	Scope:	PEDE	ESTRIAN IM	PROVEME	NTS, LAND	DSCAPI	ING, AND T	RANS	IT CONNECTION	ON		
FY	Phase	CSJ	Ca	tegory	Federa	al	State		Regional	Local	Local Contribution	Total
2018	CON	0918-47-		121 - East inable Dev		\$0		\$0	\$1,750,00	\$437,500	\$0	\$2,187,500
				Total		\$0		\$0	\$1,750,00	\$437,500	\$0	\$2,187,500
					PR	OPOS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS		20239	CS		DA	LLAS		DALLAS	DALLAS	BP2-002, S	SD2-004
Limits	From:		(LEY & COL ) TO THE S			NHAN	CEMENT P	ROJE	CT; BOUNDED	BY COLORADO BL	VD TO THE NOR	ΓH, ZANG
Limits	То:		ARD AVE A			THE \	WEST					
Project	Scope:	PEDE	STRIAN IM	PROVEME	NTS, LAND	SCAPI	ING, AND T	RANS	SIT CONNECTION	ON		
Commo	ents:											
AQ Sta	tement:	THIS	PROJECT	S CONSIST	ENT WITH	н мові	LITY 2045 l	JPDA <sup>-</sup>	TE AND THE R	ESULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ	Ca	tegory	Federa	al	State		Regional	Local	Local Contribution	Total
2018	CON	0918-47-		121 - East inable Dev		\$0		\$0	\$1,622,98	\$405,746	\$0	\$2,028,729
				Total		\$0		\$0	\$1,622,98	\$405,746	\$0	\$2,028,729
Yes - Co	ontingent o	n TxDOT a	pproval?				No - A	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	IED BY:						CERT	IFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					2/23/2023Ceason Clemens, P.E.2/23/2023DateCeason Clemens, P.E.DateDistrict Engineer TxDOT Dallas District							

						CURR	ENTLY	APPR	ROVED			
Modific	ation Numb	er:	2023-0217	Revise	d Mod:		No A	Action <sup>*</sup>	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Reque	st:	REDUCE FU THE SD CFI	JNDING B	Y \$896,96	66 TOTA	L (\$717,57	3 REGI	ONAL & \$179	,393 LOCAL) AND F	RETURN REGIONAL	FUNDS TO
PROJE	CT DETAILS	S	THE 3D CH	FOOL (1	17 19024	) AS IIII	L PROJEC	1 13 00	JIMIP LE TE			
	District	Т	IP Code	High	way	Co	ounty		City	Implementing	MTP Refere	ence(s)
l	DALLAS		11334	VA	١	DA	LLAS	1	DALLAS	<b>Agency</b> DALLAS	SD2-004, SD2-004, 004, SD2	, -
Limits	From:		COMPTON LODENCES	DCAL STR	EET CO	NSTRUC	TION INCL	LUDING	INTERCONN	IECTING MIXED US	SE ACCESS FOR SIN	
Limits	То:		CIRCLE FRO	M CORINT	H ST TO	FIJI DR	, 2 LANE U	IND;				
Projec	Scope:										COMPTON ST, 2 LA Y TO FIJI DR, 2 LAN	
FY	Phase	CSJ	Cat	egory	Fede	eral	State	9	Regional	Local	Local Contribution	Total
2010	CON	N/A	RTC	Local		\$0		\$0	\$2,811,9	986 \$702,99	7 \$0	\$3,514,983
			I	Total		\$0		\$0	\$2,811,9	986 \$702,99	7 \$0	\$3,514,983
					PI	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL:	S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
-	DALLAS		11334	VA	\	DA	LLAS		DALLAS	DALLAS	SD2-004, SD2-004, 004, SD2	
Limits	From:		COMPTON LO	OCAL STR	EET CO	NSTRUC	TION INCL	UDING	INTERCONN	IECTING MIXED US	SE ACCESS FOR SIN	IGLE FAMILY
Limits	То:	FIJI C	CIRCLE FRO	M CORINT	H ST TO	FIJI DR	, 2 LANE U	ND;				
Projec	Scope:										COMPTON ST, 2 LA Y TO FIJI DR, 2 LAN	
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT IS	INCLUDE	D WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMITY /	ANALYSIS
FUNDI	lG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State	е	Regional	Local	Local Contribution	Total
2010	CON	N/A	RTC	Local		\$0		\$0	\$2,094,4	\$523,60	4 \$0	\$2,618,017
			•	Total		\$0		\$0	\$2,094,4	\$523,60	4 \$0	\$2,618,017
<b>No</b> - Co	ntingent on	TxDOT ap	proval?				No -	Additio		uthorizes: cated Funds Moved t T Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG						2023 te	<u>N/A</u>					

					(	CURRI	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	2023-021	8 Revise	d Mod:		No .	Action <sup>1</sup>	Гуре:	Staff Action	STIP Revision:	No
	n for Requ										0072 AS DART SHO DVE CSJ AS NOT N	
PROJE	CT DETAIL	.S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	ence(s)
	DALLAS	2	25072.1	VA	4	DA	LLAS	V	ARIOUS	NCTCOG	SD2-0	001
Limits	From:	NOR	TH TEXAS I	MOVES EA	STERN S	SUBREGI	ION TRE F	ROJEC	T FROM IH 35	E TO MEDICAL MA	ARKET CENTER ST	ATION
Limits	То:		BLE TRACK TION W OF						S FRWY TO BE	GINNING OF EXIS	TING DOUBLE-TRA	ACKED
Projec	t Scope:	BRID		SHTS BRAI	NCH FOR	R A NEW					ECOND TRACK; AD RANCH BRIDGE AN	
FY	Phase	CSJ	Ca	itegory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2022	TRANS	0918-00	-367 5 -	CMAQ	\$1,	250,000		\$0	Ş	\$312,500	\$0	\$1,562,500
2022	TRANS	0918-00		3 - Build Grant	\$7,	500,000		\$0	Ç	\$1,875,000	\$0	\$9,375,000
2022	TRANS	0918-00		ocal tribution		\$0		\$0	\$	\$0 \$0	\$11,812,500	\$11,812,500
				Total	\$8,	750,000		\$0	\$	\$2,187,500	\$11,812,500	\$22,750,000
					Pl	ROPO	SED MO	ODIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	2	25072.1	VA	4	DA	LLAS	V	ARIOUS	NCTCOG	FP2-140, FP3-004, 002	
Limits	From:		TH TEXAS I		STERN S	UBREGI	ION TRE F	ROJEC	T FROM IH 35	E TO MEDICAL MA	ARKET CENTER ST	ATION;
Limits	То:		KET CENTE			FRWY TO	O BEGINN	ING OF	EXISTING DO	UBLE-TRACKED S	ECTION W OF MEI	DICAL
Projec	t Scope:	BRID		SHTS BRAI	NCH FOR	R A NEW					ECOND TRACK; AD RANCH BRIDGE AN	
Comm	ents:	2020	BUILD GRA	NT; LOCAI	_ CONTR	IBUTION	N PAID BY	DART /	AND BNSF			
AQ Sta	tement:	THIS	PROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE R	ESULTING AIR QU	JALITY CONFORMI	TY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	itegory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2022	TRANS	0918-00		3 - Build Grant	\$7,	500,000		\$0	5	\$1,875,000	\$0	\$9,375,000
2022	TRANS	0918-00		ocal atribution		\$0		\$0	;	\$0 \$0	\$11,812,500	\$11,812,500
				Total	\$7,	500,000		\$0	(	\$1,875,000	\$11,812,500	\$21,187,500
Yes - C	ontingent o	n TxDOT a	approval?				No-	- Additio		horizes: ated Funds Moved t Selected Program		
CERTIF	TED BY:						CEF	RTIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					<u>2/23/2</u> Da		Cea Dist	son Cle rict Eng	mens, P.E. mens, P.E. ineer as District		_	<u>/2023</u> ate

		411 <b>5</b>	<del></del>	<u> </u>		.p. 0	<del></del>		10	grain			Junicaci	<u> </u>
						(	CURR	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	202	23-0220	Revise	d Mod:		No A	ction	Туре:	Prev	vious RTC Action	STIP Revisio	n: Yes
Reaso	n for Requ	est:	FY20	24 THE	REBY AD	DING TH	E PROJ	ECT TO TH	IE 202	3-2026 TRAN	NSPC	ICE CENTER WADRTATION IMPRO	OVEMENT PROG	RAM (TIP) AND
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	lr	mplementing Agency	MTP Ref	erence(s)
	DALLAS		11726	.4	C	5	DA	ALLAS	ı	DALLAS	Γ	DALLAS CO	1.585.300, RSA1	1.585.275, RSA1- -1.585.310, RSA1- TSMO2-001
Limits	From:	RI	VERFRO	ONT BL	VD FROM	CADIZ S	TREET		-					
Limits	То:	UN	NION PA	CIFIC F	RAILROAD	)								
Projec	t Scope:	RE	ECONST	RUCT	6/8 LANE	TO 6 LAN	E WITH	BIKE/PEDE	ESTRIA	AN IMPROVE	EMEN	NTS AND INTERS	SECTION IMPRO	VEMENTS
FY	Phase	C	SJ	Cat	egory	Fede	eral	State	•	Regiona	ıl	Local	Local Contribution	Total
2017	ENG	0918-4	47-168	RTR 1	21 - DA1		\$0		\$0	\$2,640	,000	\$660,000	\$(	\$3,300,000
2017	ENG	0918-4	47-168		R 121 - EREST		\$0		\$0	\$216	5,000	\$54,000	\$(	\$270,000
2017	ROW 0918-47-168 RTR 121 - DA1 \$0 \$0 \$40,000 \$10,000 \$0									\$50,000				
2017	UTIL	0918-4	47-168	RTR 121 - DA1 \$0 \$0 \$440,000 \$110,000							\$0	\$550,000		
2020	ENG	0918-4	47-168	RTR 1	21 - DA2		\$0		\$0	\$560	,000	\$140,000	\$0	\$700,000
2022	CON	0918-4	47-168		ocal ribution		\$0		\$0		\$0	\$0	\$11,646,52	\$11,646,525
2022	CON	0918-4	47-168	RTR 1	21 - DA1		\$0		\$0	\$19,167	',713	\$4,791,928	\$0	\$23,959,641
2022	CON	0918-4	47-168	RTR 1	21 - DA2		\$0		\$0	\$1,600	0,000	\$400,000	\$0	\$2,000,000
2022	CON	0918-4	47-168		121 - EREST		\$0		\$0	\$539	,067	\$134,767	\$0	\$673,834
2022	CON	0918-4	47-168	RTR 1	61 - DA1		\$0		\$0	\$5,000	,000	\$1,250,000	\$0	\$6,250,000
					Total		\$0		\$0	\$30,202	2,780	\$7,550,695	\$11,646,525	\$49,400,000
						PF	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	lr	mplementing Agency	MTP Ref	erence(s)
	DALLAS		11726	.4	C	6	DA	ALLAS	Г	DALLAS		DALLAS CO	1.585.300, RSA1	1.585.275, RSA1- -1.585.310, RSA1- TSMO2-001
Limits	From:	RI	VERFRO	ONT BL	VD FROM	CADIZ S	TREET							
Limits	То:	JU	ISTICE (	CENTER	R WAY									
Projec	t Scope:	RE	ECONST	RUCT	6/8 LANE	TO 6 LAN	E WITH	BIKE/PEDE	ESTRIA	AN IMPROVE	EMEN	NTS AND INTERS	SECTION IMPRO	VEMENTS
Comments: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO									BY EN	:3; LC	HE CITY OF			

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	\$0	\$0	\$2,640,000	\$660,000	\$0	\$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$216,000	\$54,000	\$0	\$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2024	CON	0918-47-168	Local Contribution	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
2024	CON	0918-47-168	RTR 121 - DA1	\$0	\$0	\$19,167,713	\$4,791,928	\$0	\$23,959,641
2024	CON	0918-47-168	RTR 121 - DA2	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000
2024	CON	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$539,067	\$134,767	\$0	\$673,834
2024	CON	0918-47-168	RTR 161 - DA1	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
			Total	\$0	\$0	\$30,202,780	\$7,550,695	\$11,646,525	\$49,400,000
Yes - C	ontingent o	n TxDOT approv	/al?		<b>No</b> - Additio	g signature authornal MPO Allocated ication to TxDOT S	d Funds Moved to	Year One	

CERTIFIED BY:

**CERTIFIED BY:** 

Christie J. Gotti2/23/2023Ceason Clemens, P.E.2/23/2023Christie J. GottiDateCeason Clemens, P.E.DateSenior Program ManagerDistrict EngineerNCTCOGTxDOT Dallas District

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0221	Revise				ction		Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:						TH OF AZL			JTH (	OF IH 820; REVIS	SE SCOPE AS CO	NSTRUCT 0
PROJE	CT DETAIL	.s			27 11 20 (0	021111111111111				741 111 020				
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH		1300	5	SH 1	99	TAR	RRANT	LAŁ	KE WORTH	T>	KDOT-FORT WORTH	RSA1-2.2	80.725
Limits	From:	4	AZLE AVE	NUE										
Limits	То:	1	ROBERTS	CUTO	FF									
Projec	t Scope:		CONSTRU	ICT 0/4	LANES W	ITH AUX	ILIARY L	ANES TO 4	1/6 MA	IN LANES (6 L	ANE	ULTIMATE) WIT	TH INTERCHANGE	AT IH 820
FY	Phase		CSJ	Cat	tegory	Fede	eral	State	!	Regional		Local	Local Contribution	Total
2021	ENG	017	1-05-068	SI	N PE		\$0	\$13,89	1,500		\$0	\$0	\$0	\$13,891,500
2025	ROW	017	1-05-068	SW	ROW	\$4,	800,000	\$1,20	0,000		\$0	\$0	\$0	\$6,000,000
2025	UTIL	017	1-05-068	SW	/ ROW	\$19,	000,000		\$0		\$0	\$0	\$0	\$19,000,000
2028	CON	017	1-05-068		METRO ORR	\$144,	000,000	\$36,00	0,000		\$0		\$0	\$180,000,000
					Total	\$167,	800,000	\$51,09	1,500		\$0	\$0	\$0	\$218,891,500
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refer	ence(s)
FO	RT WORTH		13005	5	SH 1	99	TAR	RANT	LAŁ	KE WORTH	TX	(DOT-FORT WORTH	FT1-14.20.8, II	N1-14.153.1
Limits	From:		NORTH OF	FAZLE	AVENUE									
Limits	То:	:	SOUTH OF	F IH 820	)									
Projec	t Scope:		CONSTRU	ICT 0 T	O 4 MAIN	LANES (6	6 ULTIMA	ATE) WITH	INTER	CHANGE AT	IH 82	20		
Comm	ents:		REGIONAL	_ 10 YE	AR PLAN	PROJEC	T; RELA	TED TO TIF	P 1300	5.1/CSJ 0008-	-14-1	32		
AQ Sta	atement:		THIS PRO	JECT IS	S INCLUDI	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	017	1-05-068	SI	W PE		\$0	\$13,89	1,500		\$0	\$0	\$0	\$13,891,500
2025	ROW	017	1-05-068	SW	/ ROW	\$4,	800,000	\$1,20	0,000		\$0	\$0	\$0	\$6,000,000
2025	UTIL	017	1-05-068	SW	/ ROW	\$19,	000,000		\$0		\$0	\$0	\$0	\$19,000,000
2028	CON	017	1-05-068		METRO ORR	\$144,	000,000	\$36,00	0,000		\$0	\$0	\$0	\$180,000,000
					Total	\$167,	800,000	\$51,09	1,500		\$0	\$0	\$0	\$218,891,500
	ontingent o	n TxD	OT approv	ral?				No - Yes	Additio	ication to TxD	cated	izes: I Funds Moved to elected Program		
Michae Directo	tichael Morris, P.E. dichael Morris, P.E. director of Transportation ICTCOG					<u>2/27/2</u> Dai		David Distr	d M. Sa ct Eng	alazar, P.E. alazar, P.E. ineer t Worth Distric	·t			<u>/2023</u> ate

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	202	23-0222	Revise	d Mod:		Yes A	Action '	Туре:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	LANE	E DIVID		4 LANE 1					IWY) TO FM 4; RE\ ISTRUCT 0 TO 4 LA		
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FOI	RT WORTH	I	54071	1	US 3	77	Н	OOD	GF	RANBURY	TXDOT-FORT WORTH	RSA1-1.540.470,	RSA1-1.540.480
Limits	From:	FM	167 NC	DRTH									
Limits	То:	EAS	T OF C	OLD AC	TON HIGH	HWAY							
Projec	t Scope:	WID	EN 4 L	ANE TO	O 6 LANE	DIVIDED							
FY	Phase	CS	J	Cat	egory	Fede	eral	State	)	Regional	Local	Local Contribution	Total
2024	ENG	0080-04	1-094	SV	V PE	\$3,	440,000	\$86	60,000		\$0 \$	0 \$0	\$4,300,000
2024	ROW	0080-04	1-094	SW	ROW	\$11,	200,000	\$2,80	00,000		\$0 \$	0 \$0	\$14,000,000
2024	UTIL	0080-04	1-094	SW	ROW	\$5,	600,000	\$1,40	00,000		\$0 \$	0 \$0	\$7,000,000
					Total	\$20,	240,000	\$5,06	60,000		\$0 \$	0 \$0	\$25,300,000
						Pl	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	vay	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FOI	RT WORTH	ı	54071	1	US 3	77	Н	OOD	GF	RANBURY	TXDOT-FORT WORTH	RSA1-1.540.470,	RSA1-1.540.480
Limits	From:	NOF	RTH OF	F FM 16	7 (FALL C	REEK H	WY)						
Limits	То:	FM ·	4										
Projec	t Scope:				AND WIDE JS FRONT				ED WI	TH 4 LANE TR	RANSITIONAL SEC	TION AT END; CON	ISTRUCT 0 TO
Comm	ents:				54018/CS ER RTC A			ID TIP 540	19/CSJ	0080-04-081;	REVISED SCOPE	TO INCLUDE "REC	CONSTRUCT
AQ Sta	tement:	THIS	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UF	DATE	AND THE RES	SULTING AIR QUAI	LITY CONFORMITY	/ ANALYSIS
FUNDI	NG												
FY	Phase	CS	J	Cat	egory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2024	ENG	0080-04	1-094	SV	V PE	\$3,	440,000	\$86	50,000		\$0 \$	0 \$0	\$4,300,000
2024	ROW	0080-04	1-094	SW	ROW	\$11,	200,000	\$2,80	00,000		\$0 \$	0 \$0	\$14,000,000
2024	UTIL	0080-04	1-094	SW	ROW		600,000	\$1,40	00,000		\$0 \$		
					Total	\$20,	240,000	\$5,06	50,000		\$0 \$	0 \$0	\$25,300,000
<b>Yes</b> - C	ontingent o	n TxDOT	approv	al?				No -	Additio		nthorizes: lated Funds Moved DT Selected Program		
CERTIF	FIED BY:							CER	TIFIED	BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation					2/27/2 Da		Davi		alazar, P.E. alazar, P.E. ineer		_	0/2023 Date	
NCTCC	ector of Transportation									meer Worth District			

						(	CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	3-0223	Revise	d Mod:		No A	ction	Туре:	Current R	TC Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:	4 LAN	NE WIT	H CONTI	NUOUS C	ENTER		E TO 6				TO RECONSTI ERCHANGE AT		
PROJE	CT DETAIL	_S													
	District	1	TIP Cod	de	High	way	Co	ounty		City		nenting ency	MTP R	efere	ence(s)
FO	RT WORTH	ı	54019	9	US	377	H	OOD	GI	RANBURY	TXDO1 WO	-FORT RTH	MO3-002, RSA 1.540.490, RSA 1.5		540.500, RSA1-
Limits	From:	EAS	T OF C	OLD AC	TON HIGI	HWAY									
Limits	То:	END	OF BF	RAZOS	RIVER B	RIDGE									
Projec	t Scope:	WID	EN 4 L	ANE C	ONTINUO	US TWO	-WAY LE	FT TURN L	ANE 7	TO 6 LANE DI	VIDED WI	TH INTER	CHANGE AT BU	377	Н
FY	Phase	CS	J	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	1	Total
2002	ENG	0080-04	-081		essional rmark	\$3,	392,309	\$39	8,309		\$0	\$0		\$0	\$3,790,618
2024	ENG	0080-04	-081	SI	N PE	\$4,	000,000	\$1,00	00,000		\$0	\$0	)	\$0	\$5,000,000
2024	ROW	0080-04	-081		essional rmark	\$1,	400,763	\$35	0,191		\$0	\$0		\$0	\$1,750,954
2024	ROW	0080-04	-081	SW	ROW	\$1,	440,000	\$36	\$360,000		\$0 \$0		)	\$0	\$1,800,000
2024	UTIL	0080-04	-081	SW	ROW	\$11,	120,000	\$2,78	80,000		\$0	\$0	)	\$0	\$13,900,000
					Total	\$21,	353,072	\$4,88	8,500		\$0	\$0	)	\$0	\$26,241,572
						P	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District	1	IP Cod	de	High	way	Co	ounty		City	Implem Age	enting ency	MTP R	efere	ence(s)
FO	RT WORTH	I	54019	9	US	377	H	OOD	GF	RANBURY	TXDOT WO	-FORT RTH	RSA1-1.540.480 RSA1-1.540.500 MC	0, RS 0, RS 03-00	SA1-1.540.510,
Limits	From:	FM 4	1												
Limits	То:	OVE	RSTRI	EET BO	DULEVAR	D									
Projec	t Scope:				AND WIDE T BU 3771		E WITH (	CONTINUO	US CE	ENTER TURN	LANE TO	6 LANE D	IVIDED ROAD V	VITH	
Comm	ents:	REL	ATED	TO TIP	54018/CS	SJ 0080-0	3-049 AN	ND TIP 5407	71/CSJ	J 0080-04-094					
AQ Sta	atement:	THIS	S PRO	JECT IS	S INCLUDI	ED WITH	MOBILIT	ΓΥ 2045 UP	DATE	AND THE RE	SULTING	AIR QUAL	ITY CONFORM	ITY A	ANALYSIS
FUNDII	NG														
FY	Phase	CS	J	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	1	Total
2002	ENG	0080-04	-081	Ea	essional rmark	\$3,	392,309	\$39	8,309		\$0	\$0		\$0	\$3,790,618
2024	ENG	0080-04	-081	SI	N PE	\$4,	000,000	\$1,00	00,000		\$0	\$0	)	\$0	\$5,000,000
2024	ROW	0080-04	-081	Ea	essional rmark	\$1,	400,763	\$35	50,191		\$0	\$0		\$0	\$1,750,954
2024	ROW	0080-04	-081	SW	ROW	\$9,	440,000	\$2,36	50,000		\$0	\$0		\$0	\$11,800,000
2024	UTIL	0080-04	-081	SW	ROW	\$13,	600,000	\$3,40	00,000		\$0	\$0	)	\$0	\$17,000,000
					Total	\$31,	833,072	\$7,50	8,500		\$0	\$0	!	\$0	\$39,341,572
													*		

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	2/27/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	2/10/2023 Date

							CURRI	ENTLY	APPE	ROVED			
Modific	ation Num	ber:	202	3-0224	Revised				ction		urrent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:									E; REVISE SCOPE AT BUS 377H	TO RECONSTRUC	CT 4 LANE
PROJE	CT DETAIL	_S											
	District		TIP Co	de	Highv	vay	ay County		City		Implementing Agency	MTP Reference(s)	
	RT WORTH		54022	2	US 3	77	HOOD		GF	RANBURY	TXDOT-FORT WORTH	RSA1-1.5	40.550
Limits Limits	From: To:		M 51 OLMES D	RIVE									
Projec	t Scope:	R	ECONST	RUCT	2 LANE RU	IRAL RO	ADWAY	TO A 4 LA	NE UR	BAN ROADWA	Y		
FY Phase			CSJ	Cat	egory	Fede	eral	State	)	Regional	Local	Local Contribution	Total
2024	ENG	0080	-03-060	SV	N PE	\$1,0	040,000	\$26	60,000		50 \$0	\$0	\$1,300,00
2024	ROW	0080	-03-060	SW	' ROW	\$4	400,000	\$10	00,000		SO \$0	\$0	\$500,00
2024	UTIL	0080	-03-060	SW	ROW	\$1,0	600,000	\$40	00,000	:	50 \$0	\$0	\$2,000,00
		•			Total	\$3,0	940,000 \$76		60,000	0,000 \$0		\$0	\$3,800,00
						PF	ROPO	SED MC	DIFI	CATION			
ROJE	CT DETAIL	LS											
District TIP Code High			Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)		
FOI	RT WORTH	1	54022	2	US 3	77	Н	OOD	GF	RANBURY	TXDOT-FORT WORTH	RSA1-1.540.54	10, MO3-001
Limits	From:	Р	IRATE DE	₹									
_imits	То:	Н	OLMES D	RIVE									
Projec	t Scope:	R	ECONST	RUCT	4 LANE RU	IRAL HIG	HWAY 1	TO 4 LANE	URBA	N HIGHWAY W	TITH INTERCHANG	E AT BUS 377H	
Comm	ents:	R	ELATED	TO TIP	54018/CS	J 0080-0	3-049						
AQ Sta	tement:	T	HIS PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	TY 2045 UF	DATE	AND THE RES	ULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
UNDI	NG												
FY	Phase	C	CSJ	Cat	tegory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2024	ENG	0080	-03-060	SI	N PE	\$1,	040,000	\$26	50,000	;	\$0 \$0	\$0	\$1,300,00
2024	ROW	0080	-03-060	SW	ROW	\$4,	000,000	\$1,00	00,000	:	\$0 \$0	\$0	\$5,000,00
2024	UTIL	0080	-03-060	SW	ROW	\$3,	200,000	\$80	00,000		\$0 \$0	\$0	\$4,000,00
					Total	\$8,	240,000	\$2,06	50,000	;	\$0 \$0	\$0	\$10,300,00
<b>'es</b> - C	ontingent o	n TxDC	OT approv	al?				No -	Additio		horizes: ated Funds Moved t T Selected Progran		
ERTIF	ERTIFIED BY:						CERTIFIED BY:						
	chael Morris, P.E. 2/27/2023 chael Morris, P.E. Date					David M. Salazar, P.E.  David M. Salazar, P.E.  Date							
	ector of Transportation						Distr	District Engineer TyDOT Fort Worth District					

		_				CURR	ENTLY A	\PPF	ROVED					
Modific	ation Num	ber:	2023-022	5 Revise	d Mod:					Cur	rent RTC Action	STIP Revisi	on:	Yes
Reaso	n for Reque		BLVD TO S PIRATE DE	H 144: WIE R: UPGRAD	DEN 4 LN DE 4 LN R	TO 6 LN URAL H	I DIVIDED ( IGHWAY TO	TRAN 0 4 LN	SITION SECT URBAN HIGH	TIÓN HW <i>P</i>	REVISE SCOPE A AT END WITH A AY WITH 0 TO 4 ILITIES FUNDIN	AUX LNS); FROI LN DISCONTINI	M SH	144 TO
PROJE	CT DETAIL													
	District	TII	P Code	High	way	County			City		Implementing MTP Refere		nce(s)	
FOF	RT WORTH	Ę	54018	US 3	US 377			GF	RANBURY	Т	XDOT-FORT WORTH	RSA1-1.205.25 RSA1-1.540.52		
Limits	From:	EAST	ST OF BRAZOS RIVER BRIDGE											
Limits	То:	WEST	OF FM 51											
Projec	t Scope:	ACCE		AND RAM	1PS; SH 1	44: WID	EN 4 LN UN				WITH AUX LANI /IDED AND INTE			
FY Phase		CSJ	Са	tegory	Fede	eral	State		Regional		Local	Local Contribution	١	Total
2024	ENG	0080-03-0	)49 S	W PE	\$4,	000,000	000,000 \$1,000,0			\$0	\$0	;	\$0	\$5,000,000
2024	ROW	0080-03-0	)49 SV	V ROW	\$4,	000,000	\$1,00	0,000		\$0	\$0	;	\$0	\$5,000,000
2024	UTIL	0080-03-0	)49 SV	V ROW	\$4,	000,000	\$1,000,000			\$0	\$0	)	\$0	\$5,000,000
2027 CON 0080-0		0080-03-0		METRO ORR	\$20,	000,000	\$5,000,000			\$0	\$0	;	\$0	\$25,000,000
	Tota					000,000	\$8,00	0,000		\$0	\$0	!	\$0	\$40,000,000
					Pi	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TII	P Code	High	way	ay County			City	In	nplementing Agency	MTP R	efere	nce(s)
FO	RT WORTH	Ę	54018	US 3	377	H	OOD	OOD GRANBURY		T.	XDOT-FORT WORTH	RSA1-1.540.520 MO3-001, RSA1		
Limits	From:	OVER	STREET B	LVD										
Limits	То:	PIRAT	E DR											
Projec	t Scope:	LNS);	FROM SH	144 TO PIF	RATE DR:	UPGRA	DE 4 LN RU	JRAL			(TRANSITION S N URBAN HIGH			_
Comm	ents:	RELA	TED TO TIF	P 54019/CS	SJ 0080-0	4-081 & <sup>-</sup>	TIP 54071/C	SJ 00	80-04-094; RE	EGIC	ONAL 10-YEAR F	PLAN PROJECT	-	
AQ Sta	atement:	THIS	PROJECT I	S INCLUD	ED WITH	MOBILIT	ΓΥ 2045 UP	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORM	ITY A	NALYSIS
FUNDI	NG													
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	1	Total
2024	ENG	0080-03-0	)49 S	W PE	\$4,	000,000	\$1,00	0,000		\$0	\$0		\$0	\$5,000,000
2024	ROW	0080-03-0	049 SV	V ROW	\$8,	000,000	\$2,00	0,000		\$0	\$0	:	\$0	\$10,000,000
2024	UTIL	0080-03-0	049 SV	V ROW	\$8,	000,000	\$2,00	0,000		\$0	\$0	:	\$0	\$10,000,000
2027	CON	0080-03-0		METRO ORR	\$20,	000,000	\$5,00	0,000		\$0	\$0		\$0	\$25,000,000
Total \$40,000,000 \$10,000,000 \$0 \$0 \$0 \$50,									\$50,000,000					

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:		CERTIFIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	5/9/2023  Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	5/8/2023 Date			

	CURRENTLY APPROVED											
Modification Number:     2023-0226     Revised Mod:     Yes     Action Type:     Current RTC Action     STIP Revision:     Yes												
•	son for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

PROPOSED MODIFICATION

PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	55294	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	FT1-5.100.1						
Limits From:	S OF US 67	S OF US 67										
Limits To:	CR 401											

Project Scope: RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH

Comments: REVISED LIMITS FOR PLAN CONSISTENCY AFTER RTC APPROVAL

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	·UNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2023	ENG	0014-04-089	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000					
			Total	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000					

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Michael Morris, P.E.
 2/27/2023
 David M. Salazar, P.E.
 2/10/2023

 Michael Morris, P.E.
 Date
 David M. Salazar, P.E.
 Date

Director of Transportation

NCTCOG

District Engineer
TxDOT Fort Worth District

	CURRENTLY APPROVED											
Modification Number:     2023-0227     Revised Mod:     Yes     Action Type:     Current RTC Action     STIP Revision:     Yes												
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH 55295 SH 174 JOHNSON BURLESON TXDOT-FORT RSA1-1.385.225 WORTH												
Limits From:	IH 35W											
Limits To:	RENFRO ST											
Project Scope:	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH											
Comments:	REVISED SCOPE FOR PLAN CONSISTENCY AFTER RTC APPROVAL											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	PDATE AND THE RE	SUI TING AIR QUAI	ITY CONFORMITY ANALYSIS						

FUNDII	UNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2023	ENG	0019-01-149	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000				
			Total	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000				

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

FUNDING

**CERTIFIED BY:** 

Michael Morris, P.E. 2/27/2023 David M. Salazar, P.E. 2/10/2023

Michael Morris, P.E. David M. Salazar, P.E. David

	CURRENTLY APPROVED											
Modification Number:     2023-0228     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes												
ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	Agency											
FORT WORTH	55301	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.90.1						
Limits From:	SH 174											
Limits To:	FM 3391/E RENF	RO STREET										
Project Scope:	RECONSTRUCT ROADS	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LANE ONE WAY FRONTAGE ROADS										
Comments:												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS						

FUNDIN	UNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2023	ENG	0014-03-106	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000					
			Total	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000					

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E.2/27/2023David M. Salazar, P.E.2/10/2023Michael Morris, P.E.DateDavid M. Salazar, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Fort Worth District

	Tra	ansp	ortati	on In	npro	ven	ent F	ro	gram I	Pro	ject Mo	dification	on
						CURR	ENTLY A	APPF	ROVED				
Modifi	cation Num	ber:	2023-022	9 Revise	d Mod:		No A	ction	Туре:	S	Staff Action	STIP Revision	: No
Reaso	on for Reque	est:	DELAY FY ACTION N		ING TO I	FY2023 /	AND INCRE	ASE F	FUNDING WIT	'H STE	BG FUNDS; CHA	ANGE ORDER, SO	O NO STIP
PROJE	ECT DETAIL	.S											
	District	Т	TP Code	High	way	C	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FO	RT WORTH		54062	IH 8	20	TAI	RRANT	FOI	RT WORTH	TX	DOT-FORT WORTH	FT1-15	1.20.1
Limits	From:	SH 1	21/SH 183 I	NTERCHAI	NGE								
Limits To: RANDOL MILL ROAD													
Projec	ct Scope:	FRO	M 4 TO 6 LN FR RDS TO	IS PLUS 2	AUX LNS	; FROM	TRINITY BL					TO TRINITY BLVE N FROM 9 TO 11 I	
FY	Phase	CSJ	l C	itegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2010	ENV	0008-13	-221	SBPE	\$80,000		80,000 \$2			\$0	\$0	\$0	\$100,000
2016	ENG	0008-13	-221	SBPE	\$	400,000	·			\$0	\$0	\$0	\$500,000
2018	CON	0008-13		- DIST DISCR	\$37,170,000		\$4,13	80,000		\$0	\$0	\$0	\$41,300,000
2018	CON	0008-13		STRAT	\$69,308,000		\$17,32	27,000		\$0	\$0	\$0	\$86,635,000
2018	CONENG	0008-13		- DIST DISCR	\$4,	,500,000	00,000 \$50			\$0	\$0	\$0	\$5,000,000
2022	CON	0008-13	-221 9 TA	Set Aside	\$	102,362	\$2	<u> </u>		\$0	\$0	\$0	\$127,953 
				Total	\$111,	560,362	\$22,10	2,591		\$0	\$0	\$0	\$133,662,953
					P	ROPO	SED MC	DIFI	CATION				
PROJE	ECT DETAIL	.s											
	District	Т	TP Code	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
FO	RT WORTH		54062	IH 8	20	TAF	RRANT	FOF	RT WORTH		DOT-FORT WORTH	FT1-151.20.1,	FT1-151.10.1
Limits	From:	SH 1	21/SH 183 I	NTERCHAI	NGE								
Limits	то:	RAN	DOL MILL F	OAD									
Projec	ct Scope:	FRO		IS PLUS 2	AUX LNS	; FROM	TRINITY BL					TO TRINITY BLVE N FROM 9 TO 11 I	
Comm	nents:		ATED TO 53 IEF PROGR			01.3, 531	01.4, 5310	1.5, 55	171 (ALL INTI	ERIM)	; CAT 11 AND C	AT 12 ARE CON	GESTION

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENV	0008-13-221	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2016	ENG	0008-13-221	SBPE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2018	CON	0008-13-221	11 - DIST DISCR	\$37,170,000	\$4,130,000	\$0	\$0	\$0	\$41,300,000
2018	CON	0008-13-221	12 - STRAT PRIORITY	\$69,308,000	\$17,327,000	\$0	\$0	\$0	\$86,635,000
2018	CONENG	0008-13-221	11 - DIST DISCR	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2023	CON	0008-13-221	7 - STBG	\$57,634	\$14,409	\$0	\$0	\$0	\$72,043
2023	CON	0008-13-221	9 TA Set Aside	\$102,362	\$25,591	\$0	\$0	\$0	\$127,953

AQ Statement:

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

	Total	\$111,617,996	\$22,117,000	\$0	\$0	\$0	\$133,734,996
Yes - Contingent on TxDOT approval?			<b>Yes</b> - Additi	ng signature autho onal MPO Allocate ication to TxDOT	ed Funds Moved t		
CERTIFIED BY:			CERTIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	-	2/10/2023 Date	David M. Sa David M. Sa District Eng TxDOT For	alazar, P.E.		 2/10/2 Da	

						CURR	ENTLY.	APPF	ROVED				
Modific	ation Num	ber:	2023-	-0230 <b>Re</b> v	rised Mod:		No /	Action	Туре:	Current R	TC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	WIDEN	N 6 TO 11 L/	ANES FROM ERMAN PAR	ALTAME	ESA BLVD	TO EV	ERMAN PARK	WAY ANI	RECONS	PE TO RECONST TRUCT AND WID S 4/8 LANE ONE	EN 6 TO 10
PROJE	CT DETAIL	.S											
	District		ΓIP Code	Э Н	ighway	Co	ounty		City	Implem Age		MTP Refe	erence(s)
FOI	RT WORTH	I	55208	1	H 35W	TAF	RRANT	FOI	RT WORTH	TXDOT WO	- 1	FT1-5.80.1,	FT1-5.80.2
Limits	From:	NOF	RTH OF I	H 20									
Limits	То:	SOL	JTH OF S	SH 174									
Projec	t Scope:	REC	CONSTR	UCT AND W	/IDEN 6 TO	10 LANES	S WITH ON	NE ADD	ITIONAL SOL	JTHBOUN	D LANE FF	OM IH 20 TO EVE	ERMAN PKWY
FY	Phase	CS	J	Category	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2024	ENG	0014-02	2-050	SW PE	\$40,	,000,000	\$10,0	00,000		\$0	\$0	\$0	\$50,000,0
2024	ROW	0014-02	2-050	SW ROW	\$38,	560,000	\$9,6	40,000		\$0	\$0	\$0	\$48,200,0
2024	UTIL	0014-02	2-050	SW ROW	\$28,	,000,000	\$7,000,000			\$0	\$0	\$0	\$35,000,0
				To	tal \$106,560,000 \$26,640,000 \$0 \$0							\$0	\$133,200,0
					Р	ROPO	SED MO	DDIFI	CATION				
ROJE	CT DETAIL	_S											
	District		ΓIP Code	e H	ighway	Co	ounty		City	Implem Age		MTP Refe	rence(s)
FOI	RT WORTH	ı	55208	1	H 35W	TAF	RRANT	FOF	RT WORTH	TXDOT WOI		FT1-5.80.1,	FT1-5.80.2
Limits	From:	SOL	JTH OF A	ALTAMESA	BLVD								
Limits	То:	SH	174										
Projec	t Scope:	WID		10 LANES								Y AND RECONST ONTINUOUS 4/8 L	
Comm	ents:												
AQ Sta	tement:	THIS	S PROJE	CT IS INCL	UDED WITH	MOBILIT	ΓΥ 2045 UF	PDATE	AND THE RE	SULTING	AIR QUALI	TY CONFORMITY	' ANALYSIS
UNDI	NG												
FY	Phase	CS	J	Category	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2024	ENG	0014-02	2-050	SW PE	\$40	,000,000	\$10,0	00,000		\$0	\$0	\$0	\$50,000,0
2024	ROW	0014-02	2-050	SW ROW	\$38	,560,000	\$9,6	40,000		\$0	\$0	\$0	\$48,200,0
2024	UTIL	0014-02	2-050	SW ROW	\$28	,000,000	\$7,0	00,000		\$0	\$0	\$0	\$35,000,0
				To	tal \$106	,560,000	\$26,6	40,000		\$0	\$0	\$0	\$133,200,0
<b>′es</b> - C	ontingent o	n TxDOT	approval	?	·		No-	Additio	ng signature au onal MPO Alloo ication to TxD	cated Fund	ds Moved to ed Program	Year One	
ERTIF	FIED BY:						CER	TIFIED	BY:				
/lichael	Morris, P.E Morris, P.E of Transpo				<u>2/27/</u> Da		Davi Disti	id M. Sa rict Eng	alazar, P.E. alazar, P.E. ineer t Worth Distric				0/2023 Date

							CURR	ENTLY	APPF	ROVED				
Modific	cation Num	ber:	202	23-0231	Revise	d Mod:		No	Action '	Туре:	Curr	ent RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	REV	ISE LIN	MITS TO IH NGE AT FN	35W FR0 И 917; IN0	OM BET	HESDA RO	OAD TO NDING	ASHER ROA	D; R	REVISE SCOPE A	AS RECONSTRUC	CT CT
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH		1304	6	IH 3	5W	JOH	INSON	V	'ARIOUS	T	XDOT-FORT WORTH	FT3-007, II	N1-5.160.1
Limits	From:	RI	CKY LA	NE										
Limits	То:	US	67											
Projec	t Scope:	RE	ECONST	RUCT	INTERCHA	NGE								
FY	Phase	С	CSJ Category Federal State Regional									Local	Local Contribution	Total
2023	ENG	0014-	03-088	S	W PE	\$	810,000	\$	90,000		\$0	\$0	\$0	\$900,000
2023	ROW	0014-	14-03-088 SW ROW			;	\$45,000		\$5,000		\$0	\$0	\$0	\$50,000
2023	UTIL	0014-	14-03-088 SW ROW			\$	\$180,000		\$20,000		\$0	\$0	\$0	\$200,000
2025	CON 0014-03-088 4 - STATEWIDE CONNECTIVIT						800,000	\$2,2	00,000		\$0	\$0	\$0	\$22,000,000
				•	Total	\$20,	835,000	\$2,3	15,000		\$0	\$0	\$0	\$23,150,000
						PF	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	vay	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	I	1304	6	IH 35	5W	JOH	INSON	V	ARIOUS	TX	KDOT-FORT WORTH	FT3-007, IN	V1-5.160.1
Limits	From:	ВЕ	THESD	A ROA	D									
Limits	То:	AS	SHER RO	DAC										
Projec	t Scope:	RE	ECONST	RUCT	INTERCHA	NGE AT	FM 917							
Comm	ents:	RE	GIONA	L 10 YE	AR PLAN	PROJEC <sup>®</sup>	T; GROL	JPED CSJ	5000-0	0-958				
AQ Sta	atement:	TH	IIS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	ΓY 2045 U	PDATE	AND THE RE	SUL <sup>-</sup>	TING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDI	NG													
FY Phase CSJ Category Feder					eral	Stat	e	Regional		Local	Local Contribution	Total		
2023	2023 ENG 0014-03-088 SW PE			\$	810,000	\$	\$90,000		\$0	\$0	\$0	\$900,000		
2023	3 ROW 0014-03-088 SW ROW		\$1,	600,000	9400,000		00,000		\$0	\$0	\$2,000,000			
2023	UTIL	0014-	14-03-088 SW ROW		\$	180,000	\$	\$20,000		\$0 \$0		\$0	\$200,000	

\$0

\$0

\$0

\$0

\$22,000,000

\$25,100,000

\$0

\$0

0014-03-088 4 - STATEWIDE CONNECTIVIT

Total

\$19,800,000

\$22,390,000

\$2,200,000

\$2,710,000

CON

2025

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	2/27/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	2/10/2023 Date

	Tra	ansp	ort	atic	n In	ipro	vem	ient F	ro	gram I	Pro	oject Mo	odification	on
							CURR	ENTLY A	APPF	ROVED				
Modific	cation Num	nber:	202	3-0232	Revise	d Mod:		No A	ction	Туре:	Curr	rent RTC Action	STIP Revision:	: Yes
Reaso	n for Requ	est:			SJ FOR EN		RING TO	0918-47-43	86; DEI	LAY ENGINE	ERIN	G, ROW, AND U	TILITIES TO FY20	25; DELAY
PROJE	CT DETAIL	LS												
	District		TIP Co	de	High	way	Co	ounty		City	Im	nplementing Agency	MTP Refe	rence(s)
	DALLAS		25078	3	CS	3	DA	ALLAS	BALC	CH SPRINGS	BAI	LCH SPRINGS	BP2-002, NRSA1	•
Limits	From:	ON	HICKO	RY TRI	EE ROAD;	FROM E	LAM RO	AD						
Limits	То:	LAK	E JUNI	E ROAI	)									
Projec	t Scope:	REC PAT		RUCT I	FROM 2 To	O 3 LANE	ES WITH	PEDESTR	IAN IM	IPROVEMEN <sup>-</sup>	ΓS, IN	NCLUDING SIDE	WALKS AND SHA	RED-USE
FY	Phase	CS	J	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0918-47	0918-47-313 7 - STBG				\$1,300,000		\$0		\$0	\$0	\$0	\$1,300,000
2023	ENG	0918-47	3-47-313 TDC (MPO)				\$0		\$0	\$260,	000	\$0	\$0	\$0
2023	ROW	0918-47	7-313	7 -	STBG	\$	864,000		\$0		\$0	\$216,000	\$0	\$1,080,000
2024	UTIL	0918-47	7-313		ocal ribution	\$0			\$0		\$0	\$0	\$165,000	\$165,000
2025	CON	0918-47	7-313	5 - 0	CMAQ	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,000
2025	CON	0918-47	7-313	7 -	STBG	\$5,	038,300	300			\$0	\$1,259,575	\$0	\$6,297,875
2025	CON	0918-47	7-313		ocal ribution		\$0		\$0		\$0	\$0	\$3,452,125	\$3,452,125
					Total	\$8,	202,300		\$0		\$0	\$1,725,575	\$3,617,125	\$13,545,000
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS		25078	3	CS	3	DA	ALLAS	BALC	CH SPRINGS	BAL	LCH SPRINGS	BP2-002, NRSA1 00	·
Limits	From:	ON	HICKO	RY TRI	EE ROAD;	FROM E	LAM RO	AD						
Limits	То:	LAK	E JUNI	E ROAI	)									
Project Scope: RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE														

260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Comments:

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-313	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-313	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2025	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2025	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2026	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2026	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2026	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
			Total	\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000
No - Co	ntingent on	TxDOT approva	al?		No - Additio	ng signature autho anal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	
CERTIF	FIED BY:				CERTIFIED	BY:			

N/A

2/27/2023

Date

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0235	Revise	d Mod:		No A	ction	Туре:	Staff Action		STIP Revision:	No
Reaso	n for Requ	est:	REV	ISE CITY	FROM (	CLEBURN	IE TO VI	ENUS						
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementin Agency	g	MTP Refe	rence(s)
FO	RT WORTH		1304	1	FM <sup>2</sup>	157	JOH	INSON	CI	LEBURNE	TXDOT-FOR WORTH	T.	BP2-002, NRS	SA1-FTW-68
Limits	From:		US 67											
Limits	То:		8TH STRE											
Projec	t Scope:		RECONST	RUCT R	URAL 2 I	LANE TO	URBAN	2 LANE W	ITH SII	DEWALKS AND	TURN LANE	S		
FY	Phase		CSJ	Cate	gory	Fede	eral	State	;	Regional	Local	l	Local Contribution	Total
2023	ENG	074	17-05-042	SW	PE		\$0	\$1,12	1,125,000		60	\$0	\$0	\$1,125,000
2023	ROW	074	17-05-042	SW F	ROW	\$0 \$3			00,000		60	\$0	\$0	\$3,000,000
2023	UTIL	074	17-05-042	SW F	ROW		\$0	\$75	50,000		60	\$0	\$0	\$750,000
2025	CON	074	17-05-042	2M - M CO			\$0	\$6,80	00,000	,	60	\$0	\$0	\$6,800,000
	То						\$0	\$11,67	75,000	•	50	\$0	\$0	\$11,675,000
						PF	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementin Agency	g	MTP Refe	rence(s)
FO	RT WORTH	ı	1304	1	FM 1	157	JOH	INSON		VENUS	TXDOT-FOR WORTH	Т	BP2-002, NRS	SA1-FTW-68
Limits	From:		US 67											
Limits	То:		8TH STRE	ET										
Projec	t Scope:		RECONST	RUCT R	URAL 2 I	_ANE TO	URBAN	2 LANE W	ITH SI	DEWALKS AND	TURN LANE	S		
Comm	ents:		REGIONA	L 10-YEA	R PLAN	PROJEC	T; GROL	JPED PRO	JECT					
AQ Sta	atement:		THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	ESULTING AI	R QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cate	gory	Fede	eral	State	)	Regional	Local	ı	Local Contribution	Total
2023	ENG	074	17-05-042	sw	PE		\$0	\$1,12	25,000	:	60	\$0	\$0	\$1,125,000
2023	ROW	074	17-05-042	SW F	ROW		\$0	\$3,00	00,000	:	60	\$0	\$0	\$3,000,000
2023	UTIL	074	17-05-042	SW F	ROW		\$0	\$75	50,000	:	60	\$0	\$0	\$750,000
2025	CON	074	17-05-042	2M - M CO			\$0	\$6,80	00,000		60	\$0	\$0	\$6,800,000
					Total		\$0	\$11,67	75,000		60	\$0	\$0	\$11,675,000
	ontingent o	n TxE	OOT approv	/al?				No - Yes	Addition - Modif	ng signature aut onal MPO Alloca fication to TxDC	ited Funds Mo			
CERTII	FIED BY:							CER	TIFIEC	BY:				
Christie Senior	iichael Morris, P.E. hristie J. Gotti enior Program Manager CTCOG					2/27/2023         David M. Salazar, P.E.         2/10/2023           Date         David M. Salazar, P.E.         Date           District Engineer         TxDOT Fort Worth District								

	CURRENTLY APPROVED												
Modification Number:	2023-0236	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
•	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 14, 2022												

TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 14, 2022														
PROPOSED MODIFICATION														
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	25104.1	VA	DALLAS	DALLAS	DALLAS	BP2-002								
Limits From:	SOUTH DALLAS	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES												
Limits To:	BOUNDED BY BO	OTHAM JEAN BLVD	TO THE NORTH, II	H 45 TO THE EAST,	IH 20 TO THE SOU	ITH, IH 35E TO THE WEST								
Project Scope:		*	•		,	AND LANDSCAPING NEAR DART AND CONST MANAGEMENT FEES								
Comments:		D TO TIP 25104.2/0				H TO ENGINEERING RAISE FOR RAISE GRANT WITHOUT								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant	\$3,500,000	\$0	\$0	\$375,000	\$0	\$3,875,000
2024	ROW	0000-02-045	Cat 10 - RAISE Grant	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2024	UTIL	0000-02-045	Cat 10 - RAISE Grant	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-475	5 - CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	CON	0918-47-476	RTR 121 - East Sustainable Dev	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
			Total	\$27,000,000	\$0	\$5,000,000	\$5,750,000	\$0	\$37,750,000

					(	CURR	ENTLY A	APPI	ROVED				
Modific	ation Num	ber:	2023-024	2 Revise	d Mod:		No A	ction	Туре:	;	Staff Action	STIP Revision	: No
Reaso	n for Requ											RANSPORTATION ENT PROGRAM (S	
PROJE	CT DETAIL		MPROVE	VIENT PRO	GRAW (11	P) AND	THE STATE		TRANSPOR	IAII	ION IMPROVEIM	ENT PROGRAM (	otie)
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing	MTP Refe	rence(s)
FOI	RT WORTH	11	521.1	V	Α	VAI	RIOUS	\	/ARIOUS		Agency NCTCOG	ER3-002,	FT3-007
Limits	From:	PLANN	ING STUI	DIES AND :	STREAML	INED PI	ROJECT DE	LIVEI	RY (REGIONA	L)			
Limits	То:												
Projec	t Scope:		ETROPOL									ORTATION PROJ IRONMENTAL RE	
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2020	IMP	0902-00-20	55 7 - 3	STP-MM	\$1,0	000,000		\$0	\$0 :		\$0	\$0	\$1,000,000
2020	IMP	0902-00-20	55 TD0	C (MPO)		\$0		\$0	\$200,0	000	\$0	\$0	\$0
2020	IMP	0902-00-20	66 7	- STBG	\$1,2	248,000		\$0		\$0	\$0	\$0	\$1,248,000
2020	IMP	0902-00-20	66 TD	C (MPO)		\$0		\$0	\$249,6	600	\$0	\$0	\$0
2022	IMP	0902-00-20	57 7·	- STBG	\$1,2	248,000		\$0		\$0	\$0	\$0	\$1,248,000
2022	IMP	0902-00-20	57 TD0	C (MPO)		\$0		\$0	\$249,0	600	\$0	\$0	\$0
				Total	\$3,4	196,000		\$0		\$0	\$0	\$0	\$3,496,000
					PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	11	521.1	V	4	VAI	RIOUS	V	ARIOUS		NCTCOG	ER3-002,	FT3-007
Limits	From:	PLANN	ING STU	DIES AND	STREAML	INED PI	ROJECT DE	LIVE	RY (REGIONA	L)			
Limits	То:												
Projec	t Scope:	1	TROPOL									ORTATION PROJ IRONMENTAL RE	
Comm	ents:											EU OF A LOCAL N CSJ 5000-00-950	MATCH AND
AQ Sta	atement:						·		•			ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2020	IMP	0902-00-20	55 7 - 3	STP-MM	\$1,0	000,000		\$0		\$0	\$0	\$0	\$1,000,000
2020	IMP	0902-00-20	55 TD	C (MPO)		\$0		\$0	\$200,0	000	\$0	\$0	\$0
2020	020 IMP 0902-00-266 7 - STBG		- STBG	\$1,2	248,000		\$0		\$0	\$0	\$0	\$1,248,000	
2020	IMP	0902-00-20	66 TD	C (MPO)		\$0		\$0	\$249,0	600	\$0	\$0	\$0
2023	IMP	0902-00-20	57 7 ·	- STBG	\$1,2	248,000		\$0		\$0	\$0	\$0	\$1,248,000
2023	IMP	0902-00-20	57 TD	C (MPO)		\$0		\$0	\$249,	600	\$0	\$0	\$0
				Total	\$3,4	496,000		\$0		\$0	\$0	\$0	\$3,496,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year C No - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/10/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	2/10/2023 Date

							CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	3-0243	Revise	d Mod:		No A	ction	Туре:	5	Staff Action	STIP Revisi	on:	No
Reaso	n for Requ	est:										2023-2026 TRAI		I IMP	ROVEMENT
PROJE	CT DETAIL	_S	I KO	OKAW	(TII ) AND	THE STA	TEVVIDI	_ TRANSI (	JKIAI	TOTA IIVII TOTA	LIVIL	MANOONAW (	3111 )		
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
FO	RT WORTH	1	11650	)	VA	4	VAI	RIOUS	V	'ARIOUS		NCTCOG	FT3-014	, NRS	A2-002
Limits	From:	CC	ORRIDOF	R STU	DIES AND	CAPITAL	ASSET	MANAGEN	IENT			I			
Limits	То:				EGIES TO		OPERA	ATIONAL LI	FE OF	TRANSPORT	ΓΑΤΙΟ	ON FACILITIES B	Y PROMOTIN	G US	E OF
Projec	t Scope:									PMENT, MON PGRADE OF A		RING, AND TECH	INICAL ASSIS	TANC	E TO
FY	Phase	С	SJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution		Total
2018	IMP	0902-	00-187	7 - S	TP-MM	\$396,280		\$0	0 \$		\$0	:	\$0	\$396,280	
2018	IMP	0902-	00-187	TDC	TDC (MPO)		\$0		\$0	\$79,2	256	\$0	;	\$0	\$0
2020	IMP	0902-	00-261	7 - S	TP-MM	1M \$1		000			\$0	\$0	:	\$0	\$125,000
2020	IMP	0902-	-00-261 TDC (MPO)			\$0		\$0	\$25,0	000	\$0	:	\$O	\$0	
2020	IMP	0902-	00-262	7 -	STBG	\$280,000			\$0		\$0	\$0	:	\$0	\$280,000
2020	IMP	0902-	00-262	TDC	(MPO)	\$0			\$0	\$56,0	000	\$0	;	\$0	\$0
2022	IMP	0902-	00-263	7 -	STBG	\$	292,000	\$			\$0	\$0	;	\$0	\$292,000
2022	IMP	0902-	00-263	TDC	(MPO)		\$0		\$0	\$58,4	400	\$0	!	\$0	\$0
					Total	\$1,	093,280		\$0		\$0	\$0	!	\$0	\$1,093,280
						PI	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Cod	de	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
FO	RT WORTH	1	11650		VA	4	VAF	RIOUS	٧	ARIOUS		NCTCOG	FT3-014	, SPI	03-001
Limits	From:	CC	ORRIDOF	R STU	DIES AND	CAPITAL	ASSET	MANAGEN	IENT						
Limits	То:				EGIES TO		OPER/	ATIONAL LI	FE OF	TRANSPORT	ΓΑΤΙΟ	ON FACILITIES B	Y PROMOTIN	G US	E OF
Project Scope:  REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS									E TO						
								TCH AND							

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	\$396,280	\$0	\$0	\$0	\$0	\$396,280
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$79,256	\$0	\$0	\$0
2020	IMP	0902-00-261	7 - STP-MM	\$125,000	\$0	\$0	\$0	\$0	\$125,000
2020	IMP	0902-00-261	TDC (MPO)	\$0	\$0	\$25,000	\$0	\$0	\$0
2020	IMP	0902-00-262	7 - STBG	\$280,000	\$0	\$0	\$0	\$0	\$280,000
2020	IMP	0902-00-262	TDC (MPO)	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	IMP	0902-00-263	7 - STBG	\$292,000	\$0	\$0	\$0	\$0	\$292,000
2023	IMP	0902-00-263	TDC (MPO)	\$0	\$0	\$58,400	\$0	\$0	\$0
			Total	\$1,093,280	\$0	\$0	\$0	\$0	\$1,093,280
Yes - C	ontingent o	n TxDOT approv	al?		<b>Yes</b> - Additi	ng signature autho onal MPO Allocation cation to TxDOT S	ed Funds Moved t	o Year One	
CERTIF	TED BY:				CERTIFIED	BY:			
Christie Christie Senior I NCTCC	J. Gotti Program Ma	anager		2/10/2023 Date	David M. Salazar, P.E.2/10/2023David M. Salazar, P.E.DateDistrict EngineerTxDOT Fort Worth District				

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0244	Revise	d Mod:		No A	ction	Туре:	Staff Action		STIP Revision:	No
Reaso	n for Requ	est:	IMPF	ROVEMEN	NT PRO	GRAM (T	IP) AND		E TRA	NSPORTATIO			TRANSPORTATIO PROGRAM (STIP)	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refer	ence(s)
	DALLAS		21017	7	VA	١	VAF	RIOUS	V	/ARIOUS	NCTCOG	Т	F3-005, M	O3-001
Limits	From:	PA\	/EMEN	T CONDI	10 NOIT	N RTC-FO	CUSED	(NHS) OF	SYS	TEM ROADWA	/S			
Limits	То:	REC	GIONW	IDE										
Projec	t Scope:			AVEMEN PERFOR				RM ENGINE	ERIN	G TO IDENTIFY	IMPROVEMEN	TS	TO BE MADE (RES	SPONSE TO
FY	Phase	cs	J	Categ	gory	Fed	eral	State		Regional	Local		Local Contribution	Total
2022	ENG	0918-0	0-370	7 - S1	TBG	\$1,	000,000		\$0	9	60	\$0	\$0	\$1,000,000
2022	ENG	0918-0	0-370	TDC (N	MPO)		\$0		\$0	\$200,00	00	\$0	\$0	\$0
					Total	\$1,	000,000		\$0	\$	60	\$0	\$0	\$1,000,000
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High			ounty		City	Implementing Agency	I	MTP Refer	ence(s)
	DALLAS		21017	7	VA	\	VAF	RIOUS	٧	'ARIOUS	NCTCOG	Т	F3-005, SP	D2-003
Limits	From:	PA\	/EMEN	T CONDI	ION OIT	N RTC-FO	CUSED	(NHS) OF	SYS	TEM ROADWA	/S			
Limits	То:	REC	GIONW	IDE										
Projec	t Scope:			AVEMEN PERFOR				RM ENGINE	ERIN	G TO IDENTIFY	IMPROVEMEN	TS	TO BE MADE (RES	SPONSE TO
Comm	ents:										) UTILIZED IN L JPED UNDER C		OF A LOCAL MAT	CH AND ARE
AQ Sta	atement:												ALITY CONFORMI	ΓΥ ANALYSIS
FUNDII	NG													
FY	Phase	cs	IJ	Categ	gory	Fed	eral	State		Regional	Local		Local Contribution	Total
2023	ENG	0918-0	0-370	7 - S1	TBG	\$1,	000,000		\$0	9	60	\$0	\$0	\$1,000,000
2023	ENG	0918-0	0-370	TDC (N	MPO)		\$0		\$0	\$200,00	00	\$0	\$0	\$0
					Total	\$1,	000,000		\$0	•	50	\$0	\$0	\$1,000,000
	ontingent o	n TxDOT	approv	ral?				Yes No -	- Additi Modifi	cation to TxDOT	horizes: ated Funds Mov Selected Progr		o Year One	
Christie Senior	Christie J. Gotti Christie J. Gotti Penior Program Manager ICTCOG						2023 te	CERTIFIED BY:  Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TXDOT Dallas District						

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20	23-0245	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision	n: Yes
Reaso	n for Requ	est:		/ISE FU		R CSJ 09	918-00-3	11; DECRE	ASE II	N FUNDING (	OFFS	SET BY AN INCR	EASE ON TIP CO	DE 11647.2/CSJ
PROJE	CT DETAIL	.S	0010	0 00 000										
	District		TIP Co	ode	High	way	Co	ounty		City	lr	nplementing Agency	MTP Ref	erence(s)
ı	DALLAS		11647	7.1	VA	\	VAF	RIOUS	٧	'ARIOUS	Т	NCTCOG		01, SD2-002, SD2- D2-004
Limits	From:		LAND US	E/TRAN	SPORTAT	ION AND	BIKE/PE	DESTRIAN	INITI	ATIVES INCI	LUDE	S BICYCLE/PE	DESTRIAN PLANI	IING,
Limits	То:				ED DEVE NITIATIVE		T, REGIO	ONAL PEDI	ESTRI	AN SAFETY	PRO	GRAM, IMPLEM	ENTATION OF SI	JSTAINABLE
Projec	t Scope:			MS, COI	LECT AN								AND IMPLEMENT AFE ROUTES TO	
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regiona	ıl	Local	Local Contribution	Total
2020	IMP	091	8-00-309	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					\$0	\$0		\$0	\$(	\$749,00
2020	IMP	091	8-00-309	TDC	(MPO)		\$0		\$0	\$149	,800	\$0	\$(	\$
2021	IMP	091	8-00-347	7 -	STBG	\$1,	503,000		\$0		\$0	\$0	\$(	\$1,503,00
2021	IMP	091	8-00-347	TDC	(MPO)		\$0		\$0	\$300	,600	\$0	\$(	\$
2022	IMP	091	8-00-311	7 -	STBG	\$1,	524,000		\$0		\$0	\$0	\$(	\$1,524,00
2022	IMP	091	8-00-311	TDC	(MPO)	\$0		\$		\$304	,800	\$0	\$(	\$
2023	IMP	091	8-00-311	7 -	STBG	\$1,	000,000	\$(		\$0		\$0	\$(	\$1,000,00
2023	IMP	091	8-00-311	TDC	(MPO)		\$0		\$0	\$200	,000	\$0	\$(	\$
					Total	\$4,	776,000		\$0		\$0	\$0	\$(	\$4,776,00
						Pi	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	way	Co	unty		City	In	nplementing Agency	MTP Ref	erence(s)
	DALLAS		11647	7.1	VA	\	VAF	RIOUS	V	'ARIOUS		NCTCOG	·	1, SD2-002, SD2- D2-004
Limits	From:		LAND US	E/TRAN	SPORTAT	ION AND	BIKE/PE	DESTRIAN	INITI	ATIVES INCI	LUDE	S BICYCLE/PE	DESTRIAN PLANI	IING,
Limits	То:				ED DEVE NITIATIVE		T, REGIO	ONAL PEDI	ESTRI	AN SAFETY	PRO	GRAM, IMPLEM	ENTATION OF S	JSTAINABLE
Projec	t Scope:		INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION											

955,200 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Comments:

AQ Statement:

FUNDIN	NG											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2020	IMP	0918-00-309	7 - STBG	\$749,000	\$0	\$0	\$0	\$0	\$749,000			
2020	IMP	0918-00-309	TDC (MPO)	\$0	\$0	\$149,800	\$0	\$0	\$0			
2021	IMP	0918-00-347	7 - STBG	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000			
2021	IMP	0918-00-347	TDC (MPO)	\$0	\$0	\$300,600	\$0	\$0	\$0			
2023	IMP	0918-00-311	7 - STBG	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000			
2023	IMP	0918-00-311	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0			
			Total	\$3,776,000	\$0	\$0	\$0	\$0	\$3,776,000			
	J	n TxDOT approv	al?		<b>Yes</b> - Additi <b>No -</b> Modifie	The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program						
CERTIF	TED BY:				CERTIFIED	BY:						

2/23/2023 Date

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

2/23/2023

Date

							CURRI	ENTLY #	APPF	ROVED				
Modific	ation Num	ber:	20	23-0246	Revised	l Mod:		No A	ction <sup>*</sup>	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:			NEERING A CONSTRU				FY20	24; INCREAS	E RO	W FUNDING AN	ND DELAY TO FY2	024;
ROJE	CT DETAIL	_S		1127102			01121110							
	District		TIP Co	ode	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
FO	RT WORTH	1	2501	13	CS		TAF	RRANT	V	'ARIOUS	FC	RT WORTH	BP2-002, NRSA1-F 001	
imits	From:		MEANDE	RING R	OAD FROM	I SH 183	TO ANA	HUAC AVE						
Limits	То:		LTJG BAF	RNETT F	ROM MEA	NDERIN	G ROAD	TO NASJF	RB EAS	ST GATE				
Projec	t Scope:		INTERSE	CTION I		IENTS A	T YALE S	ST AND LT					BERTS CUT OFF, ( DEPATHS WITHIN	
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	090	2-90-046	5 -	CMAQ	\$	\$500,000		\$0		\$0	\$0	\$0	\$500,00
2016	ENG	090	2-90-046	7 - S	STP-MM	\$1,	\$1,084,010		\$0		\$0	\$0	\$0	\$1,084,01
2016	ENG	090	2-90-046	TDC	(MPO)		\$0		\$0		802	\$0	\$0	\$
2021	ENG	090	2-90-172	7 -	STBG	\$	900,000		\$0	\$0		\$0	\$0	\$900,00
2021	ENG	090	2-90-172	TDC	(MPO)		\$0		\$0	\$180,	000	\$0	\$0	\$
2023	ROW	090	2-90-172	7 -	STBG	\$	800,000		\$0		\$0	\$0	\$0	\$800,00
2023	ROW	090	2-90-172	TDC	(MPO)		\$0		\$0	\$160,	000	\$0	\$0	\$
2024	CON	090	2-90-172	5 -	CMAQ	\$6,	000,000		\$0		\$0	\$0	\$0	\$6,000,00
2024	2024 CON 0902-90-172 7 - STBG \$					\$9,	000,000		\$0		\$0	\$0	\$0	\$9,000,00
2024	CON	090	2-90-172	TDC	(MPO)		\$0		\$0	\$3,000,	000	\$0	\$0	\$
					Total	\$18,	284,010		\$0		\$0	\$0	\$0	\$18,284,01
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S				Pi	ROPO	SED MO	DIF	CATION				
	District		TIP Co	ode	Highv	vay	Co	unty		City	lm	plementing	MTP Refer	ence(s)

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2- 001							
Limits From:	MEANDERING R	OAD FROM SH 183	TO ANAHUAC AVE										
Limits To:	LTJG BARNETT	JG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE											
Project Scope:	INTERSECTION		T YALE ST AND LT			DBERTS CUT OFF, CONSTRUCT SIDEPATHS WITHIN PROJECT							
Comments:						U OF A LOCAL MATCH AND ARE DVEMENTS, BIKE/PED, & SIGNALS							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDII	NG											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000			
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010			
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0			
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000			
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0			
2024	ENG	0902-90-172	7 - STBG	\$814,198	\$0	\$0	\$0	\$0	\$814,198			
2024	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$162,840	\$0	\$0	\$0			
2024	ROW	0902-90-172	7 - STBG	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000			
2024	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$216,000	\$0	\$0	\$0			
2024	UTIL	0902-90-172	7 - STBG	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000			
2024	UTIL	0902-90-172	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$0			
2024	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000			
2024	CON	0902-90-172	7 - STBG	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000			
2024	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,150,000	\$0	\$0	\$0			
			Total	\$21,248,208	\$0	\$0	\$0	\$0	\$21,248,208			
Yes - C	s - Contingent on TxDOT approval?  The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program											

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E.2/27/2023David M. Salazar, P.E.2/10/2023Michael Morris, P.E.DateDavid M. Salazar, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Fort Worth District

					(	CURRE	ENTLY A	PPF	ROVED					
Modific	ation Num	ber:	2023-0247	Revised	l Mod:	1	No Ac	ction <sup>-</sup>	Гуре:	Curre	ent RTC Action	STIP Revis	ion:	Yes
Reasor	n for Reque	est:	NCREASE	ROW FUN	DING IN	FY2024;	REVISE SC	OPE	TO CLARIFY	FRO	NTAGE ROADS	AS CONTINU	SUC	
PROJE	CT DETAIL	.s												
	District	TIF	Code	Highv	vay	Co	unty		City	lm	plementing Agency	MTP R	efere	ence(s)
Г	DALLAS	5	5105	SL s	9	DAI	LLAS	V	ARIOUS	TXI	DOT-DALLAS	FT	1-6.2	0.1
Limits	From:	US 67												
Limits	То:	IH 35E												
Project	Scope:	CONS	TRUCT 0 T	O 2 (ULTIM	IATE 6) L	ANE FR	ONTAGE R	OADS	;					
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2024	ENG	2964-10-0	06 SI	N PE		\$0	\$4,500	0,000		\$0	\$0		\$0	\$4,500,000
2024	ROW	2964-10-0	06 SW	/ ROW	\$8,0	000,000	\$1,000	0,000		\$0	\$1,000,000		\$0	\$10,000,000
			•	Total	\$8,0	000,000	\$5,500	0,000		\$0	\$1,000,000		\$0	\$14,500,000
					PF	ROPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s												
	District	TIF	Code	Highw	<i>r</i> ay	unty		City	lm	plementing Agency	MTP R	efere	ence(s)	
Г	DALLAS	5	5105	SL	9	DAI	LLAS	V	ARIOUS	TXI	OOT-DALLAS	FT1-6.20.1,	RSA	1-2.700.200
Limits	From:	US 67												
Limits	То:	IH 35E												
Project	Scope:	CONS	TRUCT 0 T	O 2 (ULTIM	1ATE 6) L	ANE CO	NTINUOUS	FRO	NTAGE ROAI	DS				
Comme	ents:													
AQ Sta	tement:	THIS F	ROJECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UPI	DATE	AND THE RE	SULT	TING AIR QUALI	TY CONFORM	IITY A	ANALYSIS
FUNDIN	IG													
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2024	ENG	2964-10-0	06 S	W PE		\$0	\$4,500	0,000		\$0	\$0		\$0	\$4,500,000
2024	ROW	2964-10-0	06 SW	/ ROW	\$128,0	000,000	\$16,000	0,000		\$0	\$16,000,000		\$0	\$160,000,000
				Total	\$128,0	000,000	\$20,500	0,000		\$0	\$16,000,000		\$0	\$164,500,000
Yes - Co	ontingent or	n TxDOT ap	proval?				No - A	Additio		cated	zes: Funds Moved to elected Program	Year One		
CERTIF	IED BY:						CERT	IFIED	BY:					
Michael Director	lichael Morris, P.E. lichael Morris, P.E. irector of Transportation CTCOG					5/9/2023         Ceason Clemens, P.E.         5/5/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District								

					CUR	REN	ITLY APP	ROVED				
Modific	ation Numl	oer:	2023-0248	Revised	d Mod:	No	Actio	Type:	Current RTC Acti	on STIP Revisi	on:	Yes
Reaso	n for Reque				ECONSTRUC AGE ROADS				AND RECONST	RUCT 2/6 CONTIN	UOUS	S TO 4 LANE
PROJE(	CT DETAIL	S										
	District	TIF	Code	Highv	vay	Coun	ty	City	Implementing Agency	MTP R	eferei	nce(s)
[	DALLAS	5	5270	US 8	30 F	KAUFM	1AN	VARIOUS	TXDOT-DALLA	S FT1	-32.10	0.5
Limits	From:	EAST	OF FM 548									
Limits	То:	SP 55	7									
Project	t Scope:		NSTRUCT TAGE ROA		N 4 TO 6 MAII	N LANI	ES AND REC	ONSTRUCT 4 I	LANE CONTINU	OUS TO 4 LANE CO	NTIN	IUOUS
FY	Phase	CSJ	Cat	tegory	Federal		State	Regional	Local	Local Contribution	1	Total
2023	ENG	0095-04-0	)76 SI	N PE		\$0	\$1,500,00	0	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-0	)76 SW	/ ROW	\$4,400,0	00	\$550,00	0	\$0 \$550,	000	\$0	\$5,500,000
				Total	\$4,400,0	00	\$2,050,00	D	<b>\$0 \$550</b> ,	000	\$0	\$7,000,000
					PROF	POSE	D MODIF	ICATION				
PROJE	CT DETAIL	S										
	District	TIF	Code	Highw	vay	Agency			MTP R	eferer	nce(s)	
[	DALLAS	5	5270	US 8	30 F	KAUFM	1AN	VARIOUS	TXDOT-DALLA	S FT1	-32.10	0.5
Limits	From:	EAST	OF FM 548									
Limits	То:	SP 55	7									
Project	t Scope:		NSTRUCT TAGE ROA		N 4 TO 6 MAII	NLANE	S AND REC	ONSTRUCT 2/6	CONTINUOUS	TO 4 LANE CONTII	NOU	S
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT IS	SINCLUDE	D WITH MOB	ILITY 2	2045 UPDAT	E AND THE RES	SULTING AIR QU	JALITY CONFORM	ITY A	NALYSIS
FUNDIN	NG											
FY	Phase	CSJ	Cat	tegory	Federal		State	Regional	Local	Local Contribution	1	Total
2023	ENG	0095-04-0	)76 S	W PE		\$0	\$1,500,00	0	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-0	)76 SW	ROW	\$6,400,0	00	\$800,00	0	\$0 \$800,	000	\$0	\$8,000,000
				Total	\$6,400,0	00	\$2,300,00	0	\$0 \$800,	000	\$0	\$9,500,000
Yes - C	ontingent or	n TxDOT ap	pproval?				<b>No</b> - Addi		uthorizes: cated Funds Move DT Selected Prog			
CERTIF	TED BY:						CERTIFIE	D BY:				
Michael	Morris, P.E Morris, P.E of Transpo				2/27/2023 Date	_	Ceason Clemens, P.E. 2/23/2023 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District					

						CURR	ENTLY	APP <u>F</u>	ROVED					
Modific	ation Num	ber: 2	023-0250	Revise				Action		Curre	ent RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	TH CC	ROUGH T NVERT R	HE IMPL AW WOR	EMENTAT RK ZONE I	TION OF DATA IN	WORK ZONTO THE V	ONE RE VORK Z	PORTING FO	OR U	GRAM AND IMF SE BY NAVIGAT ANGE (WZDX) S EPORTING	TON SYSTEM	S; PR	OJECT WILL
PROJE	CT DETAIL		,											
	District	TIP C	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP I	Refere	nce(s)
	DALLAS	116	78	VA	4	VA	RIOUS	V	'ARIOUS		NCTCOG		SMO2 FT2-00	-005, TT2-001, 2
Limits	From:	DFW AU	TOMATE	VEHICL	E PROVI	NG GRO	OUNDS PR	OJECT	(REGION-WI	DE)				
Limits	То:													
Projec	t Scope:						CLE PROC PARTNE			IARE	D-USE MOBILIT	Y COLLABOR	OITA	NS AND
FY	Phase	CSJ	Cate	egory	Fede	eral	Stat	е	Regional		Local	Local Contribution	n	Total
2023	ENG	0918-00-324	7 - 8	STBG	\$2	250,000		\$0		\$0	\$0		\$0	\$250,000
2023	ENG	0918-00-324	TDC	(MPO)		\$0		\$0	\$50,	000	\$0		\$0	\$0
			<u> </u>	Total	\$2	250,000		\$0		\$0	\$0		\$0	\$250,000
					PF	ROPO	SED M	ODIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIP C	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP F	Refere	nce(s)
	DALLAS	116	78	VA	4	VAI	RIOUS	V	ARIOUS		NCTCOG		SMO2 T2-00	-005, TT2-001, 2
Limits	From:	DFW AU	TOMATE	VEHICL	E PROVI	NG GRO	OUNDS PR	OJECT	(REGION-WI	DE)				
Limits	То:	ADVANC	E HIGH-S	PEED AL	JTOMATE	D VEHI	CLE PROC	SRAM A	ND IMPROVI	E RO	ADWAY SAFET	Y THROUGH		
Projec	t Scope:	WORK Z	ONE DAT	A INTO T	HE WORK	<b>K ZONE</b>	DATA EX	CHANG			ON SYSTEMS; FICATION DEVE			
Comm	ents:						NT CRED L; REGION			PO]) L	ITILIZED IN LIE	J OF A LOCAI	_ MAT	CH AND ARE
AQ Sta	atement:	THIS PR	OJECT IS	INCLUDE	ED WITH I	MOBILI	TY 2045 U	PDATE	AND THE RE	SULT	TING AIR QUAL	TY CONFORM	/ITY A	NALYSIS
FUNDII	NG													
FY	Phase	CSJ	Cate	egory	Fede	eral	Stat	е	Regional		Local	Local Contribution	n	Total
2023	ENG	0918-00-324	7 - 8	STBG	\$2	250,000		\$0		\$0	\$0		\$0	\$250,000
2023	ENG	0918-00-324	TDC	(MPO)		\$0		\$0	\$50,	000	\$0		\$0	\$0
				Total	\$2	250,000		\$0		\$0	\$0		\$0	\$250,000
<b>No</b> - Co	ontingent on	TxDOT appro	/al?				No-	- Additio		cated	zes: Funds Moved to elected Program	Year One		
CERTIFIED BY:														
Michae	I Morris, P.E I Morris, P.E r of Transpo				2/27/2 Date		<u>N/A</u>					- –		

								,					
						CURRI	ENTLY A	APPR	ROVED				
Modific	cation Num	ber:	2023-025	Revised	d Mod:		No A	ction	Туре:	Current	RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est: A	OVANCE	ENGINEER	ING TO	FY2023 A	AND ADD L	JTILITI	ES IN FY2023	}			
PROJE	CT DETAIL	_S											
	District	TIP	Code	Highv	vay	Co	ounty		City		ementing gency	MTP Refer	ence(s)
	DALLAS	130	33.5	IH 35	5E	DEI	NTON	V	ARIOUS	TXDO	T-DALLAS	FT1-7.1	0.1
Limits	From:	AT LAK	E SHAR	ON DRIVE/D	OBBS R	ROAD							
Limits	То:												
Projec	t Scope:	CONST	RUCT IN	ITERCHANG	SE.								
FY	Phase	CSJ	Ca	ategory	Fed	leral	State	)	Regional		Local	Local Contribution	Total
2026	ENG	0196-01-11	3 8	SW PE		\$0	\$3,07	1,775		\$0	\$0	\$0	\$3,071,77
2028	CON	0196-01-11	-	- METRO CORR	\$2,	,988,603	\$74	7,151		\$0	\$0	\$0	\$3,735,75
	<u> </u>	1		Total	\$2,	,988,603	\$3,81	8,926		\$0	\$0	\$0	\$6,807,52
					Р	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	LS											
	District	TIP	Code	Highv	vay	Co	ounty		City		ementing gency	MTP Refer	ence(s)
	DALLAS	130	33.5	IH 35	5E	DEI	NTON	V	ARIOUS		T-DALLAS	IN1-7.48	30.1
Limits	From:	AT LAK	E SHAR	ON DRIVE/D	OBBS R	ROAD							
Limits	То:												
Projec	t Scope:	CONST	RUCT IN	ITERCHANG	BE								
Comm	ents:	REGIO	NAL 10 Y	EAR PLAN	PROJEC	T							
AQ Sta	atement:	THIS PI	ROJECT	IS INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTIN	G AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	ategory	Fed	leral	State		Regional		Local	Local Contribution	Total
2023	ENG	0196-01-11	3 5	SW PE		\$0	\$3,07	1,775		\$0	\$0	\$0	\$3,071,77
2023	UTIL	0196-01-11	3 SI	W ROW	\$10,	,400,000	\$2,60	0,000		\$0	\$0	\$0	\$13,000,00
2028 CON 0196-01-113 2M - METRO CORR					\$2,	,988,603	\$74	7,151		\$0	\$0	\$0	\$3,735,75
	Total \$13					,388,603	\$6,41	8,926		\$0	\$0	\$0	\$19,807,52
Yes - C	Contingent o	n TxDOT app	roval?				No -	Additio	ng signature au nal MPO Alloc ication to TxD0	cated Fu	unds Moved to	Year One	
CERTII	FIED BY:						CERTIFIED BY:						
Michae	Michael Morris, P.E. 2/27/2023 Michael Morris, P.E. Date						Ceas	on Cle	mens, P.E. mens, P.E. ineer				/2023 ate
Directo							Distri	ct Engi				Da	ate

						CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2023-025	3 Revise	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Reque	est:	REVISE SO	COPE TO R	ECONST	RUCT IN	NTERCHAN	IGE AN	ND DELAY EN	G AND ROW TO F	Y2024	
PROJE	CT DETAIL	s										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
[	DALLAS		13018	SL 1	12	DA	LLAS		DALLAS	TXDOT-DALLAS	IN1-1	7.28.1
Limits	From:	AT II	I 30									
Limits	То:											
Project	Scope:	CON	STRUCT DI	RECT CON	NECTOR	RS (PHAS	SE 1)					
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0581-02-	146 5	SW PE		\$0	\$3,20	0,000		\$0 \$	0 \$0	\$3,200,000
2023	ROW	0581-02-	146 SV	W ROW	\$40,	000,000	\$5,00	0,000		\$0 \$5,000,00	0 \$0	\$50,000,000
				Total	\$40,	000,000	\$8,20	0,000		\$0 \$5,000,00	0 \$0	\$53,200,000
					P	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Code	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
I	DALLAS		13018	SL 1	12	DA	LLAS	ı	DALLAS	TXDOT-DALLAS	IN1-17	7.28.1
Limits	From:	AT II	I 30									
Limits	То:											
Project	Scope:	RECO	ONSTRUCT	INTERCHA	NGE							
Comm	ents:	REGI	ONAL 10 Y	EAR PLAN	PROJEC	Т						
AQ Sta	tement:	THIS	PROJECT	IS INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTING AIR QUA	LITY CONFORMIT	/ ANALYSIS
FUNDIN	1G											
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0581-02-	146 S	SW PE		\$0	\$3,20	0,000		\$0 \$	\$0	\$3,200,000
2024	ROW	0581-02-	W ROW	\$40,	000,000	\$5,00	0,000		\$0 \$5,000,00	0 \$0	\$50,000,000	
			Total	\$40,	000,000	\$8,20	0,000		\$0 \$5,000,00	\$0	\$53,200,000	
<b>Yes</b> - C	ontingent o	n TxDOT a	pproval?				No -	Additio		uthorizes: cated Funds Moved OT Selected Progra		
CERTIF	TED BY:						CER	TIFIED	BY:			
Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  NCTCOG					2/27/2023Ceason Clemens, P.E.2/23/2023DateCeason Clemens, P.E.DateDistrict EngineerTxDOT Dallas District							

							CURRE	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0254	Revised	d Mod:		No A	ction	Гуре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:			TS TO US			US 380/AU	DIE M	JRPHY (WES	ST OF	FARMERSVILL	E) TO WEST OF C	CR 698
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	unty		City	lm	nplementing Agency	MTP Refe	rence(s)
I	DALLAS		55286	6	US 3	80	CC	LLIN	FAR	MERSVILLE	TX	DOT-DALLAS	RSA1-1.6	80.325
Limits	From:	JC	T US 38	0/AUDIE	MURPH'	Y (WEST	OF FAR	MERSVILL	E)					
Limits	То:	JC	T US 38	0/AUDIE	MURPH	Y (EAST	OF FARM	MERSVILLE	≣)					
Projec	t Scope:	CC	ONSTRU	CT 0 TC	6 LANE	FREEWA	Y AND C	CONSTRUC	CT 0 TO	0 4/6 LANE F	RON	TAGE ROADS		
FY	Phase	C	SJ	Cate	egory	Fede	eral	State		Regional	I	Local	Local Contribution	Total
2024	ENG	0135-	17-002	SW	/ PE		\$0	\$22,81	5,000		\$0	\$0	\$0	\$22,815,000
2024	ROW	0135-	17-002	SW	ROW	\$81,	120,000	\$10,14	0,000		\$0	\$10,140,000	\$0	\$101,400,000
					Total	\$81,	120,000	\$32,95	5,000		\$0	\$10,140,000	\$0	\$124,215,000
						Pi	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
ı	DALLAS		55286	6	US 3	80	co	LLIN	FARI	MERSVILLE	TXI	DOT-DALLAS	FT1-2.	140.1
Limits	From:	JC	T US 38	0/AUDIE	MURPH	Y (WEST	OF FAR	MERSVILL	E)					
Limits	То:	WE	EST OF	CR 698	(COLLIN/I	HUNT CO	DUNTY L	INE)						
Projec	t Scope:	CC	ONSTRU	CT 0 TC	6 LANE	FREEWA	Y AND C	CONSTRUC	CT 0 TO	0 4/6 LANE F	RON	TAGE ROADS		
Comm	ents:													
AQ Sta	itement:	TH	IIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	C	SJ	Cate	egory	Fede	eral	State	1	Regional		Local	Local Contribution	Total
2024	ENG	0135-	17-002	SW	/ PE		\$0	\$22,81	5,000		\$0	\$0	\$0	\$22,815,000
2024 ROW 0135-17-002 SW ROW						\$81,	120,000	\$10,14	0,000		\$0	\$10,140,000	\$0	\$101,400,000
					Total	\$81,	120,000	\$32,95	5,000		\$0	\$10,140,000	\$0	\$124,215,000
Yes - C	ontingent o	n TxDO	T approv	ral?				No -	Additio		cated	izes: I Funds Moved to Selected Program		
CERTIF	TED BY:							CER	TIFIED	BY:				
							2/27/2023Ceason Clemens, P.E.2/23/2023DateCeason Clemens, P.E.DateDistrict Engineer TxDOT Dallas District							

					(	CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2023-025	5 Revised	d Mod:		No A	ction	Гуре:	Curr	ent RTC Action	STIP Revision	n:	Yes
Reasor	n for Reque	est:	INCREASE	ROW FUN	DING IN	FY2024								
PROJE	CT DETAIL	.s												
	District	TII	P Code	Highv	vay	Co	unty		City	lm	plementing Agency	MTP Re	eferen	ce(s)
Г	DALLAS	Ę	55285	US 3	80	CC	LLIN	FAR	MERSVILLE	TX	DOT-DALLAS	RSA1-1.680.32	5, RS/	A1-2.225.675
Limits	From:	CR 56	60											
Limits	То:	JCT L	JS 380/AUE	DIE MURPH	Y (WEST	OF FAR	MERSVILL	.E)						
Project	Scope:	RECC	NSTRUCT	AND WIDE	N 4 LAN	E ARTER	RIAL TO 6 L	ANE F	REEWAY AN	ND CC	ONSTRUCT 0 TO	O 4/6 LANE FRO	NTAG	SE ROADS
FY	Phase	CSJ	Ca	ategory	Fed	eral	State	•	Regional		Local	Local Contribution		Total
2024	ENG	0135-04-0	038 S	SW PE		\$0	\$94	5,000		\$0	\$0	\$	50	\$945,000
2024	ROW	0135-04-0	038 SV	W ROW	\$3,	360,000	\$42	0,000		\$0	\$420,000	\$	60	\$4,200,000
				Total	\$3,	360,000	\$1,36	5,000		\$0	\$420,000	\$	50	\$5,145,000
				Pl	ROPO	SED MC	DIF	CATION						
PROJE	CT DETAIL	.S												
	District	TII	P Code	Highv	vay	Co	unty		City	lm	plementing Agency	MTP Re	feren	ce(s)
Г	DALLAS	Ę	55285	US 3	80	CC	LLIN	FARI	MERSVILLE	TXI	DOT-DALLAS	RSA1-2.225.6	675, F	T1-2.140.1
Limits	From:	CR 56	60	-		-								
Limits	То:	JCT L	IS 380/AUD	DIE MURPH	Y (WEST	OF FAR	MERSVILL	.E)						
Project	Scope:	RECC	NSTRUCT	AND WIDE	N 4 LAN	E ARTER	RIAL TO 6 L	ANE F	REEWAY AN	ND CC	ONSTRUCT 0 TO	O 4/6 LANE FRO	NTAG	SE ROADS
Commo	ents:													
AQ Sta	tement:	THIS	PROJECT	IS INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORMI	TY AN	IALYSIS
FUNDIN	IG													
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional	<u> </u>	Local	Local Contribution		Total
2024	ENG	0135-04-0	038 5	SW PE		\$0	\$94	5,000		\$0	\$0	\$	60	\$945,000
2024	ROW	0135-04-0	038 SV	N ROW	\$6,	480,000	\$81	0,000		\$0	\$810,000	9	50	\$8,100,000
				Total	\$6,	480,000	\$1,75	5,000		\$0	\$810,000	\$	60	\$9,045,000
Yes - Co	ontingent o	n TxDOT ap	oproval?				No -	Additio		cated	izes: I Funds Moved to selected Program			
CERTIF	IED BY:						CER	TIFIED	BY:					
					2/27/2023Ceason Clemens, P.E.2/23/2023DateCeason Clemens, P.E.DateDistrict Engineer TxDOT Dallas District									

		CL	<b>IRRENTLY</b>	APPROVED								
Modification Number:	Modification Number: 2023-0256 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	ND STATEWIDE						

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	14089.4	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-012, SPD2- 001					
Limits From:	SH 34										
Limits To:	NORTH OF SH 34	4									
Project Scope:	CONSTRUCT RA	MP MODIFICATION	IS AND GRADE SE	PARATION IMPRO	/EMENTS						
Comments:	ADDED "CONSTR	RUCT" AS A CLARIF	FICATION TO SCOP	PE AFTER RTC ACT	TION						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0092-04-078	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0092-04-078	SW ROW	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,000
			Total	\$6,960,000	\$2,870,000	\$0	\$870,000	\$0	\$10,700,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

AQ Statement:

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

2/27/2023 Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

2/23/2023

Date

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	202	3-0257	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	CLAF	RIFY SC	COPE TO	REMOVE	THE WO	ORD "ULTIN	MATE"				
PROJE	CT DETAIL	.s											
	District	<b>1</b>	TIP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS		11930	)	SL <sup>2</sup>	12	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	FT1-17.20.1, FT1 17.30	,
Limits	From:	SP 4	804										
Limits	То:	sou	ITH OF	SH 18	3								
Projec	Scope:										LN DISC TO 4/6 LN ANE CONT FRTG RI		H 30 TO SPUR
FY	Phase	CS	J	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0581-02	2-077	SV	V PE		\$0	\$1,00	0,000		\$0 \$0	\$0	\$1,000,000
2023	ROW	0581-02	2-077	SW	ROW	\$16,	640,000	\$2,08	0,000		\$0 \$2,080,000	\$0	\$20,800,000
		<u> </u>	•		Total	\$16,	640,000	\$3,08	0,000		\$0 \$2,080,000	\$0	\$21,800,000
							ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District	T	TIP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
l	DALLAS		11930	)	SL <sup>2</sup>	12	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	FT1-17.20.1, FT1 17.30	
Limits	From:	SP 4	804										
Limits	То:	SOU	ITH OF	SH 18	3								
Projec	t Scope:										LN DISC TO 4/6 LN ANE CONT FRTG RI		H 30 TO SPUR
Comm	ents:	PAR	T OF T	THE SH	183/MIDT	OWN EX	(PRESS	CORRIDOR	₹				
AQ Sta	tement:	THIS	S PRO	JECT IS	SINCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	lG												
FY	Phase	CS	J	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0581-02	2-077	SV	V PE		\$0	\$1,00	0,000		\$0 \$0	\$0	\$1,000,000
2023	ROW	0581-02	2-077	SW	ROW	\$16,	640,000	\$2,08	0,000		\$0 \$2,080,000	\$0	\$20,800,000
					Total	\$16,	640,000	\$3,08	0,000		\$0 \$2,080,000	\$0	\$21,800,000
	ontingent o	n TxDOT a	approv	al?				No - Yes -	Additio - Modif	ication to TxDC	thorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:							CER.	TIFIED	BY:			
Christie J. Gotti Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG  2/23/2023 Date							Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District		_	/ <u>2023</u> ate	

		CL	JRRENTLY	APPROVED							
Modification Number:	Modification Number: 2023-0258 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND STATEWIDE					

DROBOSED MODIFICATION

	• •	.0. 00150	DIFICATION		
TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
55300	FM 6	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-230
78					
ST OF FM 1777	7				
	55300 78	55300 FM 6	55300 FM 6 COLLIN 78	55300 FM 6 COLLIN VARIOUS 78	55300 FM 6 COLLIN VARIOUS TXDOT-DALLAS 78

Project Scope: RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)

Comments:

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0619-01-027	SW PE	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2024	ROW	0619-01-027	SW ROW	\$32,800,000	\$4,100,000	\$0	\$4,100,000	\$0	\$41,000,000
			Total	\$32,800,000	\$10,100,000	\$0	\$4,100,000	\$0	\$47,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Michael Morris, P.E.
 2/27/2023
 Ceason Clemens, P.E.
 2/23/2023

 Michael Morris, P.E.
 Date
 Ceason Clemens, P.E.
 Date

Director of Transportation

District Engineer

NCTCOG

TxDOT Dallas District

						-	CURRI	ENTLY A	\PPF	ROVED	_				
Modification Number: 2023-0259 Revi					Revised			_	Action Type:		Current RTC Action	STIP Revision:	Yes		
Reason for Request: REVISE SCOPE TO R					ECONST	RUCT E	XISTING 4	LANE	ARTERIAL FO	R TRANSITION TO	4 LANE FREEWAY	<i>(</i>			
PROJE	CT DETAIL	.S													
District			TIP Co	TIP Code		Highway		County		City	Implementing Agency	MTP Reference(s)			
PARIS			55293		US 380		HUNT		٧	'ARIOUS	TXDOT-PARIS	FT1-2.140.2, RSA1-2.225.725			
Limits	From:	CI	R 698/CR	98/CR 699 (COLLIN/HUN			IT COUNTY LINE)								
Limits	То:	E	AST OF C	CR 698	/CR 699 (C	OLLIN/H	UNT CO	UNTY LINE	)						
Project	t Scope:		ECONST RONTAG			4 LANE	ARTERIA	L FOR TRA	NSITI	ON TO 4 LANE	FREEWAY AND C	ONSTRUCT 0 TO	4 LANE		
FY	Phase		SJ			Federal		State		Regional	Local	Local Contribution	Total		
2025	ENG	0135-	-06-038	SI	SW PE		\$0	\$686,000		,	\$0 \$0	\$0	\$686,000		
2025	ROW	0135-	-06-038	SW ROW		\$11,200,000		\$1,400,000		(	\$0 \$1,400,000	\$0	\$14,000,000		
					Total	\$11,	1,200,000 \$2,0		6,000	;	\$1,400,000	\$0	\$14,686,000		
						Pl	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S													
District			TIP Co	TIP Code		Highway (		County		City	City Implementing Agency		MTP Reference(s)		
	PARIS		55293	55293		US 380		HUNT		VARIOUS TXDOT-PARIS		RSA1-2.225.725, TSMO2-001, FT1- 2.140.2			
Limits	From:	CI	R 698/CR	699 (0	COLLIN/HU	NT COU	NTY LIN	E)							
Limits					· .	OLLIN/HUNT COUNTY LINE)									
Projec	t Scope:	RI	ECONST	RUCT	EXISTING A	4 LANE	ARTERIA	AL FOR TRA	ANSITI	ON TO 4 LANE	FREEWAY				
Comm															
	itement:	TI	HIS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMITY	ANALYSIS		
FUNDIN															
FY	Phase	_ C	CSJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total		
2025	ENG	0135-	-06-038	S	W PE	\$0		\$68	6,000	;	\$0 \$0	\$0	\$686,000		
2025	ROW	0135-	0135-06-038		ROW \$11,200,0		200,000	\$1,40	0,000		\$0 \$1,400,000	\$0	\$14,000,000		
Total							\$11,200,000		86,000		\$0 \$1,400,000	\$0	\$14,686,000		
Yes - C	ontingent o	n TxDC	T approv	al?	•			No -	Additic		thorizes: ated Funds Moved to DT Selected Progran				
CERTIF	TED BY:							CERT	ΓIFIED	BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG							023 te						/ <u>/2023</u> Pate		

							CURR	ENTLY	APPF	ROVED				
Modification Number:			2023-0260		Revised Mod:		No A		Action Type:		Current RTC Action	STIP Re	STIP Revision:	
Reaso	n for Requ	est:	TRAI	NSPOR <sup>*</sup> P); REVI	TATION I	MPROVE	MENT P	ROGRAM	(TIP) A	ND STATEWIC	IG THE PROJECT DE TRANSPORTA RURAL TO 2 LANE	TION IMPRO	'EMENT	
PROJE	CT DETAIL	.s												
	District		TIP Code		Highway		County		City		Implementing Agency	MTP Reference(s)		ence(s)
DALLAS		П	13074.1		FM 429		KAUFMAN		Т	ERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001		MO2-001
Limits	From:		US 80									<u>'</u>		
Limits	То:	:	SOUTH OF	US 80										
Projec	t Scope:		REALIGN I					NG TO CC	ONSTRU	ICT UPRR SID	ING TRACK NEAR	RBY AND TO	REMOV	E OFFSET
FY	Phase		CSJ Category		egory	Federal		Stat	te Regional		Local	Local Contribution		Total
2028	CON	069			METRO ORR			\$1,0	000,000		\$0 :	60	\$0	\$5,000,000
				Total		\$4,	\$4,000,000		000,000		\$0	50	\$0	\$5,000,000
						PI	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
District			TIP Code		Highway		Co	County		City Implementing Agency		MTP Reference(s)		
DALLAS			13074.1		FM 429		KAUFMAN		Т	ERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1- DAL-342		
Limits From: US 80														
Limits	То:		SOUTH OF	US 80										
Projec	t Scope:		REALIGN I	EXISTIN	IG 2 LANE	UNDIVI	DED RUI	RAL TO 2	LANE (	ULTIMATE 4 L	ANE) DIVIDED UF	BAN		
Comm	ents:													
AQ Sta	atement:		THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	ILITY 204	5 UPDA	TE AND THE F	RESULTING AIR C	UALITY CON	FORMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	SJ Category		Federal		Stat	te	Regional	Local	Local Contribu		Total
2024	ENG	069	7-03-033	sv	V PE		\$0	\$1,0	000,000		\$0	60	\$0	\$1,000,000
2024	ROW	0697-03-033		SW ROW		\$4,800,000		\$6	\$600,000		\$0 \$600,0	00	\$0	\$6,000,000
2028	CON	069	7-03-033		METRO DRR	\$4,	000,000	\$1,0	000,000		\$0	60	\$0	\$5,000,000
Total						\$8,	800,000	\$2,6	600,000		\$600,0	00	\$0	\$12,000,000
	ontingent o	n TxD	OT approv	al?				No Yes	- Additio	ication to TxD0	thorizes: ated Funds Moved DT Selected Progra		ı	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG							2023 te	Cea Dist	Ceason Clemens, P.E. 2/23/2023 Ceason Clemens, P.E. District Engineer TxDOT Dallas District					

	CURRENTLY APPROVED												
Modification Number:	Modification Number: 2023-0261 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND STATEWIDE							

Modific	ation Num	ber:	2023-0261 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reaso	n for Requ				E 2023-2026 TI IPROVEMENT			IMPROVEMEN	T PROGRAM (TIP)	AND STATEWIDE					
					PROP	OSED M	ODIFI	CATION							
PROJE	CT DETAIL	_S													
	District	TIF	Code	Highw	vay (	County		City	Implementing Agency	MTP Refer	ence(s)				
1	DALLAS	5	5303	FM 17	777 (	COLLIN	V	ARIOUS	TXDOT-DALLAS	NRSA1-D	AL-255				
Limits	From:	SH 66	6												
Limits	То:	FM 6	6												
Projec	t Scope:	RECO	ECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)												
Comm	ents:														
AQ Sta	tement:	THIS F	PROJECT IS	CONSIST	ENT WITH MO	BILITY 2045	UPDA	TE AND THE R	ESULTING AIR QU	JALITY CONFORMI	TY ANALYSIS				
FUNDI	NG														
FY	Phase	CSJ	Cat	egory	Federal	Stat	e	Regional	Local	Local Contribution	Total				
2024	ENG	1014-04-0	16 SV	V PE	\$	0 \$5,9	00,000	;	\$0 \$	\$0	\$5,900,000				
2024	ROW	1014-04-0	16 SW	ROW	\$28,000,00	0 \$3,5	00,000	;	\$3,500,00	\$0	\$35,000,000				
				Total	\$28,000,00	0 \$9,4	00,000	:	\$3,500,00	\$0	\$40,900,000				
	Ç	n TxDOT ap	proval?			No Yes	- Additio <b>-</b> Modif	ication to TxDC	horizes: ited Funds Moved T Selected Prograi						
CERTIF	RTIFIED BY: CERTIFIED BY:														

Michael Morris, P.E. Michael Morris, P.E. Ceason Clemens, P.E. Ceason Clemens, P.E. 2/27/2023 2/23/2023 Date Date Director of Transportation NCTCOG District Engineer
TxDOT Dallas District

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20	23-0262	Revised	d Mod:		No A	ction	Туре:	S	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DEC	CREASE	FUNDING	IN FY20	27; DEC	REASE OF	FSETS	S AN INCREAS	SE O	N TIP 14038.1		
PROJE	CT DETAIL	_S												
	District		TIP Co	ode	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	1403	38	VA	\	VAI	RIOUS	V	/ARIOUS		NCTCOG	TSSF2-005, TSSF 003, TSSF3-004	
Limits	From:		REGIONA	L SAFE	TY PROGE	RAM FUN	IDING P	OOL					,	,
Limits	То:													
Projec	t Scope:		ISSUES (I	E.G., WR		Y DRIVIN	IG, DAN	GEROUS II		-			DDRESS AND MITH VARD ACHIEVING	
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2027	IMP	090	2-00-252	5 - 0	CMAQ	\$2,	500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2027	IMP	090	2-00-252	7 - S	TP-MM	\$1,	500,000		\$0		\$0	\$375,000	\$0	\$1,875,000
2027	IMP	090	2-00-252		ocal ribution		\$0		\$0		\$0	\$0	\$3,750,000	\$3,750,000
2028	IMP	090	2-00-253	5 - 0	CMAQ	\$2,	500,000	0,000			\$0	\$625,000	\$0	\$3,125,000
2028	IMP	090	2-00-253	7 - S	TP-MM	\$2,	500,000	0,000			\$0	\$625,000	\$0	\$3,125,000
2028	IMP	090	2-00-253		ocal ribution		\$0		\$0		\$0	\$0	\$3,750,000	\$3,750,000
2029	IMP	090	2-00-254	5 - 0	CMAQ	\$2,	2,500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2029	IMP	090	2-00-254	7 - S	TP-MM	\$2,	500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2029	IMP	090	2-00-254		ocal ribution		\$0		\$0		\$0	\$0	\$3,750,000	\$3,750,000
				<u> </u>	Total	\$14,	000,000		\$0		\$0	\$3,500,000	\$11,250,000	\$28,750,000
						PI	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	ode	Highv	vay	Co	ounty		City		plementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	1403	38	VA		VAF	RIOUS	V	ARIOUS	-	NCTCOG	TSSF2-005, TSSF 003, TSSF3-004	
Limits	From:		REGIONA	L SAFE	TY PROGE	RAM FUN	IDING P	OOL						
Limits	То:													
Projec	t Scope:		ISSUES (I	E.G., WR	RONG-WA	Y DRIVIN	IG, DAN	GEROUS II					DDRESS AND MITH VARD ACHIEVING	
Comm	ents:			RECENTLY APPROVED SAFETY TARGETS/GOALS										

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	0902-00-252	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	IMP	0902-00-252	7 - STP-MM	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
2027	IMP	0902-00-252	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2028	IMP	0902-00-253	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2029	IMP	0902-00-254	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
			Total	\$13,600,000	\$0	\$0	\$3,400,000	\$11,250,000	\$28,250,000
No - Co	ntingent on	TxDOT approva	1 ?		No - Additio	ng signature autho nal MPO Allocated cation to TxDOT S	d Funds Moved to	Year One	
CERTIF	TED BY:				CERTIFIED	BY:			
Christie Christie Senior I NCTCC	J. Gotti Program Ma	anager		12/2/2022 Date	<u>N/A</u>				

							CURRI	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	3-0263	Revise	d Mod:		No A	Action <sup>-</sup>	Туре:	Curre	ent RTC Action	STIP Revisi	on:	Yes
Reasoi	n for Reque	est:	IMPR	ROVEME	ENT PRO	GRAM (T	IP) AND	STATEWIE	DE TRA	NSPORTATION	AI NC	ECT TO THE 202 MPROVEMENT F JLTIMATE 4 LAN	ROGRAM (ST	IP); R	EVISE
PROJE	CT DETAIL	.S													
	District	Т	IP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
[	DALLAS	1	13074.	2	FM 4					MO3-002	, TSN	102-001			
Limits	From:	US 8	0												
Limits	То:	NOR	TH OF	US 80											
Project	Scope:				WITH AT- OF US 80 A			NG TO CO	NSTRU	ICT UPRR SIE	DING	TRACK NEARB	Y AND TO REM	/OVE	OFFSET
FY	Phase	CSJ		Cate	egory	Fede	eral	State	e	Regional		Local	Local Contribution	1	Total
2028	CON	1089-02-	-019		METRO DRR	\$4,	000,000	\$1,00	00,000		\$0	\$0	:	\$0	\$5,000,000
					Total	\$4,	000,000	\$1,00	00,000		\$0	\$0	;	\$0	\$5,000,000
						Pi	ROPO	SED MC	DDIF	CATION					
PROJE	CT DETAIL	.S													
	District	Т	IP Cod	de	High	way	Co	unty		City	lm	plementing Agency	MTP R	efere	nce(s)
[	DALLAS	1	13074.	2	FM 4	129	IFMAN	Т	ERRELL	TXE	DOT-DALLAS	MO3-002, TSI	лО2-( AL-34		
Limits	From:	US 8	0												
Limits	То:	NOR	TH OF	US 80											
Project	Scope:	REAL	LIGN E	EXISTIN	IG 2 LANE	UNDIVI	DED RUI	RAL TO 2 I	LANE (	ULTIMATE 4 L	ANE	) DIVIDED URB	AN		
Comm	ents:	REG	IONAL	10 YEA	AR PLAN	PROJEC	Т								
AQ Sta	tement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFOR	RMIT	/ ANALYSIS
FUNDIN	1G														
FY	Phase	CSJ		Cate	egory	Fede	eral	State	Э	Regional		Local	Local Contribution		Total
2024	ENG	1089-02-	-019	SW	V PE		\$0	\$1,00	00,000		\$0	\$0	!	\$0	\$1,000,000
2024	ROW	1089-02-	-019	SW	ROW	\$	800,000	\$10	00,000		\$0	\$100,000	!	\$0	\$1,000,000
2028	CON	1089-02-	-019		METRO DRR	\$4,	000,000	\$1,00	00,000		\$0	\$0	:	\$0	\$5,000,000
					Total	\$4,	800,000	\$2,10	00,000		\$0	\$100,000	:	\$0	\$7,000,000
Yes - C	ontingent o	n TxDOT a	approv	al?				No -	Additio	ng signature au nal MPO Alloo ication to TxD	cated	zes: Funds Moved to elected Program	Year One		
CERTIF	TED BY:							CER	TIFIED	BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						2/27/2023Ceason Clemens, P.E.2/23/2023DateCeason Clemens, P.E.DateDistrict Engineer TxDOT Dallas District									

	CURRENTLY APPROVED												
Modification Number:	Modification Number: 2023-0264 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

PROPOSED MODIFICATION

JECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55304	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-003, IN1- 23.130.1
ts From:	AT US 75					

Limits From: AT US 75

Limits To:

**PROJECT** 

Project Scope: OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED

WEAVING AND LANE BALANCE

Comments:

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2374-01-195	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
			Total	\$9,900,000	\$3,100,000	\$0	\$0	\$0	\$13,000,000

Yes - Contingent on TxDOT approval? The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Michael Morris, P.E.
 2/27/2023
 Ceason Clemens, P.E.
 2/23/2023

 Michael Morris, P.E.
 Date
 Ceason Clemens, P.E.
 Date

Michael Morris, P.E.
Director of Transportation
NCTCOG
Date
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

	CURRENTLY APPROVED												
Modification Number:	Modification Number: 2023-0265 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes												
		T TO THE 2023-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	AND STATEWIDE							

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	25103	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-001						
Limits From:	CONNECTING C EWING AVE ON		OUTHERN GATEWA	Y PLANNING PROJ	IECT BOUNDED BY	MORELL AVE ON SOUTH,						
Limits To:	E 12TH ST/IH 35I	E FRONTAGE ROAI	O ON NORTH, AND	S MARSALIS AVE (	ON WEST							
Project Scope:	ENGINEERING F		IMPROVEMENTS,			OO TO OAK CLIFF INCLUDES RAIL TO DALLAS ZOO, AND						
Comments:	AMOUNT OVER	REQUIRED 20% LO	CAL MATCH AS LC	CAL CONTRIBUTIO		/ISED FUNDING TO SHOW IGING THE FUNDING SHARE LAS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-440	Cat 10 - RAISE Grant	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
2024	ENG	0918-47-440	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			Total	\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000

No - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

AQ Statement:

**CERTIFIED BY:** 

N/A

Michael Morris, P.E.
Michael Morris, P.E.

2/27/2023 Date

ate

Director of Transportation NCTCOG

							CURRI	ENTLY #	APPF	ROVED				
Modific	ation Num	ber:	202	23-0266	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	INCF	REASE (	CONSTRU	JCTION F	UNDING	IN FY2023	3					
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City	lm	nplementing Agency	MTP Ref	erence(s)
FOI	RT WORTH		25022	2	VA	4	TAR	RANT	FOI	RT WORTH	FC	ORT WORTH	BP2	-002
Limits	From:	CE	NTERP	OINT TI	RAIL FRO	M TRINIT	Y BLVD/	SKYVIEW	DR					
Limits	То:	TR	RINITY R	'AILWA	Y EXPRES	SS (TRE)	CENTRE	PORT RAI	L STA	TION				
Projec	t Scope:									SECTION OF TO MIKE LEV		NITY BLVD/SKYV	IEW DR TO CEN	ITREPORT RAIL
FY	Phase		SJ		egory	Fede		State		Regional		Local	Local Contribution	Total
2017	ENV	0902-	90-050	5 - 0	CMAQ	\$:	295,000		\$0		\$0	\$73,750	\$0	\$368,75
2019	ENG	0902-	90-050	5 - 0	CMAQ	\$	\$672,600		\$0		\$0	\$168,150	\$0	\$840,75
2022	ROW	0902-	90-050	5 - 0	CMAQ	\$0			\$0		\$0	\$0	\$0	\$
2022	UTIL	0902-	90-050	5 - 0	CMAQ		\$0		\$0		\$0	\$0	\$0	\$(
2023	CON	0902-	90-050	5 - 0	CMAQ	\$3,	\$3,930,734		\$0		\$0	\$982,683	\$0	\$4,913,41
					Total	\$4,	898,334		\$0		\$0	\$1,224,583	\$0	\$6,122,91
						PI	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	erence(s)
FOI	RT WORTH	ı	25022	2	VA	4	TAR	RANT	FOF	RT WORTH	FC	ORT WORTH	BP2	-002
Limits	From:	CE	NTERP	OINT TI	RAIL FRO	M TRINIT	Y BLVD/	SKYVIEW	DR					
Limits	То:	TR	RINITY R	'AILWA	Y EXPRES	SS (TRE)	CENTRE	PORT RAI	L STA	TION				
Projec	t Scope:									SECTION OF TO MIKE LEV		NITY BLVD/SKYV RAIL	IEW DR TO CEN	ITREPORT RAIL
Comm	ents:	CI	TY TO C	OVER	ANY ADD	TIONAL	COST O	/ERRUNS						
AQ Sta	atement:	T⊦	IIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	LITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDI	NG													
FY	Phase	С	SJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENV	0902-	90-050	5 - 0	CMAQ	\$.	295,000		\$0		\$0	\$73,750	\$0	\$368,75
2019	ENG	0902-	90-050	5 - 0	CMAQ	\$	672,600		\$0		\$0	\$168,150	\$0	\$840,75
2023	CON	0902-	90-050	5 - (	CMAQ	\$6,	730,734		\$0		\$0	\$1,682,683	\$0	\$8,413,41
					Total	\$7,	698,334		\$0		\$0	\$1,924,583	\$0	\$9,622,91
	ontingent o	n TxDO	T approv	/al?				Yes - No -	- Additi	cation to TxDC	ocate	izes: d Funds Moved to elected Program	o Year One	
Michael Michael	l Morris, P.E l Morris, P.E r of Transpo				_	<u>2/27/2</u> Dat		<u>David</u> David Distri	d M. Sa d M. Sa ict Eng	alazar, P.E. alazar, P.E.	ŧ			0/2023 Date

Reason for Requesit:   ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN PY2023 AS APPROVED BY THE RTC ON AUGUST 2022, REVISE LIMITS TO IH 30 FOM EAST OF FM 1565 TO EAST OF FM 36; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023 AS APPROVED BY THE RTC ON AUGUST 2022, REVISE LIMITS TO IH 30 FOM EAST OF FM 1565 TO EAST OF FM 36; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023 AS APPROVED BY THE RTC ON AUGUST 2022, REVISE LIMITS TO IH 30 FOM EAST OF FM 1565 TO EAST OF FM 36; ADD CATEGORY 4 FUNDING FOR CONSTRUCT OF FM 36.    Image: Project Scope:							-	CURRI	FNTI Y	ΔΡΡΕ	ROVED												
2022; REVISE LIMITS TO IH 30 FROM EAST OF FM 1565 TO EAST OF FM 36: ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023   PARIS   55224   IH 30	Modific	ation Num	ber:	202	23-0267	Revise						Curi	rent RTC Action	STIP Revision	ı: Yes								
PARIS   56524	Reaso	n for Requ	est:	2022	; REVIS	SE LIMITS	TO IH 30																
PARIS   55224	PROJE	CT DETAIL	.S																				
PARIS   5.5224		District		TIP Co	de	High	way	Co	ounty		City	In		MTP Ref	erence(s)								
Limits 10:		PARIS		5522	4	IH 3	30	Н	UNT	V	'ARIOUS	T.		S MO3-002									
Project Scope:   RECONSTRUCT OVERPASS	Limits	From:	so	UTH O	F FM 36	3																	
FY	Limits	То:	NO	RTH O	F FM 36	FM 36																	
ENG	Projec	t Scope:	RE	CONST	RUCT	OVERPAS	S																
ROW   0009-13-168   SW ROW   \$2,940,000   \$621,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	FY	Phase	CS	SJ	Cat	tegory	Fed	eral	State	e	Regional	Regional			Total								
	2021	ENG	0009-1	3-168	SI	N PE		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000								
CON	2021						. ,	,	* -	,			·										
PRIORITY   S24,220,000   \$6,922,400   \$0   \$0   \$0   \$0   \$3   \$3   \$3	2023						\$	480,000					·										
PROPOSED MODIFICATION   PROJECT DETAILS	2027	CON	0009-1	3-168			\$20,	800,000	\$5,20	00,000		\$0	\$0	\$0	\$26,000,000								
PROJECT DETAILS   TIP Code						Total	\$24,	220,000	\$6,92	22,400		\$0	\$0	\$0	\$31,142,400								
District   TIP Code							Pl	ROPO	SED MC	DDIFI	CATION												
PARIS   55224	PROJE	CT DETAIL	.S																				
PARIS		District		TIP Co	de	High	way	Co	ounty		City	In		MTP Ref	erence(s)								
Limits To: EAST OF FM 36  Project Scope: RECONSTRUCT OVERPASS  Comments: REGIONAL 10 YEAR PLAN PROJECT  AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALY  FUNDING  FY Phase CSJ Category Federal State Regional Local Contribution To 2021 ENG 0009-13-168 SW PE \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$1 \$0 \$0 \$1 \$0 \$		PARIS		5522	4	IH 3	30	Н	UNT	V	'ARIOUS	T		MO3-002, F	T1-28.100.1								
Project Scope:   RECONSTRUCT OVERPASS	Limits	From:	EAS	ST OF	FM 156	5																	
REGIONAL 10 YEAR PLAN PROJECT	Limits	То:	EAS	ST OF	FM 36																		
THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALY	Projec	t Scope:	RE	CONST	RUCT	OVERPAS	S																
FY	Comm	ents:	RE	GIONA	L 10 YE	AR PLAN	PROJEC	Т															
FY         Phase         CSJ         Category         Federal         State         Regional         Local Contribution         Tocal Contribution           2021         ENG         0009-13-168         SW PE         \$0         \$1,000,000         \$0         \$0         \$0         \$1           2021         ROW         0009-13-168         SW ROW         \$2,940,000         \$621,000         \$0         \$0         \$0         \$0         \$0           2023         UTIL         0009-13-168         SW ROW         \$480,000         \$101,400         \$0         \$0         \$0         \$0           2023         CON         0009-13-168         12 - STRAT PRIORITY         \$20,800,000         \$5,200,000         \$0         \$0         \$0         \$26           2023         CON         0009-13-168         2M - METRO CORR         \$9,459,621         \$2,364,905         \$0         \$0         \$0         \$1           2023         CON         0009-13-168         4 - STATEWIDE CONNECTIVIT Y         \$6,698,762         \$1,674,690         \$0         \$0         \$0         \$0         \$6	AQ Sta	atement:	ТНІ	IS PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMIT	Y ANALYSIS								
2021   ENG   0009-13-168   SW PE   \$0   \$1,000,000   \$0   \$0   \$0   \$1	FUNDII	NG																					
2021         ROW         0009-13-168         SW ROW         \$2,940,000         \$621,000         \$0         \$0         \$0           2023         UTIL         0009-13-168         SW ROW         \$480,000         \$101,400         \$0         \$0         \$0           2023         CON         0009-13-168         12 - STRAT PRIORITY         \$20,800,000         \$5,200,000         \$0         \$0         \$0         \$0           2023         CON         0009-13-168         2M - METRO CORR         \$9,459,621         \$2,364,905         \$0         \$0         \$0         \$11           2023         CON         0009-13-168         4 - STATEWIDE CONNECTIVIT Y         \$6,698,762         \$1,674,690         \$0         \$0         \$0         \$0	FY	Phase	CS	SJ	Cat	tegory	Fed	eral	State	е	Regional		Local		Total								
2023         UTIL         0009-13-168         SW ROW         \$480,000         \$101,400         \$0         \$0         \$0           2023         CON         0009-13-168         12 - STRAT PRIORITY         \$20,800,000         \$5,200,000         \$0         \$0         \$0         \$26           2023         CON         0009-13-168         2M - METRO CORR         \$9,459,621         \$2,364,905         \$0         \$0         \$0         \$11           2023         CON         0009-13-168         4 - STATEWIDE CONNECTIVIT Y         \$6,698,762         \$1,674,690         \$0         \$0         \$0         \$8	2021	ENG	0009-1	3-168	SI	W PE		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000								
2023         CON         0009-13-168         12 - STRAT PRIORITY         \$20,800,000         \$5,200,000         \$0         \$0         \$0         \$26           2023         CON         0009-13-168         2M - METRO CORR         \$9,459,621         \$2,364,905         \$0         \$0         \$0         \$11           2023         CON         0009-13-168         4 - STATEWIDE CONNECTIVIT Y         \$6,698,762         \$1,674,690         \$0         \$0         \$0         \$8	2021	ROW	0009-1	3-168	SW	/ ROW	\$2,	940,000	\$62	21,000		\$0	\$0	\$0	\$3,561,000								
PRIORITY	2023	UTIL	0009-1	3-168	SW	/ ROW	\$	480,000	\$10	01,400		\$0 \$0		\$0 \$0		\$0		\$0		\$0		\$0	\$581,400
2023         CON         0009-13-168         2M - METRO CORR         \$9,459,621         \$2,364,905         \$0         \$0         \$11           2023         CON         0009-13-168         4 - STATEWIDE CONNECTIVIT Y         \$6,698,762         \$1,674,690         \$0         \$0         \$0         \$8	2023	CON	0009-1	3-168			\$20,	800,000	\$5,20	00,000	\$0		\$0		\$0	\$0	\$26,000,000						
2023 CON 0009-13-168 4 - STATEWIDE CONNECTIVIT Y \$6,698,762 \$1,674,690 \$0 \$0 \$0 \$0	2023	CON	0009-1	3-168	2M - I	METRO	\$9,	459,621	\$2,36	64,905		\$0	\$0	\$0	\$11,824,526								
Total \$40,378,383 \$10,961,995 \$0 \$0 \$51	2023	CON	0009-1	3-168	4 - ST <i>A</i>	ATEWIDE NECTIVIT	\$6,	698,762	\$1,67	74,690		\$0	\$0	\$0	\$8,373,452								
1000						Total	\$40,	378,383	\$10,96	61,995		\$0	\$0	\$0	\$51,340,378								

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	2/1/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District	2/1/2023 Date

Madifia						CURRI	ENTLY /	APPR	ROVED									
WOOTH	cation Num	ber:	2023-026	8 Revise		_		ction		Current RTC Action	on	STIP Revision:	Yes					
Reaso	n for Requ		2022; REV		<b>TO IH 30</b>							BY THE RTC ON AI						
PROJE	CT DETAIL	.s																
	District	TII	Code	High	way	Co	ounty		City	Implementing Agency	П	MTP Refere	ence(s)					
	PARIS	5	5225	IH:	30	Н	UNT	V	ARIOUS	TXDOT-PARIS	Т	MO3-0	02					
Limits	From:	SOUT	H OF FM 1	1565														
Limits	То:	NORT	H OF FM 1	1565														
Projec	t Scope:	RECC	NSTRUCT	OVERPAS	S													
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional	Local		Local Contribution	Total					
2019	ENG	0009-13-1	69 5	SW PE		\$0	\$1,00	0,000	;	<b>5</b> 0	\$0	\$0	\$1,000,000					
2020	ROW	0009-13-1	69 S\	N ROW	\$1,6	680,000	\$35	4,900	;	\$O	\$0	\$0	\$2,034,900					
2023	UTIL	0009-13-1	69 S\	N ROW	\$4	480,000	\$10	1,400	;	\$O	\$0	\$0	\$581,400					
2023	CON	0009-13-1		- STRAT RIORITY	\$20,8	300,000	\$5,20	0,000	;	<b>50</b>	\$0	\$0	\$26,000,000					
	•			Total	\$22,9	960,000	\$6,65	6,300	:	50	\$0	\$0	\$29,616,300					
					PF	ROPO	SED MC	DIF	CATION									
PROJE	CT DETAIL	.s																
	District	TII	Code	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)					
	PARIS	5	5225	IH 3	30	Н	UNT	V.	ARIOUS	TXDOT-PARIS		MO3-002, FT1	-28.100.1					
Limits	From:	EAST	OF CR 25	11														
Limits	То:	EAST	OF FM 15	65														
Projec	t Scope:	RECC	NSTRUCT	OVERPAS	S													
Comm	ents:	REGIO	NAL 10 Y															
AQ Sta	atement:	TUIC		EAR PLAN	PROJEC <sup>*</sup>	Γ												
		THIST	PROJECT				TY 2045 UP	DATE	AND THE RES	ULTING AIR QU	ALIT	Y CONFORMITY A	ANALYSIS					
FUNDII	NG	THIST	PROJECT				'Y 2045 UP	DATE	AND THE RES	ULTING AIR QU	ALIT	Y CONFORMITY A	ANALYSIS					
FUNDII FY	NG Phase	CSJ				MOBILIT	Y 2045 UP		AND THE RES	ULTING AIR QU Local	ALIT	CONFORMITY A	ANALYSIS Total					
			Ca	IS INCLUDI	ED WITH	MOBILIT	State		Regional		ALIT	Local						
FY	Phase	CSJ	<b>C</b> a	IS INCLUDI	ED WITH	MOBILIT	<b>State</b> \$1,00		Regional	Local		Local Contribution	Total					
<b>FY</b> 2019	Phase ENG	CSJ 0009-13-1	69 S	ategory SW PE	Fede	MOBILIT eral \$0	\$1,00 \$35	00,000	Regional	Local	\$0	Local Contribution	<b>Total</b> \$1,000,000					
<b>FY</b> 2019 2020	Phase ENG ROW	CSJ 0009-13-1	69 S 69 S 69 S 69 S 69 12-	ategory  SW PE  N ROW  N ROW  - STRAT	Fede \$1,0	MOBILIT <b>Pral</b> \$0 680,000	\$1,000 \$35	00,000	Regional	<b>Local</b>	\$0 \$0	Local Contribution \$0	<b>Total</b> \$1,000,000 \$2,034,900 \$581,400					
FY 2019 2020 2023	Phase  ENG  ROW  UTIL	CSJ 0009-13-4 0009-13-4	69 S1 69 S1 69 S1 69 S2 69 C2 69 C2 69 C2	ategory SW PE W ROW	Feda \$1,4	\$0 680,000 480,000	\$1,000 \$35 \$10 \$5,20	900,000 64,900 91,400	Regional	<b>Local</b> 50 50 60	\$0 \$0 \$0	Local Contribution \$0 \$0	Total \$1,000,000 \$2,034,900 \$581,400 \$26,000,000					
FY 2019 2020 2023 2023	Phase  ENG  ROW  UTIL  CON	0009-13-4 0009-13-4 0009-13-4	69 S1 69 S1 69 S1 69 12- 69 2M- 69 4-ST	ategory  SW PE  W ROW  W ROW  STRAT RIORITY  METRO	\$1,0 \$20,0	\$0 680,000 480,000	\$1,000 \$35 \$10 \$5,20	00,000 64,900 01,400 00,000	Regional	Local 50 50 60 60	\$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	<b>Total</b> \$1,000,000 \$2,034,900					

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program							
CERTIFIED BY:		CERTIFIED BY:							
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	2/1/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E. District Engineer TxDOT Paris District	2/1/2023 Date						

					(	CURR	ENTLY #	APPF	ROVED								
Modific	ation Num	ber:	2023-02	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision:	Yes				
Reaso	n for Requ	est:	2022; RE\		TO IH 30							BY THE RTC ON A EGORY 4 FUNDI					
PROJE	CT DETAIL	.S															
	District	Т	P Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Reference(s)					
	PARIS		55226	IH:	30	Н	UNT	٧	'ARIOUS	T	XDOT-PARIS	FT1-28.100.1					
Limits	From:	SOUT	TH OF CR	2509													
Limits	То:	NOR <sup>-</sup>	TH OF CR	2509													
Projec	t Scope:	CON	STRUCT N	EW INTERC	CHANGE												
FY	Phase	CSJ	С	ategory	Fed	eral	State	nte Regional			Local	Local Contribution	Total				
2019	ENG	0009-13-	170	SW PE		\$0	\$1,00	0,000		\$0	\$0	\$0	\$1,000,000				
2020	ROW	0009-13-	170 S	W ROW	\$1,	680,000	\$35	4,900		\$0	\$0	\$0	\$2,034,900				
2023	UTIL	0009-13-	170 S	W ROW	\$	480,000	\$10	1,400		\$0	\$0	\$0	\$581,400				
2023	CON	0009-13-		- STRAT RIORITY	\$24,	960,000	\$6,24	0,000		\$0	\$0	\$0	\$31,200,000				
				Total	\$27,	120,000	\$7,69	6,300		\$0	\$0	\$0	\$34,816,300				
					P	ROPO	SED MO	DIFI	CATION								
PROJE	CT DETAIL	.s															
	District	TI	P Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)				
	PARIS		55226	IH:	30	Н	UNT	V	ARIOUS	T	KDOT-PARIS	FT1-28.	100.1				
Limits	From:	mits From: WEST OF CR 2511															
Limits To: EAST OF CR 2511																	
Limits	То:								1								
	To: t Scope:	EAST	OF CR 25		CHANGE												
	t Scope:	EAST	OF CR 25	511		т											
Projec	t Scope:	EAST CONS REGI	OF CR 25 STRUCT N	511 EW INTERO ŒAR PLAN	PROJEC		ΓΥ 2045 UP	DATE	AND THE RES	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS				
Projec Comm AQ Sta	t Scope: ents: atement:	EAST CONS REGI THIS	OF CR 25 STRUCT N	511 EW INTERO ŒAR PLAN	PROJEC		ΓΥ 2045 UP	DATE		SUL	TING AIR QUALI						
Projec Comm	t Scope: ents: atement:	EAST CONS REGI	OF CR 25 STRUCT N ONAL 10 Y PROJECT	511 EW INTERO ŒAR PLAN	PROJEC	MOBILIT	FY 2045 UP State		AND THE RES	SUL	TING AIR QUALI Local	TY CONFORMITY  Local  Contribution	ANALYSIS Total				
Projec Comm AQ Sta	t Scope: ents: atement:	EAST CONS REGI THIS	OF CR 25 STRUCT N ONAL 10 N PROJECT	EW INTERC EAR PLAN IS INCLUD	PROJEC	MOBILIT	State		Regional	SUL'		Local					
Project Comm AQ Sta	ents: atement:  NG  Phase	EAST CONS REGI THIS	OF CR 25 STRUCT N ONAL 10 Y PROJECT C	EW INTERC EAR PLAN IS INCLUD	PROJEC	MOBILIT	<b>State</b> \$1,00		Regional		Local	Local Contribution	Total				
Projec Comm AQ Sta FUNDIN FY 2019	t Scope: ents: atement: NG Phase ENG	EAST CONS REGI THIS  CSJ 0009-13-	OF CR 25 STRUCT N ONAL 10 N PROJECT  170 S	EW INTERC EAR PLAN IS INCLUD ategory	PROJEC ED WITH Fed \$1,	MOBILIT eral \$0	\$1,00 \$35	0,000	Regional	\$0	Local \$0	Local Contribution	<b>Total</b> \$1,000,000				
Projec Comm AQ Sta FUNDIN FY 2019 2020	t Scope: ents: atement: NG Phase ENG ROW	EAST CONS REGI THIS  CSJ 0009-13-	OF CR 25 STRUCT N ONAL 10 N PROJECT  170  170  S 170  S 170  12	EW INTERC EAR PLAN IS INCLUD ategory SW PE W ROW	PROJECED WITH	MOBILIT eral \$0 680,000	\$1,00 \$35 \$10	0,000	Regional	\$0 \$0	<b>Local</b> \$0 \$0	Local Contribution \$0	<b>Total</b> \$1,000,000 \$2,034,900				
Projec Comm AQ Sta FUNDIN FY 2019 2020 2023	t Scope: ents: atement: NG Phase ENG ROW UTIL	EAST CONS REGI THIS  CSJ 0009-13- 0009-13-	OF CR 25 STRUCT N ONAL 10 N PROJECT  170 170 S 170 S 170 P	EW INTERC FEAR PLAN IS INCLUD Sategory SW PE W ROW W ROW	PROJECE ED WITH	**MOBILIT**  **Parall**  **Par	\$1,00 \$35 \$10 \$6,24	00,000 64,900 01,400	Regional	\$0 \$0 \$0	<b>Local</b> \$0 \$0	Local Contribution \$0 \$0	Total \$1,000,000 \$2,034,900 \$581,400				
Projec Comm AQ Sta FUNDIN FY 2019 2020 2023 2023	t Scope: ents: atement: NG Phase ENG ROW UTIL CON	CSJ  0009-13- 0009-13- 0009-13-	OF CR 25 STRUCT N ONAL 10 N PROJECT  170 170 S 170 12 P 170 2M 170 4 - S	EW INTERC EW INTERC EAR PLAN IS INCLUD ategory SW PE W ROW W ROW - STRAT RIORITY - METRO	PROJECED WITH	**MOBILIT**  **O** 680,000 480,000 960,000	\$1,000 \$35 \$10 \$6,24	00,000 64,900 11,400	Regional	\$0 \$0 \$0 \$0	Local \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	Total \$1,000,000 \$2,034,900 \$581,400 \$31,200,000				

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	2/1/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District	2/1/2023 Date

Subregion: WESTERN		
Program(s): CMAQ STP-	MM ✓ Transit ✓ Other	TDCS (CAT 1)
Type of Modification:   Administr	rative 🗹 Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
<b>Modification Number:</b> 2023-0270		STIP Revision Required?: NO
NCTCOG Project Code(s): 12750.16,	12781.16, 12782.16, 12154.16	
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-006, TR	3-007	
<b>TXDOT Control Section Job Numbe</b>	r(s):	
	DUNTY TRANSPORTATIONFY2016 INDS; DALLAS-FORT WORTH-ARLIN	PROGRAM OF PROJECTS - TRANSIT SECTION GTON URBANIZED AREA
Original Funded Amount: SEE ATT	ACHMENT FOR DETAILS	
Approved Phase:   Engineering	☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: REVISE FY2016 PROGRAM OF	PROJECT (SEE ATTACHMENT FOR	DETAILS)
Financial Constraint Statement:		
DOES NOT VIOLATE FINANCIAL CONST REQUESTED FUNDING AMOUNT	RAINT AS SUFFICIENT APPORTION	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH M	OBILITY 2045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:		
Contingent on TxDOT approval? NO		
16,920 OF TRANSPORTATION DEVELOF ARE NOT CALCULATED IN FUNDING TO		)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:		
Michael Moris		2/27/2023
Michael Morris, P.E. Director of Transportation NCTCOG		Date

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0270 CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	ST	TATE SHARE	REGIONAL SHARE	LC	CAL SHARE	TDC AWARDED	TOTAL COST
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$	-	\$ -	\$	-	10,000	\$50,000
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 9,600	\$	-	\$ -	\$	-	1,920	\$9,600
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000	\$	-	\$ -	\$	-	5,000	\$25,000
12154.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 85,271	\$	-	\$ -	\$	85,271	0	\$170,542
					\$ 169,871	\$	-	\$ -	\$	85,271	16,920	\$255,142

### CURRENT REQUEST:

TIP CODE		FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL	SHARE	TDC AWARDED	TOTAL COST	CHANGE
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$	-	10,000	\$50,000	NO CHANGE
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ -	\$ -	\$ -	\$	-	0	\$0	DELETE PROJECT
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 34,600	\$ -	\$ -	\$	1	6,920	\$34,600	INCREASE FUNDING
12154.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 85,271	\$ -	\$ -	\$	85,271	0	\$170,542	NO CHANGE
	•			•	\$ 169,871	\$ -	\$ -	\$	85,271	16,920	\$255,142	

NOTE: 16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0271 STIP Revision Required?: NO
NCTCOG Project Code(s): 12206.18, 12576.18, 12813.18, 12870.18
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s):
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS FY 2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
532,919 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 2/2/2023
Christie J. Gotti Senior Program Manager NCTCOG Date

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0271

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,057,864	\$ -	\$ -	\$ -	158,680	\$ 1,057,864
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
					\$ 2,583,438	\$ -	\$ -	\$ -	463,796	\$ 2,583,438

### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,7	57 \$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,139,0	5 \$ -	\$ -	\$ -	227,803	\$ 1,139,015	INCREASE FUNDING
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,0	0 \$ -	\$ -	\$ -	148,000	\$ 740,000	NO CHANGE
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,7	.7 \$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE

\$ 2,664,589 \$ - \$ - \$ - 532,919 \$ 2,664,589

NOTE: 532,919 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0272	STIP Revision Required?:YES
NCTCOG Project Code(s): 12900.19, 12870.19, 12206.19, 12813.19, 12576.19	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s):	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERN TRANSIT SECTION 5307 FUNDS - DALLAS FORT	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DE	ETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN' REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS NOT CALCULATED IN FUNDING TOTAL	S UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Moris	2/27/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0272 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STA	ATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	то	TAL COST
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 1,597,587	\$	-	\$ -	\$	319,518	1	\$	1,917,105
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$	-	\$ -	\$		79,880	\$	399,396
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$	-	\$ -	\$		79,880	\$	399,396
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$	-	\$ -	\$	-	20,000	\$	100,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 595,696		\$ -	\$ -	119,139		DECREASE FUNDING; REMOVE LOCAL MATCH & ADD TDCs
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 471,039	\$ -	\$ -	\$ -	70,656	\$ 471,039	ADD PROJECT

\$ 2,496,379 \$

\$ 1,965,527 \$ - \$ - \$ 369,555 \$ 1,965,527

- \$ - \$ 319,518 \$ 179,760 \$

2,815,897

NOTE: 369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0273 STIP Revision Required?: YES
NCTCOG Project Code(s): 12542.21, 12005.21, 12783.21, 12576.21, 12870.21, 12205.21
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s):
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Moris 2/27/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0273 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TC	OTAL COST
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721,062	\$ -	\$ -	\$	430,265	-	\$	2,151,327
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$	-	40,000	\$	200,000
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,081,000	\$ -	\$ -	\$	-	216,200	\$	1,081,000
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430,265	\$ -	\$ -	\$	-	86,053	\$	430,265
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430,265	\$ -	\$ -	\$	-	86,053	\$	430,265
	1			1	\$ 3,862,592	\$ -	\$ -	\$	430,265	428,306	\$	4,292,857

CURRENT REQUEST:

CURRENT REQU	JESI.										
	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721,062	\$	\$ -	\$ -	344,213	\$ 1,721,062	REMOVE LOCAL MATCH; ADD TDCs
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	NO CHANGE
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 654,105	\$ -	\$ -	\$ -	98,116	\$ 654,105	DECREASE FUNDING
12576.21	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 426,895	\$ -	\$ -	\$ -	64,034	\$ 426,895	ADD PROJECT
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE

\$ 3,862,592 \$ - \$ - \$

718,469 \$ 3,862,592

NOTE: 718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDCS (CAT 1)	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$ Previous F	RTC Action  Staff Action
Modification Number: 2023-0274 STIP Revis	ion Required?: NO
NCTCOG Project Code(s): 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.	16, 12664.16, 12766.16
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s):	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2016 PROGRAM OF PROJECTS FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	3 - TRANSIT SECTION 5307
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN L NOT CALCULATED IN FUNDING TOTAL	IEU OF A LOCAL MATCH AND ARE
Certified by:	
Christie Gotti	2/2/2023
Christie J. Gotti Senior Program Manager NCTCOG	Date

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0274

PUBLIC TRANSIT SERVICES.-FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL IARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TOTAL COST
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$ -	\$ -	\$		14,000	\$ 70,000
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$		6,000	\$ 30,000
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$ -	\$ -	\$	-	50,400	\$ 252,000
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 14,400	\$ -	\$ -	\$		2,880	\$ 14,400
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$	-	20,000	\$ 100,000
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 53,666	\$ -	\$ -	\$	53,666	-	\$ 107,332
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 140,000	\$ -	\$ -	\$	-	28,000	\$ 140,000
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 81,265	\$ -	\$ -	\$	-	16,253	\$ 81,265
12766.16	2019	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 278,735	\$ -	\$ -	\$	-	55,747	\$ 278,735

\$ 1,020,066 \$ - \$ - \$ 53,666 193,280 \$ 1,073,732

### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ERAL ARE	STATE SHARE	REGIONAL SHARE	LC	CAL SHARE	TDC ARDED	TOTAL COST	CHANGE
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$ -	\$ -	\$	-	\$ 14,000	\$ 70,000	NO CHANGE
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$	-	\$ 6,000	\$ 30,000	NO CHANGE
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$ -	\$ -	\$	-	\$ 50,400	\$ 252,000	NO CHANGE
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,916	\$ -	\$ -	\$	-	\$ 6,183	\$ 30,916	INCREASE FUNDING
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$	-	\$ 20,000	\$ 100,000	NO CHANGE
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 53,666	\$ -	\$ -	\$	53,666	\$ -	\$ 107,332	NO CHANGE
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 123,484	\$ -	\$ -	\$	-	\$ 24,697	\$ 123,484	DECREASE FUNDING
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 81,265	\$ -	\$ -	\$	-	\$ 16,253	\$ 81,265	NO CHANGE
12766.16	2019	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 278,735	\$ -	\$ -	\$	-	\$ 55,747	\$ 278,735	NO CHANGE

\$ 1,020,066 \$ - \$ - \$ 53,666 \$ 193,280 \$ 1,073,732

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action	✓ Staff Action
Modification Number: 2023-0275 STIP Revision Required	?:NO
NCTCOG Project Code(s): 12122.17, 12246.17, 12247.17, 12664.17, 12666.17, 12766.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s):	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION UZA	TION 5307
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementat	ion
Estimated Construction Cost: N/A Percent: N/A	
Request: REVISE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMIT	Y ANALYSIS
Other:  Contingent on TxDOT approval? NO	
$53,\!400$ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL ICALCULATED IN FUNDING TOTAL	MATCH AND ARE NOT
Certified by:	
Christie Gotti 2/2/2023	
Christie J. Gotti Date	
Senior Program Manager NCTCOG	

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0275

PUBLIC TRANSIT SERVICES.-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000
					\$ 332.962	\$ -	\$	\$ 65.962	53.400	\$ 398.924

### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	NO CHANGE
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 56,244	\$ -	\$ -	\$ -	11,249	\$ 56,244	INCREASE FUNDING
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	NO CHANGE
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	NO CHANGE
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 16,756	\$ -	\$ -	\$ -	3,351	\$ 16,756	DECREASE FUNDING
	•	•			\$ 332,962	\$ -	\$ -	\$ 65,962	\$ 53,400	\$ 398,924	•

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗹 Other	TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Action	☐ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0276	STIP Revision Required?: NO
NCTCOG Project Code(s): 12122.18, 12246.18, 12247.18, 12664.18, 12666.18,	, 12917.18
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s):	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2018 PROGRAFUNDS - DALLAS-FORT WORTH-ARLINGTON L	MM OF PROJECTS - TRANSIT SECTION 5307 JZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR D	DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOE:	S NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	LTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
97,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDIT CALCULATED IN FUNDING TOTAL	S UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Christie Gotti	2/2/2023
Christie J. Gotti	Date
Senior Program Manager NCTCOG	
1101000	

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0276

PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL S	HARE	TDC AWARDED	TOTAL COS	ST
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 26,000	\$ -	\$ -	\$	-	5,200	\$ 26,	,000
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	\$ 8	7,224	-	\$ 174,	,448
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	\$	-	5,200	\$ 26,	,000
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$	-	4,000	\$ 20,	,000
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 142,000	\$ -	\$ -	\$	-	28,400	\$ 142,	,000
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 275,000	\$ -	\$ -	\$	-	55,000	\$ 275,	,000

\$ 576,224 \$ - \$ - \$ 87,224 97,800 \$ 663,448

#### CURRENT REQUEST:

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TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000	\$ -	\$ -	- \$	-	19,200	\$ 96,000	INCREASE FUNDING
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	- \$	87,224	-	\$ 174,448	NO CHANGE
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	- \$	-	5,200	\$ 26,000	NO CHANGE
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	- \$	-	4,000	\$ 20,000	NO CHANGE
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	- \$	-	14,400	\$ 72,000	DECREASE FUNDING
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 275,000	\$ -	\$ -	- \$	-	55,000	\$ 275,000	NO CHANGE
					\$ 576,224	\$ -	\$ -	- \$	87,224	97,800	\$ 663,448	

NOTE: 97,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	✓ Other TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current R	TC Action ☐ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0277	STIP Revision Required?: NO
NCTCOG Project Code(s): 12246.19, 12666.19, 12247.19, 1268	96.19, 12664.19, 12710.19, 12918.19
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s):	
original reject occpounts	Y2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 -ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAIL	S
Approved Phase: ☐ Engineering ☐ ROW ☐	Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTAC	CHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJE	ECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE A	AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 CALCULATED IN FUNDING TOTAL	TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Christie Gotti	2/2/2023
Christie J. Gotti	Date
Senior Program Manager NCTCOG	
NOTOOG	

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0277 PUBLIC TRANSIT SERVICES.-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 25,500	\$ -	\$ -	\$ -	5,100	\$ 25,500

\$ 312,239 \$ - \$ - \$ 83,079 \$ 45,834 \$ 395,318

### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158	NO CHANGE
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016	NO CHANGE
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 67,356	\$ -	\$ -	\$ -	13,472	\$ 67,356	INCREASE FUNDING
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	NO CHANGE
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	NO CHANGE
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628	NO CHANGE
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 160	\$ -	\$ -	\$ -	32	\$ 160	DECREASE FUNDING

\$ 312,239 \$ - \$ - \$ 83,079 45,834 \$ 395,318

NOTE: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0278 STIP Revision Required?: NO
NCTCOG Project Code(s): 12151.14, 12241.14, 12360.14, 12483.14, 12484.14, 12627.14, 12716.14, 12717.14, 12741.14
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s):
Original Project Scope and STAR TRANSITFY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
377,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 2/2/2023
Christie J. Gotti Senior Program Manager NCTCOG Date

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0278 STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$ -	·	\$ 248,821	\$ -	\$ 497,642
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 394,708	\$ -	\$ -	\$ -	\$ 78,942	\$ 394,708
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$ -	\$	\$ -	\$ 90,000	\$ 450,000
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$ -	\$ -	\$ -	\$ 17,000	\$ 85,000
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$ -	\$ -	\$ -	\$ 16,326	\$ 81,630
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 722,379	\$ -	\$ -	\$ -	\$ 144,476	\$ 722,379
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$ -	\$ -	\$ -	\$ 5,400	\$ 27,000
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 125,000
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 208,000	\$ -	\$ -	\$ 208,000	\$ -	\$ 416,000

\$ 2,342,538 \$ - \$ - \$ 456,821 \$ 377,144 \$ 2,799,359

### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED		TOTAL COST	CHANGE
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$ -	\$ -	\$	248,821	\$	- \$	\$ 497,642	NO CHANGE
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 394,708	\$ -	\$ -	\$	-	\$ 78,94	12 5	\$ 394,708	NO CHANGE
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$ -	\$	\$	-	\$ 90,00	00 \$	\$ 450,000	NO CHANGE
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 18,839	\$ -	\$ -	\$	-	\$ 3,76	88	\$ 18,839	DECREASE FUNDING
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$ -	\$ -	\$	=	\$ 16,32	26 \$	\$ 81,630	NO CHANGE
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 722,379	\$ -	\$ -	\$	-	\$ 144,47	76 \$	\$ 722,379	NO CHANGE
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$ -	\$	\$	-	\$ 5,40	00 \$	\$ 27,000	NO CHANGE
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 191,161	\$ -	\$ -	\$	=	\$ 38,23	32 \$	\$ 191,161	INCREASE FUNDING
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 208,000	\$ -	\$	\$	208,000	\$	- \$	\$ 416,000	NO CHANGE

\$ 2,342,538 \$ - \$ - \$ 456,821 \$ 377,144 \$ 2,799,359

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0279 STIP Revision Required?: NO
NCTCOG Project Code(s): 12241.16, 12484.16, 12627.16, 12716.16, 12717.16, 12151.16, 12741.16, 12833.16
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s):
Original Project Scope and Location:  STAR TRANSITFY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Moris 2/27/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0279 STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	ATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	1	TOTAL COST
12241.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 308,000	\$	-	\$ -	\$	-	61,600	\$	308,000
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 25,000	\$		\$ -	\$	-	5,000	\$	25,000
12627.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 610,381	\$		\$ =	\$	-	122,077	\$	610,381
12716.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 20,000	\$		\$ -	\$	-	4,000	\$	20,000
12717.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$		\$ -	\$	-	15,000	\$	75,000
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 349,352	\$		\$ -	\$	349,352	-	\$	698,704
12741.16	2017	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$ 312,619	\$	-	\$ -	\$	312,619	-	\$	625,238
12833.16	2017	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 20,000	\$	-	\$ -	\$	-	4,000	\$	20,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12241.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 308,000	\$ -	\$ -	\$ -	61,600	\$ 308,000	NO CHANGE
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 25,000	\$ -	\$ -	\$ -	5,000	\$ 25,000	NO CHANGE
12627.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 610,380	\$ -	\$ -	\$ -	122,076	\$ 610,380	DECREASE FUNDING
12716.16	2023	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	INCREASE FUNDING
12717.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	NO CHANGE
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 349,352	\$ -	\$ -	\$ 349,352	-	\$ 698,704	NO CHANGE
12741.16	2023	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$ 312,620	\$ -	\$ -	\$ 312,620	-	\$ 625,240	INCREASE FUNDING
12833.16	2017	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

\$ 1,720,352 \$ - \$

\$ 1,720,352 \$ - \$ - \$ 661,972 211,676 \$ 2,382,324

- \$ 661,971

211,677 \$

2,382,323

NOTE: 211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ O	ther TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Ac	tion ☐ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0280	STIP Revision Required?: NO
NCTCOG Project Code(s): 12779.22, 12678.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s):	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF TRANSIT SECTION 5310 FUNDS - DALL	GOVERNMENTSFY2022 PROGRAM OF PROJECTS - AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase:   Engineering   ROW   Utilitie	s 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT	FOR DETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
248,924 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:	
Christie Gotti	2/2/2023
Christie J. Gotti	Date
Senior Program Manager NCTCOG	

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0280

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS .- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 3,899,953	\$ -	\$ -	\$ -	779,991	\$ 3,899,953
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003
					\$ 4.463.956	\$ -	\$ -	s -	779.991	\$ 4.463.956

**CURRENT REQUEST:** 

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 1,244,6	22 \$ -	\$ -	\$ -	248,924	\$ 1,244,622	DECREASE AMOUNT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,0	3 \$ -	\$ -	\$ -	-	\$ 564,003	NO CHANGE
,					\$ 1,808,6	25 \$ -	\$	· \$ -	248,924	\$ 1,808,625	

NOTE: 248,924 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN									
Program(s): 🗌 CMAQ 🔠 S	TP-MM 🗸 Transit 🗸	Other TDC (CAT 1)							
Type of Modification: 🗌 Admi	nistrative 🗸 Current RTC A	action	n 🗌 Staff Action						
Modification Number: 2023-0281		STIP Revision Requi	ired?: YES						
NCTCOG Project Code(s): 1279	3.19, 12796.19, 12736.19								
NCTCOG TIP Page Number(s):	N/A								
MTP Reference(s): TR3-00	2, TR3-006								
TXDOT Control Section Job Nu	mber(s):								
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA									
Original Funded Amount: SEE	E ATTACHMENT FOR DETAILS								
Approved Phase: 🗌 Engineer	ring 🗌 ROW 🔲 Utilit	ies ✓ Construction/Impleme	ntation						
Estimated Construction Cost:	N/A	Percent: N/A							
Request: REVISE FY2019 PROGRA	VI OF PROJECTS (SEE ATTACHME	NT FOR DETAILS)							
Financial Constraint Statement NO NET IMPACT ON FINANCIAL CO		OST DOES NOT CHANGE							
Air Quality Conformity Stateme THIS PROJECT IS CONSISTENT WI		HE RESULTING AIR QUALITY CONFOR	RMITY ANALYSIS						
Other:									
Contingent on TxDOT approval? NC	<u> </u>								
104,503 OF TRANSPORTATION DE NOT CALCULATED IN FUNDING TO		C) CREDITS UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE						
Certified by:									
Michael Moris		2/27/202	23						
Michael Morris, P.E. Director of Transportation NCTCOG		Date							

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0281

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	,	••									
	FISCAL	FUNDING		PROJECT	FED	ERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SH	ARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12793.19	2020	5339	PROJECT ADMINISTRATION	CAPITAL	\$	72,245	\$ -	\$ -	\$ -	14,449	\$ 72,245
12796.19	2020	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$	600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355
					\$	672,600	\$ -	\$ -	\$ -	\$ 104,503	\$ 672,600

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE		LOCAL SHARE		TOTAL COST	CHANGE
12793.19	2020	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 72,24	5 \$ -	\$ -	\$ -	14,449	\$ 72,245	NO CHANGE
12796.19	2020	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$	- \$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12736.19	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 600,35	5 \$ -	\$ -	\$ -	90,054	\$ 600,355	ADD PROJECT
	•			•	\$ 672,600	•	\$ -	\$	\$ 104.503	\$ 672,600	

NOTE: 104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

#### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0282 STIP Revision Required?: YES
NCTCOG Project Code(s): 12736.20, 12796.20, 12793.20
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s):
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
SINCE STTC: CORRECTED TOTAL FUNDING FOR 12736.20; 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Moris 2/27/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0282

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12736.20	2020	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -
12796.20	2021	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355
12793.20	2021	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 76,663	\$ -	\$ -	\$ -	15,333	\$ 76,663

\$ 677,018 \$ - \$ - \$ - 105,387 \$ 677,018

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.20	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355	ADD PROJECT (MPO TDCS)
12796.20	2021	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12793.20	2021	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 76,663	\$ -	\$ -	\$ -	15,333	\$ 76,663	NO CHANGE

\$ 677,018 - - 105,387 \$ 677,018

NOTE: 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023	3-0283 Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	4/8 LA	-	US ON IF	1 20 FRO	M PARK S		_	_		4/8 LANE DISCO 1 20 EXIT TO BAF	
PROJE	CT DETAIL	.S											
	District	Т	IP Code	e High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		13027.2	2 IH:	20	TAF	RRANT	AR	LINGTON	TX	DOT-FORT WORTH	FT1-30.60.2	2, MO3-001
Limits	From:	PAR	K SPRII	NGS BLVD									
Limits	То:	DALI	AS CO	OUNTY LINE; CO	ONSTRUC	CT CONT	INUOUS E	B & WI	B FRTG RD O	N			
Projec	t Scope:	COM	<b>IMERCI</b>		ENTS DU	JRING ST	TORM EVE	NTS; C	CONVERT IH	20 EE	RAMPS TO MA	DRAINAGE DUE TLOCK, INTER.	ТО
FY	Phase	CSJ		Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	2374-05	-093	SW PE	\$4,	500,000	\$50	0,000		\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05	-093	2M - METRO CORR	\$40,	000,000	\$10,00	0,000		\$0	\$0	\$0	\$50,000,000
				Total	\$44,	500,000	\$10,50	0,000		\$0	\$0	\$0	\$55,000,000
					P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s											
	District	Т	IP Code	e High	way	Co	ounty		City	lm	olementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		13027.2	2 IH:	20	TAF	RRANT	AR	LINGTON	TX	DOT-FORT WORTH	FT1-30.60.2	, MO3-001
Limits	From:	PAR	K SPRII	NGS BLVD		-							
Limits	То:	DALI	AS CO	OUNTY LINE									
Projec	t Scope:											NE CONTINUOUS E ROAD) IMPRO	
Comm	ents:			10-YEAR PLAN									
AQ Sta	atement:	THIS	PROJE	ECT IS INCLUD	ED WITH	MOBILIT	ΓΥ 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	2374-05	-093	SW PE	\$4,	500,000	\$50	00,000		\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05	-093	2M - METRO CORR	\$40,	000,000	\$10,00	00,000		\$0	\$0	\$0	\$50,000,000
		-		Total	\$44,	500,000	\$10,50	0,000		\$0	\$0	\$0	\$55,000,000
	ontingent o	n TxDOT a	approva	1 ?			No - Yes	Additio	ication to TxD	cated	zes: Funds Moved to elected Program	Year One	
Michael	I Morris, P.E I Morris, P.E r of Transpo OG				7/20/2023         David M. Salazar, P.E.         7/18/2023           Date         David M. Salazar, P.E.         Date           District Engineer         TxDOT Fort Worth District         Date								

						(	CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	202	3-0284	Revise	d Mod:		No A	ction	Гуре:	Staff Action	STIP Revision	Yes
Reaso	n for Requ	est:	UPD	ATE SC	OPE TO (	CLARIFY	FRONTA	AGE ROAD	S AS C	ONTINUOUS	TO MATCH THE 20	 045 MTP 2022 UPD	ATE
PROJE	CT DETAIL	.S											
	District		TIP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		55227	7	IH 3	5E	Е	LLIS	WA	XAHACHIE	TXDOT-DALLAS	IN1-7.503.1,	IN1-7.504.1
Limits	From:	AT I	-M 144	6									
Limits	То:												
Projec	t Scope:	REC	CONST	RUCTI	NTERCHA	NGE IN	CLUDING	3 4 TO 4/6 L	ANE F	RONTAGE R	OADS AND RAMP I	MODIFICATIONS	
FY	Phase	CS	J	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0048-04	1-092	SV	V PE		\$0	\$2,00	0,000		\$0 \$0	\$0	\$2,000,000
2023	ROW	0048-04	1-092	SW	ROW	\$9,	000,000	\$1,00	0,000		\$0 \$0	\$0	\$10,000,000
			<b>!</b>		Total	\$9,	000,000	\$3,00	0,000		\$0 \$0	\$0	\$12,000,000
						P	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		55227	7	IH 3	5E	El	LLIS	WA	XAHACHIE	TXDOT-DALLAS	IN1-7.504.1, NI	RSA1-7.100.5
Limits	From:	AT I	-M 144	6									
Limits	То:												
Projec	t Scope:			RUCT I		NGE IN	CLUDING	3 4 LANE C	ONTIN	UOUS TO 4/6	LANE CONTINUOL	JS FRONTAGE RO	ADS AND
Comm	ents:												
AQ Sta	atement:	THI	S PRO	JECT IS	SINCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDII	NG												
FY	Phase	CS	J	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0048-04	1-092	SV	V PE		\$0	\$2,00	0,000		\$0 \$0	\$0	\$2,000,000
2023	ROW	0048-04	1-092	SW	ROW	\$9,	000,000	\$1,00	0,000		\$0 \$0	\$0	\$10,000,000
		•	<u> </u>		Total	\$9,	000,000	\$3,00	0,000		\$0 \$0	\$0	\$12,000,000
	contingent o	n TxDOT	approv	al?				No - Yes -	Additio	ication to TxD0	uthorizes: cated Funds Moved t OT Selected Prograr		
Christie Christie	J. Gotti J. Gotti Program Ma	anager			_	2/28/2 Da							

						(	CURRI	ENTLY	APPF	ROVED				
/lodifica	ation Num	ber:	202	23-0285	Revise	d Mod:		No A	ction	Туре:	;	Staff Action	STIP Revision	: Yes
Reason	n for Requ	est:	2023		RANSPOR								VING THE PROJE SPORTATION IME	
ROJE	CT DETAIL	LS												
	District	Т	TP Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
С	DALLAS		5525	0	IH 3	5	DE	NTON	5	SANGER	TX	DOT-DALLAS	FT1-3	.10.1
Limits I	From:	AT F	M 455	5										
Limits	То:													
Project	Scope:	REC	ONST	RUCT A	ND WIDE	N 4 TO 6	6 MAINLA	ANES AND	RECO	NSTRUCT EX	ISTI	NG 4 TO 4 LANE	FRONTAGE RO	ADS
FY	Phase	CSJ		Cate	egory	Fed	eral	State	)	Regional		Local	Local Contribution	Total
2018	ENG	0195-02	-076	SW	/ PE		\$0	\$2,35	53,051		\$0	\$0	\$0	\$2,353,051
2020	ROW	0195-02	-076	SW	ROW	\$9,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$10,000,000
2023	CON	0195-02	-076	12 - S PRIC	TRAT	\$21,	489,837	\$5,37	72,459		\$0	\$0	\$0	\$26,862,296
2023	CON	0195-02	-076	CONNE	TEWIDE ECTIVIT Y	\$	706,854	\$17	76,713		\$0	\$0	\$0	\$883,567
	Tot						196,691	\$8,90	)2,223		\$0	\$0	\$0	\$40,098,914
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAII	LS												
	District	T	TP Co	de	Highv	vay	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
С	DALLAS		5525	0	IH 3	5	DEI	NTON	5	SANGER	TX	DOT-DALLAS	FT1-3	.10.1
Limits I	From:	AT F	M 455	5										
Limits <sup>-</sup>	То:													
Project	Scope:	REC	ONST	RUCT A	ND WIDE	N 4 TO 6	MAINLA	NES AND	RECO	NSTRUCT EX	ISTI	NG 4 TO 4 LANE	FRONTAGE RO	ADS
Comme	ents:	REG	IONA	L 10-YE <i>A</i>	AR PLAN	PROJEC	Т							
AQ Sta	tement:	THIS	PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UF	PDATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	' ANALYSIS
UNDIN	IG													
FY	Phase	CSJ		Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	0195-02	-076	SW	/ PE		\$0	\$2,35	53,051		\$0	\$0	\$0	\$2,353,051
2020	ROW	0195-02	-076	SW	ROW	\$9,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$10,000,000
2022	CON	0195-02	-076		TRAT	\$21,	489,837	\$5,37	72,459		\$0	\$0	\$0	\$26,862,296
2022	CON	0195-02	-076		TEWIDE ECTIVIT Y	\$	706,854	\$17	76,713		\$0	\$0	\$0	\$883,567
2023	CON	0195-02	-076		TRAT DRITY		\$0		\$0		\$0	\$0	\$0	\$0
2023	2023 CON 0195-02-076 4 - STATEWIE CONNECTIV						\$0		\$0		\$0	\$0	\$0	\$0
					Total	\$31,	196,691	\$8,90	02,223		\$0	\$0	\$0	\$40,098,914

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/23/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	2/23/2023 Date

							CHDD	ENTLY	ADDE	OVED				
Modific	cation Num	hor:	202	23-0286	Revise		CURR		Action			Staff Action	STIP Revision	Yes
Wodine	ation Num	Dei.	202	23-0200	Revise	u iviou.		INO	ACTION	Type.		Stall Action	STIP REVISION	res
Reaso	n for Requ	est:	2023		TRANSPO								VING THE PROJE SPORTATION IMF	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS	_	25068		IH 3	5E	DE	NTON		GHLAND /ILLAGE	TX	DOT-DALLAS	MO3-	001
Limits	From:	(	GARDEN F	RIDGE	BLVD									
Limits	То:	L	AKE LEW	/ISVILL	E BRIDGE									
Projec	t Scope:	C	CONSTRU	ICT NB	ENTRANG	CE RAMP	S FOR H	HIGHLAND	VILLA	GE RD TO NE	3 IH 3	35E		
FY	Phase		CSJ	Ca	tegory	Fede	eral	Stat	е	Regional		Local	Local Contribution	Total
2021	ENG	0196	6-02-131	S	W PE		\$0	\$1	00,000		\$0	\$0	\$0	\$100,000
2023	CON	0196	6-02-131	7 -	STBG	\$2,	400,000	\$6	00,000		\$0	\$0	\$0	\$3,000,000
	•	•			Total	\$2,	400,000	\$7	00,000		\$0	\$0	\$0	\$3,100,000
						P	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS		25068	3	IH 3	5E	DE	NTON		GHLAND /ILLAGE	TX	DOT-DALLAS	МО3-	001
Limits	From:	(	GARDEN F	RIDGE	BLVD									
Limits	То:	L	AKE LEW	/ISVILL	E BRIDGE									
Projec	t Scope:	C	CONSTRU	ICT NB	ENTRANG	CE RAMP	S FOR H	HIGHLAND	VILLA	GE RD TO NE	3 IH 3	35E		
Comm	ents:													
AQ Sta	atement:	T	THIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	Stat	е	Regional		Local	Local Contribution	Total
2021	ENG	0196	6-02-131	S	W PE		\$0	\$1	00,000		\$0	\$0	\$0	\$100,000
2022	CON	0196	6-02-131	7 -	STBG	\$2,	400,000	\$6	00,000		\$0	\$0	\$0	\$3,000,000
2023	CON	0196	6-02-131	7 -	STBG		\$0		\$0		\$0	\$0	\$0	\$0
					Total	\$2,	400,000	\$7	00,000		\$0	\$0	\$0	\$3,100,000
<b>No</b> - Co	ontingent on	TxDO	T approva	al?				No-	- Additio		cated	rizes: d Funds Moved to elected Program	Year One	
CERTII	FIED BY:							CEF	RTIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma OG	nager			_	2/10/2 Da		<u>N/A</u>						

					CUI	RRE	ENTLY AP	PRO\	/ED					
Modific	ation Num	ber:	2023-	-0287 Revise	d Mod:	ı	No Actio	on Type	<b>e</b> :	Sta	aff Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:	2023-2	NCE CONSTRU 2026 TRANSPOI RAM (STIP)										
PROJE	CT DETAIL	_S												
	District	Т	IP Code	e High	way	Co	unty	Cit	ty		ementing Agency	MTP R	efere	ence(s)
	DALLAS		55073	SH 2	205	СО	LLIN	VARI	ous	TXDO	OT-DALLAS	RSA1	-1.71	5.200
Limits				JOHN KING										
Limits		SH 7												
Projec	t Scope:	WIDE	EN 2 LA	NE RURAL HIG	HWAY TO 4 I	LANE	DIVIDED (6 L	ANE U	LTIMATE)					
FY	Phase	CSJ		Category	Federal		State		Regional		Local	Local Contribution	1	Total
2018	ENG	0451-03	-013	SBPE		\$0	\$1,722,00	00		\$0	\$0		\$0	\$1,722,000
2018	ROW	0451-03	-013	S102	\$4,000,	000	\$500,00	00		\$0	\$500,000		\$0	\$5,000,000
2023	CON	0451-03	-013	2M - METRO CORR	\$31,027,	003	\$7,756,75	51		\$0	\$0	:	\$0	\$38,783,754
			<u> </u>	Total	\$35,027,	003	\$9,978,7	51		\$0	\$500,000	:	\$0	\$45,505,754
					PRO	POS	SED MODI	FICA	TION					
PROJE	CT DETAIL	_S												
	District	Т	IP Code	e Highv	vay	Co	unty	Cit	у		ementing agency	MTP R	efere	ence(s)
	DALLAS		55073	SH 2	05	СО	LLIN	VARIO	ous	TXDC	T-DALLAS	RSA1	-1.71	5.200
Limits	From:	NOR	TH OF .	JOHN KING										
Limits	То:	SH 7	8											
Projec	t Scope:	WIDE	EN 2 LAI	NE RURAL HIG	HWAY TO 4 I	LANE	DIVIDED (6 L	ANE U	LTIMATE)					
Comm	ents:	REG	IONAL 1	10-YEAR PLAN	PROJECT									
AQ Sta	atement:	THIS	PROJE	CT IS INCLUDE	ED WITH MOI	BILIT	Y 2045 UPDA	TE AND	THE RES	SULTIN	NG AIR QUALI	TY CONFORM	ITY A	ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Category	Federal		State		Regional		Local	Local Contribution	1	Total
2018	ENG	0451-03	-013	SBPE		\$0	\$1,722,00	00		\$0	\$0		\$0	\$1,722,000
2018	ROW	0451-03	-013	S102	\$4,000,	000	\$500,00	00		\$0	\$500,000		\$0	\$5,000,000
2022	CON	0451-03	-013	2M - METRO CORR	\$31,027,	003	\$7,756,75	51		\$0	\$0		\$0	\$38,783,75
2023	CON	0451-03	-013	2M - METRO CORR		\$0		\$0		\$0	\$0		\$0	\$(
				Total	\$35,027,	003	\$9,978,7	51		\$0	\$500,000		\$0	\$45,505,754
Yes - C	ontingent o	n TxDOT a	approval	?			<b>No</b> - Add	litional l		ated F	es: unds Moved to ected Program	Year One		
CERTIF	FIED BY:						CERTIFI	ED BY	:					
Christie	J. Gotti J. Gotti Program Ma	anager			2/23/2023         Ceason Clemens, P.E.         2/23/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District									

							CURR	ENTLY A	APP	ROVED				
Modific	ation Num	ber:	202	23-0288	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:	2023		RANSPO								L VING THE PROJE SPORTATION IMP	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		8325	5	FM 4	155	DE	NTON	V	/ARIOUS	TX	(DOT-DALLAS	NRSA1-E	DAL-133
Limits	From:	WI	EST OF	FM 245	0									
Limits	То:	EA	ST OF I	MARION	N RD									
Projec	t Scope:	RE	CONST	RUCT A	AND WIDE	N TWO I	ANE RU	IRAL TO FO	OUR L	ANE URBAN I	DIVII	DED		
FY	Phase	C	SJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2011	ENG	0816-0	02-072		ocal ribution		\$0		\$0		\$0	\$0	\$900,000	\$900,000
2011	ENG	0816-	02-072		BPE		\$0	\$2,10	00,000		\$0	\$0	\$0	\$2,100,000
2019	ROW	0816-0	02-072	S	102	\$14,	880,000	\$1,81	0,000		\$0	\$1,810,000	\$0	\$18,500,000
2023	CON	0816-0	02-072		PREV AINT	\$4,000,00		\$1,00	00,000		\$0	\$0	\$0	\$5,000,000
2023	CON				METRO	\$35,728,466		\$8,93	32,116		\$0	\$0	\$0	\$44,660,582
					Total	\$54,	608,466	\$13,84	2,116		\$0	\$1,810,000	\$900,000	\$71,160,582
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		8325	5	FM 4	155	DE	NTON	V	'ARIOUS	TX	DOT-DALLAS	NRSA1-E	DAL-133
Limits	From:	WI	EST OF	FM 245	0									
Limits	То:	EA	ST OF I	MARION	N RD									
Projec	t Scope:	RE	CONST	RUCT A	AND WIDE	N TWO I	ANE RU	IRAL TO FO	OUR L	ANE URBAN I	DIVII	DED		
Comm	ents:	RE	GIONAI	L 10-YE	AR PLAN	PROJEC	Т							
AQ Sta	atement:	T⊢	IIS PRO	JECT IS	CONSIS.	TENT WI	ТН МОВ	LITY 2045	UPDA	TE AND THE	RES	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	C	SJ	Cate	egory	Fed	eral	State	,	Regional		Local	Local Contribution	Total
2011	ENG	0816-	02-072		ocal ribution		\$0		\$0		\$0	\$0	\$900,000	\$900,000
2011	ENG	0816-	02-072	SI	BPE		\$0	\$2,10	00,000		\$0	\$0	\$0	\$2,100,000
2019	ROW	0816-	02-072	S	102	\$14,	880,000	\$1,81	0,000		\$0	\$1,810,000	\$0	\$18,500,000
2022	CON	0816-	02-072		PREV AINT	\$4,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$5,000,000
2022	CON	0816-	02-072		METRO ORR	\$35,	728,466	\$8,93	32,116		\$0	\$0	\$0	\$44,660,582
2023	CON	0816-	02-072		PREV AINT		\$0		\$0		\$0	\$0	\$0	\$0
2023	CON	0816-	02-072		METRO ORR		\$0		\$0		\$0	\$0	\$0	\$0

\$13,842,116

\$0

\$1,810,000

\$900,000

\$71,160,582

Total

\$54,608,466

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/23/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	2/23/2023 Date

							CURRI	ENTLY	APPR	ROVED				
Modific	ation Num	ber:	202	23-0289	Revise	d Mod:		No	Action <sup>-</sup>	Гуре:	Staff Action	STIP Rev	ision:	Yes
Reaso	n for Requ	est:	2023		<b>TRANSPOF</b>						TE THEREBY RED STATEWIDE TR			
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	МТІ	Refere	ence(s)
	DALLAS		1403	0	CS	3	DE	NTON	LE	WISVILLE	LEWISVILLE	BP2-002	MO3-0	01, SD2-004
Limits	From:	ON	COLLE	GE ST	REET; FRO	OM MILL	STREET	-						
Limits	То:	RAI	LROAD	STRE	ET									
Projec	t Scope:	REC	CONST	RUCT	FROM 2 TO	O 2 LANE	S, ADD	BICYCLE	LANES,	WIDEN/EXP	AND SIDEWALKS	S, AND ADD ON	-STREE	T PARKING
FY	Phase	CS	J	Cat	tegory	Fed	eral	Sta	te	Regional	Local	Local Contribu	tion	Total
2021	ENG	0918-46	6-311		ocal tribution		\$0		\$0		\$0	\$0 \$60	0,000	\$600,000
2023	CON	0918-46	6-311	RTR 1	21 - DE2		\$0		\$0	\$4,080,	000 \$420,	000	\$0	\$4,500,000
					Total		\$0		\$0	\$4,080,	000 \$420,	000 \$60	0,000	\$5,100,000
						Pl	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	way	Co	ounty		City	Implementing Agency	МТЕ	Refere	ence(s)
	DALLAS		1403	0	CS	3	DEI	NTON	LE	WISVILLE	LEWISVILLE		MO3-00 SA1-DA	01, SD2-004, AL-304
Limits	From:	ON	COLLE	EGE ST	REET; FRO	OM MILL	STREET							
Limits	То:	RAI	LROAD	STRE	ET									
Projec	t Scope:	REC	CONST	RUCT	FROM 2 TO	O 2 LANE	S, ADD	BICYCLE	LANES,	WIDEN/EXP	AND SIDEWALKS	S, AND ADD ON	-STREE	T PARKING
Comm	ents:													
AQ Sta	atement:	THI	S PRO	JECT IS	S CONSIST	TENT WI	ГН МОВІ	ILITY 204	5 UPDA	TE AND THE	RESULTING AIR	QUALITY CONI	FORMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase	CS	J	Cat	tegory	Fed	eral	Sta	te	Regional	Local	Local Contribu		Total
2021	ENG	0918-46	6-311		ocal tribution		\$0		\$0		\$0	\$0 \$60	0,000	\$600,000
2022	CON	0918-4	6-311	RTR 1	121 - DE2		\$0		\$0	\$4,080,	000 \$420,	000	\$0	\$4,500,000
2023	CON	0918-4	6-311	RTR 1	21 - DE2		\$0		\$0		\$0	\$0	\$0	\$0
					Total		\$0		\$0	\$4,080,	000 \$420,	000 \$60	0,000	\$5,100,000
	Contingent o	n TxDOT	approv	/al?				No Yes	- Additio	ication to TxD	uthorizes: cated Funds Move OT Selected Prog			
Christie	J. Gotti J. Gotti Program Ma OG			2/23/2023Ceason Clemens, P.E.2/23/2023DateCeason Clemens, P.E.DateDistrict Engineer TxDOT Dallas District										

						CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2023-029	0 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reasor	n for Reque	2	023-2026	TRANSPOR	RTATION	I IMPRO	VEMENT P	ROGR	AM (TIP) AND	TE THEREBY REMO STATEWIDE TRAN RSECTION LISTING	SPORTATION IMP	
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
С	DALLAS	2	045	CS	3	VAF	RIOUS	RIC	HARDSON	RICHARDSON	TSMO2	-002
Limits	From:	CITY O PARK,	F RICHAF	RDSON AD	APTIVE 1	TRAFFIC	SIGNALS;	WATE	RVIEW/TATUI	M, RUTFORD/SYNE	RGY PARK, RENN	ER/SYNERGY
Limits	То:			ERVIEW, F			R, RENNER	/ALMA	, RENNER/RE	NNER PKWY, CAM	PBELL/COLLINS,	
Project	Scope:	IMPLEI	MENTATIO	ON OF PHA	SES 2 A	ND 3 OF	THE DALI	AUTOI	NOMOUS TRA	FFIC SIGNAL SYST	EM	
FY	Phase	CSJ	Ca	itegory	Fed	eral	State	)	Regional	Local	Local Contribution	Total
2023	CON	0918-47-38	32 RTR	121 - DA2		\$0		\$0	\$150,0	00 \$0	\$0	\$150,000
•				Total		\$0		\$0	\$150,0	00 \$0	\$0	\$150,000
					Pl	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	Highv	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS	2′	045	CS	3	VAF	RIOUS	RIC	HARDSON	RICHARDSON	TSMO2	-002
Limits	From:	CITY O PARK,	F RICHAF	RDSON AD	APTIVE 1	RAFFIC	SIGNALS;	WATE	RVIEW/TATUI	M, RUTFORD/SYNE	RGY PARK, RENN	ER/SYNERGY
Limits	То:		BELL/WAT BELL/CAN		RENNER/	CUSTER	R, RENNER	/ALMA	, RENNER/RE	NNER PKWY, CAM	PBELL/COLLINS,	
Project	Scope:	IMPLEI	MENTATIO	ON OF PHA	SES 2 A	ND 3 OF	THE DALI	AUTOI	NOMOUS TRA	FFIC SIGNAL SYST	EM	
Comme	ents:		F RICHAF MATCH	RDSON IS F	PARTICIF	PATING I	N THE PRO	DJECT	USING THEIR	OWN LABOR FOR	CES IN PLACE OF	REQUIRED
AQ Sta	tement:	THIS P	ROJECT I	S CONSIST	TENT WI	ТН МОВ	LITY 2045	UPDA <sup>°</sup>	TE AND THE F	RESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ	Са	itegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2022	CON	0918-47-38	32 RTR	121 - DA2		\$0		\$0	\$150,0	00 \$0	\$0	\$150,000
2023	CON	0918-47-38	32 RTR	121 - DA2		\$0		\$0		\$0 \$0	\$0	\$0
				Total		\$0		\$0	\$150,0	\$0	\$0	\$150,000
Yes - Co	ontingent o	n TxDOT app	oroval?				No -	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	IED BY:						CER	TIFIED	BY:			
Christie Christie Senior F		anager		_	2/23/2 Da		Ceas		mens, P.E. mens, P.E. ineer		_	/2023 ate

			•			•								
						(	CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20:	23-0291	Revise	d Mod:		No A	Action	Туре:		Staff Action	STIP Revision	Yes
Reaso	n for Requ	est:	2023		TRANSPO								VING THE PROJE SPORTATION IMF	
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	Co	ounty		City	lr	mplementing Agency	MTP Refe	rence(s)
	DALLAS		2503	6	IH 3	30	DA	LLAS	GRA	ND PRAIRIE	GF	RAND PRAIRIE	TSMO2-006,	TSMO2-007
Limits	From:		MACARTH	HUR										
Limits	То:		SH 161											
Projec	t Scope:		INSTALLA	TION C	F NEW DY	/NAMIC N	//ESSAG	SE SIGNS A	AND NE	EW CCTV CA	MER	RAS		
FY	Phase		CSJ	Car	tegory	Fede	eral	State	e	Regional		Local	Local Contribution	Total
2021	ENG	106	8-04-176		ocal tribution		\$0		\$0		\$0	\$0	\$76,322	\$76,322
2023	CON	106	8-04-176	5 -	CMAQ	\$4	400,480	\$10	00,120		\$0	\$0	\$0	\$500,600
					Total	\$4	400,480	\$10	00,120		\$0	\$0	\$76,322	\$576,922
						PF	ROPO	SED MC	DDIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		2503	6	IH 3	30	DA	LLAS	GRA	ND PRAIRIE	GR	RAND PRAIRIE	TSMO2-006,	TSMO2-007
Limits	From:		MACARTH	HUR										
Limits	То:		SH 161											
Projec	t Scope:		INSTALLA	TION C	F NEW DY	/NAMIC N	//ESSAG	SE SIGNS A	AND NE	EW CCTV CA	MER	RAS		
Comm	ents:		LOCAL CO	ONTRIB	UTION PA	ID BY CIT	ΓY OF G	RAND PRA	AIRIE					
AQ Sta	atement:		THIS PRO	JECT I	S CONSIS	TENT WIT	ГН МОВІ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Ca	tegory	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2021	ENG	106	68-04-176		ocal tribution		\$0		\$0		\$0	\$0	\$76,322	\$76,322
2022	CON	106	88-04-176	_	CMAQ	\$4	400,480	\$10	00,120		\$0	\$0	\$0	\$500,600
2023	CON	106	88-04-176	5 -	CMAQ		\$0		\$0		\$0	\$0	\$0	\$0
					Total	\$4	400,480	\$10	00,120		\$0	\$0	\$76,322	\$576,922
	ontingent on	i TxD	OT approv	al?				No - No -	Additio	cation to TxD0	cate	rizes: d Funds Moved to selected Program	) Year One	
Christie	J. Gotti J. Gotti Program Ma OG	anage	er		_	2/10/2 Dat		<u>N/A</u>					_	

					CU	IRRI	ENTLY A	PPF	ROVED					
Modific	ation Num	ber:	2023	8-0292 <b>Revise</b>	ed Mod:		No Ac	tion	Туре:	Sta	ff Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	2023-2	NCE CONSTRU 2026 TRANSPO BRAM (STIP)										
PROJE	CT DETAIL	_S												
	District	Т	IP Code	e High	way	Co	ounty		City		ementing gency	MTP Re	fere	nce(s)
	DALLAS		55038	FM 2		CC	DLLIN		WYLIE	TXDC	T-DALLAS	NRSA1	-DA	L-155
Limits				AVON PARKWA	Y 									
Limits	10:			DRAIN DRIVE										
Projec	t Scope:	WIDE	EN FAC	CILITY FROM 2	LANE TO 4 L	ANE	URBAN DIVI	IDED	(ULTIMATE 6	LANE I	DIVIDED)			
FY	Phase	CSJ		Category	Federal		State		Regional		Local	Local Contribution		Total
2014	ENG	2679-03	-015	SBPE		\$0	\$452	2,260		\$0	\$0	\$	0	\$452,260
2019	ROW	2679-03	-015	S102	\$8,640	0,000	\$1,080	0,000		\$0	\$1,080,000	\$	0	\$10,800,000
2023	CON	2679-03	-015	2M - METRO CORR	\$9,088	3,323	\$2,272	2,081		\$0	\$0	\$	0	\$11,360,40
				Total	\$17,728	3,323	\$3,804	,341		\$0	\$1,080,000	\$	0	\$22,612,664
					PRO	PO	SED MOI	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	Т	IP Code	e High	way	Co	ounty		City		ementing gency	MTP Re	fere	nce(s)
	DALLAS		55038	FM 2	514	CC	DLLIN		WYLIE	TXDO	T-DALLAS	NRSA1	-DA	L-155
Limits	From:	EAS	T OF LA	AVON PARKWA	Y									
Limits	То:	NOR	TH OF I	DRAIN DRIVE										
Projec	t Scope:	WIDE	EN FAC	ILITY FROM 2	LANE TO 4 L	ANE	URBAN DIVI	IDED	(ULTIMATE 6	LANE I	DIVIDED)			
Comm	ents:	REG	IONAL <sup>*</sup>	10-YEAR PLAN	PROJECT									
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIS	TENT WITH	МОВ	ILITY 2045 L	JPDA <sup>°</sup>	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFOR	MIT	Y ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Category	Federal		State		Regional		Local	Local Contribution	I	Total
2014	ENG	2679-03	-015	SBPE		\$0	\$452	2,260		\$0	\$0	\$	0	\$452,26
2019	ROW	2679-03	-015	S102	\$8,640	0,000	\$1,080	0,000		\$0	\$1,080,000	\$	0	\$10,800,000
2022	CON	2679-03	-015	2M - METRO CORR	\$9,088	3,323	\$2,272	2,081		\$0	\$0	\$	0	\$11,360,40
2023	CON	2679-03	-015	2M - METRO CORR		\$0		\$0		\$0	\$0	\$	0	\$(
				Total	\$17,728	3,323	\$3,804	1,341		\$0	\$1,080,000	\$	0	\$22,612,66
	ontingent o	n TxDOT a	approval	l?			No - A Yes -	dditic Modif	ng signature au onal MPO Alloc ication to TxD0	ated Fu	ands Moved to			
CERTIF	FIED BY:						CERT	IFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma		2/23/2023         Ceason Clemens, P.E.         2/23/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District											

					CU	JRRI	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	2023	Revise	d Mod:		No Act	ion <sup>-</sup>	Туре:	St	aff Action	STIP Revision	Yes
Reaso	n for Requ	est:	2023-2									VING THE PROJ SPORTATION IM	
PROJE	CT DETAIL	_S											
	District	Т	TP Code	e High	way	Co	ounty		City		lementing Agency	MTP Ref	erence(s)
	DALLAS		55037	FM 2	514	CC	DLLIN		WYLIE	TXD	OT-DALLAS	NRSA1-	DAL-154
Limits	From:	NOR	TH OF	DRAIN DRIVE									
Limits	То:	BRO	WN STI	REET									
Projec	t Scope:	WIDI	EN FAC	ILITY FROM 2 I	_ANE TO 4/6	LANI	E URBAN DIV	/IDE	D				
FY	Phase	CSJ	'	Category	Federa	ı	State		Regional		Local	Local Contribution	Total
2014	ENG	2679-03	-016	SBPE		\$0	\$820,	000		\$0	\$0	\$0	\$820,0
2019	ROW	2679-03	-016	S102	\$14,240	0,000	\$1,780,	000		\$0	\$1,780,000	\$0	\$17,800,0
2023	CON	2679-03	-016	2M - METRO CORR	\$19,286	6,203	\$4,821,	551		\$0	\$0	\$0	\$24,107,7
				Total	\$33,526	6,203	\$7,421,	551		\$0	\$1,780,000	\$0	\$42,727,7
					PRC	PO	SED MOD	IFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Code	e High	way	Co	ounty		City		lementing Agency	MTP Ref	erence(s)
	DALLAS		55037	FM 2	514	CC	DLLIN		WYLIE	TXD	OT-DALLAS	NRSA1-	DAL-154
Limits	From:	NOR	TH OF	DRAIN DRIVE									
Limits	То:	BRO	WN STI	REET									
Projec	t Scope:	WIDI	EN FAC	ILITY FROM 2 I	_ANE TO 4/6	LANI	E URBAN DIV	/IDE	D				
Comm	ents:	REG	IONAL	10-YEAR PLAN	PROJECT								
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIS	TENT WITH	МОВ	ILITY 2045 UI	PDA <sup>*</sup>	TE AND THE F	RESUI	TING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Federa	ı	State		Regional		Local	Local Contribution	Total
2014	ENG	2679-03	-016	SBPE		\$0	\$820,	000		\$0	\$0	\$0	\$820,0
2019	ROW	2679-03	-016	S102	\$14,240	0,000	\$1,780,	000		\$0	\$1,780,000	\$0	\$17,800,0
2022	CON	2679-03	-016	2M - METRO CORR	\$19,286	6,203	\$4,821,	551		\$0	\$0	\$0	\$24,107,7
2023	CON	2679-03	-016	2M - METRO CORR		\$0		\$0		\$0	\$0	\$0	:
				Total	\$33,526	6,203	\$7,421,	551		\$0	\$1,780,000	\$0	\$42,727,7
	ontingent o	n TxDOT a	approva	1 ?			<b>No</b> - Ao <b>Yes -</b> N	dditio /lodif	ication to TxD0	ated F	es: Funds Moved to lected Program		
CERTIF	FIED BY:						CERTI	rieD	ы.				
Christie	J. Gotti J. Gotti Program Ma			2/23/2023         Ceason Clemens, P.E.         2/23/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District									

					(	CURR	ENTLY A	\PPF	ROVED				
Modific	cation Num	ber:	2023-	-0294 Revise	ed Mod:		No A	ction	Туре:	S	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	2023-2									VING THE PROJE SPORTATION IMP	
PROJE	CT DETAIL	.S											
	District	Т	IP Code	e High	iway	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		55221	IH	30	ROC	KWALL	٧	ARIOUS	TXI	DOT-DALLAS	FT1-28	3.90.1
Limits	From:	DAL	ROCK R	D (DALLAS C/	L)								
Limits	То:	SH 2	05										
Projec	t Scope:										JOUS FRONTACHANGE AT FM	GE ROAD LANES 740	TO 4/6
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	0009-12	-215	SW PE		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,000
2021	ROW	0009-12	-215	SW ROW	\$13,	500,000	\$1,50	0,000		\$0	\$0	\$0	\$15,000,000
2023	CON	0009-12	-215	12 - STRAT PRIORITY	\$30,4	480,000	\$7,62	0,000		\$0	\$0	\$0	\$38,100,000
2023	CON	0009-12	-215 2	2M - METRO CORR	\$44,	162,149	\$11,04	0,537		\$0	\$0	\$0	\$55,202,686
	<u> </u>	•	<u> </u>	Total	\$88,	\$88,142,149 \$25,16				\$0	\$0	\$0	\$113,302,686
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		55221	IH	30	ROC	KWALL	٧	ARIOUS	TXE	OOT-DALLAS	FT1-28	.90.1
Limits	From:	DAL	ROCK R	D (DALLAS C/	L)								
Limits	То:	SH 2	05										
Project Scope:  ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740							TO 4/6						
Comm	ents:	REG	IONAL 1	0-YEAR PLAN	PROJEC	Т							
AQ Sta	atement:	THIS	PROJE	CT IS INCLUD	ED WITH	MOBILIT	ΓΥ 2045 UPI	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	0009-12	-215	SW PE		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,000
2021	ROW	0009-12	-215	SW ROW	\$13,	500,000	\$1,50	0,000		\$0	\$0	\$0	\$15,000,000

I ONDII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-215	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0009-12-215	SW ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
2022	CON	0009-12-215	12 - STRAT PRIORITY	\$30,480,000	\$7,620,000	\$0	\$0	\$0	\$38,100,000
2022	CON	0009-12-215	2M - METRO CORR	\$44,162,149	\$11,040,537	\$0	\$0	\$0	\$55,202,686
2023	CON	0009-12-215	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-215	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$88,142,149	\$25,160,537	\$0	\$0	\$0	\$113,302,686

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/23/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	2/23/2023 Date

					C	<u>URRI</u>	ENTLY A	<b>PPF</b>	ROVED				
Modific	ation Num	ber:	2023-0295	Revise	d Mod:		No Ac	ction	Туре:	(	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	2		TRANSPO								VING THE PROJE SPORTATION IMP	
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS	1:	8036	IH :	30	ROC	KWALL	V	'ARIOUS	TX	DOT-DALLAS	BP2-002, F7	Γ1-28.90.2
imits	From:	SH 205											
imits	То:	WEST	OF FM 264	12 (HUNT (	COUNTY L	INE)							
Projec	t Scope:											TINUOUS FRONTA DESTRIAN IMPRO	
FY	Phase	CSJ	Car	tegory	Feder	al	State		Regional		Local	Local Contribution	Total
2021	ENG	0009-12-2	19 S	W PE		\$0	\$0 \$15,000,			\$0	\$0	\$0	\$15,000,00
2021	ROW	0009-12-2	9 SW	/ ROW	\$45,00	00,000	\$5,000	0,000		\$0	\$0	\$0	\$50,000,00
2023	CON	0009-12-2	-	STRAT ORITY	\$142,25	56,309	\$35,564	64,077		\$0	\$0	\$0	\$177,820,38
2023	CON	0009-12-2		METRO ORR	\$61,42	26,716	\$15,356	6,679		\$0	\$0	\$0	\$76,783,39
2023	CON	0009-12-2	9 5-	CMAQ	\$40,00	00,000	\$10,000	0,000		\$0	\$0	\$0	\$50,000,00
				Total	\$288,68	83,025	\$80,920	0,756		\$0	\$0	\$0	\$369,603,78
					PR	OPO:	SED MO	DIFI	CATION				
ROJE	CT DETAIL	-S											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	10	036	IH 3	30	ROC	KWALL	٧	'ARIOUS	TXI	DOT-DALLAS	BP2-002, F1	1-28.90.2
imits	From:	SH 205											
imits	То:	WEST	OF FM 264	12 (HUNT (	COUNTY L	INE)							
Projec	t Scope:											TINUOUS FRONTA DESTRIAN IMPRO	
Comm	ents:								· · · · · · · · · · · · · · · · · · ·			PLAN PROJECT	3 V L W L I V I O
AQ Sta	atement:	THIS P	ROJECT IS	S CONSIS	TENT WITH	н мові	LITY 2045 L	JPDA <sup>*</sup>	TE AND THE I	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
UNDII	NG												
FY	Phase	CSJ	Car	tegory	Feder	al	State		Regional		Local	Local Contribution	Total
2021	ENG	0009-12-2	19 S	W PE		\$0	\$15,000	0,000		\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-2	9 SW	/ ROW	\$45,00	00,000	\$5,000	0,000		\$0	\$0	\$0	\$50,000,00
2022	CON	0009-12-2			\$142,25	56,309	\$35,564	4,077		\$0	\$0	\$0	\$177,820,38
2022	CON 0009-12-219 12 - STRAT PRIORITY \$142,256,309 CON 0009-12-219 2M - METRO \$61,426,716 CORR		\$15,356	6,679		\$0	\$0	\$0	\$76,783,39				

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$50,000,000

\$369,603,781

\$0

\$0

\$0

CORR 5 - CMAQ

12 - STRAT

PRIORITY 2M - METRO CORR

5 - CMAQ

Total

\$40,000,000

\$288,683,025

\$0

\$0

\$0

\$10,000,000

\$80,920,756

\$0

\$0

\$0

CON

CON

CON

CON

0009-12-219

0009-12-219

0009-12-219

0009-12-219

2022

2023

2023

2023

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/23/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	2/23/2023 Date

	Tra	anspor	tati	on In	npro	vem	ent F	Pro	gram F	Pro	oject Mo	dification	on
						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber: 2	023-029	6 Revise	d Mod:		No A	Action	Туре:		Staff Action	STIP Revision	: Yes
Reaso	n for Requ	20:		TRANSPO								VING THE PROJE SPORTATION IME	
PROJE	CT DETAIL	.S											
	District	TIP (	ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS	551	95	IH 3	30	ROC	KWALL	RO	OCKWALL	TX	DOT-DALLAS	FT1-28	3.90.1
Limits	From:	DALROC	K										
Limits	То:	EAST OF	HORIZ	ON									
Projec	t Scope:	CONSTR			NE FROI	NTAGE F	ROADS; RE	CONS	TRUCT HORIZ	ZON	RD INTERCHAN	IGE AND RAMP	
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	9	Regional		Local	Local Contribution	Total
2017	ENG	0009-12-220	S	W PE		\$0	\$10,40	00,000		\$0	\$0	\$0	\$10,400,000
2019	ROW	0009-12-220	SV	V ROW	\$38,	520,000	\$4,28	30,000		\$0	\$0	\$0	\$42,800,000
2023	CON	0009-12-220		STRAT IORITY	\$117,	139,418	\$29,28	34,854		\$0	\$0	\$0	\$146,424,272
2023	CON	0009-12-220		ATEWIDE NECTIVIT Y	\$25,	600,000	\$6,40	00,000		\$0	\$0	\$0	\$32,000,000
				Total	\$181,	259,418	\$50,36	64,854		\$0	\$0	\$0	\$231,624,272
					P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP C	ode	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS	551	95	IH 3	30	ROC	KWALL	RC	OCKWALL	TX	DOT-DALLAS	FT1-28	3.90.1
Limits	From:	DALROC	K						'				
Limits	То:	EAST OF	HORIZ	ON									
Projec	t Scope:	CONSTR			NE FROI	NTAGE F	ROADS; RE	CONS	TRUCT HORIZ	ZON	RD INTERCHAN	IGE AND RAMP	
Comm	ents:	REGION	AL 10-Y	EAR PLAN	PROJEC	T							
AQ Sta	atement:	THIS PR	OJECT	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RES	SUL	TING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	itegory	Fed	eral	State	€	Regional		Local	Local Contribution	Total
2017	ENG	0009-12-220	S	W PE		\$0	\$10,40	00,000		\$0	\$0	\$0	\$10,400,000
2019	ROW	0009-12-220	SV	V ROW	\$38,	520,000	\$4,28	30,000		\$0	\$0	\$0	\$42,800,000
2022	CON	0009-12-220		STRAT IORITY	\$117,	139,418	\$29,28	34,854		\$0	\$0	\$0	\$146,424,272
2022	CON	0009-12-220		ATEWIDE NECTIVIT	\$25,	600,000	\$6,40	00,000		\$0	\$0	\$0	\$32,000,000

12 - STRAT PRIORITY

Total

0009-12-220 4 - STATEWIDE CONNECTIVIT Y

\$0

\$0

\$181,259,418

\$0

\$0

\$50,364,854

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$231,624,272

CON

CON

0009-12-220

2023

2023

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/23/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	2/23/2023 Date

					(	CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2023-0297	Revise	d Mod:		No A	ction	Гуре:	Staff Action	STIP Revision:	Yes
Reaso	n for Reque	2	-	<b>TRANSPOR</b>			-	-		TE THEREBY REMO STATEWIDE TRANS		
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
[	DALLAS	2	043	SP 3	99	CC	DLLIN	M	CKINNEY	MCKINNEY	AV3-0	003
Limits	From:	SPUR :	399 ALIGN	MENT AT I	MCKINNE	EY NATIO	ONAL AIRF	ORT				
Limits	То:											
Project	Scope:	CREAT	E AIRPOR	T RUNWA	Y EXTEN	ISION OI	PPORTUNI	TY TO	THE NORTH	TO ENABLE REALIC	SNMENT OF THOR	OUGHFARES
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	CON	0047-10-00	3 RTR 1	21 - CC1		\$0		\$0	\$30,000,0	00 \$0	\$0	\$30,000,000
		<u> </u>		Total		\$0		\$0	\$30,000,0	00 \$0	\$0	\$30,000,000
					PF	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	Highv	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Ι	DALLAS	2	043	SP 3	99	CC	LLIN	М	CKINNEY	MCKINNEY	AV3-0	003
Limits	From:	SPUR :	399 ALIGN	MENT AT I	MCKINNE	EY NATIO	ONAL AIRF	ORT				
Limits	То:											
Project	Scope:	CREAT	E AIRPOR	T RUNWA	Y EXTEN	ISION OI	PPORTUNI	TY TO	THE NORTH	TO ENABLE REALIC	SNMENT OF THOR	OUGHFARES
Comm	ents:	PART (	OF COLLIN	COUNTY	PARTNE	RSHIP F	OR US 38	0 WITH	I \$30M BEING	RETURNED TO TH	E RTC	
AQ Sta	tement:	THIS P	ROJECT IS	S CONSIST	TENT WIT	ГН МОВІ	LITY 2045	UPDA <sup>.</sup>	TE AND THE F	RESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2022	CON	0047-10-00	)3 RTR 1	21 - CC1		\$0		\$0	\$30,000,0	00 \$0	\$0	\$30,000,000
2023	CON	0047-10-00	)3 RTR 1	21 - CC1		\$0		\$0		\$0 \$0	\$0	\$0
				Total		\$0		\$0	\$30,000,0	00 \$0	\$0	\$30,000,000
<b>Yes</b> - C	ontingent o	n TxDOT app	oroval?				No -	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	IED BY:						CER	TIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma	anager		_	2/23/2 Dat		Ceas Distr	on Cle	mens, P.E. mens, P.E. ineer as District			/ <u>2023</u> ate

		-			CLIP	RENTLY	ADDE	POVED				
Modific	ation Num	ber:	2023-0	0298 Revise			Action		Current RTC A	ction	STIP Revision:	Yes
Reaso	n for Reque	est:	AND RE	CONSTRUCT		TURN LANI	E ON EE			-	NEW DUAL LEFT TO IMPROVEMENTS	
PROJE	CT DETAIL	.s										
	District	Т	P Code	High	way	County		City	Implementir Agency	ıg	MTP Refer	ence(s)
FOF	RT WORTH		21019	US 3	377 T	ARRANT	ВЕ	NBROOK	TXDOT-FOR WORTH	T	TSMO2	-001
Limits	From:	AT RI	M 2871	-								
Limits	То:											
Project	t Scope:	CON	STRUCT	INTERSECTION	ON IMPROVEM	IENTS						
FY	Phase	CSJ		Category	Federal	Sta	te	Regional	Loca	I	Local Contribution	Total
2024	CON	0080-07-	099 2	M - METRO CORR	\$4,000,00	90 \$1,0	000,000		\$0	\$0	\$0	\$5,000,000
				Total	\$4,000,00	\$1,0	000,000		\$0	\$0	\$0	\$5,000,000
					PROP	OSED M	ODIFI	CATION				
PROJE	CT DETAIL	.S										
	District	TI	P Code	High	way	County		City	Implementin Agency	g	MTP Refer	ence(s)
FO	RT WORTH		21019	US 3	377 T	ARRANT	BE	NBROOK	TXDOT-FOR WORTH	Т	TSMO2-001, T	SMO2-002
Limits	From:	AT RI	M 2871									
Limits	То:											
Projec	t Scope:		IGHT TU								NES AND RECONS ODATE THE ADDI	
Comm	ents:	REGI	ONAL 10	YEAR PLAN	PROJECT							
AQ Sta	tement:	THIS	PROJEC	CT IS CONSIS	TENT WITH MC	BILITY 204	5 UPDA	TE AND THE I	RESULTING AI	R QU	ALITY CONFORMIT	TY ANALYSIS
FUNDIN	NG											
FY	Phase	CSJ		Category	Federal	Sta	te	Regional	Loca		Local Contribution	Total
2024	CON	0080-07-	099 2	M - METRO CORR	\$4,000,00	00 \$1,0	000,000		\$0	\$0	\$0	\$5,000,000
				Total	\$4,000,00	\$1,0	000,000		\$0	\$0	\$0	\$5,000,000
Yes - C	ontingent o	n TxDOT a	pproval?			No	- Additio		uthorizes: cated Funds Mo OT Selected Pr			
CERTIF	TED BY:					CE	RTIFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo				2/27/2023 Date	Dav Dis	vid M. Sa trict Eng	alazar, P.E. alazar, P.E. ineer t Worth Distric	t			/2023 ate

													odificati		
							CURR	ENTLY A							
Modific	cation Num	ber:	202	23-0299	Revise	d Mod:		No A	ction	Туре:	St	aff Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	DISC		UOUS FR						,		AND WIDEN 4 L RECONSTRUCT		
PROJE	CT DETAIL	.S													
	District		ΓΙΡ Co	ode	High	way	Co	ounty		City		lementing	MTP Re	fere	nce(s)
FO	RT WORTH		1300	3	IH:	30	TAF	RRANT	FOI	RT WORTH	TXE	Agency OOT-FORT WORTH	TSMO2-00	1, FT	T1-28.10.3
Limits	From:	SS 5	580 (E	OF LINI	KCREST I	OR)									
Limits	То:	IH 8	20												
Projec	t Scope:									E DISCONTINI INTERCHANGI		S FRONTAGE	ROADS TO 4/6 L	ANE	=
FY	Phase	CS.	J	Cat	egory	Fed	eral	State	!	Regional		Local	Local Contribution		Total
2023	ENG	1068-01	3-01-214 SW PE		\$8,	460,000	\$94	0,000	;	\$0	\$0	\$	0	\$9,400,00	
2023	ROW	1068-01	8-01-214 SW ROW		\$2,	070,000	\$23	0,000	;	\$0	\$0	\$	0	\$2,300,00	
2023	UTIL	1068-01	I-214	SW	ROW	\$1,	800,000	\$20	0,000	;	\$0	\$0	\$	0	\$2,000,00
2024	CON	1068-01	I-214		STRAT ORITY	\$40,	000,000	\$10,00	0,000	;	\$0	\$0	\$	0	\$50,000,00
2024	CON	1068-01	I-214		TEWIDE ECTIVIT Y	\$72,	000,000	\$18,00	0,000	:	\$0	\$0	\$	50	\$90,000,00
	<u> </u>	<u> </u>		<u> </u>	Total	\$124,	330,000	\$29,37	0,000	!	\$0	\$0	\$	0	\$153,700,00
						Pl	ROPO	SED MO	DIF	CATION					
PROJE	CT DETAIL	.s													
	District		ΓΙΡ Co	ode	High	way	Co	ounty		City	•	lementing Agency	MTP Re	fere	nce(s)
FO	RT WORTH		1300	3	IH (	30	TAF	RRANT	FOF	RT WORTH		OT-FORT WORTH	TSMO2-001, FT	1-28 003	.10.3, TSMO2
Limits	From:	SS 5	580 (E	OF LIN	KCREST I	DR)									
Limits	То:	IH 8	20												
Projec	t Scope:									RUCT AND W			ONTINUOUS FR	ONT	AGE ROADS
Comm	ents:	REG	SIONA	L 10-YE	AR PLAN	PROJEC	Т								
AQ Sta	atement:	THIS	S PRO	JECT IS	INCLUD	ED WITH	MOBILIT	ΓΥ 2045 UP	DATE	AND THE RES	SULTI	NG AIR QUAL	ITY CONFORMI	TY A	NALYSIS
FUNDI	NG														
FY	Phase	CS.	J	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	1068-01	1-214	SV	V PE	\$8,	460,000	\$94	0,000		\$0	\$0	\$	50	\$9,400,00
2023	023 ROW 1068-01-214 SW ROW \$2,070,000 \$230,000 \$0 \$0 \$0 \$2			\$2,300,00											
2023	UTIL	1068-01	1-214	SW	ROW	\$1,	800,000	\$20	0,000		\$0	\$0	\$	50	\$2,000,00
2024	CON	1068-01	I-214		STRAT ORITY	\$40,	000,000	\$10,00	0,000		\$0	\$0	\$	50	\$50,000,00
2024	0011	4000.04		T							4 -				

1068-01-214 4 - STATEWIDE CONNECTIVIT Y

Total

\$72,000,000

\$124,330,000

\$18,000,000

\$29,370,000

\$0

\$0

\$0

**\$0** 

\$0

\$0

\$90,000,000

\$153,700,000

2024

CON

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/10/2023 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	2/10/2023 Date

							CURR	ENTLY .	APPF	ROVED				
Modific	ation Num	ber:	202	23-0300	Revise	d Mod:		No A	Action	Туре:	S	Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:	2023		RANSPO								VING THE PROJE SPORTATION IMP	
PROJE	CT DETAIL	.S		,										
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	ı	2507	0	IH 3	5W	JOH	INSON	AL	VARADO	TX	DOT-FORT WORTH	FT3-014, T	SMO2-001
Limits	From:	I	H 35W NE	3 OVER I	BI 35V									
Limits	То:													
Projec	t Scope:			FRONT.	AGE ROA	AD FROM							NTAGE ROAD TO 35W TO A "T" INT	
FY	Phase		CSJ	Cate	gory	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2014	ENG	0014	4-03-087	SW	/ PE	\$1,	200,000	\$80	00,000		\$0	\$0	\$0	\$2,000,000
2023	CON	0014	4-03-087		REV INT	\$2,	315,005	\$5	78,752		\$0	\$0	\$0	\$2,893,757
2023	CON	0014	4-03-087	6 - BF	RIDGE	\$3,	520,000	\$88	80,000		\$0	\$0	\$0	\$4,400,000
2023	CON	0014	4-03-087		INFRA ant	\$2,	006,237		\$0		\$0	\$0	\$0	\$2,006,237
					Total	\$9,	041,242	\$2,2	58,752		\$0	\$0	\$0	\$11,299,994
						Pl	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	olementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	ı	2507	0	IH 35	5W	JOH	INSON	AL	.VARADO	TX	DOT-FORT WORTH	TSMO2-001, N	RSA1-5.100.2
Limits	From:	I	H 35W NE	OVER I	BI 35V									
Limits	То:													
Projec	t Scope:			FRONT	AGE ROA	AD FROM							NTAGE ROAD TO 35W TO A "T" INT	
Comm	ents:	5	SW PE FU	NDING I	S SPLIT	60% FED	ERAL A	ND 40% ST	ГАТЕ					
AQ Sta	atement:	7	THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESU	JLTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Cate	gory	Fed	eral	State	е	Regional		Local	Local Contribution	Total

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0014-03-087	SW PE	\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000
2022	CON	0014-03-087	1 - PREV MAINT	\$2,315,005	\$578,752	\$0	\$0	\$0	\$2,893,757
2022	CON	0014-03-087	6 - BRIDGE	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
2022	CON	0014-03-087	Cat 3 - INFRA Grant	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
2023	CON	0014-03-087	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0014-03-087	6 - BRIDGE	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0014-03-087	Cat 3 - INFRA Grant	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$9,041,242	\$2,258,752	\$0	\$0	\$0	\$11,299,994

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/10/2023 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	2/10/2023 Date

					(	CURR	ENTLY A	APPR	ROVED			
Modific	ation Num	ber:	2023-	0301 Revise	d Mod:		No A	ction 1	Гуре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DELAY	ENGINEERIN	G TO FY2	2024						
PROJE	CT DETAIL	_S										
	District		TIP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
ı	DALLAS		21076	С	 S	DA	LLAS	G,	ARLAND	GARLAND	BP2-002, RSA	-1.645.250
Limits	From:	ON	SHILOH F	ROAD FROM N	/ILLER R	OAD						
Limits	То:	FOF	REST LAN	IE								
Projec	t Scope:	REC	CONSTRU	JCT AND WIDI	EN FROM	4 LANE	S TO 6 LAN	IES WI	TH SIDEWALK	(S		
FY	Phase	cs	iJ	Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0918-4	7-396	7 - STBG	\$3,	500,000		\$0	(	\$0 \$0	\$0	\$3,500,00
2023	ENG	0918-4	7-396	TDC (MPO)		\$0		\$0	\$700,00	00 \$0	\$0	\$
2025	ROW	0918-4	7-396	7 - STBG	\$3,	000,000		\$0	;	\$0 \$0	\$0	\$3,000,00
2025	ROW	0918-4	7-396	TDC (MPO)		\$0		\$0	\$600,00	00 \$0	\$0	\$
2027	UTIL	0918-4		Local Contribution		\$0		\$0	;	\$0 \$0	\$1,650,000	\$1,650,00
2028	CON	0918-4	7-396	7 - STBG	\$2,	875,000		\$0	;	\$0 \$0	\$0	\$2,875,00
2028	CON	0918-4	7-396	TDC (MPO)		\$0		\$0	\$575,00	00 \$0	\$0	\$
2028	CON	0918-4	7-397	7 - STBG	\$9,	580,000		\$0	;	\$0 \$2,395,000	\$0	\$11,975,00
				Total	\$18,	955,000		\$0	;	\$0 \$2,395,000	\$1,650,000	\$23,000,00
					PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	LS										
	District		TIP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		21076	C	3	DA	LLAS	G/	ARLAND	GARLAND	BP2-002, RSA1	-1.645.250
Limits	From:	ON	SHILOH F	ROAD FROM N	IILLER R	OAD						
Limits	То:	FOF	REST LAN	NE .								
Projec	t Scope:	REC	CONSTRU	JCT AND WIDI	EN FROM	4 LANE	S TO 6 LAN	IES WI	TH SIDEWALK	(S		
Comm	ents:	ARE	E NOT CA	TRANSPORT LCULATED IN Y OF GARLAN	THE FU	EVELOP NDING T	MENT CRE OTAL; CITY	DITS (	CAT 3 - TDC[N ARLAND MTP	(PO]) UTILIZED IN L POLICY BUNDLE T	LIEU OF A LOCAL N DCS; LOCAL CON	MATCH AND FRIBUTION

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	IG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-396	7 - STBG	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
2024	ENG	0918-47-396	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
2025	ROW	0918-47-396	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2027	UTIL	0918-47-396	Local Contribution	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
2028	CON	0918-47-396	7 - STBG	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
2028	CON	0918-47-396	TDC (MPO)	\$0	\$0	\$575,000	\$0	\$0	\$0
2028	CON	0918-47-397	7 - STBG	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
			Total	\$18,955,000	\$0	\$0	\$2,395,000	\$1,650,000	\$23,000,000
	ntingent on	TxDOT approva	1 ?		<b>No</b> - Addition	ng signature autho onal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	
JERTH					OLIVINIED				
Christie				2/10/2023 Date	N/A				
	Program Ma	anager		Date					

							CHED	ENTLY A	\ DDI	OVED					
	. N		000				CURK					DTO A C	OTID D		
Modific	ation Num	ber:	202	23-0302	Revised	l Mod:		No A	ction	Type:	Previ	ious RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	TRA	NSPORT	ATION IN	1PROVE	MENT P					ROGRAM (TIP) A Y THE RTC ON O			OVANCE
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highw	<i>r</i> ay	Co	ounty		City	In	nplementing Agency	MTP Ref	erenc	e(s)
	DALLAS		11639	.1	VA		DE	NTON	V	'ARIOUS		DCTA	TDM	2-200	
Limits	From:	D	OCTA VAN	IPOOL P	ROGRAM	1					_				
Limits	To:														
Projec	t Scope:		PERATE OR NO FIX				ITIATIVE	FOR COM	MUTE	RS TRAVELII	NG L	ONG DISTANCE	S AND IN AREA	S WIT	H LITTLE
FY	Phase	(	CSJ	Cate	gory	Fed	eral	State	!	Regional		Local	Local Contribution		Total
2020	TRANS	0918	3-46-312	7 - S	TBG	\$	301,600		\$0		\$0	\$75,400	\$0	)	\$377,000
2020	TRANS	0918	3-46-312	Loc Contri			\$0		\$0		\$0	\$0	\$226,200	)	\$226,200
2022	TRANS	0918	3-46-313	7 - S	TBG	\$	327,600		\$0		\$0	\$81,900	\$0	)	\$409,500
2022	TRANS	0918	3-46-313	Loc Contri			\$0		\$0		\$0	\$0	\$245,700	)	\$245,700
2022	TRANS	0918	3-46-314	7 - S	TBG	\$	364,000		\$0		\$0	\$91,000	\$0	)	\$455,000
2022	TRANS	0918	3-46-314	Loc Contri			\$0		\$0		\$0	\$0	\$273,000	)	\$273,000
					Total	\$	993,200		\$0		\$0	\$248,300	\$744,900		\$1,986,400
						Pi	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highw	<i>r</i> ay	Co	ounty		City	lm	nplementing Agency	MTP Ref	erenc	e(s)
	DALLAS		11639	.1	VA		DE	NTON	V	'ARIOUS		DCTA	TDM	2-200	
Limits	From:	D	OCTA VAN	IPOOL P	ROGRAM	1									
Limits	То:														
Projec	t Scope:	_	PERATE OR NO FIX			-	ITIATIVE	FOR COM	MUTE	RS TRAVELII	NG L	ONG DISTANCE	S AND IN AREA	S WIT	H LITTLE
Comm	ents:	F		JNDS; PF	ROJECT (	CAN BE						T 50%; FY2024 E NT PLANNING A			

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-344	7 - STBG	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2024	TRANS	0918-46-344	Local Contribution	\$0	\$0	\$0	\$0	\$937,500	\$937,500
			Total	\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400
	ontingent on	TxDOT approva	1 ?	,	No - Additio	g signature authornal MPO Allocated cation to TxDOT S	d Funds Moved to	Year One	
Christie	J. Gotti J. Gotti Program Ma OG	anager		5/5/2023 Date	N/A				

							CURRI	ENTLY A	APPE	ROVED				
Modification Number: 2023-0303 Revised N									ction		Current RTC Action	STIP Revision	: Yes	
Reaso	n for Reque	est:	REVIS	SE SCO	PE TO R	ESTRIPE	EXISTII	NG 2 LANE	HOV/	EXPRESS TO	4 CONCURRENT N	IANAGED LANES	(ULTIMATE)	
PROJE	CT DETAIL	.S												
District 1			TIP Cod	de Highway			Co	ounty	City		Implementing Agency	MTP Refe	erence(s)	
DALLAS			55060.3	3	IH 6	635 DA		ALLAS [		DALLAS	TXDOT-DALLAS	FT1-13	31.10.2	
Limits	From:	MIL	LER RC	DAD										
Limits	То:	WE	ST OF T	THE KC	S RR (WI	EST OF S	SH 78)							
Project	Scope:	WIE	EN EXI	STING	2 TO 4 C	ONCURR	ENT MA	NAGED LA	NES (	ULTIMATE)				
FY	Phase	cs	CSJ Category		egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total	
2026	ENG	2374-0	1-194	SW	/ PE		\$0	\$2,000,000			\$0 \$0	\$0	\$2,000,000	
		•	•		Total		\$0	\$2,00	0,000		\$0 \$0	\$0	\$2,000,000	
						Pi	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
District			TIP Cod	le	High	hway C		ounty		City	Implementing Agency	MTP Refe	erence(s)	
I	DALLAS		55060.3	3	IH 6	35 DAI		ILLAS [		DALLAS	TXDOT-DALLAS	FT1-13	1.10.2	
Limits	From:	MIL	LER RC	DAD										
Limits	То:	WE:	ST OF T	THE KC	S RR (WI	EST OF S	SH 78)							
Project	Scope:	RES	STRIPE	EXISTI	NG 2 LAN	NE HOV/E	XPRES	S TO 4 COI	NCUR	RENT MANAGE	ED LANES (ULTIMA	ATE)		
Comm	ents:	LBJ	EAST (	CORRID	OOR									
AQ Sta	tement:	THI	S PROJ	ECT IS	INCLUDI	ED WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMIT	/ ANALYSIS	
FUNDIN	lG													
FY	Phase	cs	J	Cate	egory	Federal		State	•	Regional	Local	Local Contribution	Total	
2026	ENG	2374-0 <sup>-</sup>	1-194	SW	/ PE	\$0		\$2,00	00,000		\$0 \$0	\$0	\$2,000,000	
	Total \$0								00,000		\$0 \$0	\$0	\$2,000,000	
Yes - C	ontingent o	n TxDOT	approva	<u></u> al?				No -	Additio		thorizes: ated Funds Moved t DT Selected Progran			
CERTIF	TED BY:							CER	TIFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo				-	5/9/2 Dat		Ceas Distr	Ceason Clemens, P.E.5/5/2023Ceason Clemens, P.E.DateDistrict EngineerTxDOT Dallas District					

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	3-0305	Revised Mod:			No A	ction	Туре:	Current RTC Action		STIP Revi	sion:	Yes
Reaso	n for Requ	est:								AIN LANES; RI ANE EASTBO					
PROJE	CT DETAIL	.s													
	District		TIP Code High		iway Co		ounty		City		ementing gency	MTP Reference(s)		ence(s)	
FOI	FORT WORTH		13002		IH 30		TARRANT		FORT WORTH		TXDOT-FORT WORTH		AO1-28.20.2, FT1-28.20.1, 001		
Limits	From:	IH 8	20												
Limits	То:	СНІ	SHOLM	TRAIL PA	ARKWA	·Υ									
Projec	t Scope:									2/8 LANE TO AY EB AND V					
FY	Phase	CS					eral	State	•	Regional	l Local		Local Contributi	on	Total
2024	ENG	1068-0°	1-230	SW P	Έ	\$27,	360,000	\$6,84	10,000		\$0	\$0		\$0	\$34,200,000
2024	ROW	1068-0°	1-230	SW RO	OW	\$32,	400,000	\$3,60	00,000		\$0	\$0		\$0	\$36,000,000
2024	UTIL	1068-0	1-230	SW RO	OW	\$32,	400,000	\$3,60	00,000		\$0	\$0		\$0	\$36,000,000
				Total		\$92,	160,000	\$14,04	10,000		\$0	\$0		\$0	\$106,200,000
						Pi	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Code High		way Cour		unty	City		Implementing Agency		MTP	Refer	ence(s)	
FOI	RT WORTH		13002 IH :		IH 3	0 TARRANT		RANT	FORT WORTH		TXDOT-FORT WORTH		FT1-28.2	20.1, F	T1-28.20.2
Limits	From:	IH 8	20												
Limits	То:	СНІ	SHOLM	I TRAIL PA	ARKWA	·Υ									
Projec	t Scope:									CT 2/8 DISCO CTOR-DISTRIE			4/8 LANE C	NITNC	IUOUS
Comm	ents:	REC	SIONAL	. 10 YEAR	PLAN	PROJEC	Т								
AQ Sta	tement:	THI	S PROJ	IECT IS IN	ICLUDE	D WITH	MOBILIT	Y 2045 UF	DATE	AND THE RE	SULTIN	G AIR QUAL	TY CONFOR	MITY	ANALYSIS
FUNDI	NG														
FY	Phase	cs	J	Catego	ory	Fede	eral	State	,	Regional		Local	Local Contributi	on	Total
2024	ENG	1068-0 <sup>-</sup>	1-230	SW F	Έ	\$27,	360,000	\$6,84	10,000		\$0	\$0		\$0	\$34,200,000
2024	ROW	1068-0	1-230	SW RO	OW	\$32,	\$32,400,000		00,000		\$0			\$0	\$36,000,000
2024	UTIL	1068-0	1-230	SW RO	OW	\$32,	400,000	\$3,60	00,000		\$0	\$0		\$0	\$36,000,000
Total						\$92,	\$92,160,000 \$14,040,000 \$0 \$0							\$0	\$106,200,000
Yes - C	ontingent o	n TxDOT	approva	al?				No -	Additio	ng signature au onal MPO Alloo ication to TxD	cated Fu	inds Moved to			
CERTIF	TED BY:							CER	TIFIEC	BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG							5/9/2023 David M. Salazar, P.E. 5/8/2023  Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District								

							CHRRI	ENTLY /	A DDE	POVED						
Modific	ation Num	ber:	202	23-0306	Revise			_	ction		Current RTC Ac	tion	STIP Revision:	Yes		
Reaso	n for Requ	est:	IMPR		ENT PRO								023-2026 TRANSP PROGRAM (STIP)			
PROJE	CT DETAIL	.S														
District			TIP Co	de	High	ghway Co		ounty		City	Implementin Agency	g	MTP Reference(s)			
	DALLAS			11917 V			DA	DALLAS		DALLAS	DALLAS	Т	TR1-10	351.2		
Limits	From:	DA	ALLAS C	BD STR	REETCAR	CIRCUL	CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET									
Limits	То:	YC	DUNG AT	THE C	ONVENT	ION CEN	TER HO	TEL								
Projec	t Scope:				REETCAR				FROM	OAK CLIFF T	O DOWNTOWN	N DAL	LAS (PHASE III); (	CONSTRUCT		
FY	FY Phase		SJ	Cate	egory	Fed	eral	State	)	Regional	Local		Local Contribution	Total		
2015	ENG	0918-	47-087	Т	MF		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000		
2024	CON	0918-47-087 TMF		MF		\$0	\$6,87	72,531		\$0 \$0		\$0	\$6,872,531			
				Total			\$0	\$7,87	72,531		\$0	\$0	\$0	\$7,872,531		
						Pl	ROPO	SED MC	DIFI	CATION						
PROJE	CT DETAIL	.S														
	District		TIP Code Hig			way	unty	ty City		Implementing Agency	g	MTP Refe	rence(s)			
	DALLAS		11917			VA DALLAS			1	DALLAS	DALLAS		TR1-10	351.2		
Limits	From:	DA	ALLAS C	BD STR	REETCAR	CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET										
Limits	То:	YC	DUNG AT	THE C	ONVENT	ION CEN	TER HO	TEL								
Projec	t Scope:				REETCAR REETCAR				FROM	OAK CLIFF T	O DOWNTOWN	N DAL	.LAS (PHASE III); (	CONSTRUCT		
Comm	ents:	RE	ELATED	TO TIP	11922/CS	J 0918-4	J 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887									
AQ Sta	atement:	TH	IIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR C	UALI	TY CONFORMITY	ANALYSIS		
FUNDII	NG															
FY	Phase	С	SJ	Cate	egory	Fed	eral	State	•	Regional	Local		Local Contribution	Total		
2015	ENG	0918-	47-087	Т	MF		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000		
2024	CON	0918-	47-087	Т	MF	= \$		\$0 \$			\$0	\$0	\$0	\$0		
2027	CON	0918-	47-087	Т	MF		\$0	\$6,87	72,531		\$0	\$0	\$0	\$6,872,531		
Total							\$0	\$7,87	,872,531 \$		\$0	\$0	\$0	\$7,872,531		
	ontingent o	n TxDO	T approv	al?				No - Yes	Additio	ication to TxD0	thorizes: ated Funds Mo DT Selected Pro					
Michae	I Morris, P.E I Morris, P.E r of Transpo OG			-		5/9/2023 Ceason Clemens, P.E.  Date Ceason Clemens, P.E.  District Engineer  TxDOT Dallas District							<u>5/5/2023</u> Date			

					CU	RRE	NTLY A	PPF	ROVED				
Modific	ation Num	ber:	2023-03	307 Revise	d Mod:	N	lo <b>Ac</b>	tion <sup>*</sup>	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		SCOPE TO C PACIFIC MAIN		0 TO 6	S LANE EX	TENS	SION OF AT&	T WA	Y, INCLUDING A	GRADE SEPARA	TION AT THE
PROJE	CT DETAIL	.s	CHICKY	7.011 10 101/111	LIVE								
District TIP Code Highway						ay County			City	Implementing Agency		MTP Refe	rence(s)
FORT WORTH			25096	CS	S TAR		RRANT ARL		LINGTON	A	RLINGTON	FT3-0	)11
Limits	From:	ON A	AT&T WAY	&T WAY FROM SH 180/DIVISION ST									
Limits	То:	ABR	AM ST										
Projec	t Scope:			ENGINEERII C MAIN LINE		OR TH	IE EXTENS	SION	OF AT&T WA	Y, IN	CLUDING A GRA	ADE SEPARATION	N AT THE
FY	Phase	CSJ		Category	Federal	1	State		Regional		Local	Local Contribution	Total
2023	ENG	0902-90	-265	7 - STBG	\$3,000	,000		\$0		\$0	\$750,000	\$0	\$3,750,000
			<u> </u>	Total	\$3,000	,000		\$0		\$0	\$750,000	\$0	\$3,750,000
					PRO	POS	ED MOI	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District TIP Code High					County			City		plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		25096	CS	5	ARLINGTON		LINGTON	ARLINGTON		FT3-011, TSMO2-001, NRSA1 FTW-102		
Limits	From:	ON A	AT&T WAY	FROM SH 18	80/DIVISION	ST							
Limits	То:	ABR	AM ST										
Projec	t Scope:	CON		0 TO 6 LANE	EXTENSION	OF AT	Γ&T WAY, Ι	NCL	JDING A GRA	ADE S	SEPARATION AT	THE UNION PAC	CIFIC MAIN
Comm	ents:												
AQ Sta	atement:	THIS	PROJEC <sup>®</sup>	T IS INCLUDE	ED WITH MC	BILITY	2045 UPD	ATE	AND THE RE	SULT	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	J (	Category	Federal		State		Regional		Local	Local Contribution	Total
2023	ENG	0902-90	-265	7 - STBG	\$3,000	,000				\$0	\$750,000	\$0	\$3,750,000
			-	Total	\$3,000	,000		\$0		\$0	\$750,000	\$0	\$3,750,000
<b>No</b> - Co	ontingent on	TxDOT a	pproval?			•	<b>No</b> - A	dditio		cated	izes:   Funds Moved to elected Program	Year One	
CERTIF	FIED BY:						CERT	IFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo				5/9/2023 Date		<u>N/A</u>						

	CURRENTLY APPROVED										
Modification Number:	2023-0308	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No				
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON D		PROJECT				

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	40085	VA	COLLIN	ALLEN	ALLEN	BP2-002				
Limits From:	ROWLETT CREE	K TRAIL FROM EX	STING TERMINUS	AT MCDERMOTT D	RIVE					
Limits To:	EXISTING BLUE	BONNET TRAIL AT	US 75							
Project Scope:	CONSTRUCT NE	W SEGMENTS OF	SHARED-USE PATI	HS AND SHARED-U	JSE BRIDGES OVER	R ROWLETT CREEK				
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS				

FUNDII	10								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-24-296	9 TA Set Aside	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
			Total	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti
Christie J. Gotti

5/5/2023 Date N/A

Senior Program Manager
NCTCOG

							CURR	ENTLY	APP	ROVED				
Modific	ation Num	ber:	202	23-0309	Revise				Action		S	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	IRFV	ISF IMI	PI FMFNTI	NG AGFI	NCY TO	NCTCOG.	REVIS	E CSJ FOR R	TR F	UNDS TO 0918-	47-437 TO BE CON	  SISTENT
	·			H RTR		1071021			112110	2 000 1 011 11		01120 10 0010		10.012.11
	CT DETAIL	.s												
	District		TIP Co	de	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		25101	.1	VA	\	DA	ALLAS	\	/ARIOUS		DALLAS	BP2-0	02
Limits	From:	E	ENHANCII	NG MO	BILITY WIT	HIN THE	SOUTH	IERN DALI	LAS INI	_AND PORT F	PROJ	ECT		
Limits	То:				NN ARBOR	TO THE	NORTH	, TRINITY	RIVER	TO THE EAS	T, DA	LLAS/ELLIS CO	UNTY LINE TO TH	E SOUTH,
Projec	t Scope:	F	PURCHAS SIDEWALI	SE OF E	LECTRIC	ALKS NE	EAR THE	VA MEDI					ON OF SERVICE; ; TRAFFIC SIGNAL	
FY	Phase	_	CSJ		tegory	Fede		State	е	Regional		Local	Local Contribution	Total
2024	CON	0918	8-47-430	5 -	CMAQ	\$1,	300,000		\$0		\$0	\$325,000	\$0	\$1,625,000
2024	CON	0918	8-47-430	RTR ′	121 - DA2		\$0		\$0	\$1,333,	560	\$0	\$0	\$1,333,560
					Total	\$1,	300,000		\$0	\$1,333,	560	\$325,000	\$0	\$2,958,560
						Pi	ROPO	SED MO	ODIF	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		25101	.1	VA		DA	LLAS	V	'ARIOUS		NCTCOG	BP2-002, SD3-00 TSMO2	
Limits	From:	E	ENHANCII	NG MO	BILITY WIT	HIN THE	SOUTH	IERN DALI	LAS INI	_AND PORT F	PROJ	ECT		
Limits	То:	E	BOUNDED THE WES	BY AN	NN ARBOR	TO THE	NORTH	, TRINITY	RIVER	TO THE EAS	T, DA	LLAS/ELLIS CL	TO THE SOUTH, 8	IH 35E TO
Projec	t Scope:		SIDEWAL	KS AND		ALKS NE	EAR THE	VA MEDI			-		ON OF SERVICE; ; TRAFFIC SIGNAL	
Comm	ents:		GRANT FL	JNDS;	RTR FUND	S TO PA	Y FOR T	RANSIT P	ASSES	; CMAQ TO P	PAY F		/E AS MATCH TO OF SCOPE; PROJE MENT #5	
AQ Sta	itement:	-	THIS PRO	JECT I	S CONSIST	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Ca	tegory	Fede	eral	Stat	е	Regional		Local	Local Contribution	Total
2024	CON	091	8-47-430	5 -	CMAQ	\$1,	300,000		\$0		\$0	\$325,000	\$0	\$1,625,000
2024	CON	091	8-47-437	RTR <sup>2</sup>	121 - DA2		\$0		\$0	\$1,333,	560	\$0	\$0	\$1,333,56
					Total	\$1,	300,000		\$0	\$1,333,	560	\$325,000	\$0	\$2,958,560
Yes - C	ontingent o	n TxD	OT approv	/al?				No -	- Additio		cated	zes: Funds Moved to elected Program		
CERTIF	TED BY:							CEF	RTIFIED	BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				5/5/2 Dat		Cea Dist	son Cle rict Eng	emens, P.E. emens, P.E. ineer las District				2023 ate		

						CLIDE	ENITLY	A DDE	OVED					
Modifi-	notion Number	bori	2023-031	O Pavis		CURK	ENTLY A			C	off Action	CTID David	ion	Vaa
vioaitic	cation Num	ber:	2023-031	0 Revise	a Woa:		No A	Action <sup>-</sup>	Type:		aff Action	STIP Revis	sion:	Yes
Reaso	n for Reque	est:	CLARIFY S	COPE WO	RDING V	VITH NO	SUBSTAN	TATIVE	PROJECT C	CHANG	SE			
PROJE	CT DETAIL	.S												
	District	Т	IP Code	High	way	Co	ounty		City		lementing Agency	MTP Reference(s)		
FO	RT WORTH		11684.8	VA	۸	TAF	RRANT	AR	RLINGTON	_	RLINGTON	TT3-005, TT3	3-006, 010	TT3-007, TT3-
Limits	From:	DOM	/NTOWN AF	RLINGTON	AND UNI	VERSIT	OF TEXA	S AT A	RLINGTON C	CAMPL	IS			
Limits	То:													
Projec	t Scope:	COM										STING OF FIR OPERATOR		
FY	Phase	CSJ	Ca	itegory	Fed	eral	State	•	Regional		Local	Local Contribution	on	Total
2023	TRANS	0902-90	-260 5 -	CMAQ	\$1,	013,333		\$0		\$0	\$0		\$0	\$1,013,33
2023	TRANS	0902-90	-260 7 ·	STBG	\$	506,667		\$0		\$0	\$0		\$0	\$506,66
2023	TRANS	0902-90	-260 TD	C (MPO)		\$0		\$0	\$304,	000	\$0		\$0	\$
2024	TRANS	0902-90	-261 5 -	CMAQ	\$1,	013,333		\$0		\$0	\$0		\$0	\$1,013,33
2024	TRANS	0902-90	-261 7 ·	STBG	\$	506,667		\$0		\$0	\$0		\$0	\$506,66
2024	TRANS	0902-90	-261 TD	C (MPO)		\$0		\$0	\$304,	000	\$0		\$0	\$
2025	TRANS	0902-90	-262 5 -	CMAQ	\$1,	013,333		\$0		\$0	\$0		\$0	\$1,013,33
2025	TRANS	0902-90	-262 7 ·	STBG	\$	506,667		\$0		\$0	\$0		\$0	\$506,66
2025	TRANS	0902-90	-262 TD	C (MPO)		\$0		\$0	\$304,	000	\$0		\$0	\$
				Total	\$4,	560,000		\$0		\$0	\$0		\$0	\$4,560,00
					P	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s												
	District	Т	IP Code	High	way	Co	ounty		City		lementing Agency	MTP I	Refere	nce(s)
FO	RT WORTH	· ·	11684.8	VA	١	TAF	RRANT	AR	LINGTON	AR	LINGTON	TT3-005, TT3	-006, 010	TT3-007, TT3-
Limits	From:	DOW	/NTOWN AF	RLINGTON	AND UNI	VERSITY	OF TEXA	S AT A	RLINGTON C	CAMPL	IS			
Limits	То:													
Projec	t Scope:		AND ON-DE COMMUNIC			DE SER\	/ICE AND E	EQUIP	VEHICLES W	/ITH TI	ELEOPERATIO	ONS AND FIRS	T RES	SPONDER
Comm	ents:										TILIZED IN LIE ANSIT OPERA	EU OF A LOCA TIONS	L MA	TCH AND
AQ Sta	atement:	THIS	PROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESU	LTING AIR QL	ALITY CONFO	RMIT	Y ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-90-260	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2023	TRANS	0902-90-260	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2024	TRANS	0902-90-261	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2024	TRANS	0902-90-261	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2025	TRANS	0902-90-262	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2025	TRANS	0902-90-262	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
			Total	\$4,560,000	\$0	\$0	\$0	\$0	\$4,560,000
	ntingent on	TxDOT approva	1 ?		No - Additio	cation to TxDOT S	d Funds Moved to	Year One	
Christie J. Gotti Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG  N/A  N/A  N/A									

					(	CURRI	ENTLY A	<b>APPF</b>	ROVED			
Modific	ation Num	ber:	2023-0	311 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:	DELAY (	CONSTRUCTI	ON TO F	Y2025 A	T REQUES	T OF	THE CITY			
PROJE	CT DETAIL	_S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		25093	VA	\	DA	LLAS	-	DALLAS	DALLAS	BP2-002, SD2-00 TSMO	
Limits	From:	DEEF	ELLUM	AREA PEDES	STRIAN A	ND TRA	FFIC SIGNA	AL IMF	PROVEMENTS,	BOUNDED BY LIV	/E OAK ST TO THE	NORTH,
Limits	То:	HALL	ST TO T	THE EAST, IH	30 TO TH	IE SOUT	H, AND CE	SAR (	CHAVEZ BLVD	TO THE WEST		
Project	t Scope:			NEW SIDEWA HE DEEP ELL			S, CURB E	XTEN	SIONS, PEDES	TRIAN LIGHTING,	AND UPGRADES	TO TRAFFIC
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0918-47-	362	5 - CMAQ	\$4	400,000		\$0	Ş	\$0 \$	0 \$0	\$400,00
2024	ENG	0918-47-	·362 T	TDC (MPO)		\$0		\$0	\$80,00	00 \$	0 \$0	\$
2024	CON	0918-47-	362	5 - CMAQ	\$5,	100,000		\$0	(	50 \$	0 \$0	\$5,100,00
2024	CON	0918-47-	·362 T	TDC (MPO)		\$0		\$0	\$1,020,00	00 \$	0 \$0	\$
			<u> </u>	Total	\$5,	500,000		\$0	\$	50 \$	\$0	\$5,500,00
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		25093	VA	\	DA	LLAS	[	DALLAS	DALLAS	BP2-002, SD2-00 TSMO:	
Limits	From:	DEEF	PELLUM	AREA PEDES	STRIAN A	ND TRA	FFIC SIGNA	AL IMF	PROVEMENTS,	BOUNDED BY LIV	/E OAK ST TO THE	NORTH,
Limits	То:	HALL	ST TO T	THE EAST, IH	30 TO TH	IE SOUT	H, AND CE	SAR (	CHAVEZ BLVD	TO THE WEST		
Projec	t Scope:			NEW SIDEWA	,		S, CURB E	XTEN	SIONS, PEDES	TRIAN LIGHTING,	AND UPGRADES	TO TRAFFIC
Comm	ents:			ANSPORTATION IN FUNDING					C [MPO]) UTILI	ZED IN LIEU OF A	LOCAL MATCH AN	ID ARE NOT
AQ Sta	tement:	THIS	PROJEC	T IS CONSIS	TENT WIT	тн мові	LITY 2045 I	UPDA	TE AND THE R	ESULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0918-47-	362	5 - CMAQ	\$4	400,000		\$0		50 \$	0 \$0	\$400,00
2024	ENG	0918-47-	-362 T	TDC (MPO)		\$0		\$0	\$80,00	00 \$	0 \$0	\$
2025	CON	0918-47-	-362	5 - CMAQ	\$5,	100,000		\$0	(	50 \$	0 \$0	\$5,100,00
2025	CON	0918-47-	-362 T	TDC (MPO)		\$0		\$0	\$1,020,00	00 \$	0 \$0	\$
				Total	\$5,	500,000		\$0	,	50 \$	0 \$0	\$5,500,00
	entingent on	n TxDOT ap	pproval?				No - I	Additio	cation to TxDO1	horizes: ited Funds Moved of Selected Program		
J=1(11)							JLIN		2			
Christie	J. Gotti J. Gotti Program Ma	anager			5/5/20 Dat		<u>N/A</u>					

CURRENTLY APPROVED										
Modification Number:	2023-0312	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No			
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON D		PROJECT			

PROPOSED MODIFICATION

I KOI OCED MODII ICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	40086	VA	DALLAS	GARLAND	GARLAND	BP2-002				
Limits From:	GARLAND NEW	SIDEWALK AT DAR	T DOWNTOWN ST	ATION BOUNDED B	SY CASTLE DR ON	THE NORTH				
Limits To:	N COUNTRY CLI	JB RD ON THE EAS	ST, STATE ST ON T	HE SOUTH, N 4TH	ST ON THE WEST					
Project Scope:	CONSTRUCT SII STATION	DEWALKS AND PE	DESTRIAN SAFETY	IMPROVEMENTS A	AT AND AROUND TI	HE DOWNTOWN GARLAND DART				
Comments:	PROJECT GROU	IPED UNDER CSJ 5	5000-00-916; 2022 T	A SET ASIDE CALL	FOR PROJECT					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-470	9 TA Set Aside	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486
			Total	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

**No - Modification to TxDOT Selected Program** 

**CERTIFIED BY: CERTIFIED BY:** 

Christie J. Gotti 5/5/2023 N/A Date

Christie J. Gotti Senior Program Manager NCTCOG

CURRENTLY APPROVED										
Modification Number:	2023-0313	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No			
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE TTC ON O		PROJECT			

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	40079	CS	PARKER	ALEDO	ALEDO	TSMO2-002, BP2-002					
Limits From:	ON BAILEY RAN	CH RD FROM FM 1	187								
Limits To:	ALEDO HIGH SC	HOOL									
Project Scope:		DEWALK ALONG TH STRIPING, AND ILLU		BAILEY RANCH RI	D; NEW CROSSWAI	LK WITH PEDESTRIAN SIGNALS,					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECT; STAFF ACTION PER FLEXIBILITY WHEN ADDING GROUPED PROJECTS, SEE ITEM 13 IN APPROVED TIP MOD POLICY										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS					

FUNDI	FUNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2023	ENV	0902-38-145	9 TA Set Aside	\$26,400	\$0	\$0	\$6,600	\$0	\$33,000				
2023	ENG	0902-38-145	9 TA Set Aside	\$70,930	\$0	\$0	\$17,733	\$0	\$88,663				
2024	CON	0902-38-145	9 TA Set Aside	\$612,868	\$0	\$0	\$153,217	\$0	\$766,085				
			Total	\$710,198	\$0	\$0	\$177,550	\$0	\$887,748				

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Christie J. Gotti
Christie J. Gotti
Senior Program Manager

5/9/2023 Date David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

5/8/2023

Date

						-	CIIDD	ENTLY	A DDI	POVED				
Modific	cation Num	ber:	202	23-0314	Revise		JORK		Action		Currer	nt RTC Action	STIP Revision:	Yes
							ICT 0 TC						STBOUND ONLY)	
	n for Reque		KEVI	36 366	JPE 10 C	ONSTRU	01010	) Z LAINE D	iscor	TINOOOS FRO	JNTA	GE KOAD (EAS	TBOUND ONLT)	
T ROOL	District		TIP Co	de	High	way	C	ounty		City	lmn	lementing	MTP Refer	ence(s)
						Tay Gounty					Agency			
	DALLAS		83224	1	SP 5	557	KAl	JFMAN	1	ERRELL	Т	ERRELL	FT1-34.	10.1
	From:		M 148											
Limits			1 20											
Projec	t Scope:	N	EW LOCA	ATION T	TWO LAN	E FRONT	AGE RC	DAD EASTE	BOUNE	ONLY				
FY	Phase	C	CSJ Category		Fede	eral	State	9	Regional		Local	Local Contribution	Total	
2025	ENG	0495-	-01-066		ocal ribution		\$0		\$0		\$0	\$0	\$391,474	\$391,474
2025	UTIL	0495-	-01-066		ocal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2027	CON	0495-01-066 Local Contribution			\$0		\$0		\$0	\$0	\$3,204,000	\$3,204,000		
					Total		\$0		\$0		\$0	\$0	\$3,695,474	\$3,695,474
						Pi	ROPO	SED MC	DDIF	CATION				
PROJE	CT DETAIL	.s												
District TIP Code High			way	Co	ounty		City		lementing Agency	MTP Refer	ence(s)			
	DALLAS		83224	4	SP 5	557	KAL	JFMAN	Т	ERRELL	Т	ERRELL	FT1-34.	10.1
Limits	From:	FI	M 148											
Limits	То:	IH	1 20											
Projec	t Scope:	C	ONSTRU	CT 0 TC	2 LANE	DISCON	TINUOU	S FRONTA	GE RC	AD (EASTBOU	JND (	ONLY)		
Comm	ents:	LC	OCAL CO	NTRIBU	JTION PA	ID BY CI	TY OF T	ERRELL; R	ROW W	ILL BE DONAT	ΓED			
AQ Sta	atement:	TI	HIS PRO	JECT IS	INCLUDE	ED WITH	MOBILI	TY 2045 UF	PDATE	AND THE RES	SULTI	NG AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	C	SJ	Cate	egory	Fede	eral	State	Э	Regional		Local	Local Contribution	Total
2025	ENG	0495-	-01-066		ocal ribution		\$0		\$0		\$0	\$0	\$391,474	\$391,474
2025	UTIL	0495-	-01-066		ocal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2027	CON	0495-	-01-066		ocal ribution		\$0		\$0		\$0	\$0	\$3,204,000	\$3,204,000
	Total						\$0		\$0		\$0	\$0	\$3,695,474	\$3,695,474
	<b>No</b> - Contingent on TxDOT approval?							No - No -	Addition Modified	cation to TxDO	ated F	Funds Moved to	Year One	
CERTII	FIED BY:							CER	TIFIED	BY:				
Michae Directo	lichael Morris, P.E. lichael Morris, P.E. irector of Transportation CTCOG				5/9/2 Dat		<u>N/A</u>							

					C	URRE	ENTLY AF	PRO	VED			
Modific	ation Num	ber:	2023-0315	Revise	d Mod:		No Act	ion Typ	e: C	Current RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	L		3 CONCL	JRRENT I	MANAGE	ED LANES, A			JRPOSE LANES, 2 CT EXISTING 4/6 D		
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	Co	unty	Ci	ity	Implementing Agency	MTP Reference(s)	
FOF	RT WORTH	55	097	IH 3	TARRANT ARLINGTON TXDOT-FORT WORTH				FT1-2	8.40.3		
Limits	From:	COOPE	R ST									
imits	То:	DALLAS	COUNTY	LINE								
Project	Scope:									CURRENT MANAG JOUS FRONTAGE		3 CONCURRENT
FY			Cate	egory	Fede	Federal State		Regiona		Local	Local Contribution	Total
2023	ENG	1068-02-12	7 SV	V PE	\$3	36,000	\$84,0	000		\$0 \$0	\$0	\$420,00
				Total	\$3	36,000	\$84,0	000	,	\$0 \$0	\$0	\$420,00
					PR	ROPOS	SED MOD	IFICA	TION			
ROJE	CT DETAIL	.s										
District TIP Code High			Highv	vay	Co	unty	Ci	ty	Implementing Agency	MTP Ref	erence(s)	
FOF	RT WORTH	55	097	IH 3	30	TARRANT		ARLIN	GTON	TXDOT-FORT WORTH	FT1-28.40.3	FT1-28.40.4
Limits	From:	СООРЕ	R ST									
Limits	То:	DALLAS	COUNTY	LINE								
Project	Scope:									JRRENT MANAGE O 4/6 DISCONTINI		
Comm	ents:	RELATI	ED TO TIP	13001/CS	J 1068-02	?-147 & T	TP 13000/CS	J 1068-0	04-170			
AQ Sta	tement:	THIS PI	ROJECT IS	INCLUDE	D WITH I	MOBILIT	Y 2045 UPDA	ATE ANI	D THE RES	ULTING AIR QUAL	ITY CONFORMIT	Y ANALYSIS
UNDIN	lG											
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total
2023	ENG	1068-02-12	7 SV	V PE	\$3	36,000	\$84,0	000		\$0 \$0	\$0	\$420,00
				Total	\$3	36,000	\$84,0	000	;	\$0 \$0	\$0	\$420,00
	ontingent o	n TxDOT app	roval?				<b>No</b> - Ad	ditional lodificati	ion to TxDC	thorizes: ated Funds Moved t T Selected Prograr		
Michael Morris, P.E. Wichael Morris, P.E. Director of Transportation			5/9/2023         David M. Salazar, P.E.         5/8/2023           Date         David M. Salazar, P.E.         Date           District Engineer         District Engineer									

TxDOT Fort Worth District

NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2023-0316	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
·	TRANSPORT	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	40080 CS TARRANT ARLINGTON ARLINGTON BP2-002											
Limits From:	ALLEN AVE FRO	M E MAYFIELD RD										
Limits To:	E ARBROOK BLV	/D										
Project Scope:	CONSTRUCT NE	CONSTRUCT NEW SIDEWALKS										
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT											

FUNDI	FUNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2023	ENG	0902-90-291	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000				
2025	CON	0902-90-291	9 TA Set Aside	\$957,427	\$0	\$0	\$239,356	\$0	\$1,196,783				
			Total	\$957,427	\$0	\$0	\$239,356	\$350,000	\$1,546,783				

No - Contingent on TxDOT approval?

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**AQ Statement:** 

**CERTIFIED BY:** 

Christie J. Gotti 5/5/2023 N/A Christie J. Gotti Senior Program Manager Date

NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2023-0317	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
·	TRANSPORT	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916										

		Pl	ROPOSED MC	DIFICATION						
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
FORT WORTH	40081	CS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SPD2-002, TSMO2-001, TSMO2- 002, BP2-002				
Limits From:	SMITHFIELD MID	SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH								
Limits To:	CRANE RD ON T	THE EAST, MID-CITI	ES BLVD ON THE S	SOUTH, DAVIS BLV	D ON THE WEST					
Project Scope:	CONSTRUCT NE	W SIDEWALKS, PE	DESTRIAN SIGNAL	LIZATION, AND INTE	ERSECTION IMPRO	VEMENTS				
Comments:		CREDITS (MPO) UT				2,719 OF TRANSPORTATION CULATED IN FUNDING TOTAL;				
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-292	9 TA Set Aside	\$663,596	\$0	\$0	\$0	\$0	\$663,596
2025	CON	0902-90-292	TDC (MPO)	\$0	\$0	\$132,719	\$0	\$0	\$0
			Total	\$663,596	\$0	\$0	\$0	\$0	\$663,596
No Co	ntingont on	TyDOT approve	12		The following	a cianatura autho	rizoc:		

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 5/5/2023

N/A

Senior Program Manager NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2023-0319	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No				
·	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916										

PROPOSED MODIFICATION

		• '	NOI GOLD IIIG	DirioAtton									
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	40087	VA	DALLAS	SUNNYVALE	SUNNYVALE	SD2-002, TSMO2-002, BP2-002							
Limits From:	SUNNYVALE RA	UNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH											
Limits To:	FORMER RAILRO	OAD ROW ON THE	EAST, E TRIPP RD	ON THE SOUTH, A	ND WEST OF COLL	INS RD ON THE WEST							
Project Scope:			SHARED-USE PATI EMENTARY, INTER			ALIZATION, AND NEW SIDEWALK							
Comments:	PROJECT GROU	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-471	9 TA Set Aside	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123
			Total	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123

N/A

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

**No - Modification to TxDOT Selected Program** 

**CERTIFIED BY: CERTIFIED BY:** 

Christie J. Gotti

5/5/2023 Date

Christie J. Gotti Senior Program Manager NCTCOG

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0320	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	INCR	REASE	STBG FUI	NDING FO	OR CON	STRUCTIO	N IN F	Y2024				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
-	DALLAS		21067	7	FM 2	499	DE	NTON	FLOV	VER MOUND	TXE	OOT-DALLAS	TSMO2-001,	TSMO2-002
Limits	From:	A.	T FM 407	(JUSTI	IN ROAD)									
Limits	То:													
Projec	t Scope:									ESTBOUND, A			APPROACHES; C	ONSTRUCT
FY	Phase		CSJ		egory	Fed		State		Regional		Local	Local Contribution	Total
2023	ENG	2681	-01-027	SV	V PE		\$0	\$25	0,000		\$0	\$0	\$0	\$250,000
2023	ROW	2681	-01-027	5 - (	CMAQ	\$	400,000	\$10	0,000		\$0	\$0	\$0	\$500,000
2024	CON	2681	-01-027	5 - (	CMAQ	\$1,	000,000	\$25	0,000		\$0	\$0	\$0	\$1,250,000
2024	CON	2681	-01-027	7 - 3	STBG	\$	264,000	\$6	6,000		\$0	\$0	\$0	\$330,000
					Total	\$1,	664,000	\$66	6,000		\$0	\$0	\$0	\$2,330,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
-	DALLAS		21067	7	FM 2	499	DE	NTON	FLOV	VER MOUND	TXC	OT-DALLAS	TSMO2-001,	TSMO2-002
Limits	From:	A.	T FM 407	(JUSTI	IN ROAD)									
Limits	То:													
Projec	t Scope:									ESTBOUND, A			APPROACHES; C	ONSTRUCT
Comm	ents:											ITY IMPROVEN	IENT	
AQ Sta	atement:	TI	HIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESL	JLTING AIR QU	ALITY CONFORM	TY ANALYSIS
FUNDI	NG													
FY	Phase	C	CSJ	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	2681	-01-027	SV	V PE		\$0	\$25	0,000		\$0	\$0	\$0	\$250,000
2023	ROW	2681	-01-027	5 - 0	CMAQ	\$	400,000	\$10	0,000		\$0	\$0	\$0	\$500,000
2024	CON	2681	-01-027	5 - 0	CMAQ	\$1,	000,000	\$25	0,000		\$0	\$0	\$0	\$1,250,000
2024	CON	2681	-01-027	7 - :	STBG	\$	829,450	\$20	7,362		\$0	\$0	\$0	\$1,036,812
					Total	\$2,	229,450	\$80	7,362		\$0	\$0	\$0	\$3,036,812
<b>No</b> - Co	ontingent on	TxDO	T approva	al?				No -	Additio		cated	zes: Funds Moved to lected Program	Year One	
CERTIF	FIED BY:							CER	TIFIEC	BY:				
Michael	Morris, P.E Morris, P.E of Transpo				-	5/9/2 Da		N/A						

							CURR	ENTLY A	APPI	ROVED				
Modific	ation Num	ber:	202	23-032	Revise	d Mod:		No A	ction	Туре:	Curi	rent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	NEV	V PEDE	STRIAN T	RAIL BRI	DGE PA	RALLEL TO	US 1	75 WITHIN EX	(IST	ING ROW FROM	AKE JUNE ROAD: 2ND AVE TO LAK CAT 6 AND INCRE	E JUNE ROAD;
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		21083	3.2	US 1	75	DA	LLAS		DALLAS	TX	(DOT-DALLAS	BP2-002, MO3-0	002, SPD2-002
Limits	From:	2NE	AVEN	NUE										
Limits	То:	SOL	JTH O	F LAKE	JUNE RO	AD								
Projec	t Scope:							AKE JUNE RT STATIOI		); CONSTRUC	CT P	EDESTRIAN BRI	DGE WITH TRAIL	
FY	Phase	cs	J	Са	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0197-0	2-135	S	W PE		\$0	\$1,57	5,000		\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02	2-135	SW	/ ROW	\$	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02	2-135		- DIST ISCR	\$7,	693,600	\$1,92	23,400		\$0	\$0	\$0	\$9,617,000
2024	CON	0197-02	2-135	5 -	CMAQ	\$3,	846,800	\$96	1,700		\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02	2-135	7 -	STBG	\$3,	846,800	\$96	1,700		\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02	2-135		) - RAISE Grant	\$12,	2,000,000 \$3,000,000			\$0	\$0	\$0	\$15,000,000	
2024	CON	0197-02	2-135		ocal tribution		\$0		\$0		\$0	\$0	\$5,000,000	\$5,000,000
				•	Total	\$28,	187,200	\$8,52	1,800		\$0	\$100,000	\$5,000,000	\$41,809,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		21083	3.2	US 1	75	DA	ILLAS		DALLAS	TX	(DOT-DALLAS I	BP2-002, MO3-002 36.59	, ,
Limits	From:	2NE	) AVEN	NUE										
Limits	То:	SOL	JTH O	F LAKE	JUNE RO	AD								
Projec	t Scope:											E ROAD; CONST AKE JUNE ROAD	RUCT NEW PEDE	STRIAN TRAIL
Comm	ents:	LOC	CAL CO	ONTRIE	BUTION PA	ID FOR E	BY DALL	AS COUNT	Y; CM	AQ IS FOR BI	CYC	CLE/PEDESTRIA	N IMPROVEMENT JRBAN TRAILS PF	
AQ Sta	atement:	THI	S PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	cs	J	Са	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0197-0	2-135	S	W PE		\$0	\$1,57	5,000		\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-0	2-135	SW	/ ROW	\$	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-0	2-135	6 - E	BRIDGE	\$9,	600,000	\$2,40	00,000		\$0	\$0	\$0	\$12,000,000
2024	CON	0197-0	2-135	7 -	STBG	\$1,	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2024	CON	0197-0	2-135		) - RAISE Grant	\$12,	000,000	\$3,00	00,000		\$0	\$0	\$0	\$15,000,000

\$0

\$0

\$0

\$5,000,000

\$5,000,000

0197-02-135

Local Contribution

CON

2024

	Total	\$24,000,000	\$7,475,000	\$0	\$100,000	\$5,000,000	\$36,575,000
Yes - Contingent on TxDOT approval?			No - Additio		rizes: d Funds Moved to Selected Program		
CERTIFIED BY:			CERTIFIED	BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	-	5/9/2023 Date	Ceason Cle Ceason Cle District Eng TxDOT Dall	mens, P.E. ineer			/2023 Date

AQ Statement:

#### **Transportation Improvement Program Project Modification**

	110	<b>411</b> 16	Sport	acion	111							Ject M	buillCatio	<b>7</b> 11
							CURRI	ENTLY AF	PPR	OVED				
Modifie	cation Num	ber:	202	23-0322 <b>F</b>	Revised	d Mod:		No Acti	ion 1	Гуре:	Curr	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	CON MAII	ISTRUCT G N ST; AND I	RADE RECON	SEPARA STRUC	TION AT	T THE INTERS AVE FROM 4	SEC <sup>*</sup>	TIONS OF B 4 LANES; D	US US ELAY	S 287/ENNIS A	REVISE SCOPE T /ENUE AND BOTH ON TO FY2027 TH OGRAM (STIP)	UPRR AND E
PROJE	CT DETAIL	LS												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		1402	8	BUS 2	87S	Е	LLIS		ENNIS	TX	DOT-DALLAS	FP2-120, FP3-001 002, SD2-001, TS 00	MO2-001, SPD2-
Limits	From:		ON BUS 2	87/ENNIS A	VE AT	UP RAIL	ROAD							
Limits	То:													
Projec	t Scope:		CONSTRU	ICT GRADE	SEPA	RATION	AT THE	INTERSECTI	ON	OF BUS 287	/ENNI	S AVE AND TH	E UPRR LINE	
FY	Phase		CSJ	Catego	ory	Fede	eral	State		Regiona	ı	Local	Local Contribution	Total
2023	ENG	017	72-12-007	Local Contribu			\$0		\$0		\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	017	72-12-007	SW RO	W	\$1,	200,000		\$0		\$0	\$300,000	\$0	\$1,500,000
2025	CON	017	72-12-007	11 - DIS DISCE		\$2,	000,000	\$500,0	000		\$0	\$0	\$0	\$2,500,000
2025	CON	017	72-12-007	2M - MET CORF	_	\$10,	000,000	\$2,500,0			\$0	\$0	· ·	\$12,500,000
2025	CON	017	72-12-007	Local Contribu			\$0		\$0		\$0	\$0		\$2,000,000
					Total	\$13,	200,000	\$3,000,0	000		\$0	\$300,000	\$6,000,000	\$22,500,000
						Pi	ROPO	SED MOD	IFI	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		1402	8	BUS 2	87S	E	LLIS		ENNIS	TXDOT-DALLAS FP2-120, FP3-001, FP3-002, SD2-001, TSM02-002		MO2-001, SPD2-	
Limits	From:		MCKINNE	Y STREET										
Limits	То:		BRECKEN	RIDGE STF	REET									
Projec	t Scope:							INTERSECTI 4 TO 4 LANE		S OF BUS US	S 287/	ENNIS AVENUI	E AND BOTH UPR	R AND E MAIN
Comm	ents:		LOCAL CO	ONTRIBUTION	ON PAI	ID BY EN	INIS AND	O UNION PAC	IFIC	; REGIONAL	_10 Y	EAR PLAN PRO	DJECT	

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

DocuSign Envelope ID: A8F62189-4350-4A02-BFC1-E277BFC3448B

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0172-12-007	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2027	CON	0172-12-007	2M - METRO CORR	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			Total	\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000
Yes - C	ontingent o	n TxDOT approv	al?		The following	g signature autho	rizes:	•	

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIFERBY:

Michael Morris

4/23/2024

Cesson Clemens

CEBILLIER BY:

4/22/2024

Date

Michael Morris, P.E. Director of Transportation NCTCOG

Date

Ceason Clemens, P.E. District Engineer TxDOT Dallas District

							CURRE	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	202	3-0323	Revise				ction <sup>-</sup>		Curre	ent RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:	121 I	NTERCH	HANGE, S	SH 114 C	ONNECT	IONS TO/F	ROM	INTERNATIO	NAL F	ONNECTOR PR PKWY AND SH NNECTION TO	121/INTERNA	_	
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	vay	Co	unty		City	lm	plementing Agency	MTP I	Refere	ence(s)
FOI	RT WORTH	1	55192	2	SH 1	14	TAR	RANT	GR	RAPEVINE	TX	DOT-FORT			11.70.1, FT1- I, FT1-130.10.1
Limits	From:	F	FM 1709												
Limits	То:	1	DALLAS C	OUNTY	LINE										
Projec	t Scope:											CLUDING SH 11 T, TEXAN TRAIL			NNECTOR
FY	Phase		CSJ	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution	n	Total
2026	ENG	035	3-03-101	SW	PE	\$10,8	300,000	\$2,70	0,000		\$0	\$0		\$0	\$13,500,000
					Total	\$10,8	300,000	\$2,70	0,000		\$0	\$0		\$0	\$13,500,000
						PF	ROPOS	SED MO	DIF	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	Highv	vay	Co	unty		City		olementing Agency	MTP F	Refere	nce(s)
FOI	RT WORTH	1	55192	2	SH 1	14	TAR	RANT	GR	APEVINE		DOT-FORT WORTH			12.40.1, FT1- .1, FT1-12.30.1
Limits	From:	ı	FM 1709												
Limits	То:		DALLAS C	OUNTY	LINE; CO	NSTRUC	T REMA	INING COM	/PONE	ENTS OF DFV	v coi	NNECTOR PRO	JECT INCLU	DING	
Projec	t Scope:											NAL PKWY ANI 4 CONNECTION			ΓΙΟΝΑL
Comm	ents:														
AQ Sta	tement:	-	THIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORM	/ITY A	NALYSIS
FUNDI	NG														
FY	Phase		CSJ	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution	n	Total
2026	ENG	035	3-03-101	SW	PE	\$10,8	300,000	\$2,70	0,000		\$0	\$0		\$0	\$13,500,000
					Total	\$10,8	300,000	\$2,70	0,000		\$0	\$0		\$0	\$13,500,000
	ontingent o	n TxD	OT approv	al?			,	No - / Yes -	Additio Modif	ication to TxD	cated	zes: Funds Moved to elected Program		<u> </u>	
CERTIF	TED BY:							CERT	ΓIFIED	BY:					
Michae	Morris, P.E Morris, P.E of Transpo	Ξ.	n			5/9/20 Dat		David Distri	d M. Sa ct Engi	alazar, P.E. alazar, P.E. ineer Worth Distric	t			5/8/2 Da	

						CURR	ENTLY A	APPR	ROVED				
Modific	cation Numl	ber: 2	2023-0324	Revise	d Mod:		No A	ction <sup>-</sup>	Туре:	Sta	aff Action	STIP Revision:	No
Reaso	n for Reque	est: DE	ELAY CON	NSTRUCTI	ON TO F	Y2024							
PROJE	CT DETAIL	S											
	District	TIP (	Code	High	way	Co	ounty		City		ementing Agency	MTP Refer	ence(s)
	DALLAS	400	017	VA	4	DE	NTON	CAF	RROLLTON	CAR	ROLLTON	BP2-0	02
Limits	From:	DUDLE	/ BRANCI	H TRAIL F	ROM NO	RTH CAF	RROLLTON	/FRAN	IKFORD DAR	Γ STAT	TON		
Limits	То:	OLD DE	NTON RD	)									
Projec	t Scope:	CONST	RUCT API	PROX 2.1	MILES BI	KE/PED	ESTRIAN T	RAIL					
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	0918-46-282		ocal ribution		\$0		\$0		\$0	\$0	\$727,662	\$727,66
2023	CON	0918-46-282	2 5-0	CMAQ	\$2,8	804,347		\$0		\$0	\$934,785	\$0	\$3,739,13
2023	CONENG	0918-46-282	2 5-0	CMAQ	\$	195,653		\$0		\$0	\$65,218	\$0	\$260,87
				Total	\$3,0	000,000		\$0		\$0	\$1,000,003	\$727,662	\$4,727,66
					PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s											
	District	TIP	Code	High	way	Co	ounty		City		ementing gency	MTP Refere	ence(s)
	DALLAS	400	017	VA	4	DE	NTON	CAF	RROLLTON	CAR	ROLLTON	BP2-0	)2
Limits	From:	DUDLE	/ BRANCI	TRAIL F	ROM NO	RTH CAF	RROLLTON	/FRAN	IKFORD DAR	r stat	TON		
Limits	То:	OLD DE	NTON RD	)									
Projec	t Scope:	CONST	RUCT API	PROX 2.1	MILES BI	KE/PED	ESTRIAN T	RAIL					
Comm	ents:	FUNDIN	G IS 75%	FEDERAL	/25% LO	CAL; LO	CAL CONT	RIBUT	ION PAID BY	CITY C	F CARROLLT	ON	
AQ St	atement:	THIS PR	OJECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	0918-46-282		ocal ribution		\$0		\$0		\$0	\$0	\$727,662	\$727,662
2024	CON	0918-46-28	_	CMAQ	\$2,	804,347		\$0		\$0	\$934,785	\$0	\$3,739,13
2024	CONENG	0918-46-28	2 5-0	CMAQ	\$	195,653		\$0		\$0	\$65,218	\$0	\$260,87
				Total	\$3,	000,000		\$0		\$0	\$1,000,003	\$727,662	\$4,727,66
	-	TxDOT appro	oval?				No - No -	Additio Modifio	cation to TxDO	ated F	unds Moved to	Year One	
CERTII	FIED BY:						CER.	ΓIFIED	BY:				
Christie	e J. Gotti e J. Gotti Program Ma	ınager		_	5/5/20 Dat		<u>N/A</u>						

NCTCOG

Modificat					,	LUKKI	ENTLY A	PPK	KOVED			
Reason					ed Mod:					Current RTC Action	STIP Revision:	Yes
	for Reque									ICLUDING FULL DEI STREET AND LAKI		CLUDE BIKE
ROJEC	T DETAIL	.S										
Di	istrict	Т	IP Cod	e High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	ALLAS		21083	С			ILLAS	[	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-002,	
Limits Fr	rom:	ON L	AKE JU	JNE ROAD FRO	OM US 17	5 						
Limits To	o:	GILL	ETTE S	STREET								
Project S	Scope:			ATION OF 4 TO AND TRAFFIC :						EPAIR, TO INCLUDE ROAD	BIKE LANES, SIDE	WALKS,
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0918-47	-390	7 - STBG	\$	240,000		\$0		\$0 \$60,000	\$0	\$300,000
2024	CON	0918-47	-390	7 - STBG	\$1,	600,000		\$0		\$0 \$400,000	\$0	\$2,000,000
				Total	\$1,	840,000		\$0		\$0 \$460,000	\$0	\$2,300,000
					Pl	ROPO	SED MOD	DIFI	CATION			
ROJEC	T DETAIL	.\$										
Di	istrict	Т	IP Cod	e High	way	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)
DA	ALLAS		21083	С	S	DA	LLAS	[	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-002,	
Limits Fı	rom:	ON L	AKE JU	JNE ROAD FRO	OM US 17	5						
Limits To	o:	GILL	ETTE S	STREET								
Project S	Scope:	REH. LIGH	ABILITA	ATION OF 6 TO AND TRAFFIC	4 LANE F SIGNAL A	ROADWA T GILLE	Y, INCLUDIN TTE STREET	NG FU AND	ULL DEPTH R D LAKE JUNE	EPAIR, TO INCLUDE ROAD	E BIKE LANES, SIDE	WALKS,
Commer	nts:											
AQ State	ement:	THIS	PROJ	ECT IS INCLUD	ED WITH	MOBILIT	TY 2045 UPD	ATE	AND THE RE	SULTING AIR QUALI	TY CONFORMITY A	NALYSIS
UNDING	G											
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0918-47	-390	7 - STBG	\$	240,000		\$0		\$0 \$60,000	\$0	\$300,000
2024	CON	0918-47	-390	7 - STBG	\$1,	600,000		\$0		\$0 \$400,000	\$0	\$2,000,000
				Total	\$1,	840,000		\$0		\$0 \$460,000	\$0	\$2,300,000
<b>/o</b> - Cont	tingent on	TxDOT ap	oproval	?			<b>No</b> - A	dditio		uthorizes: cated Funds Moved to T Selected Program	year One	
CERTIFIE	ED BY:						CERTI	IFIED	BY:			
/lichael M	Morris, P.E Morris, P.E of Transpo				5/9/2 Da		N/A				-	

						(	CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0326	Revise	d Mod:		No /	Action	Туре:	Curre	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	TRAI	NSPOR	-	MPROVE	MENT P	ROGRAM	-			_	E PROJECT TO THO ON IMPROVEMEN	
PROJE	CT DETAIL	.s	,	7,										
	District		ΓΙΡ Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		20123	3	US 3	377	DE	NTON	R	OANOKE	TXI	DOT-DALLAS	RSA1-1.540.230,	RSA1-1.540.240
Limits	From:	SH <sup>2</sup>	114											
Limits	То:	SOL	JTH OF	F FM 11	71									
Projec	t Scope:	REC	ONST	RUCT A	AND WIDE	N 2/4 LA	NE ROA	DWAY TO	4 LAN	DIVIDED UF	RBAN			
FY	Phase	CS	J	Cat	egory	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2036	ENG	0081-03	3-049		ocal ribution		\$0		\$0		\$0	\$0	\$2,645,000	\$2,645,000
2036	ENG	0081-03	3-049	SV	V PE		\$0	\$2,0	00,000		\$0	\$0	\$0	\$2,000,000
					Total		\$0	\$2,0	00,000		\$0	\$0	\$2,645,000	\$4,645,000
						PF	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District	1	TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		20123	3	US 3	377	DE	NTON	R	OANOKE	TXE	OOT-DALLAS	RSA1-1.540.230,	RSA1-1.540.240
Limits	From:	SH <sup>2</sup>	114									-		
Limits	То:	SOL	JTH OF	F FM 11	71									
Projec	t Scope:	REC	ONST	RUCT A	AND WIDE	N 2/4 LA	NE ROA	DWAY TO	4 LAN	DIVIDED UF	RBAN			
Comm	ents:	REL	ATED	TO TIP	20115/CS	J 0081-00	3-047; C	OUNTY DO	NITANC	IG PE; LOCAL	_ CO1	NTRIBUTION B	Y DENTON CO	
AQ Sta	atement:	THIS	S PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	ΓY 2045 UI	PDATE	AND THE RE	SULT	ING AIR QUAL	ITY CONFORMITY	' ANALYSIS
FUNDII	NG													
FY	Phase	CS.	J	Cat	egory	Fede	eral	Stat	е	Regional		Local	Local Contribution	Total
2024	ENG	0081-03	3-049		ocal ribution		\$0		\$0		\$0	\$0	\$2,645,000	\$2,645,000
2024	ENG	0081-03	3-049		V PE		\$0	\$3,9	00,425		\$0	\$0	\$0	\$3,900,425
2024	ROW	0081-03	3-049	SW	ROW	\$12,	736,081	\$1,5	92,010		\$0	\$1,592,010	\$0	\$15,920,101
					Total	\$12,	736,081	\$5,4	92,435		\$0	\$1,592,010	\$2,645,000	\$22,465,526
	Contingent o	n TxDOT	approv	al?				No - Yes	- Additio	ication to TxD	cated	zes: Funds Moved t elected Progran		
Michae	I Morris, P.E I Morris, P.E r of Transpo )G				_	5/9/20 Dat		Cea Dist	son Cle	mens, P.E. mens, P.E. ineer as District				//2023 Date

					CI	URRE	ENTLY AF	PPR	OVED				
Modific	ation Num	ber:	2023-0327	Revised	d Mod:		No Act	ion T	уре:	Staff Action	STIP Revisi	on:	Yes
Reason	n for Reque	-								REBY ADDING THE TRANSPORTA			
PROJE	CT DETAIL	s											
	District	TIF	Code	Highv	vay	Co	unty		City	Implementing Agency	MTP R	efere	nce(s)
Γ	DALLAS	55	277.1	SS 3	48	DA	LLAS	VA	ARIOUS	TXDOT-DALLAS	FT <sup>2</sup>	I-18.1	0.1
Limits	From:	SH 114	1										
Limits	То:	LAS C	OLINAS BL\	/D									
Project	Scope:	CONS	TRUCT 0 TO	2 CONC	URRENT N	ЛANAG	ED LANES (1	TRAN	ISITIONAL SE	GMENT)			
FY	Phase	CSJ	Cate	egory	Federa	al	State		Regional	Local	Local Contribution	n	Total
2045	ENG	0353-04-1	18 SV	V PE		\$0	\$100,	000	9	\$O :	60	\$0	\$100,00
				Total		\$0	\$100,0	000	\$	50	50	\$0	\$100,000
					PR	OPO:	SED MOD	IFIC	CATION				
PROJE	CT DETAIL	.s											
	District	TIF	Code	Highw	vay	Co	unty		City	Implementing Agency	MTP R	efere	nce(s)
[	DALLAS	55	277.1	SS 3	48	DA	LLAS	VA	ARIOUS	TXDOT-DALLAS	FT1	-18.1	0.1
Limits	From:	SH 114	1										
Limits	То:	LAS C	OLINAS BL\	/D									
Project	Scope:	CONS	TRUCT 0 TO	2 CONC	URRENT N	ЛANAG	ED LANES (1	ΓRΑΝ	ISITIONAL SE	GMENT)			
Comm	ents:	RELAT	ED TO TIP	55277.2/C	SJ 0353-04	4-115							
AQ Sta	tement:	THIS F	ROJECT IS	INCLUDE	D WITH M	IOBILIT	Y 2045 UPD/	ATE A	AND THE RES	ULTING AIR QUA	LITY CONFORM	ITY A	NALYSIS
FUNDIN	IG												
FY	Phase	CSJ	Cate	egory	Federa	al	State		Regional	Local	Local Contribution	n	Total
2024	ENG	0353-04-1	18 SV	V PE		\$0	\$330,	901	(	\$O :	60	\$0	\$330,90
				Total		\$0	\$330,	901	\$	\$0	60	\$0	\$330,90
<b>Yes</b> - C	ontingent or	n TxDOT ap	proval?				<b>No</b> - Ac	dditior		thorizes: ated Funds Moved T Selected Progra			
CERTIF	TED BY:						CERTIF	FIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	ınager			5/5/202 Date		Ceasor District	n Clen Engir	mens, P.E. mens, P.E. neer as District			5/5/20 Dat	

		_				CHDDE	ENTLY A	DDE	OVED				
Modific	ation Num	ber:	2023-032	28 Revise					Type:		Staff Action	STIP Revision:	No
									.,,,,		Tan Adion	CTIII TROVIOIOIII	
	n for Requ CT DETAIL		ADVANCE	CONSTRU	CHONT	O FY2024	4						
			2 Code	Hinb		0.0			City	la la	n la mandina	MTD Defe	anaa(a)
	District	- 111	P Code	High	way	Co	ounty		City	ım	plementing Agency	MTP Refer	ence(s)
	DALLAS	2	21070	CS	3	DA	LLAS	RIC	HARDSON	RI	CHARDSON	TSMO2	-001
Limits	From:	JUPIT	ER ROAD	AT CAMPB	ELL ROA	vD							
Limits	То:												
Projec	t Scope:			I IMPROVEN PITER ROAL		NCLUDIN	G CONSTR	UCTIO	ON OF NEW	DEDIC	CATED RIGHT-	TURN LANES ON E	B CAMPBELL
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	0918-47-3		Local ntribution		\$0		\$0		\$0	\$0	\$260,000	\$260,000
2023	ROW	0918-47-3		Local		\$0		\$0		\$0	\$0	\$15,000	\$15,000
2025	CON	0918-47-3	_	- STBG	\$1,	788,000		\$0		\$0	\$447,000	\$0	\$2,235,000
2025	CON	0918-47-3		Local ntribution		\$0		\$0		\$0	\$0	\$350,000	\$350,000
			•	Total	\$1,	788,000		\$0		\$0	\$447,000	\$625,000	\$2,860,000
					PI	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIE	Code	High	way	Co	unty		City	Im	plementing Agency	MTP Refer	ence(s)
	DALLAS	2	1070	CS	3	DA	LLAS	RIC	HARDSON	RIC	CHARDSON	TSMO2	-001
Limits	From:	JUPIT	ER ROAD	AT CAMPB	ELL ROA	VD				_			
Limits	То:												
Projec	t Scope:			I IMPROVEN	_	CLUDIN	G CONSTR	UCTIO	ON OF NEW	DEDIC	CATED RIGHT-	TURN LANES ON E	B CAMPBELL
Comm	ents:	LOCA	L CONTRI	IBUTION FC	R ENGIN					OF R	ICHARDSON; L	OCAL FUNDING F	OR
AQ Sta	atement:			N INCLUDE						RESI	JLTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI													
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional		Local	Local	Total
									9			Contribution	
2022	ENG	0918-47-3		Local ntribution		\$0		\$0		\$0	\$0	\$260,000	\$260,000
2023	ROW	0918-47-3	-	Local ntribution		\$0		\$0		\$0	\$0	\$15,000	\$15,000
2024	CON	0918-47-3	887 7	- STBG	\$1,	788,000		\$0		\$0	\$447,000	\$0	\$2,235,000
2024	CON	0918-47-3		Local		\$0		\$0		\$0	\$0	\$350,000	\$350,000
				Total	\$1,	788,000		\$0		\$0	\$447,000	\$625,000	\$2,860,000
No - Co	ontingent or	ı TxDOT арқ	oroval?				<b>No</b> - A	Additio		cated	zes: Funds Moved to lected Program	Year One	
CERTIF	FIED BY:						CERT	IFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anager		_	<u>5/5/2</u> Da		<u>N/A</u>						

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0329	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
		T TO THE 2023-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	ND STATEWIDE	

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	53199	53199 US 287 ELLIS ENNIS TXDOT-DALLAS FT1-1.110.4									
Limits From:	BOYCE RD										
Limits To:	COOKE RD										
Project Scope:	oject Scope: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD										
Comments:	mments: AT ENNIS SPEEDWAY/TEXAS MOTORPLEX										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE R	ESULTING AIR QUAI	ITY CONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0172-08-103	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0172-08-103	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
			Total	\$16,000,000	\$7,000,000	\$0	\$2,000,000	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 5/9/2023 5/5/2023 Michael Morris, P.E. Date Date District Engineer
TxDOT Dallas District Director of Transportation NCTCOG

							CURRI	ENTLY A	APPF	ROVED						
Modific	ation Num	ber:	202	23-0330	Revised	l Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes			
Reaso	n for Reque	est:	REM	OVE R	OW FUND	NG FOR	FY2023									
PROJE	CT DETAIL	.s														
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)			
-	DALLAS	$\neg$	13043	.3	IH 3	0	DA	LLAS	М	ESQUITE	TXDOT-DALLAS	S FT1-28.60.3				
Limits	From:		IH 45													
Limits	То:		FERGUSO	N RD												
Projec	t Scope:		RECONST	RUCT	AND WIDE	N 1 REV	ERSIBLE	HOV TO 2	2 REVE	ERSIBLE MAN	AGED LANES					
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total			
2023	ENG	000	9-11-251	SI	W PE		\$0	\$3,27	1,495		\$0 \$	\$0	\$3,271,495			
2023	ROW	000	9-11-251	SW	/ ROW	\$14,	400,000	\$1,60	0,000		\$0 \$	\$0	\$16,000,000			
					Total	\$14,	400,000	\$4,87	1,495		\$0 \$	\$0	\$19,271,495			
						Pl	ROPO	SED MO	DIFI	CATION						
PROJE	CT DETAIL	.S														
	District		TIP Co	de	Highw	vay	Co	ounty		City	Implementing Agency	MTP Reference(s)				
	DALLAS		13043	.3	IH 3	0	DA	LLAS	М	ESQUITE	TXDOT-DALLAS	FT1-28.60.3				
Limits	From:		IH 45													
Limits	То:		FERGUSO	N RD												
Projec	t Scope:		RECONST	RUCT	AND WIDE	N 1 REV	ERSIBLE	E HOV TO 2	2 REVE	ERSIBLE MAN	AGED LANES					
Comm	ents:		REGIONAI 252	_ 10 YE	AR PLAN I	PROJEC	T; ROW	WAS PURC	CHASE	D UNDER 000	09-11-252; RELATE	D TO TIP 13043.1/C	SJ 0009-11-			
AQ Sta	tement:		THIS PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUAI	ITY CONFORMITY	ANALYSIS			
FUNDII	NG															
FY	Phase		CSJ	Car	tegory	Fed	eral	State	!	Regional	Local	Local Contribution	Total			
2023	ENG	000	9-11-251	S	W PE	\$3,	271,495		\$0		\$0 \$	0 \$0	\$3,271,495			
2023	ROW	000	9-11-251	SW	/ ROW		\$0		\$0		\$0 \$	0 \$0	\$0			
					Total	\$3,	271,495		\$0		\$0 \$	0 \$0	\$3,271,495			
<b>Yes</b> - C	ontingent o	n TxD	OT approv	al?				No -	Additic		uthorizes: cated Funds Moved OT Selected Program					
CERTIF	TED BY:							CER	TIFIED	BY:						
Christie J. Gotti5/5/2023Ceason Clemens, P.E.5/5/202Christie J. GottiDateCeason Clemens, P.E.DateSenior Program ManagerDistrict Engineer																
NCTCC		a laye	•							as District						

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0331 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No										
·	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8 2022; PROJECT GROUPED UNDER CSJ 5000-00-916										

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	40088	VA	DALLAS	DALLAS	DALLAS CO	TSMO2-001, BP2-002					
Limits From:	CHALK HILL TRA	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD									
Limits To:	AND ALONG S C	OCKRELL HILL RD	FROM FORMER RA	AILROAD ROW TO	W ILLINOIS AVE						
Project Scope:		CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS									
Comments:	PROJECT GROU	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-472	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2026	CON	0918-47-472	9 TA Set Aside	\$3,412,553	\$0	\$0	\$853,138	\$0	\$4,265,691
			Total	\$3,412,553	\$0	\$0	\$853,138	\$900,000	\$5,165,691

N/A

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 5/5/2023 Date

Senior Program Manager NCTCOG

CURRENTLY APPROVED											
Modification Number:	Modification Number:   2023-0333   Revised Mod:   No   Action Type:   Previous RTC Action   STIP Revision:   No										
·	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916										

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)

**DALLAS** 

Limits From:	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE
	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD

**RICHARDSON** 

DALLAS CO

TSMO2-001, TSMO2-002, BP2-002

**Project Scope:** CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH

Comments:

2022 TA SET ASIDE CALL FOR PROJECT; 1,294,730 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-473	Local Contribution	\$0	\$0	\$0	\$0	\$945,600	\$945,600
2026	CON	0918-47-473	9 TA Set Aside	\$6,473,650	\$0	\$0	\$0	\$0	\$6,473,650
2026	CON	0918-47-473	TDC (MPO)	\$0	\$0	\$1,294,730	\$0	\$0	\$0

**No** - Contingent on TxDOT approval?

The following signature authorizes:

\$0

No - Additional MPO Allocated Funds Moved to Year One

\$0

\$945,600

\$7,419,250

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

Total

 Christie J. Gotti
 5/5/2023
 N/A

 Christie J. Gotti
 Date

\$6,473,650

Senior Program Manager NCTCOG

**DALLAS** 

40089

VA

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0334 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
	TRANSPORTA FEBRUARY 9	ATION IMPROVEME , 2023; \$17,750,000	ENT PROGRAM FEDERAL CM/	(STIP) AS APPRO	VED PROGRAM (TIP) A VED BY THE RTC ON D BRUARY 9, 2023 RTC A 1918-00-337	ECEMBER 8 ,2022						

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	14013.7	14013.7 VA VARIOUS VARIOUS DART BP2-002										
Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION											
Limits To:	SHILOH COTTO	N BELT STATION										
Project Scope:			6 MILES); CONSTRU N, DALLAS, PLANO,			THE TRAIL CORRIDOR (IN						
Comments:	ts: COTTON BELT TRAIL PROJECT #2; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR COTTON BELT TRAIL BRIDGES AT JUPITER RD AND MIDWAY RD											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-427	5 - CMAQ	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	9 TA Set Aside	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
2024	TRANS	0918-00-427	TDC (MPO)	\$0	\$0	\$9,152,266	\$0	\$0	\$0
			Total	\$45,761,330	\$0	\$0	\$0	\$0	\$45,761,330

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

5/5/2023 Date

N/A

		Cl	JRRENTLY	APPROVED							
Modification Number: 2023-0335 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No											
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON D		PROJECT				

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	COLLIN	FRISCO	FRISCO	BP2-002
Limits From:	IRON HORSE TR	AIL FROM STONE	BROOK PKWY			
Limits To:	ROCK CREEK PI	<b>KWY</b>				
Project Scope:	CONSTRUCTION	OF A NEW SHARE	ED-USE PATH ALON	IG STEWART CRE	ΞK	
Comments:	PROJECT GROUBY THE CITY OF		000-00-916; 2022 T	A SET ASIDE CALL	FOR PROJECT; LO	CAL CONTRIBUTION PAID FOR
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-297	Local Contribution	\$0	\$0	\$0	\$0	\$760,000	\$760,000
2025	CON	0918-24-297	9 TA Set Aside	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
2025	CON	0918-24-297	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
			Total	\$4,200,000	\$0	\$0	\$1,050,000	\$3,010,000	\$8,260,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

5/5/2023 N/A

Senior Program Manager NCTCOG

		CL	JRRENTLY	APPROVED						
Modification Number:     2023-0336     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes										
·	TRANSPORT		NT PROGRAM	(STIP) AS APPRO	IENT PROGRAM (TIP) A VED BY THE RTC ON F UARY 9, 2023		CLARIFY			

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.9	VA	COLLIN	PLANO	DART	TR1-10314.0
Limits From:	SILVERLINE RAI	L SAFETY WALL NO	ORTH OF SUGAR C	ANE WAY BETWEE	EN PINYON LN	
Limits To:	AND SAGE LN					
Project Scope:	CONSTRUCT SA	FETY WALLS ALON	NG THE SILVERLINI	E RAIL CORRIDOR	AT PLANO ISD PRO	PERTY
Comments:			/ELOPMENT CRED CATEGORY 5 TDC:			A LOCAL MATCH AND ARE NOT
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-24-298	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	TRANS	0918-24-298	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
			Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti

5/5/2023 N/A Date

Christie J. Gotti Senior Program Manager NCTCOG

		CL	JRRENTLY	APPROVED							
Modification Number: 2023-0337 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
·	FROM TIP 14	013.2 AND ADD PRO	DJECT TO THE	E 2023-2026 TRANS	793 LOCAL) AND \$4,860 PORTATION IMPROVE P) AS APPROVED BY TH	MENT PROGRAM (1	TIP) AND				

		Р	ROPOSED MO	DIFICATION							
PROJECT DETAILS	6										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	14013.8	VA	VARIOUS	VARIOUS	DART	BP2-002					
Limits From:	COTTON BELT V	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION									
Limits To:	SHILOH COTTON	N BELT STATION									
Project Scope:		JLTIPLE SECTIONS CHARDSON) - PHAS		RRIDOR (GRAPEV	INE, COPPELL, CAR	ROLLTON, ADDISON, DALLAS,					
Comments:	COTTON BELT TO DALLAS COUNTY	,	LOCAL CONTRIBU	TION PAID BY ADD	DISON, CARROLLTO	N, RICHARDSON, PLANO, AND					
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS					
FUNDING											

I ONDII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-428	5 - CMAQ	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
2024	TRANS	0918-00-428	Local Contribution	\$0	\$0	\$0	\$0	\$4,860,323	\$4,860,323
			Total	\$10,563,170	\$0	\$0	\$2,640,793	\$4,860,323	\$18,064,286

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 5/5/2023 Date

N/A

							CURRI	ENTLY	APPF	ROVED				
Modifie	cation Num	ber:	202	3-0339	Revise	d Mod:		No A	Action	Туре:	Current F	TC Action	STIP Revision:	Yes
Reaso	n for Requ	est:						STBG FUN HANGES T			RUCTION	IN FY2023;	CLARIFY FRONT	AGE ROADS
PROJE	CT DETAIL	.s	A3 C	ONTINE	0003 WI	TINO O	THER OF	IANGEST	0 300	, <u>c</u>				
	District	Ţ	IP Cod	de	High	vay	Co	ounty		City		nenting	MTP Refe	rence(s)
	DALLAS		13033.	.1	IH 3	5E	DEI	NTON	LE	WISVILLE		-DALLAS	MO3-001, T	SMO2-001
Limits	From:	AT 1	171 AN	ND MAIN	N STREE	Γ								
Limits	То:													
Projec	t Scope:	REC	ONST	RUCT G	RADE SE	PARATI	ON AND	EXISTING	4 TO 4	LANE FRON	TAGE RO	DADS		
FY	Phase	CSJ		Cate	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2021	ENG	0196-02	-128	SW	/ PE		\$0	\$2,38	35,617		\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02	-128	2M - M CO	METRO DRR	\$49,	950,618	\$12,48	37,655		\$0	\$0	\$0	\$62,438,273
			<u>'</u>		Total	\$49,	950,618	\$14,87	73,272		\$0	\$0	\$0	\$64,823,890
						Pi	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District TIP Code High				High	vay	Co	unty		City	•	nenting ency	MTP Refe	rence(s)
	DALLAS	•	13033.	.1	IH 3	5E	DEI	NTON	LE	WISVILLE	TXDOT	DALLAS	MO3-001, T	SMO2-001
Limits	From:	AT 1	171 AN	ND MAIN	N STREE	Г								
Limits														
	t Scope:									LANE CONT	INUOUS	FRONTAGE	ROADS	
Comm	ents:									OJECT #3		AIR OLIALI	TY CONFORMITY	ANALVEIC
FUNDI		ППІЗ	PROC	JECT 13	INCLUDE	WIII	MOBILIT	1 2045 UF	DATE	AND THE KE	SULTING	AIR QUALI	TT CONFORMITT	ANALTSIS
FY	Phase	CSJ		Cate	egory	Fede	eral	State	,	Regional		Local	Local	Total
													Contribution	
2021	ENG	0196-02			/ PE		\$0		35,617		\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02			RR		682,100	\$17,17			\$0	\$0		\$85,852,625
2023	CON	0196-02			STBG	\$15,	052,219	\$3,76	63,055		\$0	\$0	· .	\$18,815,274
2023	CON	0196-02	-128		cal ibution		\$0		\$0		\$0	\$0	\$2,549,146	\$2,549,146
					Total	\$83,	734,319	\$23,3	19,197		\$0	\$0	\$2,549,146	\$109,602,662
Yes - C	Contingent o	n TxDOT a	approv	al?				No -	Additio	ng signature au nal MPO Alloc ication to TxD0	ated Fun	ds Moved to		
CERTII	FIED BY:							CER	TIFIED	BY:				
Michae	I Morris, P.E I Morris, P.E r of Transpo OG				-	5/9/2 Dat		Ceas Distr	son Cle	mens, P.E. mens, P.E. ineer as District				/ <u>2023</u> Pate

						CURR	ENTLY A	APPF	ROVED					
Modific	cation Num	ber:	2023-0340	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision	ı: Yes	
Reaso	n for Requ	20 P	26 TRAN ROGRAM	SPORTAT (STIP); AD	ION IMPE DD CAT 4	ROVEME AND CA	NT PROGE T 11 FUND	RAM (1 ING F	IP) AND STA	TEW UCTI	REBY ADDING T IDE TRANSPOR ON IN FY2024; F COPE	TATION IMPRO	/EMENT	
ROJE	CT DETAIL													
	District	TIP	Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Ref	erence(s)	
	DALLAS	130	33.6	IH 3	5E	DE	NTON	١	'ARIOUS	TX	DOT-DALLAS	FT1-7.10.1		
imits	From:	NORTH	TEXAS B	LVD										
imits	То:	IH 35W												
Projec	t Scope:	RECON	STRUCT	INTERCH	ANGE AN	ID EXIST	ING 4 TO 4	/6 LAI	NE FRONTAG	E RC	DADS (FACILITY	TRANSITION AF	REA)	
FY	Phase	CSJ	Car	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2020	ROW	0195-03-09	9 SW	/ ROW	\$7,	887,821	\$87	6,424		\$0	\$0	\$0	\$8,764,2	
2021	ENG	0195-03-09	9 S	W PE		\$0	\$2,22	8,174		\$0	\$0	\$0	\$2,228,1	
2027	CON	0195-03-09		STRAT IORITY	\$7,	050,325	\$1,76	2,581	31 \$		\$0	\$0	\$8,812,9	
2027	CON	N 0195-03-099 2M - METRO \$28,006,655 \$7,001,664 \$0 CORR		\$0	\$0	\$35,008,3								
				Total	\$42,	944,801	\$11,86	8,843		\$0	\$0	\$0	\$54,813,6	
					Pi	ROPO	SED MO	DIF	CATION					
PROJE	CT DETAIL	.s												
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)	
	DALLAS	130	33.6	IH 3	5E	DE	NTON	VARIOUS		TXI	DOT-DALLAS	FT1-	7.10.1	
imits	From:	NORTH	TEXAS B	LVD										
_imits	То:	IH 35W												
Projec	t Scope:			INTERCHA SITION AR		ID EXIST	ING 4 LANI	E CON	ITINUOUS TO	4/6	LANE CONTINU	OUS FRONTAGI	ROADS	
Comm	ents:	REGIO	NAL 10 YE	AR PLAN	PROJEC	T; LET D	ATE IS 11/2	2023 V	VITH 30 MON	TH C	ONSTRUCTION	DURATION		
AQ Sta	atement:	THIS P	ROJECT IS	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMIT	Y ANALYSIS	
UNDI	NG													
FY	Phase	CSJ	Car	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2020	ROW	0195-03-09	9 SW	/ ROW	\$7,	887,821	\$87	6,424		\$0	\$0	\$0	\$8,764,2	
2021	ENG	0195-03-09	9 S	W PE		\$0	\$2,22	8,174		\$0	\$0	\$0	\$2,228,1	
2024	UTIL	0195-03-09	9 SW	/ ROW	\$4,	950,000	\$55	0,000		\$0	\$0	\$0	\$5,500,0	
2024	CON	0195-03-09		- DIST ISCR	\$8,	000,000	\$2,00	0,000	\$		\$0	\$0	\$10,000,0	
2024	CON	0195-03-09		STRAT IORITY	\$7,	050,324	\$1,76	2,581		\$0	\$0	\$0	\$8,812,9	
2024	CON	0195-03-09		METRO ORR	\$28,	006,655	\$7,00	1,664		\$0	\$0	\$0	\$35,008,3	
	CON								3,820					

CONNECTIVIT

Total

\$81,010,079

\$20,697,663

\$0

\$101,707,742

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	5/9/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	5/5/2023 Date

					(	CURRE	ENTLY A	APPF	ROVED					
Modification Number:		2023-034	2023-0341 Revised N			No Act		Type: Curr		ent RTC Action	STIP Revision:	Yes		
Reaso	n for Requ	est:	WIDEN 4 T		RURAL F	REEWAY	WITH RA	MP MC	DIFICATION			OPE TO RECONST		
PROJE	CT DETAIL	.S												
District TIP Code Highwa					way County			City		Implementing Agency		MTP Reference(s)		
DALLAS 55197.2 IH 3					35 DENTON			SANGER T		TXI	OOT-DALLAS	FT1-3.10.1		
Limits	From:		TH OF BELZ											
Limits	То:	coo	KE COUNT	Y LINE										
Project	t Scope:		ONSTRUCT 4/6 LANE F			LANE R	URAL FRE	EEWAY	WITH RAMP	MOD	DIFICATIONS AN	ID RECONSTRUC	T AND WIDEN	
FY	Phase	CSJ	J Category		Fede	ederal Sta		Э	Regional		Local	Local Contribution	Total	
2021	ENG	0195-02-	-081 S	SW PE		\$0	\$10,00	00,000		\$0	\$0	\$0	\$10,000,000	
2023	ROW	0195-02	-081 SV	W ROW	\$36,0	000,000	\$4,00	00,000		\$0	\$0	\$0	\$40,000,000	
2025	CON	0195-02-		STRAT	\$157,3	336,000	\$39,33	34,000	\$0		\$0	\$0	\$196,670,000	
	,			Total \$19		336,000	\$53,33	34,000	000		\$0	\$0	\$246,670,000	
					PF	ROPOS	SED MC	DDIFI	CATION					
PROJE	CT DETAIL	_S												
	District	Т	IP Code	High	vay County			City Implementing Agency			MTP Reference(s)			
DALLAS 55197.2 IH 35					35	DENTON			ANGER				FT1-3.10.1	
Limits	From:	NOR	TH OF FM 4	155										
Limits	То:	NOR	TH OF VIEV	V RD										
Project	t Scope:		ONSTRUCT							MOD	DIFICATIONS AN	ID RECONSTRUC	T AND WIDEN	
Comm	ents:	RELA	ATED TO TI	P 55197/CS	J 0195-02	2-074 AN	D TIP 551	97.3/C	SJ 0195-02-08	34; RE	GIONAL 10 YE	AR PLAN PROJEC	Т	
AQ Sta	itement:	THIS	PROJECT	IS INCLUDE	D WITH I	MOBILIT	Y 2045 UF	PDATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS	
FUNDIN	NG													
FY	Phase	CSJ	Ca	ategory	Fede	eral	State	е	Regional		Local	Local Contribution	Total	
2021	ENG	0195-02	-081 S	SW PE		\$0	\$10,00	00,000		\$0	\$0	\$0	\$10,000,000	
2023	ROW	0195-02	-081 SV	W ROW	\$36,0	000,000	\$4,00	00,000		\$0	\$0	\$0	\$40,000,000	
2025	CON	0195-02		STRAT	\$157,3	336,000	\$39,33	34,000		\$0	\$0	\$0	\$196,670,000	
				Total	\$193,3	336,000	\$53,33	34,000		\$0	\$0	\$0	\$246,670,000	
Yes - C	ontingent o	n TxDOT a	approval?				No -	Additio		cated	zes: Funds Moved to elected Program			
CERTIF	TED BY:						CER	TIFIED	BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					5/9/20 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				5/5/2023 Date			

CURRENTLY APPROVED										
Modification Number:	2023-0342	Revised Mod:	No Action Type:		Current RTC Action	STIP Revision:	Yes			
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

							.,,,,,,				
Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										'IDE	
					PROPO	SED MODIFI	CATION				
PROJE	CT DETAI	LS									
District TIP Code Highway County City Implementing Agency										MTP Reference(s)	
DALLAS 55197.3 IH 35					5 DE	NTON S	SANGER 1	XDOT-DALLAS	FT1-3.10.1		
Limits From: NORTH OF VIEW RD											
Limits	То:	DENTO	I/COOKE (	CL							
Project Scope: RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDE 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS										T AND WIDEN	
Comm	ents:	RELATE	D TO TIP 5	5197/CS	J 0195-02-074 AI	ND TIP 55197.2/C	SJ 0195-02-081;	REGIONAL 10 YE	AR PLAN PROJEC	Т	
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND							AND THE RESU	JLTING AIR QUAL	ITY CONFORMITY	ANALYSIS	
FUNDIN	IG										
FY	Phase	ase CSJ Categor		gory	Federal	State	Regional	Local	Local Contribution	Total	
2023	ROW	0195-02-084	SW F	ROW	\$2,880,000	\$320,000	\$	0 \$0	\$0	\$3,200,000	
				Total	\$2,880,000	\$320,000	\$	0 \$0	\$0	\$3,200,000	
Yes - Contingent on TxDOT approval?  The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program											
CERTIFIED BY: CERTIFIED BY:											
Michael	Morris, P.	Ε.		_	5/9/2023	Ceason Cle	emens, P.E.		5/5/	2023	

Ceason Clemens, P.E.

District Engineer
TxDOT Dallas District

Date

Date

Michael Morris, P.E.

Director of Transportation NCTCOG

							CURR	ENTLY	APPI	ROVED					
Modific	ation Num	ber:	202	23-0343	Revise	d Mod:		No	Action	Type:	Curr	ent RTC Action	STIP Revision	on:	Yes
Reaso	n for Requ	est:	AND	WIDEN CONTIN	N 4 TO 6 L	ANE RUF 4/6 LAN	RAL FREI	ÈWAY WI' NUOUS F	TH RAN	AP MÓDIFICA	OITA	OF FM 455; REV IS AND RECONS REASE CAT 11 A	TRUCT AND V	VIDE	N 4 LANE
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP R	efer	ence(s)
	DALLAS		5519	7	IH 3	35	DE	NTON	VARIOUS T			DOT-DALLAS	FT1-3.10.	1, F	T1-3.20.1
Limits	From:	US	77 (NC	RTH O	F DENTON	1)									
Limits	То:	so	UTH O	F BELZ	ROAD										
Projec	t Scope:				AND WIDE		S LANE R	URAL FR	EEWAY	/ WITH RAME	⊃ МО	DIFICATIONS AN	ID RECONSTR	UCT	AND WIDEN
FY	Phase	CS	SJ	Cat	tegory	Fed	eral	Stat	te	Regiona	I	Local	Local Contribution		Total
2017	ENG	ENG 0195-02-074 SW PE		N PE		\$0 \$33,3		78,077		\$0	\$0	Ş	80	\$33,378,07	
2020	ROW	0195-0	0195-02-074 SW ROW		/ ROW	\$41,	41,665,522 \$4,6		29,502	9,502		\$0	Ç	60	\$46,295,024
2026	CON	0195-0	0195-02-074 11 - DIST DISCR			\$24,	531,562	\$6,1	32,891		\$0	\$0	(	60	\$30,664,45
2026	CON	0195-02-074 12 - STR/ PRIORIT		-	\$258,384,000		\$64,5	96,000		\$0	\$0	Ç	<b>5</b> 0	\$322,980,00	
2026				ATEWIDE NECTIVIT Y	\$104,961,667		\$26,240,417			\$0	\$0	\$	0	\$131,202,084	
	•	•		•	Total	\$429,	542,751	\$134,9	76,887		\$0	\$0	,	60	\$564,519,638
						P	ROPO	SED M	ODIF	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Re	efere	ence(s)
	DALLAS		5519	7	IH 3	35	DE	NTON	\	/ARIOUS TXDOT-DALLAS			FT1-3.10.1, FT1-3.20.1		
Limits	From:	US	77 (NC	RTH O	F DENTON	1)									
Limits	То:	so	UTH O	F FM 45	55										
Projec	t Scope:									WITH RAMF		DIFICATIONS AN	ID RECONSTR	UCT	AND WIDEN
Comm	ents:	RE	LATED	TO TIP	55197.2/C	SJ 0195	-02-081 <i>A</i>	AND TIP 5	5197.3/	CSJ 0195-02	-084;	REGIONAL 10 Y	EAR PLAN PRO	OJE	СТ
AQ Sta	atement:	TH	IS PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 U	PDATE	AND THE RE	ESUL	TING AIR QUALI	TY CONFORMI	TY	ANALYSIS
FUNDII	NG														
FY	Phase	CS	SJ	Car	tegory	Fed	eral	Stat	te	Regiona	ı	Local	Local Contribution		Total
2017	ENG	0195-0	02-074	S	W PE		\$0	\$33,3	378,077		\$0	\$0		\$O	\$33,378,07
2020	ROW	0195-0	02-074	SW	/ ROW	\$41,	665,522	\$4,6	29,502		\$0	\$0		<b>50</b>	\$46,295,024
2026	CON	0195-0	02-074		- DIST ISCR	\$12,	204,855	\$3,0	51,214		\$0	\$0	;	<b>50</b>	\$15,256,06
2026	CON	0195-0	02-074		STRAT ORITY	\$258,	384,000	\$64,5	96,000		\$0	\$0		\$0	\$322,980,00
2026	CON	0195-0	02-074		ATEWIDE NECTIVIT Y	\$117,	288,374	\$29,3	322,094		\$0	\$0		\$0	\$146,610,46

\$429,542,751

Total

\$134,976,887

\$0

\$0

\$0

\$564,519,638

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	5/9/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	5/5/2023 Date

							CURRI	ENTLY	APPE	ROVED					
Modific	ation Numb	er:	202	23-0344	Revise				Action		Previ	ous RTC Action	STIP Revisi	on:	No
Reaso	n for Reque	st:	TO S	TATE E		CONSER						E RTC ON DEC GY MANAGEME			
PROJE	CT DETAIL	S													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing	MTP R	efere	nce(s)
FOI	RT WORTH		25058	3	VA	١	VAI	RIOUS	S VARIOUS			NCTCOG	AQ2-004, AQ2-005, AQ2-006, A		
Limits	From:	REC	SIONAL	ENER	GY MANA	AGER PROGRAM									
Limits	То:														
Projec	t Scope:	EFF	ICIENC	CY AND	INCREAS	SE ENER	GY CON	SERVATIO	A NI NC		INT F	ENT INITIATIVE FOCUS, WITH S TAFF TIME			
FY	Phase	CS	J	Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution	1	Total
2019	IMP	N/A	4	RTC	Local		\$0	\$0		\$0 \$12,		\$0		\$0	\$12,500
	Tota						\$0		\$0	\$12,	500	\$0		\$0	\$12,500
						Р	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	S													
	District		TIP Co	de	High	vay County			City		lm	plementing Agency	MTP R	efere	nce(s)
	RT WORTH		25058		VA		VARIOUS			ARIOUS				004, A AQ2-	
Limits	From:	STA	ATE EN	ERGY (	CONSERV	VATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM									
Limits	То:														
Projec	t Scope:	EFF	ICIENC	CY AND	INCREAS	SE ENER	GY CON	SERVATIO	A NI NC		INT F	IENT INITIATIVE FOCUS, WITH S TAFF TIME			
Comm	ents:	DEF		ENT; N								RANT THAT GO LL AGENCIES A			
AQ Sta	tement:				CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDI	NG														
FY	Phase	cs	J	Cat	egory	Fed	eral	Stat	e	Regional		Local	Local Contribution		Total
2019	IMP	N/A	4	RTC	Local		\$0		\$0	\$12,	500	\$0		\$0	\$12,500
2023	IMP	N/A	4	RTC	Local		\$0		\$0	\$20,	000	\$0		\$0	\$20,000
					Total		\$0		\$0	\$32,	500	\$0	)	\$0	\$32,500
	ontingent on	TxDOT a	approva	al?				No - No -	Addition Modific	cation to TxD0	cated	izes: I Funds Moved t elected Program	o Year One		
	FIED BY:								RTIFIED	DT:					
Christie Senior I	Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG														

					С	URRI	ENTLY A	PPR	OVED			
Modific	ation Num	ber:	2023-034	5 Revise					Гуре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:								HE PROJECT TO 1 E TRANSPORTATI	HE 2023-2026 ON IMPROVEMEN	Γ PROGRAM
PROJE	CT DETAIL	.s	( )									
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Reference(s)	
	DALLAS		55229	US 3	377 DENTON		NTON	VARIOUS		TXDOT-DALLAS	RSA1-1.523.120, RSA1-1.523.13	
Limits	From:	US 3	80				<u> </u>					
Limits	То:	NOR	TH OF BUS	377E								
Projec	t Scope:	REC	ONSTRUCT	AND WIDE	N 2 LANE	UNDIV	IDED ROAD	WAY	TO 6 LANE DI	VIDED FACILITY		
FY	Phase	CSJ	Ca	ategory	Feder	al	State		Regional	Local	Local Contribution	Total
2036	ENG	0081-06	-040 5	SW PE		\$0	\$10,000,	,000	5	\$0 \$0	\$0	\$10,000,000
2036	ROW	0081-06	-040 S\	W ROW	\$41,60	00,000	\$5,200,	0,000		\$5,200,000	\$0	\$52,000,000
			·	Total	\$41,60	00,000	\$15,200,	,000	;	\$5,200,000	\$0	\$62,000,000
					PR	OPO:	SED MOD	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		55229	US 3	DENTON			V	ARIOUS	TXDOT-DALLAS	RSA1-1.523.120, R RSA1-1.5	
Limits	From:	US 3	80									
Limits	То:	NOR	TH OF BUS	377E								
Projec	t Scope:	REC	ONSTRUCT	AND WIDE	N 2 LANE	UNDIV	IDED ROAD\	WAY	TO 6 LANE DI	VIDED FACILITY		
Comm	ents:											
AQ Sta	atement:	THIS	PROJECT	IS INCLUDE	ED WITH N	OBILIT	Y 2045 UPD	ATE A	AND THE RES	ULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	ategory	Feder	ral	State		Regional	Local	Local Contribution	Total
2024	ENG	0081-06	-040 5	SW PE		\$0	\$10,000,	,000	(	\$0 \$0	\$0	\$10,000,000
2024	ROW	0081-06	-040 S\	N ROW	\$41,60	00,000	\$5,200,	,000		\$5,200,000	\$0	\$52,000,000
				Total	\$41,6	00,000	\$15,200,	,000	•	\$5,200,000	\$0	\$62,000,000
	contingent o	n TxDOT a	approval?				<b>No</b> - Ao <b>Yes -</b> N	dditio Modifi	cation to TxDC	horizes: ated Funds Moved t T Selected Progran		
CERTII	FIED BY:				CERTIFIED BY:							
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				5/5/2023         Ceason Clemens, P.E.         5/5/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District								

							CURR	ENTLY .	APPF	ROVED					
Modific	cation Num	ber:	202	23-0349	Revise	d Mod:		No A	Action	Туре:	Current RTC A	ction	STIP Revision	: Yes	
Reaso	n for Requ	est:	TRAI	NSPOR STRUC	TATION S	YSTEM" THE DAL	WITH NO LAS INT	O OTHER ( ERNATION	CHANG NAL DIS	SES TO LIMITS	S; REVISE SC MATED TRAN	OPE T ISPOR	TIONAL DISTRICT O ENGINEERING TATION SYSTEM '2024	AND	
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	vay County			City	Implementi Agency	ng	MTP Reference(s)		
	DALLAS		21044	1	VA	4	DA	LLAS	DALLAS		NCTCO	1	TR2-	002	
Limits From: MIDTO				DTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY											
Limits	То:	TO	O THE W	EST, PI	RESTON	ROAD TO	THE EA	ST, AND S	SPRING	S VALLEY ROA	AD TO THE N	ORTH			
Projec	t Scope:		NGINEEF ISTRICT	RING, T	ESTING, A	AND CON	ISTRUC <sup>*</sup>	TION OF A	N AUT	OMATED PEO	PLEMOVER :	SYSTE	M IN THE DALLAS	S MIDTOWN	
FY	Phase	С	:SJ	Cat	egory	Fed	eral	State	е	Regional	Loca	ıl	Local Contribution	Total	
2023	ENG	G 0918-47-380 7 - STBG		STBG	\$2,	000,000		\$0		\$0	\$0	\$0	\$2,000,000		
2023	ENG	0918-	47-380	TDC	(MPO)		\$0		\$0	\$400,0	00	\$0	\$0	\$	
2026	CON	0918-	47-380	7 - 3	STBG	\$8,000,000		\$0			\$0	\$0	\$0	\$8,000,00	
2026	CON	0918-	47-380	TDC	DC (MPO)		\$0		\$0	\$1,600,0	00	\$0	\$0	\$	
					Total	\$10,	000,000		\$0	:	\$0	\$0	\$0	\$10,000,00	
						Pl	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	Implementi Agency	ng	MTP Reference(s)		
	DALLAS		21044	4	VA	١	DA	LLAS	DALLAS		NCTCOG		TR2-	002	
imits	From:		ALLAS IN ORTH TO			DISTRICT	AUTOM	IATED TRA	ED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS						
imits	То:	TO	O THE W	EST, PI	RESTON	ROAD TO	THE EA	ST, AND	SPRING	S VALLEY ROA	ND TO THE N	ORTH			
Projec	t Scope:	EI	NGINEEF	RING AI	ND CONS	TRUCTIC	N OF TH	IE DALLAS	SINTE	RNATIONAL DI	STRICT AUT	OMAT	ED TRANSPORTA	TION SYSTEM	
Comm	ents:	N	OT CALC	ULATE	D IN FUN	DING TO	TAL; CA	TEGORY 2	<b>TDCS</b>	TDC [MPO]) U ; PROJECT CA NDMENT #5			A LOCAL MATCH 01 REGIONAL	I AND ARE	
AQ Sta	atement:	TH	HIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	RESULTING A	IR QU	ALITY CONFORM	ITY ANALYSIS	
UNDII	NG														
FY	Phase	C	:SJ	Cat	egory	Fed	eral	State	е	Regional	Loca	ıl	Local Contribution	Total	
2024	ENG	0918-	-47-380	7 - 3	STBG	\$2,	000,000		\$0		\$0	\$0	\$0	\$2,000,00	
2024	ENG	0918-	-47-380	TDC	(MPO)		\$0		\$0	\$400,0	00	\$0	\$0	\$	
2026	26 CON 0918-47		-47-380	7 - :	STBG	\$8,000,000		0 \$0			\$0	\$0	\$0	\$8,000,00	
2026	CON	0918-	47-380	TDC	(MPO)		\$0		\$0	\$1,600,0	00	\$0	\$0	\$	

\$0

Total

\$10,000,000

\$0

\$0

\$0

\$10,000,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation	5/9/2023 Date	<u>N/A</u>

	CURRENTLY APPROVED													
Modification Number:	Modification Number: 2023-0350 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes													
	Reason for Request:  ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2023; INCREASE ENGINEERING FUNDING AND DECREASE CONSTRUCTION FUNDING													

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	25107	VA	DALLAS	DALLAS	DALLAS	BP2-002								
Limits From:	FIVE MILE CREE	K AT WESTMOREL	AND DART STATIC	N FROM ILLINOIS	AVE TO WESTMOR	ELAND AND								
Limits To:	FROM HAMPTON	N TO RUGGED DRI	VE											
Project Scope:	CONSTRUCT NE	W SHARED USE P.	ATH/TRAIL											
Comments:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 3,080,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-474	5 - CMAQ	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2024	ENG	0918-47-474	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
2026	CON	0918-47-474	5 - CMAQ	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
2026	CON	0918-47-474	TDC (MPO)	\$0	\$0	\$2,800,000	\$0	\$0	\$0
			Total	\$15,400,000	\$0	\$0	\$0	\$0	\$15,400,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One **No** - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 7/18/2023 N/A Date

Senior Program Manager

NCTCOG

	CURRENTLY APPROVED													
Modification Number:	Modification Number: 2023-0351 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No													
·	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916													

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code Highway County City Implementing MTP Reference(s) Agency													
FORT WORTH	40082 VA TARRANT FORT WORTH FORT WORTH SD2-002, BP2-002													
Limits From:	AM PATE ELEME	ENTARY SCHOOL S	RTS PROJECT BO	UNDED BY E BARR	Y ST ON THE NOR	ТН								
Limits To:	VILLAGE CREEK	RD ON THE EAST,	, FRESHFIELD RD (	ON THE SOUTH, WI	MAN DR ON THE W	/EST								
Project Scope:	CONSTRUCT NE	CONSTRUCT NEW SIDEWALKS												
Comments:	PROJECT GROU	PED UNDER CSJ 5	6000-00-916; 2022 T	A SET ASIDE CALL	FOR PROJECT									

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-293	Local Contribution	\$0	\$0	\$0	\$0	\$232,000	\$232,000
2025	ROW	0902-90-293	Local Contribution	\$0	\$0	\$0	\$0	\$38,000	\$38,000
2025	UTIL	0902-90-293	Local Contribution	\$0	\$0	\$0	\$0	\$23,000	\$23,000
2026	CON	0902-90-293	9 TA Set Aside	\$1,043,908	\$0	\$0	\$260,977	\$0	\$1,304,885
			Total	\$1,043,908	\$0	\$0	\$260,977	\$293,000	\$1,597,885

**No** - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

**AQ Statement:** 

**CERTIFIED BY:** 

N/A

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023 Date

							CURRE	ENTLY A	APPR	OVED					
Modific	cation Num	ber:	202	23-0352	Revised	d Mod:		No A	ction 7	Гуре:	Current	RTC Action	STIP Revisio	n: No	
Reaso	n for Requ	est:	ADD	STBG	FUNDING	FOR CO	 NSTRUC	TION IN F	Y2023 <sup>-</sup>	TO COVER C	HANGE	ORDERS			
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highv	vay	Co	unty		City		ementing gency	MTP Re	erence(s)	
FO	RT WORTH	ı	11253	.2	IH 3	0	TAR	RANT	AR	LINGTON	TXD	OT-FORT ORTH	IN1-	9.28.1	
Limits	From:	1.	0 MI W C	OF SH	360										
Limits	То:	G	REAT SC	OUTHW	/EST PKW	ſ									
Projec	t Scope:	С	ONST DI	R CON	IN INTCHG	AT SH 3	60 & TRA	AFFIC MAN	IAGEM	ENT SYSTEM	1				
FY	Phase		SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2014	ENG	1068	-02-076	S	BPE	\$1,	600,000	\$40	0,000		\$0	\$0	\$	\$2,00	0,00
2014	ROW	1068	-02-076		S102	\$8,	800,000	\$2,20	00,000		\$0	\$0	\$	\$11,00	0,00
2015	CON	1068	-02-076		at 1 - osition 1		\$0	\$13,78	0,000		\$0	\$0	\$	\$13,78	0,00
2016	CON	1068	-02-076	5 -	CMAQ	\$20,	000,000	\$5,00	00,000		\$0	\$0	\$	\$25,00	0,00
2016	CON	1068	-02-076	_	at 1 - osition 1		\$0	\$5,41	9,005		\$0	\$0	\$	\$5,41	9,00
2016	CON	1068	-02-076		at 11 - osition 1		\$0	\$10,91	0,000		\$0	\$0	\$	\$10,91	0,00
2016	CON	1068	-02-076		t 2M - osition 1		\$0	\$134,73	2,995		\$0	\$0	\$	\$134,73	2,99
2016	CON	1068	-02-076		at 4 - osition 1		\$0	\$38,65	3,000		\$0	\$0	\$	\$38,65	3,00
					Total	\$30,	400,000	\$211,09	5,000		\$0	\$0	\$	\$241,49	5,00
						Pl	ROPOS	SED MC	DIFI	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	Highv	vay	Co	unty		City	٠.	ementing gency	MTP Ref	erence(s)	
FO	RT WORTH	ı	11253	.2	IH 3	0	TAR	RANT	AR	LINGTON		OT-FORT ORTH	FT3-007, TSMO2	2-002, TSMO2	?-00 <i>°</i>
Limits	From:	1.	0 MI W C	OF SH	360										
Limits	То:	G	REAT SC	DUTHW	/EST PKW	Y									
Projec	t Scope:	С	ONST DI	R CON	IN INTCHG	AT SH 3	60 & TRA	AFFIC MAN	IAGEM	ENT SYSTEM	1				
Comm	ents:	С	MAQ FO	R INTE	RSECTION	I IMPRO	VEMENT	S, SIGNAL	S, SIGI	VIFICANTLY	REDUC	ED CIRCUIT	Y, AND PEDEST	RIAN ELEME	NTS

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	1068-02-076	SBPE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	ROW	1068-02-076	S102	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2015	CON	1068-02-076	Cat 1 - Proposition 1	\$0	\$13,780,000	\$0	\$0	\$0	\$13,780,000
2016	CON	1068-02-076	5 - CMAQ	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2016	CON	1068-02-076	Cat 1 - Proposition 1	\$0	\$5,419,005	\$0	\$0	\$0	\$5,419,005
2016	CON	1068-02-076	Cat 11 - Proposition 1	\$0	\$10,910,000	\$0	\$0	\$0	\$10,910,000
2016	CON	1068-02-076	Cat 2M - Proposition 1	\$0	\$134,732,995	\$0	\$0	\$0	\$134,732,995
2016	CON	1068-02-076	Cat 4 - Proposition 1	\$0	\$38,653,000	\$0	\$0	\$0	\$38,653,000
2023	CON	1068-02-076	7 - STBG	\$5,902,107	\$1,475,527	\$0	\$0	\$0	\$7,377,634
			Total	\$36,302,107	\$212,570,527	\$0	\$0	\$0	\$248,872,634
Yes - C	ontingent o	n TxDOT approv	/al?		<b>Yes</b> - Additi	ng signature autho onal MPO Allocate cation to TxDOT S	ed Funds Moved to	o Year One	

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

5/9/2023 Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

5/8/2023 Date

						CURRI	ENTLY A	PPR	ROVED				
Modific	ation Num	ber:	2023-03	Revise	d Mod:		No Ac	tion 1	Гуре:	Current	RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	INCREASI	E CAT 2 FU	NDING F	OR CON	STRUCTION	I IN F	Y2024				_
PROJE	CT DETAIL	.S											
	District	TI	P Code	High	way	Co	ounty		City		ementing gency	MTP Refe	rence(s)
	DALLAS	5	4119.5	IH 3	5E	DA	LLAS	V	ARIOUS		T-DALLAS	FT1-6.30.1, 7	SMO2-001
Limits	From:	ELLIS	COUNTY	LINE									
Limits	То:	BEAR	R CREEK R	OAD									
Projec	t Scope:	CONS	STRUCT IN	ITERCHAN	GE AT LO	OP 9 AN	ID IH 35E						
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0442-02-	162	SW PE		\$0	\$500	,000		\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-	162 S	W ROW	\$2,	700,000	\$300	,000		\$0	\$0	\$0	\$3,000,000
2023	CON	0442-02-		- METRO CORR	\$10,	130,115	\$2,532	2,529		\$0	\$0	\$0	\$12,662,644
2023	CON	0442-02-		- STBG	\$	466,400	\$116	,600		\$0	\$0	\$0	\$583,000
			<u> </u>	Total	\$13,	296,515	\$3,449	,129		\$0	\$0	\$0	\$16,745,644
					Pi	ROPO	SED MOI	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TI	P Code	High	way	Co	ounty		City		menting gency	MTP Refe	rence(s)
	DALLAS	5	4119.5	IH 3	5E	DA	LLAS	LAS V		TXDO	T-DALLAS	FT1-6.30.1, T	SMO2-001
Limits	From:	ELLIS	COUNTY	LINE									
Limits	То:	BEAF	R CREEK R	OAD									
Projec	t Scope:	CONS	STRUCT IN	ITERCHAN	GE AT LO	OP 9 AN	ID IH 35E						
Comm	ents:								9/CSJ 2964-10 44, & 55249/0			10-008, 54119.2/2	964-10-009,
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045 U	JPDA1	ΓE AND THE F	RESUL	TING AIR QUA	ALITY CONFORM	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0442-02-	162	SW PE		\$0	\$500	,000		\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-	162 S	W ROW	\$2,	700,000	\$300	,000		\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-		- METRO CORR	\$14,	125,674	\$3,531	,418		\$0	\$0	\$0	\$17,657,092
2024	024 CON 0442-02-162 7 - STBG					466,400	\$116	6,600		\$0	\$0	\$0	\$583,000
			•	Total	\$17,	292,074	\$4,448	,018		\$0	\$0	\$0	\$21,740,092
	ontingent o	n TxDOT a	pproval?				<b>No</b> - A	dditio Modifi	g signature au nal MPO Alloc cation to TxD0	ated Fu	inds Moved to		
Michae Michae	l Morris, P.E l Morris, P.E r of Transpo	Ξ.		_	7/20/2 Dai		<u>Ceaso</u> Ceaso Distric	on Cle on Cle et Engi	mens, P.E. mens, P.E.				)/2023 ate

		Cl	JRRENTLY	APPROVED			
Modification Number:	2023-0354	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON D		PROJECT

PROPOSED MODIFICATION

		•				
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40083	VA	TARRANT	FORT WORTH	FORT WORTH	SD2-002, BP2-002
Limits From:	AV CATO ELEME	ENTARY SCHOOL S	RTS PROJECT BO	UNDED BY BARBAR	RA RD ON THE NOF	RTH
Limits To:	TRINITY TRAILS	ON THE EAST, RO	CKWOOD DR ON T	HE SOUTH, PALME	TTO DR ON THE W	EST
Project Scope:	CONSTRUCT NE	W SIDEWALKS AN	D PEDESTRIAN CR	OSSING SAFETY IN	MPROVEMENTS	
Comments:	PROJECT GROU	IPED UNDER CSJ 5	000-00-916; 2022 T	A SET ASIDE CALL	FOR PROJECT	

#### **FUNDING** FΥ Phase CSJ **Federal** State Regional Local Local Total Category Contribution **ENG** \$0 \$0 \$0 \$0 \$372,000 2023 0902-90-294 Local \$372,000 Contribution

\$0

			Total	\$1,570,248	\$0	\$0	\$392,562	\$469,000	\$2,431,810
2026	CON	0902-90-294	9 TA Set Aside	\$1,570,248	\$0	\$0	\$392,562	\$0	\$1,962,810
2025	UTIL	0902-90-294	Local Contribution	\$0	\$0	\$0	\$0	\$36,000	\$36,000
			Contribution						

No - Contingent on TxDOT approval?

0902-90-294

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

\$0

\$0

\$61,000

\$61,000

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**AQ Statement:** 

ROW

2025

**CERTIFIED BY:** 

\$0

Christie J. Gotti 5/5/2023 N/A
Christie J. Gotti Date

Senior Program Manager NCTCOG

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0355	Revise	d Mod:		No A	ction	Туре:	Current RT	C Action	STIP Revision	ı: Yes
Reaso	n for Requ	est:	DEC FY20		STBG AN	ID INCRE	ASE CA	T 2 FUNDII	NG FO	R AN OVERAL	L INCREA	SE TO CO	DNSTRUCTION F	UNDING IN
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
	DALLAS		54119.	.6	IH 3	5E	Е	LLIS	V	'ARIOUS	TXDOT-E	ALLAS	FT1-6.30.1,	TSMO2-001
Limits	From:	RE	ESE DR	RIVE										
Limits	То:	DA	LLAS C	OUNTY	LINE									
Projec	t Scope:	СО	NSTRU	CT INTE	ERCHANG	GE AT LC	OP 9 AN	ND IH 35E						
FY	Phase	CS	SJ	Cate	egory	Fede	eral	State	)	Regional	L	ocal	Local Contribution	Total
2018	ENG	0442-0	3-044	SW	/ PE		\$0	\$80	00,000		\$0	\$0	\$0	\$800,000
2020	ROW	0442-0	03-044	SW	ROW	\$3,	150,000	\$35	50,000		\$0	\$0	\$0	\$3,500,000
2024	CON	0442-0	)3-044		METRO DRR	\$14,	918,606	\$3,72	29,651		\$0	\$0	\$0	\$18,648,257
2024	CON	0442-0	3-044	7 - 8	STBG			\$16	61,438		\$0	\$0	\$0	\$807,188
					Total	\$18,	714,356	\$5,04	11,089		\$0	\$0	\$0	\$23,755,445
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
	DALLAS		54119.	.6	IH 3	5E	Е	LLIS	V	'ARIOUS	TXDOT-D	ALLAS	FT1-6.30.1,	TSMO2-001
Limits	From:	RE	ESE DR	RIVE										
Limits	То:	DA	LLAS C	OUNTY	LINE									
Projec	t Scope:	СО	NSTRU	CT INTE	ERCHANG	GE AT LC	OP 9 AN	ND IH 35E						
Comm	ents:									9/CSJ 2964-10 62, & 55249/0			10-008, 54119.2/	2964-10-009,
AQ Sta	atement:												ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ	Cate	egory	Fed	eral	State	·	Regional	L	ocal	Local Contribution	Total
2018	ENG	0442-0	03-044	SV	V PE		\$0	\$80	00,000		\$0	\$0	\$0	\$800,000
2020	ROW	0442-0	03-044	SW	ROW	\$3,	150,000	\$35	50,000		\$0	\$0	\$0	\$3,500,000
2024	CON	0442-0	03-044		METRO DRR	\$22,	972,311	\$5,74	13,078		\$0	\$0	\$0	\$28,715,389
2024	CON	0442-0	03-044	7 - 8	STBG		\$80,000		20,000		\$0	\$0		
					Total	\$26,	202,311	\$6,91	13,078		\$0	\$0	\$0	\$33,115,389
Yes - C	ontingent o	n TxDOT	Γapprov	al?				No -	Additio	ng signature au onal MPO Alloc lication to TxD0	ated Fund			
CERTII	FIED BY:							CER	TIFIEC	BY:				
Michae	I Morris, P.E I Morris, P.E r of Transpo OG				-	7/20/2 Da		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District				20/2023 Date

		Cl	JRRENTLY	APPROVED			
Modification Number:	2023-0356	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
	ADD PROJEC JANUARY 12,		6 TRANSPOR	TATION IMPROVEM	IENT PROGRAM (TIP) A	S APPROVED BY T	HE RTC ON

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	11991	VA	TARRANT	ARLINGTON	NCTCOG	PI3-002							
Limits From:	NATIONAL MEDA	AL OF HONOR MUS	SEUM										
Limits To:													
Project Scope:			-		UM AND ITS EFFOR HONOR INSTITUT	RTS TO DEVELOP AND FOSTER E							
Comments:	FUNDING BASEI TREES	O ON SITE IMPROV	EMENTS RELATED	TO TRANSPORTA	TION, PEDESTRIAN	I WALKWAYS/HARDSCAPE, AND							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$1,895,000	\$0	\$0	\$1,895,000
			Total	\$0	\$0	\$1,895,000	\$0	\$0	\$1,895,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti
Christie J. Gotti

5/5/2023 Date N/A

Senior Program Manager

NCTCOG

						CURR	ENTLY A	<b>APPF</b>	ROVED				
Modifie	ation Num	ber:	2023-035	7 Revise	d Mod:		No A	ction	Туре:	Staff Action	n	STIP Revision:	No
Reaso	n for Reque	est:	ICREASE	CMAQ FU	NDING IN	N FY2020	OFFSET E	BY A D	ECREASE ON	N TIP 14011/C	SJ 000	8-03-119	
PROJE	CT DETAIL	.s											
	District	TIP	Code	High	way	Co	ounty		City	Implement Agency		MTP Refer	ence(s)
FO	RT WORTH	14	010	FM 7	30	PA	RKER	WEA	THERFORD	PARKER (	co	TSMO2-001, T	SMO2-002
Limits	From:	AT EAS	T LOOP										
Limits	То:												
Projec	t Scope:			IMPROVEN PROVEME		NCLUDI	NG ADDITIO	DNAL	LEFT TURN L	ANES AND D	EDICAT	TED RIGHT TURN L	ANES AND
FY	Phase	CSJ		tegory	Fede	eral	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	1601-01-0		ocal tribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-03	32 5 -	CMAQ	\$1,	060,000	\$26	5,000		\$0	\$0	\$0	\$1,325,000
2021	CON	1601-01-0		ocal tribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
				Total	\$1,	060,000	\$26	5,000		\$0	\$0	\$405,000	\$1,730,000
					PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	Implement Agency	ng	MTP Refere	ence(s)
FO	RT WORTH	14	010	FM 7	30	PA	RKER	WEA	THERFORD	PARKER (	00	TSMO2-001, T	SMO2-002
Limits	From:	AT EAS	T LOOP										
Limits	То:												
Projec	t Scope:			IMPROVEN PROVEME		NCLUDI	NG ADDITIO	ONAL I	LEFT TURN L	ANES AND D	EDICAT	TED RIGHT TURN L	ANES AND
Comm	ents:			BUTION PA		RKER C	OUNTY						
AQ St	atement:	THIS P	ROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESULTING A	AIR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	itegory	Fede	eral	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	1601-01-0		ocal tribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-0	_	CMAQ	\$1,	192,000	\$29	8,000		\$0	\$0	\$0	\$1,490,000
2021	CON	1601-01-0		ocal tribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
				Total	\$1,	192,000	\$29	8,000		\$0	\$0	\$405,000	\$1,895,000
<b>No</b> - Co	ontingent on	TxDOT app	oval?				No-	Additio	ng signature au onal MPO Alloc cation to TxDC	cated Funds M		) Year One	
CERTII	FIED BY:						CER.	TIFIED	BY:				
Christie	J. Gotti			_	5/5/2 Dat		N/A						
NCTCO	Program Ma OG	iiiay <del>o</del> i											

							CURRI	ENTLY A	\PPI	ROVED				
Modific	ation Num	ber:	202	23-0358	Revise						Curr	ent RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	est:	INCF	REASE	CONSTRU	ICTION F	UNDING	IN FY2024	ļ					
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing	MTP Ref	erence(s)
	DALLAS		1303	4	IH 3	5E	E	LLIS	F	RED OAK	TX	Agency DOT-DALLAS	IN1-7	.515.1
Limits	From:	,	AT FM 664	 1										
Limits	То:										_			
Projec	t Scope:		RECONST	RUCT	INTERCHA	NGE								
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local	Total
2023	ENG	044	2-03-042	SI	W PE		\$0	\$1,50	0.000		\$0	\$0	Contribution	\$1,500,000
2023	ROW		2-03-042		/ ROW	\$5.	400,000		0,000		\$0	\$0	\$(	. , ,
2024	CON				ATEWIDE		545,788	\$9,88			\$0	\$0	\$(	. , ,
				CONN	NECTIVIT Y		,	, ,	·			·		
				<u> </u>	Total	\$44,	945,788	\$11,98	6,447		\$0	\$0	\$0	\$56,932,235
						Pi	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	vay	Co	ounty		City	lm	nplementing Agency	MTP Ref	erence(s)
	DALLAS	_	1303	4	IH 3	5E	Е	LLIS	F	RED OAK	TX	DOT-DALLAS	IN1-7	.515.1
Limits	From:	,	AT FM 664	1										
Limits	То:													
Projec	t Scope:	1	RECONST	RUCT	INTERCHA	NGE								
Comm	ents:	1	REGIONA	L 10-YE	AR PLAN	PROJEC	Т							
AQ Sta	atement:	-	THIS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	ΓΥ 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	044	2-03-042	S	W PE		\$0	\$1,50	0,000		\$0	\$0	\$0	\$1,500,000
2023	ROW	044	2-03-042	SW	/ ROW	\$5,	400,000	\$60	0,000		\$0	\$0	\$0	\$6,000,000
2024	2024 CON 0442-03-042 4 - STATEWID CONNECTIVI					\$54,	565,717	\$13,64	1,429		\$0	\$0	\$0	\$68,207,146
	Tota						965,717	\$15,74	1,429		\$0	\$0	\$0	\$75,707,146
	Yes - Contingent on TxDOT approval?  CERTIFIED BY:							No Yes -	Additio	fication to TxD	cated	rizes: d Funds Moved to Selected Program	Year One	
Michae Michae Directo	ichael Morris, P.E. ichael Morris, P.E. irector of Transportation CTCOG						2023 te	<u>Ceas</u> Ceas Distri	on Cle on Cle ct Eng	emens, P.E. emens, P.E.			7/2	20/2023 Date

							CURR	ENTLY A	APPF	ROVED					
Modifie	ation Num	ber:	202	23-0359	Revise	d Mod:		No A	ction	Туре:	Staff	Action	STIP Revision	n:	No
Reaso	n for Requ	est:	DEC	REASE	CMAQ FU	JNDING I	N FY202	20 AND TRA	NSFE	R TO TIP 140	10/CSJ 1	601-01-032			
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		nenting ency	MTP Re	feren	ce(s)
FO	RT WORTH		1401	1	US 1	80	PA	RKER	WEA	THERFORD	PARK	ER CO	TSMO2-00	1, TSI	MO2-002
Limits	From:	,	AT EAST L	OOP											
Limits	То:														
Projec	t Scope:		CONSTRU DEDICATE			RSECTIO	N IMPRO	OVEMENTS	INCL	JDING NEW T	RAFFIC	SIGNALS A	ND CONSTRUC	TION	OF
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution		Total
2017	ENG	000	8-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$250,00	0	\$250,000
2020	CON	000	8-03-119	5 - 0	CMAQ	\$	900,000	\$22	25,000		\$0	\$0	\$	0	\$1,125,000
2021	CON	000	8-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$155,00	0	\$155,000
					Total	\$	900,000	\$22	5,000		\$0	\$0	\$405,00	0	\$1,530,000
						PI	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	Implem Age	enting	MTP Re	feren	ce(s)
FO	RT WORTH	ı	1401	1	US 1	80	PA	RKER	WEA	THERFORD	PARK	ER CO	TSMO2-00	1, TSN	MO2-002
Limits	From:		AT EAST L	OOP											
Limits	То:														
Projec	t Scope:		CONSTRU DEDICATE			RSECTIO	N IMPRO	OVEMENTS	INCL	JDING NEW T	RAFFIC	SIGNALS A	ND CONSTRUC	TION	OF
Comm	ents:	1	LOCAL CO	NTRIB	UTION PA	ID BY PA	RKER C	OUNTY							
AQ Sta	atement:	-	THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTI	NG AIR QU	ALITY CONFOR	MITY	ANALYSIS
FUNDI	NG														
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2017	ENG	000	8-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$250,00	0	\$250,000
2020	CON	000	8-03-119		CMAQ	\$	768,000	\$19	2,000		\$0	\$0	9	0	\$960,000
2021	CON	000	8-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$155,00	0	\$155,000
					Total	\$	768,000	\$19	2,000		\$0	\$0	\$405,00	0	\$1,365,000
No - Co	ontingent on	TxDC	OT approva	al?				No -	Additio	ng signature au onal MPO Alloc cation to TxDO	ated Fun		o Year One	•	
CERTII	FIED BY:							CER.	TIFIEC	BY:					
Christie	J. Gotti J. Gotti Program Ma	anage	r		_	5/5/2 Dat		<u>N/A</u>					_		

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0360	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON D		PROJECT

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	40084	CS	TARRANT	FORT WORTH	FORT WORTH	MO3-001, TSMO2-001, TSMO2- 002, BP2-002						
Limits From:	OAKLAND/MILLE	R SRTS PROJECT;	ALONG OAKLAND	BLVD/MILLER AVE	FROM EAST 1ST S	ST						
Limits To:	RICHARDSON S	Т										
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS											
Comments:	PROJECT GROU	PED UNDER CSJ 5	000-00-916; 2022 T	A SET ASIDE CALL	FOR PROJECT							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$356,866	\$356,866
2026	CON	0902-90-296	9 TA Set Aside	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2026	CON	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$391,818	\$391,818
			Total	\$2,000,000	\$0	\$0	\$500,000	\$748,684	\$3,248,684

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 5/5/2023 Date

N/A

Senior Program Manager NCTCOG

					CUR	RENT	TLY APPI	ROVED			
Modific	cation Num	ber:	2023-03	61 Revise	d Mod:	No	Action	Туре:	Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:	FROM TH	E 2023-2026						EREBY REMOVING EWIDE TRANSPOR	
PROJE	CT DETAIL	.S									
	District	TI	IP Code	High	way	County	'	City	Implementing Agency	MTP Refe	erence(s)
FO	RT WORTH	·	11653	V	A \	'ARIOU	S \	/ARIOUS	NCTCOG	TR3	-005
Limits	From:	HIGH	SPEED R	AIL INITIATI	VE						
Limits	То:										
Projec	t Scope:	PLAN	INING AND	ENGINEER	RING FOR HIGH	I SPEE	D RAIL				
FY	Phase	CSJ	С	ategory	Federal		State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-		121 - West	5	60	\$0	\$1,500,0	000	\$0 \$0	\$1,500,000
2020	IMP	0902-00-		121 - West	Ş	60	\$0	\$1,500,0	000	\$0 \$0	\$1,500,000
2023	ENG	0902-00-	194 RTR	121 - West	Ş	60	\$0	\$1,500,0	000	\$0 \$0	\$1,500,000
	<u> </u>	<u> </u>		Total	\$	50	\$0	\$4,500,0	000	\$0 \$0	\$4,500,000
					PROP	OSE	MODIF	CATION			
PROJE	CT DETAIL	.S									
	District	TI	IP Code	High	way	County		City	Implementing Agency	MTP Refe	erence(s)
FO	RT WORTH	ı	11653	VA	A V	'ARIOU	s \	'ARIOUS	NCTCOG	TR3-	005
Limits	From:	HIGH	SPEED R	AIL INITIATI	VE						
Limits	То:										
	t Scope:	PLAN	INING AND	ENGINEER	RING FOR HIGH	H SPEE	D RAIL				
Comm											
	atement:	THIS	PROJECT	IS CONSIS	IENI WIIH MC	BILITY	2045 UPDA	TE AND THE I	RESULTING AIR C	UALITY CONFORM	ITY ANALYSIS
FUNDI		00.1			Federal		Ctata	Parianal			Total
FY	Phase	CSJ		ategory	Federai		State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-	-	121 - West et Aside 1		50	\$0	\$1,500,0	000	\$0 \$0	\$1,500,000
2017	IMP	0902-00-		121 - West et Aside 1	(	80	\$0	\$1,500,0	000	\$0 \$0	\$1,500,000
2018	IMP	0902-00-		121 - West et Aside 1	Ş	50	\$0	\$1,500,0	000	\$0 \$0	\$1,500,000
2023	ENG	0902-00-	194 RTR	121 - West	5	50	\$0		\$0	\$0 \$0	\$0
				Total		50	\$0	\$4,500,0	000	\$0 \$0	\$4,500,000
	Contingent o	n TxDOT a	pproval?				<b>No</b> - Addition <b>Yes -</b> Modition	fication to TxD0	uthorizes: cated Funds Moved OT Selected Progra	I to Year One am	
CEKIII	FIED BY:						CERTIFIED	ום ל:			
Christie	e J. Gotti e J. Gotti Program Ma OG	anager		_	5/9/2023 Date	_	District Eng	alazar, P.E.		_	3/2023 Date

					(	CURRI	ENTLY A	APPF	ROVED					
Modifie	cation Num	ber:	2023-036	2 Revise	d Mod:		No A	ction	Гуре:	5	Staff Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:									ET BY A DECRI		1647.	1/CSJ 0918-
PROJE	CT DETAIL	_S												
	District	Т	IP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP I	Refere	nce(s)
	DALLAS	1	1647.2	V	A	VAF	RIOUS	V	ARIOUS		NCTCOG	SD2-001, S	SD2-00	3, BP2-001
Limits	From:		USE/TRA ELOPMENT		PED INIT	IATIVES	INCLUDES	BICY	CLE/PED PLA	NNIN	NG & PROGRAI	MMING, & TRA	NSIT (	ORIENTED
Limits	То:		HNICAL AS		REGION	AL BIKE	PED SAFE	TY PR	OGRAM/LOC	K OL	JT TEXANS, IM	PL OF SUSTAI	NABL	E DEV,
Projec	t Scope:	TARC									CONNECTIONS NCTCOG STAF			
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional		Local	Local Contribution	n	Total
2024	IMP	0918-00-	410 7	- STBG	\$1,	265,000		\$0		\$0	\$0		\$0	\$1,265,000
2024						\$0		\$0	\$253,	000	\$0		\$0	\$0
2025					\$2,565,000			\$0		\$0	\$0		\$0	\$2,565,000
2025				C (MPO)		\$0		\$0	\$513,	000	\$0		\$0	\$0
2026	IMP	0000-18-	146 7	- STBG	\$3,	110,000		\$0		\$0	\$0		\$0	\$3,110,000
2026	IMP	0000-18-	-146 TD	C (MPO)		\$0		\$0	\$622,	000	\$0		\$0	\$0
			·	Total	\$6,	940,000		\$0		\$0	\$0	)	\$0	\$6,940,000
					P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TI	IP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP F	Refere	nce(s)
	DALLAS	1	1647.2	V	Α	VAF	RIOUS	V	ARIOUS		NCTCOG	SD2-001, SD2	2-003, 002	BP2-001, BP2-
Limits	From:		USE/TRA ELOPMENT		PED INIT	IATIVES	INCLUDES	BICY	CLE/PED PLA	ANNIN	NG & PROGRAI	MMING, & TRA	NSIT (	ORIENTED
Limits	То:		HNICAL AS		CE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV,									
Projec	t Scope:	TARC	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE											
Comm	nents:	NOT	CALCULAT	ED IN FUN	DING TO	TAL; CA	TEGORY 5	TDCS		CAN E	ZED IN LIEU O BE FOUND IN 5. #5		TCH A	AND ARE
							U.IT./ 00.45							

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$453,000	\$0	\$0	\$0
2025	IMP	0000-18-145	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0000-18-145	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-383	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0918-00-383	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2026	IMP	0000-18-146	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	IMP	0000-18-146	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	IMP	0918-00-435	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0918-00-435	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
			Total	\$7,940,000	\$0	\$0	\$0	\$0	\$7,940,000
No - Co	ntingent on	TxDOT approva	al?		No - Additio	ng signature autho nal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	
CERTIF	TED BY:				CERTIFIED	BY:			
Christie Christie Senior I NCTCC	J. Gotti Program Ma	anager		5/5/2023 Date	<u>N/A</u>				

		<u> </u>					ENTLY A				јест мс			
Modific	ation Num	ber:	2023-0363	Revise		CORR		Action		Curre	ent RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	L	NES & 4	LANE DIS	C TO 4/8	LANES [	DISC FROM	NTAGE	ROADS; SH	161 T	UCT AND WIDE O SP 348: WIDE IOUS FRTG RO	EN 6 TO 8 GENI		
PROJE	CT DETAIL													
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	fere	nce(s)
	DALLAS	11	951	SH 1	14	DA	LLAS		IRVING	TXE	OOT-DALLAS	FT1-12.50.	1, F1	1-12.50.2
Limits	From:	EAST C	F INTERN	NATIONAL	PARKWA	AY								
Limits	То:	SP 348												
Projec	t Scope:	DISCO	ITINUOUS		GE ROA	DS; SH 1	61 TO SP :				GENERAL PURF ERAL PURPOSE			
FY	Phase	CSJ	Car	tegory	Fede	eral	State	)	Regional		Local	Local Contribution		Total
2024	ENG	0353-04-11	1 S	W PE		\$0	\$24,00	00,000		\$0	\$0	\$	0	\$24,000,000
2024	ROW	0353-04-11	1 SW	/ ROW	\$71,	200,000	\$8,90	00,000		\$0	\$8,900,000	\$	0	\$89,000,000
			_ <b>-</b>	Total	\$71,	200,000	\$32,90	00,000		\$0	\$8,900,000	\$	0	\$113,000,000
					PI	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	-S												
	District	TIP	Code	High	way	Co	ounty		City		olementing Agency	MTP Re	fere	nce(s)
	DALLAS	11	951	SH 1	14	DA	LLAS		RVING		OT-DALLAS	FT1-12.50.	1, FT	1-12.50.2
Limits	From:	EAST C	F INTERN	NATIONAL	PARKWA	ΑY								
Limits	То:	SP 348												
Projec	t Scope:	4/8 LAN	ES DISC	FRONTAG	E ROADS	S; SH 16		48: WIE	EN 6 TO 8 GI		GENERAL PURF AL PURPOSE L			
Comm	ents:	RELATI	D TO TIP	11951.2/0	SJ 0353	-04-112;	PART OF S	SH 183	MIDTOWN E.	XPRE	SS CORRIDOR			
AQ Sta	atement:	THIS PI	ROJECT IS	S INCLUDE	D WITH	MOBILIT	ΓY 2045 UP	PDATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMI	TY A	NALYSIS
FUNDII	NG													
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional		Local	Local Contribution		Total
2024	ENG	0353-04-11	1 S	W PE		\$0	\$24,00	00,000		\$0	\$0	\$	0	\$24,000,000
2024	ROW	0353-04-11	1 SW	/ ROW	\$71,	200,000	\$8,90	00,000		\$0	\$8,900,000	\$	0	\$89,000,000
				Total	\$71,	200,000	\$32,90	00,000		\$0	\$8,900,000	\$	0	\$113,000,000
	ontingent o	n TxDOT app	roval?				No - Yes	Additio	ication to TxD	cated	zes: Funds Moved to elected Program			
Michae	Morris, P.E Morris, P.E of Transpo				5/9/2 Da		Ceas Distr	son Cle	mens, P.E. mens, P.E. ineer as District			5	5/5/2 Dat	

							CURRI	ENTLY	APPF	ROVED			
Modific	cation Num	ber:	202	23-0364	Revise	d Mod:		No A	Action	Туре:	Current RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	IMPF	ROVEMI	ENT PRO	GRAM (T	IP); ADD	CAT 1 FU	NDING		CT TO THE 2023-20 SE LOCAL CONTRI		
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	$\neg$	4004	5	VA	4	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	BP2-	002
Limits	From:	FN	И 1382 S	SIDEPAT	TH FROM	INTERSE	CTION (	OF FM 138	2 AND	CAMP WISDC	M ROAD		
Limits	То:	M	ANSFIEL	D RD									
Projec	t Scope:	CC	ONSTRU	JCT NEV	N SHAREI	D-USE P	ATH FOF	R BICYCLIS	STS AN	ID PEDESTRIA	ANS INCLUDING CF	ROSSWALKS AND	SIGNAGE
FY	Phase	С	SJ	Cat	egory	Fede	eral	State	9	Regional	Local	Local Contribution	Total
2021	CON	1047-	03-079	9 TA S	Set Aside	\$1,	628,951	\$40	07,238		\$0 \$0	\$0	\$2,036,189
2021	CON	1047-	03-079		ocal ribution		\$0		\$0		\$0 \$0	\$407,238	\$407,238
					Total	\$1,	628,951	\$40	07,238		\$0 \$0	\$407,238	\$2,443,427
						P	ROPO	SED MC	DDIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		4004	5	FM 13	382	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	BP2-0	002
Limits	From:	CA	AMP WIS	SDOM R	OAD								
Limits	То:	M	ANSFIEL	D RD									
Projec	t Scope:	C	ONSTRU	JCT NEV	W SHAREI	D-USE P	ATH FOF	R BICYCLIS	STS AN	ID PEDESTRIA	ANS INCLUDING CF	ROSSWALKS AND	SIGNAGE
Comm	ents:				ECT UNDE			)16; 2017 T	A SET	ASIDE CFP; L	OCAL CONTRIBUT	ION BY DALLAS C	OUNTY;
AQ Sta	atement:							ILITY 2045	UPDA <sup>*</sup>	TE AND THE F	RESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase	С	SJ	Cat	egory	Fede	eral	State	е	Regional	Local	Local Contribution	Total
2023	CON	1047-	03-079		PREV AINT	\$	800,000	\$20	00,000		\$0 \$0	\$0	\$1,000,000
2023	CON	1047-	03-079		Set Aside	\$1,	628,951	\$40	07,238		\$0 \$0	\$0	\$2,036,189
2023	CON	1047-	03-079		ocal ribution		\$0		\$0		\$0 \$0	\$933,269	\$933,269
					Total	\$2,	428,951	\$60	07,238		\$0 \$0	\$933,269	\$3,969,458
	Contingent o	n TxDO	T approv	/al?				Yes Yes	- Additi - Modif	ication to TxD0	ithorizes: cated Funds Moved DT Selected Progran		
	FIED BY:	_				# / A / -	000		TIFIED				(0000
Michae	I Morris, P.E I Morris, P.E r of Transpo DG					/2023 Ceason Clemens, P.E. 5/5/2023 Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District							

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### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
<b>Modification Number:</b> 2023-0364	STIP Revision Required? NO
NCTCOG Project Code(s) 12865.18, 12864.18, 12013.18	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  CITY OF MESQUITEFY2018 PROGRAM OF PDALLAS-FORT WORTH-ARLINGTON UZA	PROJECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost N/A P	Percent: N/A
Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR I	DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE E SPECIFICALLY FOR THIS PROJECT	BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) OF ARE NOT CALCULATED IN FUNDING TOTAL	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by: Michael Morris	5/12/2023
Michael Morris, P.E.  Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0364

CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

ORIGINAL I GIVE	LD AMOUN											
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL (	COST
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 262,000	\$ -	\$ -	\$	-	52,400	\$	262,000
12864.18	2019	5307	OPERATING ASSISTANCE (JARC) - MESQUITE SERVICE	OPERATING	\$ 100,000	\$ -	\$ -	\$	100,000	-	\$	200,000
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 620,000	\$ -	\$ -	\$	620,000	1	\$ 1,	240,000
					\$ 982,000	\$ -	\$ -	\$	720,000	52,400	\$ 1,7	702,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL HARE	STATE SHA	RE	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	1	OTAL COST	CHANGE
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000		-	\$	-	\$ -	14,400		72,000	DECREASE FUNDING
12864.18	2019	5307	OPERATING ASSISTANCE (JARC) - MESQUITE SERVICE	OPERATING	\$ -	\$	-	\$	-	\$ -	=	\$	-	DELETE PROJECT
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 910,000	\$	-	\$	-	\$ 910,000	-	\$	1,820,000	INCREASE FUNDING
				•	\$ 982,000	\$	-	\$	-	\$ 910,000	14,400	\$	1,892,000	_

NOTE: 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previo	ous RTC Action   Staff Action
Modification Number: 2023-0365 STIP F	Revision Required?YES
NCTCOG Project Code(s) 12678.21, 12752.21	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	ction/Implementation
Estimated Construction Cost N/A Percent: N	N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOG SPECIFICALLY FOR THIS PROJECT	CATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by: Michael Morris	5/12/2023
Michael Monis, P.E. Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0365 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	тот	AL COST
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$ -	\$	- \$	-	-	\$	388,425
				•	\$ 388,425	\$ -	\$	- \$	-	-	\$	388,425

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDE	RAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHA	RE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 3	388,425	\$ -	\$ -	\$ -	-	\$ 388,425	NO CHANGE
12752.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 4	469,298	\$ -	\$ -	\$ -	-	\$ 469,298	ADD PROJECT
					\$ 8	857,723	\$ -	\$ -	\$ -	\$ -	\$ 857,723	

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### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action
Modification Number: 2023-0366 STIP Rev	vision Required? YES
NCTCOG Project Code(s) 12677.21, 12808.21	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2 TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constructi	on/Implementation
Estimated Construction Cost N/A Percent: N/A	
Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCAT SPECIFICALLY FOR THIS PROJECT	ED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by: Michael Morris	5/12/2023
Michael Morris, P.E.  Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0366 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE	SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TO.	TAL COST
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,772	\$	-	\$ -	\$	-	-	\$	24,772
					\$ 24,772	\$		\$ -	\$	-	_	\$	24,772

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SI	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	24,772	\$ -	\$ -	\$ -	-	\$ 24,772	NO CHANGE
12808.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	222,945	\$ -	\$ -	\$ -	-	\$ 222,945	ADD PROJECT
					\$	247,717	\$ -	\$ -	\$ -	\$ -	\$ 247,717	

DocuSign Envelope ID: 5ED5DBF9-C500-45D7-B176-6AF319FDF3D1

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	RAISE GRANT
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0367	STIP Revision Required? NO
NCTCOG Project Code(s) 25101.2, 25101.3	
NCTCOG TIP Page Number(s) 212	
MTP Reference(s): TR3-002; BP3-002	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOV PROJECTS - RAISE GRANT - DALLAS-FORT	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost N/A	Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR	R DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
RAISE GRANT AWARDED NOVEMBER 19, 2021; RELATED TO TIP 25101.1/CS DALLAS; ADDITIONAL MATCH FOR FEDERAL FUNDING ARE REGIONAL TOL	
Certified by: Christie Gotti	5/11/2023
Christie J. Gotti Senior Program Manager	Date

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0367

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT			REGIONAL			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	FEDERAL SHARE	STATE SHARE	SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
25101.2	2022	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 6,928,080	\$ 73,400	\$ -	\$ 620,760	-	\$ 7,622,240
25101.3	2022	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$ 1,290,000	\$ -	\$	\$ -	-	\$ 1,290,000
					\$ 8.218.080	\$ 73.400	\$ -	\$ 620.760	\$ -	\$ 8.912.240

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT				REGIONAL					
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	FEDE	RAL SHARE	STATE SHARE	SHARE		LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
25101.2	2022	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$	6,928,080	\$ 50,000	\$ -	- ;	\$ 519,160	-	\$ 7,497,240	DECREASE FUNDING
25101.3	2022	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$	1,290,000	\$ -	\$ -	- "	\$ -	-	\$ 1,290,000	NO CHANGE
*MATCH FOR FF	DERAL FLINE	ING ARE REGION	IAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE	25101 1	\$	8,218,080	\$ 50,000	\$	- ;	\$ 519,160	\$ -	\$ 8,787,240	•

<sup>\*</sup>MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1

					(	CURR	ENTLY A	APPF	ROVED							
Modific	ation Num	ber:	2023-036	8 Revise	d Mod:		No A	ction	Туре:	St	taff Action	STIP Revision	: No			
Reaso	n for Requ	est:	DECREAS	E FUNDING	3 IN FY20	)20 TO M	IATCH THE	OBLI	GATION AMO	UNT;	INCREASE FUI	NDING IN FY2023				
PROJE	CT DETAIL	_S														
	District	ТІ	P Code	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)			
-	DALLAS		11692	V	4	VAI	RIOUS	V	/ARIOUS	1	NCTCOG	SD2-001, SD2-003				
Limits	From:	REGI	ONAL PAR	KING MAN	AGEMEN	T TOOLS	S & STRATI	EGIES	PROGRAM							
Limits	То:															
Projec	t Scope:										ENT DATA DRI AL LOCATIONS	VEN TOOLS AND	STRATEGIES			
FY	Phase	CSJ	Ca	ategory	Fed	eral	State	!	Regional		Local	Local Contribution	Total			
2020	IMP	0918-00-	308 7 -	STP-MM	\$	520,000		\$0		\$0	\$0	\$0	\$520,000			
2020	IMP	0918-00-	308 TD	C (MPO)		\$0		\$0	\$104,0	000	\$0	\$0	\$0			
2023	IMP	0918-00-	385 7	- STBG	\$	250,000		\$0		\$0	\$0	\$0	\$250,000			
2023	IMP	0918-00-	385 TD	C (MPO)		\$0		\$0	\$50,0	000	\$0	\$0	\$0			
			•	Total	\$	770,000		\$0		\$0	\$0	\$0	\$770,000			
					P	ROPO	SED MO	DIF	CATION							
PROJE	CT DETAIL	_S														
	District	ТІ	P Code	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)			
l	DALLAS		11692	V	4	VAF	RIOUS	V	'ARIOUS	١	NCTCOG	SD2-001,	SD2-003			
Limits	From:	REGI	ONAL PAR	KING MAN	AGEMEN	T TOOLS	S & STRATI	EGIES	PROGRAM							
Limits	То:															
Projec	t Scope:				_				_		ENT DATA DRI AL LOCATIONS	VEN TOOLS AND	STRATEGIES			
Comm	ents:	CALC	ULATED IN	N FUNDING	TOTAL;	CATEGO		S; PŘC				LOCAL MATCH A ND-USE/TRANSP				
AQ Sta	atement:							-	TE AND THE	RESU	LTING AIR QU	ALITY CONFORM	ITY ANALYSIS			
FUNDI	NG															
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total			
2020	IMP	0918-00-	308 7 -	STP-MM	\$	420,000		\$0		\$0	\$0	\$0	\$420,000			
2020	IMP	0918-00-	308 TD	C (MPO)		\$0		\$0	\$84,0	000	\$0	\$0	\$0			
2023	IMP	0918-00-	385 7	- STBG	\$	350,000		\$0		\$0	\$0	\$0	\$350,000			
2023	IMP	0918-00-	385 TD	C (MPO)		\$0		\$0	\$70,0	000	\$0	\$0	\$0			
				Total	\$	770,000		\$0		\$0	\$0	\$0	\$770,000			
	ontingent o	n TxDOT a	pproval?				Yes - No -	Addit	cation to TxDC	cated	res:   Funds Moved t ected Program	to Year One				
Christie	J. Gotti J. Gotti Program Ma	anager		_	<u>5/5/2</u> Da		Ceas Distri	on Cle ct Eng	emens, P.E. emens, P.E. ineer las District			_	7/2023 Date			

						~HDDI	ENTLY A	DDP	OVED				
Modific	ation Num	ber: 2	023-0369	Revise				ction 1		Staff Action	า	STIP Revision:	Yes
Reaso	n for Requ	FU 20:	NDED PO	ORTION O	F THE PF	ROJECT	AND ADD F	UNDI	NG TO FY2023	3 THEREBY A	DDIN	ING AGENCY FOR G THE PROJECT T SPORTATION IMPE	O THE 2023-
PROJE	CT DETAIL	.S											
	District	TIP C	ode	High	way	Co	ounty		City	Implementii Agency	ng	MTP Refer	ence(s)
	DALLAS	250	72	VA	\	DA	LLAS	Г	DALLAS	DART		FP2-120, FP3-001 013	
Limits	From:	ON THE	TRE FRO	M NOBLE	BRANCI	Н							
Limits	То:	WEST O	F MEDIC	AL DISTRI	CT DRIV	E							
Projec	t Scope:			REATE A		TRACK	ED SECTIO	N OF	THE TRE RES	SULTING IN F	ASTE	R SPEEDS AND RE	DUCED
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Loca	ıl	Local Contribution	Total
2022	TRANS	0000-18-110	5 - 0	CMAQ	\$	750,000		\$0	:	\$0 \$18	37,500	\$0	\$937,500
		<u> </u>		Total	\$	750,000		\$0	;	\$0 \$18	37,500	\$0	\$937,500
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	TIP C	ode	High	way	Co	unty		City	Implementin Agency	ng	MTP Refer	ence(s)
	DALLAS	250	72	VA	\	DA	LLAS	С	DALLAS	DART	П	FP2-120, FP3-001, 013	
Limits	From:	ON THE	TRE FRO	M NOBLE	BRANCI	Н							
Limits	То:	WEST O	F MEDIC	AL DISTRI	CT DRIV	E							
Projec	t Scope:			REATE A SENGERS		TRACK	ED SECTIO	N OF	THE TRE RES	SULTING IN F	ASTE	R SPEEDS AND RE	DUCED
Comm	ents:	RELATE	D TO FY2	018 BUILI	O GRANT	; RELAT	ED TO 2507	72.1/09	918-00-367 AN	ID 25072.3/09	02-00-	321	
AQ Sta	tement:	THIS PR	OJECT IS	CONSIS	TENT WI	гн мові	LITY 2045 L	JPDAT	ΓE AND THE R	RESULTING A	IR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Loca	ıl	Local Contribution	Total
2022	TRANS	0000-18-110	5 - 0	CMAQ	\$	750,000		\$0	:	\$0 \$18	37,500	\$0	\$937,500
2023	TRANS	0918-00-390	5 - 0	CMAQ	\$1,	250,000		\$0	;	\$0 \$3	12,500	\$0	\$1,562,500
				Total	\$2,	000,000		\$0	:	\$0 \$50	00,000	\$0	\$2,500,000
	ontingent o	n TxDOT appr	oval?				Yes -	Addition Add	g signature autonal MPO Allocation to TxDO	cated Funds M		to Year One	
Christie	J. Gotti J. Gotti Program Ma	anager		_	<u>5/5/2</u> 0 Dat		Ceaso Distric	on Cle ct Engi	mens, P.E. mens, P.E. neer as District			_	2023 ate

						CURR	ENTLY A	<b>PPF</b>	ROVED				
Modific	ation Num	ber:	2023-037	0 Revise	d Mod:		No A	ction <sup>*</sup>	Гуре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ		CONSTRU GLENWOC STRUCTUI	CTION FUND AVENUE	NDING; R E; REVISE SE ROAD	EVISE L E SCOPE WAY OL	IMITS TO O E TO RECO	N WY NSTR 100-YI	CLIFF AVEN UCTION OF EAR FLOOD	NUE FF A 2/3	ROM OAK LAWN LANE ROADWA	EERING, UTILITIES I AVENUE TO WE Y INCLUDING NE PROVEMENTS A	ST OF W BRIDGE
PROJE	CT DETAIL	_S											
	District	TII	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	,	4034	CS	3	DA	ALLAS	V	ARIOUS	HIG	HLAND PARK	MO3-001,	MO3-002
Limits	From:	ON W	YCLIFF AV	ENUE FRO	M WEST	OF LAK	(ESIDE DRI)	VΕ					
Limits	То:	WEST	OF GLEN	WOOD AVE	ENUE								
Projec	t Scope:	OUT (	OF THE 100		OODPLAI	N AS W						TURE TO RAISE RY 1 IN ORDER TO	
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regiona	al	Local	Local Contribution	Total
2022	ENG	0918-47-2		_ocal htribution		\$0		\$0		\$0	\$0	\$1,250,000	\$1,250,00
2023	UTIL	0918-47-2		_ocal htribution		\$0		\$0		\$0	\$0	\$200,000	\$200,00
2024	CON	0918-47-2	289 7	- STBG	\$5,0	600,000		\$0		\$0	\$1,400,000	\$0	\$7,000,00
2024	CON	0918-47-2		_ocal ntribution		\$0		\$0		\$0	\$0	\$1,000,000	\$1,000,00
				Total	\$5,0	600,000		\$0		\$0	\$1,400,000	\$2,450,000	\$9,450,00
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TII	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		4034	CS	3	DA	LLAS	V	ARIOUS	HIG	HLAND PARK	MO3-001, I	MO3-002
Limits	From:	ON W	YCLIFF AV	ENUE FRO	OM OAKL	AWN AV	ENUE						
	To:			WOOD AVE									

PROJECT DETAILS											
District	TIP Code Highway		County	City	Implementing Agency	MTP Reference(s)					
DALLAS	14034	14034 CS DALLAS VARIOUS HIGHLAND PARK MO3-001, MO3-002									
Limits From:	ON WYCLIFF AV	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE									
Limits To:	WEST OF GLEN	WEST OF GLENWOOD AVENUE									
Project Scope:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY										
Comments:	LOCAL CONTRIB	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS									
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2023	UTIL	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$720,000	\$720,000
2025	CON	0918-47-289	7 - STBG	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
2025	CON	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total				\$8,000,000	\$0	\$0	\$2,000,000	\$4,020,000	\$14,020,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	5/9/2023 Date	<u>N/A</u>

							CURRI	ENTLY	APPF	ROVED				
Modification Number: 2023-0371 Revised					d Mod:		No	Action <sup>1</sup>	Гуре:		Staff Action	STIP Revision	: Yes	
Reaso	n for Requ	est:	PRO	JECT F	STRUCTION ROM THE	2023-202	26 TRAN	O ALIGN V ISPORTA	WITH LE	T DATE, COI PROVEMEN	NVEF	RT STBG FUNDIN OGRAM (TIP)/ST	IG TO CAT 2M, A ATEWIDE TRAN	ND REMOVE SPORTATION
PROJE	CT DETAIL	.S												
	District		TIP Co	Code Highway		County City Implementing MTP Reference(s) Agency								
	PARIS 13050 IH 30 HUNT GREENVILLE TXDOT-PARIS FT1-						FT1-28	.100.1						
Limits	From:		AT FM 157	0										
Limits	То:													
Projec	t Scope:		CONSTRU	ICT INT	ERCHANG	βE								
FY	Phase		CSJ	Cat	egory	Fede	eral	Sta	te	Regiona	I	Local	Local Contribution	Total
2018	ENV	000	9-13-167	S	BPE		\$0	\$1	195,000		\$0	\$0	\$0	\$195,000
2020	ENG	000	9-13-167	SBPE			\$0 \$1,00		000,000		\$0	\$0	\$0	\$1,000,000
2020	ENG	000	9-13-167	SV	W PE		\$0	\$8	384,249		\$0	\$0	\$0	\$884,249
2020	ROW	000	9-13-167	SW	ROW	\$280,000		\$	\$70,000		\$0	\$0	\$0	\$350,000
2023	CON	000	9-13-167		STRAT ORITY	\$18,	560,000	94,640,000			\$0	\$0	\$0	\$23,200,000
2023	CON	000	9-13-167	7 -	STBG	\$6,4	400,000	\$1,600,000		\$0	\$0	\$0	\$8,000,000	
					Total	\$25,	240,000	\$8,3	389,249		\$0	\$0	\$0	\$33,629,249
						PF	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District			TIP Code Highw		/ay County			City		nplementing Agency	MTP Reference(s)		
	PARIS 13050		0	IH 3	IH 30		HUNT GRI		EENVILLE TXI		XDOT-PARIS	FT1-28.100.1		
Limits From: AT FM 1570														
Limits	Limits To:													
Projec	t Scope:		CONSTRU	ICT INT	ERCHANG	βE								
Comm	nents:		EXCHANG	E STB	G FUNDING	FOR C	AT 2 FUI	NDING DI	UE TO S	E CONNECT	ror (	CAT 2/7 TRADE		
AQ Sta	AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS													

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0009-13-167	SBPE	\$0	\$195,000	\$0	\$0	\$0	\$195,000
2020	ENG	0009-13-167	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ENG	0009-13-167	SW PE	\$0	\$884,249	\$0	\$0	\$0	\$884,249
2020	ROW	0009-13-167	SW ROW	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
2022	CON	0009-13-167	12 - STRAT PRIORITY	\$18,560,000	\$4,640,000	\$0	\$0	\$0	\$23,200,000
2022	CON	0009-13-167	2M - METRO CORR	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
2023	CON	0009-13-167	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-13-167	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0

	Total	\$25,240,000	\$8,389,249	\$0	\$0	\$0	\$33,629,249
Yes - Contingent on TxDOT approval?			No - Additio	ng signature autho onal MPO Allocate ication to TxDOT	d Funds Moved to		
CERTIFIED BY:			CERTIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG		5/5/2023 Date					3/2023 Date

	CURRENTLY APPROVED										
Modification Number:	2023-0372	Revised Mod: No		Action Type:	Staff Action	STIP Revision:	Yes				
Reason for Request:  MOVE CONSTRUCTION AND UTILITIES TO FY2022, CONVERT STBG FUNDING TO CAT 2M, AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refere	nce(s)				
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-00	)2				
Limits From:	WEST OF FM 190	)3									
Limits To:	EAST OF FM 1903										
Project Scope: RECONSTRUCT OVERPASS AND APPROACHES											

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-173	2M - METRO CORR	\$18,726,400	\$4,681,600	\$0	\$0	\$0	\$23,408,000
2023	CON	0009-13-173	7 - STBG	\$11,560,000	\$2,890,000	\$0	\$0	\$0	\$14,450,000
			Total	\$32,446,400	\$9,027,900	\$0	\$0	\$0	\$41,474,300

#### PROPOSED MODIFICATION

PROJECT DETAILS											
District	TIP Code Highway County City Implementing MTP Referen										
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1					
Limits From:	WEST OF FM 190	)3									
Limits To:	EAST OF FM 190	3									
Project Scope:	RECONSTRUCT	RECONSTRUCT OVERPASS AND APPROACHES									
Comments:	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING DUE TO SE CONNECTOR CAT 2/7 TRADE										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2022	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2022	CON	0009-13-173	2M - METRO CORR	\$30,286,400	\$7,571,600	\$0	\$0	\$0	\$37,858,000
2023	UTIL	0009-13-173	SW ROW	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-13-173	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-13-173	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$32,446,400	\$9,027,900	\$0	\$0	\$0	\$41,474,300

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	5/5/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E. District Engineer TxDOT Paris District	5/3/2023 Date

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0373	Revise	d Mod:		No A	ction	Туре:	S	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	2M, A	AND RE	EMOVE PF	ROJECT F	FROM TH		26 TR				I IVERT STBG FUN PROGRAM (TIP)/S	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	vay County		City	Implementing Agency		MTP Reference(s)			
	PARIS		2105	1	IH 3	30	Н	IUNT	GR	EENVILLE	TX	DOT-PARIS	FT1-28.100.1,	TSMO2-001
Limits	From:	1 TA	MONT	/ STRA	TTON PAI	RKWAY								
Limits	То:													
Projec	t Scope:	WID	EN OV	/ERPAS	SS FROM	4 LANE T	O 6 LAN	IE; CONST	RUCT	EASTBOUND	TO V	VESTBOUND U-	TURN	
FY	Phase	CS	J	Cat	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0009-13	3-175	SI	W PE		\$0	\$20	5,800		\$0	\$0	\$0	\$205,800
2027	CON	0009-13	3-175	7 -	STBG	\$3,	360,000	\$84	10,000		\$0	\$0	\$0	\$4,200,000
					Total	\$3,	360,000	\$1,04	5,800		\$0	\$0	\$0	\$4,405,800
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way County		ounty	ty City		Implementing Agency		MTP Reference(s)	
	PARIS		2105	1	IH 3	30	Н	UNT	GR	EENVILLE	TXI	DOT-PARIS	FT1-28.100.1,	TSMO2-001
Limits	From:	1 TA	MONT	/ STRA	TTON PAI	RKWAY						·		
Limits	То:													
Projec	t Scope:	WID	EN OV	/ERPAS	SS FROM	4 LANE T	O 6 LAN	IE; CONST	RUCT	EASTBOUND	TO V	VESTBOUND U-	TURN	
Comm	ents:	EXC	CHANG	E STB	G FUNDIN	G FOR C	AT 2 FU	NDING DU	E TO S	E CONNECTO	OR C	AT 2/7 TRADE		
AQ Sta	atement:	THIS	S PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UF	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase	CS.	J	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2022	ENG	0009-13	3-175	SI	W PE		\$0	\$20	5,800		\$0	\$0	\$0	\$205,800
2022	CON	0009-13	3-175		METRO ORR	\$3,	360,000	\$84	10,000		\$0	\$0	\$0	\$4,200,000
2023	ENG	0009-13	3-175	SI	W PE		\$0		\$0		\$0	\$0	\$0	\$0
2027	CON	0009-13	3-175	7 -	STBG		\$0		\$0		\$0	\$0	\$0	\$0
					Total	\$3,	360,000	\$1,04	15,800		\$0	\$0	\$0	\$4,405,800
	Contingent o	n TxDOT	approv	ral?				No - Yes	Additio	ication to TxD0	cated	zes: Funds Moved to elected Program		
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				5/5/2023 Noel Paramanantham, P.E. 5/3/2023  Date Noel Paramanantham, P.E. Date District Engineer TxDOT Paris District										

						CURRI	ENTLY A	APPR	ROVED					
Modifie	cation Num	ber:	202	3-0376 <b>Revise</b>	ed Mod:		No A	ction <sup>-</sup>	Гуре:	Sta	ff Action	STIP Revis	sion:	Yes
Reaso	n for Requ	est:	DELA IN FY	Y UNSPENT FU	INDING F	ROM CS	J 0902-00-2	282 AN	D CSJ 0902-0	00-283 I	N FY2020 AN	D ADD IT TO	CSJ 0	902-00-326
PROJE	CT DETAIL	.S	1	2020										
	District		TIP Cod	de High	nway County		ounty	City		Implementing Agency		MTP Reference(s)		ence(s)
FO	FORT WORTH 11684		· V	A	VAF	RIOUS	V	ARIOUS		CTCOG	TT3-006,	ΓΤ3-00	7, TT3-010	
Limits	Limits From: REGION WIDE PROJECT					T LOCAL	. PARTNER	S PLA	N AND IMPLE	MENT	CAV DEPLOY	MENTS BY F	ROVII	DING
Limits	То:			YMENTS AND S		ING COS	STS OF ACT	ΓIVE A	V DEPLOYME	ENTS IN	I PARTNERS	HIP WITH PR	IVATE	SECTOR;
Projec	et Scope:	SVC	S, PUB	STAFF & CONSU BLIC ED, SAFET AS TDM TOOL										
FY	Phase	cs	J	Category	Fed	eral	State		Regional		Local	Local Contribution	on	Total
2020	IMP	0902-00	0-282	7 - STP-MM	\$2	,120,000		\$0		\$0	\$0		\$0	\$2,120,00
2020	IMP	0902-00	)-282	TDC (MPO)		\$0		\$0	\$424,0	000	\$0		\$0	\$
2020	IMP	0902-00	0-283	7 - STBG	\$2,	,120,000		\$0		\$0	\$0		\$0	\$2,120,00
2020	IMP	0902-00	0-283	TDC (MPO)		\$0		\$0	\$424,0	000	\$0		\$0	\$
2023	IMP	0902-00	0-326	7 - STBG	\$1,	,300,000		\$0		\$0	\$0		\$0	\$1,300,00
2023	IMP	0902-00	0-326	TDC (MPO)		\$0		\$0	\$260,0	000	\$0		\$0	\$
				Total	\$5,	,540,000		\$0		\$0	\$0		\$0	\$5,540,00
					Р	ROPO	SED MO	DIF	CATION					
PROJE	CT DETAIL	_S												
	District		TIP Cod	le High	way	Co	unty		City		ementing gency	MTP	Refere	nce(s)
FO	RT WORTH	ı	11684	V	A	VAF	RIOUS	V	ARIOUS	NC	TCOG	TT3-006,	ΓΤ3-00	7, TT3-010
Limits	From:			IDE PROJECT FOR COSTS RE		T LOCAL	. PARTNER	S PLA	N AND IMPLE	MENT	CAV DEPLOY	MENTS BY F	ROVII	DING
Limits	То:	ТО	DEPLO'	YMENTS AND S	UPPORT	ING COS	STS OF ACT	ΓIVE A	V DEPLOYME	ENTS IN	I PARTNERS	HIP WITH PR	IVATE	SECTOR;
Projec	t Scope:	NC1 SVC	COG S	TAFF & CONSUBLIC ED, SAFET AS TDM TOOL	ILTANT T									
Comm	nents:			OF TRANSPORT								A LOCAL MA	TCH A	AND ARE
						,								

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	\$1,477,600	\$0	\$0	\$0	\$0	\$1,477,600
2020	IMP	0902-00-282	TDC (MPO)	\$0	\$0	\$295,520	\$0	\$0	\$0
2020	IMP	0902-00-283	7 - STBG	\$62,400	\$0	\$0	\$0	\$0	\$62,400
2020	IMP	0902-00-283	TDC (MPO)	\$0	\$0	\$12,480	\$0	\$0	\$0
2023	IMP	0902-00-326	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2023	IMP	0902-00-326	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
			Total	\$5,540,000	\$0	\$0	\$0	\$0	\$5,540,000

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

Yes - Contingent on TxDOT approval?		The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year Or  No - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	5/9/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	5/8/2023 Date

					CU	JRREI	NTLY APP	ROVED				
Modific	ation Num	ber:	2023-037	7 Revise	d Mod:	N	lo Action	Type:	Prev	ious RTC Action	STIP Revision:	Yes
Reaso	n for Requ						D BY THE RTO	ON OCTOBE	R 13	s, 2022; REVISE C	CONSTRUCTION	PHASE IN
PROJE	CT DETAIL		F12023, F	12024, AINL	7 F 1 2025 10	TIVIPLE	MENTATION					
	District	TII	P Code	High	way	Cou	inty	City	lr	mplementing Agency	MTP Refe	rence(s)
	DALLAS	1	1618.2	V	4	VARI	OUS					
Limits	From:	REGIO	ONAL MOE	BILITY ASSI	ISTANCE PA	TROL (	(DALLAS DIST	RICT)		<u> </u>		
Limits	То:											
Projec	t Scope:			STANCE PA		ΓPROV	IDES ASSISTA	NCE TO STR	AND	ED MOTORISTS	DUE TO VEHICLE	PROBLEMS
FY			ategory	Federal	ı	State	Regional	I	Local	Local	Total	
2023	CON	0918-00-3	341 12	- STRAT	\$1,357	7 200	\$339,300		\$0	\$0	Contribution \$0	\$1,696,500
			PF	RIORITY					·		·	
2023	CON	0918-00-3		- STBG - STRAT	\$3,510		\$877,500		\$0	\$0 \$0	\$0 \$0	\$4,387,500
2024			PF	RIORITY	\$1,610		\$402,600		\$0			
2024	CON	0918-00-3		- STBG	\$3,660		\$915,000		\$0	\$0	\$0	\$4,575,000
2025	CON	0918-00-3		- STRAT RIORITY	\$1,864	1,800	\$466,200	)	\$0	\$0	\$0	\$2,331,000
2025	CON	0918-00-3	00-362 7 - STBG				\$945,000		\$0	\$0	\$0	\$4,725,000
				Total		5,782,400 \$3,945,600			\$0	\$0	\$0	\$19,728,000
PROPOSED MODIFICATION												
						<i>,</i> , , , , , , , , , , , , , , , , , , ,		ICATION				
PROJE	CT DETAIL		D.O. da								MTD D. (c	
PROJE	CT DETAIL		P Code	High		Cou	inty	City		nplementing Agency	MTP Refe	rence(s)
	<b>District</b> DALLAS	TII	1618.2	V	way	Cou	OUS	<b>City</b> VARIOUS			MTP Refe	. ,
Limits	District  DALLAS  From:	TII	1618.2	V	way	Cou	inty	<b>City</b> VARIOUS		Agency		. ,
Limits	DALLAS From: To:	TII 1° REGIO	1618.2 DNAL MOE	V/ BILITY ASSI	way A STANCE PA	Cou VARIO	OUS (DALLAS DIST	City VARIOUS RICT)	TX	Agency DOT-DALLAS	TSSF2	2-002
Limits Limits Projec	District  DALLAS  From:  To:  t Scope:	TIII 11 REGIO	1618.2 DNAL MOE	V/ BILITY ASSI	way A ISTANCE PA ATROL THAT	Cou VARIO	OUS (DALLAS DIST	City VARIOUS RICT)	TX	Agency DOT-DALLAS		2-002
Limits Limits Projec	District  DALLAS  From:  To:  t Scope: ents:	TIII 1: REGIO MOBIL	1618.2 DNAL MOE LITY ASSIS DN-INJUR	V/ BILITY ASSI STANCE PA Y ACCIDEN	WAY  STANCE PA  ATROL THAT	Cou VARIO TROL (	OUS (DALLAS DIST	City VARIOUS RICT)	AND	Agency DOT-DALLAS ED MOTORISTS	TSSF2	PROBLEMS
Limits Limits Projec Comm	District  DALLAS  From:  To: t Scope: ents: atement:	TIII 1: REGIO MOBIL	1618.2 DNAL MOE LITY ASSIS DN-INJUR	V/ BILITY ASSI STANCE PA Y ACCIDEN	WAY  STANCE PA  ATROL THAT	Cou VARIO TROL (	OUS (DALLAS DIST	City VARIOUS RICT)	AND	Agency DOT-DALLAS ED MOTORISTS	TSSF2	PROBLEMS
Limits Limits Projec Comm AQ Sta	District  DALLAS  From:  To:  t Scope: ents: atement:	TIII  1:  REGIO  MOBIL  OR NO  THIS I	1618.2 DNAL MOE LITY ASSIS DN-INJUR	V/ BILITY ASSI STANCE PA Y ACCIDEN IS CONSIS	WAY ASTANCE PARTROL THAT	Cou VARIO TROL (	OUS (DALLAS DIST	City VARIOUS RICT) ANCE TO STR	AND	Agency DOT-DALLAS ED MOTORISTS SULTING AIR QUA	TSSF2	P-002  E PROBLEMS  ITY ANALYSIS
Limits Limits Projec Comm	District  DALLAS  From:  To: t Scope: ents: atement:	TIII 1: REGIO MOBIL	1618.2 DNAL MOE LITY ASSIS DN-INJUR	V/ BILITY ASSI STANCE PA Y ACCIDEN	WAY  ATROL THAT  ITS  TENT WITH	Cou VARIO TROL (	OUS (DALLAS DIST	City VARIOUS RICT)	AND	Agency DOT-DALLAS ED MOTORISTS SULTING AIR QUA	TSSF2  DUE TO VEHICLE  ALITY CONFORM  Local Contribution	PROBLEMS
Limits Limits Projec Comm AQ Sta	District  DALLAS  From:  To:  t Scope: ents: atement:	TIII  1:  REGIO  MOBIL  OR NO  THIS I	DNAL MOE  LITY ASSI: DN-INJUR  PROJECT  C: 341 12	V/ BILITY ASSI STANCE PA Y ACCIDEN IS CONSIS	WAY ASTANCE PARTROL THAT	Cou VARIO TROL (	OUS (DALLAS DIST	City VARIOUS RICT) ANCE TO STR ATE AND THE Regiona	AND	Agency DOT-DALLAS ED MOTORISTS SULTING AIR QUA	TSSF2  DUE TO VEHICLE  ALITY CONFORM  Local	P-002  E PROBLEMS  ITY ANALYSIS
Limits Limits Projec Comm AQ Sta	District  DALLAS  From:  To: t Scope: ents: atement:  NG  Phase	TIII  1 REGIO  MOBIL OR NO  THIS I	DNAL MOE  LITY ASSI DN-INJUR  PROJECT  C. 341 12 PF	STANCE PAY ACCIDENT IS CONSISTANCE PAY ACCIDENT PAY ACCIDEN	WAY  ATROL THAT  ITS  TENT WITH	Cou VARIO TROL ( TPROV MOBILI	OUS (DALLAS DIST /IDES ASSISTA	City VARIOUS RICT) ANCE TO STR ATE AND THE Regiona	AND	Agency DOT-DALLAS ED MOTORISTS SULTING AIR QUA	TSSF2  DUE TO VEHICLE  ALITY CONFORM  Local Contribution	PROBLEMS ITY ANALYSIS Total
Limits Limits Projec Comm AQ Sta FUNDII FY 2023	District  DALLAS  From:  To: t Scope: ents: atement:  NG  Phase	THIS I	1618.2  DNAL MOE  LITY ASSI:  DN-INJUR  PROJECT  C.  341 12 PF  341 7  342 12	STANCE PAY ACCIDENT IS CONSISTANCE PAY ACCIDENT IN CONSISTANCE PAY ACCIDENT IS CONSISTANCE PAY ACCIDENT IN CONSISTANCE PAY ACCIDENT PAY AC	Way  A  STANCE PA  ATROL THAT  ITS  TENT WITH  Federal  \$1,357	Cou VARIO TROL ( TPROV MOBILI  1 7,200 0,000	OUS (DALLAS DIST (IDES ASSISTA ITY 2045 UPD) State \$339,300	City VARIOUS RICT) ANCE TO STR ATE AND THE Regiona	AND RES	Agency DOT-DALLAS ED MOTORISTS SULTING AIR QUA	TSSF2  DUE TO VEHICLE  ALITY CONFORM  Local Contribution \$0	P-002 E PROBLEMS ITY ANALYSIS  Total \$1,696,500
Limits Limits Projec Comm AQ Sta FUNDII FY 2023 2023	District DALLAS From: To: t Scope: ents: atement: NG Phase IMP	THIS 1  CSJ  0918-00-3	DNAL MOE  LITY ASSI: DN-INJUR  PROJECT  C. 341 12 PF 341 7 342 12 PF	STANCE PAY ACCIDEN  IS CONSIS  ategory  - STRAT RIORITY  - STBG  - STRAT	Way  A  ATROL THAT  ITS  TENT WITH  Federal  \$1,357  \$3,510	Cou VARIO TROL ( TPROV MOBILI  7,200 0,000 0,400	OUS (DALLAS DIST (IDES ASSISTA ITY 2045 UPD)  State \$339,300 \$877,500	City VARIOUS RICT) ANCE TO STR ATE AND THE Regiona	AND RES	Agency DOT-DALLAS ED MOTORISTS SULTING AIR QUA  Local \$0 \$0	DUE TO VEHICLE ALITY CONFORM  Local Contribution \$0 \$0	P-002  E PROBLEMS  ITY ANALYSIS  Total  \$1,696,500  \$4,387,500
Limits Limits Project Comm AQ Sta FUNDII FY 2023 2024	District DALLAS From: To: t Scope: ents: atement: NG Phase IMP IMP	THIS I  CSJ  0918-00-3	DNAL MOE  LITY ASSIS DN-INJUR  PROJECT  C: 341 12 PF 341 7 342 12 PF 342 7 362 12	STANCE PAY ACCIDENT STRAT RIORITY - STRAT RIORITY - STRAT RIORITY - STRAT RIORITY - STRAT RIORITY	way  A  STANCE PA  ATROL THAT  ITS  TENT WITH  Federal  \$1,357  \$3,510  \$1,610	Cou VARIO T PROV  MOBILI  1 7,200 0,000 0,400 0,000	OUS (DALLAS DIST (IDES ASSISTA  ITY 2045 UPD)  State \$339,300 \$877,500 \$402,600	City VARIOUS RICT) ANCE TO STR ATE AND THE Regiona	AND RESS I \$0 \$0	Agency DOT-DALLAS ED MOTORISTS SULTING AIR QUA  Local \$0 \$0 \$0	DUE TO VEHICLE ALITY CONFORM  Local Contribution \$0 \$0 \$0	PROBLEMS  Total  \$1,696,500  \$4,387,500  \$2,013,000
Limits Limits Projec Comm AQ Sta FUNDII FY 2023 2023 2024 2024	District DALLAS From: To: t Scope: ents: atement: NG Phase IMP IMP IMP	THIS I  CSJ  0918-00-3  0918-00-3	DNAL MOE  LITY ASSIS  DN-INJUR  PROJECT  341	STANCE PAY ACCIDEN  IS CONSIS  ategory  - STRAT RIORITY - STBG - STRAT RIORITY - STBG - STRAT	way  A  ATROL THAT  ITS  TENT WITH  Federal  \$1,357  \$3,510  \$1,610  \$3,660	Cou VARIO T PROV  MOBILI  7,200  0,000  1,800	OUS (DALLAS DIST /IDES ASSISTA ITY 2045 UPD/ State \$339,300 \$877,500 \$402,600	City VARIOUS RICT) ANCE TO STR ATE AND THE Regiona	AND  RES  1  \$0  \$0  \$0  \$0	Agency DOT-DALLAS ED MOTORISTS  BULTING AIR QUA  Local \$0 \$0 \$0 \$0	DUE TO VEHICLE ALITY CONFORM  Local Contribution \$0 \$0 \$0 \$0	P-002  E PROBLEMS  Total  \$1,696,500  \$4,387,500  \$2,013,000  \$4,575,000

\$20,882,400

Total

\$5,220,600

\$0

\$0

\$0

\$26,103,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	5/5/2023 Date	<u>N/A</u>

				CU	RRENTLY	APP	ROVED				
Modific	cation Num	ber: 20	23-0378 <b>Revise</b>	ed Mod:	No	Action	Туре:	Staff Action	STIP Revision:	: No	
Reaso	n for Requ	2026 PRC	TRANSPORTAT	TION IMPROV ELAY ENGINE	EMENT PRO	GRAM (1	TP) AND STA	TEWIDE TRANSPO	ING THE PROJECT PRTATION IMPROVI NDING IN FY2022 T	EMENT	
PROJE	CT DETAIL	_S									
	District	TIP Co	ode High	iway	vay County City			Implementing Agency			
	DALLAS	2503	6 IH	30	DALLAS	GRA	ND PRAIRIE	GRAND PRAIRIE	TSMO2-006,	TSMO2-007	
Limits	From:	MACARTH	HUR								
Limits	То:	SH 161									
Projec	t Scope:	INSTALLA	TION OF NEW D	YNAMIC MES	SAGE SIGNS	S AND NE	W CCTV CAI	MERAS			
FY	Phase	CSJ	Category	Federal	Sta	ate	Regional	Local	Local Contribution	Total	
2021	ENG	1068-04-176	Local Contribution		\$0	\$0		\$0 \$	\$76,322	\$76,322	
2022	CON	1068-04-176	5 - CMAQ	\$400,	\$400,480 \$100			\$0 \$	\$0	\$500,600	
			Total	\$400,	\$400,480 \$10			\$0 \$	\$76,322	\$576,922	
				PRO	POSED N	IODIFI	CATION				
PROJE	CT DETAIL	LS									
District TIP Code High				way	County		City	Implementing Agency	MTP Refe	rence(s)	
	DALLAS	2503	6 IH	30	DALLAS	GRA	ND PRAIRIE	GRAND PRAIRIE	TSMO2-006,	TSMO2-007	
Limits	From:	MACARTH	HUR								
Limits	То:	SH 161									
Projec	t Scope:	INSTALLA	TION OF NEW D	YNAMIC MES	SAGE SIGNS	S AND NE	EW CCTV CAI	MERAS			
Comm	ents:	LOCAL CO	ONTRIBUTION PA	AID BY CITY (	OF GRAND PI	RAIRIE					
AQ Sta	atement:	THIS PRO	JECT IS CONSIS	STENT WITH N	MOBILITY 204	45 UPDA	TE AND THE	RESULTING AIR Q	UALITY CONFORM	ITY ANALYSIS	
UNDII	NG										
FY	Phase	CSJ	Category	Federal	Sta	ate	Regional	Local	Local Contribution	Total	
2022	ENG	1068-04-176	Local Contribution		\$0	\$0		\$0	\$76,322	\$76,322	
2022	CON	1068-04-176	5 - CMAQ	\$330	,400	\$82,600		\$0 \$	\$0 \$0	\$413,000	
2023	CON	1068-04-176	5 - CMAQ	\$288	,596	\$72,149		\$0 \$	\$0 \$0	\$360,74	
			Total	\$618	,996 \$	154,749		\$0 \$	\$76,322	\$850,06	
	Contingent of	n TxDOT appro	val?		Ye No	s - Addit	cation to TxDC	uthorizes: ocated Funds Moved oT Selected Progran			
Christie	hristie J. Gotti				5/5/2023 Ceason Clemens, P.E. 5/5/2023					/2023	
Christie	J. Gotti Program Ma	anager		Date							

					CUR	RENTLY	APPF	ROVED			
Modific	ation Num	ber:	2023-03	Revised	l Mod:	No A	Action	Туре:	Staff Action	STIP Revision	: No
Reaso	n for Requ	est:	INCREAS	E CONSTRU	CTION FUNDI	NG IN FY202	3 DUE	TO COST OVI	ERRUNS		_
PROJE	CT DETAIL	.S									
	District	Т	IP Code	Highw	vay	County	City		Implementing Agency	MTP Refe	erence(s)
	DALLAS	1	1630.6	SH 18	30	/ARIOUS	GRA	ND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSM 00	
Limits	From:	EAST	OF HENS	SLEY							
Limits	То:	GRE	AT SOUTH	HWEST PKWY	1						
Projec	t Scope:	VIEW		FIC CONDITI					80 TO FACILITATE NG AND PROVIDIN		
FY	Phase	CSJ	(	Category	Federal	Stat	е	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-	077 5	5 - CMAQ	\$40,0	\$40,000 \$10			\$0 \$0	\$0	\$50,000
2023	CON	0008-08-	077 5	5 - CMAQ	\$400,0	00 \$100,00			\$0 \$0	\$0	\$500,000
				Total	\$440,0	00 \$1	10,000		\$0 \$0	\$0	\$550,000
					PROP	OSED MO	DDIFI	CATION			
PROJE	CT DETAIL	.S									
District TIP Code High			Highw	vay	County		City	Implementing Agency	MTP Refe	rence(s)	
	DALLAS	1	1630.6	SH 18	80 \	/ARIOUS	GRA	ND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSM 00	
Limits	From:	EAST	OF HEN	SLEY							
Limits	То:	GREA	AT SOUTH	HWEST PKWY	1						
Projec	t Scope:	VIEW		FIC CONDITI					80 TO FACILITATE NG AND PROVIDIN		
Comm	ents:										
AQ Sta	atement:	THIS	PROJECT	T IS CONSIST	ENT WITH MO	DBILITY 2045	UPDA	TE AND THE F	RESULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDII	NG										
FY	Phase	CSJ		Category	Federal	Stat	e	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-	077 5	5 - CMAQ	\$40,0	00 \$	10,000		\$0 \$0	\$0	\$50,000
2023	CON	0008-08-	077 5	5 - CMAQ	\$688,5	96 \$1	72,149		\$0 \$0	\$0	\$860,74
				Total	\$728,5	96 \$1	82,149		\$0 \$0	\$0	\$910,74
Yes - C	ontingent o	n TxDOT a	pproval?			Yes	- Addit		uthorizes: cated Funds Moved T Selected Program		
CERTIF	TED BY:					CEF	RTIFIED	BY:			
Christie	nristie J. Gotti nristie J. Gotti enior Program Manager				5/5/2023 Date	Ceason Clemens, P.E. 5/5/2023 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District					

	CURRENTLY APPROVED										
Modification Number:	2023-0380	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request:					ENT PROGRAM (TIP) A		J 0918-47-364				

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55310	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, SD3-003, TSMO3-001, ER3 -001
Limits From:	EAST OF ERVAY	ST; OVER IH 30				
Limits To:	HARWOOD ST					
Project Scope:	CONSTRUCT LO	CAL ENHANCEMEN	NTS			
Comments:		NSPORTATION DE\ FUNDING TOTAL;			TILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-463	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2023	ENG	0918-47-463	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
			Total	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E. 5/9/2023 Michael Morris, P.E.

Date

District Engineer **TxDOT Dallas District** 

Director of Transportation NCTCOG

**AQ Statement:** 

Ceason Clemens, P.E. Ceason Clemens, P.E.

5/5/2023 Date

	CURRENTLY APPROVED										
Modification Number:     2023-0381     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes											
		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND STATEWIDE					

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55311	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	ER3-001, F3-002, SD3-003, TSMO3 -001
Limits From:	AT LAMAR ST					_

Limits To: OVER IH 30

Project Scope: CONSTRUCT LOCAL ENHANCEMENTS

Comments:

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-464	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			Total	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

Michael Morris, P.E.5/9/2023Ceason Clemens, P.E.5/5/2023Michael Morris, P.E.DateCeason Clemens, P.E.Date

Director of Transportation

District Engineer

NCTCOG

TxDOT Dallas District

	CURRENTLY APPROVED										
Modification Number:	2023-0382	Current RTC Action	STIP Revision:	No							
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A GROUPED PROJECT UNDER 5000-00-958										

	TRANSI OI	CTATION IIII ROVE	WENT TROOKAW (	STILL) AS A GROOT	LD I NOSECT GIVE	-11 3000-00-930						
		PI	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS												
Limits From:	SH 180	SH 180										
Limits To:	IH 20											
Project Scope:	FULL DEPTH CO	NCRETE REPAIR										
Comments:	PART OF STBG	AND CAT 1 FUNDIN	IG SWAP WITH TIP	40045/CSJ 1047-03	-079; GROUPED UN	NDER CSJ 5000-00-958						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						
FUNDING												

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	1047-03-074	1 - PREV MAINT	\$0	\$1,877,416	\$0	\$0	\$0	\$1,877,416
2023	CON	1047-03-074	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
			Total	\$800,000	\$2,077,416	\$0	\$0	\$0	\$2,877,416

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 5/9/2023 5/5/2023 Michael Morris, P.E. Date Date Director of Transportation District Engineer TxDOT Dallas District

					C	URRE	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2023-0383	Revised	d Mod:		No A	Action <sup>*</sup>	Гуре:	Current RTC Action	STIP Revision	n: Yes	S
Reason	n for Reque									2023-2026 TRANSF NT PROGRAM (ST		OVEMENT	
PROJE	CT DETAIL	s											
	District	TI	P Code	Highv	way	Co	unty	City		Implementing Agency	MTP Ref	erence(s)	
[	DALLAS	1	4089.1	IH 4	15	El	LLIS		ENNIS	TXDOT-DALLAS	NRSA1-27.40	.3, TSMO2-0	01
Limits	From:	BS 45	iG.										
Limits	То:	NORT	ΓH SH 34										
Project	Scope:	INTER	RSECTION I	IMPROVEM	IENTS AN	D RAMI	P MODIFIC	CATION	IS				
FY	Phase	CSJ	Ca	tegory	Feder	al	State	State		Local	Local Contribution	Total	
2045	ENG	0092-04-	075 S'	W PE		\$0	\$0 \$294,000			\$0 \$	0 \$0	\$29	94,000
				Total		\$0	\$29	94,000		\$0 \$	0 \$0	\$29	94,000
					PR	OPOS	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District TIP Code Highw				way	Co	unty		City	Implementing Agency	MTP Ref	erence(s)	
[	DALLAS	1	4089.1	IH 4	15	El	LIS		ENNIS	TXDOT-DALLAS	NRSA1-27.40	3, TSMO2-00	01
Limits	From:	BS 45	iG										
Limits	То:	NORT	ΓΗ SH 34										
Project	Scope:	INTER	RSECTION	IMPROVEN	MENTS AN	D RAMI	P MODIFIC	CATION	IS				
Comm	ents:												
AQ Sta	tement:	THIS	PROJECT I	S INCLUDE	ED WITH M	10BILIT	Y 2045 UF	PDATE	AND THE RES	SULTING AIR QUA	LITY CONFORMIT	Y ANALYSIS	;
FUNDIN	lG												
FY	Phase	CSJ	Са	tegory	Feder	al	State	Э	Regional	Local	Local Contribution	Total	
2045	ENG	0092-04-	075 S	W PE		\$0		\$0		\$0 \$	\$0 \$0		\$0
				Total		\$0		\$0		\$0 \$	\$0		\$0
Yes - C	ontingent or	n TxDOT a	pproval?				No -	Additio		nthorizes: cated Funds Moved DT Selected Progra			
CERTIF	TED BY:						CER	TIFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo			_	5/9/2023 Ceason Clemens, P.E. 5/5/2023  Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District								

					CU	RRENI	TLY APPE	ROVED				
Modific	ation Num	ber: 20	23-0384	Revise		No	Action		Current RTC Action	STIP Revision	: Yes	
Reaso	n for Requ	SC0 INF	PE TO (	CONSTRU	JCT TRUCK I	PARKING TION EQI	AREA TO IN	ICLUDE SAFE	TY REST AREA FO	AR HARMON ROAD OR TRUCK DRIVER ENVIRONMENTAL	S, VEHICLE TO	
PROJE	CT DETAIL	_S										
	District	TIP Co	ode	High	way	County	y	City	Implementing Agency	MTP Refe	TP Reference(s)	
FOI	RT WORTH	l 11684	1.2	V	4	TARRAN	RANT FORT WOR		FORT WORTH	TT3-005, TT3-00		
Limits	From:	IH 35W A	JTOMAT	TED VEHI	CLE (AV) TRI	JCKPOR	T; ALLIANCE	- BETWEEN H	HARMON ROAD AI	ND IH 35W		
Limits	To:											
Projec	t Scope:								TY TO COLLECT/D SUPPLY CHAIN/LO	ISTRIBUTE FREIGI	HT AND TEST	
FY	Phase	CSJ	Cat	egory	Federal		State	Regional	Local	Local Contribution	Total	
2023	ENV	0081-12-053	7 - 9	STBG	\$100,	,000	\$0		\$0 \$	50 \$0	\$100,000	
2023	ENV	0081-12-053	TDC	(MPO)		\$0		\$20,0	00 \$	\$0 \$0	\$0	
2023	ENG	0081-12-053	7 - 9	STBG	\$758,	,953	\$0		\$0 \$	\$0 \$0	\$758,953	
2023	ENG	0081-12-053	TDC	(MPO)		\$0	\$0	\$151,7	91 \$	\$0 \$0	\$0	
2025	CON	0081-12-053	7 - 9	STBG	\$3,938,	,625	\$0		\$0 \$	\$0 \$0	\$3,938,625	
2025	CON	0081-12-053	TDC	(MPO)		\$0	\$0	\$787,7	25 \$	\$0	\$0	
				Total	\$4,797,	,578	\$0		\$0 \$	\$0	\$4,797,578	
					PRO	POSE	D MODIFI	CATION				
PROJE	CT DETAIL	_S										
	District	TIP Co	ode	High	way	County	у	City	Implementing Agency	MTP Refe	MTP Reference(s)	
FOI	RT WORTH	11684	1.2	IH 3	5W	TARRAN	NT FO	ORT WORTH FORT WORTH TT3-005, TT3-006, TT3-009 010, FP3-003, FP2-120, FF				
Limits	From:	IH 35W TI	RUCK PA	ARKING H	IUB ON IH 35	W AT SH	I 170 NEAR F	HARMON ROA	D			
Limits	То:											
Projec	t Scope:							REST AREA F IG, AND SIGN.	OR TRUCK DRIVE AGE	RS, VEHICLE TO		
Comm	ents:	959,516 C	F TRAN	SPORTA		OPMENT	CREDITS (T			A LOCAL MATCH	AND ARE NOT	
AQ Sta	atement:	THIS PRO	JECT IS	CONSIS	TENT WITH N	MOBILITY	/ 2045 UPDA	TE AND THE F	RESULTING AIR Q	UALITY CONFORM	ITY ANALYSIS	
FUNDII	NG											
FY	Phase	CSJ	Cat	egory	Federal		State	Regional	Local	Local Contribution	Total	
2024	ENV	0081-12-053	7 - :	STBG	\$100	,000	\$0		\$0 \$	50 \$0	\$100,000	
2024	ENV 0081-12-053 TDC (MPO) \$0 \$0		\$20,0	00 \$	\$0 \$0	\$0						
2024	ENG	0081-12-053	7 - 3	STBG	\$758.	,953	\$0		\$0 \$	\$0 \$0	\$758,953	
2024	ENG	0081-12-053	TDC	(MPO)		\$0	\$0	\$151,7	91 \$	\$0 \$0	\$0	
2025	CON	0081-12-053	7 - 9	STBG	\$3,938	,625	\$0		\$0 \$	\$0 \$0	\$3,938,625	
			i			4-		4				

2025

CON

0081-12-053

TDC (MPO)

Total

\$0

\$4,797,578

\$0

\$0

\$787,725

\$0

\$0

\$0

\$0 **\$0** 

\$4,797,578

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	5/9/2023 Date	<u>N/A</u>

						CURRI	ENTLY #	APPE	ROVED				
Modific	ation Num	ber:	2023-03	885 Revise	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision:	Yes
	n for Reque		48-004; M (\$10,563, FUNDS C	10VE \$1,685 170 FEDER <i>A</i>	,506 TOTA AL & \$2,64 3.2 TO BE	AL CMA0 10,793 L0	Q (\$1,685,5 DCAL) AND	06 & 3 \$4,86	37,103 TDC 0,323 LOCA	S) TO	TIP 14013.7; MC NTRIBUTION TO	MATCH TO TDCS IVE \$13,203,963 TO TIP 14013.8; REM IO23 CMAQ FUNDS	OTAL CMAQ AINING
- 11	CT DETAIL												
	District	TI	P Code	High	way	Co	County		City	Implementing Agency		MTP Reference(s)	
[	DALLAS	1	4013.2	VA	4	VAF	VARIOUS		VARIOUS		DART	BP2-0	02
Limits	From:	СОТТ	TON BELT	VELOWEB :	TRAIL FR	OM DFV	/ AIRPORT	NOR	TH COTTON	BELT	T STATION		
Limits	То:	SHILO	он сотт	ON BELT ST	ATION								
Project	t Scope:										ON OF MULTIPLE ICHARDSON)	SECTIONS OF TH	IE TRAIL
FY	Phase	CSJ		Category	Fede	eral	State	e Region		al	Local	Local Contribution	Total
2021	TRANS	0918-48-	003 5	- CMAQ	\$14,9	980,000		\$0		\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-	003 TI	DC (MPO)		\$0		\$0	\$2,996	6,000	\$0	\$0	\$(
2022	TRANS	0918-00-		Local ontribution		\$0		\$0		\$0	\$0	\$4,860,326	\$4,860,326
2022	TRANS	0918-48-		5 - CMAQ	\$8,4	401,592		\$0		\$0	\$2,100,398	\$0	\$10,501,990
2023	TRANS	0918-00-	337 5	5 - CMAQ	\$14,7	786,590	\$0			\$0	\$0	\$0	\$14,786,590
2023	TRANS	0918-00-	337 9 T	A Set Aside	\$4,6	648,925	\$0			\$0	\$0	\$0	\$4,648,92
2023	TRANS	0918-00-	337 TI	DC (MPO)		\$0		\$0	\$3,887	7,103	\$0	\$0	\$0
2023	TRANS	0918-00-	350 9 T	A Set Aside	\$2,	161,569		\$0		\$0	\$540,392	\$0	\$2,701,96
				Total	\$44,9	978,676		\$0		\$0	\$2,640,790	\$4,860,326	\$52,479,792
					PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S											
	District	TI	P Code	High	way	Co	unty		City	In	nplementing Agency	MTP Refere	ence(s)
[	DALLAS	1	4013.2	VA	4	VAF	RIOUS	٧	ARIOUS	Т	DART	BP2-0	02
Limits	From:	сотт	TON BELT	VELOWEB	TRAIL FR	OM DFW	/ AIRPORT	NOR	ГН СОТТОМ	BELT	T STATION		
Limits	То:	SHILO	он сотт	ON BELT ST	ATION								
Project	t Scope:										ON OF MULTIPLE	SECTIONS OF TH	IE TRAIL
Comments: CHANGED FROM COTTON BELT PROJECT DEVELOPMENT CREDITS (TDC [MPO]) UTI TOTAL: CATEGORY 5 TDCS													

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**AQ Statement:** 

FUNDI	NG											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000			
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0			
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592			
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0			
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925			
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0			
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569			
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0			
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914			
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0			
			Total	\$32,730,000	\$0	\$0	\$0	\$0	\$32,730,000			
No - Co	ntingent on	TxDOT approva	al?		No - Additio	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program						
CERTIF	FIED BY:				CERTIFIED	BY:						
Christie	J. Gotti J. Gotti Program Ma OG	anager		5/5/2023 Date	<u>N/A</u>							

						CURRE	ENTLY A	APPF	ROVED				
Modific	ation Num	ber: 2	023-0386	Revise	d Mod:		No A	ction	Туре:	Staff Action		STIP Revision:	No
Reaso	n for Requ	est: Di	LAY ENG	INEERING	G TO FY2	2024 AND	CONSTR	UCTIO	N TO FY2026				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Со	unty		City	Implementing Agency		MTP Reference(s)	
[	DALLAS	25	92	VA	DALLAS DALLA			DALLAS	DALLAS	Т	SD2-001, S	D3-003	
Limits	From:	DEEP E	LLUM PA	RKING IMI	PROVEM	ENTS; FF	ROM ELM	ST	1				
Limits	То:	IH 30											
Project	t Scope:	EXISTIN	G PARKII	NG LOTS	UNDER II	H 345, IN		ELEC <sup>-</sup>				ICT IMPROVEMEN NOLOGY, PARKIN	
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local		Local Contribution	Total
2023	ENG	0918-47-36	3 7-	STBG	\$	500,000		\$0	Ç	60	\$0	\$0	\$500,00
2023	ENG	0918-47-36	3 TDC	(MPO)		\$0		\$0	\$100,00	000 \$0		\$0	\$
2025	CON	0918-47-36	3 7-	STBG	\$4,	000,000		\$0	Ş	0 \$0		\$0	\$4,000,00
2025	CON	0918-47-36	3 TDC	(MPO)		\$0		\$0	\$800,00			\$0	\$
				Total	\$4,	500,000		\$0	·	60	\$0	\$0	\$4,500,00
					Pi	ROPOS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	unty		City	Implementing Agency		MTP Refere	nce(s)
DALLAS 25092 VA					\	DAI	LLAS	ı	DALLAS	DALLAS	Т	SD2-00	)1
Limits	From:	DEEP E	LLUM PAI	RKING IMI	PROVEM	ENTS; FF	ROM ELM	ST					
Limits	То:	IH 30											
Project	t Scope:	EXISTIN	G PARKII	NG LOTS	UNDER II	H 345, IN		ELEC <sup>-</sup>				ICT IMPROVEMEN NOLOGY, PARKIN	
Comm	ents:						CREDITS		[MPO]) UTILIZE	ED IN LIEU OF A	A LO	CAL MATCH AND A	ARE NOT
AQ Sta	tement:	THIS PF	OJECT IS	CONSIS	TENT WI	ТН МОВІІ	LITY 2045	UPDA	TE AND THE R	ESULTING AIR	QUA	LITY CONFORMIT	Y ANALYSIS
FUNDIN	NG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State	•	Regional	Local		Local Contribution	Total
2024	ENG	0918-47-36	3 7-	STBG	\$	500,000		\$0	:	60	\$0	\$0	\$500,00
2024	ENG	0918-47-36	3 TDC	(MPO)		\$0		\$0	\$100,00	00	\$0	\$0	\$
2026	CON	0918-47-36	3 7-	STBG	\$4,	000,000		\$0	:	60	\$0	\$0	\$4,000,00
2026	CON	0918-47-36	3 TDC	(MPO)		\$0		\$0	\$800,00	00	\$0	\$0	\$
<b>Vo</b> - Co	ontingent on	TxDOT appro	oval?	Total	\$4,	500,000	No -	Additio	ng signature aut onal MPO Alloca	horizes: ated Funds Move		\$0 Year One	\$4,500,00
CERTIF	FIED BY:							TIFIED		Selected Flogi	aiii		
Christie J. Gotti Christie J. Gotti Senior Program Manager					7/18/2 Dat		<u>N/A</u>						

						CURR	ENTLY A	\PPF	ROVED				
Modific	ation Num	ber:	2023-038	7 Revise				ction		Staff Action		STIP Revision:	No
Reaso	n for Requ	est:	DELAY CO	NSTRUCT	ION TO F	Y2024							
	CT DETAIL												
	District	TIF	P Code	High	way	Co	ounty	City		Implementing Agency		MTP Reference(s)	
[	DALLAS	2	1037	V	A COLLIN				FRISCO	FRISCO	T	FP3-011, NRSA1-DAL-328, TSMO2	
Limits	From:	ON PA	NTHER CI	REEK PAR	KWAY FF	ROM PRI	ESTON RO	AD .					
Limits	То:	DALLA	AS NORTH	TOLLWAY	,								
Project	Scope:	CONS	TRUCT 0 T	O 6 LANE	ROADW	AY, INCL	UDING GR	ADE S	SEPARATION (	OVER BNSF RA	RAIL LINE		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local		Local Contribution	Total
2019	ENG	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$2,500,000	\$2,500,000
2021	ENV	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$75,000	\$75,000
2022	UTIL	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$1,000,000	\$1,000,000
2023	CON	0918-24-2	265 7 -	STBG	\$30,	000,000		\$0		\$0	\$0	\$0	\$30,000,000
2023	CON	0918-24-2	265 TD0	C (MPO)		\$0		\$0	\$6,000,0	00	\$0	\$0	\$0
				Total	\$30,	000,000		\$0		\$0	\$0	\$3,575,000	\$33,575,000
					PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	TIF	Code	High	way	way County			City	Implementing Agency		MTP Refer	ence(s)
[	DALLAS	2	1037	VA	COLLIN FRISCO				FRISCO	1	FP3-011, NRSA1-D -00		
Limits	From:	ON PA	NTHER CI	REEK PAR	KWAY FF	ROM PRI	ESTON ROA	٩D					
Limits	То:		AS NORTH										
Project	t Scope:	CONS	TRUCT 0 T	O 6 LANE	ROADW	AY, INCL	UDING GR	ADE S	SEPARATION (	OVER BNSF RA	IL LI	NE	
Comm	ents:	NOT C	CALCULATI	ED IN FUN	DING TO	TAL; CA	TEGORY 5	TDC;	LOCAL CONTI		BY:	FA LOCAL MATCH THE CITY OF FRIS RTC	
AQ Sta	itement:	THIS F	PROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	UPDA	TE AND THE F	RESULTING AIR	QU	ALITY CONFORMI	TY ANALYSIS
FUNDIN	NG												
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Local		Local Contribution	Total
2019	ENG	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$2,500,000	\$2,500,000
2021	ENV	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$75,000	\$75,000
2022	UTIL	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$1,000,000	\$1,000,000
2024	CON	0918-24-2	265 7 -	STBG	\$30,	000,000		\$0		\$0	\$0	\$0	\$30,000,000
2024	CON	0918-24-2	265 TD0	C (MPO)		\$0		\$0	\$6,000,0	00	\$0	\$0	\$0
				Total	\$30,	000,000		\$0		\$0	\$0	\$3,575,000	\$33,575,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY:
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	5/5/2023 Date	<u>N/A</u>

						(	CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2	2023-0388	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DE	ELAY CO	NSTRUCTI	ON TO F	Y2025 D	UE TO FIS	CAL C	ONSTRAINTS	3			
PROJE	CT DETAIL	_S												
	District		TIP (	Code	High	way	Co	ounty	nty City		Implementing Agency		MTP Refe	rence(s)
FOI	RT WORTH	ł	210	054	VA	\	TAF	RRANT	FORT WORTH			ORT WORTH	BP2-	002
Limits	From:		BOMBE	R SPUR	TRAIL FRO	M CALM	ONT AVI	E						
Limits	То:		US 377											
Projec	t Scope:		CONSTR	RUCT SH	IARED USE	PATH II	NCLUDIN	NG PEDEST	TRIAN	CROSSING (	OVE	R CAMP BOWIE	BLVD AND US 377	,
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	CON	090	02-90-226	ŝ 5-	CMAQ	\$	720,000		\$0		\$0 \$180,000		\$0	\$900,000
2024	CON	090	02-90-227	7 5-	CMAQ	\$4,	\$4,000,000		\$0			\$0	\$0	\$4,000,000
2024	CON	090	02-90-227	7 TDC	C (MPO)		\$0		\$0			\$0	\$0	\$0
					Total	\$4,	720,000		\$0		\$0	\$180,000	\$0	\$4,900,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP C	Code	Highv	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FORT WORTH 21054 VA						١	TAF	RRANT	FOF	RT WORTH	F	ORT WORTH	BP2-	002
Limits From: BOMBER SPUR TRAIL FROM CALMONT AVE														
Limits	То:		US 377											
Projec	t Scope:		CONSTR	RUCT SH	IARED USE	PATH II	NCLUDIN	NG PEDEST	ΓRIAN	CROSSING (	OVE	R CAMP BOWIE	BLVD AND US 377	,
Comm	ents:									DC [MPO]) UT MTP POLICY E			A LOCAL MATCH A	ND ARE NOT
AQ Sta	tement:		THIS PR	OJECT I	S CONSIST	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	TY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2025	CON	090	02-90-226	6 5 -	CMAQ	\$	720,000		\$0		\$0	\$180,000	\$0	\$900,000
2025	CON	090	02-90-227	7 5-	CMAQ	\$4,	000,000		\$0		\$0	\$0	\$0	\$4,000,000
2025	CON	090	02-90-227	7 TDC	C (MPO)		\$0		\$0	\$800,	000	\$0	\$0	\$0
					Total	\$4,	720,000		\$0		\$0	\$180,000	\$0	\$4,900,000
No - Contingent on TxDOT approval?								No - No -	Additic Modific	cation to TxDC	cate	rizes: d Funds Moved to elected Program	) Year One	
CERTIF	FIED BY:							CER	TIFIED	BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager						5/5/2 Da		N/A						

County  CRRANT AF  COUNTY  CHAN LIGHTING, AF  COUNTY  COUNTY  COUNTY  COUNTY  COUNTY  COUNTY  COUNTY  COUNTY	\$0 \$0 \$447,561 \$0 \$2,237,805  IFICATION  City Implementing MTP Reference(s)
COUNTY  ARRANT AF  DJECT ON SH 180  CIAN LIGHTING, AF  State  State  SO  SO  SO  SO  SO  SO  SO  SO  SO  S	City         Implementing Agency         MTP Reference(s)           ARLINGTON         BP2-002           80/DIVISION FROM COOPER ST           AND LANDSCAPING WITHIN THE DISTRICT           Regional         Local Contribution         Total Contribution           \$0         \$0         \$54,000         \$0         \$270,000           \$0         \$0         \$393,561         \$0         \$1,967,805           \$0         \$0         \$447,561         \$0         \$2,237,805           IFICATION         Implementing         MTP Reference(s)
RRANT AF  DJECT ON SH 180  RIAN LIGHTING, AF  State  State  SO  SO  SO  SO  SO  SO  SO  SO  SO  S	Agency         ARLINGTON         BP2-002           80/DIVISION FROM COOPER ST         BP2-002           AND LANDSCAPING WITHIN THE DISTRICT         Coal Contribution         Total Contribution           \$0         \$0         \$54,000         \$0         \$270,000           \$0         \$0         \$393,561         \$0         \$1,967,805           \$0         \$0         \$447,561         \$0         \$2,237,805           IFICATION           City Implementing         MTP Reference(s)
RRANT AF  DJECT ON SH 180  RIAN LIGHTING, AF  State  State  SO  SO  SO  SO  SO  SO  SO  SO  SO  S	Agency         ARLINGTON         BP2-002           80/DIVISION FROM COOPER ST         BP2-002           AND LANDSCAPING WITHIN THE DISTRICT         Coal Contribution         Total Contribution           \$0         \$0         \$54,000         \$0         \$270,000           \$0         \$0         \$393,561         \$0         \$1,967,805           \$0         \$0         \$447,561         \$0         \$2,237,805           IFICATION           City Implementing         MTP Reference(s)
State  State  State  Some some some some some some some some s	ARLINGTON         ARLINGTON         BP2-002           80/DIVISION FROM COOPER ST           AND LANDSCAPING WITHIN THE DISTRICT           Regional         Local Contribution         Total State Contribution           \$0         \$0         \$54,000         \$0         \$270,000           \$0         \$0         \$393,561         \$0         \$1,967,805           \$0         \$0         \$447,561         \$0         \$2,237,805           IFICATION           City Implementing         MTP Reference(s)
State  State  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AND LANDSCAPING WITHIN THE DISTRICT    Regional   Local   Contribution
State  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regional   Local   Local   Total
State  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Regional   Local   Local   Total
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Contribution
\$0 \$0 SED MODIF	\$0 \$0 \$393,561 \$0 \$1,967,805 \$0 \$0 \$447,561 \$0 \$2,237,805 IFICATION  City Implementing MTP Reference(s)
SED MODIF	\$0 \$0 \$447,561 \$0 \$2,237,805  IFICATION  City Implementing MTP Reference(s)
OSED MODIF	IFICATION  City Implementing MTP Reference(s)
County	City Implementing MTP Reference(s)
-	
-	
RRANT AF	Agency
	ARLINGTON BP2-002
DJECT ON SH 180	80/DIVISION FROM COOPER ST
IAN LIGHTING, AI	AND MINOR LANDSCAPING WITHIN THE DISTRICT
NEERING AND RO	ROW CANNOT BE DELAYED BEYOND FY 2018
BILITY 2045 UPDA	DATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
State	Regional Local Local Total Contribution
\$0	\$0 \$0 \$54,000 \$0 \$270,000
\$0	\$0 \$0 \$393,561 \$0 \$1,967,805
\$0	\$0 \$720,000 \$0 \$3,600,000
\$0	\$0 \$1,167,561 \$0 \$5,837,805
	owing signature authorizes: ditional MPO Allocated Funds Moved to Year One
No - Additio	dification to TxDOT Selected Program
No - Additio	<b>U</b>
_	The follo

Director of Transportation NCTCOG

		CL	JRRENTLY	APPROVED								
Modification Number:	on Number: 2023-0393 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
		ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	55305	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.80.2, FT1-1.90.1							
Limits From:	EAST OF SH 360	EAST OF SH 360											
Limits To:	WEST OLD FOR	T WORTH ROAD											
Project Scope:		O 4 LANE CONTINI MBLE DR, AND WAI		ROAD AND INTER	CHANGES AT ST PA	UL RD, LAKEVIEW DR & PRAIRIE							
Comments:													
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS							

FUNDI	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2025	ENG	0172-04-049	SW PE	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961		
			Total	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961		
Yes - C	ontingent o	n TxDOT approv	al?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  Yes - Modification to TxDOT Selected Program						

CERTIFIED BY:

**CERTIFIED BY:** 

Michael Morris, P.E.7/20/2023Ceason Clemens, P.E.7/20/2023Michael Morris, P.E.DateCeason Clemens, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

	CURRENTLY APPROVED												
Modification Number:     2023-0394     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes													
•		T TO THE 2023-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	AND STATEWIDE							

Reaso	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)														
	PROPOSED MODIFICATION														
PROJE	PROJECT DETAILS														
	District TIP Code Highway County City Implementing MTP Reference(s) Agency														
	DALLAS 55306 US 287 ELLIS MIDLOTHIAN TXDOT-DALLAS NRSA1-1.100.1														
Limits	Limits From: WEST OF OLD FORT WORTH ROAD														
Limits	То:	WEST	OF US 67	•											
Projec	t Scope:	CONST	RUCT 0	TO 4 LANE	CONTINUOUS F	RONTAGE RO	AD								
Comm	ents:	PART (	OF A LAR	GER SEGN	IENT OF DISCO	NTINUOUS FR	ONTAGE ROAL	S IN	THE MTP BUT TI	HIS SEGMENT IS	CONTINUOUS				
AQ Sta	atement:	THIS P	ROJECT	IS CONSIS	TENT WITH MOE	BILITY 2045 UF	DATE AND TH	E RES	SULTING AIR QU	ALITY CONFORM	ITY ANALYSIS				
FUNDI	NG														
FY	Phase	CSJ	Ca	ategory	Federal	State	Region	al	Local	Local Contribution	Total				
2025	ENG	0172-13-0	9 8	SW PE	\$0	\$493,7	'21	\$0	\$0	\$0	\$493,721				
	Total \$0 \$493,721 \$0 \$0 \$0 \$493,721														

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 7/20/2023 7/20/2023 Michael Morris, P.E. Date Date

Director of Transportation NCTCOG

District Engineer TxDOT Dallas District

	CURRENTLY APPROVED												
Modification Number: 2023-0395 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes													
		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND STATEWIDE							

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55307	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1						
Limits From:	US 67											
Limits To:	SOUTH MIDLOTE	HIAN PKWY										
Project Scope:	CONSTRUCT 0 T	O 4 LANE DISCON	TINUOUS FRONT	AGE ROAD AND INT	ERCHANGES AT FM	1 663, 14TH ST, AND MIDLOTHIAN						
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-008	SW PE	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
			Total	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597

Yes - Contingent on TxDOT approval?

NCTCOG

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E Michael Morris, P.E. Director of Transportation

7/20/2023 Date

Ceason Clemens, P.E. Ceason Clemens, P.E.

District Engineer
TxDOT Dallas District

7/20/2023 Date

				CURR	ENTLY A	PPF	ROVED			
Modification Num	ber: 20	)23-0397 <b>Re</b>	evised Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reason for Reque	est: CL/	ARIFY SCOPE	TO REMOV	= "PROVI	NG GROUN	ID" LA	NGUAGE THA	T IS PREVENTING	FEDERAL HIGHWA	Y APPROVAL
PROJECT DETAIL	s									
District	TIP C	ode l	Highway	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
DALLAS	116	78	VA	VAI	RIOUS	٧	ARIOUS	NCTCOG	TSMO2-003, TSMO2 TT2-00	
Limits From:	DFW AU	OMATED VE	HICLE PROV	ING GRO	UNDS PRO	JECT	(REGION-WID	DE)		
Limits To:	ADVANC	E HIGH-SPEE	D AUTOMAT	ED VEHI	CLE PROGE	RAM A	ND IMPROVE	ROADWAY SAFE	TY THROUGH	
Project Scope:	WORK Z		TO THE WOF	RK ZONE	DATA EXCH	HANG	E (WZDX) SPE		PROJECT WILL CON ELOPED BY USDOT;	
FY Phase	CSJ	Category	y Fed	leral	State		Regional	Local	Local Contribution	Total
2023 ENG	0918-00-324	7 - STBG	3	\$250,000		\$0	:	\$0 \$	\$0	\$250,000
2023 ENG	0918-00-324	TDC (MPC	O)	\$0		\$0	\$50,00	00 \$	\$0	\$0
		T	otal	250,000		\$0	:	\$0 \$	0 \$0	\$250,000
			Р	ROPO	SED MO	DIFI	CATION			
PROJECT DETAIL	.S									
District	TIP C	ode l	Highway	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
DALLAS	116	78	VA	VAF	RIOUS	V	ARIOUS	NCTCOG	TSMO2-003, TSMO2 TT2-00	
Limits From:	DFW AU	OMATED VE	HICLE WORK	ZONE P	ROJECT (R	EGIO	N-WIDE)			
Limits To:	ADVANC	E HIGH-SPEE	D AUTOMAT	ED VEHI	CLE PROGE	RAM A	ND IMPROVE	ROADWAY SAFE	TY THROUGH	
Project Scope:	WORK Z		TO THE WOF	RK ZONE	DATA EXCH	HANG	E (WZDX) SPE		PROJECT WILL CON ELOPED BY USDOT;	
Comments:		F TRANSPOR ATED IN FUNI					C [MPO]) UTIL	IZED IN LIEU OF A	LOCAL MATCH ANI	O ARE NOT
AQ Statement:	THIS PRO	DJECT IS CON	NSISTENT W	ІТН МОВ	ILITY 2045 l	JPDA <sup>.</sup>	TE AND THE R	ESULTING AIR QU	JALITY CONFORMIT	Y ANALYSIS
FUNDING										
FY Phase	CSJ	Category	y Fed	leral	State		Regional	Local	Local Contribution	Total
2023 ENG	0918-00-324	7 - STBC	÷ :	\$250,000		\$0	:	\$0 \$	0 \$0	\$250,000
2023 ENG	0918-00-324	TDC (MPC	O)	\$0		\$0	\$50,0	00 \$	0 \$0	\$0
		T	otal	250,000		\$0	!	\$0 \$	0 \$0	\$250,000
<b>No</b> - Contingent on	TxDOT approv	/al?			<b>No</b> - A	Additio		thorizes: ated Funds Moved T Selected Program		
CERTIFIED BY:					CERT	IFIED	BY:			
Christie J. Gotti Christie J. Gotti			5/5/2 Da		N/A					

					C	URRE	ENTLY A	PPR	OVED				
Modific	ation Num	ber:	2023-039	8 Revised	d Mod:		No A	ction 7	Гуре:	Curre	nt RTC Action	STIP Revision:	Yes
Reaso	n for Requ											L AFFIC SIGNALS, A ONSTRUCTION TO	
PROJE	CT DETAIL	_S											
	District	TIP	Code	Highv	vay	Co	unty		City		lementing Agency	MTP Refer	ence(s)
ı	DALLAS	2	1073	CS	,	DA	LLAS	RIC	HARDSON	RIC	HARDSON	TSMO2	-001
Limits	From:		BELL ROA										
Limits				PARKWAY									
Projec	t Scope:	CONS	TRUCT A	SECOND S	OUTHBOU	UND LEI	FT TURN L	ANE					
FY	Phase	CSJ	C	ategory	Fede	ral	State		Regional		Local	Local Contribution	Total
2022	ENG	0918-47-3		Local ntribution		\$0		\$0		\$0	\$0	\$105,000	\$105,000
2024	CON	0918-47-3		- CMAQ	\$1,3	300,000		\$0		\$0	\$0	\$0	\$1,300,000
2024	CON	0918-47-3	88 TD	C (MPO)		\$0		\$0	\$260,0	000	\$0	\$0	\$0
				Total	\$1,3	800,000		\$0		\$0	\$0	\$105,000	\$1,405,000
					PR	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	Highv	vay	Co	unty		City		lementing Agency	MTP Refer	ence(s)
	DALLAS	2	1073	CS		DA	LLAS	RIC	HARDSON	RIC	HARDSON	TSMO2-001, T	SMO2-002
Limits	From:	САМРІ	BELL ROA	AD.									
Limits	То:	AT UN	IVERSITY	PARKWAY									
Projec	t Scope:	CONS <sup>*</sup> TURN		SECOND S	OUTHBOL	UND LEI	FT TURN L	ANE, N	NEW TRAFFIC	C SIGN	NALS, AND EXT	TEND THE WESTB	OUND RIGHT
Comm	ents:										TILIZED IN LIE	U OF A LOCAL MA DCS	TCH AND
AQ Sta	itement:	THIS F	ROJECT	IS CONSIST	TENT WIT	Н МОВІ	LITY 2045 l	JPDA	TE AND THE	RESU	LTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	C	ategory	Fede	ral	State		Regional		Local	Local Contribution	Total
2023	ENG	0918-47-3		Local ntribution		\$0		\$0		\$0	\$0	\$105,000	\$105,000
2025	CON	0918-47-3		- CMAQ	\$1,3	300,000		\$0		\$0	\$0	\$0	\$1,300,000
2025	CON	0918-47-3	88 TD	C (MPO)		\$0		\$0	\$260,0	000	\$0	\$0	\$(
				Total	\$1,3	800,000		\$0		\$0	\$0	\$105,000	\$1,405,000
<b>No</b> - Co	ntingent on	TxDOT app	roval?				No - A	Additio		cated I	es: Funds Moved to ected Program	Year One	
CERTIF	TED BY:						CERT	IFIED	BY:				
	Morris, P.E				7/20/20		N/A						
	Morris, P.E of Transpo				Date	е							

							CURR	ENTLY A	<b>APPF</b>	ROVED						
Modific	ation Num	ber:	202	23-0399	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision:	Yes		
Reaso	n for Requ	est:	TO 4	LANES	WITH SI	DEWALK	S, STOR						CT AND WIDEN FI REMOVE LOCAL	ROM 2 LANES		
PROJE	CT DETAIL	.S														
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	ence(s)		
FOI	RT WORTH		14088		CS		TARRANT FORT WORTH TXDOT-FORT BP2-002, NRSA1-FTW-81, TSMC WORTH 001, TSMO2-002									
Limits	From:		ON LAS VI	EGAS T	RAIL FRO	M QUEB	EC DRI\	/E								
Limits			H 820													
Projec	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS															
FY	Phase		CSJ	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total		
2021	ENG	0902	2-90-176		cal ribution		\$0		\$0		\$0	\$0	\$712,400	\$712,400		
2023	ROW	0902	2-90-176		cal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000		
2025	CON	0902	2-90-176	5 - C	CMAQ	\$1,	300,000	\$21	1,250		\$0	\$113,750	\$0	\$1,625,000		
2025	CON	0902	2-90-176	7 - 9	STBG	\$3,500,000		\$56	8,750		\$0	\$306,250	\$0	\$4,375,000		
2025	CON	0902	2-90-176		ribution		\$0		\$0		\$0	\$0	\$780,000	\$780,000		
					Total	\$4,	800,000	\$78	0,000		\$0	\$420,000	\$1,592,400	\$7,592,400		
						Pl	ROPO	SED MO	DIFI	CATION						
PROJE	CT DETAIL	.S														
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refer	ence(s)		
	RT WORTH		14088		CS			RRANT	FOF	RT WORTH	T	XDOT-FORT WORTH	BP2-002, NRSA1-F 001, TSM			
	From:		N LAS VI	EGAS TI	RAIL FRO	M QUEB	EC DRI\	/E 								
Limits Projec	To: t Scope:		H 820 RECONST	RUCT A	AND WIDE	N FROM	I 2 LANE	S TO 4 LAN	IES W	ITH SIDEWAL	_KS,	STORMWATER,	AND INTERSECTI	ON		
Comm	ents:	L		NTRIBL						SETTLEMENT	T; CI	MAQ FUNDS FO	R SIDEWALKS, TR	AFFIC		
AQ Sta	atement:							ENTS ONLY		TE AND THE I	RES	ULTING AIR QU	ALITY CONFORMI	TY ANALYSIS		
FUNDII	NG															
FY Phase CSJ Category Federal						eral	State		Regional		Local	Local Contribution	Total			
2021	21 ENG 0902-90-176 Local Contribution		\$0		\$0		\$0	\$0	\$712,400	\$712,400						
							<b>.</b> .		Δ-		Φ					

Local Contribution

5 - CMAQ

7 - STBG

Local Contribution

Total

\$0

\$0

\$1,300,000

\$6,700,000

\$8,000,000

\$0

\$0

\$211,250

\$1,088,750

\$1,300,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$113,750

\$586,250

\$700,000

\$0

\$0

\$0

\$780,000

\$1,492,400

\$0

\$1,625,000

\$8,375,000

\$780,000

\$11,492,400

2023

2025

2025

2025

ROW

CON

CON

CON

0902-90-176

0902-90-176

0902-90-176

0902-90-176

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	7/18/2023 Date

							CURRI	ENTLY A	\PPF	ROVED				
Modific	ation Num	ber:	202	3-0401	Revise				ction <sup>-</sup>		Current	RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	& N T	<b>TARRAN</b>	NT; RECN	ST EXIS	TING INT						L W SPRINGS, HEI & HARMON RD; I	
PROJE	CT DETAIL	.s												
	District		TIP Cod	de	High	way	Co	ounty		City		ementing	MTP Refe	erence(s)
FOF	RT WORTH		55027	7	US 2	287	TAF	RRANT	V	ARIOUS	TXDO	OT-FORT ORTH	FT1-1	.40.2
Limits	From:	ON	US 81/2	287 FR	OM AVON	IDALE HA	ASLET R	D				<u> </u>		
Limits	То:	IH 3	5W											
Projec	t Scope:	6 GI	P LNS;	CONST	L NEM IN.	TCHGS A	T WILLO		S, HE				RATION; RECNST ECNST EXISTING	
FY	Phase	CS.	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0014-15	5-037	SV	V PE	\$4,	000,000	\$1,00	0,000		\$0	\$0	\$0	\$5,000,00
2023	ROW	0014-15	5-037	SW	ROW	\$8,	000,000	\$2,00	0,000		\$0	\$0	\$0	\$10,000,00
2023	UTIL	0014-15	5-037	SW	ROW	\$8,	000,000	\$2,00	0,000		\$0	\$0	\$0	\$10,000,00
		•	-		Total	\$20,	000,000	\$5,00	0,000		\$0	\$0	\$0	\$25,000,00
						Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Cod	de	High	way	Co	ounty		City		menting gency	MTP Refe	rence(s)
FOF	RT WORTH	ı	55027	7	US 2	287	TAR	RANT	V	ARIOUS	TXDC	OT-FORT ORTH	FT1-1	.40.2
Limits	From:	ON	US 81/2	287 FR	OM AVON	IDALE HA	ASLET R	D						
Limits	То:	IH 3	5W											
Projec	t Scope:	REC	NST &	WIDEN	N 4 TO 6 C	GP LNS; ( UE MOU!	CONST N	IEW INTCH	GS AT	WILLOW SP 56 & HARMOI	RINGS, N RD	HERITAGE T	RACE, & N TARF	RANT; RECNST
Comm	ents:								,					
AQ Sta	itement:	THIS	S PRO	JECT IS	INCLUDI	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTIN	G AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDIN	NG													
FY	Phase	CS	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0014-1	5-037	SV	V PE	\$4,	000,000	\$1,00	0,000		\$0	\$0	\$0	\$5,000,00
2024	ROW	0014-1	5-037	SW	ROW	\$8,	000,000	\$2,00	0,000		\$0	\$0	\$0	\$10,000,00
2024	UTIL	0014-1	5-037	SW	ROW	\$8,	000,000	\$2,00	0,000		\$0	\$0	\$0	\$10,000,00
					Total	\$20,	000,000	\$5,00	0,000		\$0	\$0	\$0	\$25,000,00
Yes - C	ontingent o	n TxDOT	approv	al?				No -	Additio	ng signature au nal MPO Alloc ication to TxD0	cated Fu	nds Moved to		
CERTIF	FIED BY:							CERT	ΓIFIED	BY:				
	Morris, P.E				_	7/20/2 Da				alazar, P.E. alazar, P.E.				8/2023 Date

						CURRI	ENTLY.	APPR	OVED				
Modifi	cation Num	ber:	2023-0	402 <b>Rev</b>	ised Mod:		No /	Action 7	Гуре:	Curre	ent RTC Action	STIP Revision:	No
Reasc	n for Reque	est:	INCREA	SE FUNDI	NG FOR CC	NSTRUC	CTION AND	DECR	EASE FUND	ING F	OR CONSTRUC	TION ENGINEER	ING IN FY2023
PROJE	CT DETAIL	s											
	District		ΓIP Code	Н	ghway	Co	ounty		City	lmı	plementing Agency	MTP Refe	rence(s)
FO	RT WORTH		11734		CS	TAR	RRANT	V.	ARIOUS	DF	W AIRPORT	RSA1-2.4	35.325
Limits	From:	EAS	T-WEST C	ONNECT	OR FROM S	H 360							
Limits	To:	INTE	ERNATION	IAL PARK	WAY								
Projec	t Scope:								LANES UNI 2 TO 4 LANE			H INTERSECTION	S AT SH 360,
FY	Phase	CS.	J	Category	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2009	ENG	0902-48	3-712 7	- STP-MN	1 \$	150,000		\$0		\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48	3-712 7	- STP-MN	1 \$	\$636,000		\$0		\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48	8-712 7 - STP-MM		1 \$	\$714,000		\$0		\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48	3-712 7	- STP-MN	1 \$	160,000		\$0		\$0	\$40,000	\$0	\$200,00
2021	ENG	0902-48		Local Contribution	n	\$0		\$0		\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90	)-034	7 - STBG	\$21,	21,614,199		\$0		\$0	\$5,403,550	\$0	\$27,017,749
2023	CON	0902-90		Local Contribution	1	\$0		\$0		\$0	\$0	\$254,891	\$254,89
2023	CONENG	0902-90	)-034	7 - STBG	\$2,	611,226		\$0		\$0	\$652,807	\$0	\$3,264,033
2023	CONENG	0902-90		Local Contribution	1	\$0		\$0		\$0	\$0	\$5,103,213	\$5,103,213
				To	tal \$25,	885,425		\$0		\$0	\$6,471,357	\$8,028,104	\$40,384,886
					Р	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.s											
	District		ΓIP Code	Hi	ghway	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
FO	RT WORTH		11734		CS	TAR	RRANT	V	ARIOUS		W AIRPORT	RSA1-2.4	35.325
Limits	From:	EAS	T-WEST C	ONNECT	OR FROM S	H 360							
Limits	То:	INTE	ERNATION	IAL PARK	NAY								
Projec	t Scope:								2 LANES UNI 2 TO 4 LANE			H INTERSECTION	S AT SH 360,
Comm	ents:				CY (ROUND NTRIBUTIO					OF F	Y 2024; LOCAL	CONTRIBUTION	PAID BY CITY
AQ St	atement:									SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-48-712	7 - STP-MM	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	7 - STP-MM	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	7 - STP-MM	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	7 - STP-MM	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Local Contribution	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	7 - STBG	\$27,095,546	\$0	\$0	\$6,773,887	\$0	\$33,869,433
2023	CON	0902-90-034	Local Contribution	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CONENG	0902-90-034	7 - STBG	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
2023	CONENG	0902-90-034	Local Contribution	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
			Total	\$30,470,026	\$0	\$0	\$7,617,507	\$8,028,104	\$46,115,637
	ontingent on	TxDOT approva	a ?		No - Additio	ng signature autho nal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	
Michae	l Morris, P.E l Morris, P.E r of Transpo DG			7/20/2023 Date	<u>N/A</u>			· -	

CURRENTLY APPROVED											
Modification Number:     2023-0403     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes											
		DD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE RANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency										
DALLAS	55308	55308 US 287 ELLIS VARIOUS TXDOT-DALLAS FT1-1.100.2										
Limits From:	SOUTH MIDLOTE	HIAN PKWY										
Limits To:	BUS 287R NORT	H IN WAXAHACHIE										
Project Scope:		CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R										
Comments:												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS						

FUNDIN	NG									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2025	ENG	0172-05-127	SW PE	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063	
			Total	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063	
Vac. Contingent on TyDOT energy of 2										

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  $\emph{No}$  - Additional MPO Allocated Funds Moved to Year One

7/20/2023

Date

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 7/20/2023 Michael Morris, P.E. Date Director of Transportation

District Engineer
TxDOT Dallas District

CURRENTLY APPROVED											
Modification Number:	ification Number: 2023-0404 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No										
	TRANSPORT	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-918									

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency										
DALLAS	21014	21014 VA DENTON DENTON DCTA TR3-001										
Limits From:	DCTA BUS SHEL	DCTA BUS SHELTERS										
Limits To:												
Project Scope:		CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC										
Comments:		200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDI	-UNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2024	TRANS	0918-46-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000				
2024	TRANS	0918-46-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0				
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000				

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 7/18/2023 Date

N/A

Senior Program Manager

						(	CURRI	ENTLY	APPF	ROVED					
Modification Number: 2023-0405 Revised			d Mod:		No A	Action Type: Current RTC Action		STIP Revision:	Yes						
Reason for Request: INCREASE ENGINEER SCOPE TO RECONST FRONTAGE ROADS															
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency				
	DALLAS	$\neg$	13033	.3	IH 3	5	DEI	NTON		DENTON	TXDOT-DALLA	s	FT1-3.2	20.3	
Limits	From:	I	H 35W												
Limits	То:	ι	JS 380												
Projec	t Scope:	F	RECONST	RUCT	INTERCHA	NGE AN	ID EXIST	ING 4 TO 4	4/8 LAN	NE FRONTAGE	ROADS				
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	)	Regional	Local		Local Contribution	Total	
2018	ENG	019	5-03-090	SI	N PE		\$0	\$7,00	00,000		\$0	\$0	\$0	\$7,000,000	
2024	CON	019	5-03-090		STRAT ORITY	\$104,	650,122	\$26,16	52,530		\$0	\$0	\$0	\$130,812,652	
					Total	\$104,	650,122	\$33,16	52,530		\$0	\$0	\$0	\$137,812,652	
						Pl	ROPOS	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District TIP Code Highw				vay	ay County			City Implementing Agency			MTP Reference(s)			
	DALLAS		13033	.3	IH 3	5	DEI	NTON DENTON TXDOT-DALL			TXDOT-DALLA	S	FT1-3.20.3		
Limits	From:	I	H 35W												
Limits	То:	l	JS 380												
Projec	t Scope:	F	RECONST	RUCT	INTERCHA	NGE AN	ID EXIST	ING 4 LAN	E CON	ITINUOUS TO	4/8 LANE CONT	INU	OUS FRONTAGE I	ROADS	
Comm	ents:	F	REGIONAI	_ 10-YE	AR PLAN	PROJEC	T; DENT	ON PRIOR	ITY PF	ROJECT #1					
AQ Sta	atement:		THIS PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UF	PDATE	AND THE RES	SULTING AIR QU	JALI <sup>.</sup>	TY CONFORMITY	ANALYSIS	
FUNDII	NG														
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	•	Regional	Local		Local Contribution	Total	
2018	ENG	019	5-03-090	SI	W PE		\$0	\$8,55	55,182		\$0	\$0	\$0	\$8,555,182	
2024	CON	019	5-03-090		STRAT ORITY	\$104,	650,122	\$26,16	52,530		\$0	\$0	\$0	\$130,812,652	
2024	CON	019	5-03-090		METRO ORR	\$24,	775,788	\$6,19	93,947		\$0	\$0	\$0	\$30,969,735	
					Total	\$129,	425,910	\$40,91	11,659		\$0	\$0	\$0	\$170,337,569	
	Contingent o	n TxD	OT approv	al?				No - Yes	Additio	ication to TxD0	thorizes: cated Funds Move OT Selected Prog				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						7/20/2023         Ceason Clemens, P.E.         7/20/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District									

	CURRENTLY APPROVED										
Modification Number:	2023-0406	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON A						

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	21014.1	VA	DENTON	DENTON	DCTA	TR3-002				
Limits From:	DCTA A-TRAIN E	XPANDED SPECIA	L EVENTS SERVICE							
Limits To:										
Project Scope:	EXPAND A-TRAI	N SERVICE FOR TH	IREE YEARS TO CO	DINCIDE WITH SPE	CIAL EVENTS IN T	HE DCTA AND DART SERVICE				
Comments:			/ELOPMENT CRED CATEGORY 2 TDCS		TILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT				

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-46-347	5 - CMAQ	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	TRANS	0918-46-347	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
			Total	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

N/A

**No** - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Christie J. Gotti
 7/18/2023

 Christie J. Gotti
 Date

Christie J. Gotti Senior Program Manager

NCTCOG

**AQ Statement:** 

						CURRI	ENTLY	APPF	ROVED			
Modific	ation Num	ber: 2	023-0407	Revise	d Mod:		No A	Action	Туре:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Requ	sc	OPE TO								NSTRUCTION IN F IS TO 4 LANE CON	
PROJE	CT DETAIL	.s										
	District	TIP (	ode	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS	130	33.4	IH 3	5E	DEI	NTON		DENTON	TXDOT-DALLAS	FT1-7.10.6, MO3-	001, TSMO2-001
Limits	From:	AT COR	PORATE	DRIVE								
Limits	То:											
Projec	t Scope:	RECON	STRUCT	GRADE SI	EPARATIO	ON AND	EXISTING	4 TO 4	LANE FRON	TAGE ROADS		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	9	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	S S	W PE		\$0	\$3,40	00,945		\$0 \$	0 \$0	\$3,400,945
2025	CON	0196-02-126		METRO ORR	\$63,8	847,778	\$15,96	61,645		\$0 \$	0 \$0	\$79,809,423
		l	<b>_</b>	Total	\$63,	847,778	\$19,36	62,590		\$0 \$	0 \$0	\$83,210,368
					PF	ROPO	SED MC	DDIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP (	Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
-	DALLAS	130	33.4	IH 3	5E	DEI	NTON		DENTON	TXDOT-DALLAS	MO3-001, T	SMO2-001
Limits	From:	AT COR	PORATE	DRIVE								
Limits	То:											
Projec	t Scope:	RECON	STRUCT	GRADE SI	EPARATIO	ON AND	EXISTING	4 LAN	E CONTINUO	US TO 4 LANE CO	NTINUOUS FRONT	AGE ROADS
Comm	ents:	REGION	AL 10-YE	AR PLAN	PROJEC	T; DENT	ON PRIOR	RITY PF	ROJECT #5			
AQ Sta	atement:	THIS PR	OJECT I	S CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA	TE AND THE I	RESULTING AIR Q	UALITY CONFORM	IITY ANALYSIS
FUNDI	NG											
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	<b>e</b>	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	S	W PE		\$0	\$4,52	27,945		\$0 9	50 \$0	\$4,527,945
2025	CON	0196-02-126	3 2M -	METRO ORR	\$71,	316,744	\$17,82	29,186		\$0 9	50 \$0	\$89,145,930
		<u> </u>	1 0	Total	\$71,	316,744	\$22,3	57,131		\$0 \$	50 \$0	\$93,673,875
	ontingent o	n TxDOT appı	oval?				No - Yes	Additio	ication to TxD	uthorizes: cated Funds Moved OT Selected Progra		
Michael	I Morris, P.E I Morris, P.E r of Transpo OG			_	7/20/2 Dat		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District			0/2023 Date

							CURRI	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0408	Revise	d Mod:		No A	Action	Туре:	Currer	nt RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:	INCF	REASE	<b>ENGINEE</b>	RING FU	NDING II	N FY2023;	REVIS		RECC	NSTRUCT GF	UNDING FOR		
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP F	Refer	ence(s)
	DALLAS		25033	.3	IH 3	5E	DE	NTON	Г	DENTON		OT-DALLAS	FT1-7.10.4, M	O3-0	02, TSMO2-001
Limits	From:	5	SOUTH OI	F MAYE	HILL ROAD	)									
Limits	То:	5	SOUTH OI	F SL 28	8										
Projec	t Scope:	F	RECONST	RUCT	GRADE SI	EPARATI	ON AND	EXISTING	4 TO 4	LANE FRON	TAGE	ROADS			
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	n	Total
2023	ENG	0196	6-01-109	SI	N PE		\$0	\$3,00	00,000		\$0	\$0		\$0	\$3,000,000
2027	CON	0196	6-01-109		METRO ORR	\$57,	675,764	\$14,41	18,941		\$0	\$0		\$0	\$72,094,705
	<u> </u>			•	Total	\$57,	675,764	\$17,41	18,941		\$0	\$0		\$0	\$75,094,705
						Pl	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP F	Refer	ence(s)
	DALLAS		25033	.3	IH 3	5E	DEI	NTON		DENTON	TXD	OT-DALLAS	MO3-00	2, TS	MO2-001
Limits	From:	5	SOUTH O	F MAYH	HILL ROAD	)									
Limits	То:	5	SOUTH OI	F SL 28	8										
Projec	t Scope:	F	RECONST	RUCT	GRADE SI	EPARATI	ON AND	EXISTING	4 LAN	E CONTINUO	US TO	4 LANE CON	TINUOUS FRO	ATAC	GE ROADS
Comm	ents:	F	REGIONAI	L 10-YE	AR PLAN	PROJEC	T								
AQ Sta	atement:	T	THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE I	RESU	_TING AIR QU	ALITY CONFC	RMIT	TY ANALYSIS
FUNDII	NG														
FY	Phase	'	CSJ	Cat	tegory	Fed	eral	State	9	Regional		Local	Local Contribution	n	Total
2023	ENG	0196	6-01-109	SI	W PE		\$0	\$6,3	18,745		\$0	\$0		\$0	\$6,318,745
2025	CON	0196	6-01-109		METRO ORR	\$91,	599,135	\$22,89	99,784		\$0	\$0		\$0	\$114,498,919
2025	CON	0196	6-01-109	4 - STA	ATEWIDE NECTIVIT Y	\$8,	000,000	\$2,00	00,000		\$0	\$0		\$0	\$10,000,000
					Total	\$99,	599,135	\$31,21	18,529		\$0	\$0		\$0	\$130,817,664
	Contingent o	n TxD(	OT approv	/al?				No - Yes	Additio	ng signature au onal MPO Alloo iication to TxD0	cated F	unds Moved t			
Michae	I Morris, P.E I Morris, P.E r of Transpo OG		١		_	7/20/2 Da		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District					2023 ate

							CURRI	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	20:	23-0409	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	LAN	E RURA									ONSTRUCT AND 6 LANE CONTINU	
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		5519	8	IH 3	35	DE	NTON		DENTON	TX	DOT-DALLAS	FT1-3.20.1,	FT1-3.20.2
Limits	From:	US	JS 380											
Limits	То:	US	77 NO	RTH OF	DENTON									
Projec	t Scope:			RUCT A		N 4 TO 6	LANE R	URAL FRE	EWAY	WITH RAMF	РМО	DIFICATIONS AN	ID 4 LANE TO 4/6	LANE
FY	Phase	cs	J	Cat	egory	Fede	eral	State		Regional	l	Local	Local Contribution	Total
2018	ENG	0195-0	3-087	SV	N PE		\$0	\$10,24	8,220		\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-0	3-087	SW	' ROW	OW \$18,868,761 \$2,096,529 \$0 \$6				\$0	\$0	\$20,965,290		
2024	CON	0195-0	03-087						\$0	\$0	\$179,709,425			
2024	CON	0195-0	3-087		ATEWIDE IECTIVIT Y	\$34,918,324		\$8,72	9,581		\$0	\$0	\$0	\$43,647,905
					Total	\$197,	554,625	\$57,01	6,215		\$0	\$0	\$0	\$254,570,840
						Pl	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		5519	8	IH 3	35	DE	NTON	[	DENTON	TX	DOT-DALLAS	FT1-3.20.1,	FT1-3.20.2
Limits	From:	US	380											
Limits	То:	US	77 NO	RTH OF	DENTON									
Projec	t Scope:				AND WIDE OUS FRON			URAL FRE	EWAY	WITH RAMF	МО	DIFICATIONS AN	ID 4 LANE CONTI	NUOUS TO 4/6
Comm	ents:	REC	GIONA	L 10-YE	AR PLAN	PROJEC	T							
AQ Sta	atement:	THI	S PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	TY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDII	NG													
FY	Phase	CS	J	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0195-0	3-087	SI	N PE		\$0	\$10,24	8,220		\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-0	3-087		ROW .	\$18,	868,761	\$2,09	6,529		\$0	\$0	\$0	\$20,965,290
2024	CON	0195-0		PRI	STRAT ORITY		767,540	\$37,94			\$0	\$0	\$0	\$189,709,425
2024	CON	0195-0	3-087		ATEWIDE NECTIVIT Y	\$34,	918,324	\$8,72	9,581		\$0	\$0	\$0	\$43,647,905
					Total	\$205,	554,625	\$59,01	6,215		\$0	\$0	\$0	\$264,570,840

Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes -</b> Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	7/20/2023 Date

							CURRI	ENTLY	APPF	ROVED				
Modifie	ation Num	ber:	202	23-0410	Revise	d Mod:		Yes #	ction '	Туре:	Curren	t RTC Action	STIP Revision:	No
Reaso	n for Requ	est:								IATCH OBLIG DER 5800-00-9		AMOUNT; AD	D CONSTRUCTIO	N FUNDING IN
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		ementing Agency	MTP Refe	rence(s)
	DALLAS		5520	5	FM 4	107	DE	NTON		JUSTIN	TXDC	OT-DALLAS	NRSA1-D	AL-189
Limits	From:	GU	LF AVE											
Limits	То:	WE	ST OF	SAGE I	DRIVE									
Projec	t Scope:	RE	ALIGN I	EXISTI	NG 2 TO 2	LANE RO	DADWAY	TO ADDF	ESS L	ANE SAFETY	ISSUE			
FY	Phase	CS	SJ .	Cat	tegory	Fede	eral	State	;	Regional		Local	Local Contribution	Total
2017	ENG	1310-0	1-043		ocal tribution		\$0		\$0		\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-0	1-043		ocal tribution		\$0		\$0		\$0	\$0	\$500,000	\$500,000
2022	CON	1310-0	1-043	7 -	STBG	\$1,	292,175	\$32	23,043		\$0	\$0	\$0	\$1,615,218
					Total	\$1,	292,175	\$32	23,043		\$0	\$0	\$900,000	\$2,515,218
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	vay	Co	ounty		City		ementing gency	MTP Refe	rence(s)
	DALLAS		5520	5	FM 4	.07	DEI	NTON		JUSTIN	TXDC	T-DALLAS	NRSA1-D	AL-189
Limits	From:	GU	LF AVE											
Limits	То:	WE	ST OF	SAGE I	DRIVE									
Projec	t Scope:	RE	ALIGN I	EXISTI	NG 2 TO 2	LANE RO	YAWDAC	/ TO ADDR	RESS L	ANE SAFETY	ISSUE			
Comm	ents:	LO	CAL CC	NTRIB	UTION BY	DENTO	N COUN	TY; GROUI	PED UI	NDER 5800-00	)-950			
AQ St	atement:	THI	IS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA	TE AND THE I	RESUL	TING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase	CS	)	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2017	ENG	1310-0	1-043		ocal tribution		\$0		\$0		\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-0	1-043	L	ocal tribution		\$0		\$0		\$0	\$0	\$500,000	\$500,000
2022	CON	1310-0	1-043	7 -	STBG	\$1,	450,186	\$36	52,546		\$0	\$0	\$0	\$1,812,732
2023	CON	1310-0	1-043	7 -	STBG	\$	549,814	\$13	37,454		\$0	\$0	\$0	\$687,268
					Total	\$2,	000,000	\$50	00,000		\$0	\$0	\$900,000	\$3,400,000
Yes - C	Contingent o	n TxDOT	approv	al?				Yes	- Additi		cated I	es: Funds Moved t ected Program		
CERTI	FIED BY:							CER	TIFIED	BY:				
Michae	I Morris, P.E I Morris, P.E				_	7/20/2 Da		Ceas	son Cle	mens, P.E.				0/2023 ate
NCTCO	r of Transpo OG	ntatiOH							ict Eng OT Dall	as District				

						CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2023-041	1 Revise	d Mod:		Yes A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	C	LARIFY S		INDICATI	E THE F				AQ FUNDING FOR CONTINUOUS IN AL		
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
	DALLAS		)32.2	IH 3	5E	DA	LLAS	GLEN	NN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-7 001	
Limits	From:	AT BEA	R CREE	ROAD								
Limits	То:											
Projec	t Scope:						NTS INCLUI			CTING EXISTING 4	TO 4 LANE FRONT	AGE ROADS
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0442-02-16	51 5	SW PE		\$0	\$1,00	00,000		\$0 \$0	\$0	\$1,000,000
2019	ROW	0442-02-16	51 SV	V ROW	\$	263,345	\$2	9,261		\$0 \$0	\$0	\$292,606
2025	CON	0442-02-16	51 5 -	CMAQ	\$3,288,062 \$822,015 \$0					\$0	\$4,110,077	
2025	CON	0442-02-16	51 7	7 - STBG \$2,889,305 \$722,326 \$0 \$0						\$0	\$3,611,631	
				Total	\$6,	440,712	\$2,57	3,602		\$0 \$0	\$0	\$9,014,314
					Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
										TYPOT DALLAC	BP2-002, NRSA1-7	100.3 TSMO2-
	DALLAS	140	)32.2	IH 3	5E	DA	LLAS	GLEN	IN HEIGHTS	TXDOT-DALLAS	001	
	DALLAS From:		32.2 R CREE		5E	DA	LLAS	GLEN	IN HEIGHTS	TXDOT-DALLAS		
_imits	From:				5E	DA	ILLAS	GLEN	IN HEIGHTS	TXDOT-DALLAS		
_imits	From:	AT BEA	R CREE	( ROAD	ON IMPR	OVEMEN	NTS INCLU	DING	RECONSTRUC	CTING EXISTING 4 JRN AND SIDEWAL	001	
Limits Limits Projec Comm	From: To: t Scope:	CONST CONTII RELAT CAPAC	R CREEF RUCT IN NUOUS F ED TO TII ITY SCO	TERSECTION RONTAGE P 14032/CS	ON IMPR ROADS ' SJ 0918-4 DF THE S	OVEMEN WITH TH 7-246; CI E CONN	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA	DING ON OF A	RECONSTRUG A TEXAS U-TU SECTION IMP IBG TRADE	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND	LANE CONTINUOU KS SIDEWALKS; CAT	S TO 4 LANE 2 FOR
Limits Projec	From: To: t Scope:	CONST CONTII RELAT CAPAC	R CREEF RUCT IN NUOUS F ED TO TII ITY SCO	TERSECTION RONTAGE P 14032/CS	ON IMPR ROADS ' SJ 0918-4 DF THE S	OVEMEN WITH TH 7-246; CI E CONN	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA	DING ON OF A	RECONSTRUG A TEXAS U-TU SECTION IMP IBG TRADE	CTING EXISTING 4 JRN AND SIDEWAL	LANE CONTINUOU KS SIDEWALKS; CAT	S TO 4 LANE 2 FOR
imits imits Projec Comm	From: To: t Scope: ents:	CONST CONTII RELAT CAPAC	R CREEF RUCT IN NUOUS F ED TO TII ITY SCO	TERSECTION RONTAGE P 14032/CS	ON IMPR ROADS ' SJ 0918-4 DF THE S	OVEMEN WITH TH 7-246; CI E CONN	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA	DING ON OF A	RECONSTRUG A TEXAS U-TU SECTION IMP IBG TRADE	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND	LANE CONTINUOU KS SIDEWALKS; CAT	S TO 4 LANE 2 FOR
imits imits Projec Comm	From: To: t Scope: ents:	CONST CONTII RELAT CAPAC	R CREEK RUCT IN NUOUS F ED TO TII ITY SCOI	TERSECTION RONTAGE P 14032/CS	ON IMPR ROADS ' SJ 0918-4 DF THE S	OVEMEN WITH TH 7-246; CI E CONN TH MOB	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA	DING IN OF INTER AT 2/ST UPDA	RECONSTRUG A TEXAS U-TU SECTION IMP IBG TRADE	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND	LANE CONTINUOU KS SIDEWALKS; CAT	S TO 4 LANE 2 FOR
Limits Projec Comm AQ Sta	From: To: t Scope: ents: atement:	CONST CONTII RELAT CAPAC THIS P	R CREEK RUCT IN NUOUS F ED TO TH ITY SCO	TERSECTION RONTAGE P 14032/CS PE; PART (CS) CONSIS	ON IMPR ROADS SJ 0918-4 DF THE S TENT WI	OVEMEN WITH TH 7-246; CI E CONN TH MOB	NTS INCLUI IE ADDITIO MAQ FOR I ECTOR CA ILITY 2045 State	DING IN OF INTER AT 2/ST UPDA	RECONSTRUC A TEXAS U-TU SECTION IMP IBG TRADE TE AND THE F	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND RESULTING AIR QL	LANE CONTINUOUKS SIDEWALKS; CAT JALITY CONFORMI	S TO 4 LANE 2 FOR TY ANALYSIS  Total
imits imits Comm AQ Sta UNDII FY	From: To: t Scope: ents: atement: NG Phase	CONST CONTII RELAT CAPAC THIS P	RUCT IN NUOUS FED TO THI ITY SCOIROJECT  Ca	TERSECTION TAGE P 14032/CS PE; PART CONSISTANCE Attegory	ON IMPR ROADS ' SJ 0918-4 DF THE S TENT WI	OVEMEN WITH TH 7-246; CI E CONN TH MOBI	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA ILITY 2045 State \$1,00	DING ON OF INTER AT 2/ST UPDA	RECONSTRUC A TEXAS U-TU SECTION IMP IBG TRADE TE AND THE F	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND RESULTING AIR QU	LANE CONTINUOU KS SIDEWALKS; CAT JALITY CONFORMI  Local Contribution  \$0	S TO 4 LANE 2 FOR TY ANALYSIS  Total \$1,000,000
Limits Limits Project Comm AQ Sta UNDIT FY 2017	From: To: t Scope: ents: ents:  Phase ENG	CONST CONTII RELAT CAPAC THIS P	R CREEK RUCT IN NUOUS F ED TO TII ITY SCOI ROJECT  Ca 61 S	TERSECTION RONTAGE P 14032/CS PE; PART CONSISTANTE CONSISTANT CONS	ON IMPR ROADS S 3J 0918-4 DF THE S TENT WI	OVEMEN WITH TH 7-246; CIE CONN TH MOB	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA ILITY 2045 State \$1,00	DING INTERAT 2/ST	RECONSTRUC A TEXAS U-TU SECTION IMP IBG TRADE TE AND THE F	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND RESULTING AIR QL Local	LANE CONTINUOUS SIDEWALKS; CAT  JALITY CONFORMI  Local Contribution  50  \$0	TO 4 LANE 2 FOR TY ANALYSIS  Total \$1,000,000
Limits Limits Projec Comm AQ Sta FUNDIF FY 2017 2019	From: To: t Scope: ents: ents:  Phase ENG ROW	CONST CONTIL RELAT CAPAC THIS P  CSJ  0442-02-16	R CREEK RUCT IN NUOUS F ED TO TII ITY SCOI ROJECT  Ca 61 S	TERSECTION RONTAGE P 14032/CS PE; PART COMMETER P 14032/CS PART COMMETER P 14032/CS PART COMMETER P 14032/CS PART COMMETER P 14032/CS P 14032	ON IMPR ROADS S SJ 0918-4 DF THE S TENT WI	OVEMEN WITH TH 7-246; CE E CONN TH MOB eral \$0 263,345	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA ILITY 2045 State \$1,00 \$2	DING DN OF J INTER AT 2/ST UPDA	RECONSTRUC A TEXAS U-TU SECTION IMP IBG TRADE TE AND THE F	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND RESULTING AIR QL  Local  \$0 \$0 \$0 \$0	LANE CONTINUOUKS SIDEWALKS; CAT JALITY CONFORMI  Local Contribution 0 \$0 0 \$0	S TO 4 LANE 2 FOR TY ANALYSIS  Total \$1,000,000 \$292,606 \$3,611,631
Limits Limits Projec Comm AQ Sta	From: To: t Scope: ents: ents:  Phase  ENG  ROW  CON	CONST CONTII  RELAT CAPAC  THIS P  CSJ  0442-02-16	R CREEK RUCT IN NUOUS F ED TO TII ITY SCOI ROJECT  Ca S1 S S1	TERSECTION RONTAGE P 14032/CS PE; PART COMPANY SW PE W ROW METRO CORR	ON IMPR ROADS' SJ 0918-4 DF THE S TENT WI'	OVEMEN WITH TH 7-246; CIE CONN TH MOB eral \$0 263,345	NTS INCLUI IE ADDITIO MAQ FOR I IECTOR CA ILITY 2045 State \$1,00 \$2 \$72	DING 10 OF NTERAT 2/ST UPDA 00,000 29,261 22,326	RECONSTRUG A TEXAS U-TU SECTION IMP FBG TRADE TE AND THE F	CTING EXISTING 4 JRN AND SIDEWAL ROVEMENTS AND RESULTING AIR QL  Local  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LANE CONTINUOU KS SIDEWALKS; CAT  JALITY CONFORMI  Local Contribution 0 \$0 0 \$0 0 \$0	S TO 4 LANE 2 FOR TY ANALYSIS

Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes -</b> Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	7/20/2023 Date

CURRENTLY APPROVED										
Modification Number:	2023-0413	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes			
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND STATEWIDE				

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	55299.1	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-345				
Limits From:	CR 55									
Limits To:	SH 289									
Project Scope:	REALIGN, RECO	NSTRUCT, AND WI	IDEN 2 LANE TO 4	LANE (ULTIMATE 6	5)					
Comments:	RELATED TO TIF	<sup>2</sup> 55299/CSJ 2678-0	1-011							
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE R	ESULTING AIR QUAL	ITY CONFORMITY ANALYSIS				

FUNDII	UNDING											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2024	ENG	2678-03-002	SW PE	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805			
2024	ROW	2678-03-002	SW ROW	\$4,748,800	\$593,600	\$0	\$593,600	\$0	\$5,936,000			
			Total	\$4,748,800	\$2,768,405	\$0	\$593,600	\$0	\$8,110,805			

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 7/20/2023 7/20/2023 Michael Morris, P.E. Date Date District Engineer
TxDOT Dallas District Director of Transportation NCTCOG

					С	URRE	ENTLY AP	PROVED				
Modific	ation Num	ber:	2023-041	4 Revise	d Mod:		No Actio	on Type:	Cur	rrent RTC Action	STIP Revision:	: Yes
	n for Requ							ECREASE ENC NE (ULTIMATE		ERING FUNDING; ANE)	REVISE SCOPE	ТО
PROJE	CT DETAIL	.S										
	District	TII	P Code	High	way	Co	unty	City		mplementing Agency	MTP Refe	rence(s)
	DALLAS	5	55299	FM 4	128	CO	DLLIN	CELINA	T	XDOT-DALLAS	NRSA1-D	DAL-341
Limits	From:	DALLA	AS PARKW	AY								
Limits	То:	CR 55	;									
Projec	t Scope:	WIDE	N FROM 2	LANE RUR	AL UNDIVI	IDED TO	O 4/6 LANE UI	RBAN DIVIDED	)			
FY	Phase	CSJ	Ca	tegory	Feder	ral	State	Regiona	al	Local	Local Contribution	Total
2023	ENG	2678-01-0	)11 S	W PE		\$0	\$1,617,0	00	\$0	\$0	\$0	\$1,617,00
2023	ROW	2678-01-0	)11 SV	V ROW	\$5,28	80,000	\$660,0	00	\$0	\$660,000	\$0	\$6,600,00
		•	•	Total	\$5,28	80,000	\$2,277,0	00	\$0	\$660,000	\$0	\$8,217,00
					PR	OPOS	SED MOD	FICATION				
PROJE	CT DETAIL	-S										
	District	TII	P Code	Highv	way	Co	unty	City	lr	mplementing Agency	MTP Refe	rence(s)
	DALLAS	5	55299	FM 4	128	СО	LLIN	CELINA	(T	XDOT-DALLAS	NRSA1-D	AL-341
Limits	From:	DALL	AS PARKW	ΆΥ								
Limits	То:	CR 55										
Projec	t Scope:	RECO	NSTRUCT	AND WIDE	N FROM 2	2 LANE	TO 4 LANE (U	ILTIMATE 6 LA	NE)			
Comm	ents:											
AQ Sta	atement:	THIS	PROJECT	S CONSIS	TENT WITH	н мові	LITY 2045 UP	DATE AND THI	E RES	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
UNDII	NG											
FY	Phase	CSJ	Ca	itegory	Feder	ral	State	Region	al	Local	Local Contribution	Total
2024	ENG	2678-01-0	)11 S	W PE		\$0	\$800,0	00	\$0	\$0	\$0	\$800,00
2024	ROW	2678-01-0	011 SV	V ROW	\$5,28	80,000	\$660,0	00	\$0	\$660,000	\$0	\$6,600,00
				Total	\$5,28	80,000	\$1,460,0	00	\$0	\$660,000	\$0	\$7,400,00
<b>′es</b> - C	contingent o	n TxDOT ap	pproval?				<b>No</b> - Add		locate	orizes: ed Funds Moved to Selected Program	Year One	
ERTIF	ERTIFIED BY:						CERTIF	IED BY:				
					7/20/20 Date		23         Ceason Clemens, P.E.         7/20/2023           Ceason Clemens, P.E.         Date					
Directo	Michael Morris, P.E. Director of Transportation NCTCOG					District Engineer  Typot Dallas District						

TxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0416 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No											
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	21014.2	VA	VARIOUS	VARIOUS	NCTCOG	TR3-001						
Limits From:	REGIONAL TRAN	REGIONAL TRANSIT COORDINATION PROGRAM										
Limits To:												
Project Scope:			ANSIT SERVICES W ND, AND MOBILITY		INCREASING ECON	IOMIES OF SCALE, TECHNICAL						
Comments:	CALCULATED IN	FUNDING TOTAL;	CATEGORY 2 TDC	S; PROJECT GROL		A LOCAL MATCH AND ARE NOT 000-00-950; PROJECT CAN BE NT #5						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-00-448	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	TRANS	0918-00-448	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	TRANS	0918-00-458	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2026	TRANS	0918-00-458	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

7/18/2023 Date

N/A

Senior Program Manager

	CURRENTLY APPROVED											
Modification Number:	Modification Number:         2023-0417         Revised Mod:         No         Action Type:         Previous RTC Action         STIP Revision:         No											
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950											

		P	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	21014.3	VA	VARIOUS	VARIOUS	NCTCOG	TR3-001					
Limits From:	TRANSIT DRIVE	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM									
Limits To:											
Project Scope:	PROGRAM TO P	-	AND CDL TUITION	REIMBURSEMENT	TO ADDRESS THE	SHORTAGE OF					
Comments:	THEREFORE, TH	HE FUNDING SHAR	E FOR THE OVERA	LL PROJECT IS 100	0% FEDERAL; PRO	MATCH PER 23 U.S.C. 504(e); JECT CAN BE FOUND IN 3.04 T GROUPED UNDER CSJ 5000-00-					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-449	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
			Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti 7/18/2023 Date

N/A

Senior Program Manager

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0418 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023 AND DECEMBER 8, 2022											

	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	ALLAS 25097.1 VA DALLAS VARIOUS DART TR1-10314.0												
Limits From:	SILVER LINE FR	SILVER LINE FROM DFW AIRPORT STATION											
Limits To:	SHILOH STATIO	N IN PLANO											
Project Scope:	CONSTRUCTION	OF SILVER LINE F	REGIONAL RAIL PR	OJECT (COTTON E	BELT/SILVER LINE P	ROJECT #11)							
Comments:	COTTON BELT/SILVER LINE PROJECT #11; CARBON REDUCTION PROGRAM; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	ESULTING AIR QUAI	LITY CONFORMITY ANALYSIS							

FUNDI	UNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2024	TRANS	0918-47-478	7 - STBG	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000				
2024	TRANS	0918-47-478	Cat 10 - CRP	\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000				
			Total	\$44,000,000	\$0	\$0	\$11,000,000	\$0	\$55,000,000				

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti 7/18/2023 N/A Date

Christie J. Gotti Senior Program Manager NCTCOG

					(	CURRI	ENTLY	APPR	OVED				
Modification Num			23-0420					Action <sup>-</sup>			ous RTC Action	STIP Revision	
Reason for Requ	est:	OVE	RHEAD	SHELTER	RS, LIGH	TING, SE	ATING, R	EAL-TI	ME SCHEDU	LE IN		ONCRETE FOUND DD STBG FUNDII -00-918	
PROJECT DETAIL	_S												
District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
FORT WORTH	1	21015	.8	VA	١	TAF	RRANT	FOF	RT WORTH		FWTA	BP2	002
Limits From:	С	ONSTRU	ICT NE	W STOP A	ССОМО	DATIONS	S IN THE 1	RINITY	METRO SEI	RVICE	AREA		
Limits To:													
Project Scope:	II	DENTIFY .	AND C	ONSTRUC	T BUS S	TOPS LA	CKING C	ONCRE	TE PADS AN	ND OV	ERHEAD SHEL	TERS	
FY Phase		CSJ	Cat	egory	Fed	eral	Stat	е	Regional	1	Local	Local Contribution	Total
2022 TRANS	0902	2-90-233	7 -	STBG	\$1,	000,000		\$0		\$0	\$0	\$0	\$1,000,00
2022 TRANS	0902	2-90-233	TDC	(MPO)		\$0		\$0	\$200,	,000	\$0	\$0	\$
I				Total	\$1,	000,000		\$0		\$0	\$0	\$0	\$1,000,00
					Р	ROPO	SED MO	ODIFI	CATION				
PROJECT DETAIL	LS												
District		TIP Co	de	Highv	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
FORT WORTH	1	21015	.8	VA	١	TAR	RANT	FOF	T WORTH		FWTA	BP2	002
Limits From:	С	ONSTRU	ICT NE	W STOP A	ССОМО	DATIONS	S IN THE 1	RINITY	METRO SEI	RVICE	E AREA		
Limits To:													
Project Scope:				ONSTRUC NG, REAL					ING, CONCR	RETE	FOUNDATIONS	OVERHEAD SH	ELTERS,
Comments:				ISPORTAT GROUPEI					OC [MPO]) U	TILIZE	ED IN LIEU OF A	LOCAL MATCH;	CATEGORY 2
AQ Statement:	Т	HIS PRO	JECT IS	S CONSIST	TENT WI	тн мові	LITY 2045	UPDA	ΓΕ AND THE	RESI	JLTING AIR QU	ALITY CONFORM	ITY ANALYSIS
UNDING													
FY Phase		CSJ	Cat	egory	Fed	eral	Stat	е	Regional		Local	Local Contribution	Total
2022 TRANS	0902	2-90-233	7 -	STBG	\$1,	000,000		\$0		\$0	\$0	\$0	\$1,000,00
2022 TRANS	0902	2-90-233	TDC	(MPO)		\$0		\$0	\$200,	,000	\$0	\$0	\$
2024 TRANS	0902	2-00-372	7 -	STBG	\$2,	780,000		\$0		\$0	\$0	\$0	\$2,780,00
2024 TRANS	0902	2-00-372	TDC	(MPO)		\$0		\$0	\$556,	,000	\$0	\$0	\$
				Total	\$3,	780,000		\$0		\$0	\$0	\$0	\$3,780,00
<b>Vo</b> - Contingent or	n TxDO	T approva	al?				No-	- Additio		cated	izes: Funds Moved to elected Program	Year One	
CERTIFIED BY:							CEF	RTIFIED	BY:				
Christie J. Gotti Christie J. Gotti				_	7/18/2 Da		<u>N/A</u>						

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0421	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A		

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25097.2	VA	DALLAS	VARIOUS	DART	TR1-10314.0
Limits From:	SILVER LINE FR	OM DFW AIRPORT	STATION			
Limits To:	SHILOH STATIO	N IN PLANO				
Project Scope:	CONSTRUCTION	OF SILVER LINE F	REGIONAL RAIL PR	OJECT		
Comments:	COTTON BELT/S RESOLUTION)	SILVER LINE PROJE	CT #12; DART PAR	RTNERSHIP WITH C	ITIES (POPULATIO	N VS TAX RECEIPT
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-480	5 - CMAQ	\$12,474,000	\$0	\$0	\$3,118,500	\$0	\$15,592,500
2024	TRANS	0918-47-480	7 - STBG	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000
			Total	\$19,674,000	\$0	\$0	\$4,918,500	\$0	\$24,592,500

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **No** - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti

7/18/2023 Date

N/A

Senior Program Manager NCTCOG

							CURRI	ENTLY A	<b>APPF</b>	ROVED				
Modific	ation Num	ber:	20	23-0423	Revised	Mod:		No A	ction	Туре:		Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DEI	AY CO	NSTRUCTION	ON TO F	Y2024							
PROJE	CT DETAIL	.s												
	District		TIP C	ode	Highw	<i>r</i> ay	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		2107	74	cs		CC	DLLIN		FRISCO		FRISCO	TSMO2	2-001
Limits	From:		ON OHIO	DRIVE	AT GAYLO	RD PAR	KWAY							
Limits	То:													
Projec	t Scope:		CONSTR	UCT RC	UNDABOU	Т								
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	091	18-24-255		ocal tribution		\$0		\$0		\$0	\$0	\$325,000	\$325,000
2023	CON	091	18-24-255	5 -	CMAQ	\$2,	720,000		\$0		\$0	\$0	\$0	\$2,720,000
2023	CON	091	18-24-255	TDC	(MPO)		\$0		\$0	\$544,0	000	\$0	\$0	\$0
					Total	\$2,	720,000		\$0		\$0	\$0	\$325,000	\$3,045,000
						Pi	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	Highw	ray	Co	ounty		City	Im	nplementing Agency	MTP Refe	rence(s)
	DALLAS		2107	74	CS		CC	DLLIN	ı	FRISCO		FRISCO	TSMO2	2-001
Limits	From:		ON OHIO	DRIVE	AT GAYLO	RD PAR	KWAY							
Limits	То:													
Projec	t Scope:		CONSTR	UCT RC	UNDABOU	Т								
Comm	ents:									DC [MPO]) UT DLICY BUNDL			A LOCAL MATCH A	ND ARE NOT
AQ Sta	atement:		THIS PRO	JECT I	S CONSIST	ENT WI	ТН МОВ	LITY 2045	UPDA	TE AND THE	RES	ULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	091	18-24-255		ocal tribution		\$0		\$0		\$0	\$0	\$325,000	\$325,000
2024	CON	091	18-24-255	5 -	CMAQ	\$2,	720,000		\$0		\$0	\$0	\$0	\$2,720,000
2024	CON	091	18-24-255	TDC	C (MPO)		\$0		\$0	\$544,0	000	\$0	\$0	\$0
					Total	\$2,	720,000		\$0		\$0	\$0	\$325,000	\$3,045,000
	ontingent or	TxD	OT approv	ral?				No -   No -	Additio	cation to TxDC	cate	rizes: d Funds Moved to elected Program	o Year One	
Christie Christie	J. Gotti J. Gotti Program Ma	anage	er			7/18/2 Dat		N/A						

					C	URRI	ENTLY A	<b>APPF</b>	ROVED					
Modific	ation Num	ber: 20	23-0424	Revise	d Mod:		No A	ction	Туре:	Staff	Action	STIP Revisi	on:	No
Reaso	n for Reque	est: DEL	AY CSJ	 0918-47-3	866 FROM	I FY2023	3 TO FY202	24 AND	CSJ 0918-47	-381 FR	OM FY2024	TO FY2025		
PROJE	CT DETAIL	S												
	District	TIP Co	ode	High	way	Co	ounty		City		menting ency	MTP R	efere	nce(s)
	DALLAS	11684	4.3	VA	\	DA	LLAS	V	ARIOUS		LLAS LEGE	TT3-005, TT3-	006, T 010	TT3-009, TT3-
Limits	From:	DALLAS (	COLLEGE	E AUTON	OMOUS V	'EHICLE	(AV) INITI	ATIVE						
Limits	То:	CEDAR V		AMPUS A	AV SERVI	CE/WOF	RKFORCE I	DEVEL	OPMENT ANI	D EASTF	FIELD CAME	PUS WORKFOR	RCE	
Projec	t Scope:	& HUTCH	INS FOR	3 YRS U	SING AV,	INCLUE		<b>KFORG</b>				NITIES IN LANG TRANS TECHN		
FY	Phase	CSJ	Cate	egory	Fede	ral	State	!	Regional		Local	Local Contribution	n	Total
2023	IMP	0918-47-366	7 - 9	STBG	\$1,5	500,000		\$0		\$0	\$0		\$0	\$1,500,000
2024	IMP	0918-47-381	5 - C	CMAQ	\$3,2	240,000		\$0		\$0	\$810,000		\$0	\$4,050,000
				Total	\$4,7	40,000		\$0		\$0	\$810,000		\$0	\$5,550,000
					PR	ROPO:	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIP Co	ode	Highv	vay	Co	ounty		City		nenting ency	MTP R	eferei	nce(s)
	DALLAS	11684	4.3	VA	\	DA	LLAS	V	ARIOUS		LAS LEGE	TT3-005, TT3-	006, T 010	T3-009, TT3-
Limits	From:	DALLAS (	COLLEGE	E AUTON	OMOUS V	'EHICLE	(AV) INITI	ATIVE						
Limits	То:	CEDAR V DEVELOR		AMPUS A	AV SERVI	CE/WOF	RKFORCE I	DEVEL	OPMENT ANI	D EASTF	FIELD CAME	PUS WORKFOF	RCE	
Projec	t Scope:	& HUTCH	INS FOR	3 YRS U	SING AV,	INCLUE	NG THE CA DING WORK OF GOODS	<b>KFORG</b>	ES AND NEIG CE DEVELOPN	HBORIN MENT TE	IG COMMU RAINING IN	NITIES IN LANG TRANS TECHN	CASTI	ER, DALLAS, GY, OVER-
Comm	ents:	PROJEC1	IS 85%		LOCAL B							PER 23 U.S.C. WORKFORCE I		
AQ Sta	itement:					Н МОВІ	LITY 2045	UPDA <sup>.</sup>	TE AND THE F	RESULT	ING AIR QU	ALITY CONFO	RMIT	/ ANALYSIS
FUNDI	NG													
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional		Local	Local Contribution	n	Total
2024	IMP	0918-47-366	7 - 9	STBG	\$1,5	500,000		\$0		\$0	\$0		\$0	\$1,500,000
2025	IMP	0918-47-381	5 - C	CMAQ	\$3,2	240,000		\$0		\$0	\$810,000		\$0	\$4,050,000
				Total	\$4,7	40,000		\$0		\$0	\$810,000		\$0	\$5,550,000
No - Co	ntingent on	TxDOT approv	al?				No -	Additic	ng signature au nal MPO Alloc cation to TxDO	ated Fur	nds Moved t	o Year One	•	
CERTIF	TED BY:						CER.	TIFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	ınager		_	7/18/20 Date		N/A							

				CUF	RENTLY	APPF	ROVED			
Modific	ation Num	<b>ber</b> : 20	23-0425 <b>Revise</b>	ed Mod:	No	Action	Type:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Reque	INC LIM	LUDES USING LO	OW-SPEED VE FED PARKING	HICLE AUTO PROJECT A	OMATION T DFW A	N AND VEHICL AIRPORT TO F	EMENT AUTOMATI LE TO INFRASTRUC FACILITATE DIREC	CTURE TECHNOLO	OGY; REVISE
PROJE	CT DETAIL	S								
	District	TIP Co	ode High	way	County		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH	11684	1.7 V	Α	ΓARRANT	V	'ARIOUS	DFW AIRPORT	TT3-005, TT3-006 01	
Limits	From:	SELF PAF	RKING VEHICLE/	CURB MANAGI	MENT/PAR	KING MA	NAGEMENT	TEST SITE		
Limits	То:	WITHIN T	HE CENTRAL TE	RMINAL AREA	AT DFW AII	RPORT				
Project	Scope:	SUBSYST		ED PARKING L	ISING LOW-			NE OF THE TERM OMATION, SUPER		NCLUDE THREE
FY	Phase	CSJ	Category	Federal	Sta	ate	Regional	Local	Local Contribution	Total
2023	IMP	0902-90-266	7 - STBG	\$1,500,0	00	\$0		\$0 \$0	\$0	\$1,500,000
2023	IMP	0902-90-266	TDC (MPO)		\$0	\$0	\$300,0	\$ \$	\$0	\$0
			Total	\$1,500,0	00	\$0		\$0 \$0	\$0	\$1,500,000
				PROF	OSED M	IODIFI	CATION			
PROJE	CT DETAIL	.s								
	District	TIP Co	ode High	way	County		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH	11684	1.7 V	Α -	TARRANT	V	ARIOUS	DFW AIRPORT	TT3-005, TT3-006	
Limits	From:	AUTOMA	TED PARKING PE	ROJECT AT DF	W AIRPORT	•				
Limits	То:	TO FACIL	ITATE DIRECT IN	ITERMODAL IN	ITERCHANG	SE TRAN	ISFER AND AC	CCESS IN TO/OUT	OF THE AIRPORT	
Project	t Scope:		NT AUTOMATED RUCTURE TECHI	_	DJECT INCL	UDES U	SING LOW-SP	EED VEHICLE AUT	OMATION AND VE	HICLE-TO-
Comm	ents:		F TRANSPORTA				DC [MPO]) UT	ILIZED IN LIEU OF	A LOCAL MATCH /	AND ARE NOT
AQ Sta	tement:			· · · · · · · · · · · · · · · · · · ·			TE AND THE F	RESULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDIN	lG									
FY	Phase	CSJ	Category	Federal	Sta	ate	Regional	Local	Local Contribution	Total
2024	IMP	0902-90-266	7 - STBG	\$1,500,0	00	\$0		\$0 \$	\$0	\$1,500,000
2024	IMP	0902-90-266	TDC (MPO)		\$0	\$0	\$300,0	\$	\$0	\$0
			Total	\$1,500,0	00	\$0		\$0 \$	\$0	\$1,500,000
<b>No</b> - Co	ntingent on	TxDOT approv	al?		No	- Additio		ithorizes: ated Funds Moved T Selected Program		
CERTIF	TED BY:				CE	RTIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo			7/20/2023 Date		Α				

						CURR	ENTLY A	PPE	ROVED					
Maaliti	adian Num	le a ne	0000 040	Device					-	Cumant F	TC Astion	CTID Dev	ialana	Vaa
woam	cation Num	iber:	2023-042	Revise	d Mod:		No A	ction	Type:	Current F	RTC Action	STIP Rev	ision:	Yes
Reaso	n for Requ	est:	DELAY CO FUNDING	NSTRUCT FOR ENGI	ION FRO	M FY202 3 IN 2023	3 TO FY202 AND CONS	25 ANI STRU(	D FROM FY20 CTION IN FY2	024 TO F 025 AND	Y2026 RESF FY2026	PECTIVELY;	INCREA	ASE
PROJE	CT DETAIL	_S												
	District	TI	IP Code	High	way	Co	ounty		City		nenting ency	MTF	Refere	nce(s)
	DALLAS	1	1684.5	V	Α	DA	LLAS	RIC	HARDSON	RICHA	RDSON	TSMO2-00	6, TT3-0 TT3-00	03, TT3-004, 6
Limits	From:		OF RICHAR				OMATED V	'EHICI	LE (AV) TEST	BED & C	OMMUNITY	CONNECT	OR; TRA	AFFIC
Limits	То:		UDE CELLU CONS AT	LAR VEHI	CLE-TO-I	EVERYTI	HING/LTE-T	O-EV	ERYTHING R	OADSIDE	& ON-BOA	RD UNITS; F	RAPID F	LASHING
Projec	t Scope:	VEHI	CLE-TO-EV	ERYTHING	IMP; ON	N-DEMAN	ID AV SER\	/ICES	SHING BEACO CONNECTIN MUNITY CEN	G POINT				
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribut	ion	Total
2023	ENG	0918-47-	389 7	STBG	\$	277,868		\$0		\$0	\$0		\$0	\$277,868
2023	ENG	0918-47-		ocal tribution		\$0		\$0		\$0	\$0	\$17 <sup>-</sup>	1,000	\$171,00
2023	ENG	0918-47-	389 TD	C (MPO)		\$0		\$0	\$55,	574	\$0		\$0	\$0
2023	CON	0918-47-	389 7	STBG	\$1,	,650,000		\$0		\$0	\$0		\$0	\$1,650,000
2023	CON	0918-47-	389 TD	C (MPO)		\$0		\$0	\$330,0	000	\$0		\$0	\$
2024	CON	0918-47-	389 7	STBG	\$2,	872,132		\$0		\$0	\$0		\$0	\$2,872,13
2024	CON	0918-47-	389 TD	C (MPO)		\$0		\$0	\$574,4	426	\$0		\$0	\$0
				Total	\$4,	,800,000		\$0		\$0	\$0	\$17 <sup>-</sup>	1,000	\$4,971,000
					P	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	LS												
	District	TI	IP Code	High	way	Co	ounty		City		nenting ency	MTF	Refere	nce(s)
	DALLAS	1	1684.5	V	A	DA	LLAS	RIC	HARDSON	RICHA	RDSON	TT3-003	TT3-00	4, TT3-006
Limits	From:		OF RICHAR				OMATED V	'EHICI	LE (AV) TEST	BED & C	OMMUNITY	CONNECT	OR; TRA	AFFIC
Limits	То:		UDE CELLU CONS AT	LAR VEHI	CLE-TO-I	EVERYTI	HING/LTE-T	O-EV	ERYTHING R	OADSIDE	& ON-BOA	RD UNITS; I	RAPID F	LASHING
Projec	t Scope:	VEHI	CLE-TO-EV	ERYTHING	IMP; ON	N-DEMAN	ID AV SER\	/ICES	SHING BEACO CONNECTIN MUNITY CEN	G POINT				
Comm	ents:	CALC	CULATED IN	FUNDING	TOTAL;	CATEGO		S; LÒC	DC [MPO]) UT CAL CONTRIB					
			JEEDING II	0.00000										

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	\$343,868	\$0	\$0	\$0	\$0	\$343,868
2023	ENG	0918-47-389	Local Contribution	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	TDC (MPO)	\$0	\$0	\$68,774	\$0	\$0	\$0
2025	CON	0918-47-389	7 - STBG	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
2025	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$353,760	\$0	\$0	\$0
2026	CON	0918-47-389	7 - STBG	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
2026	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$831,400	\$0	\$0	\$0
			Total	\$6,269,668	\$0	\$0	\$0	\$171,000	\$6,440,668
No - Co	ontingent on	TxDOT approva	al?		<b>No</b> - Addition	ng signature autho nal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	

CERTIFIED BY:

**CERTIFIED BY:** 

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023 Date

N/A

	ITa	ansp	ort	atic	on In	1pro	vem	ent F	ro	gram H	roject r	4C	dificatio	n
						(	CURR	ENTLY A	<b>APPF</b>	ROVED				
Modific	ation Num	ber:	202	23-0430	Revise	d Mod:		No A	ction	Туре:	Staff Action		STIP Revision:	Yes
Reaso	n for Reque	est:	ADV	ANCE C	SJ 0902-	90-224 FI	ROM FY2	2023 TO FY	2022 /	AND DELAY C	SJ 0902-90-225 F	FRO	M FY2023 TO FY20	)24
PROJE	CT DETAIL	s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
FOF	RT WORTH		21013		CS			RRANT	\ \ \	/ARIOUS	NCTCOG	F	FT3-004, TSMO2-00	01, TSMO2-002
Limits	From:	FOF	REST H	IILL DR	IVE FROM	I LON ST	EPHENS	SON ROAD						
Limits	To:	SHE	ELBY R	OAD										
Project	Scope:										NGINEERING TO N IMPROVEMEN		CONSTRUCT AND	WIDEN
FY	Phase	cs	J	Cat	egory	Fed	eral	State		Regional	Local		Local Contribution	Total
2023	ENG	0902-9	0-224	7 - 3	STBG	\$	500,000		\$0		\$0	\$0	\$0	\$500,000
2023	ENG	0902-9	0-224	TDC	(MPO)		\$0		\$0	\$100,0	000	\$0	\$0	\$0
2023	ENG	0902-9	0-225	7 - :	STBG	\$2,	500,000		\$0		\$0	\$0	\$0	\$2,500,000
2023	ENG	0902-9	0-225	TDC	(MPO)		\$0		\$0	\$500,0	000	\$0	\$0	\$0
					Total	\$3,	000,000		\$0		\$0	\$0	\$0	\$3,000,000
						P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
FOF	RT WORTH		21013	3	CS	3	TAR	RANT	٧	'ARIOUS	NCTCOG	F	T3-004, TSMO2-00 SD2-001, S	
Limits	From:	FOF	REST H	IILL DR	IVE FROM	I LON ST	EPHENS	SON ROAD					052 001, 0	<i>DE</i> 002
Limits	То:	SHE	ELBY R	OAD										
Projec	t Scope:										NGINEERING TO N IMPROVEMEN		CONSTRUCT AND	WIDEN
Comm	ents:	TDO	S; EN	G FUND		R CSJ 090							FUNDING TOTAL; ( CSJ 0902-90-225 T	
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	LITY 2045	UPDA	TE AND THE	RESULTING AIR	QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	lG													
FY	Phase	cs	J	Cat	egory	Fed	eral	State		Regional	Local		Local Contribution	Total
2022	ENG	0902-9	0-224	7 - 3	STBG	\$	500,000		\$0		\$0	\$0	\$0	\$500,000
2022	ENG	0902-9	0-224	TDC	(MPO)		\$0		\$0	\$100,0	000	\$0	\$0	\$0
2024	ENG	0902-9	0-225	7 - :	STBG	\$2,	500,000		\$0		\$0	\$0	\$0	\$2,500,000
2024	ENG	0902-9	0-225	TDC	(MPO)		\$0		\$0	\$500,0	000	\$0	\$0	\$0
					Total	\$3,	000,000		\$0		\$0	\$0	\$0	\$3,000,000
	ntingent on	TxDOT a	approva	al?				No - No -	Additio	cation to TxDC	uthorizes: cated Funds Move T Selected Progra		Year One	
Christie	.l Gotti					7/18/2	2023	N/A						
Christie	J. Gotti Program Ma	ınager				Da		IVA					-	_

							CURRI	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	202	23-0431	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	: No
Reaso	n for Requ	est:			 GINEERING 0918-47-46		2024 ANE	D DECREA	SE FU	NDING TO OF	FSET FUNDING AL	DDED PREVIOUSLY	/ TO TIP
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		21028	В	VA	4	DA	LLAS		DALLAS	NCTCOG	F3-0	)11
Limits	From:	HI	GH-SPE	ED RAI	L/CEDAR	S PLANN	ING STU	IDY BOUN	DED B	Y GOOD LATIN	MER ON THE EAST	, CORINTH ON TH	E SOUTH
Limits	То:	TH	IE TRINI	ITY RIV	ER ON TH	IE WEST	, AND YO	DUNG STR	EET O	N THE NORTH	1		
Projec	t Scope:	NE	EIGHBO	RHOOD	OF DALL	AS, & TO	REVIEV		ENTIA	L FOR PLACII		IH 30 & IN THE CE ON TOP OF IH 30;	
FY	Phase	С	SJ	Cat	egory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2023	ENG	0918-	47-364	7 -	STBG	\$4,	000,000		\$0		\$0 \$	·	\$4,000,000
2023	ENG	0918-	47-364	TDC	(MPO)		\$0		\$0	\$800,0	00 \$	\$0	\$0
					Total	\$4,	000,000		\$0		\$0 \$	\$0	\$4,000,000
						Pl	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co		High			ounty		City	Implementing Agency	MTP Refe	
	DALLAS		21028	В	V.A	4	DA	LLAS		DALLAS	NCTCOG	FT3-011,	BP3-001
Limits	From:	HI	GH-SPE	ED RAI	L/CEDAR	S PLANN	ING STU	IDY BOUN	DED B	Y GOOD LATIN	MER ON THE EAST	, CORINTH ON TH	E SOUTH
Limits	То:	TH	IE TRINI	ITY RIV	ER ON TH	IE WEST	, AND YO	DUNG STR	EET O	N THE NORTH	1		
Projec	t Scope:	NE	EIGHBO	RHOOD	OF DALL	AS, & TO	REVIEV	_	ENTIA	L FOR PLACI		IH 30 & IN THE CE ON TOP OF IH 30;	_
Comm	ents:	CA	ALCULA	TED IN		TOTAL;	CATEGO	ORY 5 TDC				A LOCAL MATCH / EGIONAL TRANSF	
AQ Sta	atement:	T⊦	IIS PRO	JECT IS	S CONSIS	TENT WI	тн мов	ILITY 2045	UPDA	TE AND THE F	RESULTING AIR Q	JALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	С	SJ	Cat	tegory	Fed	eral	State	,	Regional	Local	Local Contribution	Total
2024	ENG	0918-	47-364	7 -	STBG	\$2,	000,000		\$0		\$0 \$	\$0	\$2,000,000
2024	ENG	0918-	47-364	TDC	(MPO)		\$0		\$0	\$400,0	900 \$	\$0	\$0
					Total	\$2,	000,000		\$0		\$0 \$	\$0	\$2,000,000
	ontingent on	TxDOT	approva	al?				No - No -	Additio	cation to TxDO	thorizes: ated Funds Moved T Selected Program		
	J. Gotti				_	7/18/2		<u>N/A</u>					
	Program Ma	anager				Da	ie i						

					(	CURR	ENTLY A	PPF	ROVED				
Modific	cation Num	ber:	2023-04	Revise	d Mod:		No Ac	tion	Туре:	Curr	ent RTC Action	STIP Revision:	No
Reaso	n for Reque		DELAY C	ONSTRUCT	ION AND	CONSTI	RUCTION EN	NGIN	EERING TO F	Y20	25; GROUPED PI	ROJECT UNDER	CSJ 5000-00-
ROJE	CT DETAIL		010										
	District	TI	P Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH		40070	VA	4	TAF	RRANT	AF	RLINGTON	A	ARLINGTON	BP2-002,	SD2-002
.imits	From:	CRO	N LEADE	RSHIP ACAD	EMY SR	TS, THO	RNTON ELE	MEN	TARY SRTS,	AND	WEBB ELEMEN	TARY SRTS	
.imits	To:	IN PR	OXIMITY	TO CROW L	.EADERS	HIP ACA	DEMY, THO	RNT	ON ELEMENT	ARY	, AND WEBB EL	EMENTARY	
Projec	t Scope:											CROSSWALKS, R Y IMPROVEMENT	
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	CON	0902-90-	198 9 T	A Set Aside	\$3,	554,643		\$0		\$0	\$0	\$0	\$3,554,64
2023	CON	0902-90-	198 T	DC (MPO)		\$0		\$0	\$710,9	929	\$0	\$0	\$
2023	CONENG	0902-90-	198 9 T	A Set Aside	\$3	355,463		\$0		\$0	\$0	\$0	\$355,46
2023	CONENG	0902-90-	198 T	DC (MPO)		\$0		\$0	\$71,0	092	\$0	\$0	\$
				Total	\$3,9	910,106		\$0		\$0	\$0	\$0	\$3,910,10
					PF	ROPO	SED MOI	DIFI	CATION				
ROJE	CT DETAIL	S											
	District	TI	P Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH		40070	VA	4	TAF	RANT	AR	LINGTON	A	ARLINGTON	BP2-002,	SD2-002
imits.	From:	CRO	N LEADE	RSHIP ACAD	EMY SR	TS, THO	RNTON ELE	MEN	TARY SRTS,	AND	WEBB ELEMEN	TARY SRTS	
imits	То:	IN PR	OXIMITY	TO CROW L	.EADERS	HIP ACA	DEMY, THO	RNT	ON ELEMENT	ARY	, AND WEBB EL	EMENTARY	
rojec	t Scope:											CROSSWALKS, R Y IMPROVEMENT	
Comm	ents:	WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS  2020 TA SET-ASIDE CFP; 782,021 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDEF CSJ 5000-00-916											
AQ Sta	atement:	THIS	PROJEC <sup>*</sup>	T IS CONSIS	TENT WIT	ТН МОВ	ILITY 2045 U	IPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
UNDI	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2025	CON	0902-90-	198 9 T	A Set Aside	\$3,	554,643		\$0		\$0	\$0	\$0	\$3,554,64
2025	CON	0902-90-	198 T	DC (MPO)		\$0		\$0	\$710,9	929	\$0	\$0	\$
2025	CONENG	0902-90-	198 9 T	A Set Aside	\$:	355,463		\$0		\$0	\$0	\$0	\$355,46

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2025	CON	0902-90-198	9 TA Set Aside	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643	
2025	CON	0902-90-198	TDC (MPO)	\$0	\$0	\$710,929	\$0	\$0	\$0	
2025	CONENG	0902-90-198	9 TA Set Aside	\$355,463	\$0	\$0	\$0	\$0	\$355,463	
2025	CONENG	0902-90-198	TDC (MPO)	\$0	\$0	\$71,092	\$0	\$0	\$0	
Total \$3,910,106 \$0 \$0 \$0										

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG 7/20/2023 N/A Date

						CURRE	ENTLY A	APPR	ROVED			
Modific	cation Numl	ber: 20	23-0433	Revise	d Mod:		No A	ction 7	Гуре:	Staff Action	STIP Revision:	No
Reaso	n for Reque	est: DEI		ISTRUCTI	ON AND	CONSTR	RUCTION E	NGINE	EERING TO FY	/2024; PROJECT G	ROUPED UNDER C	SJ 5000-00-
PROJE	CT DETAIL	S										
	District	TIP C	ode	High	way	ay County City		City	Implementing Agency	MTP Refere	ence(s)	
	DALLAS	4003	39	VA	4	DEN	NTON	С	ENTON	DENTON	BP2-002, SI	D2-002
Limits	From:	GINNING	S ELEME	ENTARY S	SCHOOL	& ALEXA	NDER ELE	MENT	ARY SCHOOL	. SIDEWALK PROJE	СТ	
Limits	То:	ALONG S	TUART F	RD, MULK	EY LN, A	ND AUDI	RA LN					
Projec	t Scope:						MPROVEM ROSSWALI		N PROXIMITY	TO ELEMENTARY	SCHOOLS INCLUD	ING NEW
FY	Phase	CSJ	Cate	egory	Fede	eral	State	1	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA S	Set Aside	\$	114,976	4,976 \$0			\$0 \$28,744	\$0	\$143,72
2022	UTIL	0918-46-305		ocal ribution		\$0	\$0 \$			\$0 \$0	\$21,250	\$21,25
2023	CON	0918-46-305	***		630,009		\$0		\$0 \$157,502	\$0	\$787,51	
2023	CONENG 0918-46-305 9 TA Set Aside			;	\$17,326		\$0 \$		\$0 \$4,332	\$0	\$21,65	
				Total	\$	762,311		\$0 \$0		\$0 \$190,578	\$21,250	\$974,13
					P	ROPOS	SED MC	DIFI	CATION			
PROJE	CT DETAIL	S										
	District	TIP C	ode	High	way	Co	unty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS	4003	39	VA	4	DEN	NTON	D	ENTON	DENTON	BP2-002, SI	D2-002
Limits	From:	GINNING	S ELEME	NTARY S	CHOOL	& ALEXA	NDER ELE	MENT	ARY SCHOOL	. SIDEWALK PROJE	СТ	
Limits	То:	ALONG S	TUART F	RD, MULK	EY LN, A	ND AUDI	RA LN					
Projec	t Scope:						MPROVEM ROSSWALI		N PROXIMITY	TO ELEMENTARY	SCHOOLS INCLUD	ING NEW
Comm	ents:		<u> </u>			•			T GROUPED I	JNDER CSJ 5000-0	0-919	
AQ Sta	atement:	THIS PRO	DJECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA	ΓΕ AND THE F	RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA S	Set Aside	\$	114,976		\$0		\$0 \$28,744	\$0	\$143,720
2022	UTIL	0918-46-305		ocal ribution		\$0		\$0		\$0 \$0	\$21,250	\$21,25
2024	CON	0918-46-305	9 TA S	Set Aside	\$	630,009		\$0		\$0 \$157,502	\$0	\$787,51
2024	CONENG	0918-46-305	9 TA S	Set Aside		\$17,326		\$0		\$0 \$4,332	\$0	\$21,65
				Total	\$	762,311		\$0		\$0 \$190,578	\$21,250	\$974,13
	ontingent on	TxDOT approv	/al?				No - No -	Additio	cation to TxDO	ated Funds Moved t T Selected Program	o Year One	
Christie	e J. Gotti e J. Gotti Program Ma	ınager		-	7/18/2 Dat		<u>N/A</u>					

	CURRENTLY APPROVED										
Modification Number:     2023-0434     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes											
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	53051.1	53051.1 FM 551 ROCKWALL FATE TXDOT-DALLAS NRSA1-DAL-352										
Limits From:	SH 66											
Limits To:	SH 276											
Project Scope:	SH 66 TO IH 30: I TO 4 LANES	RECONSTRUCT AI	ND WIDEN 2 LANES	TO 3 LANES; IH 3	0 TO SH 276: RECON	NSTRUCT AND WIDEN 2 LANES						
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT W	ITH MOBILITY 2045	LIPDATE AND THE	RESULTING AIR OL	JALITY CONFORMITY ANALYSIS						

FUNDI	FUNDING CONTROL OF THE PROPERTY OF THE PROPERT											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2025	ENG	1016-01-032	SW PE	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470			
2025	ROW	1016-01-032	SW ROW	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422			
			Total	\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892			

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

10/20/2023 Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

10/20/2023

Date

	CURRENTLY APPROVED										
Modification Number:     2023-0435     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Y											
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55309	55309 FM 546 COLLIN MCKINNEY TXDOT-DALLAS NRSA1-DAL-346										
Limits From:	AIRPORT ROAD											
Limits To:	COUNTY RD 393											
Project Scope:	RECONSTRUCT	AND WIDEN 2 LAN	E RURAL ROAD TO	4 LANE URBAN R	OAD							
Comments:												
AQ Statement:	THIS PROJECT IS	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDI	UNDING											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2025	ENG	1013-01-040	SW PE	\$287,500	\$0	\$0	\$0	\$0	\$287,500			
2025	ROW	1013-01-040	SW ROW	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208			
			Total	\$11,024,466	\$1,342,121	\$0	\$1,342,121	\$0	\$13,708,708			

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 7/20/2023 7/20/2023 Michael Morris, P.E. Date Date District Engineer
TxDOT Dallas District Director of Transportation NCTCOG

	CURRENTLY APPROVED										
Modification Number: 2023-0436 Revised Mod: No Action Type: Current RTC Action STIP Revision: Ye											
	on for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	53119 US 287 ELLIS ENNIS TXDOT-DALLAS FT1-1.110.4										
Limits From:	WEST OF BOYC	E RD									
Limits To:	EAST OF COOKE	RD									
Project Scope:	CONSTRUCT 0 T	O 4 LANE CONTIN	UOUS FRONTAGE	ROAD AND INTER	RCHANGE AT BOYCE	AND COOKE RD					
Comments:	NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE R	ESULTING AIR QUAI	ITY CONFORMITY ANALYSIS					

FUNDIN	UNDING											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2025	ENG	0172-08-103	SW PE	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270			
2025	ROW	0172-08-103	SW ROW	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078			
2033	CON	0172-08-103	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000			
			Total	\$41,076,062	\$16,470,778	\$0	\$4,134,508	\$0	\$61,681,348			

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E.7/20/2023Ceason Clemens, P.E.7/20/2023Michael Morris, P.E.DateCeason Clemens, P.E.DateDirector of TransportationDistrict Engineer

NCTCOG TxDOT Dallas District

						CURRI	ENTLY A	<b>APPR</b>	ROVED				
Modific	ation Num	ber:	202	3-0437 <b>Revis</b>	ed Mod:		No A	ction <sup>*</sup>	Туре:	Staff Act	ion	STIP Revision:	No
Reaso	n for Reque	est:	INCR	EASE CONSTR	UCTION F	UNDING	IN FY2020	OFFS	SET BY A DEC	REASE ON	TIP 140	11/CSJ 0008-03-11	9
PROJE	CT DETAIL	.S											
	District	Т	IP Cod	de High	ıway	Co	ounty		City	Implemen Agend		MTP Refer	ence(s)
FO	RT WORTH		14010	) FM	730	PAI	RKER	WEA	THERFORD	PARKER	СО	TSMO2-001, T	SMO2-002
Limits	From:	AT E	AST L	OOP									
Limits	То:												
Projec	t Scope:			TION IMPROVE		NCLUDIN	NG ADDITIO	DNAL I	LEFT TURN L	ANES AND [	DEDICA"	TED RIGHT TURN I	_ANES AND
FY	Phase CSJ Category F		Fed	eral	State		Regional	Lo	cal	Local Contribution	Total		
2018	ENG	1601-01	-032	Local Contribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01	-032	5 - CMAQ	\$1,	,060,000	\$26	5,000		\$0	\$0	\$0	\$1,325,000
2021	CON	1601-01	-032	Local Contribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
				Tota	\$1,	,060,000	\$26	5,000		\$0		\$405,000	\$1,730,000
					Р	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s											
	District TIP Code High			ıway	Co	unty		City	Implemen Agenc		MTP Refer	ence(s)	
FO	RT WORTH		14010	) FM	730	PAI	RKER	WEA	THERFORD	PARKER	СО	TSMO2-001, T	SMO2-002
Limits	From:	AT E	AST L	OOP									
Limits	То:												
Projec	t Scope:			TION IMPROVE		NCLUDIN	NG ADDITIO	DNAL I	LEFT TURN L	ANES AND [	DEDICA"	TED RIGHT TURN I	_ANES AND
Comm	ents:	LOC	AL CC	NTRIBUTION F	AID BY P	ARKER C	COUNTY						
AQ Sta	tement:	THIS	PRO	JECT IS CONSIS	STENT WI	ТН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE I	RESULTING	AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Lo	cal	Local Contribution	Total
2018	ENG	1601-01	-032	Local Contribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01	-032	5 - CMAQ	\$1,	,180,000	\$29	5,000		\$0	\$0	\$0	\$1,475,000
2021	CON	1601-01	-032	Local Contribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
				Tota	\$1,	,180,000	\$29	5,000		\$0	\$0	\$405,000	\$1,880,000
<b>No</b> - Co	ontingent on	TxDOT a	oprova	l?			No	Additio	ng signature au onal MPO Alloc cation to TxDO	ated Funds		o Year One	
CERTII	FIED BY:						CER-	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	ınager			7/18/2 Da		<u>N/A</u>						

						CURRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	202	3-0438 <b>Revise</b>	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	n: No
Reaso	n for Requ	est:	DECF	REASE CONSTR	UCTION	FUNDING	G IN FY2020	0 OFF	SET BY AN IN	ICREASE ON TIP	 14010/CSJ 1601-01	-032
PROJE	CT DETAIL	.S										
	District	Т	IP Cod	de High	way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
FO	RT WORTH	I	14011	US 1	80	PAI	RKER	WEA	THERFORD	PARKER CO	TSMO2-001	, TSMO2-002
Limits	From:	AT E	AST L	OOP								
Limits	То:											
Projec	t Scope:			CTION OF INTER D TURN LANES	RSECTIO	N IMPRO	VEMENTS	INCL	JDING NEW T	RAFFIC SIGNALS	AND CONSTRUC	TION OF
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0008-03-	-119	Local Contribution		\$0		\$0		\$0 5	\$250,000	\$250,000
2020	CON	0008-03-	-119	5 - CMAQ	\$	900,000	\$22	5,000		\$0	\$0 \$0	\$1,125,000
2021	CON	0008-03-	-119	Local Contribution		\$0		\$0		\$0	\$155,000	\$155,000
			Total	\$	900,000	\$22	5,000		\$0 :	\$405,000	\$1,530,000	
					Pi	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
District TIP Code High					way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
FO	RT WORTH	ı	14011	US 1	80	PARKER			THERFORD	PARKER CO	TSMO2-001	TSMO2-002
Limits	From:	AT E	AST L	OOP			-				-	
Limits	То:											
Projec	t Scope:			CTION OF INTER D TURN LANES	RSECTIO	N IMPRO	VEMENTS	INCL	JDING NEW T	RAFFIC SIGNALS	AND CONSTRUC	TION OF
Comm	ents:	LOC	AL CO	NTRIBUTION PA	ID BY PA	RKER C	OUNTY					
AQ Sta	atement:	THIS	PROJ	IECT IS CONSIS	TENT WI	ТН МОВІ	LITY 2045 l	JPDA <sup>*</sup>	TE AND THE I	RESULTING AIR C	UALITY CONFORM	MITY ANALYSIS
FUNDI	NG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0008-03-	-119	Local Contribution		\$0		\$0		\$0	\$250,000	\$250,000
2020	CON	0008-03-	-119	5 - CMAQ	\$	780,000	\$19	5,000		\$0 :	\$0 \$0	\$975,000
2021	CON	0008-03-	-119	Local Contribution		\$0		\$0		\$0 5	\$155,000	\$155,000
		-		Total	\$	780,000	\$19	5,000		\$0	\$405,000	\$1,380,000
<b>No</b> - Co	ontingent on	ı TxDOT ap	prova	1?			No - A	Additic		uthorizes: cated Funds Moved T Selected Program		•
CERTII	FIED BY:						CERT	TIFIED	BY:			
Christie	J. Gotti				7/18/2 Dat		N/A				_	
Senior NCTCC	Program Ma OG	anager										

					(	CURR	ENTLY	APPF	ROVED				
Modific	cation Num	ber:	2023-043	Revise	d Mod:		No /	Action <sup>1</sup>	Туре:	Curi	rent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	5	CT US 38 /6 LANE (	30/UNIVERS	SITY DRINUS FROM	VE: REC	ONSTRUC	T AND	WIDEN 6 LAI	NE A	RTERIAL AS AN	RTERIAL; FROM L 8 LANE FREEWA' NDS; DELAY CON	Y WITH 0 TO
PROJE	CT DETAIL	.S											
	District	TIF	Code	High	way	Co	ounty		City		mplementing Agency	MTP Refe	rence(s)
	DALLAS	1	3067	US	380	CC	DLLIN	V	'ARIOUS	TX	(DOT-DALLAS	RSA1-2.225.650,	RSA1-2.225.550
Limits	From:	COIT	ROAD										
Limits	To:	JCT U	380/UNI	VERSITY D	RIVE								
Projec	t Scope:	RECO	NSTRUCT	Γ6 LANE AF	RTERIAL	TO 6 LA	NE FREEV	VAY AN	ID CONSTRU	JCT (	TO 4/6 LANE F	RONTAGE ROADS	3
FY	Y Phase CSJ Categ		ategory	Fed	eral	State	е	Regional		Local	Local Contribution	Total	
2024	ENG	0135-02-0	135-02-065 SW PE			\$0	\$7,4	25,000		\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-0	35-02-065 SW ROW		\$26,	,400,000	\$3,3	00,000		\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-0		- METRO CORR	\$96,	,000,000	\$24,0	00,000		\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-0	2-065 4 - STATEWIDE CONNECTIVIT Y \$36,55		,554,240	\$9,138,560			\$0	\$0	\$0	\$45,692,800	
	<u> </u>		<b>_</b>	Total	\$158,	,954,240	\$43,8	63,560		\$0	\$3,300,000	\$0	\$206,117,800
					Р	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIF	Code	High	way County				City	In	nplementing	MTP Refe	rence(s)
	DALLAS	1	3067	US	80 COLLIN V			ARIOUS	TX	Agency (DOT-DALLAS	RSA1-2.225.55	0, FT1-2.80.1	
Limits	From:	COIT	ROAD										
Limits	То:	JCT U	380/UNI	VERSITY D	RIVE								
Projec	t Scope:	DRIVE		STRUCT AN								OOD TO JCT US 38 4/6 LANE CONTIN	
Comm	ents:	REGIO	NAL 10-Y	EAR PLAN	PROJEC	T; PART	OF 2022	SE CON	NECTOR CA	AT 2/	12 EXCHANGE		
AQ Sta	atement:	THIS F	ROJECT	IS INCLUD	ED WITH	MOBILIT	ΓY 2045 UI	PDATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	С	ategory	Fed	eral	Stat	е	Regiona		Local	Local Contribution	Total
2024	ENG	0135-02-0	65	SW PE		\$0	\$7,4	25,000		\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-0	65 S'	W ROW	\$26,	,400,000	\$3,3	00,000		\$0	\$3,300,000	\$0	\$33,000,000
2030	CON	0135-02-0		- STRAT RIORITY	\$96,	,000,000	\$24,0	00,000		\$0	\$0	\$0	\$120,000,000
	CON	0135-02-0	65 2M	- METRO CORR		\$0		\$0		\$0	\$0	\$0	\$0
2030	2030 CON 0135-02-065 4 - STATEWIDE CONNECTIVIT		\$36,554,240										
	CON	0135-02-0			\$36,	,554,240	\$9,1	38,560		\$0	\$0	\$0	\$45,692,800

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	7/20/2023 Date				

				•										
				CURR	ENTLY APPI	ROVED								
Modific	ation Num	ber: 20	23-0440 <b>Revise</b>	d Mod:	No Action	Type: Cu	rrent RTC Action	STIP Revision:	No					
Reaso	n for Requ	2/4 THE	LANE (ULTIMATE	4 LANES) INCLU FOR ROW AND C	ING, RIGHT OF WAY, AND CONSTRUCTION FUNDING; CLARIFY SCOPE AS REALIGN 2 LANE TO LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH; CHANGE OR ROW AND CONSTRUCTION FUNDING FROM RTR 121 WEST SUSTAINABLE DEVELOPMENT A SET ASIDE 2									
PROJE	CT DETAIL	.S												
	District	TIP C	ode High	way C	ounty	City	mplementing Agency	MTP Refer	ence(s)					
FOI	RT WORTH	2100	06 CS	S PA	RKER \	/ARIOUS	PARKER CO	BP2-002, NRSA1-F 001						
Limits	From:	ON OLD \	WEATHERFORD F	RD FROM FM 332	5									
Limits	То:	E OF COI	DER DR.											
Projec	t Scope:	REALIGN PATH	2 LANE TO 2 LAN	IE (ULTIMATE 4 L	ANES) INCLUDIN	NG TURN LANES	AT INTERSECTI	ONS AND PEDEST	RIAN SIDE					
FY	Phase CSJ		Category	Federal	State	Regional	Local	Local Contribution	Total					
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0		\$2,000,000					
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$1,350,000		· ·	\$1,350,000					
2022	2022 CON 0902-38-140		RTR 121 - West Sustainable Dev	\$0	\$0	\$9,150,000		· I	\$9,150,000					
			Total	\$0	\$0	' ' '	\$0	\$2,000,000	\$12,500,000					
				PROPO	SED MODIF	CATION								
PROJE	CT DETAIL	-S												
	District	TIP C	ode High	way Co	ounty	City	mplementing Agency	MTP Refer	ence(s)					
FOI	RT WORTH	2100	06 CS	S PA	RKER \	/ARIOUS	PARKER CO	BP2-002, NRSA1-F 001						
Limits	From:	ON OLD \	WEATHERFORD F	RD FROM FM 332	5									
Limits	То:	E OF COI	DER DR.											
Projec	t Scope:	REALIGN PATH	2 LANE TO 2/4 LA	ANE (ULTIMATE 4	LANES) INCLUD	ING TURN LANE	S AT INTERSEC	TIONS AND PEDES	TRIAN SIDE					
Comm	ents:		PER TO REPAY AF LOPER AND PARI		\$3M FOUR YEAR	S AFTER PROJE	CT IS COMPLET	ED; LOCAL CONTR	RIBUTION PAID					
AQ Sta	atement:	THIS PRO	DJECT IS INCLUDI	ED WITH MOBILI	TY 2045 UPDATE	AND THE RESU	LTING AIR QUAL	ITY CONFORMITY	ANALYSIS					
FUNDII	NG													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
		<b>CSJ</b> 0902-38-140	Category  Local Contribution	Federal \$0		Regional \$0		Contribution						
FY	Phase		Local		\$0		\$0	Contribution	\$2,060,000 \$3,320,000					
<b>FY</b> 2021	Phase ENG	0902-38-140	Local Contribution RTR 121 - West	\$0	\$0 \$0	\$0	\$0	Contribution	\$2,060,000					

\$0

\$16,640,000

\$2,560,000

\$19,200,000

Total

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	7/18/2023 Date				

		CL	JRRENTLY	APPROVED								
Modification Number:	2023-0441	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF POLICY BUNDLE TDCS											

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	District TIP Code Highway County City Implementing MTP Reference(s													
DALLAS 14094 VA COLLIN FRISCO FRISCO BP2-002														
Limits From:	PANTHER CREE	K TRAIL FROM BN	SF											
Limits To:	PANTHER CREE	K PARKWAY												
Project Scope:	CONSTRUCT NE	W SHARED USE P.	ATH											
Comments:		NSPORTATION DEV FUNDING TOTAL;				A LOCAL MATCH AND ARE NOT								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-299	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	ENG	0918-24-299	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2026	CON	0918-24-299	5 - CMAQ	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
2026	CON	0918-24-299	TDC (MPO)	\$0	\$0	\$369,600	\$0	\$0	\$0
			Total	\$2,048,000	\$0	\$0	\$0	\$0	\$2,048,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 7/20/2023 Date

N/A

	Tra	an	sport	tatio	n In	npro	vem	ent P	ro	gram I	Pro	oject M	odification	on
						(	CURRI	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	20	23-0443	Revise	d Mod:		No A	ction '	Туре:	Curr	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	RO\	N TO FY2	2026; DEL	AY UTIL	ITIES TO	FY2026 A	ND IN	CREASE FUN	NDÍNO		INEERING FUNDII	
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	1408	32	CS	3	TAF	RRANT	HAI	TOM CITY	H	ALTOM CITY	BP2-002, NRSA1- 001, TSM	
Limits From: BROADWAY AVE FROM US 377														
Limits	То:		SH 26											
Projec	t Scope:		RECONS <sup>-</sup>	TRUCT A	ND WIDE	N FROM	12 TO 3 I	LANES WIT	H INT	ERSECTION,	SIDE	EWALK AND SIG	GNAL IMPROVEMI	ENTS
FY	Phase	Phase CSJ Category		Fed	deral State		e Regional			Local	Local Contribution	Total		
2023	ENG	090	02-90-164	7 - S	STBG	\$659,190			\$0		\$0	\$0	\$0	\$659,19
2023	ENG	090	02-90-164	TDC	(MPO)		\$0		\$0	\$131,	838	\$0	\$0	\$(
2024	ROW	090	02-90-164	7 - 8	STBG		\$42,500		\$0		\$0	\$0	\$0	\$42,500
2024	ROW	090	02-90-164	TDC	(MPO)		\$0		\$0	\$8,	500	\$0	\$0	\$(
2025	UTIL	090	02-90-164	7 - 8	STBG	\$1,	301,580		\$0		\$0	\$0	\$0	\$1,301,580
2025	UTIL	090	02-90-164	TDC	(MPO)		\$0		\$0	\$260,	316	\$0	\$0	\$0
2026	CON	090	02-90-164	5 - C	MAQ	\$	483,472		\$0	\$0		\$0	\$0	\$483,472
2026	CON	090	02-90-164	7 - 8	STBG	\$3,	488,470		\$0		\$0		\$0	\$3,488,470
2026	CON	090	02-90-164	TDC	(MPO)		\$0		\$0	\$794,	388	\$0	\$0	\$0
					Total	\$5,	975,212		\$0		\$0	\$0	\$0	\$5,975,212
						P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	ode	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ł	1408	32	CS	5	TAR	RRANT	HAL	TOM CITY	HA	ALTOM CITY	BP2-002, NRSA1- 001, TSM	
Limits	From:		BROADW	AY AVE I	FROM US	377								

RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS

1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Limits To:

Comments:

Project Scope:

AQ Statement:

SH 26

IMPROVEMENTS ONLY

FUNDI	NG												
FY	Phase	CSJ Category		Federal State		Regional Local		Local Contribution	Total				
2023	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190				
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0				
2026	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500				
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0				
2026	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534				
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0				
2027	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470				
2027	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0				
2027	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472				
2027	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0				
			Total	\$6,799,166	\$0	\$0	\$0	\$0	\$6,799,166				
Yes - C	Yes - Contingent on TxDOT approval?  The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program												

CERTIFIED BY:

**CERTIFIED BY:** 

Michael Morris, P.E. 7/20/2023

Michael Morris, P.E. Date

Director of Transportation

NCTCOG

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

7/18/2023 Date

	CURRENTLY APPROVED											
Iodification Number:     2023-0445     Revised Mod:     Yes     Action Type:     Current RTC Action     STIP Revision:     Yes												
Reason for Request:	Reason for Request:  ADD NEW PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	55312	SH 171	JOHNSON	GODLEY	TXDOT-FORT WORTH	MO3-001							
Limits From:	US 377												
Limits To:	SH 174												
Project Scope:	REHABILITATE 2	TO 2 LANE ROAD	WAY AND CONSTR	UCT TURN LANES									
Comments:	Comments: CHANGED FROM CMAQ TO STBG AFTER RTC ACTION DUE TO NO CALCULABLE AQ BENEFITS; CHANGED TIP CODE FROM 55019 TO 55312 AFTER RTC ACTION.												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0365-03-050	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	11 - DIST DISCR	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Total	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

**Yes - Modification to TxDOT Selected Program** 

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

7/20/2023 Date David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

7/18/2023

Date

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						(	CURR	ENTLY #	APPF	ROVED				
Modific	cation Num	ber:	202	3-0446	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	DISC	ONTIN RCHAI	<b>IUOUS FR</b>	ONTAGE	ROADS	TO 4/6 LAI	NE CO	NTINUOUS F	RON	NTAGE ROADS;	AND WIDEN 4 LA RECONSTRUCT FOR CONSTRUC	SS 580
PROJE	CT DETAIL	.S												
	District	Т	IP Cod	de	High	way	Co	ounty		City	ln	nplementing Agency	MTP Ref	erence(s)
FO	RT WORTH	·	13003	3	IH 3	30	TAF	RRANT	FOF	RT WORTH	T.	XDOT-FORT WORTH	TSMO2-001, FT1	-28.10.3, TSMO2- 03
Limits	From:	SS 5	80 (E 0	OF LIN	KCREST [	DR)								
Limits	То:	IH 82	20											
Projec	t Scope:									RUCT AND W			ONTINUOUS FRO	NTAGE ROADS
FY	Phase	CSJ		Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1068-01	-214	SI	N PE	\$8,	460,000	\$94	0,000		\$0	\$0	\$0	\$9,400,000
2023			' ROW	\$2,070,0		\$23	30,000		\$0	\$0	\$0	\$2,300,000		
2023	2023 UTIL 1068-01-214 SW ROW		ROW	\$1,800,000		,000 \$200			\$0 \$		\$0	\$2,000,000		
2024	2024 CON 1068-01-214 12 - STRAT PRIORITY			\$40,000,000		90,000 \$10,00		\$0		\$0	\$0	\$50,000,000		
2024	CON	1068-01			ATEWIDE IECTIVIT Y	\$72,	000,000	\$18,00	0,000		\$0	\$0	\$0	\$90,000,000
					Total		330,000	. ,			\$0	\$0	\$0	\$153,700,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District	Т	IP Cod	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	erence(s)
	RT WORTH		13003		IH 3		TAF	RRANT	FOF	RT WORTH	T)	XDOT-FORT WORTH	TSMO2-001, FT1	·
	From:			OF LIN	KCREST I	DR)								
Limits		IH 82	20											
Projec	t Scope:		/6 LAN										ONTINUOUS FRO B EXIT RAMP TO	
Comments: REGIONAL 10-YEAR PLAN						PROJEC	Т							
AQ Sta	atement:	THIS	PROJ	JECT IS	S INCLUDE	ED WITH	MOBILI	ΓY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORMIT	Y ANALYSIS
FUNDI	NG													
FY	Phase	CSJ		Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1068-01	-214	SI	N PE	\$8,	460,000	\$94	0,000		\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01	-214	SW	ROW	\$2,	070,000	\$23	0,000		\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01	-214	SW	' ROW	\$1,	800,000	\$20	0,000		\$0	\$0	\$0	\$2,000,000
2024	001												1	<b>\$50,000,000</b>

\$10,000,000

\$12,000,000

\$27,000,000

\$40,000,000

\$48,000,000

\$108,000,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$50,000,000

\$60,000,000

\$135,000,000

CON

CON

CON

1068-01-214

1068-01-214

2024

2024

2024

12 - STRAT

PRIORITY 2M - METRO CORR

1068-01-214 4 - STATEWIDE CONNECTIVIT Y

Т	Γotal	\$208,330,000	\$50,370,000	\$0	\$0	\$0	\$258,700,000
Yes - Contingent on TxDOT approval?			No - Additio	ng signature autho nal MPO Allocate ication to TxDOT S	d Funds Moved to		
CERTIFIED BY:			CERTIFIED	BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	_	7/20/2023 Date	David M. Sa David M. Sa District Eng TxDOT Fort	alazar, P.E.		 7/18/ Da	

						CURRE	NTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	3-0447 <b>Revise</b>	ed Mod:		No A	ction	Гуре:	Curre	ent RTC Action	STIP Revision:	Yes
Reason	n for Requ	est:		OVE CMAQ FUN			ASE STBG	FUND	ING FOR CC	NST	RUCTION; DEL	AY ENGINEERING	TO FY2023
PROJE	CT DETAIL	.S	71110	0011011100110	10112	.020							
	District	T	TP Co	de High	way	Со	unty		City	lm	plementing Agency	MTP Refer	ence(s)
[	DALLAS		21060	) US	80	KAU	FMAN	Т	ERRELL		TERRELL	BP2-002, SD3-001 TSMO2	
Limits	From:	ON N	/OOR	E AVE (US 80) V	VEST FRO	M BROO	KSHIRES	DRIVE					
Limits	То:	BRA	DSHA'	W STREET									
Project	Scope:		ESTRI DSCAI		ENTS INC	LUDING	CONSTRU	CTION	OF PEDEST	RIAN	/ADA RAMPS A	ND CROSSWALKS	S, AND MINOR
FY	Phase	CSJ		Category	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2022	ENG	0095-05	-062	Local Contribution		\$0		\$0		\$0	\$0	\$120,000	\$120,00
2024	CON	0095-05	-062	5 - CMAQ	\$(	600,000		\$0		\$0	\$0	\$0	\$600,00
2024	CON	0095-05	-062	7 - STBG	\$(	600,000		\$0		\$0	\$0	\$0	\$600,000
2024	CON	0095-05	-062	TDC (MPO)		\$0		\$0	\$240,	000	\$0	\$0	\$(
				Total	\$1,2	200,000		\$0		\$0	\$0	\$120,000	\$1,320,000
					PF	ROPOS	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S											
	District	Т	TP Co	de High	way	Co	unty		City	lm	plementing Agency	MTP Refer	ence(s)
[	DALLAS		21060	) US	80	KAU	FMAN	Т	ERRELL	-	TERRELL	BP2-002, SD3-001 TSMO2	
Limits	From:	ON N	/OOR	E AVE (US 80) V	VEST FRO	M BROO	KSHIRES	DRIVE					
Limits	То:	BRA	DSHA'	W STREET									
Project	Scope:		ESTRI DSCAI		ENTS INC	LUDING	CONSTRU	CTION	OF PEDEST	RIAN	/ADA RAMPS A	ND CROSSWALKS	S, AND MINOR
Comm	ents:			TRANSPORTA								A LOCAL MATCH; (	CITY OF
AQ Sta	tement:					,			-			ALITY CONFORMI	TY ANALYSIS
FUNDIN	lG												
FY	Phase	CSJ		Category	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0095-05	-062	Local Contribution		\$0		\$0		\$0	\$0	\$120,000	\$120,000
2025	CON	0095-05	-062	7 - STBG	\$3,	000,000		\$0		\$0	\$0	\$0	\$3,000,000
2025	CON	0095-05	-062	TDC (MPO)		\$0		\$0	\$600,	000	\$0	\$0	\$(
				Total	\$3,	000,000		\$0		\$0	\$0	\$120,000	\$3,120,000
<b>No</b> - Co	ntingent or	TxDOT ap	oprova	?		•	No -	Additio		cated	zes: Funds Moved to lected Program	Year One	
CERTIF	TED BY:						CER	TIFIED	BY:				
Michael	Morris, P.E				7/20/2 Dat		<u>N/A</u>						
Director NCTCO	of Transpo G	ortation											

		•				•			'					
						(	CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	3-0448	Revise	d Mod:		No A	ction	Туре:	Curre	nt RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	DELA	AY ROV	W, UTILITII	ES, AND	CONST	RUCTION T	O FY2	2025; REBALA	NCE S	STATE/LOCAL I	MATCH FOR CON	ISTRUCTION
PROJE	CT DETAIL	.S												
	District	Т	IP Cod	de	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
FO	RT WORTH	I	21024	1	FM 1	56	TAF	RRANT	\	/ARIOUS		DOT-FORT WORTH	BP2-002, T	SMO2-001
Limits	From:	AT IN	NDUST	TRIAL E	BLVD									
Limits	То:													
Projec	t Scope:	CON	STRU	CT INT	ERSECTION	SECTION IMPROVEM		NTS, INCLU	JDING	LEFT AND RI	GHT T	TURN LANES, A	AND SIDEWALKS	
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2021	ENG	0718-02-	-076		ocal tribution	\$0			\$0		\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-	-076		ocal tribution	\$0			\$0		\$0	\$0	\$139,820	\$139,820
2023	Contributi			ı			\$0		\$0	\$0	\$110,000	\$110,000		
2023	2023 CON 0718-02-076 2M - METRO CORR					\$2,691,650		\$28	88,848		\$0	\$384,065	\$0	\$3,364,563
					Total	\$2,	691,650	\$28	88,848		\$0	\$384,065	\$548,928	\$3,913,491
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District	Т	IP Cod	de	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ı	21024	1	FM 1	56	TAF	RRANT	V	'ARIOUS		DOT-FORT WORTH	BP2-002, T	SMO2-001
Limits	From:	AT IN	NDUST	TRIAL E	BLVD									
Limits	То:													
Projec	t Scope:	CON	STRU	CT INT	ERSECTION	ON IMPR	OVEME	NTS, INCLU	JDING	LEFT AND RI	GHT	TURN LANES, A	AND SIDEWALKS	
Comm	ents:	SAGI		TO PA									ENGINEERING; C ES 3 YEARS OF I	
AQ Sta	atement:				S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESU	ILTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2021	ENG	0718-02-	-076		ocal tribution		\$0		\$0		\$0	\$0	\$299,108	\$299,108
2025 ROW 0718-02-		-076	L	ocal tribution		\$0		\$0		\$0	\$0	\$139,820	\$139,820	
2025	UTIL	0718-02-	-076	L	ocal tribution		\$0		\$0		\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-	-076	2M - I	METRO ORR	\$2,	691,650	\$67	72,913		\$0	\$0	\$0	\$3,364,563
													A= 4=	A

\$672,913

Total

\$2,691,650

\$0

\$0

\$548,928

\$3,913,491

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	7/18/2023 Date

							CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0450	Revise		_		Action <sup>-</sup>		Curr	ent RTC Action	STIP Revision	: No
Reaso	n for Reque	est:		AY CON		ON TO F	Y2025 A	ND REVIS	E CSJ I	FROM 0902-	90-22	0 TO 0008-14-13	37; REVISE CMAC	MATCH FROM
PROJE	CT DETAIL	.S	1200	AL TO C	TAIL									
	District		TIP Co	de	High	way	Co	ounty		City	Im	nplementing Agency	MTP Refe	erence(s)
FO	RT WORTH		2106	9	CS	3	TAF	RRANT	FOF	RT WORTH	FC	ORT WORTH	TSMO2-001,	TSMO2-002
Limits	From:		MARINE C	REEKF	ARKWAY	FROM N	IAUTILU	S CIRCLE						
Limits	То:		WESTBOL	JND JIM	WRIGHT	(IH 820)	FRONTA	AGE ROAD	)					
Projec	t Scope:		CONSTRU LANES	ICT LEF	T TURN L	ANES AI	ND TRAF	FIC SIGN	AL IMPI	ROVEMENT	S TO	ACCOMODATE	THE ADDITIONAL	. TURNING
FY	Phase		CSJ	Cate	egory	Fed	eral	Stat	е	Regiona	ıl	Local	Local Contribution	Total
2022	ENV	090	2-90-220	-	cal ibution		\$0		\$0		\$0	\$0	\$70,000	\$70,000
2022						\$0	\$0		\$0		\$0	\$670,000	\$670,000	
2023	UTIL	090	2-90-220		cal ibution	\$0			\$0		\$0	\$0	\$45,000	\$45,000
2024	CON	090	2-90-220	5 - 0	MAQ	\$2,720,000			\$0		\$0	\$680,000	\$0	\$3,400,000
2024	CON	090	2-90-220	-	cal ribution	\$(		\$0			\$0	\$0	\$141,000	\$141,000
					Total	\$2,	720,000		\$0		\$0	\$680,000	\$926,000	\$4,326,000
						Pl	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FORT WORTH 21069 CS TARRANT FORT WORTH FORT WORTH TSMO2-001, TSMO2-002										TSMO2-002				
Limits	From:		MARINE C	REEKF	ARKWAY	FROM N	IAUTILU	S CIRCLE						
Limits	То:		WESTBOL	JND JIM	WRIGHT	(IH 820)	FRONTA	AGE ROAL	)					
Projec	t Scope:		CONSTRU LANES	ICT LEF	T TURN L	ANES AI	ND TRAF	FIC SIGN	AL IMPI	ROVEMENTS	S TO	ACCOMODATE	THE ADDITIONAL	TURNING
Comm	ents:		LOCAL CC	NTRIBU	JTION TO	BE PAIC	BY THE	CITY OF	FORT \	WORTH				
AQ Sta	atement:		THIS PRO	JECT IS	CONSIS	LENT MI	ТН МОВІ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
ELIMIDII														

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENV	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2025	CON	0008-14-137	5 - CMAQ	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
2025	CON	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$141,000	\$141,000
			Total	\$2,720,000	\$680,000	\$0	\$0	\$926,000	\$4,326,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O No - Modification to TxDOT Selected Program	One
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	N/A	

						(	CURRE	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0452	Revise				Action		Curre	ent RTC Action	STIP Revision	on:	Yes
Reaso	n for Requ	est:	CON	CURRE ES (ULT	ENT MANA	GED TO	LL LANE ENGINE	S; TRINIT	Y BLVD	TO RANDOL	MILL	NFIGURE 11 TC .: RECONSTRUG M PROP 12 TO	CT AND WIDEN	16 T	O 10 MAIN
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	unty		City	Im	plementing Agency	MTP Re	efere	nce(s)
FOF	RT WORTH		55009	9	IH 8	20	TAR	RANT	V	'ARIOUS	ТХ	DOT-FORT WORTH	FT1-	151.2	20.1
Limits					IANGE AT	SH 121									
Project	To: t Scope:	F		121/183 ID 2/6 L	3 INTERCI							LANES WITH 2 DL MILL RD: RE			
FY	Phase		CSJ	Cat	egory	Fed	eral	Stat	е	Regional		Local	Local Contribution		Total
2025	ENG	0008	3-13-124		sition 12 V2		\$0	\$11,6	00,000		\$0	\$0	9	60	\$11,600,000
2036	ROW	0008	3-13-124	SW	ROW		\$0	\$17,5	72,000		\$0	\$0	\$	60	\$17,572,000
2036	CON	0008	3-13-124		ocal ribution		\$0		\$0		\$0	\$0	\$	80	\$0
					Total		\$0	\$29,1	72,000		\$0	\$0	•	50	\$29,172,000
	District		TIP Co		Highv			RANT	V	City		Agency	MTP Re		. ,
FOF	RT WORTH		55009	9	IH 8:	20	TAR	RANT	V	ARIOUS	TX	DOT-FORT WORTH	FT1-151.20.	1, FT	1-151.10.1
Limits	From:	N	IORTH IN	TERCH	IANGE AT	SH 121									
Limits			RANDOL N												
	t Scope:											LANES TO ADD D WIDEN 6 TO			
AQ Sta	tement:	Т	HIS PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 U	PDATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMI	TY A	NALYSIS
FUNDIN	NG														
FY	Phase		CSJ	Cat	egory	Fed	eral	Stat	е	Regional		Local	Local Contribution		Total
2025	ENG	0008	3-13-124	SV	N PE		\$0	\$11,6	00,000		\$0	\$0	Ş	50	\$11,600,000
2026	ROW	0008	3-13-124	SW	ROW		\$0	\$17,5	72,000		\$0	\$0	Ş	80	\$17,572,000
					Total		\$0	\$29,1	72,000		\$0	\$0	\$	0	\$29,172,000
	ontingent o	n TxDC	OT approv	al?				No- Yes	- Additio	ication to TxD	cated	zes: Funds Moved to elected Program			
Michael Michael	Morris, P.E Morris, P.E				_	7/20/2 Da		<u>Dav</u> Dav Dist	id M. Sa id M. Sa rict Eng	alazar, P.E. alazar, P.E.	t		7	/18/2 Dat	

					С	URRI	ENTLY A	<b>PPF</b>	ROVED			
Modific	cation Num	ber:	2023-	-0453 Revise	d Mod:		No A	ction <sup>-</sup>	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	INCRE	ASE ENGINEE	RING FUN	DING IN	N FY2023 A	ND DE	ELAY TO FY20	24		
PROJE	CT DETAIL	_S										
	District	1	TP Code	e High	way	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)
	DALLAS		14077	CS	5	CC	DLLIN		ANNA	ANNA	BP2-002, MO3-002, 309	NRSA1-DAL-
Limits	From:	FER	GUSON	PKWY FROM E	ELM STRE	ET						
Limits	То:	THE	COLLIN	OUNTY OUT	ER LOOP							
Projec	t Scope:	CON	ISTRUC' R SLAY	T 0/2 TO 4 LAN	E URBAN	DIVIDE	D (6 LANES	SULTI	MATE), INCLU	DING NEW SIDEW	ALKS AND 0 TO 6 LA	NE BRIDGE
FY	Phase	CS	ı	Category	Feder	ral	State		Regional	Local	Local Contribution	Total
2021	ENG	0918-24	-249	7 - STBG	\$1,07	72,481		\$0	9	\$268,120	\$0	\$1,340,601
2023	ENG	0918-24	-249	7 - STBG	\$1,74	48,319		\$0	Ç	\$437,080	\$0	\$2,185,399
	<u> </u>	<u> </u>	<u>_</u>	Total	\$2,82	20,800		\$0		\$705,200	\$0	\$3,526,000
					PR	OPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	1	TP Code	e Highv	way	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)
	DALLAS		14077	CS	3	CC	DLLIN		ANNA	ANNA	BP2-002, MO3-002, 309	NRSA1-DAL-
Limits	From:	FER	GUSON	PKWY FROM E	LM STRE	ET						
Limits	То:	THE	COLLIN	OUNTY OUT	ER LOOP							
Projec	t Scope:			T 0/2 TO 4 LAN	E URBAN	DIVIDE	D (6 LANES	ULTI	MATE), INCLU	DING NEW SIDEW	ALKS AND 0 TO 6 LA	NE BRIDGE
Comm	ents:											
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIST	TENT WITI	н мові	ILITY 2045	JPDA <sup>-</sup>	TE AND THE R	ESULTING AIR QU	IALITY CONFORMIT	Y ANALYSIS
FUNDI	NG											
FY	Phase	CS		Category	Feder	ral	State		Regional	Local	Local Contribution	Total
2021	ENG	0918-24	-249	7 - STBG	\$1,0	72,481		\$0	:	\$268,120	\$0	\$1,340,601
2024	ENG	0918-24	-249	7 - STBG	\$1,80	04,735		\$0	;	\$451,184	\$0	\$2,255,919
				Total	\$2,8	77,216		\$0	;	\$719,304	\$0	\$3,596,520
<b>No</b> - Co	ontingent on	TxDOT a	pproval?	?			No -	Additio		horizes: ated Funds Moved t Γ Selected Program		
CERTII	FIED BY:						CERT	ΓIFIED	BY:			
Christie	J. Gotti J. Gotti				7/20/20 Date		N/A					
	Program Ma	anager										

NCTCOG

					(	CURR	ENTLY A	<b>NPPF</b>	ROVED			
/lodific	cation Num	ber:	2023-0454	Revise	d Mod:		No A	ction <sup>-</sup>	Type:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ			NA DRIVE;	DELAY C					ED USE PATH AND CMAQ FUNDING, A		
ROJE	CT DETAIL	.s										
	District	TIF	Code	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH	1	4048	CS	3	TAF	RRANT	GF	RAPEVINE	GRAPEVINE	BP2-002, NRS	A1-FTW-93
imits.	From:	ON FA	IRWAY DR	IVE FROM	SH 26							
imits.	То:	MARIN	IA DRIVE									
rojec	t Scope:	WIDE	N FROM 2 T	ΓO 3 LANE	S WITH N	NEW MIN	NIMUM 10 F	T SHA	ARED-USE PAT	Н		
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2021	ENG	0902-90-1	44 7 - S	STP-MM	\$:	338,940		\$0	Ç	\$0	\$0	\$338,94
2021	ENG	0902-90-1	44 TDC	(MPO)		\$0		\$0	\$67,78	\$0	\$0	\$
2024	CON	0902-90-1	44 5 -	CMAQ	\$	117,500		\$0	Ç	\$0	\$0	\$117,50
2024	CON	0902-90-1	44 7 -	STBG	\$2,4	448,760		\$0	\$	\$0 \$0	\$0	\$2,448,76
2024	CON	0902-90-1	44 TDC	(MPO)		\$0		\$0	\$513,25	52 \$0	\$0	\$
				Total		905,200		\$0		\$0	\$0	\$2,905,20
					PF	ROPO	SED MO	DIFI	CATION			
ROJE	ECT DETAIL	.s										
	District	TIF	Code	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH	1	4048	CS	5	TAR	RRANT	GR	RAPEVINE	GRAPEVINE	BP2-002, NRS	A1-FTW-93
	From:	ON FA	IRWAY DR	IVE FROM	SH 26							
_imits		MADIN	IA DRIVE									
	То:	IVIANII										
_imits	t Scope:	RECO								IDABOUT AT FAIR\		
Limits Projec	t Scope:	RECO 838,28	8 OF TRAN	ISPORTAT	ION DEV	/ELOPM	ENT CREDI	TS (TI		LIZED IN LIEU OF A		
imits Projec	t Scope:	RECO 838,28 CALCI	8 OF TRAN JLATED IN	ISPORTAT FUNDING	ION DEV	ELOPM CITY OF	ENT CREDI GRAPEVIN	TS (TI IE MT	DC [MPO]) UTI P POLICY BUN	LIZED IN LIEU OF A	LOCAL MATCH A	ND ARE NOT
imits Project Comm	et Scope: nents: atement:	RECO 838,28 CALCI	8 OF TRAN JLATED IN	ISPORTAT FUNDING	ION DEV	ELOPM CITY OF	ENT CREDI GRAPEVIN	TS (TI IE MT	DC [MPO]) UTI P POLICY BUN	LIZED IN LIEU OF A	LOCAL MATCH A	ND ARE NOT
imits Project Comm	et Scope: nents: atement: NG Phase	RECO 838,28 CALCI THIS F	8 OF TRAN JLATED IN PROJECT IS	NSPORTAT FUNDING S CONSIST	TION DEV TOTAL; ( FENT WIT	ELOPM CITY OF ΓΗ MOBI	ENT CREDI GRAPEVIN	TS (TI IE MTI UPDA	DC [MPO]) UTI P POLICY BUN TE AND THE R Regional	LIZED IN LIEU OF A IDLE TDCS ESULTING AIR QU Local	LOCAL MATCH A ALITY CONFORMI  Local Contribution	ND ARE NOT TY ANALYSIS Total
Commanda State UNDIII	et Scope: nents: atement: NG Phase ENG	RECO 838,28 CALCI THIS F	8 OF TRAM JLATED IN PROJECT IS Can	NSPORTAT FUNDING S CONSIST tegory	TION DEV TOTAL; ( FENT WIT	ZELOPM CITY OF ΓΗ MOBI Pral 338,940	ENT CREDI GRAPEVIN ILITY 2045 I	TS (TI IE MT UPDA	DC [MPO]) UTI P POLICY BUN TE AND THE R Regional	LIZED IN LIEU OF A IDLE TDCS ESULTING AIR QU  Local	LOCAL MATCH A ALITY CONFORMI  Local Contribution \$0	ND ARE NOT TY ANALYSIS  Total  \$338,94
Commod State of State	et Scope: nents: atement: NG Phase ENG ENG	RECO 838,28 CALCU THIS F  CSJ  0902-90-1	8 OF TRAN JLATED IN PROJECT IS Cat 44 7 - S 44 TDC	NSPORTAT FUNDING S CONSIST tegory STP-MM	Fede	YELOPM CITY OF TH MOB Peral 338,940 \$0	ENT CREDI GRAPEVIN ILITY 2045 I	TS (TI IE MT UPDA \$0 \$0	DC [MPO]) UTII P POLICY BUN TE AND THE R Regional	LIZED IN LIEU OF A IDLE TDCS ESULTING AIR QU  Local  \$0 \$0  80	Local Contribution \$0	ND ARE NOT TY ANALYSIS  Total  \$338,94
Limits Project Comm AQ Sta	et Scope: nents: atement: NG Phase ENG	RECO 838,28 CALCI THIS F	8 OF TRAN JLATED IN PROJECT IS Cal 44 7 - S 44 TDC 44 7 -	NSPORTAT FUNDING S CONSIST tegory	Fede	ZELOPM CITY OF ΓΗ MOBI Pral 338,940	ENT CREDI GRAPEVIN ILITY 2045 I	TS (TI IE MT UPDA	DC [MPO]) UTII P POLICY BUN TE AND THE R Regional	LIZED IN LIEU OF A IDLE TDCS ESULTING AIR QU  Local  \$0 \$0 38 \$0 \$0	Local Contribution \$0 \$0	ND ARE NOT

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E.	7/20/2023	<u>N/A</u>	
Michael Morris P F	Date		·

Michael Morris, P.E.
Director of Transportation
NCTCOG

					(	CURR	ENTLY #	APPF	ROVED				
Modific	cation Num	ber:	2023-	-0455 Revise	d Mod:		Yes A	ction	Туре:	Curi	rent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	IMPRO		CREASE (							TRAFFIC SIGNAL CTION TO FY2025	
PROJE	CT DETAIL	.S											
	District	Т	IP Code	e High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	14050	C	5	TAF	RRANT	GF	RAPEVINE	(	GRAPEVINE	BP2-002, NRSA1- 00	
Limits	From:	EULE	SS-GR	APEVINE ROA	D FROM S	SH 360							
Limits	hits To: HUGHES ROAD												
Projec	t Scope:			M 2 TO 4 LANE ROAD AND EU				ID INS	TALL NEW T	RAF	FIC SIGNAL AT	THE INTERSECTION	ON OF SH 360
FY	Phase	CSJ		Category	Fede	eral	State		Regional	1	Local	Local Contribution	Total
2021	ENG	0902-90	-145	7 - STP-MM	\$2	224,560		\$0		\$0	\$0	\$0	\$224,560
2021 ENG 0902-90-145 TDC (MPO) \$0 \$0 \$44,912 \$0 \$0									\$0				
2024         CON         0902-90-145         5 - CMAQ         \$323,000         \$0         \$0         \$0         \$0								\$323,000					
2024	CON	0902-90	-145	7 - STBG	\$1,3	377,240		\$0		\$0	\$0	\$0	\$1,377,240
2024	CON	0902-90	-145	TDC (MPO)		\$0		\$0	\$340,	048	\$0	\$0	\$0
				Total	\$1,9	924,800		\$0		\$0	\$0	\$0	\$1,924,800
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	e High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ı	14050	CS	6	TAF	RRANT	GF	RAPEVINE		GRAPEVINE	BP2-002, NRSA1-I 00	
Limits	From:	EULE	SS-GR	APEVINE ROA	D FROM	SH 360							
Limits	То:	HUG	HES RC	DAD									
Projec	t Scope:	REC	ONSTR	UCT 2 LANES 1	ΓO 2 LANE	ES; INCI	LUDING SIE	DEWAI	LK AND TRAF	FIC	SIGNAL IMPRO	VEMENTS	
Comm	ents:	CAL	365 OF CULATE	ED IN FUNDING	TION DEV TOTAL; (	ELOPM CITY OF	ENT CRED GRAPEVIN	IT (TD NE MT	C [MPO]) UTI P POLICY BL	ILIZE JNDL	D IN LIEU OF A LE TDCS; CMAQ	LOCAL MATCH AI FUNDS FOR SIDE	ND ARE NOT EWALK AND
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIS	TENT WIT	ГН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	0902-90	-145	7 - STBG	\$2	224,560		\$0		\$0	\$0	\$0	\$224,560
2021	ENG	0902-90	-145	TDC (MPO)		\$0		\$0	\$44,	,912	\$0	\$0	\$0
2025	CON	0902-90	-145	5 - CMAQ	\$3	323,000		\$0		\$0	\$0	\$0	\$323,000
2025	CON	0902-90	-145	7 - STBG	\$1,8	359,263		\$0		\$0	\$0	\$0	\$1,859,263
2025	CON	0902-90	-145	TDC (MPO)		\$0		\$0	\$436,	453	\$0	\$0	\$0
				Total	\$2,4	406,823		\$0		\$0	\$0	\$0	\$2,406,823

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year C  No - Modification to TxDOT Selected Program	One
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	<u>N/A</u>	

					C	HDDI	ENTLY	A DDE	OVED				
Modific	ation Num	her:	2023-0	0456 Revise				Action 1		Current	RTC Action	STIP Revision	n: No
Reaso	n for Reque											IENT PROGRAM D UNDER CSJ 5	
PROJE	CT DETAIL	.S											
	District	TII	P Code	High	way	Co	ounty		City		ementing gency	MTP Re	ference(s)
FOI	RT WORTH	1 4	10066	VA	4	TAF	RRANT	GF	RAPEVINE	GRA	PEVINE	ВР	2-002
Limits	From:	сотт	ON BEL	T TRAIL (SEG	MENT 1) F	FROM T	TEXAN TRA	AIL RO	ADWAY				
Limits	То:	FUTU	RE DFW	V STATION									
Projec	t Scope:	CONS	TRUCT	SHARED-USI	E PATH								
FY	Phase	CSJ		Category	Feder	al	State	е	Regional		Local	Local Contribution	Total
2023	CON	0902-90-1	171 9	TA Set Aside	\$77	77,936		\$0		\$0	\$194,484	\$	972,420
2023	CON	0902-90-		Local Contribution		\$0		\$0		\$0	\$0	\$23,78	\$23,786
		<u> </u>		Total	\$7	77,936		\$0		\$0	\$194,484	\$23,78	\$996,206
					PR	ОРО	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TII	P Code	High	way	Co	ounty		City		menting gency	MTP Re	ference(s)
FOI	RT WORTH	1 4	10066	VA	4	TAR	RRANT	GR	RAPEVINE		PEVINE	BP	2-002
Limits	From:	СОТТ	ON BEL	T TRAIL (SEG	MENT 1) F	ROM T	ΓEXAN TR	AIL RO	ADWAY				
Limits	То:	FUTU	RE DFW	V STATION									
Projec	t Scope:	CONS	TRUCT	SHARED-USE	E PATH								
Comm	ents:	LOCA	L CONT	RIBUTION TO	BE PAID I	BY GRA	APEVINE;	PROJE	CT GROUPED	UNDE	R CSJ 5000-	00-916	
AQ Sta	tement:	THIS	PROJEC	CT IS CONSIS	TENT WITH	н мов	ILITY 2045	UPDA	TE AND THE F	RESULT	ING AIR QU	ALITY CONFOR	MITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Feder	ral	State	е	Regional		Local	Local Contribution	Total
2023	CON	0902-90-	171 9	TA Set Aside		\$0		\$0		\$0	\$0	\$	0 \$0
2023	CON	0902-90-		Local Contribution		\$0		\$0		\$0	\$0	\$	0 \$0
			<u> </u>	Total		\$0		\$0		\$0	\$0	\$	\$0
	ntingent on	TxDOT app	proval?				No - No -	Additio	ng signature au onal MPO Alloc cation to TxDO	ated Fu	nds Moved to	Year One	•
Michael	Morris, P.E Morris, P.E of Transpo			_	7/20/20 Date		<u>N/A</u>						

					C	URR	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	202	23-0457 <b>Revise</b>	d Mod:				Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	HOV HOV SEC	/MANAGED LANI /MANAGED LANI	ES; TRANS ES TO TRAI ST; DELAY	ITION NSITIO ENGI	ONTO SH 1 ON FROM N NEERING IN	83 FR EW 6	OM SH 121 T LANE SECTION	O FI	M 157: RECONS O THE WEST T	6 CONCURRENT STRUCT CONCUR O THE EXISTING 4 2023 TO FY2024; R	LANE
PROJE	CT DETAIL	_S	11120	524 1 KOM 0304 C	71 004 10 0	304 0	1-102						
	District		TIP Co	de High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	i	53104	4 SH	121	TAF	RRANT		HURST	T.	XDOT-FORT WORTH	FT1-11	.90.1
Limits	From:		IH 820 EAS	ST LOOP									
Limits	То:		SH 183 IN	BEDFORD									
Projec	t Scope:			RUCT FREEWAY OUS TO 4/8 LANE								NT HOV/MANAGE	D LANES, 4/8
FY	Phase		CSJ	Category	Federa	al	State		Regional		Local	Local Contribution	Total
2009	ENG	036	34-01-054	Local Contribution		\$0				\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	036	64-01-054	Local Contribution		\$0		\$0		\$0	\$0	\$762,063,570	\$762,063,570
2022	ENG	036	64-01-054	Local Contribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
2023	CON	036	64-01-054	Local Contribution		\$0	\$0 \$			\$0	\$0	\$81,000,000	\$81,000,000
				Total		\$0		\$0		\$0	\$0	\$882,404,685	\$882,404,685
					PR	ОРО	SED MO	DIFI	CATION				
PROJE	CT DETAIL	LS											
	District		TIP Co	de High	way	Co	ounty		City	Im	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	53104	4 SH	121	TAF	RRANT		HURST	T)	XDOT-FORT WORTH	FT1-11	.90.1
Limits	From:		IH 820										
Limits	То:		FM 157										
Projec	t Scope:		ONTO SH		21 TO FM 15	57: RE	CONSTRU	CT CC	DNCURRENT	HO\	//MANAGED LA	NAGED LANES; T NES TO TRANSITI	
Comm	ents:		NEW PRO		BE CONST	TRUC	ΓED; LOCAL	CON	TRIBUTION F			AS BEEN CONSTR IER; CLARIFY LIM	
AQ Sta	atement:		THIS PRO	JECT IS INCLUD	ED WITH M	OBILI	TY 2045 UPI	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDII	NG												

FUNDII	10								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2024	ENG	0364-01-162	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0364-01-162	Local Contribution	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
			Total	\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	7/20/2023 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	7/18/2023 Date

					(	JURKE	INTLY A	APPR	OVED_				
Modification	n Numl	per: 20	23-0458	Revise	d Mod:	1	No A	ction 7	Гуре:	Curre	nt RTC Action	STIP Revision:	No
Reason for	Reque	est: INC	REASE	CONSTRU	ICTION F	UNDING	IN FY2026	<b>;</b>					
PROJECT D	ETAIL	S											
Distr	rict	TIP C	ode	High	vay	Co	unty		City		olementing Agency	MTP Refere	ence(s)
DALL	_AS	210	55	VA		DEN	NTON	LE	WISVILLE	LE	WISVILLE	BP2-00	)2
Limits Fron	n:	DENTON	TO DALI	LAS TRAIL	(DCTA-	A TRAIN	RAIL) SOU	THER	N EXPANSIC	N FR	OM DCTA HEBR	RON STATION	
Limits To:		CARROL	LTON CI	TY LIMITS									
Project Sco	ре:	CONSTR	UCT SHA	RED-USE	PATH								
FY Ph	nase	CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022 E	NG	0918-46-331		ocal ribution		\$0		\$0		\$0	\$0	\$330,000	\$330,00
2026 C	ON	0918-46-331	5 - 0	CMAQ	\$2,4	100,000		\$0		\$0	\$0	\$0	\$2,400,00
2026 C	ON	0918-46-331	TDC	(MPO)		\$0		\$0	\$480,	000	\$0	\$0	\$
			•	Total	\$2,4	100,000		\$0		\$0	\$0	\$330,000	\$2,730,00
					PF	ROPOS	SED MO	DIFI	CATION				
PROJECT D	ETAIL	S											
Distr	rict	TIP C	ode	Highv	vay	Co	unty		City		olementing Agency	MTP Refere	nce(s)
DALL	_AS	210	55	VA	·	DEN	ITON	LE\	WISVILLE	LE	WISVILLE	BP2-00	)2
Limits Fron	n:	DENTON	TO DALI	LAS TRAIL	(DCTA-A	A TRAIN	RAIL) SOU	THER	N EXPANSIC	N FRO	OM DCTA HEBR	RON STATION	
Limits To:		CARROL	LTON CI	TY LIMITS									
Project Sco	ppe:	CONSTR	UCT SHA	ARED-USE	PATH								
Comments:	:								OC [MPO]) UT P POLICY BU			LOCAL MATCH AN	ID ARE NOT
AQ Stateme	ent:	THIS PRO	DJECT IS	CONSIST	TENT WIT	ГН МОВІІ	_ITY 2045	UPDAT	E AND THE	RESU	LTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
UNDING													
FY Ph	nase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022 E	NG	0918-46-331		ocal ribution		\$0		\$0		\$0	\$0	\$330,000	\$330,00
2026 C	ON	0918-46-331	5 - 0	CMAQ	\$3,0	008,000		\$0		\$0	\$0	\$0	\$3,008,00
2026 C	ON	0918-46-331	TDC	(MPO)		\$0		\$0	\$601,	600	\$0	\$0	\$
			<u>'</u>	Total	\$3,0	008,000		\$0		\$0	\$0	\$330,000	\$3,338,00
<b>Vo</b> - Conting	gent on	TxDOT approv	/al?				No -	Additio		cated	zes: Funds Moved to ected Program	Year One	
CERTIFIED	BY:						CER	ΓIFIED	BY:				
Michael Mori	ris, P.E			_	7/20/2 Dat		N/A						

							CURRI	ENTLY A	\PPI	ROVED				
Modific	ation Num	ber:	20:	23-0459	Revised			_		Type:	Curr	ent RTC Action	STIP Revision:	Yes
										,				
Reaso	n for Requ	est:	REV	ISE LIN	AITS TO IH	820 FRC	M IH 35	W TO SH12	21/SH1		VISE	CSJ IN FY2024	NERAL PURPOSE FROM 0008-14-05	
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highw	<i>ı</i> ay	Co	ounty		City	lm	nplementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	11251	.2	IH 82	20	TAF	RRANT	\	/ARIOUS	(T	KDOT-FORT WORTH	FT1-150.20.1, F	T1-150.20.2
Limits	From:		IH 35W											
Limits	То:		SOUTHWI	ESTER	N RAILROA	D (DAR	Γ)							
Projec	t Scope:												WB FRONTAGE F TAGE ROADS (SE	
FY	Phase		CSJ	Са	tegory	Fede	eral	State		Regional	1	Local	Local Contribution	Total
2009	CON	00	08-14-059		PREV IAINT	\$10,	033,967	\$2,50	8,492		\$0	\$0	\$0	\$12,542,45
2009	CON	00	08-14-059			\$1,000,000		\$25	0,000		\$0	\$0	\$0	\$1,250,00
2009	CON	00	08-14-059		STRAT IORITY	\$16,	400,000	\$4,10	0,000		\$0	\$0	\$0	\$20,500,00
2009	CON	00	08-14-059		METRO ORR	\$92,	000,000	\$23,00	0,000		\$0	\$0	\$0	\$115,000,00
2009	CON		08-14-059	7 - 8	STP-MM	\$9,	600,000	\$2,40	0,000		\$0	\$0	\$0	\$12,000,00
2024	ENG	00	08-14-059		ocal tribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,00
2024	CON	00	08-14-059		ocal tribution		\$0		\$0		\$0	\$0	\$81,000,000	\$81,000,00
					Total	\$129,	033,967	\$32,25	8,492		\$0	\$0	\$83,000,000	\$244,292,45
						Pl	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	de	Highw	ay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	11251	.2	IH 82	20	TAR	RANT	٧	'ARIOUS	TX	(DOT-FORT WORTH	FT1-150.20.1, F	T1-150.20.2
Limits	From:		IH 35W											
Limits	То:		SH 121/SH	H 183/S	H 26									
Projec	t Scope:		RECONST	TRUCT	AND WIDE	N 4 GEN	ERAL PI	JRPOSE L	ANES	TO 6 GENER	AL P	URPOSE LANES		
Comm	ents:											Y2009 THAT HAS	S BEEN CONSTRU	JCTED AND A

NEW PROJECT THAT WILL BE CONSTRUCTED; LOCAL CONTRIBUTION PAID BY CDA PARTNER

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**AQ Statement:** 

FUNDIN	NG								
FY	Phase CSJ Category		Category	Federal	State	Regional	Local	Local Contribution	Total
2009	CON	0008-14-059	1 - PREV MAINT	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	11 - DIST DISCR	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	12 - STRAT PRIORITY	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	2M - METRO CORR	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	7 - STP-MM	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
2024	ENG	0008-14-138	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-138	Local Contribution	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
			Total	\$129,033,967	\$32,258,492	\$0	\$0	\$85,000,000	\$246,292,459
Yes - C	ontingent o	n TxDOT approv	ral?		No - Additio		rizes: d Funds Moved to Selected Program		
CERTIF	IED BY:				CERTIFIED	BY:			

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

7/20/2023 Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

7/18/2023 Date

	CURRENTLY APPROVED											
Modification Number:	2023-0460	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
•	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	25082	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	NRSA1-30.10.5						
Limits From:	RANCH HOUSE	ROAD										
Limits To:	FM 1187											
Project Scope:	CONSTRUCT WI	LLOW PARK ENTR	ANCE RAMP									
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-03-140	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0008-03-140	7 - STBG	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Total	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

7/20/2023 Date

David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District

7/18/2023

Date

			<u> </u>			•									
							CURR	ENTLY .	APPF	ROVED					
Modific	cation Num	ber:	202	23-0461	Revise	d Mod:		No /	Action <sup>1</sup>	Туре:	S	Staff Action	STIP Revision	1: N	0
Reaso	n for Requ	est:	REC	ONCIL	E AND CLO	OSE OUT	CSJ 090	02-00-261	AND 09	002-00-262; P	ROJE	CT GROUPED I	JNDER CSJ 500	0-00-950	
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	nway County				City	lm	plementing Agency	MTP Ref	erence(s)	
FO	RT WORTH	1	1165	0	VA	١	VAF	RIOUS	V	ARIOUS		NCTCOG	FT3-014,	SPD3-001	
Limits	From:		CORRIDO	R STUI	DIES AND	CAPITAL	ASSET	MANAGEN	/ENT						
Limits	То:			_	TEGIES TO		OPERA	ATIONAL L	IFE OF	TRANSPOR	TATIC	ON FACILITIES E	BY PROMOTING	USE OF	
Projec	t Scope:									PMENT, MOI PGRADE OF			HNICAL ASSISTA	ANCE TO	
FY	Phase		CSJ	Ca	tegory	Fede	eral	State	е	Regional	I	Local	Local Contribution	Tota	ıİ
2018	IMP	090	2-00-187	7 - S	STP-MM	\$	396,280		\$0		\$0	\$0	\$0	\$3	96,280
2018	IMP	090	2-00-187	TDC	(MPO)		\$0		\$0	\$79,	256	\$0	\$0		\$0
2020	IMP	090	2-00-261	7 - S	STP-MM	\$	125,000		\$0		\$0	\$0	\$0	\$1	25,000
2020	IMP	090	2-00-261	TDC	(MPO)		\$0		\$0	\$25,	000	\$0	\$0		\$0
2020	IMP	090	2-00-262	7 -	STBG	\$	280,000		\$0		\$0	\$0	\$0	\$2	80,000
2020	IMP	090	2-00-262	TDC	(MPO)		\$0		\$0	\$56,	000	\$0	\$0		\$0
2023	IMP	090	2-00-263	7 -	STBG	\$	292,000		\$0		\$0	\$0	\$0	\$2	92,000
2023	IMP	090	2-00-263	TDC	(MPO)		\$0		\$0	\$58,	400	\$0	\$0	)	\$0
					Total	\$1,	093,280		\$0		\$0	\$0	\$0	\$1,0	93,280
						Pl	ROPO	SED MO	DDIF	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	Co	ounty		City	Im	plementing Agency	MTP Ref	erence(s)	
FORT WORTH 11650 VA						VAF	RIOUS	V	ARIOUS		NCTCOG	FT3-014,	SPD3-001		
Limits	From:		CORRIDO	R STUI	DIES AND	CAPITAL	ASSET	MANAGEN	JENT						
Limits	То:				TEGIES TO		OPERA	ATIONAL L	IFE OF	TRANSPOR	TATIC	ON FACILITIES E	BY PROMOTING	USE OF	
Projec	t Scope:									PMENT, MOI PGRADE OF			HNICAL ASSISTA	ANCE TO	
Comm	ents:												EU OF A LOCAL R CSJ 5000-00-		D
_															$\overline{}$

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDI	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2018	IMP	0902-00-187	7 - STP-MM	\$396,280	\$0	\$0	\$0	\$0	\$396,280		
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$79,256	\$0	\$0	\$0		
2020	IMP	0902-00-261	7 - STP-MM	\$122,085	\$0	\$0	\$0	\$0	\$122,085		
2020	IMP	0902-00-261	TDC (MPO)	\$0	\$0	\$24,417	\$0	\$0	\$0		
2020	IMP	0902-00-262	7 - STBG	\$278,898	\$0	\$0	\$0	\$0	\$278,898		
2020	IMP	0902-00-262	TDC (MPO)	\$0	\$0	\$55,780	\$0	\$0	\$0		
2023	IMP	0902-00-263	7 - STBG	\$292,000	\$0	\$0	\$0	\$0	\$292,000		
2023	IMP	0902-00-263	TDC (MPO)	\$0	\$0	\$58,400	\$0	\$0	\$0		
			Total	\$1,089,263	\$0	\$0	\$0	\$0	\$1,089,263		
No - Co	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program										

**CERTIFIED BY:** 

CERTIFIED BY:

Christie J. Gotti	
Christie J. Gotti	
Senior Program Manager	
NCTCOG	

7/18/2023 Date N/A

							CURRI	ENTLY A	PPF	ROVED				
Modific	ation Numl	oer:	202	23-0462	Revise	d Mod:		No A	ction	Туре:	Staff Action	n	STIP Revision:	No
Reaso	n for Reque	est:	DEL	AY ENG	INEERING	3 TO FY2	2024							-
PROJE	CT DETAIL	S												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
FOI	RT WORTH		21080		IH 3	30	TAF	RRANT	V	'ARIOUS	NCTCOG		TT3-005, TT3-006,	TT3-009, TT3-
Limits	From:	IH 3	5W										010	
Limits	То:	DAL	LAS/T	ARRAN	T COUNT	Y LINE								
Projec	t Scope:									TO ACCOMM USABLE BY			ED AND ELECTRIC	VEHICLES,
FY	Phase	CS	J	Cate	egory	Fede	eral	State		Regional	Loca	ıl	Local Contribution	Total
2023	ENG	1068-02	2-156	7 - 9	STBG	\$	800,000	\$20	0,000	(	\$0	\$0	\$0	\$1,000,000
					Total	\$	800,000	\$20	0,000	:	\$0	\$0	\$0	\$1,000,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S												
	District		TIP Co	de	High	way	Co	ounty		City	Implementin Agency	ng	MTP Refere	ence(s)
FOI	RT WORTH		21080	)	IH 3	30	TAR	RRANT	V	ARIOUS	NCTCOG		TT3-005, TT3-006, 010	TT3-009, TT3-
Limits	From:	IH 3	5W											
Limits	То:	DAL	LAS/T	ARRAN <sup>-</sup>	T COUNT	Y LINE								
Projec	t Scope:									TO ACCOMM USABLE BY			ED AND ELECTRIC S	VEHICLES,
Comm	ents:	REL	ATED	TO TIP	21079/CS	J 0918-4	7-385							
AQ Sta	atement:	THI	S PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	JPDA <sup>-</sup>	TE AND THE R	ESULTING A	IR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase	cs	J	Cate	egory	Fede	eral	State		Regional	Loca	ıl	Local Contribution	Total
2024	ENG	1068-02	2-156	7 - 9	STBG	\$	800,000	\$20	0,000	:	\$0	\$0	\$0	\$1,000,000
					Total	\$	800,000	\$20	0,000	,	\$0	\$0	\$0	\$1,000,000
<b>No</b> - Co	ontingent on	TxDOT a	approva	al?				No - /	Additio	ng signature aut onal MPO Alloca cation to TxDO	ated Funds Mo		) Year One	
CERTIF	FIED BY:							CERT	IFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma OG	nager			-	7/18/2 Dat		<u>N/A</u>					_	

					C	URRI	ENTLY A	PPR	OVED				
Modific	ation Num	ber:	2023	Revise	d Mod:		No Ac	tion 1	Гуре:	Staff Action		STIP Revision:	No
Reaso	n for Requ	est:	DELA)	Y ENGINEERING	G TO FY20	024							l
PROJE	CT DETAIL	.S											
	District	TI	P Code	e High	way	Co	ounty		City	Implementing Agency		MTP Refere	nce(s)
	DALLAS		21079	VA	4	VAF	RIOUS	V	ARIOUS	NCTCOG	Т	TT3-005, TT3-006, 010	TT3-009, TT3-
Limits	From:	ON II	1 30 FR	ROM DALLAS/TA	ARRANT C	COUNTY	/ LINE					010	
Limits	То:	IH 63	5										
Projec	t Scope:			STUDY TO REV								ED AND ELECTRIC	VEHICLES,
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local		Local Contribution	Total
2023	ENG	0918-47-	385	7 - STBG	\$3,2	00,000	\$800	,000	:	\$0	\$0	\$0	\$4,000,000
				Total	\$3,2	00,000	\$800	,000	;	\$0	\$0	\$0	\$4,000,000
					PR	OPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TI	P Code	e High	way	Co	ounty		City	Implementing Agency		MTP Refere	nce(s)
	DALLAS		21079	VA	4	VAF	RIOUS	V	ARIOUS	NCTCOG	T	TT3-005, TT3-006, 010	TT3-009, TT3-
Limits	From:	ON II	1 30 FR	ROM DALLAS/TA	ARRANT C	COUNTY	LINE		-				
Limits	То:	IH 63	5										
Projec	t Scope:			STUDY TO REV								ED AND ELECTRIC	VEHICLES,
Comm	ents:			O TIP 21080/CS JPWP AMENDM		-156; PF	ROJECT CAI	N BE	FOUND IN 5.0	1 REGIONAL TI	RAN	SPORTATION STU	DIES OF THE
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIS	TENT WIT	Н МОВІ	ILITY 2045 U	PDAT	TE AND THE R	ESULTING AIR	QU	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local		Local Contribution	Total
2024	ENG	0918-47-	385	7 - STBG	\$3,2	200,000	\$800	,000	:	\$0	\$0	\$0	\$4,000,000
				Total	\$3,2	200,000	\$800	,000		\$0	\$0	\$0	\$4,000,000
<b>No</b> - Co	ontingent on	TxDOT ap	proval	?			<b>No</b> - A	dditio		thorizes: ated Funds Move T Selected Progr		Year One	
CERTII	FIED BY:						CERTI	FIED	BY:				
	J. Gotti J. Gotti				7/18/20 Date		N/A						
Senior NCTCC	Program Ma OG	anager											

						(	CURR	ENTLY A	APPF	ROVED					
Modific	ation Numl	oer:	202	23-046	5 Revise	d Mod:		No A	ction	Туре:	Prev	vious RTC Action	STIP Revis	ion:	No
Reaso	n for Reque	est:			23 IMPLEM D BY THE F				IE 202	3-2026 TRAN	ISPO	ORTATION IMPR	OVEMENT PRO	OGR	AM (TIP) AS
PROJE	CT DETAIL	s													
	District		TIP Co	de	High	way	Co	ounty		City	Ir	mplementing Agency	MTP F	Refe	rence(s)
FOI	RT WORTH		11621	.2	VA	4	VAI	RIOUS	V	/ARIOUS		NCTCOG	ER3-0	01, 1	ER3-002
Limits	From:		_		SISTANCE ON PROJE	-	DITE TH	IE ENVIRO	NMEN	TAL AND DE	SIGN	N REVIEW PRO	CESS FOR SUF	RFAC	E
Limits	То:														
Projec	t Scope:				SISTANCE ON PROJE		DITE TH	IE ENVIRO	NMEN	TAL AND DE	SIGN	N REVIEW PRO	CESS FOR SUF	RFAC	Æ
FY	Phase	cs	J	Ca	tegory	Fed	eral	State	)	Regional		Local	Local Contributio	n	Total
2020	IMP	N//	Ą	RT	C Local		\$0		\$0	\$100,	,000	\$	0	\$0	\$100,000
2022	IMP	N//	A	RT	C Local		\$0		\$0	\$100,	,000	\$	0	\$0	\$100,000
					Total		\$0		\$0	\$200,	,000	\$	0	\$0	\$200,000
						Pl	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	S													
	District		TIP Co	de	High	way	Co	ounty		City	In	mplementing Agency	MTP R	efei	rence(s)
FOI	RT WORTH		11621	.2	VA	4	VAF	RIOUS	V	'ARIOUS		NCTCOG	ER3-0	01, I	ER3-002
Limits	From:		-		SISTANCE ON PROJE	-	DITE TH	IE ENVIRO	NMEN	TAL AND DE	SIGN	N REVIEW PRO	CESS FOR SUF	RFAC	E
Limits	То:														
Projec	t Scope:		-		SISTANCE ON PROJE	-	DITE TH	IE ENVIRO	NMEN	TAL AND DE	SIGN	N REVIEW PRO	CESS FOR SUF	RFAC	E
Comm	ents:	FUN	NDING	FOR S	SANDY WES	SCH CON	NTRACT								
AQ Sta	atement:	THI	S PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR Q	JALITY CONFO	RMI	TY ANALYSIS
FUNDI	NG														
FY	Phase	CS	J	Ca	tegory	Fed	eral	State	•	Regiona	I	Local	Local Contributio	n	Total
2020	IMP	N/A	Ą	RT	C Local		\$0		\$0	\$100	,000	\$	0	\$0	\$100,000
2022	IMP	N/A	A	RT	C Local		\$0		\$0	\$100	,000	\$	0	\$0	\$100,000
2023	IMP	N//	A	RT	C Local		\$0		\$0	\$60,	,000	\$	0	\$0	\$60,000
					Total		\$0		\$0	\$260	,000	\$	0	\$0	\$260,000
	ontingent on	TxDOT a	approva	al?				No - No -	Additio	cation to TxD0	cate	orizes: ed Funds Moved Selected Progran			
Christie	J. Gotti J. Gotti Program Ma OG	nager			-	7/18/2 Da		<u>N/A</u>					_		

CURRENTLY APPROVED												
Modification Number:	2023-0467	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
					IENT PROGRAM (TIP) A BALANCE OF CITY OF		CY BUNDLE					

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	25109	VA	COLLIN	PLANO	PLANO	TSMO2-001, TSMO2-002, BP2-002					
Limits From:	ON SH 121 FR FI CREEK PKWY,	ROM SPRING CREI	EK TO CUSTER, US	75 FR FROM PLAN	IO PKWY TO LEGA	CY DR, COIT ROAD AT SPRING					
Limits To:	PGBT FR FROM ROAD AT LEGAC		ALMA DR, DALLAS I	PKWY FROM PLAN	O PKWY TO HEADO	QUARTERS DR, AND PRESTON					
Project Scope:	IMPROVEMENTS	S, SIDEWALKS, ADA	OVEMENTS, INCLU A RAMPS, CROSSW ERSECTIONS TO E	/ALKS, PEDESTRIA		, TRAFFIC SIGNAL MENT MARKINGS, AND SIGNAGE					
Comments:			EVELOPMENT CRE TAL; CITY OF PLAN			OF A LOCAL MATCH AND ARE					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-24-301	7 - STBG	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
2026	CON	0918-24-301	TDC (MPO)	\$0	\$0	\$1,035,000	\$0	\$0	\$0
			Total	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. 7/20/2023 N/A Date

Director of Transportation

NCTCOG

						CHDD	ENTLY /	\ DDI	OVED				
Modifie	cation Num	bor	2023-046	Poviso	d Mod:	CURR	No A	ction		Staff Acti	on.	STIP Revision	: Yes
									,				
	n for Requ		DELAY FY2	2024 FUND	ING TO I	FY2025 A	AND COMB	INE W	ITH CSJ 0000	18-151; THE	REBY (	CANCELLING CSJ	0000-18-151
PROJE	CT DETAIL	.S											
	District	TIF	Code	High	way	Co	ounty		City	Implement Agency		MTP Refe	rence(s)
	DALLAS	1	6008	V	4	VAI	RIOUS	V	'ARIOUS	NCTCO	G	TT2-010,	TT2-011
Limits	From:	TECHI	NOLOGY A	ND INNO	/ATION 3	.0							
Limits	То:	STAFF		T FOR PR	OJECTS I	FOCUSE	D ON IMPR	ROVIN	G REGIONAL	BROADBANI	O ACCE	SS FOR TRANSP	ORTATION
Projec	t Scope:	VEHIC	LE/INFRA	STRUCTU	RE IMPRO	OVEMEN		ORTIN	G WORKFOR			ID CONNECTED AND RESEARCH	INITIATIVES;
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Loc	al	Local Contribution	Total
2024	IMP	0918-00-4	13 7 -	STBG	\$	400,000		\$0		\$0	\$0	\$0	\$400,000
2024	IMP	0918-00-4	13 TD0	C (MPO)		\$0	\$0		\$80,0	00	\$0	\$0	\$0
2025	IMP	0000-18-1	51 7 -	STBG	\$	500,000		\$0		\$0	\$0	\$0	\$500,000
2025	IMP	0000-18-1	51 TD0	C (MPO)		\$0		\$0	\$100,0	00	\$0	\$0	\$0
2026	IMP	0000-18-1	52 7 -	STBG	\$750,000			\$0		\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-1	52 TD0	C (MPO)	\$0		\$0		\$150,0	00	\$0	\$0	\$0
				Total	\$1,	650,000		\$0		\$0	\$0	\$0	\$1,650,000
PROJE	CT DETAIL District		<sup>2</sup> Code	High	way	Co	ounty		City	Implement Agency	-	MTP Refe	rence(s)
	DALLAS	1	6008	V	4	VAI	RIOUS	٧	ARIOUS	NCTCO	G	TT2-010,	TT2-011
Limits	From:	TECHI	NOLOGY A	ND INNO	/ATION 3	.0							
Limits	То:	STAFF		T FOR PR	OJECTS I	FOCUSE	D ON IMPR	ROVIN	G REGIONAL	BROADBANI	O ACCE	SS FOR TRANSP	ORTATION
Projec	t Scope:	VEHIC	LE/INFRA	STRUCTU	RE IMPRO	OVEMEN		ORTIN	G WORKFOR			ID CONNECTED AND RESEARCH	INITIATIVES;
Comm	ents:	CALC	JLATED IN	I FUNDING	TOTAL;	CATEGO	DRY 5 TDC	S; PŔC				A LOCAL MATCH A ANSPORTATION	
AQ Sta	atement:	THIS F	PROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESULTING	AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	itegory	Fed	eral	State		Regional	Loc	al	Local Contribution	Total
2025	IMP	0000-18-1	51 7 -	STBG		\$0		\$0		\$0	\$0	\$0	\$0
2025	IMP	0000-18-1	51 TD0	C (MPO)		\$0		\$0		\$0	\$0	\$0	\$0
2025	IMP	0918-00-4	13 7 -	STBG	\$	900,000		\$0		\$0	\$0	\$0	\$900,000
2025	IMP	0918-00-4	13 TD0	C (MPO)		\$0		\$0	\$180,0	00	\$0	\$0	\$0
2026	IMP	0000-18-1	18-152 7 - STBG \$75			750,000		\$0		\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-1	52 TD0	C (MPO)		\$0		\$0	\$150,0	00	\$0	\$0	\$0
				Total	\$1,	650,000		\$0		\$0	\$0	\$0	\$1,650,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	7/18/2023 Date	<u>N/A</u>	

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	3-0470	Revise	d Mod:		No A	ction	Туре:	Current	RTC Action	STIP Revision	on:	No
Reaso	n for Reque	est:	INCR	EASE L	OCAL CO	NTRIBU	TION FU	NDING IN	FY202	2 TO MATCH	EXECU	TED AGREEI	MENT		
PROJE	CT DETAIL	.s													
	District		TIP Cod	de	High	vay	Co	ounty		City		ementing gency	MTP Re	eferen	ce(s)
FOF	RT WORTH		25072.	3	VA	\	TAR	RANT	V	'ARIOUS	NC	TCOG	SE	2-001	
Limits	From:	NOF	RTH TE	XAS MC	OVES WE	STERNS	SUBREG	ION TRE P	ROJE	CT FROM HAI	NDLEY	EDERVILLE I	ROAD		
Limits	То:	PRE	CINCT	LINE R	OAD										
Projec	Scope:									REEK; AND C			ES OF NEW SE	CONI	O TRACK
FY	Phase	CS.	J	Cate	egory	Fede	eral	State	)	Regional		Local	Local Contribution		Total
2022	TRANS	0902-00	)-321		- Build ant	\$15,	000,000		\$0		\$0	\$0	\$3,750,00	00	\$18,750,000
2022	TRANS	0902-00	)-321		cal ibution		\$0		\$0		\$0	\$0	\$10,250,00	00	\$10,250,000
					Total	\$15,	000,000		\$0		\$0	\$0	\$14,000,00	00	\$29,000,000
						PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Cod	de	Highv	vay	Co	unty		City		menting gency	MTP Re	feren	ce(s)
FOF	RT WORTH		25072.		VA			RANT		ARIOUS				01, F 013	P3-011, FP3-
Limits	From:					STERNS	SUBREG	ION TRE P	ROJE	CT FROM HAI	NDLEY	EDERVILLE I	ROAD		
Limits	To:			LINE R											
Projec	Scope:									REEK; AND C RECINCT LIN			ES OF NEW SE	CONI	O TRACK
Comm	ents:	FY2	020 BU	ILD GR	ANT; LOC	CAL CON	TRIBUTI	ON PAID B	BY TRIN	NITY METRO					
AQ Sta	tement:	THIS	S PROJ	IECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTIN	G AIR QUALI	TY CONFORMI	TY AN	IALYSIS
FUNDI	IG														
FY	Phase	CS.	J	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution		Total
2022	TRANS	0902-00	)-321		- Build rant	\$15,	000,000		\$0		\$0	\$3,750,000		50	\$18,750,000
2022	TRANS	0902-00	)-321		cal ibution		\$0		\$0		\$0	\$0	\$14,850,00	00	\$14,850,000
					Total	\$15,	000,000		\$0		\$0	\$3,750,000	\$14,850,00	00	\$33,600,000
	ntingent on	TxDOT a	pprova	l?				No - No -	Additio	ng signature au onal MPO Alloc cation to TxDC	cated Fu	inds Moved to	Year One		
									HELL	, DI.					
Michael	Morris, P.E Morris, P.E of Transpo G				-	7/20/2 Da		<u>N/A</u>							

					С	URRE	NTLY A	PPR	OVED				
Modific	ation Num	ber:	2023-047	71 Revise	d Mod:	Y	es Ac	tion T	уре:	Current RTC Action	n S	TIP Revision:	Yes
Reaso	n for Requ	est:	TRANSPO AND AIR C	RTATION P	LANNING OJECTS I	<b>PROJEC</b>	CTS AND L	EGAL	SUPPORT F	ISE, ASSISTANCE OR INNOVATIVE DN; THIS PROJEC	FINANC	CING ON TRANS	
PROJE	CT DETAIL	.s		·									
	District	<b>1</b>	TIP Code	High	way	Cou	unty		City	Implementing Agency		MTP Refere	nce(s)
[	DALLAS		11654.2	VA	\	VAR	ious	VA	ARIOUS	NCTCOG		F3-006	
Limits	From:		HNICAL AN DALLAS-	D LEGAL SI	JPPORT F	OR INN	OVATIVE F	INANC	CING ON TRA	ANSPORTATION	AND AIF	R QUALITY PRO	JECTS IN
Limits	То:	FOR	T WORTH F	REGION									
Project	Scope:	INITI		ENSURE C	ÓMPLIAN	CE WITH	H FEDERAL	_, STA	TE, AND POI	ECHANISMS TO II LICY BODY REQU			
FY	Phase	CS.	J C:	ategory	Fede	ral	State		Regional	Local	C	Local ontribution	Total
2023	IMP	0918-00		121 - East t Aside 2		\$0		\$0	\$445,0	000	\$0	\$0	\$445,000
				Total		\$0		\$0	\$445,0	000	\$0	\$0	\$445,000
					PR	OPOS	SED MOI	DIFIC	CATION				
PROJE	CT DETAIL	.S											
	District		TIP Code	High	vay	Cou	unty		City	Implementing Agency		MTP Referen	nce(s)
I	DALLAS		11654.2	VA	\	VAR	ious	VA	ARIOUS	NCTCOG		F3-006	
Limits	From:	TEC	HNICAL EXI	PERTISE, A	SSISTANO	CE FOR	SURFACE	TRAN	SPORTATIO	N PLANNING PRO	JECTS	AND LEGAL SU	JPPORT FOR
Limits	То:	INNO	OVATIVE FII	NANCING O	N TRANS	PORTAT	TON AND A	AIR QU	IALITY PROJ	ECTS IN THE DA	LLAS-F	ORT WORTH RE	EGION
Project	Scope:	INITI		ENSURE C	ÓMPLIAN	CE WITH	H FEDERAL	_, STA	TE, AND POI	ECHANISMS TO II LICY BODY REQU			
Comm	ents:	REL		P 11654.1/C	SJ 0902-0	· ·				CSJ FOR FY2025	ENTR	Y FROM 0918-00	)-416 TO
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WIT	H MOBIL	ITY 2045 L	JPDAT	E AND THE	RESULTING AIR	QUALIT	Y CONFORMITY	' ANALYSIS
FUNDIN	lG												
FY	Phase	CS.	J C:	ategory	Fede	ral	State		Regional	Local	C	Local ontribution	Total
2023	IMP	0918-00		121 - East t Aside 2		\$0		\$0	\$445,0	000	\$0	\$0	\$445,000
2025	IMP	0918-00		121 - East t Aside 2		\$0		\$0	\$300,0		\$0	\$0	\$300,000
				Total		\$0		\$0	\$745,0	000	\$0	\$0	\$745,000
	ontingent o	n TxDOT a	approval?			·	<b>No</b> - A	dditior Modific	cation to TxD	uthorizes: cated Funds Move OT Selected Progr		ar One	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				7/20/2023         Ceason Clemens, P.E.         7/20/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District									

						CURRE	NTLY A	APPR	OVED_					
Modific	ation Num	nber:	2023-0473	Revise		_		ction 7		Sta	aff Action	STIP Revision	on:	Yes
Reaso	n for Requ										O CSJ 0902-06 CSJ 0902-00-	0-310 IN FY202	4 TO	ENABLE
ROJE	CT DETAI		VEHICLE O	KDEKS IC	00001	CIN A TIIV	IELT WAN	NEK I	HEREBI DE	LETING	030 0902-00-	311		
	District	TIF	Code	High	way	Cou	unty		City		lementing	MTP R	efere	nce(s)
FO	RT WORTH	H 11	619.1	VA	\	TARI	RANT	V	ARIOUS	TXC	Agency OT-FORT VORTH	TSS	F2-0	02
Limits	From:	REGIO	NAL MOBI	LITY ASSI	STANCE	PATROL	(FORT W	ORTH I	DISTRICT)		VORTH		_	
Limits	To:												_	
Projec	t Scope:		ITY ASSIS			HAT PRO\	/IDES AS	SISTAN	ICE TO STR	ANDEC	MOTORISTS	DUE TO VEHIC	LE P	ROBLEMS
FY	Phase	CSJ	Car	tegory	Fed	eral	State	)	Regional		Local	Local Contribution		Total
2020	CON	0902-90-1	22 7 - S	STP-MM	\$2,	076,000	\$51	9,000		\$0	\$0	Ş	30	\$2,595,0
2020	CON			125,000	\$53	1,250		\$0	\$0	Ç	30	\$2,656,2		
2021	CON	0902-90-1	23 7 -	STBG	\$2,	215,000	5,000 \$55			\$0	\$0	Ç	30	\$2,768,7
2023	CON	0902-00-3		STRAT IORITY	\$	650,000	\$16	\$162,500		\$0	\$0	Ş	80	\$812,5
2023	CON	0902-00-3	09 7 -	STBG	\$2,	054,000	\$51	3,500		\$0	\$0	Ç	60	\$2,567,5
2024	CON	0902-00-3		STRAT IORITY	\$	700,000	\$17	5,000		\$0	\$0	(	80	\$875,0
2024	CON	0902-00-3	10 7 -	STBG	\$2,	324,000	\$581,000			\$0	\$0	Ç	60	\$2,905,0
2025	CON	0902-00-3		STRAT IORITY	\$	720,000	\$18	80,000		\$0	\$0	Ç	60	\$900,0
2025	CON	0902-00-3	11 7 -	STBG	\$2,	505,600	\$62	26,400		\$0	\$0	Ç	60	\$3,132,0
				Total	\$15,	369,600	\$3,84	2,400		\$0	\$0	Ç	60	\$19,212,00
					P	ROPOS	SED MC	DIFI	CATION					
PROJE	CT DETAI	LS												
	District	TIF	Code	Highv	vay	Cou	unty		City		ementing Agency	MTP Re	fere	nce(s)
FORT WORTH 11619.1 VA														
Limits	From:	REGIO	NAL MOBI	LITY ASSI	STANCE	PATROL	(FORT W	ORTH	DISTRICT)					
Limits	То:													
Projec	t Scope:		ITY ASSIS			HAT PRO\	/IDES AS	SISTAN	ICE TO STRA	ANDED	MOTORISTS	DUE TO VEHIC	LE P	ROBLEMS
Comm	ents:													
AQ Sta	AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS													

FUNDIN	NG									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2020	CON	0902-90-122	7 - STP-MM	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000	
2020	CON	0902-90-124	7 - STBG	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250	
2021	CON	0902-90-123	7 - STBG	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750	
2023	CON	0902-00-309	12 - STRAT PRIORITY	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500	
2023	CON	0902-00-309	7 - STBG	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500	
2024	CON	0902-00-310	12 - STRAT PRIORITY	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000	
2024	CON	0902-00-310	7 - STBG	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000	
2025	CON	0902-00-311	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0	
2025	CON	0902-00-311	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$15,369,600	\$3,842,400	\$0	\$0	\$0	\$19,212,000	
	·	n TxDOT approv	al?		<b>No</b> - Additio <b>Yes -</b> Modif	ication to TxDOT	rizes: d Funds Moved to Selected Program	Year One		
CERTIF	TED BY:				CERTIFIED	BY:				
Christie	Program Ma			7/20/2023 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District			7/18/2023 Date		

							CURRI	ENTLY AI	PPR	OVED				
Modific	cation Num	ber:	20:	23-0474	Revise	d Mod:		No Act	tion T	уре:	Curr	ent RTC Action	STIP Revision:	No
Reaso	n for Requ	est:			NSTRUCT O TOTAL F			FY2024 TO	INCR	EASE CAT	12 AN	D DECREASE C	AT 11 FOR AN NO	OVERALL
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	vay	Co	ounty		City	Im	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13033	3.6	IH 3	5E	DE	NTON	V	ARIOUS	TX	DOT-DALLAS	FT1-7.	10.1
imits	From:	NC	RTH TI	EXAS B	LVD			'						
imits	То:	IH	35W											
Projec	t Scope:				INTERCHA SITION AR		D EXIST	ING 4 LANE	CON.	TINUOUS T	O 4/6	LANE CONTINU	OUS FRONTAGE	ROADS
FY	Phase	C	SJ	Cat	tegory	Federal Sta		State		Regiona	al	Local	Local Contribution	Total
2020	ROW	0195-0	03-099	SW	ROW	\$7,887,821		21 \$876			\$0	\$0	\$0	\$8,764,24
2021	ENG	IG 0195-03-099 SW PE		\$0		\$2,228,	8,174		\$0	\$0	\$0	\$2,228,17		
2024	UTIL	0195-0	03-099	SW	/ ROW	\$4,	950,000	900 \$550			\$0	\$0	\$0	\$5,500,00
2024	CON	0195-0	03-099		- DIST ISCR	\$8,	000,000	\$2,000,	,000		\$0	\$0	\$0	\$10,000,00
2024	CON	0195-0	3-099		STRAT ORITY	\$7,	050,324	\$1,762,	,581		\$0	\$0	\$0	\$8,812,90
2024	CON	0195-0		С	METRO ORR	\$28,	006,655				\$0	\$0	\$0	\$35,008,31
2024	CON	0195-0	)3-099		ATEWIDE IECTIVIT Y	\$25,	115,279	\$6,278,82			\$0	\$0	\$0	\$31,394,09
					Total	\$81,	010,079	\$20,697,	663		\$0	\$0	\$0	\$101,707,74
						Pl	ROPO	SED MOD	DIFIC	CATION				
ROJE	CT DETAIL	LS												
District TIP Code Highway						vay	Co	ounty		City	Implementing Agency		MTP Refe	rence(s)
DALLAS 13033.6 IH 35E					35E DENTON VARIOUS TXDOT-DALLAS FT1-7.10.1									
_imits	From:	NC	RTH TI	EXAS B	LVD									
Limits	То:	IH	35W											
Projec	t Scope:				INTERCHA SITION AR		D EXIST	ING 4 LANE	CON	TINUOUS T	O 4/6	LANE CONTINU	OUS FRONTAGE	ROADS
Comm	ents:	RE	GIONA	L 10-YE	AR PLAN	PROJEC	T; LET D	ATE IS 11/20	)23 W	ITH 30 MO	NTH C	ONSTRUCTION	DURATION	
				.=.						A N ID T: := =				4414137010

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	11 - DIST DISCR	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0195-03-099	12 - STRAT PRIORITY	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	2M - METRO CORR	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVIT Y	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
			Total	\$81,010,079	\$20,697,663	\$0	\$0	\$0	\$101,707,742
Yes - Contingent on TxDOT approval?  The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program									
CERTIF	FIED BY:				CERTIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo			7/20/2023 Date	23 Ceason Clemens, P.E. 7/20/2023 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District				

							CURRI	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	3-0477	Revise				Action		Current R	TC Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:								6 TRANSPOR GRAM (STIP) S					
PROJE	CT DETAIL	_S													
	District	<b>1</b>	ΓΙΡ Cod	de	High	way	Co	ounty		City		nenting	MTP R	efere	nce(s)
-	DALLAS		55290	,	SS 5	557	KAL	JFMAN	Т	ERRELL		-DALLAS	M	03-00	)2
Limits	From:	US 8	30				<u> </u>								
Limits	То:	IH 20	0												
Projec	t Scope:									NSTRUCT 2/4 IH 20 AND US				ANE	
FY	Phase	CS	J	Cate	egory	Fede	eral	State	е	Regional		Local	Local Contribution	1	Total
2027	ENG	0495-01	-081	SW	/ PE		\$0	\$15,12	20,000		\$0	\$0		\$0	\$15,120,000
2027	ROW	0495-01	-081	SW	ROW	\$53,	760,000	\$6,72	20,000		\$0	\$6,720,000		\$0	\$67,200,000
					Total	\$53,	760,000	\$21,84	40,000		\$0	\$6,720,000		\$0	\$82,320,000
						Pl	ROPO	SED MC	DDIFI	CATION					
PROJE	CT DETAIL	.S													
	District	7	ΓIP Cod	de	High	way	Co	unty		City	Implem Age	nenting ency	MTP R	efere	nce(s)
ı	DALLAS		55290		SS 5	57	KAU	IFMAN	Т	ERRELL	TXDOT-	DALLAS	MO3-002	., FT1	-34.10.1
Limits	From:	US 8	30									-			
Limits	То:	IH 20	0												
Projec	t Scope:									NSTRUCT 2/4 IH 20 AND US				ANE	
Comm	ents:														
AQ Sta	tement:	THIS	S PROJ	IECT IS	INCLUDE	ED WITH	MOBILIT	Y 2045 UF	PDATE	AND THE RES	SULTING	AIR QUALI	TY CONFORM	ITY A	NALYSIS
FUNDI	NG														
FY	Phase	CS	J	Cate	egory	Fed	eral	State	е	Regional		Local	Local Contribution	1	Total
2027	ENG	0495-01	I-081	SW	/ PE		\$0		\$0		\$0	\$0		\$0	\$0
2027	ROW	0495-01	I-081	SW	ROW		\$0		\$0		\$0	\$0		\$0	\$0
					Total		\$0		\$0		\$0	\$0		\$0	\$0
Yes - C	ontingent o	n TxDOT a	approv	al?				No -	Additio	ng signature au onal MPO Alloc ication to TxD0	ated Fun	ds Moved to		·	
CERTIF	FIED BY:							CER	TIFIED	BY:					
Michael	Morris, P.E Morris, P.E of Transpo				-	7/20/2 Da		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District				7/20/2 Da	

		CL	JRRENTLY	APPROVED								
Modification Number:	2023-0478	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 10, 2022												

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11685.1	VA	TARRANT	FORT WORTH	NCTCOG	TT2-006							
Limits From:	EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,												
Limits To:	ROSEDALE ST T	O THE SOUTH, AN	D IH 30 TO THE WE	ST									
Project Scope:	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA												
Comments:	RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QI	JALITY CONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
			Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

10/17/2023 N/A Date

Christie J. Gotti Christie J. Gotti Senior Program Manager

NCTCOG

					CUR	RENTL	Y APPF	ROVED			
Modific	ation Num	ber:	2023-047	9 Revised	l Mod:	No	Action <sup>-</sup>	Гуре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:							CHILL WAY; REVISE 195 TO 0047-07-249	FUNDING SHARES	FOR
PROJE	CT DETAIL	.s									
	District	Т	TP Code	Highw	<i>r</i> ay	County		City	Implementing Agency	MTP Refere	ence(s)
1	DALLAS		55304	IH 63	35	DALLAS	TXDOT-DALLAS	TSMO2-001, TSM 23.130			
Limits	From:	AT U	IS 75								
Limits	То:										
Projec	t Scope:		RATIONAL I VING AND L			RUCT RAM	P MODIFI	CATIONS AND	O ADD AUXILIARY L	ANES) FOR IMPRO	VED
FY	Phase	CSJ	l Ca	ategory	Federal	St	ate	Regional	Local	Local Contribution	Total
2024	ENG	2374-01	-195 S	SW PE	:	\$0 \$2	2,000,000		\$0 \$0	\$0	\$2,000,000
2024	UTIL	2374-01	-195 SV	V ROW	\$9,900,0	00 \$1	,100,000		\$0 \$0	\$0	\$11,000,000
	То				\$9,900,0	00 \$3	,100,000		\$0 \$0	\$0	\$13,000,000
					PROP	OSED I	MODIFI	CATION			
PROJE	CT DETAIL	.s									
	District	Т	TP Code	Highw	/ay	County		City	Implementing Agency	MTP Refere	ence(s)
-	DALLAS		55304	US 7	5	DALLAS	Г	DALLAS	TXDOT-DALLAS	TSMO2-001, TSM 23.130	
Limits	From:	SOU	TH OF ROY	AL LANE							
Limits	То:	CHU	RCHILL WA	Υ							
Projec	t Scope:		RATIONAL I VING AND L			RUCT RAM	P MODIFI	CATIONS ANI	O ADD AUXILIARY L	ANES) FOR IMPRO	VED
Comm	ents:										
AQ Sta	tement:	THIS	PROJECT	IS CONSIST	ENT WITH MO	OBILITY 20	45 UPDA	TE AND THE F	RESULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG										
FY	Phase	CSJ	l Ca	ategory	Federal	St	ate	Regional	Local	Local Contribution	Total
2024	ENG	0047-07	-249 S	SW PE	:	\$0 \$2	2,000,000		\$0 \$0	\$0	\$2,000,000
2024	UTIL	0047-07	-249 SV	V ROW	\$8,800,0	00 \$1	,100,000		\$0 \$1,100,000	\$0	\$11,000,000
				Total	\$8,800,0	00 \$3	3,100,000		\$0 \$1,100,000	\$0	\$13,000,000
<b>Yes</b> - C	ontingent o	n TxDOT a	approval?			N	o - Additio		nthorizes: cated Funds Moved to DT Selected Program		
CERTIF	FIED BY:					С	ERTIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo			_	7/20/2023 Date	C D	eason Cle istrict Eng	mens, P.E. mens, P.E. ineer as District			

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN				
Program(s):   CMAQ	☐ STP-MM	✓ Transit	Other	TDC (MPO)
Type of Modification:	☐ Administrative	e 🔽 Current R	TC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2	2023-0480			STIP Revision Required?: NO
NCTCOG Project Code(s	<b>s):</b> 12206.19, 12576	5.19, 12813.19, 1287	70.19, 12900. <sup>2</sup>	19
NCTCOG TIP Page Num	ber(s):			
MTP Reference(s):	TR3-006, TR3-007	7		
TXDOT Control Section	Job Number(s):	N/A		
Original Project Scope a Location:	nd NORTH CENT TRANSIT SEC			ERNMENTS FY2019 PROGRAM OF PROJECTS - ORT WORTH-ARLINGTON UZA
Original Funded Amoun	t: SEE ATTACH	MENT FOR DETAIL	.S	
Approved Phase: 🗌 E	ingineering [	ROW	Utilities •	✓ Construction/Implementation
<b>Estimated Construction</b>	Cost: N/A		1	Percent: N/A
Request: REVISE FY2019	PROGRAM OF PRO	JECTS (SEE ATTA	CHMENT FOR	R DETAILS)
Financial Constraint Sta				
Air Quality Conformity S		ITY 2045 UPDATE	AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT appr	oval? NO			
252,934 OF TRANSPORTA NOT CALCULATED IN FU		NT CREDITS (CAT	1 - TDC) CRE	EDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by: Michael Morris				7/20/2023
Michael Morris, P.E. Director of Transportation	า	<del></del>		Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0480 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FED SH	ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$	399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	471,039	\$ -	\$ -	\$ -	70,656	\$ 471,039
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$	100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$	399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$	595,696	\$ -	\$ -	\$ -	119,139	\$ 595,696

\$ 1,965,527 \$ - \$ - \$ - 369,555 \$ 1,965,527

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT FEDERAL TYPE SHARE S		REGIONAL STATE SHARE SHARE LOCAL S			TDC AWARDED	TOTAL COST	CHANGE
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 471,039	\$ -	\$ -	\$ -	70,656	\$ 471,039	NO CHANGE - Possibly Group
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$ 112,589	\$ -	\$ -	\$ -	22,518	\$ 112,589	INCREASE FUNDING
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

**\$ 1,382,420 \$ - \$ - \$ - 252,934 \$ 1,382,420** 

NOTE: 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN				
Program(s):   CMAQ	☐ STP-MM	✓ Transit	Other	TDC (MPO)
Type of Modification:	Administrative	✓ Current R	TC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 20	)23-0481			STIP Revision Required?: NO NO
NCTCOG Project Code(s)	12206.2, 12813.2,	12870.2, 12900.2	., 12576.2	
NCTCOG TIP Page Numb	er(s):			
MTP Reference(s):	TR3-006, TR3-007			
TXDOT Control Section J	ob Number(s):	N/A		
Original Project Scope ar Location:	NORTH CENTE TRANSIT SEC			ERNMENTS FY2020 PROGRAM OF PROJECTS - ORT WORTH-ARLINGTON UZA
Original Funded Amount:	SEE ATTACHM	ENT FOR DETAIL	S	
Approved Phase: 🗌 En	gineering	ROW	Utilities	✓ Construction/Implementation
Estimated Construction (	Cost: N/A			Percent: N/A
Request: REVISE FY2020 P	ROGRAM OF PROJ	ECTS (SEE ATTA	CHMENT FO	R DETAILS)
Financial Constraint State REPRESENTS COSTS SAV				
Air Quality Conformity St		Y 2045 UPDATE	AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT appro	val? NO			
357,488 OF TRANSPORTAT NOT CALCULATED IN FUN		T CREDITS (CAT	1 - TDC) CRE	EDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by: Michael Morris				7/20/2023
Michael Morris, P.E. Director of Transportation NCTCOG				Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0481 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12813.20	2021	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 1,650,047	\$ -	\$ -	\$ 412,512	-	\$ 2,062,559

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12576.20	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000	ADD PROJECT - GROUPED UNDER CSJ 5000-00-918
12813.20	2021	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$ -	\$ -	\$ -	57,482	\$ 287,411	INCREASE FUNDING
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 562,636	\$ -	\$ -	\$ 140,659	-	\$ 703,295	DECREASE FUNDING

\$ 2,575,069 \$ - \$ - \$ 140,659 357,488 \$ 2,715,728

185,006 \$

2,987,581

\$ 2,575,069 \$ - \$ - \$ 412,512

NOTE: 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC/SMALL PROVIDER TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM	✓ Transit	Other	TDC (MPO)
Type of Modification:	Administrative	✓ Current R	TC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 20	23-0482			STIP Revision Required?: YES
NCTCOG Project Code(s)	: 12900.22, 12813.2	22, 12576.22, 1287	70.22, 12206.	22
NCTCOG TIP Page Numb	er(s):			
MTP Reference(s):	TR3-006, TR3-007			
TXDOT Control Section J	ob Number(s):	N/A		
Original Project Scope an Location:	d NORTH CENTE TRANSIT SECT			ERNMENTS FY2022 PROGRAM OF PROJECTS - ORT WORTH-ARLINGTON UZA
Original Funded Amount:	SEE ATTACHM	ENT FOR DETAIL	S	
Approved Phase: 🗌 En	gineering	ROW 🗆	Utilities	✓ Construction/Implementation
Estimated Construction C	ost: N/A			Percent: N/A
Request: REVISE FY2022 PI	ROGRAM OF PROJ	ECTS (SEE ATTA	CHMENT FO	R DETAILS)
Financial Constraint State REPRESENTS COSTS SAVI				
Air Quality Conformity Sta		Y 2045 UPDATE	AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approv	/al? NO			
259,122 OF TRANSPORTAT NOT CALCULATED IN FUND		T CREDITS (CAT	1 - TDC) CRE	EDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by: Michael Morris				7/20/2023
Michael Morris, P.E. Director of Transportation NCTCOG				Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0482 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -		\$ -	135,000	\$ 900,000
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 305,266	\$ -	\$ -	\$ -	61,053	\$ 305,266

\$ 2,510,072 \$ - \$ - \$ - 457,015 \$ 2,510,072

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	\$ -		\$ -	-	\$ -	DELETE PROJECT
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12900.22	2023	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 190,801	\$ -	\$ -	\$ -	38,160	\$ 190,801	DECREASE FUNDING

\$ 1,295,607 \$ - \$ - \$ - 259,122 \$ 1,295,607

NOTE: 259,122 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN		
Program(s): ☐ CMAQ ☐ STP-MN	<b>I</b> ✓ Transit ✓ Other	TDC (MPO)
Type of Modification:   Administrati	ve	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0483		STIP Revision Required?: YES
NCTCOG Project Code(s): 12627.19, 121	51.19, 12741.19, 12241.19, 12717.	19, 12024.19
NCTCOG TIP Page Number(s):		
MTP Reference(s): TR3-006, TR3-0	007	
TXDOT Control Section Job Number(s	i): N/A	
original releas ocche ana	NSITFY2019 PROGRAM OF PRO DRT WORH-ARLINGTON UZA	JECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTAC	HMENT FOR DETAILS	
Approved Phase:   Engineering	☐ ROW ☐ Utilities ☐	✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: REVISE FY2019 PROGRAM OF PR	OJECTS (SEE ATTACHMENT FO	R DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRA REQUESTED FUNDING AMOUNT	INT AS SUFFICIENT APPORTIONI	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOB	SILITY 2045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO		
CALCULATED IN FUNDING TOTAL	1ENT CREDITS (CAT 1) CREDITS	UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by: Michael Morris		7/20/2023
Michael Morris, P.E.  Director of Transportation		Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**NCTCOG** 

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0483 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		ERAL ARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1	,005,944	\$ -	\$ -	\$	1,005,944		\$	2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$	268,000	\$ -	\$ -	\$	-	53,600	\$	268,000
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	330,000	\$ -	\$ -	\$	-	66,000	\$	330,000
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$	488,000	\$ -	\$ -	\$	-	97,600	\$	488,000
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$	356,000	\$ -	\$ -	\$	356,000		\$	712,000
		•		•	\$ 2	,447,944	\$ -	\$ -	\$	1,361,944	217,200	\$	3,809,888

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.19	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944		\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000	NO CHANGE
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 330,000	\$ -	\$ -	\$ -	66,000	\$ 330,000	NO CHANGE
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 571,107	\$ -	\$ -	\$ -	114,221	\$ 571,107	INCREASE FUNDING
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 356,000	\$ -	\$ -	\$ 356,000		\$ 712,000	NO CHANGE

333,821 \$ \$ 3,031,051 \$ - \$ - \$ 1,361,944 4,392,995

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1/SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ 0	Other TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC A	ction   Previous RTC Action   Staff Action
Modification Number: 2023-0484	STIP Revision Required?:YES
NCTCOG Project Code(s): 12717.22, 12627.22, 12024.22, 12025.22	
NCTCOG TIP Page Number(s):	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  STAR TRANSIT FY2022 PROGRAM (DALLAS-FORT WORTH-ARLINGTON LEAD)	OF PROJECTS - TRANSIT SECTION 5307 FUNDS - IZA
Original Funded Amount: SEE ATTACHEMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utiliti	es ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHME	NT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND T	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CRECALCULATED IN FUNDING TOTAL	EDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Gertified by:  Michael Morris	7/20/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0484 STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STA	TE SHARE	REGIONAL SHARE	LOCAL	SHARE	TDC AWARDED	TOTAL COST
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$	-	\$ -	\$		100,000	\$ 500,000
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 340,000	\$	-	\$ -			68,000	\$ 340,000
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$	-	\$ -			76,000	\$ 380,000
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 575,000	\$	-	\$ -			115,000	\$ 575,000

\$ 1,795,000 \$ - \$ - \$ - 359,000 \$ 1,795,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 340,000	\$ -	\$ -		68,000	\$ 340,000	NO CHANGE
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -		76,000	\$ 380,000	NO CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 491,893	\$ -	\$ -		98,379	\$ 491,893	DECREASE FUNDING

\$ 1,211,893 \$ - \$ - \$ - 242,379 \$ 1,211,893

NOTE: 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1/SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN				
Program(s): 🗌 CMAQ	☐ STP-MM	Transit	5307B - CONGRESSIONAL EA	RMARK
Type of Modification: $\ \square$ A	dministrative 🗸 🤇	Current RTC Actio	n 🗌 Previous RTC Action	☐ Staff Action
Modification Number: 2023	-0485		STIP Revision Require	d?: <u>YES</u>
NCTCOG Project Code(s):	12029.23			
NCTCOG TIP Page Number	(s): N/A			
MTP Reference(s):	103-001, TR3-006, TR3-0	007, TT3-007		
TXDOT Control Section Job	Number(s): N/A			
Original Project Scope and Location:			JS TECHNOLOGY-COMMUNITY PRO SPENDING - DALLAS FORT WORT	
Original Funded Amount:	FY2025 - \$1,041,250 7	FOTAL SECTION 5307E	B FUNDS (\$833,000 FEDERAL AND \$	208,250 LOCAL)
Approved Phase: 🗌 Engi	neering	W ☐ Utilities	✓ Construction/Implementa	ation
Estimated Construction Co	st: N/A		Percent: N/A	
	HE 2023-2026 TRANSP IMPROVEMENT PROGR		MENT PROGRAM (TIP) AND STATEV	VIDE
Financial Constraint Staten DOES NOT VIOLATE FINANCI REQUESTED FUNDING AMOL	AL CONSTRAINT AS SU	JFFICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM	ГНЕ
Air Quality Conformity Stat	ement:			
THIS PROJECT IS CONSISTED	NT WITH MOBILITY 204	5 UPDATE AND THE F	RESULTING AIR QUALITY CONFORM	MITY ANALYSIS
Other:  Contingent on TxDOT approval	? <u>NO</u>			
SECTION 5307B CONGRESSI 2471	ONAL EARMARK - COI	MMUNITY PROJECT F	JNDING/CONGRESSIONALLY DIRE	CTED SPENDING HR
Certified by: Michael Morris			7/20/2023	
Michael Morris, P.E. Director of Transportation			Date	

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CONGRESSIONAL EARMARK
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0486	STIP Revision Required?: YES
NCTCOG Project Code(s): 12030.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): ER3-001, TR2-005, SD3-002	
TXDOT Control Section Job Number(s): N/A	
DALLAS AREA RAPID TRANSITINTERMODAL DART SILVER LINE - COMMUNITY PROJECT I SPENDING - DALLAS FORT WORTH-ARLINGT	
Original Funded Amount: FY2024 - \$2,500,000 OTHER-CPF FUNDS TOTAL	AL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A P	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	NT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESS	SIONALLY DIRECTED SPENDING
Certified by:	
Michael Morris	7/20/2023
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

							CURR	ENTLY .	APP	ROVED					
Modific	ation Num	ber:	202	23-0488	Revise	d Mod:		Yes	Action	Туре:	Curre	nt RTC Action	STIP Revisio	า:	Yes
Reaso	n for Requ	est:		SE TO									OF DALLAS ANI CONSTRUCTION		
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP Ref	erence(s	5)
ı	DALLAS		25093	.3	VA				DALLAS			DART SD2-001, SD2-003, SD3-00 003			001, SD3
Limits	From:	D	EEP ELL	UM RID	ESHARE	PLAZA; N	NORTHE	AST COR	NER OF	N. GOOD LA	TIMEI	₹			
Limits	То:	А	T MONU	MENT S	TREET										
Projec	t Scope:											SENGER PICI FLOW IN DEEI	K-UP/DROP-OFF P ELLUM	AREA F	OR
FY	Phase		CSJ	Cat	egory	Fede	eral	State	9	Regional		Local	Local Contribution	Т	otal
2022	TRANS	0918	-47-361	5 - 0	CMAQ	\$	320,000		\$0		\$0	\$80,000	\$0	)	\$400,000
<u></u>		•			Total	\$	320,000		\$0		\$0	\$80,000	\$0		\$400,000
						PI	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP Ref	erence(s	5)
- 1	DALLAS 25093.3				VA	4	DA	LLAS	Г	DALLAS	[	DALLAS	SD3-001	, SD3-00	3
Limits	From:	D	EEP ELL	UM RID	ESHARE	PLAZA; N	NORTHE	AST COR	VER OF	N GOOD LA	ГІМЕР	2			
Limits	То:	А	T MONUI	MENT S	TREET										
Projec	t Scope:											SENGER PIC	K-UP/DROP-OFF P ELLUM	AREA F	OR
Comm	ents:	C	ALCULA	TED IN	<b>FUNDING</b>	TOTAL;	CATEGO	DRY 5 TDC	S; COF	RRECTED FUI	NDING	ERROR WIT	LOCAL MATCH A H CONSTRUCTION D BE MAINTAINE	ON SHO	
AQ Sta	tement:	Т	HIS PRO	JECT IS	CONSIS.	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESU	LTING AIR QU	ALITY CONFORI	AITY AN	ALYSIS
FUNDI	NG														
FY	Phase	(	CSJ	Cat	egory	Fed	eral	State	Đ	Regional		Local	Local Contribution	Т	otal
2025	ENG	0918	3-47-361	5 - 0	CMAQ	\$	100,000		\$0		\$0	\$0	\$0		\$100,000
2025	ENG	0918	3-47-361	TDC	(MPO)		\$0		\$0	\$20,0	000	\$0	\$(		\$0
2026	CON	0918	3-47-361	5 - 0	CMAQ	\$	300,000		\$0		\$0	\$0	\$(		\$300,000
2026	CON	0918	3-47-361	TDC	(MPO)		\$0		\$0	\$60,0	000	\$0	\$(	)	\$(
					Total	\$	400,000		\$0		\$0	\$0	\$(		\$400,00
<b>No</b> - Co	ntingent on	TxDO	T approva	al?				No -	Additio		ated I	es: Funds Moved to ected Program			
CERTIF	TED BY:							CER	TIFIED	BY:					
Michael	Morris, P.E Morris, P.E				_	7/20/2 Da		<u>N/A</u>							_

					<u> </u>					<u></u>			
					CURR	ENTLY A	PPR	OVED					
Modific	cation Num	ber:	2023-0489	Revised	l Mod:	No Ac	tion T	уре:	Curre	nt RTC Action	STIP Revisio	า:	Yes
Reaso	n for Requ				M FY2022 TO F EWIDE TRANSF						RTATION IMPR	OVEME	NT
PROJE	CT DETAIL	.s											
	District	TIP	Code	Highw	vay C	ounty		City		lementing Agency	MTP Ref	erence(	s)
	DALLAS	116	39.1	VA	DE	ENTON	V	ARIOUS		DCTA	TDM2-200		
Limits From: DCTA VANPOOL PROG					1								
Limits	То:												
Projec	t Scope:			POOL SUB	SIDY INITIATIVI	FOR COMM	<b>/</b> UTEF	RS TRAVELIN	IG LO	NG DISTANCE	S AND IN AREA	S WITH	LITTLE
FY	Phase	CSJ	Cat	egory	Federal	State		Regional		Local	Local Contribution	1	<b>Fotal</b>
2020	TRANS	0918-46-31	2 7-	STBG	\$301,600		\$0		\$0	\$75,400	\$0		\$377,000
2020	TRANS	0918-46-31		ocal ribution	\$0		\$0		\$0	\$0	\$226,200	)	\$226,20
2022	TRANS	0918-46-31	0918-46-313 7 - STI		\$327,600		\$0		\$0	\$81,900	\$0		\$409,50
2022	TRANS	0918-46-313 Local Contribution			\$0		\$0		\$0	\$0	\$245,700	)	\$245,70
2022	TRANS	0918-46-31	4 7-	STBG	\$364,000		\$0		\$0	\$91,000	\$0		\$455,00
2022	TRANS	0918-46-31		ocal ribution	\$0		\$0		\$0	\$0	\$273,000	)	\$273,00
2024	TRANS	0918-46-34	4 7 - 3	STBG	\$1,250,000		\$0		\$0 \$312,500		\$0	\$	\$1,562,50
2024	TRANS	0918-46-34		ocal ribution	\$0		\$0		\$0	\$0	\$937,500	)	\$937,500
				Total	\$2,243,200		\$0		\$0	\$560,800	\$1,682,400	\$	64,486,400
					PROPO	SED MOI	DIFIC	CATION					
PROJE	CT DETAIL	.S											
District TIP Code High					vay C	ounty		City		lementing Agency	MTP Ref	erence(	s)
DALLAS 11639.1 \				VA	DE	NTON	VA	ARIOUS		DCTA	TDM	2-200	
Limits	From:	DCTA \	'ANPOOL	PROGRAM	1								
Limits	То:												
Projec	t Scope:			POOL SUE UTE SER\	SSIDY INITIATIVI /ICE	FOR COMM	/UTEF	RS TRAVELIN	IG LO	NG DISTANCE	S AND IN AREA	S WITH	LITTLE
Comm	ents:	FY2024	, AND FY2	025 FUND	D BY DCTA; FEI S; PROJECT CA MENDMENT #5								
AQ St	atement:	THIS P	ROJECT IS	CONSIST	ENT WITH MOE	BILITY 2045 U	IPDAT	E AND THE F	RESU	LTING AIR QUA	ALITY CONFORI	/ITY AN	ALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2024	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2024	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2024	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-344	7 - STBG	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2024	TRANS	0918-46-344	Local Contribution	\$0	\$0	\$0	\$0	\$937,500	\$937,500
			Total	\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400
	ŭ	TxDOT approva	al?		<b>No</b> - Addition <b>No -</b> Modified	ng signature author nal MPO Allocated cation to TxDOT S	d Funds Moved to	Year One	
CERTIF	TED BY:				CERTIFIED	BY:			
Michae	Morris, P.E Morris, P.E of Transpo			7/20/2023 Date	<u>N/A</u>				

Modification Reason for PROJECT Dis	or Reque	est:	2023-049	1 Revise			ENTLY A							
PROJECT					a woa.		No Ac	ction	Туре:	Staff Action	STIP Revision:	Yes		
	DETAIL					-	AND CHAN TO ROCHE			G IN FY2024; CLAR	IFY LIMITS AS ON	/IRGINIA		
Dis		S												
	strict	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)		
DAI	LLAS	2	21061	SS 2	SS 226 KAUFMAN TERRELL TERRELL						BP2-002, SD3-001, TSMO2-001			
Limits Fro	om:	ON VI	IRGINIA (S	S 226) FRC	M BRIN									
Limits To:	):	ROCH	HESTER ST	REET										
Project Sc	cope:		STRIAN IM	PROVEME	NTS INCL	UDING	CONSTRUC	CTION	OF PEDEST	RIAN/ADA RAMPS A	ND CROSSWALKS	, AND MINOR		
FY F	Phase	CSJ	Ca	itegory	Fede	eral	State		Regional	Local	Local Contribution	Total		
2024	CON	0918-11-	107 5 -	CMAQ	\$2	200,000		\$0		\$0 \$0	\$0	\$200,000		
2024	CON	0918-11-	107 TD	C (MPO)		\$0		\$0	\$40,0	\$0	\$0	\$0		
				Total	\$2	200,000		\$0		\$0 \$0	\$0	\$200,000		
					PF	ROPO	SED MO	DIFI	CATION					
PROJECT	DETAIL	S												
Dis	District TIP Code High					Co	ounty		City	Implementing Agency	MTP Refer	ence(s)		
DAL	LLAS	2	21061	SS 2	226	KAU	JFMAN	TERRELL TERRELL BP2-002, SD3-001, TSMO2-00 TSMO2-001						
Limits Fro	om:	ON VI	IRGINIA ST	REET (SS	226) FRO	M BRIN	STREET							
Limits To:	):	ROCH	HESTER ST	REET										
Project So	cope:		STRIAN IN	PROVEME	NTS INCL	LUDING	CONSTRUC	CTION	OF PEDESTF	RIAN/ADA RAMPS A	ND CROSSWALKS	, AND MINOR		
Comment	ts:									JTILIZED IN LIEU OI SUNDLE TDCS	A LOCAL MATCH	AND ARE		
AQ Staten	ment:									RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS		
UNDING	i													
FY F	Phase	CSJ	Ca	itegory	Fede	eral	State		Regional	Local	Local Contribution	Total		
2024	CON	0918-11-	107 7	STBG	\$4	450,000		\$0		\$0 \$0	\$0	\$450,000		
2024	CON	0918-11-	107 TD	C (MPO)		\$0		\$0	\$90,0	900 \$0	\$0	\$0		
				Total	\$4	450,000		\$0		\$0 \$0	\$0	\$450,000		
<b>Vo</b> - Contir	ngent on	TxDOT ap	proval?				<b>No</b> - A	Additio		nthorizes: cated Funds Moved to T Selected Program	Year One			
CERTIFIE	D BY:						CERT	IFIED	BY:					
Christie J. ( Christie J. ( Senior Pro	Gotti	nager		_	7/18/20 Date		N/A							

						CURR	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	2023-	-0492 <b>Re</b>	evised Mod:		Yes A	ction	Туре:	Previ	ous RTC Action	STIP Revision	: No
Reaso	n for Requ	est:			UCTION TO 2023; DELA				AND INCREA	ASE (	CAT 12 FUNDING	AS APPROVED	BY THE RTC
PROJE	CT DETAIL	_S											
	District	TI	P Code	) I	Highway	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)
	PARIS		55224		IH 30	Н	IUNT	٧	'ARIOUS	T	(DOT-PARIS	MO3-002, F7	Γ1-28.100.1
Limits	From:	EAST	OF FM	1 1565									
Limits	То:	EAST	OF FM	1 36									
Projec	t Scope:	RECO	ONSTRU	UCT OVER	RPASS								
FY	Phase	CSJ		Category	y Fe	deral	State		Regional	ı	Local	Local Contribution	Total
2021	ENG	0009-13-	168	SW PE		\$0	\$1,00	0,000		\$0	\$0	\$0	\$1,000,000
2021	ROW 0009-13-168 SW ROW				V \$	2,940,000	\$621,000		\$0		\$0	\$0	\$3,561,000
2023	UTIL	UTIL 0009-13-168 SW ROW			V	\$480,000	\$10	1,400		\$0	\$0	\$0	\$581,400
2023	CON	0009-13-	168	12 - STRA PRIORIT		0,800,000	\$5,20	0,000		\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-	168 2	2M - METR CORR	RO \$	9,459,621	\$2,36	4,905		\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-		- STATEW CONNECTI Y		6,698,762	\$1,67	4,690		\$0	\$0	\$0	\$8,373,452
				Т	Total \$4	0,378,383	\$10,96	1,995		\$0	\$0	\$0	\$51,340,378
						PROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	LS											
	District	Т	P Code	e l	Highway	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	PARIS		55224		IH 30	Н	IUNT	V	ARIOUS	TX	(DOT-PARIS	FT1-28.100.	I, MO3-002
Limits	From:	EAST	OF FM	1 1565									
Limits	То:	EAST	OF FM	1 36									
Projec	t Scope:	RECO	ONSTRU	UCT OVER	RPASS								
Comm	ents:	REGI	ONAL 1	10-YEAR P	PLAN PROJE	СТ							
AQ Sta	atement:	THIS	PROJE	CT IS CO	NSISTENT V	/ITH MOB	ILITY 2045	UPDA <sup>-</sup>	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ		Category	y Fe	deral	State		Regional	ı	Local	Local Contribution	Total
2021	ENG	0009-13-	168	SW PE		\$0	\$1,00	0,000		\$0	\$0		\$1,000,000
2021	ROW	0009-13-	168	SW ROV	V \$	2,940,000	\$62	1,000		\$0	\$0	\$0	\$3,561,000
2024	UTIL	0009-13-	168	SW ROV	V	\$480,000	\$10	1,400		\$0	\$0	\$0	\$581,400
2024	CON	0009-13-	168	12 - STRA PRIORIT		9,309,450	\$20,28	7,362		\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-	168 2	2M - METR CORR		0,951,887	\$2,73	7,972		\$0	\$0	\$0	\$13,689,859
2024			\$0	\$0	\$8,373,452								
										1			<b>A</b>

Total

\$50,380,099

\$26,422,424

\$0

\$0

\$0

\$76,802,523

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/16/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District	10/16/2023 Date

						(	CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0493	Revise	d Mod:		Yes A	ction	Туре:	Prev	ious RTC Action	STIP Revision	: No
	n for Requ				STRUCTI SUST 10,		UTILITIE	ES TO FY20	)24; IN	CREASE CA	AT 2 A	ND CAT 12 FUN	DING AS APPROV	/ED BY THE
PROJE	CT DETAIL	_S												
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	PARIS		5522	5	IH 3	30	Н	UNT	\ \ \	'ARIOUS	T.	XDOT-PARIS	MO3-002, F	Γ1-28.100.1
Limits	From:			CR 2511										
Limits		EAS	T OF F	FM 1565										
Projec	t Scope:	REC	ONST	RUCT C	VERPAS	S								
FY	Phase	CSJ		Cate	egory	Fed	eral	State	•	Regiona	al	Local	Local Contribution	Total
2019	ENG	0009-13	-169	SW	/ PE	PE		\$1,00	00,000		\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13	-169	SW	ROW	\$1,	,680,000 \$3		54,900		\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13	-169	SW	ROW	\$	480,000	\$10	1,400		\$0	\$0	\$0	\$581,400
2023	CON	0009-13	-169		TRAT ORITY	\$20,	800,000	\$5,20	00,000	,000		\$0	\$0	\$26,000,000
2023	CON				\$1,059,030		4,758		\$0	\$0	\$0	\$1,323,788		
2023	CON	CONNI	TEWIDE ECTIVIT Y			\$1,00	00,000		\$0	\$0	\$0	\$5,000,000		
					Total	\$28,	019,030	\$7,92	1,058		\$0	\$0	\$0	\$35,940,088
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	PARIS		5522	5	IH 3	30	Н	UNT	V	'ARIOUS	T)	XDOT-PARIS	MO3-001, F7	Γ1-28.100.1
Limits	From:	EAS	T OF (	CR 2511										
Limits	То:	EAS	T OF F	-M 1565										
Projec	t Scope:	REC	ONST	RUCT C	VERPAS	S								
Comm	ents:	REG	IONAI	L 10-YE	AR PLAN	PROJEC	Т							
AQ Sta	atement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>.</sup>	TE AND THE	RES	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG	·												
FY	Phase	CSJ		Cate	egory	Fed	eral	State		Regiona	al	Local	Local Contribution	Total
2019	ENG	0009-13	-169	SW	/ PE		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13	-169	SW	ROW	\$1,	680,000	\$35	54,900		\$0	\$0	\$0	\$2,034,900
2024	UTIL	0009-13	-169	SW	ROW	\$	480,000	\$10	1,400		\$0	\$0	\$0	\$581,400
2024	CON	0009-13	-169		STRAT DRITY	\$27,	887,856	\$18,22	23,481		\$0	\$0	\$0	\$46,111,337
2024	CON	0009-13	-169		METRO ORR	\$1,	456,167	\$36	64,042		\$0	\$0	\$0	\$1,820,209
2024					TEWIDE ECTIVIT Y	\$4,	000,000	\$1,00	00,000		\$0 \$		\$0	\$5,000,000
						A					4.			4

Total

\$35,504,023

\$21,043,823

\$0

\$0

\$0

\$56,547,846

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/16/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District	10/16/2023 Date

								ENTLY A					Junicatio	
Modific	ation Num	ber:	202	23-0494	Revise				ction		Prev	ious RTC Action	STIP Revision	: No
	n for Requ												DING AS APPRO	
	·				GUST 10,		IRUCTIC	IN TO FT20	)24, IIV	CREASE CA	11 Z A	IND CAT 12 FUN	DING AS APPRO	VED BY THE
PROJE	CT DETAIL													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
	PARIS		5522	6	IH 3	30	Н	UNT	\ \	ARIOUS	T.	XDOT-PARIS	FT1-28	.100.1
Limits	From:			CR 251										
Limits				CR 2511										
Projec	t Scope:	CON	NSTRL	JCT NE\	N INTERC	HANGE								
FY	Phase	CS.	J	Cat	egory	Fed	eral	State		Regiona	ı	Local	Local Contribution	Total
2019	ENG	0009-13	3-170	SV	V PE		\$0	\$1,00	0,000		\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13	3-170	SW	ROW	\$1,	680,000	\$35	4,900		\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13	3-170	SW	ROW	\$	480,000	\$10	1,400		\$0	\$0	\$0	\$581,400
2023	CON	0009-13	3-170		STRAT ORITY	\$24,	960,000	\$6,24	0,000		\$0	\$0	\$0	\$31,200,000
2023	PRIORITY  3 CON 0009-13-170 2M - METRI  CORR						\$71,946	\$1	7,986		\$0	\$0	\$0	\$89,932
2023	CON	0009-13	3-170	CONN	TEWIDE ECTIVIT Y	\$4,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$5,000,000
				<u> </u>	Total	\$31,	191,946	\$8,71	4,286		\$0	\$0	\$0	\$39,906,232
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	PARIS		5522	6	IH 3	30	Н	UNT	V	'ARIOUS	T)	XDOT-PARIS	FT1-28	.100.1
Limits	From:	WES	ST OF	CR 251	1				<u> </u>					
Limits	То:	EAS	T OF	CR 2511	1									
Projec	t Scope:	CON	NSTRL	JCT NE\	W INTERC	HANGE								
Comm	ents:	REG	SIONA	L 10-YE	AR PLAN	PROJEC	Т							
AQ Sta	atement:	THIS	S PRO	JECT IS	CONSIS.	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CS.	J	Cat	egory	Fed	eral	State		Regiona	ıl	Local	Local Contribution	Total
2019	ENG	0009-13	3-170	SV	V PE		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13	3-170	SW	ROW	\$1,	680,000	\$35	4,900		\$0	\$0	\$0	\$2,034,900
2024	UTIL	0009-13	3-170	SW	ROW	\$	480,000	\$10	1,400		\$0	\$0		\$581,400
2024	CON	0009-13	3-170	PRI	STRAT ORITY	\$33,	522,218	\$19,57	4,054		\$0	\$0		\$53,096,272
2024	CON	0009-13		C	METRO ORR		\$89,422		2,356		\$0	\$0		\$111,778
2024	CON	0009-13	3-170		TEWIDE ECTIVIT Y	\$4,	,000,000	\$1,00	00,000		\$0	\$0	\$0	\$5,000,000

Total

\$39,771,640

\$22,052,710

\$0

\$0

\$0

\$61,824,350

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/16/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District	10/16/2023 Date

					С	URRE	NTLY A	PPR	OVED					
Modific	ation Num	ber:	2023-0495	Revise	d Mod:	1	No A	ction 1	Гуре:	Staff Ad	tion	STIP Revision	n: N	0
Reaso	n for Requ	est: F	REVISE CO	UNTY TO	DENTON /	AND RE	VISE CSJ	ΓΟ 09 <sup>-</sup>	18-46-348					
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	unty		City	Impleme Agen		MTP Ref	erence(s)	
	DALLAS	4	0090	VA	\	СО	LLIN	F	RISCO	FRISC	co	BP2	-002	
Limits	From:	IRON I	HORSE TR	AIL FROM	STONEBR	ROOK PI	KWY							
Limits	То:	ROCK	CREEK PK	(WY										
Projec	t Scope:	CONS	TRUCTION	OF A NEV	V SHARED	-USE P	ATH ALON	G STE	WART CREEK	<				
FY	Phase	CSJ	Cat	tegory	Feder	al	State		Regional	Lo	ocal	Local Contribution	Tota	al
2023	ENG	0918-24-2		ocal tribution		\$0		\$0	(	\$0	\$0	\$760,000	\$7	60,00
2025	CON	0918-24-2	97 9 TA S	Set Aside	\$4,20	00,000		\$0	Ç	\$0 \$^	,050,000	\$0	\$5,2	250,00
2025	CON	0918-24-2		ocal tribution		\$0		\$0	(	\$0	\$0	\$2,250,000	\$2,2	250,00
				Total	\$4,20	00,000		\$0	•	\$0 \$1	,050,000	\$3,010,000	\$8,2	60,00
					PR	OPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Coi	unty		City	Impleme Agen		MTP Ref	erence(s)	
	DALLAS	4	0090	VA	\ <u> </u>	DEN	ITON	F	RISCO	FRISC	O	BP2	-002	
Limits	From:	IRON H	HORSE TR	AIL FROM	STONEBR	ROOK PI	KWY							
Limits	То:	ROCK	CREEK PK	(WY										
Projec	t Scope:	CONS	TRUCTION	OF A NEV	V SHARED	-USE P	ATH ALON	G STE	WART CREEK	<				
Comm	ents:		CT GROU E CITY OF		ER CSJ 500	00-00-91	16; 2022 TA	SET	ASIDE CALL F	OR PROJ	ECT; LOC	AL CONTRIBUT	ON PAID F	OR
AQ Sta	atement:	THIS P	ROJECT IS	S CONSIS	TENT WITH	H MOBIL	_ITY 2045 l	JPDAT	TE AND THE R	ESULTING	AIR QU	ALITY CONFORM	IITY ANAL'	/SIS
FUNDII	NG													
FY	Phase	CSJ	Cat	tegory	Feder	al	State		Regional	Lo	ocal	Local Contribution	Tota	al
2023	ENG	0918-46-3		ocal tribution		\$0		\$0	;	\$0	\$0	\$760,000	\$7	60,00
2025	CON	0918-46-3	48 9 TA S	Set Aside	\$4,20	00,000		\$0	(	\$0 \$	,050,000	\$0	\$5,2	250,00
2025	CON	0918-46-3		ocal tribution		\$0		\$0	;	\$0	\$0	\$2,250,000	\$2,2	250,00
				Total	\$4,20	00,000		\$0	;	\$0 \$ <sup>2</sup>	,050,000	\$3,010,000	\$8,2	260,00
<b>No</b> - Co	ontingent or	TxDOT app	roval?			•	No - A	Additio	g signature aut nal MPO Alloca ation to TxDO	ated Funds		Year One		
CERTIF	FIED BY:						CERT	IFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	anager		-	10/17/20 Date		<u>N/A</u>							-

					C	URR	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	2023-0496	Revise	d Mod:		No Ac	ction	Туре:	Prev	ious RTC Action	STIP Revision:	No
Reaso	n for Requ		NCREASE ON AUGUS			UNDING	3 IN FY2022	DUE	TO COST OV	/ERR	RUNS AT LETTING	G AS APPROVED	BY THE RTC
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	PARIS	13	3050	IH :	30	Н	UNT	GR	EENVILLE	T	XDOT-PARIS	FT1-28	.100.1
Limits	From:	AT FM	1570										
Limits	То:												
Projec	t Scope:	CONST	RUCT INT	ERCHAN	GE								
FY	Phase	CSJ	Car	egory	Fede	ral	State		Regional	ı	Local	Local Contribution	Total
2018	ENV	0009-13-1	67 S	BPE		\$0	\$195	5,000		\$0	\$0	\$0	\$195,000
2020	ENG	0009-13-1	67 S	BPE		\$0	\$1,000	0,000		\$0	\$0	\$0	\$1,000,000
2020	ENG	0009-13-1	67 S	W PE		\$0	\$884	1,249		\$0	\$0	\$0	\$884,249
2020	ROW	0009-13-10	67 SW	ROW	\$2	280,000	\$70	0,000		\$0	\$0	\$0	\$350,000
2022	CON	0009-13-10		STRAT ORITY	\$18,5	60,000	\$4,640	0,000		\$0	\$0	\$0	\$23,200,000
2022	CON	0009-13-10		METRO ORR	\$6,4	100,000	\$1,600	0,000		\$0	\$0	\$0	\$8,000,000
		<u> </u>	<b>!</b>	Total	\$25,2	240,000	\$8,389	9,249		\$0	\$0	\$0	\$33,629,249
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	LS											
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	PARIS	10	3050	IH:	30	Н	UNT	GR	EENVILLE	T)	XDOT-PARIS	FT1-28.	100.1
Limits	From:	AT FM	1570										
Limits	То:												
Projec	t Scope:	CONST	RUCT INT	ERCHAN	GE								
Comm	ents:	REGIO	NAL 10-YE	AR PLAN	PROJECT	Γ; PART	OF 2022 SE	E CON	NNECTOR CA	AT 2/	7 TRADE		
AQ Sta	atement:	THIS P	ROJECT I	S CONSIS	TENT WIT	Н МОВ	ILITY 2045 U	JPDA <sup>.</sup>	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG	_											
FY	Phase	CSJ	Ca	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENV	0009-13-10	67 S	BPE		\$0	\$195	5,000		\$0	\$0	\$0	\$195,000
2020	ENG	0009-13-10	67 S	BPE		\$0	\$1,000	0,000		\$0	\$0	\$0	\$1,000,000
2020	ENG	0009-13-10	67 S	N PE		\$0	\$884	1,249		\$0	\$0	\$0	\$884,249
2020	ROW	0009-13-10	67 SW	ROW	\$2	280,000	\$70	0,000		\$0	\$0	\$0	\$350,000
2022	CON	0009-13-10		DIST	\$4,7	713,682	\$1,178	3,421		\$0	\$0	\$0	\$5,892,103
2022	CON	0009-13-10		STRAT ORITY	\$5,5	599,999	\$23,400	0,000		\$0	\$0	\$0	\$28,999,999
2022	CON	0009-13-10	37 2M -	METRO	\$18.7	700,000	\$4,675	5 000		\$0	\$0	\$0	\$23,375,000

CORR

7 - STBG

Total

\$5,200,000

\$34,493,681

\$1,300,000

\$32,702,670

\$0

\$0

\$0

\$0

\$0

\$0

\$6,500,000

\$67,196,351

2022

CON

0009-13-167

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/16/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District	10/16/2023 Date

				CURRI	ENTLY APPR	ROVED			
Modifi	cation Num	<b>ber:</b> 202	23-0497 <b>Revise</b>	d Mod:	No Action	Type: Pre	evious RTC Action	STIP Revision:	No
Reasc	n for Requ	est: INC	REASE CONSTRU	CTION FUNDING	IN FY2022 AS A	PPROVED BY T	HE RTC ON AUGU	ST 10, 2023	
PROJE	CT DETAIL	.S							
	District	TIP Co	ode Highv	vay Co	ounty	City	Implementing	MTP Refere	ence(s)
	PARIS	5522	3 IH 3	10 H	UNT V	ARIOUS	Agency TXDOT-PARIS	FT1-28.1	00.1
imits	From:	WEST OF				7.11.1000	17.00117.11.110		
imits		EAST OF							
	t Scope:		TRUCT OVERPAS	S AND APPROAC	CHES				
FY	Phase	CSJ	, ,	Federal	State	Pagional	Local	Local	Total
F I	Filase	CSJ	Category	reuerai	State	Regional	Local	Contribution	Total
2020	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$	\$0	\$0	\$1,000,00
2021	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$	\$0	\$0	\$2,034,90
2022	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$	\$0	\$0	\$581,40
2022	CON	0009-13-173	2M - METRO CORR	\$30,286,400	\$7,571,600	\$	\$0	\$0	\$37,858,00
	<u> </u>		Total	\$32,446,400	\$9,027,900	\$	\$0	\$0	\$41,474,30
				PROPOS	SED MODIFI	CATION			
ROJE	ECT DETAIL	.S							
	District	TIP Co	ode Highv	vay Co	ounty	City	Implementing	MTP Refere	ence(s)
	PARIS	5522	3 IH 3	0 HI	UNT V	ARIOUS	Agency TXDOT-PARIS	FT1-28.100.1, MO3	-002. TSMO2
	<b>F</b>	WEST OF	FM 4000					001	
	From:	WEST OF							
imits		EAST OF		0.440.4000046	NIEO				
	t Scope:		RUCT OVERPAS			INFOTOD CAT	OCTRO EVOLIANO		
	nents:						2/STBG EXCHANG		2/ 4 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1
	atement:	THIS PRO	DECT IS CONSIST	IENI WITH MOBI	LITY 2045 UPDA	IE AND THE RE	SULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
UNDI		00.1			21.1				
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2000	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$	\$0	\$0	\$1,000,00
2020	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$	\$0	\$0	\$2,034,90
	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$	\$0	\$0	\$581,40
2021		0009-13-173	1 - PREV MAINT	\$3,992,382	\$998,096	\$	\$0	\$0	\$4,990,47
2021	CON					•	\$0	\$0	\$39,679,74
2020 2021 2022 2022 2022	CON	0009-13-173	2M - METRO CORR	\$31,743,799	\$7,935,950	\$	90	\$0	\$39,679,72

CERTIFIED BY: CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Date
Senior Program Manager
NCTCOG

Noel Paramanantham, P.E.
Noel Paramanantham, P.E.
District Engineer
TxDOT Paris District

10/16/2023 Date

							CURRI	ENTLY A	\PPF	ROVED				
Modifie	cation Num	ber:	202	23-0498	Revised	d Mod:		No A	ction	Туре:	Previ	ious RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	INCF	REASE	CONSTRU	ICTION F	UNDING	IN FY2022	AS A	PPROVED B	Y THI	E RTC ON AUGU	ST 10, 2023	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	PARIS		2105 <sup>-</sup>	1	IH 3	80	Н	UNT	GR	EENVILLE	T	XDOT-PARIS	FT1-28.100.1,	TSMO2-001
Limits	From:	/	AT MONT	/ STRA	ATTON PAF	RKWAY								
Limits	То:													
Projec	t Scope:	\	WIDEN OV	/ERPA	SS FROM 4	4 LANE T	O 6 LAN	E; CONSTR	RUCT	EASTBOUND	OT (	WESTBOUND U-	TURN	
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	000	9-13-175	S	W PE		\$0	\$20	5,800		\$0	\$0	\$0	\$205,800
2022	CON	000	9-13-175		METRO ORR	\$3,	360,000	\$84	0,000		\$0	\$0	\$0	\$4,200,000
	<u> </u>				Total	\$3,	360,000	\$1,04	5,800		\$0	\$0	\$0	\$4,405,800
						P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	PARIS		2105 <sup>-</sup>	1	IH 3	0	Н	UNT	GR	EENVILLE	T	KDOT-PARIS	TSMO2-001, F	T1-28.100.1
Limits	From:	,	AT MONT	/ STRA	ATTON PAR	RKWAY								
Limits	То:													
Projec	t Scope:	1	WIDEN OV	/ERPA	SS FROM 4	4 LANE T	O 6 LAN	E; CONSTR	RUCT	EASTBOUND	OT (	WESTBOUND U-	TURN	
Comm	ents:	1	PART OF 2	2022 S	E CONNEC	TOR CA	T2/STBG	EXCHANG	SE; RE	GIONAL 10 Y	/EAR	R PLAN PROJECT	Γ	
AQ Sta	atement:	-	THIS PRO	JECT I	S CONSIST	TENT WI	ТН МОВ	LITY 2045 I	JPDA <sup>°</sup>	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	000	9-13-175	S	W PE		\$0	\$20	5,800		\$0	\$0	\$0	\$205,800
2022	CON	000	9-13-175		PREV IAINT	\$2,	806,626	\$70	1,656		\$0	\$0	\$0	\$3,508,282
2022	CON	000	9-13-175		METRO ORR	\$3,	301,054	\$11,82	8,774		\$0	\$0	\$0	\$15,129,828
					Total	\$6,	107,680	\$12,73	6,230		\$0	\$0	\$0	\$18,843,910
	Contingent o	n TxD	OT approv	/al?				No - /	Additic Modif	ication to TxD	cated	rizes: I Funds Moved to Selected Program	Year One	
Christie Christie	J. Gotti J. Gotti Program Ma	anage	r			10/16/ Da		Noel Noel Distric	Param Param ct Eng	nanantham, P.				6/2023 ate

						(	CURR	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	20:	23-0499	Revise	d Mod:		No A	ction <sup>-</sup>	Гуре:	Previ	ious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	INC	REASE	CONSTRU	JCTION F	UNDING	3 IN FY2023	B AS AI	PPROVED BY	/ TH	E RTC ON AUGL	JST 10, 2023	_
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
	PARIS		1303	9	FM 2	642	Н	UNT	RO	YSE CITY	T.	XDOT-PARIS	BP2-002, NF	RSA1-PAR-6
Limits	From:	FN	A 35											
Limits	То:	SH	H 66											
Projec	t Scope:	WI	IDEN 2 I	LANE TO	O 4 LANE	DIVIDED	URBAN	WITH SIDE	WALK	:S				
FY	Phase	С	SJ	Cat	egory	Fed	eral	State	!	Regional		Local	Local Contribution	Total
2017	ENG	2658-	01-013		ocal ribution		\$0		\$0		\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-	01-013	SV	V PE	\$0		\$92	5,000			\$0	\$0	\$925,000
2018	ENV	2658-	01-013		ocal ribution	\$0			\$0	\$0		\$0	\$145,000	\$145,000
2020	ROW	2658-	01-013	SW	ROW	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-	01-013	SW	ROW	\$1,	398,320	\$17	4,790		\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-	01-013		METRO ORR	\$15,	641,600	\$3,91	0,400		\$0	\$0	\$0	\$19,552,000
					Total	\$18,	639,920	\$5,21	0,190		\$0	\$374,790	\$775,000	\$24,999,900
						P	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	ode	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	erence(s)
	PARIS		1303	9	FM 2	642	Н	UNT	RO	YSE CITY	T)	XDOT-PARIS	BP2-002, NF	RSA1-PAR-6
Limits	From:	FN	/I 35											
Limits			1 66 ———											
	t Scope:							WITH SIDE						
Comm	ents:				AR PLAN UTION PA				E CON	INECTOR CA	T 2/S	STBG TRADE; RI	ELATED TO CSJ	1017-03-035; 
AQ Sta	atement:	TH	IIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE	RES	SULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase	С	SJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	2658-	01-013		ocal ribution		\$0		\$0		\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-	01-013	SV	V PE		\$0	\$92	5,000		\$0	\$0	\$0	\$925,000
2018	ENV	2658-	01-013		ocal ribution		\$0		\$0		\$0	\$0	\$145,000	\$145,000
2020	ROW	2658-	01-013	SW	ROW	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-	01-013	SW	ROW	\$1,	398,320	\$17	4,790		\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-	01-013		DIST SCR	\$4,	016,675	\$1,00	4,169		\$0	\$0	\$0	\$5,020,844
2023	CON	2658-	01-013	2M - I	METRO ORR	\$20,	018,939	\$5,00	4,735		\$0	\$0	\$0	\$25,023,674
					Total	\$27,	033,934	\$7,30	8,694		\$0	\$374,790	\$775,000	\$35,492,418

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/16/2023 Date	Noel Paramanantham, P.E.  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District	10/16/2023 Date

							CURRI	ENTLY	APPF	ROVED					
Modifie	cation Num	ber:	202	23-0500	Revise	d Mod:		No A	Action '	Туре:	Sta	ff Action	STIP Revisio	n: N	10
Reaso	n for Requ	est:	DEC	REASE	CONSTR	UCTION	 FUNDIN	G IN FY20	23 TO N	MATCH LOW E	BID AM	OUNT			
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City		ementing gency	MTP Re	erence(s)	
	PARIS		13053	3	SH 24/	SH 11	Н	UNT	CC	MMERCE		OT-PARIS	BP	2-002	
Limits	From:	CL	JLVER S	T TO LI	VE OAK S	ST AND S	H 11 FR	OM SH 24	TO MC	NROE ST					
Limits	То:														
Projec	t Scope:	cc	ONSTRU	ICT PED	ESTRIAN	N SAFETY	' AND TF	RAFFIC CA	LMING	IMPROVEME	NTS				
FY	Phase	C	SJ	Cate	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Tota	al
2018	ENG	0768-0	01-057	_	ocal		\$0		\$0		\$0	\$0	\$432,000	) \$4	132,000
2019	ENG	0768-0	01-057	Lo	ribution ocal		\$0		\$0		\$0	\$0	\$1,030,000	\$1,0	030,000
2022	ENG	0768-0	01-057		ibution / PE		\$0	\$1.02	28,200		\$0	\$0	\$(	\$1.0	028,200
2023	CON	0768-0	01-057		METRO	\$4,0	076,800		19,200		\$0	\$0	\$(	_	096,000
				CC	ORR <b>Total</b>	\$4,0	076,800	\$2,04	47,400		\$0	\$0	\$1,462,000	\$7,5	586,200
										CATION	·	·	. , ,	. ,	,
PROJE	CT DETAIL	_S						<u> </u>		<u> </u>					
	District		TIP Co	de	High	way	Co	ounty		City	Imple	ementing	MTP Ret	erence(s)	
	PARIS		13053	3	SH 24/		ы	UNT	CO	MMERCE		gency DT-PARIS	RD'	2-002	
Limits	From:	CL								ONROE ST	17.0	3117440			
Limits	To:														
Projec	t Scope:	CC	DNSTRU	ICT PED	ESTRIAN	N SAFETY	' AND TF	RAFFIC CA	LMING	IMPROVEME	NTS				
Comm	nents:	RE	EGIONAL	L 10-YE	AR PLAN	PROJEC	Т								
AQ St	atement:	TH	IIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFORI	MITY ANAL	YSIS
FUNDI	NG														
FY	Phase	C	SJ	Cate	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Tota	al
2018	ENG	0768-0	01-057		ocal ribution		\$0		\$0		\$0	\$0	\$432,00	\$4	432,000
2019	ENG	0768-0	01-057	Lo	cal		\$0		\$0		\$0	\$0	\$1,030,00	\$1,0	030,000
2022	ENG	0768-0	01-057		V PE		\$0	\$1,02	28,200		\$0	\$0	\$(	\$1,0	028,200
2023	CON	0768-0	01-057		METRO ORR	\$3,	732,589	\$9:	33,147		\$0	\$0	\$(	\$4,6	665,736
					Total	\$3,	732,589	\$1,9	61,347		\$0	\$0	\$1,462,00	\$7,1	155,936
	Contingent o	n TxDO	T approv	/al?				No - Yes	Additio - Modif	ng signature au onal MPO Alloc ication to TxD0	ated F	unds Moved to			
CERTII	FIED BY:							CER	TIFIED	BY:					
Christie	e J. Gotti e J. Gotti Program Ma DG	anager			-	10/16/2 Dat		Noel Distr	Paramict Eng	nanantham, P.E nanantham, P.E ineer is District				/16/2023 Date	_

							CURRI	ENTLY A	APPF	ROVED				
Modification Number: 2023-0501 Revi			Revise	Revised Mod: No				Туре:	St	aff Action	STIP Revision:	No		
Reason for Request: DELAY CONSTRUCTION					CTION FUNDING TO FY2025 DUE TO LET DATE CHANGE									
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS		21067	7	FM 2	499	DE	NTON	FLOV	VER MOUND		OT-DALLAS	TSMO2-001,	ΓSMO2-002
Limits	Limits From: AT FM 407 (JUSTIN ROAD)									<u> </u>				
Limits	То:													
Projec	t Scope:									ESTBOUND, A		OUTHBOUND /	APPROACHES; Co	ONSTRUCT
FY	Phase	CS			tegory	Fede		State		Regional		Local	Local Contribution	Total
2023	ENG	2681-0	1-027	SI	W PE		\$0	\$25	0,000		\$0	\$0	\$0	\$250,000
2023	ROW	2681-0	1-027	5 -	CMAQ	\$	400,000	\$10	0,000		\$0	\$0	\$0	\$500,000
2024	CON	2681-0	1-027	5 -	CMAQ	\$1,	000,000	\$25	0,000		\$0	\$0	\$0	\$1,250,000
2024	CON	2681-0	1-027	7 -	STBG	\$	829,450	\$20	7,362		\$0	\$0	\$0	\$1,036,812
		<u>'</u>		Total		\$2,	229,450	\$80	7,362		\$0	\$0	\$0	\$3,036,812
						Pi	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Cod	de	High	way	Co	ounty		City		lementing Agency	MTP Refe	ence(s)
	DALLAS		21067	7	FM 2	2499 DENTON			FLOWER MOUND TX			OT-DALLAS	TSMO2-001,	TSMO2-002
Limits	From:	AT I	FM 407	(JUST	'IN ROAD)	D)								
Limits	То:													
Projec	t Scope:									ESTBOUND, A		OUTHBOUND /	APPROACHES; Co	ONSTRUCT
Comm	ents:							· ·				DITIONAL THI	ROUGH LANE	
AQ Sta	atement:	THI	S PRO	JECT I	S CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA	TE AND THE	RESU	LTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase	cs	J	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	2681-0	1-027	S	W PE	\$0		\$250,000			\$0	\$0	\$0	\$250,000
2023	ROW	2681-0	1-027	5 -	CMAQ	CMAQ \$4		00,000 \$10			\$0	\$0	\$0	\$500,000
2025	CON	2681-0	1-027	5 -	CMAQ	\$1,000,000		\$25	0,000		\$0	\$0	\$0	\$1,250,000
2025 CON 26		2681-0	1-027	027 7 - STBG		\$829,450		\$207,362			\$0	\$0	\$0	\$1,036,812
					Total	\$2,	229,450	\$80	7,362		\$0	\$0	\$0	\$3,036,812
<b>No</b> - Co	ontingent or	TxDOT a	approva	ıl?				No -	Additic		cated F	es: Funds Moved to ected Program	Year One	
CERTIF	FIED BY:							CER	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anager			_	7/18/2 Dat		<u>N/A</u>						_

					(	CURR	ENTLY A	PPF	ROVED					
Modification Number: 2023-0			3-0502 Revis	ed Mod: No A			Action Type: Staff Action			STIP Revision:	No			
Reason for Request: DELAY CONSTRUCTION					TON TO F	ON TO FY2025 DUE TO FINANCIAL CONSTRAINTS								
PROJE	CT DETAIL	.S	ı											
	District	Т	IP Code	e High	nway	Co	ounty		City	Implementing	MTP Refer	ence(s)		
1	DALLAS		21057	V	Ά	CC	DLLIN		PLANO	Agency PLANO	BP2-0	02		
Limits	From:	BRE	CKENR	IDGE TRAIL FI	ROM BRAD	DSHAW	DR							
Limits	To:	FUTI	JRE SH	HILOH RD SILV	ER LINE D	ART ST	ATION	_						
Projec	t Scope:	CON	STRUC	T NEW SHAR	ED-USE PA	ATH								
FY	Phase	CSJ		Category	Fede	eral	State	State		Local	Local Contribution	Total		
2023	ENG	0918-24	-269	5 - CMAQ	\$1,0	000,000		\$0		\$0 \$0	\$0	\$1,000,000		
2023	ENG	0918-24	-269	TDC (MPO)		\$0		\$0	\$200,00	00 \$0	\$0	\$0		
2024	CON	0918-24	-269	5 - CMAQ	\$3,2	200,000		\$0	(	\$0 \$0	\$0	\$3,200,000		
2024	CON	0918-24	-269	TDC (MPO)		\$0		\$0	\$640,00	00 \$0	\$0	\$0		
		<u> </u>		Tota	\$4,2	200,000		\$0	•	\$0 \$0	\$0	\$4,200,000		
					PF	ROPO	SED MOD	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	Т	IP Code	e High	iway	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)		
DALLAS			21057	V	A	DLLIN	PLANO		PLANO	BP2-0	02			
Limits	From:	BRE	CKENR	IDGE TRAIL FI	ROM BRAD	OM BRADSHAW DR								
Limits	То:	FUT	JRE SH	IILOH RD SILV	ER LINE D	ART ST	ATION							
Projec	t Scope:	CON	STRUC	T NEW SHAR	ED-USE PA	ATH								
Comm	ents:					ION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS								
AQ Sta	tement:										ALITY CONFORMIT	TY ANALYSIS		
FUNDI	NG													
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total		
2023	ENG	0918-24	-269	5 - CMAQ	\$1,0	000,000		\$0		\$0 \$0	\$0	\$1,000,000		
2023	ENG	0918-24	-269	TDC (MPO)	\$0		\$		\$200,00	00 \$0	\$0	\$0		
2025	CON	0918-24	-269	5 - CMAQ	\$3,2	200,000		\$0		\$0 \$0	\$0	\$3,200,000		
2025	CON	0918-24	-269	TDC (MPO)		\$0		\$0	\$640,00	\$0	\$0	\$0		
				Tota	\$4,2	200,000		\$0	;	\$0 \$0	\$0	\$4,200,000		
	ontingent on	TxDOT ap	oproval?	?			<b>No</b> - A	dditic lodific	cation to TxDOT	horizes: ated Funds Moved t Γ Selected Program				
					7/40/0	000								
Christie	J. Gotti J. Gotti Program Ma OG	anager		_	7/18/2 Dat		<u>N/A</u>							

							CURR	ENTLY A	APPF	ROVED				
Modification Number: 2023-			23-0503				No Action Type:				Staff Action	STIP Revision	: No	
Reason for Request: DELAY ROW TO FY20						024 AND	24 AND CONSTRUCTION TO FY2025							
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing	MTP Refe	rence(s)
FOI	RT WORTH		14013	.3	VA	A VARIOUS		RIOUS	VARIOUS		F	Agency ORT WORTH	BP2-002	
Limits From: CEN			TREP	ORT TI	L RAIL FROM	M CENTR	ENTREPORT STATION							
Limits	То:	CITY	CITY LIMITS											
Projec	t Scope:	CON	ISTRU	STRUCT 12 FT WIDE SHARED-USE PATH										
FY	Phase	CS.	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2020	ENG	0902-00	-235	5 -	CMAQ	\$	190,000		\$0		\$0	\$0	\$0	\$190,000
2020	ENG	0902-00	-235	TDC	(MPO)		\$0		\$0	\$38,0	000	\$0	\$0	\$0
2023	ROW	0902-00	-235	5 -	CMAQ	\$165,200		\$0		\$0		\$0	\$0	\$165,200
2023	ROW	0902-00	-235	TDC	C (MPO)	\$0		\$0		\$33,0	040	\$0	\$0	\$0
2024	CON	0902-00	-235	5 -	CMAQ	\$5,056,911		\$0		\$0		\$0	\$0	\$5,056,911
2024	CON	0902-00	-235	5 TDC (MPO)		\$0		\$0		\$1,011,382		\$0	\$0	\$0
					Total	\$5,	\$5,412,111		\$0	\$0		\$0	\$0	\$5,412,111
						Pl	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s												
	District	1	TIP Co	de	High	way	County			City		nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		14013.	.3	VA	4	VAI	RIOUS	VARIOUS			ORT WORTH	BP2-	002
Limits	From:	CEN	TREP	ORT T	RAIL FROM	I CENTREPORT STATION								
Limits	То:	CITY	/ LIMIT	ΓS										
Projec	t Scope:	CON	ISTRU	ICT 12	FT WIDE S	SHARED-	USE PA	TH						
Comm	ents:											IZED IN LIEU OF POLICY BUNDLE	A LOCAL MATCH	I AND ARE
AQ Sta	atement:												ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2020	ENG	0902-00	-235	5 -	CMAQ	\$	190,000		\$0		\$0	\$0	\$0	\$190,000
2020	ENG	0902-00	0902-00-235 TD		C (MPO)		\$0		\$0	\$38,0	000	\$0	\$0	\$0
2024	ROW	0902-00-235		5 - CMAQ		\$	165,200		\$0	\$0		\$0	\$0	\$165,200
2024	ROW	0902-00-235		TDC	DC (MPO)		\$0		\$0	0 \$33,040		\$0	\$0	\$0
2025	CON	0902-00	-235	5 -	CMAQ	\$5,	056,911		\$0	\$0		\$0	\$0	\$5,056,911
2025	CON	0902-00	-235	TDC	C (MPO)		\$0		\$0	\$1,011,	382	\$0	\$0	\$0
					Total	\$5,	412,111		\$0		\$0	\$0	\$0	\$5,412,111

No - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
Christie J. Gotti 7/18/2023 Christie J. Gotti Date Senior Program Manager NCTCOG	<u>N/A</u>

					C	URR	ENTLY #	APP	ROVED				
Modification Number:			2023	3-0504 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	: No	
Reason for Request: DELAY CONSTRUCTI					ION TO FY	 /2025 D	UE TO FINA	ANCIA	L CONSTRAIN	TS			
PROJE	CT DETAIL	_S											
District TIP Code Highway Co									City	Implementing Agency	MTP Refe	rence(s)	
	DALLAS		14000	C	S DALLAS			DALLAS		DALLAS	FP3-011, T	SMO2-001	
Limits	From:	ON P	N PRAIRIE CREEK RD FROM N OF MILITARY PKWY										
Limits	То:	NOR	NORTH OF FORNEY ROAD										
Projec	t Scope:	CONS	STRUC	CT GRADE SEP	ARATION	OVER L	JPRR						
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total	
2021	ENG	0918-47-	244	Congressional Earmark	\$1,6	02,360		\$0	:	\$400,590	\$0	\$2,002,95	
2021	ENG	0918-47-	244	Local Contribution		\$0		\$0		\$0 \$0	\$1,600,000	\$1,600,00	
2023	ROW	0918-47-	244	Local Contribution		\$0		\$0		\$0 \$0	\$200,000	\$200,00	
2023	UTIL	0918-47-	244	Local Contribution			\$0		!	\$0 \$0	\$4,000,000	\$4,000,00	
2024	CON	0918-47-	0918-47-244 5		\$5,3	,322,653		\$0	:	\$1,330,663	\$0	\$6,653,31	
2024 CON 0918		0918-47-	244	Local Contribution	\$0		\$0		;	\$0 \$0	\$6,660,337	\$6,660,33	
				Total		925,013		\$0	•	\$1,731,25	\$12,460,337	\$21,116,60	
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TI	P Code	e High	way	ounty		City	Implementing Agency	MTP Refe	rence(s)		
	DALLAS		14000	CS	3	DA	LLAS	DALLAS		DALLAS	FP3-011, TSMO2-001		
Limits	From:	ON P	N PRAIRIE CREEK RD FROM N OF MILITARY PKWY										
Limits	То:	NOR <sup>-</sup>	TH OF	FORNEY ROAD	)								
Projec	t Scope:	CONS	STRUC	CT GRADE SEP	ARATION	OVER L	JPRR						
Comm	ents:	LOCA	AL CON	NTRIBUTION PA	ID BY UN	ION PA	CIFIC RAILI	ROAD	, CITY OF DAL	LAS, AND DALLAS	COUNTY		
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIS	TENT WIT	Н МОВ	ILITY 2045	UPDA	TE AND THE R	ESULTING AIR QU	JALITY CONFORM	ITY ANALYSIS	
FUNDI	NG												
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total	
2021	ENG	0918-47-	244	Congressional Earmark			)			\$400,59	\$0	\$2,002,95	
2021 ENG 0918-4		0918-47-	244	Local Contribution		\$0		\$0		\$0 \$6	\$1,600,000	\$1,600,00	
2023	ROW	0918-47-	244	Local Contribution		\$0		\$0		\$0 \$0	\$200,000	\$200,00	
2023	UTIL	0918-47-	244	Local Contribution		\$0		\$0	:	\$0 \$0	\$4,000,000	\$4,000,00	
2025	CON	0918-47-	244	5 - CMAQ	\$5,3	322,653		\$0		\$1,330,66	\$0	\$6,653,31	
2025 CON 0918-47-244		244	Local Contribution		\$0		\$0		\$0 \$0	\$6,660,337	\$6,660,33		

Contribution

Total

\$6,925,013

\$0

\$0

\$1,731,253

\$12,460,337

\$21,116,603

No - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
Christie J. Gotti 7/18/2023 Christie J. Gotti Date Senior Program Manager NCTCOG	<u>N/A</u>

						(	CURR	ENTLY .	APPF	ROVED			
Modific	ation Num	ber:	202	3-0505	Revised	d Mod:		No A	Action	Туре:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Reque	est:	WIDE	EN 4 LA	ANE TO 6 L	ANE FR	EEWAY .	AND 2/6 L/	ANE CO		DING; REVISE SCO O 4/6 LANE CONTII KWAY		
PROJE	CT DETAIL	s											
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	PARIS		13065	5	IH 3	0	Н	UNT	V	ARIOUS	TXDOT-PARIS	FT1-28	.100.1
Limits	From:	FM:	2642										
Limits	То:	FM	1570										
Project	Scope:	WID	EN 4-L	ANE F	REEWAY	O 6-LAN	NE FREE	WAY					
FY Phase CSJ Category			egory	Fed	eral	State	е	Regional	Local	Local Contribution	Total		
2027 CON 0009-13-174 12 - STRAT PRIORITY			\$32,	000,000	\$8,00	00,000	;	\$0 \$0	\$0	\$40,000,000			
Tot						\$32,	000,000	\$8,00	00,000	;	\$0 \$0	\$0	\$40,000,000
						Pl	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL	.s											
District TIP Code Highwa							Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	PARIS		13065	5	IH 3	0	Н	UNT	V	ARIOUS	TXDOT-PARIS	FT1-28	.100.1
Limits	From:	FM:	2642										
Limits	То:	1OM	NTY ST	RATTO	ON PARKV	/AY							
Project	Scope:			RUCT / E ROA		N 4 LAN	E TO 6 L	ANE FREE	WAY A	AND 2/6 LANE	CONTINUOUS TO	4/6 LANE CONTIN	uous
Comm	ents:												
AQ Sta	tement:	THIS	S PRO	JECT IS	S CONSIST	ENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	ESULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDIN	lG												
FY	Phase	CS.	J	Cat	tegory	Fed	eral	State	е	Regional	Local	Local Contribution	Total
2024	ROW	0009-13	3-174	SW	' ROW		\$0	\$74	46,400	;	\$0 \$0	\$0	\$746,400
2027	CON	0009-13	3-174		STRAT ORITY	\$76,	862,094	\$19,2	15,524	,	\$0	\$0	\$96,077,618
					Total	\$76,	862,094	\$19,9	61,924	,	\$0	\$0	\$96,824,018
	ontingent or	n TxDOT	approv	al?				No - Yes	Additio	ication to TxDC	horizes: ated Funds Moved to T Selected Progran	o Year One	
Michael	Morris, P.E Morris, P.E of Transpo					10/16/ Da		Noe Distr	l Param	anantham, P.E anantham, P.E ineer is District		_	6/2023 Date

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0506	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

	PROPOSED MODIFICATION										
PROJECT DETAILS	PROJECT DETAILS										
District	District TIP Code Highway County City Implementing MTP Reference(s) Agency										
FORT WORTH	WORTH 53076 IH 30 TARRANT FORT WORTH TXDOT-FORT WORTH TSMO2-006										
Limits From:	TARRANT/PARK	ER COUNTY LINE									
Limits To:	LINKCREST RD										
Project Scope:	INSTALLATION C	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT									
Comments:	RELATED TO TIF	ELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS					

FUNDIN	UNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2024	2024 CON 1068-01-238 1 - PREV MAINT			\$491,408	\$122,853	\$0	\$0	\$0	\$614,261	
			Total	\$491,408	\$122,853	\$0	\$0	\$0	\$614,261	

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

**TxDOT Fort Worth District** 

Michael Morris, P.E.10/19/2023David M. Salazar, P.E.10/19/2023Michael Morris, P.E.DateDavid M. Salazar, P.E.DateDirector of TransportationDistrict Engineer

Director of Transportation NCTCOG

		CL	<b>IRRENTLY</b>	APPROVED				
Modification Number:	2023-0507	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes	
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)							

	PROPOSED MODIFICATION										
PROJECT DETAILS	PROJECT DETAILS										
District	District TIP Code Highway County City Implementing MTP Reference(s) Agency										
FORT WORTH	ORT WORTH 53074 US 81 TARRANT FORT WORTH TXDOT-FORT FT3-007, MO3-001 WORTH										
Limits From:	WISE/TARRANT	COUNTY LINE									
Limits To:	AVONDALE HAS	LET ROAD									
Project Scope:		4 TO 4 LANE FREE NTINUOUS FRONT	*	T/RECONSTRUCT/F	RESTRIPE 4 LANE 2	WAY DISCONTINUOUS TO 4					
Comments:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; CSJ 0014- 15-087 IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDIN	CUNDING CONTROL CONTRO										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2024	ENG	0014-15-087	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000		
2024	ROW	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000		
2024	UTIL	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000		
			Total	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000		

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

**Yes - Modification to TxDOT Selected Program** 

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

10/19/2023 Date David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

10/19/2023

Date

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0508	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROP	OSED N	<b>10DIF</b>	CATION
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PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code Highway County City Implementing MTP Reference(s) Agency											
FORT WORTH	RTH 53069 US 81 WISE NEWARK TXDOT-FORT TSM02-001, FT3-00 WORTH 1.30.2											
Limits From:	N. OF RAMHORN	HILL RD.										
Limits To:	S. OF RAMHORN	HILL RD.										
Project Scope:				SEPARATION; CON Y CONTINUOUS FR		TRUCT/RESTRIPE 4 LANE 2 WAY						
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0013-08-131	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0013-08-131	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0013-08-131	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Total	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

10/19/2023

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

10/19/2023

David M. Salazar, P.E David M. Salazar, P.E.

District Engineer
TxDOT Fort Worth District

					CURR	ENTLY A	PPF	ROVED			
Modific	cation Num	ber: 20	23-0509 <b>Re</b>	vised Mod:		No A	ction	Type: C	urrent RTC Action	STIP Revision	: No
Reaso	n for Requ	est: INC	REASE CONS	TRUCTION	FUNDING	3 IN FY2023	TO M	IATCH LOW BII	)		
PROJE	CT DETAIL	_S									
	District	TIP C	ode H	lighway	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH			IH 20	TAF	RRANT		ALEDO	TXDOT-FORT WORTH	MO3-001, IN	l1-30.568.2
Limits	From:	TARRAN	T/PARKER CO	UNTY LINE							
Limits	То:	MARKUM	RANCH ROA	D							
Projec	t Scope:	CONSTR	UCT NEW IH 2	0 INTERCH	ANGE AT	MINOR 1/B	ENTL	EY ROAD (INC	LUDING AUX LANE	ES)	
FY	Phase	CSJ	Category	Fed	leral	State		Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE		\$960,000	\$24	0,000	9	50 \$0	\$0	\$1,200,00
2023	ROW	0008-16-044	SW ROW		\$40,000	\$10	0,000	9	SO \$C	\$0	\$50,00
2023	UTIL	0008-16-044	SW ROW		\$400,000	\$10	0,000	9	50 \$0	\$0	\$500,00
2024	CON	0008-16-044	2M - METR CORR	0 \$4	,000,000	\$1,000	0,000	\$	\$0 \$0	\$0	\$5,000,00
2024	CON	0008-16-044	4 - STATEWI CONNECTIV Y		,000,000	\$3,000	0,000	9	\$0 \$0	\$0	\$15,000,00
	<u> </u>	<u> </u>	To	otal \$17	,400,000	\$4,35	0,000	4	50 \$0	\$0	\$21,750,00
				Р	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	<b>.</b> S									
	District	TIP C	ode H	ighway	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1306	1.2	IH 20	TAF	RRANT		ALEDO	TXDOT-FORT WORTH	MO3-001, IN	I1-30.568.2
Limits	From:	TARRAN	T/PARKER CO	UNTY LINE							
Limits	То:	MARKUM	RANCH ROA	D							
Projec	t Scope:	CONSTR	UCT NEW IH 2	0 INTERCH	ANGE AT	MINOR 1/B	ENTL	EY ROAD (INC	LUDING AUX LANE	ES)	
Comm	nents:	REGIONA	AL 10 YEAR PL	AN PROJEC	CT; RELA	TED TO TIP	1306	1/CSJ 0008-03-	094 AND TIP 1306	1.1/CSJ 0008-03-1	33
AQ Sta	atement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANAL							ITY ANALYSIS		
FUNDI	NG										
FY	Phase	CSJ	Category	Fed	leral	State		Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE		\$960,000	\$24	0,000	\$	\$0 \$0	\$0	\$1,200,00
2023	ROW	0008-16-044	SW ROW		\$40,000	\$1	0,000	\$	50 \$0	\$0	\$50,00
2023	UTIL	0008-16-044	SW ROW		\$400,000	\$10	0,000	9	\$0 \$0	\$0	\$500,00
2023	CON	0008-16-044	2M - METR CORR	O \$5	,500,000	\$1,37	5,000	\$	50 \$0	\$0	\$6,875,00
2023	CON	0008-16-044	4 - STATEWI CONNECTIV		,712,307	\$3,92	8,077	9	\$0 \$0	\$0	\$19,640,38
	Y										

Total

\$22,612,307

\$5,653,077

\$0

\$0

\$0

\$28,265,384

Yes - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:	CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	 David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

						CURRI	ENTLY	APPF	ROVED				
Modifie	ation Num	ber:	2023-05	10 Revise	d Mod:		No /	Action '	Туре:	Prev	ious RTC Action	STIP Revision:	No
Reaso	n for Requ	est:										Y THE RTC ON AI FUNDING IN FY2	
PROJE	CT DETAIL	.s											
	District		TIP Code	High	way	Co	unty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ı	13061	IH 2	20	PAI	RKER		ALEDO	T	XDOT-FORT WORTH	IN1-30.568.1, MC	
Limits	From:	IH 2	0/IH 30 SPL	İT									
Limits	То:	TAR	RANT/PAR	KER COUNT	TY LINE								
Projec	t Scope:	COI	NSTRUCT II	TERCHAN	GE AT W	ALSH RA	NCH PAR	KWAY	INCLUDING	AUX	LANES		
FY	Phase	cs	n c	ategory	Fed	eral	State	е	Regiona	al	Local	Local Contribution	Total
2019	ENG	0008-03	3-094	SBPE	\$4,	000,000	\$1,0	00,000		\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03	3-094	W ROW		\$40,000	\$	10,000		\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03	3-094	W ROW	\$2,	800,000	\$7	00,000		\$0	\$0	\$0	\$3,500,000
2024	CON	0008-03		TATEWIDE INECTIVIT Y	\$16,	000,000	\$4,0	00,000		\$0	\$0	\$0	\$20,000,000
				Total	\$22,	840,000	\$5,7	10,000		\$0	\$0	\$0	\$28,550,000
					Р	ROPOS	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District		TIP Code	High	way	Co	unty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ı	13061	IH 2	20	PAF	RKER		ALEDO	T.	XDOT-FORT WORTH	IN1-30.568.1, MO	,
Limits	From:	IH 2	0/IH 30 SPL	IT									
Limits	То:	TAR	RANT/PAR	KER COUNT	TY LINE								
Projec	t Scope:	COI	NSTRUCT II	NTERCHAN	GE AT W	ALSH RA	NCH PAR	KWAY	INCLUDING	AUX	LANES		
Comm	ents:	REC	SIONAL 10	'EAR PLAN	PROJEC	T; RELAT	TED TO TI	P 1306	1.1/CSJ 000	8-03-	133 AND TIP 130	61.2/CSJ 0008-16-	044
AQ Sta	AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										SULTING AIR QUA	ALITY CONFORM	

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03-094	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03-094	SW ROW	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	CON	0008-03-094	4 - STATEWIDE CONNECTIVIT Y	\$22,634,486	\$5,658,622	\$0	\$0	\$0	\$28,293,108
			Total	\$29,474,486	\$7,368,622	\$0	\$0	\$0	\$36,843,108

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0511	Revised	l Mod:		No	Action '	Туре:	Current RT0	Action	STIP Revision	: Yes
Reaso	n for Requ	est:			AND UTILIT ENGINEER			I FY2026;	REVISE	E LIMITS TO I	H 35W FRO	M S OF U	JS 67 TO S OF C	R 401;
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highw	vay	Co	ounty		City	Impleme Agen		MTP Refe	erence(s)
FOF	RT WORTH		55294	4	IH 35	SW .	JOH	INSON	AL	VARADO	TXDOT-F WOR	-	FT1-5	.100.1
Limits	From:		S OF US 6	7										
Limits	То:	(	CR 401											
Project	Scope:				AND WIDE DS AND CO					NUOUS 2/4 L <i>F</i>	ANE TO CO	NTINUOL	JS 2/6 LANE ONE	WAY
FY	Phase		CSJ	Car	tegory	Fed	eral	Stat	:e	Regional	Lo	cal	Local Contribution	Total
2023	ENG	0014	4-04-089	S	W PE		\$0	\$5,0	00,000		\$0	\$0	\$0	\$5,000,000
					Total		\$0	*-,-	00,000		\$0	\$0	\$0	\$5,000,000
						Pl	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highw	vay	Co	unty		City	Implemer Agend		MTP Refe	erence(s)
FO	RT WORTH		55294	4	IH 35	W	JOH	NSON	AL	VARADO	TXDOT-F WORT	-	FT1-5.100.1, FT	3-009, BP2-002
Limits	From:		S OF US 6	7										
Limits	То:		S OF CR 4	01										
Projec	Scope:				AND WIDE					NUOUS 2/4 LA	ANE TO CO	JOUNITA	JS 2/6 LANE ONE	WAY
Comm	ents:				ART OF A L			GMENT V	/ITH FR	ONTAGE RO	ADS IMPLE	MENTED	BY 2026 IN ANO	THER
AQ Sta	tement:	-	THIS PRO	JECT I	S CONSIST	ENT WI	ТН МОВІ	LITY 2045	UPDA	TE AND THE I	RESULTING	AIR QU	ALITY CONFORM	IITY ANALYSIS
FUNDI	lG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	Stat	e	Regional	Lo	cal	Local Contribution	Total
2023	ENG	001	4-04-089	S'	W PE	\$8,	800,000	\$2,2	.00,000		\$0	\$0	\$0	\$11,000,000
2026	ROW	001	4-04-089	SW	/ ROW	\$1,	600,000	\$4	00,000		\$0	\$0	\$0	\$2,000,000
2026	UTIL	001	4-04-089	SW	/ ROW	\$1,	600,000	\$4	00,000		\$0	\$0	\$0	\$2,000,000
					Total	\$12,	000,000	\$3,0	00,000		\$0	\$0	\$0	\$15,000,000
<b>Yes</b> - C	ontingent o	n TxD	OT approv	al?				No	- Additic	ng signature au onal MPO Alloo ication to TxD0	cated Funds			
CERTIF	TED BY:							CEI	RTIFIED	BY:				
Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  NCTCOG							Dav Dist	rid M. Sa rict Eng	alazar, P.E. alazar, P.E. ineer t Worth District	f			19/2023 Date	

							CURR	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0512	Revise	d Mod:		No /	Action	Туре:	Current RT	C Action	STIP Rev	ision:	Yes
Reaso	n for Requ	est:	LANE 35W	ES TO 4/ FROM F	6 CONTI	NUOUS ( E RENFR	ONE WA	Y FRONTA	AGE RC	6 LANES WITH DAD LANES AN 37; ADD ROW	ND ADD SI	HARED U	SE PATH; RE	VISE L	
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	Impleme Ager		MTP	Refere	ence(s)
FOI	RT WORTH	I	5524	1	IH 3	5W	JOH	INSON	Bl	JRLESON	TXDOT- WOR	FORT	FT1-5.100	.1, FT1 5.90.	-5.90.1, FT1- 2
Limits	From:	F	M 3391												
Limits	То:	S	OUTH OF	US 67											
Projec	t Scope:									RENFRO STI					S
FY	Phase		CSJ	Cate	egory	Fed	eral	State	е	Regional	L	ocal	Local Contribut	ion	Total
2023	ENG	0014	-03-098	SW	/ PE	\$4,	000,000	\$1,0	00,000		\$0	\$0		\$0	\$5,000,000
					Total	\$4,	000,000	\$1,0	00,000		\$0	\$0		\$0	\$5,000,000
						Pl	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	Impleme Agen		MTP	Refere	ence(s)
FOI	RT WORTH		5524		IH 35	5W	JOH	INSON	BU	JRLESON	TXDOT-I WOR			.1, FT1 ).2, BP	-5.90.1, FT1- 2-002
Limits	From:	F	M 3391/E	RENFR	O ST										
Limits	То:		OUTH OF												
Projec	t Scope:									NTINUOUS ON O SHARED US		RONTAGI	E ROAD LAN	ES TO	4/6
Comm	ents:														
AQ Sta	atement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTIN	G AIR QU	ALITY CONF	ORMIT	Y ANALYSIS
FUNDII	NG														
FY	Phase		CSJ	Cate	egory	Fed	eral	Stat	е	Regional	L	ocal	Local Contribut	ion	Total
2019	ENG	0014	-03-098	SW	/ PE	\$4,	000,000	\$1,0	00,000		\$0	\$0		\$0	\$5,000,000
2023	ENG	0014	-03-098	SW	/ PE		\$0		\$0		\$0	\$0		\$0	\$0
2025	ROW	0014	-03-098	SW	ROW	\$2,	400,000	\$6	00,000		\$0	\$0		\$0	\$3,000,000
2025	UTIL	0014	-03-098	SW	ROW	\$6,	400,000	\$1,4	00,000		\$0	\$0		\$0	\$7,800,000
					Total	\$12,	800,000	\$3,0	00,000		\$0	\$0		\$0	\$15,800,000
	Contingent o	n TxDC	OT approv	al?				No - Yes	Additio	ng signature au onal MPO Alloc ication to TxDC	ated Funds			·	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					10/19/ Da		Dav Dist	id M. Sa rict Eng	alazar, P.E. alazar, P.E. ineer t Worth District			_	10/19/ Da		

							CURRI	ENTLY A	APPR	ROVED				
Modific	cation Num	ber:	202	23-0513	Revise	d Mod:		No A	ction	Туре:	Current RT	C Action	STIP Revision	: Yes
Reaso	n for Requ	est:	CON	ITINUO	US LANE	ONE WAY	Y FRONT		DS & S	HARED USE			NTINUOUS TO 4 ND UTILITIES FU	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Impleme Age		MTP Ref	erence(s)
FO	RT WORTH	l	5530	1	IH 3	5W	JOH	INSON	BU	JRLESON	TXDOT- WOR	FORT	FT1-	5.90.1
Limits	From:		SH 174											
Limits	То:		FM 3391/E	RENF	RO STREE	ĒΤ								
Projec	t Scope:		RECONST ROADS	RUCT	AND WIDE	N 4 TO 6	MAINLA	ANES WITH	CONT	TINUOUS 4/6	TO 4/6 CO	NTINUOU	S LANE ONE WA	Y FRONTAGE
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional	L	ocal.	Local Contribution	Total
2023	ENG	00	14-03-106	S	W PE		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,000
					Total		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,000
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
	RT WORTH	I	5530 <sup>-</sup>	1	IH 3	5W	JOH	INSON	BL	JRLESON	TXDOT- WOR	-	FT1-5.90.	, BP2-002
Limits	From:		SH 174											
Limits	То:		FM 3391/E	RENF	RO STREE	ĒΤ								
Projec	t Scope:		RECONST FRONTAG					ANES WITH	I 4/6 LA	ANE CONTINU	JOUS TO 4	1/6 LANE (	CONTINUOUS LA	NE ONE WAY
Comm	ents:													
AQ Sta	atement:		THIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВІ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESULTIN	G AIR QU	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional	L	ocal.	Local Contribution	Total
2018	ENG	00	14-03-106	S	W PE	\$4,	000,000	\$1,00	0,000		\$0	\$0	\$0	\$5,000,000
2025	ROW	00	14-03-106	SW	/ ROW	\$	800,000	\$20	0,000		\$0	\$0	\$0	\$1,000,000
2025	UTIL	00	14-03-106	SW	/ ROW	\$2,	400,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000
					Total	\$7,	200,000	\$1,80	0,000		\$0	\$0	\$0	\$9,000,000
	Contingent o	n Txl	OOT approv	/al?				No - Yes	Additio	ng signature au nal MPO Alloc ication to TxD0 BY:	ated Fund			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					10/19/ Da		David Distr	d M. Sa ict Eng	alazar, P.E. alazar, P.E. ineer t Worth District				1 <u>9/2023</u> Date	

					C	URRE	ENTLY A	PPR	ROVED					
/lodific	ation Num	ber:	2023-0514	1 Revise	d Mod:		No Ac	tion 7	Гуре:	Curren	t RTC Action	STIP Revisio	n:	Yes
Reaso	n for Requ	est:	RECONSTI LANE CON	RUCT & WI	DEN 6 TO ONE WAY	10 LAN FR & C	ES FROM E	VERI 2 LA	MAN PKWY TO NE NB CD, S	O SH 1 OF FM	174 WITH 4/6 L I 1187, & SHA	O EVERMAN PA LANE CONTINUO RED USE PATH ND UTILITIES AN	OUS ; RE	TO 4/8 DUCE
PROJE	CT DETAIL	_S												
	District	Т	IP Code	High	way	Co	unty		City		ementing Agency	MTP Re	fere	nce(s)
FOF	RT WORTH	1	55208	IH 3	5W	TAR	RANT	FOF	RT WORTH	TXD	OT-FORT VORTH	FT1-5.80.1	I, FT	1-5.80.2
Limits	From:	SOU	TH OF ALTA	MESA BLV	/D									
Limits	То:	SH 1	74											
Project	Scope:	WIDE		ANES FRO								Y AND RECONS ONTINUOUS 4/8		
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional		Local	Local Contribution		Total
2024	ENG	0014-02	-050 S	W PE	\$40,0	000,000	\$10,000	,000		\$0	\$0	\$	0	\$50,000,00
2024	ROW	0014-02	-050 SW	/ ROW	\$38,5	60,000	\$9,640	,000		\$0	\$0	\$	0	\$48,200,00
2024	UTIL	0014-02	-050 SW	/ ROW	\$28,0	000,000	\$7,000	,000		\$0	\$0	\$	0	\$35,000,00
I				Total	\$106,5	60,000	\$26,640	,000		\$0	\$0	\$	0	\$133,200,00
					PR	OPOS	SED MOI	DIFI	CATION			l		
PROJE	CT DETAII	S						4:11						
	District		IP Code	High	way	Co	unty		City	lmnl	ementing	MTP Rei	fere	nce(s)
					-		•		•	· A	gency			
	RT WORTH		55208	IH 3		TAR	RANT	FOR	RT WORTH		OT-FORT VORTH	FT1-5.80.1, FT <sup>2</sup> 005, E		
Limits			TH OF ALTA	INESA BLV										
Limits Project	t Scope:	LANE	ONSTRUCT	/ERMAN P	KWY TO S	SH 174 V	VITH 4/6 LA	NE C	ONTINUOUS 7			CONSTRUCT & NUOUS ONE WA		
Comm	ents:	00			_,		<u> </u>		. ,					
AQ Sta	tement:	THIS	PROJECT I	S CONSIS	TENT WIT	Н МОВІІ	LITY 2045 L	JPDA	TE AND THE F	RESUL	TING AIR QU	ALITY CONFOR	MIT	Y ANALYSIS
FUNDIN	lG													
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional		Local	Local Contribution	ı	Total
2025	ENG	0014-02	-050 S	W PE	\$29,6	600,000	\$7,400	,000		\$0	\$0	\$	0	\$37,000,00
2025	ROW	0014-02	-050 SW	/ ROW	\$13,6	000,000	\$3,400	,000		\$0	\$0	\$	0	\$17,000,00
2025	UTIL	0014-02	-050 SV	/ ROW	\$15,2	200,000	\$3,800	,000		\$0	\$0	\$	0	\$19,000,00
			<u> </u>	Total	\$58,4	00,000	\$14,600	,000		\$0	\$0	\$	0	\$73,000,00
	ontingent o	n TxDOT a	approval?			·	<b>No</b> - A	dditio Modifi	ication to TxD0	ated F	es: unds Moved to ected Program			
Michael	Morris, P.I. Morris, P.I. of Transpo			_	10/19/2 Date		David Distric	M. Sa t Engi	alazar, P.E. alazar, P.E. ineer Worth District			10	/19/2 Dat	2023 e

					C	URREN <sup>.</sup>	TLY APP	ROVED			
Modific	ation Num	ber:	2023-0515	Revise	d Mod:	No	Action	Type:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	CONTINUO	US FRONT	TAGE ROA	DS WITH S	SHARED US		TH 4/6 LANE CONTIN NCE UTILITIES TO F IG		
PROJE	CT DETAIL	.S									
	District	Т	IP Code	High	way	Count	у	City	Implementing Agency	MTP Refere	ence(s)
FOF	RT WORTH		55255	IH 35	5W	TARRAI	NT FC	RT WORTH	TXDOT-FORT WORTH	FT1-5.8	0.1
Limits	From:	IH 20	)								
Limits	То:	SOU	TH OF ALTA	MESA BLV	'D						
Projec	t Scope:	REC	ONSTRUCT	AND WIDE	N 6 TO 11	LANES WI	TH 4/6 CON	TINUOUS TO 4	/6 CONTINUOUS LA	NE FRONTAGE RO	ADS
FY	Phase	CSJ	Car	tegory	Feder	al	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-16	-285 S <sup>1</sup>	W PE	\$4,00	00,000	\$1,000,000		\$0 \$0	\$0	\$5,000,000
2025	ROW	0014-16	-285 SW	/ ROW	\$8,00	00,000	\$2,000,000	)	\$0 \$0	\$0	\$10,000,000
2027	UTIL	0014-16	-285 SW	/ ROW	\$8,00	00,000	\$2,000,000		\$0 \$0	\$0	\$10,000,000
				Total	\$20,00	00,000	\$5,000,000		\$0 \$0	\$0	\$25,000,000
					PR	OPOSE	D MODIF	ICATION			
PROJE	CT DETAIL	.S									
	District	Т	IP Code	Highv	way	Count	у	City	Implementing Agency	MTP Refere	ence(s)
FOF	RT WORTH		55255	IH 35	5W	TARRA	NT FO	RT WORTH	TXDOT-FORT WORTH	FT1-5.8	0.1
Limits	From:	IH 20	)								
Limits	То:	SOU	TH OF ALTA	MESA BLV	/D						
Projec	t Scope:		ONSTRUCT SHARED US		N 6 TO 11	LANES WI	TH 4/6 LANE	CONTINUOU	S TO 4/6 LANE CON	TINUOUS FRONTA	GE ROADS
Comm	ents:										
AQ Sta	tement:	THIS	PROJECT IS	S CONSIST	TENT WITH	H MOBILITY	Y 2045 UPDA	ATE AND THE F	RESULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG										
FY	Phase	CSJ	Car	tegory	Feder	al	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-16	-285 S	W PE	\$4,00	00,000	\$1,000,000	)	\$0 \$0	\$0	\$5,000,000
2025	ROW	0014-16	-285 SW	/ ROW	\$2,40	00,000	\$600,000		\$0 \$0	\$0	\$3,000,000
2025	UTIL	0014-16	-285 SW	/ ROW	\$1,70	04,000	\$426,000		\$0 \$0	\$0	\$2,130,000
				Total	\$8,10	04,000	\$2,026,000	)	\$0 \$0	\$0	\$10,130,000
Yes - C	ontingent o	n TxDOT a	approval?			•	No - Additi		ithorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:						CERTIFIE	D BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					10/19/2023         David M. Salazar, P.E.         10/19/2023           Date         David M. Salazar, P.E.         Date           District Engineer         District Engineer						

							CURR	ENTLY #	APPF	ROVED				
Modific	cation Num	ber:	202	23-0516	Revise	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	CAT	2 FUNDI		PPROVE							BRUARY 9, 2023; FFSET BY DECRE	
PROJE	CT DETAIL	.S												
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		1305	7	VA	\	TAF	RRANT	FOI	RT WORTH	T.	XDOT-FORT WORTH	BP2-002, RSA	1-2.520.375
Limits	From:	LANC	CAST	ER AVEN	NUE/SH 1	80; TIER	NEY RO	AD						
Limits	То:	IH 82	20											
Projec	t Scope:	REC	ONST	RUCT R	OADWAY	6 TO 6	LANES V	VITH PEDE	STRIA	N IMPROVE	MEN.	TS		
FY	Phase	CSJ		Cate	gory	Fede	eral	State		Regiona	al	Local	Local Contribution	Total
2024	ENG	0008-06-052 SW PE \$0 \$825,000 \$0 \$C						\$0	\$825,00					
2024	ROW	0008-06-052 SW ROW \$0 \$500,000 \$0 \$0						\$0	\$500,00					
2027	CON	0008-06-	-052	2M - M CO	IETRO PRR	\$10,	000,000	\$2,50	0,000		\$0	\$0	\$0	\$12,500,00
2027	CON	0008-06-	-052	Loc Contri	cal bution		\$0		\$0		\$0	\$0	\$5,000,000	\$5,000,00
					Total	\$10,	000,000	\$3,82	5,000		\$0	\$0	\$5,000,000	\$18,825,00
						Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District	Т	IP Co	de	High	way	Co	unty		City	In	nplementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		1305	7	VA	\	TAR	RANT	FOF	RT WORTH	(T)	XDOT-FORT WORTH	BP2-002, RSA	1-2.520.375
Limits	From:	LANG	CAST	ER AVEN	NUE/SH 1	80; TIER	NEY RO	AD						
Limits	То:	IH 82	20											
Projec	t Scope:	REC	ONST	RUCT R	OADWAY	/ 6 TO 6	LANES V	VITH PEDE	STRIA	N IMPROVE	EMEN.	TS		
Comm	ents:	GRA		JNDS MU									TY OF FORT WOF S; RELATED TO TI	
AQ Sta	atement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	LITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
UNDII	NG													
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regiona	al	Local	Local Contribution	Total
2024	ENG	0008-06	-052	SW	/ PE		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,00
2025	ROW 0008-06-052 SW ROW					\$0	\$2,50	0,000		\$0	\$0	\$0	\$2,500,00	
2025	UTIL	0008-06-	-052	Loc Contri	cal ibution		\$0		\$0		\$0	\$0	\$1,000,000	\$1,000,00
2027				0,000,000 \$7,500		0,000	000		\$0	\$0	\$37,500,00			
2027	CON	0008-06	-052	Cat 10 - Gra	RAISE ant	\$20,	000,000	\$5,00	0,000		\$0	\$0	\$0	\$25,000,00
	CON					\$0		\$0		\$0	\$0	\$10,000,000	\$10,000,00	
2027	CON	0000 00	-032				<b>Ф</b> О		<b>Ф</b> О		φU	ΨΟ	Ψ10,000,000	Ψ10,000,00

\$20,000,000

\$50,000,000

Total

\$11,000,000

\$81,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

						CURR	ENTLY #	<b>APP</b> F	ROVED				
lodific	ation Num	ber:	2023	3-0517 <b>Revi</b>	sed Mod:		No A	ction	Type: F	Previo	ous RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	FY202		ECT TO TH	HE TRAN	SPORTATI					IN FY2025 AND DE D THE STATEWID	
ROJE	CT DETAIL	s											
	District		TIP Cod	e Hi	Jhway	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		13056		VA	TAF	RRANT	FOF	RT WORTH	TX	(DOT-FORT WORTH	BP2-002, RSA1	-2.520.375
imits	From:	LAN	ICASTE	R AVE/SH 180	); IH 35W								
imits	То:	TIEI	RNEY R	D									
rojec	t Scope:	REC	CONSTR	RUCT ROADW	AY 6 TO 6	LANES V	WITH PEDE	STRIA	N IMPROVEM	/ENT	S		
FY	Phase	CS	J	Category	Fed	eral	State		Regional		Local	Local Contribution	Total
024	ENG	0008-0	5-029	SW PE		\$0	\$2,40	0,000		\$0	\$0	\$0	\$2,400,00
024	ROW	0008-0	5-029	SW ROW		\$0	\$75	0,000		\$0	\$0	\$0	\$750,0
027	CON	0008-0	5-029	2M - METRO CORR	\$30	,000,000	\$7,50	0,000		\$0	\$0	\$0	\$37,500,00
027	CON	0008-0	5-029	Local Contribution		\$0		\$0		\$0	\$0	\$5,000,000	\$5,000,00
				Tot	al \$30	,000,000	\$10,65	0,000		\$0	\$0	\$5,000,000	\$45,650,00
					Р	ROPO	SED MO	DIFI	CATION				
ROJE	CT DETAIL	S											
	District		TIP Cod	e Hig	hway	Co	ounty		City	lm	plementing Agency	MTP Refere	ence(s)
FOI	RT WORTH		13056		VA	TAF	RRANT	FOF	RT WORTH	TX	DOT-FORT WORTH	BP2-002, RSA1	-2.520.375
imits	From:	LAN	ICASTE	R AVE/SH 180	); IH 35W								
imits	То:	TIE	RNEY R	D									
rojec	t Scope:								N IMPROVEM				
	ents:	06-0	52; UTII	LITIES ARE F	RANCHISE	ÚTILITIE	ES					ATED TO TIP 1305	
	tement:	THI	S PROJI	ECT IS CONS	ISTENT WI	тн мов	ILITY 2045	UPDA <sup>.</sup>	TE AND THE F	RESI	JLTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
IIDNL	NG												
FY	Phase	CS		Category		eral	State		Regional		Local	Local	Total

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-05-029	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0008-05-029	SW ROW	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	UTIL	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	CON	0008-05-029	2M - METRO CORR	\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000
2027	CON	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
			Total	\$30,000,000	\$15,000,000	\$0	\$0	\$7,430,160	\$52,430,160

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

						(	CURRI	ENTLY	APPR	ROVED				
Modific	ation Num	ber:	202	23-0518	Revise	d Mod:		No A	Action <sup>-</sup>	Туре:	Previ	ous RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	PRO	GRAM		STATEV							TION IMPROVEM ) AS APPROVED	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	erence(s)
FOI	RT WORTH		55044	.1	US 2	187	TAF	RANT	FOF	RT WORTH	TX	DOT-FORT WORTH	BP2-002, I	T1-1.50.3
Limits	From:	VIL	LAGE C	CREEK	ROAD									
Limits	То:	BE	RRY ST	REET										
Projec	t Scope:									S WITH 4 DIS JSE PATH A			TAGE ROAD LAN	NES TO 4/6
FY	Phase	CS	SJ	Cat	egory	Fed	eral	State	•	Regiona	ıl	Local	Local Contribution	Total
2023	ENG	0172-0	06-105	SI	N PE	\$10,	000,000	\$2,50	00,000		\$0	\$0	\$0	\$12,500,000
2023	ROW	0172-0	6-105	SW	' ROW	\$4,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$5,000,000
		•			Total	\$14,	000,000	\$3,50	00,000		\$0	\$0	\$0	\$17,500,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	erence(s)
FOI	RT WORTH		55044.	.1	US 2	87	TAR	RANT	FOF	RT WORTH	TX	DOT-FORT WORTH	BP2-002, F	T1-1.50.3
Limits	From:	VIL	LAGE C	CREEK	ROAD									
Limits	То:	BE	RRY ST	REET										
Projec	t Scope:							-		S WITH 4 DIS JSE PATH A			TAGE ROAD LAN	IES TO 4/6
Comm	ents:				AR PLAN 55044/CS			OF SE CC	NNEC	TOR; RELAT	ED TO	TIP 55041/CSJ	0008-13-125, TIF	P 55043/CSJ
AQ Sta	atement:	TH	IS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RES	JLTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ	Cat	tegory	Fed	eral	State	e	Regiona	ıl	Local	Local Contribution	Total
2023	ENG	0172-0	06-105	SI	N PE	\$10,	000,000	\$2,50	00,000		\$0	\$0	\$0	\$12,500,000
2023	ROW	0172-0	06-105	SW	' ROW	\$4,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$5,000,000
2032	CON	0172-0	06-105		STRAT ORITY	\$142,	400,000	\$35,60	00,000		\$0	\$0	\$0	\$178,000,000
					Total	\$156,	400,000	\$39,10	00,000		\$0	\$0	\$0	\$195,500,000
Yes - C	ontingent o	n TxDOT	「approv	ral?				No -	Additio		ocated	zes: Funds Moved to elected Program		
CERTIF	FIED BY:							CER	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anager			-	10/19/ Da		Davi Distr	d M. Sa ict Engi	alazar, P.E. alazar, P.E. ineer t Worth Distri	ct			19/2023 Date

					CURR	ENTLY #	APPF	ROVED				
Modific	cation Num	<b>ber:</b> 20	23-0519 <b>Re</b>	ised Mod:		No A	ction	Туре:	Previ	ous RTC Action	STIP Revision	: Yes
Reaso	n for Requ	ROA ENG IMP	AD TO 4/6 LAN BINEERING AI ROVEMENT F	E CONTINU ID ROW FU ROGRAM (1	IOUS FR NDING; A TIP) AND	ONTAGE RO ADVANCE C STATEWID	OADS CONST DE TR <i>A</i>	AND RECON RUCTION TO ANSPORTATION	ISTRI D FY2 ON IN	UCT IH 635 INTE 2025 AND ADD T	CONTINUOUS FI ERCHANGE; DECI TO 2023-2026 TRA PROGRAM (STIP) 2023	REASE INSPORTATION
PROJE	CT DETAIL	.S										
	District	TIP Co	ode H	ighway	C	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS	5310	9	JS 80	DA	ALLAS	М	ESQUITE	TX	DOT-DALLAS	FT1-32.10.1,	FT1-32.10.2
Limits	From:	EAST OF	TOWN EAST	BLVD								
Limits	То:	EAST OF	BELT LINE RI	)								
Projec	t Scope:		TRUCT AND V			ILANES ANI	D 2/4/6	TO 4/6 LANE	E CO	NTINUOUS FRO	NTAGE ROADS A	AND
FY	Phase	CSJ	Category	Fed	ieral	State		Regional	l	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE		\$0	\$20,00	0,000		\$0	\$0	\$0	\$20,000,000
2023	ROW	0095-02-107	SW ROW	\$53	,600,000	\$6,70	0,000		\$0	\$6,700,000	\$0	\$67,000,000
2027	CON	0095-02-107	4 - STATEWI CONNECTIV Y		,719,691	\$18,92	9,923		\$0	\$0	\$0	\$94,649,614
	<u> </u>		T	tal \$129	,319,691	\$45,62	9,923		\$0	\$6,700,000	\$0	\$181,649,614
				Р	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	-S										
	District	TIP Co	ode H	ighway	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	5310	9	JS 80	DA	ALLAS	М	ESQUITE	TXI	DOT-DALLAS	FT1-32.10.1,	FT1-32.10.2
Limits	From:	EAST OF	TOWN EAST	BLVD								
Limits	То:	EAST OF	BELT LINE RI	)								
Projec	t Scope:		TRUCT AND V								ROAD TO 4/6 LA	NE
Comm	ents:	REGIONA	L 10 YEAR PL	AN PROJEC	СТ							
AQ Sta	atement:	THIS PRO	JECT IS INCL	UDED WITH	H MOBILI	TY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDI	NG											
FY	Phase	CSJ	Category	Fed	deral	State		Regional		Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE		\$0	\$11,98	9,900		\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW	\$7	7,823,926	\$97	7,991		\$0	\$977,991	\$0	\$9,779,908
2025	CON	0095-02-107	12 - STRAT PRIORITY		,696,318	\$4,67	4,080		\$0	\$0	\$0	\$23,370,398
2025	CON	0095-02-107	2M - METR CORR	\$30	,333,411	\$7,58	3,353		\$0	\$0	\$0	\$37,916,764
2025	CON	0095-02-107	4 - STATEWI CONNECTIV Y		,723,744	\$45,68	0,936		\$0	\$0	\$0	\$228,404,680
									-			

\$70,906,260

\$239,577,399

Total

\$0

\$977,991

\$311,461,650

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Christie J. Gotti Senior Program Manager NCTCOG	7/22/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	7/22/2023 Date

								DD	O)/EP				
VI			000 0==			_	ENTLY A			<u> </u>	DTC 4	OTIF T	
Modific	ation Num	ber: 2	023-0520	Revise	d Mod:		No A	ction	Гуре:	Previo	ous RTC Action	STIP Revision:	Yes
Reaso	n for Requ	TR	ANSPOR	NI NOITATS	/IPROVEI	MENT PE	ROGRAM (	ΓΙΡ) ΑΙ	ND STATEW	IDE T	RANSPORTATIO	24 IN THE 2023-20 ON IMPROVEMEN /AL ON AUGUST 1	T PROGRAM
PROJE	CT DETAIL	_S											
	District	TIP C	ode	High	way	Co	unty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS	531	0.2	IH 6	35	DA	LLAS	М	ESQUITE	TXE	OOT-DALLAS	FT1-131	.10.3
Limits	From:	AT US 8	INTERC	CHANGE									
Limits	То:												
Projec	t Scope:	RECONS	STRUCT	EXISTING	INTERCH	HANGE							
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local	Total
				,								Contribution	
2023	ENG	2374-02-162	: SI	N PE		\$0	\$16,00	0,000		\$0	\$0	\$0	\$16,000,00
2023	ROW	2374-02-162	SW	ROW	\$14,4	400,000	\$1,60	0,000		\$0	\$0	\$0	\$16,000,00
2027	CON	2374-02-162		ATEWIDE IECTIVIT	\$80,2	280,309	\$20,07	0,077		\$0	\$0	\$0	\$100,350,38
				Y <b>T</b> -1-1	004	200 000	<b>***</b>			**	**	**	*400.0F0.00
				Total		680,309	\$37,67			\$0	\$0	\$0	\$132,350,38
					PF	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	ode	Highv	vay	Co	unty		City	lmı	olementing Agency	MTP Refer	ence(s)
- 1	DALLAS	531	0.2	IH 6	35	DA	LLAS	MI	ESQUITE	TXE	OOT-DALLAS	FT1-131	.10.3
Limits	From:	AT US 8	INTERC	CHANGE									
Limits	То:												
Projec	t Scope:	RECONS	TRUCT	EXISTING	INTERCH	HANGE							
Comm	ents:	REGION	AL 10 YE	AR PLAN	PROJEC <sup>*</sup>	T; RELA	FED TO TIP	5311	O/CSJ 0095-0	2-096			
AQ Sta	tement:	THIS PR	OJECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	2374-02-162	: SI	W PE		\$0	\$8,42	0,148		\$0	\$0	\$0	\$8,420,14
2023	ROW	2374-02-162	SW	/ ROW	\$30,9	931,157	\$3,43	6,795		\$0	\$0	\$0	\$34,367,95
2024	CON	2374-02-162		STRAT ORITY	\$51,0	058,336	\$12,76	4,584		\$0	\$0	\$0	\$63,822,92
2024	CON	2374-02-162		ATEWIDE NECTIVIT Y	\$103,	396,310	\$25,84	9,078		\$0	\$0	\$0	\$129,245,38
				Total	\$185,	385,803	\$50,47	0,605		\$0	\$0	\$0	\$235,856,408
	ontingent o	n TxDOT appr	oval?			'	No - / Yes -	Additio	ication to TxD	cated	zes: Funds Moved to elected Program		
JER H	ILU DI.						CER	. II IED	J1.				
Christie	Morris, P.E J. Gotti Program Ma			_	7/22/2 Dat		Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District				<u>/2023</u> ate

						CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber: 20	023-0521	1 Revise				Action		Prev	ious RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	AN CO ST	D 2/4 LA NSTRU	NE CONTI	NUOUS FY 2024	FRONTA AND ADI	GE ROAD D TO THE	TO 4/6 2023-2	LANE CONT 026 TRANSF	TINU	ECONSTRUCT A DUS FRONTAGE ATION IMPROVE ITINGENT UPON	ROADS; ADVAN MENT PROGRA	ICE M (TIP) AND
PROJE	CT DETAIL	.S											
	District	TIP C	ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
I	DALLAS	531	10	US	80	DA	LLAS	SU	INNYVALE	TX	(DOT-DALLAS	FT1-3	2.10.3
Limits	From:	EAST OF	BELT L	INE RD									
Limits	То:	LAWSON	I RD										
Projec	t Scope:	RECONS	TRUCT	AND WIDE	N 4 TO 6	6 MAINLA	NES AND	4 TO 4	1/6 LANE CO	NTIN	UOUS FRONTAG	E ROADS	
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	е	Regiona	ıl	Local	Local Contribution	Total
2004	ENG	0095-02-096	S'	W PE		\$0	\$10,00	00,000		\$0	\$0	\$0	\$10,000,000
2020	ROW	0095-02-096	SW	V ROW	\$33,	600,000	\$4,20	00,000		\$0	\$4,200,000	\$0	\$42,000,000
2027	CON	0095-02-096		STRAT IORITY	\$82,	592,670	\$20,64	48,168		\$0	\$0	\$0	\$103,240,838
2027	CON	0095-02-096		ATEWIDE NECTIVIT Y	\$8,	000,000	\$2,00	00,000		\$0	\$0	\$0	\$10,000,000
				Total	\$124,	192,670	\$36,84	48,168		\$0	\$4,200,000	\$0	\$165,240,838
					Pl	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP C	ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
	DALLAS	531	10	US	80	DA	LLAS	SU	NNYVALE	TX	DOT-DALLAS	FT1-3	2.10.3
Limits	From:	EAST OF	BELT L	INE RD									
Limits	То:	LAWSON	I RD										
Projec	t Scope:	RECONS FRONTA			N 4 TO 6	6 MAINLA	NES AND	2/4 LA	NE CONTINI	UOUS	S FRONTAGE RO	AD TO 4/6 LANE	CONTINUOUS
Comm	ents:			EAR PLAN S DISCON			TED TO TI	P 5311	0.2/CSJ 2374	4-02-	162; PROJECT IS	A PORTION OF	A LONGER
AQ Sta	atement:	THIS PR	OJECT I	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RI	ESUL	TING AIR QUALI	TY CONFORMIT	Y ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	e	Regiona	ıl	Local	Local Contribution	Total
2004	ENG	0095-02-096	S	W PE		\$0	\$12,9	16,409		\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW	V ROW	\$4,	602,585	\$5	75,323		\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096		STRAT IORITY	\$207,	626,886	\$51,90	06,722		\$0	\$0	\$0	\$259,533,608
2024	CON	0095-02-096		ATEWIDE NECTIVIT Y	\$39,	253,253	\$9,8	13,313		\$0	\$0	\$0	\$49,066,566
				Total	\$251,	482,724	\$75,2	11,767		\$0	\$575,323	\$0	\$327,269,814

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Christie J. Gotti Senior Program Manager NCTCOG	7/22/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	7/22/2023 Date

				CUR	RENTLY AP	PROVED			
Modifie	cation Num	iber: 20	23-0522 <b>Revise</b>	d Mod:	No Acti	on Type:	Previous RTC Action	STIP Revision	: Yes
Reaso	n for Requ	ADV (TIP	ANCE CONSTRU	ICTION TO FY2 E TRANSPORT	024 AND ADD TO ATION IMPROV	O THE 2023-202 EMENT PROGR	GE FUNDING CATEG 6 TRANSPORTATIO AM (STIP) AS PROV	N IMPROVEMENT	PROGRAM
PROJE	CT DETAIL								
	District	TIP Co	ode High	way	County	City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	2008	34 US	75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23	3.10.1
Limits	From:	NORTH O	F CR 370						
Limits	То:	CR 375 (G	GRAYSON COUNT	Y LINE)					
Projec	t Scope:		TRUCT AND WIDE				ECONSTRUCT AND ROAD	WIDEN EXISTING	4 LANE
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	S102	\$16,000,00	0 \$2,000,0	00	\$0 \$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW PE	\$	0 \$750,0	00	\$0 \$0	\$0	\$750,000
2027	CON	0047-14-053	12 - STRAT PRIORITY	\$36,903,87	5 \$9,225,9	69	\$0 \$0	\$0	\$46,129,844
2027	CON	0047-14-053	4 - STATEWIDE CONNECTIVIT Y	\$14,077,82	0 \$3,519,4	55	\$0 \$0	\$0	\$17,597,275
	<u> </u>	•	Total	\$66,981,69	5 \$15,495,4	24	\$0 \$2,000,000	\$0	\$84,477,119
				PROP	OSED MOD	IFICATION			
PROJE	CT DETAIL	LS							
	District	TIP Co	ode High	way	County	City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	2008	34 US	75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23	3.10.1
Limits	From:	NORTH O	F CR 370						
Limits	То:	CR 375 (G	RAYSON COUNT	Y LINE)					
Projec	t Scope:		TRUCT AND WIDE OUS FRONTAGE				ECONSTRUCT AND ROAD	WIDEN EXISTING	4 LANE
Comm	nents:	MPO MILE	ESTONE POLICY	PROJECT (ROL	JND 2); REGION	AL 10-YEAR PLA	AN PROJECT		
AQ St	atement:	THIS PRO	JECT IS INCLUD	ED WITH MOBI	LITY 2045 UPDA	TE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY	'ANALYSIS
FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	SW ROW	\$4,870,10	9 \$608,7	64	\$0 \$0	\$0	\$5,478,873
	ENG	0047-14-053	SW PE	\$	50 \$5,476,1	47	\$0 \$0	\$0	\$5,476,147
2023			10 070 17	\$51,023,21	5 \$12,755,8	04	\$0 \$0	\$0	\$63,779,019
2023	CON	0047-14-053	12 - STRAT PRIORITY	φ51,023,21	φ12,733,0	104	Ψ(	σ φυ	ψ05,779,018
	CON	0047-14-053		\$28,213,16			\$0 \$0		\$35,266,450

\$84,106,484

Total

\$25,894,005

\$0

\$0

\$0

\$110,000,489

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Christie J. Gotti Senior Program Manager NCTCOG	7/22/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	7/22/2023 Date

					C	URRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	2023-	0523 Revise	d Mod:		No A	ction 7	Гуре: Р	revious RTC Acti	ion	STIP Revision:	Yes
Reaso	n for Requ	est:	TRANS	SPORTATION II	MPROVEM	IENT PI	ROGRAM (	TIP) Al	ND STATEWID	CONSTRUCTION E TRANSPORTA	ATIO	O 2023-2026 N IMPROVEMENT AL ON AUGUST 1	PROGRAM 0, 2023
PROJE	CT DETAIL	LS											
	District	7	ΓIP Code	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
	DALLAS		55197.3	IH:	35	DE	NTON	S	SANGER	TXDOT-DALLAS	S	FT1-3.1	0.1
Limits	From:	NOF	RTH OF V	/IEW RD									
Limits	То:	DEN	ITON/CO	OKE CL									
Projec	t Scope:			JCT AND WIDE						MODIFICATIONS	S ANI	D RECONSTRUCT	AND WIDEN
FY	Phase	CS	J	Category	Feder	al	State	•	Regional	Local		Local Contribution	Total
2023	ROW	0195-02	2-084	SW ROW	\$2,88	80,000	\$32	0,000	:	\$O	\$0	\$0	\$3,200,000
		•	•	Total	\$2,88	80,000	\$32	0,000	,	60	\$0	\$0	\$3,200,000
					PR	OPO:	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS											
	District	7	ΓIP Code	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
	DALLAS		55197.3	IH:	35	DEI	NTON	S	ANGER	TXDOT-DALLAS	3	FT1-3.1	0.1
Limits	From:	NOF	RTH OF V	/IEW RD									
Limits	То:	DEN	ITON/CO	OKE CL									
Projec	t Scope:			JCT AND WIDE						MODIFICATIONS	S ANI	O RECONSTRUCT	AND WIDEN
Comm	ents:			0 YEAR PLAN N OF A LONG						-074 AND TIP 55	197.	2/CSJ 0195-02-08 <sup>-</sup>	1; PROJECT
AQ Sta	atement:	THIS	S PROJE	CT IS INCLUD	ED WITH M	OBILIT	ΓY 2045 UP	DATE	AND THE RES	ULTING AIR QU	IALIT	Y CONFORMITY A	ANALYSIS
FUNDII	NG												
FY	Phase	CS	J	Category	Feder	al	State		Regional	Local		Local Contribution	Total
2022	ENG	0195-02	2-084	SW PE		\$0	\$2,82	0,783	:	\$O	\$0	\$0	\$2,820,783
2022	ROW	0195-02	2-084	SW ROW	\$2,88	80,000	\$32	0,000	:	\$O	\$0	\$0	\$3,200,000
2024	CON	0195-02	2-084	11 - DIST DISCR	\$2,0	59,705	\$51	4,926	:	\$0	\$0	\$0	\$2,574,63
2024	CON	0195-02	2-084	12 - STRAT PRIORITY	\$53,55	52,317	\$13,38	8,079	:	\$O	\$0	\$0	\$66,940,39
				Total	\$58,49	92,022	\$17,04	3,788	!	\$0	\$0	\$0	\$75,535,810
<b>Yes</b> - C	ontingent o	n TxDOT	approval	?			No -	Additio		horizes: ated Funds Move T Selected Progr		Year One	
CERTIF	FIED BY:						CER	TIFIED	BY:				
Christie	I Morris, P.I J. Gotti Program Ma				7/22/20 Date		Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District			7/22/ Da	2023 ate

					(	URRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-0524	Revise	d Mod:		No A	ction	Туре:	Previou	us RTC Action	STIP Revision:	Yes
Reaso	n for Requ	L F	IMITS TO I	H 35W FR ROADS; TRANSF	ROM DALE ADD CON PORTATIO	EARNH ISTRUC IN IMPR	HARDT WA TION TO 2 OVEMENT	Y TO F 023-20 PROC	FM 407; REVI 26 TRANSPO BRAM (STIP)	SE SC ORTATI	OPE TO CONST ON IMPROVEM	ASE ROW FUNDI TRUCT 4/6 LANE MENT PROGRAM E RTC ON JULY	CONTINUOUS (TIP) AND
PROJE	CT DETAIL												
	District	TIP	Code	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
I	DALLAS	5	5259	IH 3	5W	DEI	NTON	V	'ARIOUS	TXD	OT-DALLAS	FT1-5.10.1, l	-T1-5.10.2
Limits	From:	DALE I	EARNHARD	T WAY									
Limits	То:	SOUTH	OF IH 35E	/IH 35W I	INTERCH	ANGE							
Projec	t Scope:	RECO	NSTRUCT 2	2 LANE DI	SCONTIN	UOUS T	O 4/6 LAN	E DISC	CONTINUOUS	FRON	TAGE ROADS		
FY	Phase	CSJ	egory	Federal		State		Regional		Local	Local Contribution	Total	
2036	ENG 0081-13-065 SW PE		V PE			\$14,502,94			\$0	\$0	\$0	\$14,502,94	
2036	86 ROW 0081-13-065 SW ROW			ROW	\$36,0	000,000	\$4,00	00,000		\$0	\$0	\$0	\$40,000,00
				Total	\$36,0	000,000	\$18,50	2,945		\$0	\$0	\$0	\$54,502,94
					PR	ROPOS	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S											
	District TIP Code Hig					Co	unty		City		lementing Agency	MTP Refe	rence(s)
-	DALLAS	5	5259	IH 3	5W	DEI	NTON	V	ARIOUS		OT-DALLAS	FT1-5.	10.2
Limits	From:	DALE I	EARNHARD	T WAY									
Limits	То:	FM 407	7										
Projec	t Scope:	CONS	TRUCT 4/6	LANE CO	NTINUOU	S FRON	ITAGE RO	ADS					
Comm	ents:		NAL 10-YE ON THAT IS				TED TO TII	P 5525	4/CSJ 0081-1	3-050;	PROJECT IS A	PORTION OF A I	ONGER
AQ Sta	atement:	THIS P	ROJECT IS	INCLUDI	ED WITH I	MOBILIT	TY 2045 UP	DATE	AND THE RE	SULTI	NG AIR QUALIT	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cat	egory	Fede	ral	State	;	Regional		Local	Local Contribution	Total
2022	ENG	0081-13-0	65 SV	V PE		\$0	\$9,31	9,800		\$0	\$0	\$0	\$9,319,80
2022	ROW	0081-13-0	65 SW	ROW	\$37,8	300,000	\$4,20	00,000		\$0	\$0	\$0	\$42,000,00
2025	CON	0081-13-0		STRAT ORITY	\$150,7	789,402	\$37,69	7,351		\$0	\$0	\$0	\$188,486,75
2025	CON	0081-13-0		METRO ORR	\$19,6	529,798	\$4,90	)7,449		\$0	\$0	\$0	\$24,537,24
				Total	\$208,2	219,200	\$56,12	24,600		\$0	\$0	\$0	\$264,343,80
Yes - C	ontingent o	n TxDOT ap	oroval?				No -	Additio		cated F	es: Funds Moved to lected Program	Year One	
CERTIF	FIED BY:						CER	TIFIEC	BY:				
Christie Senior I	lichael Morris, P.E. hristie J. Gotti enior Program Manager CTCOG				7/22/2023         Ceason Clemens, P.E.         7/22/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District								

						CURRI	ENTLY A	ΔΡΡΙ	ROVED					
Modific	ation Num	ber: 20	23-0525	Revise				Action		Current I	RTC Action	STIP Revis	sion:	No
Reaso	n for Requ	DAI	LAS NO	RTH TOL	LWAY AN	ND FROM	/ STEMMO	NS FR	EEWAY TO M	<b>JOCKING</b>	BIRD LANE	KINGBIRD) FF ; ADVANCE II OUPED UNDI	<b>JPLE</b>	
PROJE	CT DETAIL	.s												
	District	TIP C	ode	High	way	Co	ounty		City		menting jency	MTP	Refere	ence(s)
	DALLAS	1600	)5	VA	Ą	VAI	RIOUS	\	'ARIOUS		TCOG	ı	-T3-01	1
Limits	From:	SOUTHW	EST AIR	LINES SU	JRFACE '	TRANSP	ORTATION	PLAN	NING STUDY	; STEMM	ONS FREE	WAY		
Limits	То:	TO DALL	AS NOR	TH TOLLV	VAY									
Projec	t Scope:	STUDY T						ROAD	WAY AND TR	RANSIT C	PTIONS TO	MAXIMIZE A	CCES	SIBILITY TO
FY	Phase	CSJ		egory		Federal State		te Regiona			Local	Local Contribution	on	Total
2025	IMP	IMP 0918-00-424 7 - STBG			\$75,000		\$0		\$0	\$0		\$0	\$75,000	
2025	IMP	0918-00-424	TDC	(MPO)		\$0	\$0		\$15,0	000	\$0		\$0	\$0
				Total		\$75,000		\$0		\$0	\$0		\$0	\$75,000
					P	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S												
	District	TIP C	High	way	Co	ounty		City		menting ency	MTP	Refere	nce(s)	
	DALLAS	1600	)5	VA	4	VARIOUS			'ARIOUS	NC.	гсов	F	T3-01	1
Limits	From:	LOVE FIE	LD SUR	FACE TRA	ANSPOR	TATION	PLANNING	STUD	Y (MOCKING	BIRD) FF	ROM SH 183			
Limits	То:	TO DALL	AS NOR	TH TOLLV	VAY AND	FROM S	STEMMON	S FREI	EWAY TO MO	CKINGB	IRD LANE			
Projec	t Scope:	STUDY T						ROAD	WAY AND TR	RANSIT C	PTIONS TO	MAXIMIZE A	CCES	SIBILITY TO
Comm	ents:	MATCH A	ND ARE	NOT CAL	CULATE	D IN FUI	NDING TO	TAL; R	EGIONAL TD	CS; PRO	JECT CAN E	LIZED IN LIEU SE FOUND IN SUPED UNDEI	5.02 S	UBAREA
AQ Sta	tement:	THIS PRO	DJECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESULT	ING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase	CSJ	Cat	egory	Fed	eral	State	)	Regional		Local	Local Contribution	on	Total
2024	IMP	0918-00-424	RTR 1	21 - DA1		\$0		\$0	\$500,0	000	\$0		\$0	\$500,000
				Total		\$0		\$0	\$500,	000	\$0		\$0	\$500,000
	J	n TxDOT appro	val?				No - Yes	Addition - Modif	ng signature at onal MPO Alloc ication to TxD	cated Fur	nds Moved to			
Michae Michae Director	ichael Morris, P.E. ichael Morris, P.E. ichael Morris, P.E. irector of Transportation CTCOG					10/19/2023   Ceason Clemens, P.E.   10/20/   Date   Ceason Clemens, P.E.   Date   District Engineer   TxDOT Dallas District								

							CHDD	ENTLY A	\ DDE	POVED					
Modific	ation Num	ber:	202	23-0526	Revise		CORR		ction	_	Previo	us RTC Action	STIP Revision	n:	Yes
Page	n for Requ	201	IDEV	ICE I IMI	TS TO U	C 01 EDC	M NODI				111 25	M/ INITEDCHAN	GE, DELAY CO	VICTDI	ICTION TO
	·											I AUGUST 10, 2		NOTING	CHON 10
	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	Im	Agency	MTP Re	ferenc	e(s)
FOI	RT WORTH		5303	2	US	81	TAF	RRANT	FOF	RT WORTH		DOT-FORT WORTH	FT1	-1.40.2	
Limits	From:	ON	US 81/	/US 287	FROM NO	ORTH OF	FM 347	9							
Limits	То:	NC	RTH O	F IH 35W	/ INTERC	HANGE									
Projec	t Scope:							IBOUND EX ARRANT P		NORTH TAR	RANT	PARKWAY; AL	JXILIARY LANE	FOR	
FY	Phase	CS	SJ	Cate	egory	Fed	eral	ral State		Regional		Local	Local Contribution		Total
2020	ENG	0014-1	5-036	SW	/ PE	\$	400,000	\$10	0,000		\$0	\$0	\$	0	\$500,000
2023	CON	5-036		METRO DRR	\$1,	245,183	\$31	\$311,296		\$0	\$0	\$	0	\$1,556,479	
		<u> </u>		·	Total	\$1,	645,183	\$41	1,296		\$0	\$0	\$	0	\$2,056,479
						Pl	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Re	ferenc	e(s)
FOI	RT WORTH		5303	2	US	81	TAF	RRANT	FOF	RT WORTH		OOT-FORT WORTH	FT	3-007	
Limits	From:	NC	RTH O	F FM 34	79										
Limits	То:	NC	RTH O	F IH 35W	/ INTERC	HANGE									
Projec	t Scope:							IBOUND EX ARRANT P		NORTH TAR	RANT	PARKWAY; AL	JXILIARY LANE	FOR	
Comm	ents:									BY THE END SJ 0902-48-5		Y2025; RELATE	D TO TIP 53029	9/CSJ (	0014-15-
AQ Sta	atement:		•			·		•				LTING AIR QUA	ALITY CONFOR	MITY A	NALYSIS
FUNDI	NG														
FY	Phase	CS	SJ	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2020	ENG	0014-1	5-036	SW	/ PE	\$	400,000	\$10	0,000		\$0	\$0	\$	0	\$500,000
2025	CON	0014-1	5-036		METRO DRR	\$1,	485,184	\$37	1,296		\$0	\$0	\$	0	\$1,856,480
					Total	\$1,	885,184	\$47	1,296		\$0	\$0	\$	0	\$2,356,480
	ontingent o	n TxDO1	approv	/al?				No - Yes -	Additic - Modif	ication to TxD	cated	zes: Funds Moved to elected Program			
CERTIFIED BY:  Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					10/19/2023   David M. Salazar, P.E.   10/19/2023					23					

							CURRI	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	202	23-0527	Revise	d Mod:		No A	ction <sup>-</sup>	Гуре:	Previo	ous RTC Action	STIP Revision	n:	No
Reaso	n for Reque	est:	DEL	AY CON	ISTRUCTI	ON TO F	Y2025 AI	ND INCRE	ASE C	AT 2 FUNDIN	IG AS	APPROVED BY	THE RTC ON A	AUGU	IST 10, 2023
PROJE	CT DETAIL	s													
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Re	feren	ice(s)
FOF	RT WORTH		5303	1	US 8	31	TAR	RANT	FOF	RT WORTH	TX	DOT-FORT WORTH	NRSA	1-1.4	0.2
Limits	From:	N	ORTH O	F HARM	ION ROAD	)									
Limits	То:	N	ORTH O	F IH 35V	V										
Project	Scope:		ECONST ARMON		NB AND SI	B EXIT R	AMP TO	HARMON	ROAD	NORTH TAR	RRANT	PARKWAY AN	O SB ENTRANC	E RA	MP FROM
FY	Phase	C	CSJ	Cate	egory	Fede	Federal Sta		•	Regional	ı	Local	Local Contribution		Total
2020	ENG	0014	-15-035	SV	V PE	\$	400,000	\$10	\$100,000 \$0		\$0	\$	0	\$500,000	
2023	CON	0014	-15-035		METRO ORR	\$1,	230,543	\$30	7,636		\$0	\$0	\$	0	\$1,538,179
	То			Total	\$1,	630,543	\$407,6			\$0	\$0	\$	0	\$2,038,179	
						Pi	ROPOS	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District TIP Code Hig					vay	Co	ounty		City	lm	plementing Agency	MTP Re	feren	ce(s)
FOF	RT WORTH		5303 <sup>-</sup>	1	US 8	31	TARRANT FORT W			RT WORTH	TX	DOT-FORT WORTH	МС	3-00	1
Limits	From:	N	ORTH OI	F HARM	ION ROAD	)									
Limits	То:	N	ORTH OI	F IH 35V	V										
Projec	t Scope:		ECONST ARMON		NB AND SI	B EXIT R	AMP TO	HARMON	ROAD/	NORTH TAR	RRANT	PARKWAY AN	O SB ENTRANC	E RA	MP FROM
Comm	ents:									BY THE END SJ 0902-48-		Y 2025; RELAT	ED TO TIP 5302	29/CS	J 0014-15-
AQ Sta	itement:											JLTING AIR QUA	LITY CONFOR	MITY	ANALYSIS
FUNDI	NG														
FY	Phase	C	CSJ	Cate	egory	Fede	eral	State		Regiona		Local	Local Contribution		Total
2020	ENG	0014	-15-035	SV	V PE	\$	400,000	\$10	00,000		\$0	\$0	\$	0	\$500,000
2025	2025 CON 0014-15-035 2M - METRO CORR					\$1,	470,543	\$36	7,636		\$0	\$0	9	0	\$1,838,179
					Total	\$1,	870,543	\$46	7,636		\$0	\$0	\$	0	\$2,338,179
Yes - C	ontingent o	n TxDC	OT approv	/al?				No -	Additio		cated	zes: Funds Moved to elected Program	Year One	•	
CERTIF	TED BY:							CER	TIFIED	BY:					
Christie Senior I	hristie J. Gotti hristie J. Gotti enior Program Manager CTCOG				-	10/19/2023 David M. Salazar, P.E. 10/19/2023  Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District									

							CURRI	ENTLY /	APPF	ROVED				
Modific	ation Num	ber:	202	23-0528	Revise				ction		Previo	ous RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	DELA 10, 2		V AND CC	NSTRUC	TION TO	) FY2025; I	NCRE	ASE CAT 2 F	UNDII	NG AS APPROV	ED BY THE RTC (	ON AUGUST
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	ence(s)
FO	RT WORTH		53030	)	US	81	TAR	RRANT	FOI	RT WORTH	TX	(DOT-FORT WORTH	NRSA1-	1.40.2
Limits	From:	N	IORTH OF	HARN	ION ROAL	)								
Limits	То:	N	IORTH OF	F IH 35V	٧									
Projec	t Scope:	R	ECONST	RUCT 2	2 TO 2 LAI	NE EXIST	ING SOL	UTHBOUNI	O FRO	NTAGE ROAI	D			
FY	Phase	C	CSJ	Cat	egory	Fede	eral	State	!	Regional		Local	Local Contribution	Total
2020	ENG	0014	-15-034	SV	V PE	\$	400,000	\$10	0,000		\$0	\$0	\$0	\$500,000
2023	ROW	0014	-15-034	SW	ROW	\$	593,600	\$14	8,400		\$0	\$0	\$0	\$742,000
2023	CON	0014	-15-034		METRO ORR	\$1,230,543		\$30	7,636		\$0	\$0	\$0	\$1,538,179
2023			STBG	\$5,	782,257	\$1,44	5,564		\$0	\$0	\$0	\$7,227,821		
					Total	\$8,	006,400	\$2,00	1,600		\$0	\$0	\$0	\$10,008,000
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Im	plementing Agency	MTP Refer	ence(s)
FO	RT WORTH		53030	)	US	81	TAR	RANT	FOF	RT WORTH	TX	DOT-FORT WORTH	MO3-(	001
Limits	From:	N	IORTH OF	HARN	ION ROAL	)								
Limits	То:	N	IORTH OF	F IH 35V	٧									
Projec	t Scope:	R	ECONST	RUCT 2	2 TO 2 LAI	NE EXIST	ING SOL	UTHBOUNI	O FRO	NTAGE ROAI	D			
Comm	ents:									BY THE END SJ 0902-48-5		FY2025; RELATE	ED TO TIP 53029/C	SJ 0014-15-
AQ Sta	atement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	LITY 2045	UPDA	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	(	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2020	ENG	0014	-15-034	SV	V PE	\$	400,000	\$10	0,000		\$0	\$0	\$0	\$500,000
2025	ROW	0014	-15-034	SW	ROW	\$	593,600	\$14	8,400		\$0	\$0	\$0	\$742,000
2025	CON	0014	-15-034		METRO ORR	\$2,	270,543	\$56	7,636		\$0	\$0	\$0	\$2,838,179
2025	CON	0014	-15-034	7 - \$	STBG	\$5,	782,257	\$1,44	5,564		\$0	\$0	\$0	\$7,227,821
					Total	\$9,	046,400	\$2,26	1,600		\$0	\$0	\$0	\$11,308,000
	contingent o	n TxDC	OT approv	al?				No - Yes	Additic - Modif	ication to TxD	cated	zes: Funds Moved to elected Program		
Christie Christie Senior	Christie J. Gotti Christie J. Gotti Christie J. Gotti Senior Program Manager				David M. Salazar, P.E.  Date David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				<u>10/19/2023</u> Date					

							CURRE	ENTLY A	APPE	ROVED				
Modific	ation Num	ber:	202	23-0529	Revise	d Mod:		No A	ction '	Туре:	Previo	us RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	INCF 10, 2		CAT 2 FUI	NDING; D	ELAY RO	DW AND C	ONST	RUCTION TO	FY20	25 AS APPROV	ED BY THE RTC (	ON AUGUST
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High		Co	unty		City	lmı	olementing Agency	MTP Refe	ence(s)
	RT WORTH		53029		US		TAR	RANT	FOF	RT WORTH		DOT-FORT WORTH	NRSA1-	1.40.2
Limits					MON ROAL	)								
Limits			RTH OF											
Projec	t Scope:	RE	CONST	RUCT	2 TO 2 LAI	NE NORT	HBOUND	) FRONTA	.GE RC	DAD 				
FY	Phase	CS	SJ .	Cat	egory	Fede	eral	State	•	Regional	ı	Local	Local Contribution	Total
2020	ENG	0014-1	5-033	SI	N PE	\$	400,000	\$10	00,000		\$0	\$0	\$0	\$500,000
2023	ROW	0014-1	5-033	SW	ROW	\$	136,000	\$3	34,000		\$0	\$0	\$0	\$170,000
2023	CON	0014-1	5-033		METRO ORR	\$1,233,335		\$30	\$308,334		\$0	\$0	\$0	\$1,541,669
2023	CON	0014-1	5-033	7 -	STBG	\$4,	\$4,813,065 \$1,2		3,266	266		\$0	\$0	\$6,016,33
					Total	\$6,	\$6,582,400 \$1,		5,600			\$0	\$0	\$8,228,000
						Pl	ROPOS	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City		olementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		53029	9	US	81	TAR	RANT	FOF	RT WORTH	TXI	DOT-FORT WORTH	MO3-	001
Limits	From:	NO	RTH OF	F HARN	ION ROAL	)								
Limits	То:	NO	RTH OF	F IH 35\	W									
Projec	t Scope:	RE	CONST	RUCT:	2 TO 2 LAI	NE NORT	HBOUNE	O FRONTA	GE RC	DAD				
Comm	ents:									BY THE END SJ 0902-48-5		Y2025; RELATE	ED TO TIP 53030/C	SJ 0014-15-
AQ Sta	atement:	THI	IS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RESU	ILTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ .	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2020	ENG	0014-1	5-033	SI	N PE	\$	400,000	\$10	00,000		\$0	\$0	\$0	\$500,000
2025	ROW	0014-1	5-033	SW	ROW	\$	136,000	\$3	34,000		\$0	\$0	\$0	\$170,000
2025	CON	0014-1	5-033		METRO ORR	\$2,	033,335	\$50	8,334		\$0	\$0	\$0	\$2,541,669
2025	CON	0014-1	5-033		STBG	\$4,	813,065	\$1,20	3,266		\$0	\$0	\$0	\$6,016,33
					Total	\$7,	382,400	\$1,84	15,600		\$0	\$0	\$0	\$9,228,000
	ontingent o	n TxDOT	approv	ral?				No - Yes	Additio	ication to TxD	cated	zes: Funds Moved to elected Program		
Christie Senior					10/19/ Dai									

	110	anspoi	tatio	11 111	ipio	VEIII	lelit r	-10	grain i	PIC	Ject Mo	uiiicati	IOI	
					C	URR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2023-0530	Revise	d Mod:		No A	Action '	Гуре:	Previ	ous RTC Action	STIP Revision	n:	No
Reaso	Reason for Request:  DELAY CONSTRUCTION TO FY2030 AND DECREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; DECREASE OFFSETS INCREASE ON TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, AND TIP 13063/CSJ 0014-15-078; REPLACE REMAINING CAT 2 WITH CAT 12 AS PART OF THE 2023 CAT 2/CAT 12 TRADE FOR IH 30 CANYON PROJECT													
PROJECT DETAILS														
District TIP Code Highw					way County		City		In	nplementing Agency	MTP Reference(s)		nce(s)	
FOI	RT WORTH	l 13	005	SH <sup>-</sup>	199	TAF	RRANT	LAŁ	E WORTH	T)	XDOT-FORT WORTH	FT1-14.20.8	3, IN	1-14.153.1
Limits	From:	NORTH	OF AZLE	AVENUE										
Limits	То:	SOUTH	OF IH 820											
Projec	t Scope:	CONST	RUCT 0 TC	4 MAIN	LANES (6	ULTIMA	ATE) WITH	INTER	CHANGE AT	'IH 8	20			
FY	FY Phase CSJ Category Federal State				•	Regional	1	Local	Local Contribution		Total			
2021	ENG	0171-05-06	8 SW	/ PE		\$0 \$13,89		91,500		\$0	\$0	\$	0	\$13,891,500
2025	ROW	0171-05-06	8 SW	ROW	\$4,8	4,800,000 \$1,20		00,000		\$0	\$0	\$	0	\$6,000,000
2025	UTIL	0171-05-06	8 SW	ROW	\$19,0	\$19,000,000 \$0				\$0	\$0	\$	0	\$19,000,000

#### PROPOSED MODIFICATION

\$36,000,000

\$51,091,500

\$0

\$0

\$0

\$0

\$0

\$0

\$180,000,000

\$218,891,500

\$144,000,000

\$167,800,000

2028

CON

0171-05-068

2M - METRO

CORR

Total

PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	MO3-002, MO3-002, FT1-14.20.8, IN1-14.153.1, TSMO2-005								
Limits From:	NORTH OF AZLE	IORTH OF AZLE AVENUE												
Limits To:	SOUTH OF IH 82	0												
Project Scope:	CONSTRUCT 0 T	O 4 MAIN LANES (	6 ULTIMATE) WITH	INTERCHANGE AT	IH 820									
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS								

FUNDIN	FUNDING CONTROL CONTRO												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2021	ENG	0171-05-068	SW PE	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500				
2025	ROW	0171-05-068	SW ROW	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000				
2025	UTIL	0171-05-068	SW ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000				
2030	CON	0171-05-068	12 - STRAT PRIORITY	\$56,000,000	\$14,000,000	\$0	\$0	\$0	\$70,000,000				
			Total	\$79,800,000	\$29,091,500	\$0	\$0	\$0	\$108,891,500				

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

	CURRENTLY APPROVED												
Modification Number:	2023-0531	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS         81140         SH 360         ELLIS         MIDLOTHIAN         NTTA         FT1-9.50.1, FT3-003													
Limits From:	US 287												
Limits To:	US 67												
Project Scope: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)													
Comments:	LOCAL CONTRIB	UTION PAID BY N	ГТА										

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0000-18-045	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			Total	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

N/A

**No** - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E 10/17/2023

Michael Morris, P.E.

**AQ Statement:** 

Director of Transportation NCTCOG

Date

						CURR	ENTLY A	\PPF	ROVED					
Modific	cation Num	ber:	2023-053	2 Revise				ction		revious R	ΓC Action	STIP Revisio	n:	Yes
Reaso	n for Reque	est:	INCREASE	CAT 2 FUI	NDING A	ND DELA	AY CONSTR	RUCTI	ON TO FY2028	AS APPE	ROVED BY	THE RTC ON A	.UGUST 1	0, 2023
PROJE	CT DETAIL	.S												
	District	TI	P Code	High	way	Co	ounty	ounty City		Implementing Agency		MTP Reference(s)		)
FOI	RT WORTH		14041	FM 1	1187 PARKER				ALEDO	TXDOT- WOR	FORT	RSA1-2.545.21 TSM	75, TSMO: 02-001	2-005,
Limits	From:	MAVE	RICK ST											
Limits	То:	FM 5												
Projec	t Scope:						S (WITH CE TION IMPRO			TO 4 LAN	E (WITH (	CENTER TURN I	.ANE) UR	BAN
FY	Phase	CSJ	Ca	ategory	Federal		State		Regional	L	ocal	Local Contribution	То	otal
2020	ENG	0008-09-		Local ntribution		\$0		\$0	;	\$0	\$0	\$519,06	0	\$519,060
2024	ROW	0008-09-		Local ntribution		\$0		\$0	:	\$0	\$0	\$15,30	1	\$15,301
2024	ROW	0008-09-	037 SV	W ROW		\$0	\$13	7,709	Ç	\$0	\$0	\$	0	\$137,709
2024	UTIL	0008-09-		Local ntribution		\$0		\$0	Ş	\$0	\$0	\$250,00	0	\$250,000
2025	CON	0008-09-		- METRO CORR	\$4,	120,000	\$1,03	0,000	;	\$0	\$0	\$	0 \$5	5,150,000
2025	2025 CON 0008-		037 5 -	- CMAQ	\$1,	,032,000 \$258		8,000	;	\$0	\$0	\$	0 \$1	1,290,000
			Total	\$5,	152,000	\$1,42	5,709	,	\$0	\$0	\$784,36	1 \$7	7,362,070	
					PI	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TI	P Code	High	way County				City	Impleme Agen		MTP Re	ference(s)	)
FOI	RT WORTH	1	14041	FM 1	187	7 PARKER ALEDO			ALEDO	TXDOT-I WOR	-	RSA1-2.545.27 TSM	75, TSMO2 D2-001	2-005,
Limits	From:	MAVE	RICK ST											
Limits	То:	FM 5												
Projec	t Scope:						S (WITH CE TION IMPRO			TO 4 LAN	E (WITH (	CENTER TURN I	ANE) UR	BAN
Comm	ents:								N PAID BY PAF BG EXCHANGE		JNTY; CM	IAQ FOR INTERS	SECTION	
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	UPDA <sup>.</sup>	TE AND THE R	ESULTIN	G AIR QU	ALITY CONFOR	MITY ANA	LYSIS
FUNDI	NG													
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional	L	ocal	Local Contribution	To	otal
2020	ENG	0008-09-		Local ntribution		\$0		\$0		\$0	\$0	\$519,06	0	\$519,060
2024	ROW	0008-09-		Local ntribution		\$0		\$0	:	\$0	\$0	\$15,30	1	\$15,301
2024	ROW	0008-09-	037 SV	N ROW		\$0	\$13	7,709		\$0	\$0	\$	0	\$137,709
2024	UTIL	0008-09-		Local ntribution		\$0		\$0	:	\$0	\$0	\$250,00	0	\$250,000
2028	CON	0008-09-		- METRO CORR	\$4,	920,000	\$1,23	0,000	;	\$0	\$0	\$	\$6	6,150,000
2028	CON	0008-09-	037 5 -	- CMAQ	\$1,	032,000	\$25	8,000	:	\$0	\$0	\$	0 \$1	1,290,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date				

							CHED	ENTLY A	\ DDE	OVED				
Marke	- Con Nove		00	00.0500	Barrier		CURR				0	TO A OLI OR	OTID Davisies	. Var
Modific	cation Num	ber:	20.	23-0533	Revise	a Woa:		No A	ction	Type:	Cur	rent RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	est:	REV	ISE SC	OPE TO C	ONSTRU	JCT 0 TC	4/6 LANE	CONT	INUOUS FRO	NTA	AGE ROAD		
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	County			City In		mplementing Agency	MTP Reference(s)	
FO	RT WORTH		1305	4	IH 2	20	PA	RKER	WEA	THERFORD	Т	XDOT-FORT WORTH	FT1-9	30.10.4
Limits	From:	F	M 2552											
Limits	То:	В	ANKHEA	D HIGH	HWAY									
Projec	t Scope:	С	ONSTRU	JCT 0 T	O 4/6 WES	STBOUNE	O AND E	ASTBOUNE	FRO	NTAGE ROAD	OS A	ND U-TURN BRI	DGES	
FY Phase CS			CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0314	-07-061	S	BPE	\$1,	200,000	\$30	0,000		\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314	-07-061	SW	/ ROW	\$	600,000	\$15	0,000		\$0	\$0	\$(	\$750,000
2029	CON	0314	-07-061		STRAT IORITY	\$24,	800,000	\$6,20	0,000		\$0	\$0	\$0	\$31,000,000
2029				ATEWIDE NECTIVIT Y			\$9,200,00			\$0	\$0	\$0	\$46,000,000	
	<u> </u>			<u>.                                    </u>	Total	\$63,	400,000	\$15,85	0,000		\$0	\$0	\$0	\$79,250,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	way	y County		City		Implementing Agency		MTP Reference(s)	
FO	RT WORTH	ı	1305	4	IH 2	20	PA	PARKER WEATHERFORD TXDOT-FORT WORTH				FT1-30.10.4		
Limits	From:	F	M 2552											
Limits	То:	В	ANKHEA	D HIGH	HWAY									
Projec	t Scope:	С	ONSTRU	JCT 0 T	O 4/6 LAN	E CONTI	NUOUS	FRONTAGE	ROA	D				
Comm	nents:	R	EGIONA	L 10 YE	AR PLAN	PROJEC	Т							
AQ St	atement:	Т	HIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	MITY ANALYSIS
FUNDI	NG													
FY	Phase	(	CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0314	-07-061	S	BPE	\$1,	200,000	\$30	0,000		\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314	-07-061	SW	/ ROW	\$	600,000	\$15	0,000		\$0	\$0	\$0	\$750,000
2029	CON	0314	-07-061		STRAT IORITY	\$24,	800,000	\$6,20	0,000		\$0	\$0	\$0	\$31,000,000

0314-07-061 4 - STATEWIDE CONNECTIVIT Y

Total

\$36,800,000

\$63,400,000

\$9,200,000

\$15,850,000

\$0

\$0

\$0

\$0

\$0

\$0

\$46,000,000

\$79,250,000

2029

CON

Yes - Contingent on TxDOT approval?	The following signature authorizes:  *No - Additional MPO Allocated Funds Moved to Year One  *Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:	CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	 David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date				

							CURR	ENTLY A	APP	ROVED					
Modific	cation Num	ber:	202	23-0534	Revise	d Mod:		No A	Action	Туре:	Prev	vious RTC Action	STIP Revision:	Yes	
Reaso	n for Requ	est:											AUGUST 10, 2023		
PROJE	CT DETAIL	.S	CAI	2 OFFS	SELBYAL	DECREA	SE ON I	IP 13027.2	2/CSJ 2	374-05-093	CLA	RIFY FRONTAGE	ROADS AS CONT	INUOUS	
	District	T	IP Co	de	High	way	Co	ounty		City		mplementing	MTP Refe	rence(s)	
FOI	RT WORTH		13061	1	IH 2	20	DARKED ALEDO			ALEDO	7	Agency  XDOT-FORT	BP2-002, NRSA1-30.10.5, TSMO2-		
	KI WOKIH				ΙП 2	20	PARKER ALEDO TXDOT-FORT BP2-002, NRSA1-3 WORTH 005								
Limits	From:			M 3325											
Limits				0 SPLIT											
Projec	t Scope:												EW RAMPS ON IH WER IH 30 MAIN L		
FY	Phase	CSJ		Cat	egory	Fed	eral	State	9	Region	al	Local	Local Contribution	Total	
2023	ENG	0008-03	08-03-133 SW PE		\$2,	400,000	\$60	00,000		\$0	\$0	\$0	\$3,000,000		
2023	ROW	0008-03	-03-133 SW ROW		\$	160,000	\$4	40,000		\$0	\$0	\$0	\$200,000		
2023	UTIL	0008-03	-133	SW	ROW	\$1,	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000	
2024	CON 0008-03-133 4 - STATEWIDE CONNECTIVIT		ECTIVIT	\$24,	\$24,000,000 \$6,0		00,000		\$0	\$0	\$0	\$30,000,000			
	Tota					\$28,	160,000	\$7,04	40,000		\$0	\$0	\$0	\$35,200,000	
	PROPOSED MODIFICATION														
PROJE	CT DETAIL	.S													
	District	Т	IP Co	de	High	way	Co	ounty		City	Ir	mplementing Agency	MTP Refe	rence(s)	
FOI	RT WORTH	1 1	13061	.1	IH 2	20	PA	RKER	ALEDO TXDOT-FORT BP2-002, NRSA1-30.10 WORTH 005						
Limits	From:	FM 1	187/F	M 3325											
Limits	То:	IH 20	)/IH 3(	0 SPLIT											
Projec	t Scope:	ON II		BETWE									ISE PATH, CONST 3325 & WB IH 20, L		
Comm	ents:	REG	IONA	L 10 YE	AR PLAN	PROJEC	T; RELA	TED TO TI	P 1306	1/ CSJ 0008	3-03-0	94 AND TIP 1306	1.2/CSJ 0008-16-0	44	
AQ Sta	atement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND TH	E RES	SULTING AIR QU	ALITY CONFORM	TY ANALYSIS	
FUNDII	NG														
FY	Phase	CSJ	1	Cat	egory	Fed	eral	State	Э	Region	al	Local	Local Contribution	Total	
2023	ENG	0008-03	-133	SV	V PE	\$2,	400,000	\$60	00,000		\$0	\$0	\$0	\$3,000,000	
2023	ROW	0008-03	-133	SW	ROW	\$	160,000	\$4	40,000		\$0	\$0	\$0	\$200,000	
2023	UTIL	0008-03	-133	SW	ROW	\$1,	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000	
2024	CON	0008-03		C	METRO ORR		,000,000		00,000		\$0			\$25,000,000	
2024			\$10,40	00,000		\$0	\$0	\$0	\$52,000,000						

\$16,440,000

Total

\$65,760,000

\$0

\$0

\$0

\$82,200,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date				

	CURRENTLY APPROVED											
Modification Number:         2023-0535         Revised Mod:         No         Action Type:         Current RTC Action         STIP Revision:         Yes												
ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	Agency												
DALLAS 25107.1 VA DALLAS DALLAS BP2-001													
Limits From:	ON FIVE MILE CI	REEK TRAIL FROM	RUGGED DRIVE										
Limits To:	LOOP TRAIL AT	SIMPSON STUART											
Project Scope:	PLANNING, ENV	IRONMENTAL, AND	ENGINEERING FC	R MULTI-USE PAT	HS AND TRAILS								
Comments:	omments: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-012	Cat 10 - RAISE Grant	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
			Total	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. 10/17/2023 Date

Director of Transportation

NCTCOG

N/A

	CURRENTLY APPROVED											
Modification Number:     2023-0536     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:     Yes												
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001						
Limits From:	HARRY HINES B	LVD AT MOCKINGE	BIRD LANE									
Limits To:												
Project Scope:	RECONSTRUCT	INTERSECTION										
Comments:	Comments: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDIN	FUNDING CONTROL OF THE PROPERTY OF THE PROPERT												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2024	ENG	0918-47-484	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000				
2024	ENG	0918-47-484	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0				
			Total	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000				

No - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **No** - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. 10/17/2023 Date

N/A

Director of Transportation

NCTCOG

						(	CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0537	Revise				ction		Previo	us RTC Action	STIP Revision	: Yes
Reaso	n for Reque	est:											L D TO 2023-2026 FATION PROGRA	M (STIP)
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		elementing Agency	MTP Refe	rence(s)
	RT WORTH	_	13040		FM <sup>*</sup>		JOH	INSON		VENUS		DOT-FORT WORTH	BP2-002, NR	SA1-FTW-67
Limits			MAIN ST F			=								
Limits			NORTH OF											
Projec	t Scope:	F	REALIGN I	ROADV	VAY 2 LAN	IE RURAL	. TO 2 L/	ANE URBA	N WIT	H SIDEWALKS	SAND	TURN LANES		
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	074	7-05-043	SI	W PE		\$0	\$37	5,000		\$0	\$0	\$0	\$375,000
2023	ROW	074	7-05-043	SW	ROW		\$0	\$10	0,000		\$0	\$0	\$0	\$100,000
2023	B UTIL 0747-05-043 SW ROW						\$0	\$25	0,000		\$0	\$0	\$0	\$250,000
2025 CON 0747-05-043 2M - METRO \$0 \$6,700,000 \$0 \$0 \$0 \$0							\$6,700,000							
Total \$0 \$7,425,000 \$0 \$0 \$0							\$7,425,000							
						PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		lementing	MTP Refe	rence(s)
FOI	RT WORTH		13040	0	FM <sup>2</sup>	157	JOH	INSON		VENUS	TXI	Agency DOT-FORT WORTH	BP2-002, NR	SA1-FTW-67
Limits	From:	ľ	MAIN ST F	ROM 8	TH STRE	ĒT								
Limits	То:	1	NORTH OF	F CR 10	)8B									
Projec	t Scope:	F	REALIGN I	ROADV	VAY 2 LAN	IE RURAL	TO 2 L	ANE URBA	N WIT	H SIDEWALKS	S AND	TURN LANES		
Comm	ents:	F	REGIONAL	_ 10-YE	AR PLAN	PROJEC <sup>-</sup>	T; RELA	TED TO TIF	P 1304	1/CSJ 0747-05	5-042			
AQ Sta	tement:	-	THIS PRO	JECT IS	S CONSIS	TENT WIT	ГН МОВІ	ILITY 2045	UPDA	TE AND THE F	RESU	LTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	074	7-05-043	SI	N PE		\$0	\$37	5,000		\$0	\$0	\$0	\$375,000
2023	ROW	074	7-05-043	SW	ROW		\$0	\$10	0,000		\$0	\$0	\$0	\$100,000
2023	UTIL	074	7-05-043	SW	ROW		\$0	\$25	0,000		\$0	\$0	\$0	\$250,000
2025	CON	074	7-05-043		METRO ORR		\$0	\$8,00	0,000		\$0	\$0	\$0	\$8,000,000
					Total		\$0	\$8,72	5,000		\$0	\$0	\$0	\$8,725,000
<b>CERTIF</b> Christie	ontingent or FIED BY:  J. Gotti	n TxD	OT approv	al?		10/19/2		No - Yes - CER	Additic - Modif TIFIED	ication to TxD0  BY:  alazar, P.E.	cated	res: Funds Moved to elected Program	10/1	9/2023
Senior	Christie J. Gotti Benior Program Manager ICTCOG					Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District								

							CURRI	ENTLY A	APP	ROVED					
Modific	ation Num	ber:	202	23-0538	Revise	d Mod:		No A	ction	Type: P	revious R	TC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:	INCF	REASE C	AT 2 FUI	NDING A	S APPRO	OVED BY T	HE RT	C ON AUGUS	Г 10, 2023	<b> </b>			
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	Impleme Age		MTP R	Refere	ence(s)
FO	RT WORTH		1304	1	FM 1	157 JOHNSON VENUS TXI				TXDOT- WOF		BP2-002,	NRSA	\1-FTW-68	
Limits	From:	U	S 67												
Limits	То:	87	TH STRE	ET											
Projec	t Scope:	RI	ECONST	RUCT RI	JRAL 2 I	ANE TO	URBAN	2 LANE WI	TH SII	DEWALKS AND	TURN L	ANES			
FY	Phase	C	:SJ	Cate	gory	Fede	eral	State		Regional	L	ocal	Local Contributio	n	Total
2023	ENG	0747-	05-042	SW	PE		\$0	\$1,12	25,000	:	\$0	\$0		\$0	\$1,125,00
2023	ROW	0747-	05-042	SW F	ROW		\$0	\$3,00	0,000	:	\$0	\$0		\$0	\$3,000,00
2023	UTIL	0747-	05-042	SW F	ROW		\$0	\$75	50,000	:	\$0	\$0		\$0	\$750,00
2025	CON	0747-	05-042	2M - MI COI			\$0	\$6,80	00,000		\$0	\$0		\$0	\$6,800,00
					Total		\$0	\$11,67	5,000		\$0	\$0		\$0	\$11,675,00
						PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	unty		City	Impleme Ager		MTP R	efere	ence(s)
FO	RT WORTH	·	1304	1	FM 1	57	JOH	INSON		VENUS	TXDOT- WOR	FORT	BP2-002,	NRSA	\1-FTW-68
Limits	From:	U	S 67												
Limits	То:	87	TH STRE	ET											
Projec	t Scope:	RI	ECONST	RUCT RI	JRAL 2 I	ANE TO	URBAN	2 LANE WI	TH SI	DEWALKS AND	TURN L	ANES			
Comm	ents:	RI	EGIONAI	L 10-YEA	R PLAN	PROJEC	T; RELA	TED TO TIF	P 1304	0/CSJ 0757-05	-043				
AQ Sta	atement:	TH	HIS PRO	JECT IS	CONSIS.	TENT WI	ГН МОВІ	LITY 2045	UPDA	TE AND THE R	ESULTIN	G AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDII	NG														
FY	Phase	С	:SJ	Cate	gory	Fede	eral	State		Regional	L	ocal.	Local Contributio	n	Total
2023	ENG	0747-	05-042	SW	PE		\$0	\$1,12	25,000		\$0	\$0		\$0	\$1,125,00
2023	ROW	0747-	-05-042	SW F	ROW		\$0	\$3,00	00,000	:	\$0	\$0		\$0	\$3,000,00
2023	UTIL	0747-	-05-042	SW F	ROW		\$0	\$75	50,000	:	\$0	\$0		\$0	\$750,00
2025 CON 0747-05-042 2M - METRO CORR						\$0	\$8,50	00,000		\$0	\$0		\$0	\$8,500,00	
					Total		\$0	\$13,37	<b>'</b> 5,000		\$0	\$0		\$0	\$13,375,00
Yes - C	Contingent o	n TxDO	T approv	/al?				No -	Additio	ng signature au onal MPO Alloca ication to TxDC	ated Fund				
CERTII	FIED BY:							CER	TIFIEC	BY:					
Christie Senior	Christie J. Gotti Christie J. Gotti Senior Program Manager ICTCOG				10/19/2023         David M. Salazar, P.E.         10/19/2023           Date         David M. Salazar, P.E.         Date           District Engineer         TxDOT Fort Worth District										

					(	CURR	ENTLY A	\PPF	ROVED				
Modific	ation Num	ber:	2023	3-0539 Revise	d Mod:		No A	ction	Type: P	Previ	ious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	ADD (	CAT 4 FUNDING	AND DEI	LAY COI	NSTRUCTIO	OT NC	FY2028 AS A	PPF	ROVED BY THE I	RTC ON AUGUST	10, 2023
PROJE	CT DETAIL	.s											
	District	Т	IP Cod	le High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		54053	FM ·	157	JOH	INSON	MA	ANSFIELD	T	XDOT-FORT WORTH	RSA1-1.465.400,	RSA1-1.465.425
Limits	From:	BU 2	87 P										
Limits	То:	US 6	7										
Projec	t Scope:	REAL	IGN A	ND WIDEN ROA	DWAY F	ROM 2 T	O 4 LANES	URB/	AN DIVIDED				
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0747-05	-035	SW PE	\$2,4	400,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000
2024	ROW	0747-05	47-05-035 SW ROW \$4,			000,000	\$1,00	0,000		\$0	\$0	\$0	\$5,000,000
2024	UTIL	0747-05	47-05-035 SW ROW		Ş	\$40,000	\$1	0,000	\$		\$0	\$0	\$50,000
2027	27 CON 0747-05-035 2M - METRO \$62 CORR			\$62,4	,400,000 \$15,60		0,000		\$0	\$0	\$0	\$78,000,000	
				Total	\$68,8	840,000	\$17,21	0,000		\$0	\$0	\$0	\$86,050,000
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Cod	le High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		54053	FM <sup>2</sup>	157	JOH	INSON	MA	NSFIELD	T	XDOT-FORT WORTH	RSA1-1.465.400,	RSA1-1.465.425
Limits	From:	BU 2	87 P	-									
Limits	То:	US 6	7										
Projec	t Scope:	REA	_IGN A	ND WIDEN ROA	DWAY F	ROM 2 T	O 4 LANES	URB/	AN DIVIDED				
Comm	ents:	REG	IONAL	10-YEAR PLAN	PROJEC <sup>*</sup>	Т							
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIS	TENT WIT	ГН МОВ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE F	RES	ULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0747-05	-035	SW PE	\$2,4	400,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000
2024	ROW	OW 0747-05-035 SW ROW \$4,0		000,000	\$1,00	0,000		\$0	\$0	\$0	\$5,000,000		
2024	UTIL	0747-05	-035	SW ROW		\$40,000	\$1	0,000		\$0	\$0	\$0	\$50,000
2028	CON	0747-05	-035	2M - METRO CORR	\$62,4	400,000	\$15,60	,600,000		\$0	\$0	\$0	\$78,000,000
2028	CON	0747-05		- STATEWIDE CONNECTIVIT	\$48,0	000,000	\$12,00	0,000		\$0	\$0	\$0	\$60,000,000

\$29,210,000

\$0

\$0

\$0

\$146,050,000

Total

\$116,840,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURR	ENTLY A	\PPF	ROVED					
Modific	cation Num	ber:	202	23-0540	Revise	d Mod:		No A	ction	Type: F	Previ	ous RTC Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:	AND		2023-20							S APPROVED BY (TIP) AND THE S			
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP R	efer	ence(s)
FO	RT WORTH		1304	6	IH 3	5W	JOH	HNSON	V	'ARIOUS	T>	KDOT-FORT WORTH	FT3-007	', IN	l-5.160.1
Limits	From:	BET	HESD	A ROAD											
Limits	То:	ASH	HER RO	DAD											
Projec	t Scope:	REC	CONST	RUCT IN	NTERCHA	NGE AT	FM 917								
FY	Phase	CS	J	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution	ı	Total
2023	ENG	0014-03	3-088	SW	PE	\$8	810,000	\$9	0,000		\$0	\$0		\$0	\$900,000
2023	ROW	0014-03	3-088	SW F	ROW	\$1,6	600,000	\$40	0,000		\$0	\$0		\$0	\$2,000,000
2023	UTIL	0014-03	3-088	SW F	ROW	\$	180,000	\$2	0,000		\$0	\$0		\$0	\$200,000
2025	CON	0014-03	3-088	4 - STAT CONNE		\$19,8	19,800,000 \$2		0,000		\$0	\$0		\$0	\$22,000,000
					Total	\$22,	390,000	\$2,71	0,000		\$0	\$0		\$0	\$25,100,000
						PF	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efer	ence(s)
FO	RT WORTH	1	1304	6	IH 3	5W	JOH	INSON	٧	ARIOUS	TX	(DOT-FORT WORTH	FT3-007	, IN1	-5.160.1
Limits	From:	BET	HESD	A ROAD											
Limits	То:	ASF	HER RO	DAD											
Projec	t Scope:	REC	CONST	RUCT IN	NTERCHA	ANGE AT	FM 917								
Comm	ents:	REC	SIONA	L 10-YEA	R PLAN	PROJEC <sup>*</sup>	Т								
AQ Sta	atement:	THIS	S PRO	JECT IS	CONSIS.	TENT WIT	ГН МОВ	ILITY 2045	JPDA <sup>*</sup>	TE AND THE F	RESI	ULTING AIR QUA	ALITY CONFO	RMIT	Y ANALYSIS
FUNDII	NG														
FY	Phase	CS	J	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution	1	Total
2023	ENG	0014-03	3-088	SW	PE	\$8	810,000	\$9	0,000		\$0	\$0		\$0	\$900,000
2023	ROW	0014-03	3-088	SW F	ROW	\$1,6	600,000	\$40	0,000		\$0	\$0		\$0	\$2,000,000
2023	UTIL	0014-03	3-088	SW F	ROW	\$	180,000	\$2	0,000		\$0	\$0		\$0	\$200,000
2026	CON	0014-03	114-03-088 4 - STATEWIDE CONNECTIVIT Y \$28,800,000				\$3,20	0,000		\$0	\$0		\$0	\$32,000,000	

\$3,710,000

\$0

\$35,100,000

Total

\$31,390,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

						CURR	ENTLY #	APPF	ROVED				
Modific	cation Num	ber:	2023-054	1 Revise	d Mod:		No A	ction '	Туре:	Previ	ious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	INCREASE	CAT 4 FUI	NDING A	S APPRO	OVED BY T	HE RT	C ON AUGUS	ST 10	), 2023		
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ı	13001	IH 3	30	TAF	RRANT	AR	LINGTON	T	XDOT-FORT WORTH	FT1-28	3.40.3
Limits	From:	WES	T OF COOF	PER ST									
Limits	То:	DALL	AS COUNT	Y LINE									
Projec	t Scope:	CON										MANAGED LANE /6 DISCONTINUC	
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	1068-02-	·147 S	SW PE	\$6,	640,000	\$1,66	0,000		\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-	·147 SV	147 SW ROW \$8,800,0			\$2,20	0,000		\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-	147 SW ROW \$11,60			600,000	\$2,90	0,000		\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-	147 2M - METRO \$33,74 CORR		744,000	\$8,436,000		\$0		\$0	\$0	\$42,180,000	
2028	28 CON 1068-02-147 4 - STATEWIDE CONNECTIVIT		\$124,	512,000	931,128,00			\$0	\$0	\$0	\$155,640,000		
	<u> </u>	<u> </u>		Total	\$185,	296,000	\$46,32	4,000		\$0	\$0	\$0	\$231,620,000
					PI	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ı	13001	IH 3	30	TAR	RRANT	AR	LINGTON	T	XDOT-FORT WORTH	FT1-28	3.40.3
Limits	From:	WES	T OF COOP	PER ST									
Limits	То:	DALL	AS COUNT	Y LINE									
Projec	t Scope:	CON										MANAGED LANE /6 DISCONTINUC	
Comm	ents:		ONAL 10-Y AGED LANE		PROJEC	T; RELA	TED TO TIF	5509°	7/CSJ 1068-0	)2-12 <sup>°</sup>	7; TXDOT TO BU	IILD SAFETY BAF	RRIERS INTO
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	1068-02-	·147 S	SW PE	\$6,	640,000	\$1,66	0,000		\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-	-147 SV	W ROW	\$8,	800,000	\$2,20	0,000		\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-	-147 SV	W ROW	\$11,	600,000	\$2,90	0,000		\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-	1068-02-147			744,000	\$8,43	6,000		\$0	\$0	\$0	\$42,180,000
		2028 CON 1068-02-147 4 - STATEWIDE CONNECTIVIT Y								۵۵	00	\$0	\$470.640.000
2028	CON	1068-02-		NECTIVIT	\$136,	512,000	\$34,12	8,000		\$0	\$0	\$0	\$170,640,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

	CURRENTLY APPROVED												
Modification Number:	2023-0542	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

	DOG	ED MC	DIE	CATION
FRU	FUS		יוחועו	CATION

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	53072	FM 917	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.740.250, RSA1-2.740.275							
Limits From:	IH 35W	IH 35W											
Limits To:	NORTH OF CR 5	15											
Project Scope:	REALIGN & WIDE	EN ROADWAY 2 TO	4 LANE DIVIDED (I	ULTIMATE 6 LANES	5)								
Comments:													
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDIN	UNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2024	ENG	1181-04-047	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000					
2025	ROW	1181-04-047	SW ROW	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000					
			Total	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000					

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

10/19/2023 Date

David M. Salazar, P.E. David M. Salazar, P.E. District Engineer

**TxDOT Fort Worth District** 

10/19/2023 Date

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0543	3 Revise	d Mod:		No A	ction '	Туре:	Curren	t RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	DEL	AY CO	NSTRUCTI	ON TO F	Y2027; <i>F</i>	ADD ENGIN	IEERIN	NG AND ROW	TO FY	2024		
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		ementing Agency	MTP Reference(s)	
FOI	RT WORTH		2101	9	US 3	377	TAF	RRANT	BE	NBROOK	TXDOT-FORT WORTH		TSMO2-001, TSMO2-002	
Limits	From:		AT RM 287	71 										
Limits	То:													
Projec	t Scope:												ANES AND RECONSTRUCTIO MODATE THE ADDITIONAL TU	
FY	Phase		CSJ	Ca	tegory	Fed	eral	State	;	Regional		Local	Local Contribution	Total
2024	CON	300	30-07-099		METRO ORR		000,000	, , , , ,	\$1,000,000		\$0	\$0	\$0	\$5,000,000
	Tot						000,000	. ,	00,000		\$0	\$0	\$0	\$5,000,000
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	way	Co	ounty	City			ementing agency	MTP Refe	rence(s)
FOI	RT WORTH		2101		US 3	TARRANT			BE	NBROOK		OT-FORT VORTH	TSMO2-001,	TSMO2-002
Limits	From:		AT RM 287	71										
Limits Projec	To: t Scope:		OF RIGHT										NES AND RECOI ODATE THE ADD	
Comm	ents:		LANES REGIONAL	L 10 YE	EAR PLAN	PROJEC	T; PART	OF SE CO	NNEC.	TOR CAT 2/ST	BG E	KCHANGE		
AQ Sta	atement:												ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	300	30-07-099	S	W PE	\$	204,546	\$5	51,136	:	\$0	\$0	\$0	\$255,682
2024	ROW	300	30-07-099	SV	V ROW	\$	800,000	\$20	00,000	:	\$0	\$0	\$0	\$1,000,000
2027	CON	300	30-07-099		METRO ORR	\$4,	000,000	\$1,00	00,000	,	\$0	\$0	\$0	\$5,000,000
	Tota				Total	\$5,	004,546	\$1,25	51,136	•	\$0	\$0	\$0	\$6,255,682
Yes - C	<b>'es</b> - Contingent on TxDOT approval?							No -	Additio	ng signature autonal MPO Alloca ication to TxDC	ated F	unds Moved to		
CERTIFIED BY:						CER	TIFIED	BY:						
Michae Directo	chael Morris, P.E. chael Morris, P.E. rector of Transportation CTCOG			10/19/ Da		David Distr	d M. Sa ict Eng	alazar, P.E. alazar, P.E. ineer t Worth District				9/2023 Date		

					(	CURR	ENTLY .	APPF	ROVED				
Modific	cation Num	ber:	2023-05	Revise	d Mod:		No A	Action	Type:	Previ	ious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	CONSTR AUGUST	<b>UCTION FU</b>	NDING, A INDING II	ND THEI	N REPLAC SE OFFSET	E CAT ΓBY A	2 FUNDING V DECREASE C	VITH	RUCTION FROM I CAT 12 AS APP IP 13005/CSJ 017	ROVED BY THE	RTC ON
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Ref	erence(s)
FO	RT WORTH	ı	13008	SH	360	TAF	RRANT	AF	LINGTON	T)	XDOT-FORT WORTH	RSA1-1.	680.325
Limits	From:	NOR	TH OF E F	RANDOL MIL	L RD								
Limits	То:	SOU <sup>*</sup>	TH OF E F	RANDOL MIL	L RD								
Projec	t Scope:	REC ROA		CT 6 TO 8 MA	IN LANE	S AND R	AILROAD	UNDEF	RPASS AND 4	/8 L/	ANE TO 4/8 LANE	CONTINUOUS	FRONTAGE
FY	Phase	CSJ	(	Category	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2023	ENG	2266-02-	-148	SW PE		\$0	\$0 \$2,465,000			\$0	\$0	\$0	\$2,465,000
2023	ROW	2266-02-	-148	SW ROW	\$2,	400,000	\$600,000			\$0	\$0	\$0	\$3,000,000
2023	UTIL	2266-02-	-148	SW ROW		\$80,000	\$20,000			\$0	\$0	\$0	\$100,000
2027	CON	2266-02-	-148 2M	I - METRO CORR	\$44,	000,000	\$11,00	00,000		\$0	\$0	\$0	\$55,000,000
				Total	\$46,	480,000	\$14,08	85,000		\$0	\$0	\$0	\$60,565,000
					Pl	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	erence(s)
	RT WORTH		13008	SH		TAF	RRANT	AR	LINGTON	T	XDOT-FORT WORTH	FT1-9	.20.4
Limits	From:	NOR	TH OF E F	RANDOL MIL	L RD								
Limits		SOU	TH OF E F	RANDOL MIL	L RD								
Projec	t Scope:		ONSTRUC		IN LANE:	S AND R	AILROAD	UNDEF	RPASS AND 4	/8 L/	ANE CONTINUOL	JS TO 4/8 LANE	CONTINUOUS
Comm	ents:		IONAL 10- JECT	YEAR PLAN	PROJEC	T; PART	OF 2023 (	CAT 2/0	CAT 12 FUNDI	ING	EXCHANGE TO A	ADVANCE THE II	d 30 CANYON
AQ Sta	atement:	THIS	PROJEC <sup>*</sup>	T IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	•	Category	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2024	ENG	2266-02-	-148	SW PE		\$0	\$2,40	65,000		\$0	\$0	\$0	\$2,465,000
2024	ROW	2266-02-	-148	SW ROW	\$2,	400,000	\$60	00,000		\$0	\$0	\$0 \$0 \$3,00	
2024	UTIL	2266-02-	-148	SW ROW		\$80,000	\$2	20,000		\$0	\$0	\$0	\$100,000
2029	CON	2266-02-		2 - STRAT PRIORITY	\$56,	000,000	\$14,00	00,000		\$0	\$0	\$0	\$70,000,000

\$17,085,000

\$58,480,000

Total

\$0

\$75,565,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-054	6 Revise	d Mod:		No A	ction	Туре:	Prev	rious RTC Action	STIP Revision:	No
Reaso	n for Requ									Y TH	IE RTC ON AUGU	IST 10, 2023 TO R	REFLECT LOW
PROJE	CT DETAIL		ID AMOU	NT; GROU	PED PRO	JECT 0	NDER CSJ	0094-0	71-032				
	District	TIP	Code	High	way	Co	ounty		City	lr	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	13	8066	SH <sup>2</sup>	183	TAF	RRANT	FOI	RT WORTH	Т	XDOT-FORT WORTH	MO3-	002
Limits	From:	AT UPF	RR & UPR	R SPUR									
Limits	То:												
Projec	t Scope:	REPLA	CE RAILF	ROAD UND	ERPASS								
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	0094-01-03	32 5	SW PE	\$2,	400,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000
2020	ROW	0094-01-03	32 S\	W ROW	\$	800,000	\$20	0,000		\$0	\$0	\$0	\$1,000,000
2020	UTIL	0094-01-03	32 S\	W ROW	\$	800,000	\$20	0,000		\$0	\$0	\$0	\$1,000,000
2023	CON	0094-01-03		METRO CORR	\$14,	400,000	\$3,60	0,000		\$0	\$0	\$0	\$18,000,000
2023	CON	0094-01-03	32 6-	BRIDGE	\$9,600,000		),000 \$2,400			\$0	\$0	\$0	\$12,000,000
	Total \$28,000,000 \$7,000,000 \$0 \$0 \$35,000,000												
					P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	ounty		City	In	nplementing Agency	MTP Refe	rence(s)	
FOI	RT WORTH	13	8066	SH <sup>2</sup>	183	TAF	RRANT	FOF	RT WORTH	T.	XDOT-FORT WORTH	MO3-002, T	SMO2-001
Limits	From:	AT UPF	RR & UPR	R SPUR									
Limits	То:												
Projec	t Scope:	REPLA	CE RAILF	ROAD UND	ERPASS								
Comm	ents:	REGIO	NAL 10 Y	EAR PLAN	PROJEC	T; GROL	JPED PRO	JECT (	JNDER CSJ (	0094	-01-032		
AQ Sta	tement:	THIS P	ROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	0094-01-03	32 5	SW PE	\$2,	400,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000
2020	2020 ROW 0094-01-032 SW ROW			\$	800,000	\$20	0,000		\$0 \$0		\$0	\$1,000,000	
2020	2020 UTIL 0094-01-032 SW ROW			W ROW	\$	800,000	\$20	0,000		\$0	\$0	\$0	\$1,000,000
2023	CON 0094-01-032 2M - METRO CORR				\$14,	875,622	\$3,71	8,905		\$0	\$0	\$0	\$18,594,527
2023	CON	0094-01-03	32 6 -	BRIDGE	\$9,	600,000	\$2,40	0,000		\$0	\$0	\$0	\$12,000,000
	Total \$28,475,622 \$7,118,905 \$0 \$0 \$0 \$35,594,527												

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0547	Revised				ction		Previ	ious RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	REM	OVE S	TBG FUND	ING AND	ADD C	AT 2 FUND	ING A	S APPROVEI	D BY	THE RTC ON AU	IGUST 10, 2023	
PROJE	CT DETAIL	S												
	District		TIP Co	de	Highw	<i>r</i> ay	Co	ounty		City	lm	nplementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		14092	2	SH 3	60	TAF	RRANT	GRA	ND PRAIRIE	T	XDOT-FORT WORTH	BP2-002, BP2-0	02, MO3-002
Limits	From:	Т	RINITY R	IVER										
Limits	То:	Р	POST AND	PADD	OCK									
Projec	t Scope:	С	CONSTRU	CT 0 T	O 2 LANE S	SOUTHB	OUND F	RONTAGE	ROAD	), BRIDGE O	VER I	RIVERSIDE PARI	KWAY, AND NEW	SIDEWALKS
FY	Phase	(	CSJ	Cat	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2027	ENG	2266	6-02-159		ocal tribution	\$0			\$0		\$0	\$0	\$2,345,974	\$2,345,974
2027	CON	2266	6-02-159	5 -	CMAQ	\$81,677		\$1	0,210		\$0	\$10,210	\$0	\$102,097
2027	CON	2266	6-02-159	7 -	STBG	\$10,	110,749	\$1,26	3,843		\$0	\$1,263,843	\$0	\$12,638,435
					Total	\$10,	192,426	\$1,27	4,053		\$0	\$1,274,053	\$2,345,974	\$15,086,506
						Pi	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	S												
	District		TIP Co	de	Highw	<i>r</i> ay	Co	ounty	ty City			nplementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		14092	2	SH 30	60	) TARRANT			ND PRAIRIE	TX	KDOT-FORT WORTH	BP2-002, BP2-00 NRSA1-9	
Limits	From:	Т	RINITY R	IVER										
Limits	То:	Р	POST AND	PADD	OCK									
Projec	t Scope:	С	CONSTRU	CT 0 T	O 2 LANE S	SOUTHB	OUND F	RONTAGE	ROAD	, BRIDGE O	VER I	RIVERSIDE PARI	KWAY, AND NEW	SIDEWALKS
Comm	ents:	Р	PART OF T	ΓHE 20	24 US 287	CATEGO	ORY 2/S	TBG FUND	NG EX	(CHANGE; C	MAQ	FOR SIDEWALK	S ONLY	
AQ Sta	atement:	Т	HIS PRO	JECT IS	S CONSIST	ENT WI	ГН МОВ	ILITY 2045	UPDA <sup>.</sup>	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	(	CSJ	Ca	tegory	Fede	eral	State		Regiona		Local	Local Contribution	Total
2027	ENG	2266	6-02-159		ocal tribution		\$0		\$0		\$0	\$0	\$2,345,974	\$2,345,974
2027	CON	2266	6-02-159		METRO ORR	\$10,	110,749	\$2,52	27,687		\$0	\$0	\$0	\$12,638,436
2027	CON	2266	6-02-159	5 -	CMAQ	:	\$81,677	\$1	0,210		\$0	\$10,210	\$0	\$102,097
	Tota					\$10,	192,426	\$2,53	7,897		\$0	\$10,210	\$2,345,974	\$15,086,507
Yes - C	<b>/es</b> - Contingent on TxDOT approval?							No -	Additio		cated	rizes: d Funds Moved to Selected Program	Year One	
CERTIF	CERTIFIED BY:							CER	TIFIED	BY:				
Christie Senior	Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				10/19/2023David M. Salazar, P.E.10/19/2023DateDavid M. Salazar, P.E.DateDistrict Engineer TxDOT Fort Worth District									

						_	CIIDD	ENTLY A	A DDE	POVED				
Modifie	ation Num	ber:	202	23-0548	Revise		CORR		ction			Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:	IADV	ANCE F	NGINEER	RING TO	FY2024·	DELAY UT	II ITIE!	S AND ROW 1	TO F	Y2026 <sup>.</sup> DELAY (	CONSTRUCTION 1	O FY2027
	CT DETAIL		718 1	71102 2	INGINEE	110 10	1 12024,	DEE/(TOT		37 IND ROW			SONOTROOTION	0112027
	District		TIP Co	de	High	wav	Co	ounty		City	Ir	mplementing	MTP Refe	rence(s)
	DALLAO		0507	0					DALC			Agency		
	DALLAS		2507	8	C:	S	DA	ALLAS	BALC	CH SPRINGS	BA	LCH SPRINGS	BP2-002, NRSA1 00	•
Limits	From:	0	N HICKC	RY TRE	E ROAD	FROM E	LAM RO	AD						
Limits	То:	L	AKE JUN	E ROAD	)									
Projec	t Scope:		ECONST ATH	RUCT	FROM 2 T	O 3 LANE	ES WITH	PEDESTR	IAN IM	PROVEMENT	TS, I	NCLUDING SIDE	EWALKS AND SHA	RED-USE
FY	Phase		CSJ	Cat	egory	Fed	eral	State	)	Regional		Local	Local Contribution	Total
2025	ENG	0918	-47-436	7 - :	STBG	\$1,	300,000		\$0		\$0	\$0	\$0	\$1,300,000
2025	ENG	0918	-47-436	TDC	(MPO)		\$0		\$0	\$260,	000	\$0	\$0	\$0
2025	ROW	0918	-47-313	7 - 3	STBG	\$	864,000		\$0		\$0	\$216,000	\$0	\$1,080,000
2025	UTIL	0918	-47-313		ocal ribution		\$0		\$0		\$0	\$0	\$165,000	\$165,000
2026	CON	0918	-47-313		CMAQ	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,000
2026	CON	0918	-47-313	7 - 3	STBG	\$5,	038,300		\$0		\$0	\$1,259,575	\$0	\$6,297,875
2026	CON	0918	-47-313		ocal ribution		\$0		\$0		\$0	\$0	\$3,452,125	\$3,452,125
		•		•	Total	\$8,	202,300		\$0		\$0	\$1,725,575	\$3,617,125	\$13,545,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		2507	8	CS	6	DA	LLAS	BALC	CH SPRINGS	ВА	LCH SPRINGS	BP2-002, NRSA1	
Limits	From:	0	N HICKO	RY TRE	E ROAD	FROM E	LAM RO	AD			_			
Limits	То:	L	AKE JUN	E ROAD	)									
Projec	t Scope:		ECONST ATH	RUCT	ROM 2 T	O 3 LANE	ES WITH	PEDESTR	IAN IM	PROVEMENT	TS, I	NCLUDING SIDE	EWALKS AND SHA	RED-USE
Comm	ents:	20 C	60,000 O	F TRAN TED IN	SPORTA <sup>-</sup> FUNDING	TION DE\	/ELOPM	ENT CRED	ITS (T S); LO	DC [MPO]) UT	TILIZ BUT	ZED IN LIEU OF . TION PAID BY DA	A LOCAL MATCH A	AND ARE NOT UNDS)
AQ St	atement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	тн мов	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDI	NG													
FY	Y Phase CSJ Category Federal S		State	te Region			Local	Local Contribution	Total					
2024	ENG	0918	-47-436	7 - :	STBG	\$1,	300,000		\$0		\$0	\$0	\$0	\$1,300,000

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2024	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2026	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2026	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2027	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2027	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2027	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125

То	tal \$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000
Yes - Contingent on TxDOT approval?		<b>No</b> - Addition	ng signature autho nal MPO Allocate ication to TxDOT	d Funds Moved to		
CERTIFIED BY:		CERTIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG		Ceason Cle Ceason Cle District Eng TxDOT Dal	mens, P.E. ineer			0/2023 Date

	CURRENTLY APPROVED													
Modification Number:	2023-0549	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes							
Reason for Request:		Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2023												

17 17 17 17 17 17 17 17 17 17 17 17 17 1													
	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11898.6	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, IN1-5.10.1, FP2-120, TT2-007							
Limits From:	ON HASLET PAR	RKWAY/SH 170 FRO	DM IH 35W										
Limits To:	INTERMODAL P	<b>KWY</b>											
Project Scope:	CONSTRUCT 0 T	O 2 LANE GRADE	SEPARATED DIREC	CT CONNECTORS									
Comments:	NOT CALCULATI		TAL; CATEGORY 5			OF A LOCAL MATCH AND ARE LOCAL CONTRIBUTION PAID BY							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-166	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
2024	ENG	0902-90-166	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	ENG	0902-90-166	TDC (MPO)	\$0	\$0	\$1,600,000	\$0	\$0	\$0
2024	ROW	0902-90-166	7 - STBG	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2024	ROW	0902-90-166	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0902-90-166	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2027	CON	0902-90-166	7 - STBG	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	2027 CON 0902-90-166 Local Contribution		\$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000	
			Total	\$28,600,000	\$3,900,000	\$0	\$0	\$11,400,000	\$43,900,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

ELINIDING

**CERTIFIED BY:** 

Christie J. Gotti Christie J. Gotti Senior Program Manager 10/19/2023 Date David M. Salazar, P.E. David M. Salazar, P.E.

David M. Salazar, P.E. District Engineer

TxDOT Fort Worth District

10/19/2023

Date

					Cl	URRI	ENTLY A	PPF	ROVED							
Modific	ation Num	ber: 2	023-0550	Revised	d Mod:		No Ac	ction	Type: P	reviou	us RTC Action	STIP Revision	n:	Yes		
Reaso	n for Requ	FO RE WA	R CONSTRUC CONSTRUC Y DISCONT	UCTION CT 4 TO FINUOUS	I IN FY2028 4 LANE FF S FRONTA	ROM NORTHSTAR PARKWAY TO WISE/TARRANT COUNTY LINE AND ADD CAT 4 FUNDING Y2028 AS APPROVED BY THE RTC ON AUGUST 10, 2023; CLARIFY SCOPE TO NE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 ONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS AFTER RTC RONTAGE ROAD LANES IN AGGREGATE VS. IN EACH DIRECTION)										
PROJE	CT DETAIL	.S														
	District	TIP C	ode	Highw	nway County			City		Implementing Agency		MTP Reference(s)		nce(s)		
FOI	RT WORTH	553	02	US 8	31	V	/ISE	٧	'ARIOUS		OOT-FORT WORTH	TSMO2-001,	, NR	SA1-1.30.2		
Limits	From:	NORTH (	OF WISE/TA	RRANT	COUNTY	LINE										
Limits	То:	WISE/TA	RRANT CO	UNTY LI	INE											
Projec	t Scope:											RUCT/RESTRIP OS IN EACH DIR				
FY	Phase	CSJ	Catego	ory	Federa	al	State		Regional		Local	Local Contribution		Total		
2023	ENG	0013-08-147	SW P	Έ	\$4,00	00,000	\$1,000	0,000		\$0	\$0	\$	0	\$5,000,000		
2024	ROW	0013-08-147	SW RO	OW	\$40	00,000	\$100	0,000	00 \$0		\$0	\$	0	\$500,000		
2024	UTIL	UTIL 0013-08-147 SW ROW		WC	\$1,600,000 \$4		\$400	0,000		\$0	\$0	\$	0	\$2,000,000		
				Total	\$6,00	0,000	\$1,500	0,000		\$0	\$0	\$	0	\$7,500,000		
					PRO	OPO	SED MO	DIFI	CATION							
PROJE	CT DETAIL	-S														
	District	TIP C	ode	Highw	vay County				City		lementing Agency	MTP Re	ferei	nce(s)		
FOI	RT WORTH	J 553	02	US 8	31	V	/ISE	V	ARIOUS		OT-FORT VORTH	TSMO2-001,	NRS	SA1-1.30.2		
Limits	From:	NORTHS	TAR PARK\	WAY												
Limits	То:	WISE/TA	RRANT CO	UNTY LI	INE											
Projec	t Scope:			-					RATION; CONS NTINUOUS FF			RUCT/RESTRIP	E 4 L	ANE 2 WAY		
Comm	ents:	INTERM	PROJECT V	VITH UL	TIMATE TO	O BE E	BUILT BY 20	36; R	ELATED TO T	IP 550	)27/CSJ 0014-1	5-037				
AQ Sta	atement:	THIS PR	OJECT IS C	ONSIST	ENT WITH	H MOBI	LITY 2045 L	JPDA <sup>°</sup>	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFOR	MIT	Y ANALYSIS		
FUNDII	NG															
FY	Phase	CSJ	Catego	ory	Federa	al	State		Regional	egional Local		Local Contribution		Total		
2023	ENG	0013-08-147	SW P	PE	\$4,00	00,000	\$1,000	0,000	,000 \$0		\$0	\$	0	\$5,000,000		
2024	ROW	0013-08-147	SW RO	WC	\$40	00,000	0 \$100,000		\$0 \$		00 \$0		\$0	\$	0	\$500,000
2024	UTIL	0013-08-147 SW ROW		\$1,60	00,000	\$400,000		900 \$0		\$0	\$	0	\$2,000,000			
2028 CON 0013-08-147 4 - STATEWIDE CONNECTIVIT					\$32,00	00,000	\$8,000	0,000		\$0	\$0	\$	50	\$40,000,000		
				Total	\$38,00	0,000	\$9,500	0,000		\$0	\$0	\$	0	\$47,500,000		

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURR	ENTLY A	PPE	ROVED				
Modific	ation Num	ber:	202	23-0551	Revise				ction		Current RTC	Action	STIP Revision	: Yes
Reaso	n for Requ	est·	IADD	UTILIT	TES AND F	DELAY EI	NGINEE	RING TO FY	′2024					
	CT DETAIL		7.00	OTIETI	12071112	<i></i>	TOITEE		2021					
	District		TIP Co	de	High	wav	Co	ounty		City	Implemen	ting	MTP Refe	erence(s)
										Agend	у			
FOI	RT WORTH	1	11898	3.5	CS	5	TAF	RRANT	ŀ	HASLET	TXDOT-F WORT		TSMC	2-001
Limits From: ON AVONDALE-HASLET ROA					DAD	-			-					
Limits	То:	A	T BNSF I	RAIL LI	NE									
Projec	t Scope:	C	ONSTRU	JCT GR	ADE SEPA	ARATION								
FY	Phase	C	:SJ	Ca	tegory	Fede	eral	State		Regional	Lo	cal	Local Contribution	Total
2023	ENG	0902-	90-268	7 -	STBG	\$1,	000,000		\$0		\$0	\$0	\$0	\$1,000,000
2023	ENG	0902-	90-268	TDC	(MPO)		\$0		\$0	\$200,0	00	\$0	\$0	\$0
2027	CON	0902-	90-267	7 -	STBG	\$6,	000,000		\$0		\$0 \$1	,500,000	\$0	\$7,500,000
2027	CON	0902-	90-268	7 -	STBG	\$7,	\$7,500,000		\$0		\$0	\$0	\$0	\$7,500,000
2027	CON	0902-90-268 TD		TDC	(MPO)	\$0		\$0		\$1,500,0	00	\$0	\$0	\$0
					Total	\$14,	500,000		\$0		\$0 \$1	,500,000	\$0	\$16,000,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	Implemen Agend		MTP Refe	erence(s)
FOI	RT WORTH	ł	11898	3.5	CS	CS TARRANT HASLET TXDOT-FORT TSMO2-001, FP3-001, FP3-013								
Limits	From:	0	N AVON	DALE-H	HASLET RO	DAD								
Limits	То:	A <sup>-</sup>	T BNSF I	RAIL LI	NE									
Projec	t Scope:	C	ONSTRU	JCT GR	ADE SEPA	ARATION								
Comm	ents:	DI	EVELOP	MENT		TDC [MP					- , ,,-		RANSPORTATION CALCULATED IN	
AQ Sta	tement:	TH	HIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	JPDA <sup>.</sup>	TE AND THE F	RESULTING	AIR QU	ALITY CONFORM	IITY ANALYSIS
FUNDI	NG													
FY	Phase	C	:SJ	Ca	tegory	Fede	eral	State		Regional	Lo	cal	Local Contribution	Total
2024	ENG	0902-	90-267	S	W PE	\$	800,000	\$200,000		200,000		\$0	\$0	\$1,000,000
2024	ENG	0902-	90-268	7 -	STBG	\$1,	000,000	\$0			\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-	90-268	TDC	(MPO)		\$0		\$0	\$200,0	00	\$0	\$0	\$0

2024

2024

2027

2027

2027

UTIL

UTIL

CON

CON

CON

0902-90-267

0902-90-268

0902-90-267

0902-90-268

0902-90-268

SW ROW

SW ROW

7 - STBG

7 - STBG

TDC (MPO)

Total

\$800,000

\$800,000

\$6,000,000

\$7,500,000

\$16,900,000

\$0

\$200,000

\$200,000

\$600,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,500,000

\$0

\$0

\$1,500,000

\$1,500,000

\$1,000,000

\$1,000,000

\$7,500,000

\$7,500,000

\$19,000,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Yes - Contingent on TxDOT approval?		The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	One
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

					CU	RREI	NTLY AP	PR	OVED				
Modific	ation Num	ber:	2023-055	2 Revise	d Mod:	No	o Actio	on T	уре:	Prev	rious RTC Action	STIP Revision	: Yes
Reaso	n for Requ	F	ROGRAM	I (TIP) AND	STATEWIDE	E TRAŃ	ISPORTATIO	AI NC	MPROVEME	ENT F	026 TRANSPORT. PROGRAM (STIP NGE TO CAPACI	AS APPROVED	
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	County Cit			City	lr	mplementing Agency	MTP Reference(s)	
FOI	RT WORTH	1;	062	IH 3	30	PARK	KER I	FOR	T WORTH	Т	XDOT-FORT WORTH	MO3-001,	TSMO2-005
Limits	From:	IH 20/II	1 30 SPLI	Τ									
Limits	То:	TARRA	NT/PARK	ER COUNT	Y LINE								
Projec	t Scope:	LOWE	R THE MA	INLANES L	JNDER WAL	SH RAN	NCH PKWY /	AT II	H 30				
FY	Phase	CSJ	Ca	itegory	Federal	ı	State		Regiona	ıl	Local	Local Contribution	Total
2019	ENG	1068-05-0	4 S	W PE	\$2,400	,000	\$600,0	000		\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-0	68-05-014 SW ROW				\$2,000,0	00		\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-0	4 SV	V ROW	\$2,400	,000	\$600,0	000	\$0		\$0	\$0	\$3,000,000
2024	CON	1068-05-0		METRO CORR	\$6,800	,000	\$1,700,0	000	:		\$0	\$0	\$8,500,000
2024	CON	1068-05-0	8-05-014 4 - STATEWIDE SONNECTIVIT		\$6,800	\$1,700,0		000		\$0	\$0	\$0	\$8,500,000
			<b>_</b>	Total	\$26,400	,000	\$6,600,0	00		\$0	\$0	\$0	\$33,000,000
					PRO	POS	ED MODI	IFIC	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Cour	nty		City	In	nplementing Agency	MTP Ref	erence(s)
FOI	RT WORTH	l 1:	062	IH 3	30	PARK	KER F	FORT	T WORTH	T.	XDOT-FORT WORTH	MO3-001,	SMO2-005
Limits	From:	IH 20/II	30 SPLI	Т	-		-						
Limits	То:	TARRA	NT/PARK	ER COUNT	Y LINE								
Projec	t Scope:	LOWE	R THE MA	INLANES L	JNDER WAL	SH RAN	NCH PKWY /	AT II	H 30 (NO CH	HANC	GE TO CAPACITY	")	
Comm	ents:	REGIO	NAL 10 Y	EAR PLAN	PROJECT								
AQ Sta	tement:	THIS P	ROJECT I	S CONSIS	TENT WITH	MOBILI <sup>*</sup>	TY 2045 UP	DATI	E AND THE	RES	SULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	itegory	Federal		State		Regiona	ıl	Local	Local Contribution	Total
2019	ENG	1068-05-0	4 S	W PE	\$2,400	,000	\$600,0	000		\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-0	4 SV	V ROW	\$8,000	,000	\$2,000,0	000		\$0 \$0		\$0	\$10,000,000
2023	UTIL	1068-05-0	068-05-014 SW ROW		\$2,400	,000	\$600,0	000		\$0	\$0	\$0	\$3,000,000
2024	CON	1068-05-0		METRO CORR	\$21,200	,000	\$5,300,0	000		\$0	\$0	\$0	\$26,500,000
2024	CON	1068-05-0	4 4 - ST	ATEWIDE NECTIVIT Y	\$17,200	0,000	\$4,300,0	000		\$0	\$0	\$0	\$21,500,000
				Total	\$51,200	,000	\$12,800,0	00		\$0	\$0	\$0	\$64,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURR	ENTLY A	APPF	ROVED					
Modific	cation Num	ber:	202	23-0553	Revise	d Mod:		No A	ction	Туре:	Currer	nt RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	REV	ISE LIMI	ITS TO N	ORTH OF	WEST	FORK OF T	RINIT	Y RIVER TO S	OUTH	OF IH 820			
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP Re	fere	nce(s)
FO	RT WORTH		1303	7	SH 1	199	TAF	RRANT	١	/ARIOUS	TXDOT-FORT RSA1-2.280.740 WORTH			0.740	
Limits	From:		ROBERTS	CUTOF	F										
Limits	То:		WEST FOR	RK OF T	RINITY R	IVER									
Projec	t Scope:		RECONST	RUCT A	ND WIDE	N 4 TO 6	LANE D	IVIDED UP	RBAN						
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution		Total
2024	ENG	017	1-05-094	SW	/ PE	\$8,	000,000	\$2,00	00,000		\$0	\$0	\$	0	\$10,000,000
2024	ROW	017	1-05-094	SW	ROW	\$	400,000	\$10	00,000		\$0	\$0	\$	0	\$500,000
2024	UTIL	017	1-05-094	SW	ROW	\$	400,000	\$10	00,000		\$0	\$0	\$	60	\$500,000
2026	CON	0171-05-094 2M - METRO CORR		\$54,	929,212	\$13,73	32,303		\$0	\$0	\$	60	\$68,661,515		
					Total	\$63,	729,212	\$15,93	32,303		\$0	\$0	\$	0	\$79,661,515
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
	District TIP Code High					way	Co	ounty		City		lementing Agency	MTP Re	fere	nce(s)
FO	RT WORTH		1303	7	SH 1	199	TAR	RRANT	٧	'ARIOUS		OT-FORT VORTH	RSA1-2.280.72	5, RS	SA1-2.280.740
Limits	From:		NORTH OI	F WEST	FORK O	F TRINIT	/ RIVER								
Limits	То:		SOUTH OF	F IH 820											
Projec	t Scope:		RECONST	RUCT A	ND WIDE	N 4 TO 6	LANE C	IVIDED UF	RBAN						
Comm	ents:		REGIONAI	L 10-YE	AR PLAN	PROJEC	Т								
AQ Sta	atement:		THIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВ	ILITY 2045	UPDA	TE AND THE F	RESUI	TING AIR QU	ALITY CONFOR	TIM	Y ANALYSIS
FUNDII	NG														
FY	Phase		CSJ	Cate	egory	Fede	eral	State	•	Regional		Local	Local Contribution		Total
2024	ENG	017	'1-05-094	SW	V PE	\$8,	000,000	\$2,00	00,000		\$0	\$0	\$	50	\$10,000,000
2024	ROW	017	'1-05-094	SW	ROW	\$1,	600,000	\$40	00,000		\$0	\$0	\$	50	\$2,000,000
2024	UTIL	017	'1-05-094	SW	ROW	\$1,	600,000	\$40	00,000		\$0	\$0	\$	50	\$2,000,000
2026	2026 CON 0171-05-094 2M - METRO CORR				\$54,	929,212	\$13,73	32,303		\$0	\$0	\$	60	\$68,661,515	
					Total	\$66,	129,212	\$16,53	32,303		\$0	\$0	\$	0	\$82,661,515
	Contingent o	n TxD	OT approv	/al?				No - Yes	Additio	fication to TxD0	ated F	es: Funds Moved to lected Program			
Michae Directo	Aichael Morris, P.E. Aichael Morris, P.E. Director of Transportation NCTCOG														

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023	3-0554	Revise	d Mod:		No A	ction	Туре:	Curi	rent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	ADD C	CMAQ	FUNDING	FOR CC	NSTRU	CTION AND	DELA	Y TO FY2026	6; AE	DVANCE ROW AN	ND UTIL TO FY202	23
PROJE	CT DETAIL	_S												
	District	Т	IP Code	e	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	1	21024		FM 1	56	TAF	RRANT VARIOU		'ARIOUS	T	XDOT-FORT WORTH	BP2-002, T	SMO2-001
Limits	From:	AT IN	IDUSTF	RIAL B	LVD									
Limits	То:													
Project Scope: CONSTRUCT INTERSE						ON IMPR	OVEME	NTS, INCLU	IDING	LEFT AND R	IGH7	Γ TURN LANES, A	AND SIDEWALKS	
FY	Phase	CSJ		Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	0718-02-	076		ocal ribution		\$0		\$0		\$0	\$0	\$299,108	\$299,108
2025	ROW	0718-02-	076		ocal ribution		\$0		\$0		\$0	\$0	\$139,820	\$139,820
2025	UTIL	0718-02-				\$0		\$0		\$0	\$0	\$110,000	\$110,000	
2025	CON	0718-02-	076		METRO DRR	\$2,	\$2,691,650 \$6		2,913	2,913		\$0	\$0	\$3,364,563
					Total	\$2,	691,650	\$67	2,913		\$0	\$0	\$548,928	\$3,913,491
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District	T	IP Code	е	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	1	21024		FM 1	FM 156 TAI		RRANT VARIO		ARIOUS	T.	XDOT-FORT WORTH	BP2-002, TS	SMO2-001
Limits	From:	AT IN	IDUSTF	RIAL B	LVD									
Limits	То:													
Projec	t Scope:	CON	STRUC	CT INTE	ERSECTION	ON IMPR	OVEME	NTS, INCLU	IDING	LEFT AND R	IGHT	Γ TURN LANES, A	AND SIDEWALKS	
Comm	ents:												ROW & UTIL; CO CATEGORY 2/ST	
AQ Sta	tement:	THIS	PROJE	ECT IS	CONSIS	TENT WI	ТН МОВ	LITY 2045	UPDA	TE AND THE	RES	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	0718-02-	076		ocal ribution		\$0		\$0		\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-	-076	Lo	ocal ribution	\$0			\$0		\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-	076		ocal ribution	\$0			\$0		\$0	\$0	\$110,000	\$110,000
2026	CON	0718-02-	076		METRO DRR	\$2,691,650		0 \$672,913		13 \$0		\$0	\$0	\$3,364,563
2026	CON	0718-02-	076	5 - C	CMAQ	\$2,400,000 \$600		0,000	000 \$0		\$0	\$0	\$3,000,000	
					Total	\$5,	091,650	\$1,27	2,913		\$0	\$0	\$548,928	\$6,913,491

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

	CURRENTLY APPROVED													
Modification Number:	2023-0555	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes							
Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)														

	PROPOSED MODIFICATION													
PROJECT DETAILS	PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	53071	RM 2871	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-1.335.250								
Limits From:	IH 30													
Limits To:	US 377													
Project Scope:	RECONSTRUCT	AND WIDEN FROM	12 TO 4 LANE URB	AN DIVIDED										
Comments:														
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	UALITY CONFORMITY ANALYSIS								

FUNDI	FUNDING CONTROL OF THE PROPERTY OF THE PROPERT														
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total						
2024	ENG	2855-01-022	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000						
2026	ROW	2855-01-022	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000						
			Total	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000						

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 10/19/2023 Date

David M. Salazar, P.E David M. Salazar, P.E.

District Engineer

**TxDOT Fort Worth District** 

10/19/2023 Date

						(	CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0556	Revised	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision:	Yes	
Reaso	n for Requ	est:		G FUNDIN									WITH SIDEWALKS TION TO FY2025 AI	*	
ROJE	CT DETAII	_S													
	District		TIP Co	de	Highv	vay	Co	ounty		City	In	nplementing Agency	ncy		
FOI	RT WORTH	1	1406	3	SH 1	74	JOH	INSON	ВІ	JRLESON	T.	XDOT-FORT WORTH	BP2-002, RSA1-1.3 1.385.2		
imits	From:		N OF ELK	DR											
imits	То:	,	WICKER F	IILL RD											
rojec	t Scope:		WIDEN FR	OM 4 TO	6 LANE	S RURAI	DIVIDE	D WITH SIE	DEWA	LKS					
FY	Phase		CSJ	Categ	gory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2019	ENG	001	9-01-146	Loca Contrib			\$0		\$0	\$0 \$0 \$0		\$1,100,000	\$1,100,00		
2022	ROW	001	9-01-146	Loca Contrib			\$0		\$0		\$0	\$0	\$100,000	\$100,00	
2024	CON	001	9-01-146	2M - ME COF	_	\$5,	208,000	\$1,30	2,000		\$0	\$0	\$0	\$6,510,00	
2024	CON	001	9-01-146	5 - CN	MAQ	\$	720,000	\$18	0,000		\$0	\$0	\$0	\$900,00	
2024	CON	001	9-01-146	7 - ST	TBG	\$3,	200,000	\$80	0,000		\$0	\$0	\$0	\$4,000,00	
					Total	\$9,	128,000	\$2,28	2,000		\$0	\$0	\$1,200,000	\$12,610,00	
						PI	ROPO	SED MO	DIF	CATION					
ROJE	CT DETAI	LS													
	District		TIP Co	de	Highv	vay	Co	ounty		City	In	nplementing Agency	MTP Refere	ence(s)	
FOI	RT WORTH	1	1406	3	SH 1	74	JOH	INSON	Вι	JRLESON	T)	XDOT-FORT WORTH	BP2-002, RSA1-1.3 1.385.2		
imits.	From:		N OF ELK	DR									1.385.275		
imits	То:	,	WICKER H	IILL RD											
Projec	t Scope:		RECONST	RUCT AN	ND WIDE	N FROM	14 TO 6 I	_ANES RUF	RAL D	VIDED WITH	SIDI	EWALKS			
Comm	ents:							OF THE 20 SIDEWALKS			R CA	AT 2/STBG EXC	HANGE; LOCAL CO	NTRIBUTION	
Q Sta	tement:		THIS PRO	JECT IS C	CONSIST	TENT WI	ТН МОВ	LITY 2045	UPDA	TE AND THE	RES	ULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS	
UNDII	NG														
FY	Phase		CSJ	Categ	gory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2019	ENG	001	9-01-146	Loca	al		\$0		\$0		\$0	\$0	\$1,100,000	\$1,100,00	

I ONDII									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0019-01-146	2M - METRO CORR	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2025	CON	0019-01-146	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2025	CON	0019-01-146	7 - STBG	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
			Total	\$23,671,826	\$5,917,956	\$0	\$0	\$1,200,000	\$30,789,782

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-05	Revise	d Mod:		No A	ction	Туре:	Previo	ous RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	INCREAS	SE CAT 2 FU	NDING AI	ND DELA	AY CONSTR	RUCTI	ON TO FY202	25 AS	APPROVED BY	THE RTC ON AU	GUST 10, 2023
PROJE	CT DETAIL	.s											
	District	TI	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		11572	CS	5	TAF	RRANT	V	'ARIOUS	TX	DOT-FORT WORTH	NRSA1-FTW-63	, TSMO2-001
Limits	From:	US 81	/US 287 /	AT FM 3479/I	HARMON	ROAD/N	NORTH TAP	RRANT	Γ PARKWAY				
Limits	То:												
Projec	t Scope:		STRUCT N R US 81	NORTH TARI	RANT PA	RKWAY	OVER US 8	31 WIT	H TURNARO	UND (	ON EASTSIDE;	CONSTRUCT HAF	RMON RD
FY	Phase	CSJ	(	Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	0902-48-	579	7 - STBG	\$	501,000	\$12	5,250		\$0	\$0	\$0	\$626,250
2024	CON	0902-48-	579 2N	1 - METRO CORR	\$10,	256,881	\$2,56	4,221		\$0	\$0	\$0	\$12,821,10
2024	CON	0902-48-		Local ontribution		\$0		\$0		\$0	\$0	\$1,653,702	\$1,653,702
				Total	\$10,	757,881	\$2,68	9,471		\$0	\$0	\$1,653,702	\$15,101,054
					Pi	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TI	P Code	High	way	Co	ounty		City		olementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		11572	CS	6	TAF	RRANT	V	'ARIOUS		DOT-FORT WORTH	NRSA1-FTW-63	, TSMO2-001
Limits	From:	US 81	/US 287 /	AT FM 3479/I	HARMON	ROAD/N	NORTH TAF	RRANT	Γ PARKWAY				
Limits	То:												
Projec	t Scope:		STRUCT N R US 81	NORTH TAR	RANT PA	RKWAY	OVER US 8	31 WIT	H TURNARO	UND	ON EASTSIDE;	CONSTRUCT HAF	RMON RD
Comm	ents:	53030	)/CSJ 001		53031/C	SJ 0014	-15-035, TII	P 5303				9/CSJ 0014-15-03 2 SE CONNECTO	
AQ Sta	atement:								TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2021	ENG	0902-48-	579	7 - STBG	\$	501,000	\$12	5,250		\$0	\$0	\$0	\$626,250
2025	CON	0902-48-	579 2N	1 - METRO CORR	\$11,	856,882	\$2,96	4,220		\$0	\$0	\$0	\$14,821,102
2025	CON	0902-48-		Local ontribution		\$0		\$0		\$0	\$0	\$1,653,702	\$1,653,70
				Total	\$12,	357,882	\$3,08	9,470		\$0	\$0	\$1,653,702	\$17,101,054
Yes - C	ontingent o	n TxDOT a	pproval?				No -	Additio		cated	zes: Funds Moved to elected Program		
CERTIF	FIED BY:						CER.	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anager			10/19/3 Dat		David Distri	d M. Sa ct Eng	alazar, P.E. alazar, P.E. ineer t Worth Distric	<b>7</b> 4			9/2023 ate

							CURR	ENTLY	APP	ROVED							
Modific	ation Num	ber:	202	23-0559	Revise	d Mod:		No A	Action	Туре:	Prev	rious RTC Action	STIP Revision	on:	Yes		
Reaso	n for Requ	est:	IMPF	ROVEME	ENT PRO	GRAM (T	IP) AND		DE TRA			CT TO THE 2023- MPROVEMENT F					
PROJE	CT DETAIL	.s															
	District	T T	ΓΙΡ Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Re	efer	ence(s)		
	DALLAS		13000	0	IH 3	30	DA	LLAS	GRA	ND PRAIRIE	Т	XDOT-FORT WORTH	FT1-28.4	0.4,	FT3-007		
Limits	From:	From: DALLAS COUNTY LINE															
Limits	sits To: SH 161																
Projec	t Scope:									1 2 TO 2 REV TO SH 161 (		SIBLE MANAGED NECTIONS	LANES AND C	ON	STRUCT 0 TO		
FY	Phase	CSJ	J	Cate	egory	Fede	eral	Stat	е	Regiona	ıl	Local	Local Contribution		Total		
2023	ENG	1068-04	-170	SW	V PE		\$0	\$5	30,000		\$0	\$0	9	60	\$530,000		
2023	ROW	1068-04	-170	SW	ROW	\$7,	128,000	\$1,7	82,000		\$0	\$0	9	60	\$8,910,000		
2028	CON	1068-04	-170		METRO DRR	\$4,	000,000	\$1,0	00,000		\$0	\$0	\$	60	\$5,000,000		
2028	CON	1068-04	l-170	CONNI	TEWIDE ECTIVIT Y	\$8,	800,000	\$2,2	00,000		\$0	\$0	4	03	\$11,000,000		
			·		Total	\$19,	928,000	\$5,5	12,000		\$0	\$0	\$	60	\$25,440,000		
						Р	ROPO	SED MO	ODIFI	CATION							
PROJE	CT DETAIL	.S															
	District	Т	ΓIP Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Re	Reference(s)			
	DALLAS		13000	0	IH 3	30	DA	LLAS	GRA	ND PRAIRIE	T.	XDOT-FORT WORTH	FT1-28.4	0.4,	FT3-007		
Limits	From:	DALI	LAS C	OUNTY	LINE												
Limits	То:	SH 1	161														
Projec	t Scope:									1 2 TO 2 REV TO SH 161 (		SIBLE MANAGED NECTIONS	LANES AND C	ON	STRUCT 0 TO		
Comm	ents:	REG	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147														
AQ Sta	atement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANA							TY ANALYSIS								
FUNDII	NG																
FY	Phase	CSJ	J	Cate	egory	Fed	eral	Stat	е	Regiona	ıl	Local	Local Contribution		Total		
2023	ENG	1068-04	l-170	SW	V PE		\$0	\$5	\$530,000		5530,000		\$0	50 \$0 \$0		60	\$530,000
2023	ROW	1068-04	l-170	SW	ROW	\$7,	128,000	\$1,7	82,000		\$0	\$0	(	50	\$8,910,000		
2024	CON	1068-04	l-170		METRO DRR	\$8,	800,000	\$2,2	00,000		\$0	\$0	(	60	\$11,000,000		
2024	CON			\$0		80	\$11,000,000										

Total

\$24,728,000

\$6,712,000

\$0

\$0

\$0

\$31,440,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

						C	URR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0560	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revisi	ion:	Yes
Reaso	n for Requ	est:	LANI	ES), INC	LUDING		SEPAR					N OF AT&T WA			
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
FOI	RT WORTH	1	25096	6	CS	5	TAF	RRANT	AF	RLINGTON	А	RLINGTON	FT3-011, TSI	MO2-0 ΓW-10	
Limits	From:	C	N AT&T	WAY FR	OM SH 1	80/DIVISIO	TR NC								
Limits	То:	А	BRAM ST	Γ											
Projec	t Scope:		ONSTRU INE	ICT 0 TC	6 LANE	EXTENSI	ON OF A	AT&T WAY	, INCL	UDING A GRA	ADE S	SEPARATION A	T THE UNION	PACIF	IC MAIN
FY	Phase	(	CSJ	Cate	egory	Fede	ral	State		Regional		Local	Local Contribution	n	Total
2023	ENG	0902	-90-265	7 - 8	STBG	\$3,0	000,000		\$0		\$0	\$750,000		\$0	\$3,750,00
					Total	\$3,0	000,000		\$0		\$0	\$750,000		\$0	\$3,750,00
						PF	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
FOI	RT WORTH	1	25096	6	CS	5	TAR	RRANT	AR	LINGTON	А	RLINGTON	FT3-011, TSI FTW-102, FP3		
Limits	From:	С	N AT&T	WAY FR	OM SH 1	80/DIVISIO	ON ST								
Limits	То:	А	BRAM ST	Γ											
Projec	t Scope:									T&T WAY TO A CREEK CF		AM ST (0 TO 6 L ING	ANES), INCLU	DING	A GRADE
Comm	ents:														
AQ Sta	atement:	Т	HIS PRO	JECT IS	CONSIS	TENT WIT	Н МОВ	ILITY 2045	UPDA	TE AND THE	RES	JLTING AIR QU	ALITY CONFO	RMIT	/ ANALYSIS
FUNDI	NG														
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	n	Total
2024	ENG	0902	-90-265	7 - 8	STBG	\$3,0	000,000		\$0		\$0	\$750,000		\$0	\$3,750,00
					Total	\$3,0	000,000		\$0		\$0	\$750,000		\$0	\$3,750,00
Yes - Contingent on TxDOT approval?  CERTIFIED BY:								Yes No -	- Additi	cation to TxD0	ocate	izes: d Funds Moved elected Program	to Year One		
Michael	Morris, P.I Morris, P.I	Ε.			-	10/19/2 Date		David		alazar, P.E. alazar, P.E.			1	0/19/2 Dat	

District Engineer
TxDOT Fort Worth District

Director of Transportation NCTCOG

		-				^I IRR	ENTLY A	A PDE	ROVED -				
Modific	ation Num	ber:	2023-05	661 Revise		JUNK		ction		Previous	RTC Action	STIP Revision	: No
Reaso	n for Requ			SE CAT 2 ANI REASE ON TI				ROVED	BY THE RTC	ON AUG	SUST 10, 202	23; CAT 2 INCREA	ASE OFFSET
PROJE	CT DETAIL	.S											
	District	TIF	Code	High	way	Co	ounty		City		menting ency	MTP Refe	rence(s)
	RT WORTH		3063	US 81/L			RRANT	FO	RT WORTH		T-FORT DRTH	BP2-002, FT1-1.	40.2, MO3-001
Limits	From:	SOUT	H OF NO	RTH TARRA	NT PARK	WAY							
Limits	То:	AVON	DALE HA	SLET ROAD									
Projec	t Scope:			IMPROVEM S, AND SIDEV		CLUDIN	G RAMP M	ODIFIC	CATIONS, 2/6 I	DISCON	TINUOUS TO	O 4/8 CONTINUO	JS FRONTAGE
FY	Phase	CSJ		Category	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2019	ENG	0014-15-0	78	SW PE	\$	800,000	\$20	00,000		\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-0	78 \$	SW ROW	\$1,0	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-0	78 \$	SW ROW	\$1,0	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-0	78 2N	I - METRO CORR	\$49,2	280,000	\$12,32	20,000		\$0	\$0	\$0	\$61,600,000
2027	CON	0014-15-0	-	STATEWIDE NNECTIVIT Y	\$34,	144,000	\$8,53	86,000		\$0	\$0	\$0	\$42,680,000
	<u> </u>	<u> </u>		Total	\$87,	424,000	\$21,85	6,000		\$0	\$0	\$0	\$109,280,000
					PF	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	-S											
	District	TIF	Code	High	way	Co	ounty		City	Impler	nenting	MTP Refe	rence(s)
FO	RT WORTH	1 1	3063	US 81/U	IS 297	T / E	RRANT	FOE	RT WORTH		ency T-FORT	BP2-002, FT1-1.	40.2 MO3.001
							CIVAIN I	101	XI WOKIII		DRTH	BF2-002, FT1-1.	40.2, WO3-001
Limits	From:			RTH TARRA		WAY							
Limits	То:	AVON	DALE HA	SLET ROAD									
Projec	t Scope:			IMPROVEM AND SIDE		CLUDIN	G RAMP M	ODIFIC	CATIONS, 2/6 I	DISCON	TINUOUS TO	O 4/8 CONTINUO	JS FRONTAGE
Comm	ents:			YEAR PLAN		Т							
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY AN									ITY ANALYSIS				
FUNDII	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	0014-15-0	78	SW PE	\$	800,000	\$20	00,000		\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-0	78	SW ROW	\$1,	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-0	78	SW ROW	\$1,	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-0	78 2M	I - METRO CORR	\$77,	280,000	\$19,32	20,000		\$0	\$0	\$0	\$96,600,000
2027	CON	0014-15-0		STATEWIDE NNECTIVIT Y			\$15,53	86,000		\$0 \$0		\$0	\$77,680,000
				Total	\$143,	424,000	\$35,85	6,000		\$0	\$0	\$0	\$179,280,000

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year O  Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURR	ENTLY	APPR	ROVED					
Modific	ation Num	ber:	202	3-0562	Revise	d Mod:		No .	Action <sup>1</sup>	Туре:	Current F	RTC Action	STIP Revi	sion:	Yes
Reaso	n for Reque		REC	ONSTRU TINUOU	JCT AND	WIDEN F	FROM 4	TO 6 GEN	IERAL F	DELAY CONS PURPOSE LAN CONSTRUCTION	NES AND	2/6 DISCO	NTINUOUS L	ANE T	O 4/6
PROJE	CT DETAIL	S													
	District	TI	P Co	de	High	way	Co	ounty		City		menting jency	MTP	Refere	ence(s)
FOI	RT WORTH	2	1093.	.2	IH 2	20	PA	RKER	V	'ARIOUS	TXDO	T-FORT DRTH	FT1-30.10.2	2, FT1- 30.10.	30.10.3, FT1- 4
Limits	From:	US 18	30												
Limits	То:	SS 31	12												
Projec	t Scope:			RUCT A E ROAD		N FROM	4 TO 6	GENERAL	. PURPO	OSE LANES A	ND 2/6 E	DISCONTINU	JOUS TO 4/6	CONT	INUOUS
FY	Phase	CSJ		Cate	egory	Fede	eral	Stat	e	Regional		Local	Local Contributi	on	Total
2024	ENG	0314-07-	079	SW	/ PE	\$3,	200,000	\$8	00,000		\$0	\$0		\$0	\$4,000,000
2035	CON	0314-07-	079	7 - S	STBG	\$3,	200,000	\$8	00,000		\$0	\$0		\$0	\$4,000,000
					Total	\$6,	400,000	\$1,6	00,000		\$0	\$0		\$0	\$8,000,000
						Pi	ROPO	SED MO	ODIFI	CATION					
PROJE	CT DETAIL	.S													
	District	ті	P Co	de	High	way	Co	ounty		City		menting ency	MTP	Refere	nce(s)
FOI	RT WORTH		1093.	.2	IH 2	20	PA	RKER	V	ARIOUS	_	T-FORT DRTH	FT1-30.1	0.2, F	Γ1-30.10.3
Limits		SS 31													
Limits		SH 17													
Projec	t Scope:				ND WIDE NE FRON			GENERAL	. PURPO	OSE LANES A	ND 2/6 E	DISCONTINU	JOUS LANE 1	O 4/6	
Comm	ents:														
AQ Sta	atement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ГН МОВ	ILITY 2045	UPDA	TE AND THE I	RESULT	ING AIR QU	ALITY CONF	ORMIT	Y ANALYSIS
FUNDII	NG														
FY	Phase	CSJ		Cate	gory	Fede	eral	Stat	e	Regional		Local	Local Contributi	on	Total
2024	ENG	0314-07-	079	SW	/ PE	\$3,	200,000	\$8	00,000		\$0	\$0		\$0	\$4,000,000
2040	CON	0314-07-	079	7 - S	STBG	\$1,	600,000	\$4	00,000		\$0	\$0		\$0	\$2,000,000
					Total	\$4,	800,000	\$1,2	00,000		\$0	\$0		\$0	\$6,000,000
	ontingent or	n TxDOT a	pprov	al?				No- Yes	<ul> <li>Addition</li> </ul>	ng signature au onal MPO Alloo ication to TxDo	cated Fur	nds Moved to		•	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						10/19/: Dat		Dav Dist	rid M. Sa rict Eng	alazar, P.E. alazar, P.E. ineer t Worth Distric	t			10/19/ Da	

						(	CURR	ENTLY #	APPR	ROVED				
Modifie	cation Num	ber:	20	23-0563	Revise	d Mod:		No A	ction <sup>-</sup>	Гуре: Р	Previous R	TC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	ADD	CONST	RUCTION	N TO FY2	027 AS /	APPROVED	BY TI	HE RTC ON A	UGUST 10	), 2023		
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	way	Co	ounty		City	Impleme Ager		MTP Refe	rence(s)
FO	RT WORTH		5250	1	FM 3	391	JOH	INSON	BL	JRLESON	TXDOT- WOR	FORT	NRSA1-	FTW-8
Limits	From:	IH	35W											
Limits	То:	E	AST OF	CR 602										
Projec	roject Scope: WIDEN FROM 2 LAI CR 602			ANES TO	6 LANES	FROM	IH 35W TO	HURS'	T AVENUE AN	ID 2 LANE	S TO 4 LA	NES FROM HUR	ST AVENUE TO	
FY	Phase	C	:SJ	Cate	egory	Fede	eral	State		Regional	L	ocal	Local Contribution	Total
2006	ENG	ENG 3372-01-010 10 - \$1,595,600 \$398,900 \$0 US		\$0	\$0	\$1,994,50								
2023	ROW 3372-01-010 10 - \$600,000 \$150,000 US			\$0	\$0	\$0	\$750,00							
2023	UTIL	3372-	-01-010	SW	ROW		\$0	\$1,00	0,000		\$0	\$0	\$0 \$0 \$1	
					Total	\$2,	195,600	\$1,54	8,900		\$0	\$0	\$0 \$0 \$3,	
						PF	ROPO	SED MO	DIF	CATION				
PROJE	ROJECT DETAILS													
	District		TIP Co	ode	High	way	Co	ounty		City	Impleme Ager		MTP Refe	rence(s)
FO	RT WORTH		5250	1	FM 3	391	JOH	INSON	BL	IRLESON	TXDOT- WOR	-	NRSA1-	FTW-8
Limits	From:		35W											
Limits			AST OF											
Projec	t Scope:		IDEN FF R 602	ROM 2 L	ANES TO	6 LANES	FROM	IH 35W TO	HURS	T AVENUE AN	ID 2 LANE	S TO 4 LA	NES FROM HUR	ST AVENUE TO
Comm	nents:	C	CATEGORY 10 ARE EARMARK FUNDS											
AQ St	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTIN				RESULTIN	G AIR QU	ALITY CONFORM	ITY ANALYSIS						
FUNDI	INDING													
FY	Phase	C	:SJ	Cate	egory	Fede	eral	State		Regional	L	.ocal	Local Contribution	Total
2006 ENG 3372-01-010 10 - \$1,595,600 \$398,900 \$0 US		\$0	\$0	\$1,994,500										
2023			600,000	\$15	0,000	\$0		\$0	\$0	\$750,00				
2022	UTU	0070	01 010	CVA	DOW/		ф <sub>О</sub>	¢4.00	0.000		0.2	<u> </u>	<b>C</b> O	£4,000,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,000,000

\$50,000,000

\$53,744,500

UTIL

CON

2023

2027

3372-01-010

SW ROW

Total

3372-01-010 4 - STATEWIDE CONNECTIVIT

\$0

\$40,000,000

\$42,195,600

\$1,000,000

\$10,000,000

\$11,548,900

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURR	ENTLY	APPR	OVED				
Modific	ation Num	ber:	20	23-0564	Revised	Mod:		No A	Action 1	Гуре:	Current RTC Ac	tion	STIP Revision:	Yes
Reaso	n for Requ	est:				NSTRU	CT AND	ADD TURI	N LANE	S WITH INTE	RSECTION, SID	EWA	ALK AND SIGNAL	-
PROJE	CT DETAIL	_S	ТМР	ROVEME	INIS									
	District		TIP Co	ode	Highw	<i>ı</i> ay	Co	ounty		City	Implementing		MTP Refere	ence(s)
FOF	RT WORTH	1	1408	32	CS		TAF	RRANT	HAL	TOM CITY	Agency HALTOM CIT	Υ	BP2-002, NRSA1-FT	W-97, TSMO2
Limits	From		PPOADW	ROADWAY AVE FROM US 377										
Limits			SH 26	AY AVE	FROW US	3//								
				TDUCT A	ND WIDE	N EDOM	2 TO 2 I	ANECWI	TU INITE	DOECTION	SIDEWALK AND	2 810	SNAL IMPROVEMEN	ITC
	t Scope:											) SIG		
FY	Phase	Phase CSJ Category Federal		eral	State	•	Regional	Local		Local Contribution	Total			
2023	ENG	090	02-90-164	7 - 8	STBG	\$	724,190		\$0		\$0	\$0	\$0	\$724,190
2023	ENG	090	02-90-164	TDC	(MPO)		\$0		\$0	\$144,	838	\$0	\$0	\$0
2026	ROW	090	02-90-164	7 - 8	STBG		\$42,500		\$0		\$0 \$		\$0	\$42,500
2026	ROW	090	02-90-164	TDC	(MPO)	\$0			\$0 \$		500	\$0	\$0	\$0
2026	UTIL	090	02-90-164	7 - 8	STBG	\$2,060,534			\$0		\$0	\$0	\$0	\$2,060,534
2026	UTIL	090	02-90-164	TDC	(MPO)		\$0		\$0	\$412,	107	\$0	\$0	\$0
2027	CON	090	02-90-164	7 - 8	STBG	\$3,	488,470		\$0		\$0	\$0	\$0	\$3,488,470
2027	CON	090	02-90-164	TDC	(MPO)		\$0		\$0	\$697,	\$697,694		\$0	\$0
2027	CON	090	02-90-302	5 - C	MAQ	\$	483,472		\$0		\$0	\$0	\$0	\$483,472
2027	CON	090	02-90-302	TDC	(MPO)		\$0		\$0	\$96,	694	\$0	\$0	\$0
					Total	\$6,	799,166		\$0		\$0	\$0	\$0	\$6,799,166
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District TIP Code Highway			<i>r</i> ay	Co	unty		City	Implementing Agency	3	MTP Refere	nce(s)		
FOF	RT WORTH	ł	1408	32	CS		TAF	RANT	HAL	том сіту	HALTOM CIT	Y I	BP2-002, NRSA1-FT 001, TSMO	
Limits	From:		BROADW	/AY AVE	FROM US	377							331, 131110	_ 332
Limits	То:		SH 26											
Projec	t Scope:		RECONS	TRUCT A	ND ADD 1	TURN LA	NES WI	TH INTERS	SECTIO	N, SIDEWAL	K AND SIGNAL	IMPR	ROVEMENTS	
Comments:			1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS											

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDI	NG									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2023	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190	
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0	
2026	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500	
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0	
2026	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534	
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0	
2027	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470	
2027	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0	
2027	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472	
2027	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0	
			Total	\$6,799,166	\$0	\$0	\$0	\$0	\$6,799,166	
No - Co	Vo - Contingent on TxDOT approval?  The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  No - Modification to TxDOT Selected Program									

CERTIFIED BY:

**CERTIFIED BY:** 

Michael Morris, P.E.	10/17/2023	N/A	
Michael Morris, P.E.	Date		
D:			

Director of Transportation NCTCOG

							CURR	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	202	23-0565	Revise	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision	ı: No
Reaso	n for Requ	est:						0,230 IN F TC ACTION		AS APPROV	ED B	Y THE RTC ON A	UGUST 10, 2023	3; INCREASE
PROJE	CT DETAIL	_S												
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
	DALLAS		83209	9	FM 2	551	CC	DLLIN	N	MURPHY	TX	DOT-DALLAS	NRSA1-	DAL-110
Limits	From:	FM 2	514											
Limits	То:	FM 2	170											
Projec	t Scope:	REC	ONST	RUCT A	ND WIDE	N 2 LAN	E RURAI	L TO 6 LAN	IE URE	BAN DIVIDED	)			
FY	Y Phase CSJ Category Federal State Regional			Local	Local Contribution	Total								
2013	ENG	2056-01	-042	SBI	PE		\$0	\$1,20	00,000		\$0	\$0	\$0	\$1,200,000
2017	ROW	2056-01	-042	S1	02	\$6,	721,490	\$84	10,187		\$0	\$840,186	\$0	\$8,401,863
2019	UTIL	2056-01	-042	S1	02	\$1,	,600,000	\$20	00,000		\$0	\$200,000	\$0	\$2,000,000
2024	CON	2056-01	-042	1 - PI MAI		\$3,	,600,000	\$00 \$900,000 \$0 \$		\$0	\$0	\$4,500,000		
2024	CON	2056-01	-042	2M - M CO		\$35,	656,457	\$8,91	4,114		\$0	\$0	\$0	\$44,570,571
					Total	\$47,	577,947	\$12,05	4,301		\$0	\$1,040,186	\$0	\$60,672,434
						Р	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
	DALLAS		83209	9	FM 2	551	CC	DLLIN	N	MURPHY	TX	DOT-DALLAS	NRSA1-	DAL-110
Limits	From:	FM 2	514											
Limits	То:	FM 2	170											
Projec	t Scope:	REC	ONST	RUCT A	ND WIDE	N 2 LAN	E RURAI	L TO 6 LAN	IE URE	BAN DIVIDED	)			
Comm	ents:	REG	IONAL	_ 10-YEA	R PLAN	PROJEC	T							
AQ Sta	atement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDI	NG													
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regiona	ı	Local	Local Contribution	Total
2013	ENG	2056-01	-042	SW	PE		\$0	\$1,20	00,000		\$0	\$0	\$0	\$1,200,000
2017	ROW	2056-01	-042	SW F	ROW	\$6,	,721,490	\$84	10,187		\$0 \$840,186		\$0	\$8,401,863
2019	UTIL 2056-01-042 SW ROW \$1,600,000 \$200,000		\$0	\$200,000	\$0	\$2,000,000								
2023	CON	CON 2056-01-042 1 - PREV \$3,600,000 MAINT		,600,000	\$90	00,000	,000 \$0		\$0	\$0	\$4,500,000			
2023	CON	2056-01	-042	2M - M CO			\$0	\$45,92	20,230		\$0	\$0	\$0	\$45,920,230
						<b>A</b> 44	004 400	A	0 447		40	64 040 400		#co 000 000

Total

\$11,921,490

\$49,060,417

\$0

\$1,040,186

\$0

\$62,022,093

Yes - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:	CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	 Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

						(	CURRI	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	2023	3-0566 <b>F</b>	Revise	d Mod:		No A	Action <sup>-</sup>	Гуре:	Curre	nt RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:		EASE RO			FY2024;	ADD CON	STRUC	CTION TO FY	2033;	REVISE SCOP	E TO CLARIFY	THE	FRONTAGE
PROJE	CT DETAIL	.s													
	District	T	ΓIP Code	e	High	way	Co	ounty	City		Implementing Agency		MTP Reference(s)		nce(s)
ı	DALLAS		55285		US 3	880	CC	DLLIN	FAR	MERSVILLE	TXD	OT-DALLAS	RSA1-1.680.32 FT	25, RS 1-2.14	
Limits	From:	CR 5	560												
Limits	То:	JCT	US 380/	/AUDIE M	/URPH	Y (WEST	OF FAR	MERSVILL	E)						
Project	t Scope:	REC	ONSTR	UCT AND	D WIDE	N 4 LAN	E ARTEF	RIAL TO 6 I	ANE F	REEWAY AN	ND COI	NSTRUCT 0 TO	O 4/6 LANE FR	ONTA	GE ROADS
FY	Phase	Phase CSJ Category Federal State Regional Local		Local Contributio	n	Total									
2024	ENG	0135-04	-038	SW P	È		\$0	\$94	15,000		\$0	\$0		\$0	\$945,000
2024	ROW	0135-04	-038	SW RC	OW	\$6,	480,000	\$810,000 \$0 \$810,000				)	\$0	\$8,100,000	
					Total	\$6,	480,000	\$1,75	55,000		\$0	\$810,000		\$0	\$9,045,000
						P	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
District TIP Code Hig					High	way County				City		lementing Agency	MTP Reference(s)		nce(s)
ı	DALLAS 55285 US				US 3	80	CC	DLLIN	FARI	MERSVILLE	TXD	OT-DALLAS	FT1-2.140.1	, RSA	1-2.225.675
Limits	From:	CR 5	560												
Limits	То:	JCT	US 380/	/AUDIE M	/URPH	Y (WEST	OF FAR	MERSVILL	E)						
Projec	t Scope:			UCT AND	D WIDE	N 4 LAN	E ARTEF	RIAL TO 6 I	_ANE F	REEWAY AN	ND COI	NSTRUCT 0 TO	O 4/6 LANE CC	NTIN	uous
Comm	ents:														
AQ Sta	tement:	THIS	S PROJE	ECT IS CO	ONSIS	TENT WI	тн мові	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RESU	LTING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDIN	NG														
FY	Phase	CS.		Catego	ory	Fed	eral	State	•	Regional		Local	Local Contributio	n	Total
2024	ENG	0135-04	-038	SW P	Έ		\$0	\$94	15,000		\$0	\$0		\$0	\$945,000
2024	ROW	0135-04	1-038	SW RC	OW	\$11,	318,068	\$1,4	14,758		\$0	\$1,414,759		\$0	\$14,147,58
2033	CON	0135-04	1-038	2M - ME		\$	800,000	\$20	00,000		\$0	\$0		\$0	\$1,000,000
					Total	\$12,	118,068	\$2,5	59,758		\$0	\$1,414,759		\$0	\$16,092,58
	ontingent o	n TxDOT a	approval	l?				No - Yes	Additio	ication to TxD	cated I	es: Funds Moved t lected Progran		<u> </u>	
Michael	J. Gotti Morris, P.E of Transpo					<u>10/20/</u> Da		Ceas Distr	son Cle	mens, P.E. mens, P.E. ineer as District			_	10/20/ Da	

						CURRI	ENTLY A	APPR	ROVED			
Modific	ation Num	ber: 2	2023-0567	Revise	d Mod:		No A	ction <sup>-</sup>	Гуре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	IM LI	PLEMENT GHT RAIL	TATION O STATION	F SERVIC ; TRAFFIC	CE; CON: C SIGNA	STRUCT SI L IMPROVI	IDEW <i>A</i> EMEN	LKS AND CR	OSSWALKS NEAR THASE FOR CMAQ F	BING INFRASTRUCT THE VA MEDICAL C FUNDING TO TRANS	ENTER AND
PROJE	CT DETAIL											
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
[	DALLAS	251	01.1	VA	4	DALLAS VA				NCTCOG	BP2-002, SD3-00 TSMO2-	
Limits	From:	ENHAN	CING MO	BILITY WI	THIN THE	SOUTH	ERN DALL	AS INL	AND PORT P	ROJECT		
Limits	То:	BOUND THE WE		IN ARBOR	TO THE	NORTH,	, TRINITY F	RIVER	TO THE EAST	Γ, DALLAS/ELLIS CL	TO THE SOUTH, &	IH 35E TO
Project	t Scope:	SIDEWA	LKS AND		ALKS NE	AR THE	VA MEDIC				TION OF SERVICE; ( N; TRAFFIC SIGNAL	CONSTRUCT
FY	Y Phase CSJ Category		egory	Fede	eral	State	e Regional		Local	Local Contribution	Total	
2024	24 CON 0918-47-430 5 - CMAQ				\$1,3	300,000		\$0		\$0 \$325,000	\$0	\$1,625,00
2024	CON	0918-47-43	7 RTR 1	21 - DA2		\$0		\$0	\$1,333,5	560 \$0	\$0	\$1,333,56
				Total	\$1,	300,000		\$0	\$1,333,5	\$325,000	\$0	\$2,958,56
					PF	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	unty		City	Implementing Agency	MTP Refere	nce(s)
I	DALLAS	251	01.1	VA	١	DA	LLAS	V	ARIOUS	NCTCOG	BP2-002, SD3-00 TSMO2-	
Limits	From:	ENHAN	CING MO	BILITY WI	THIN THE	SOUTH	ERN DALL	AS INL	AND PORT P	ROJECT		
Limits	То:	BOUND THE WE	ED BY AN	IN ARBOR	TO THE	NORTH,	, TRINITY F	RIVER	TO THE EAST	Γ, DALLAS/ELLIS CL	. TO THE SOUTH, &	IH 35E TO
Project	t Scope:	SERVIC	E; CONST		DEWALKS						FOR IMPLEMENTAT ND LIGHT RAIL STA	
Comm	ents:		REMOVII								ATCH TO FY2021 R MAQ FOR SIDEWA	
AQ Sta	tement:	THIS PF	OJECT IS	CONSIS.	TENT WIT	ТН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE I	RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS
UNDIN	NG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	IMP	0918-47-43	7 RTR 1	21 - DA2		\$0		\$0	\$1,535,3	360 \$0	\$0	\$1,535,36
2024	TRANS	0918-47-43	5 - 0	CMAQ	\$1,	300,000		\$0		\$0 \$325,000	\$0	\$1,625,00
				Total	\$1,	300,000		\$0	\$1,535,3	\$325,000	\$0	\$3,160,36
<b>Yes</b> - C	ontingent o	n TxDOT app	oval?				No -	Additio		uthorizes: cated Funds Moved t oT Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
Michael	Morris, P.E Morris, P.E			_	10/20/2 Dat			on Cle	mens, P.E.			

							CURR	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	20	23-0568	Revised	d Mod:		No A	Action <sup>-</sup>	Гуре:	Curre	ent RTC Action	STIP Revisio	n:	No
Reaso	n for Requ	est:			 ENGINEER ND DELAY			N FY2019;	INCRE	ASE ROW F	UNDIN	IG IN FY2022; I	NCREASE CONS	STRUC	TION
PROJE	CT DETAIL	_S													
	District		TIP Co	ode	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Re	erenc	e(s)
	DALLAS		1402	4	CS	i	DA	LLAS	5	SACHSE		SACHSE	BP2-002, RSA1-1.660.400, TSMO2 -001, TSMO2-002		
Limits	From:	С	N MERR	ITT RD/	WOODBR	IDGE PK	WY FRC	M PLEAS	ANT VA	LLEY ROAD			,		
Limits	То:	N	IORTH O	F SACH	SE ROAD										
Projec	t Scope:											IGNAL, AND S DIAN LANDSC	HARED-USE PAT APE	Ή	
FY	Phase		CSJ	Cate	egory	Fede	eral	State	е	Regiona	al	Local	Local Contribution		Total
2019	ENV	0918	3-47-240	-	cal ibution		\$0		\$0		\$0	\$0	\$438,96	7	\$438,96
2019	ENG	0918	3-47-240	7 - 9	STBG	\$1,2	200,000		\$0		\$0	\$300,000	\$(		\$1,500,00
2019	ENG	0918	3-47-240		cal ibution		\$0		\$0		\$0	\$500,000	\$(		\$500,00
2021	UTIL	0918	3-47-240	-	cal ibution		\$0		\$0		\$0	\$0	\$1,002,700		\$1,002,70
2022	ROW	0918	3-47-240	7 - 9	STBG	\$	\$800,000		\$0		\$0	\$200,000	\$(	)	\$1,000,00
2022	ROW	0918	3-47-240	-	cal ibution		\$0		\$0		\$0	\$0	\$322,700		\$322,70
2024	CON	0918	3-47-240	5 - 0	CMAQ	\$1,2	201,700		\$0	\$0		\$300,425	\$(	)	\$1,502,12
2024	CON	0918	3-47-240	7 - 9	STBG	\$13,0	028,626		\$0		\$0	\$3,257,157	\$		\$16,285,78
2024	CON	0918	3-47-240	-	cal ribution		\$0		\$0		\$0	\$0	\$6,312,418	3	\$6,312,41
					Total	\$16,	230,326		\$0		\$0	\$4,557,582	\$8,076,78	5	\$28,864,69
						Pi	ROPO	SED MC	DDIF	CATION					
ROJE	CT DETAIL	_S													
	District		TIP Co	ode	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Reference(s)		
	DALLAS		1402	4	CS		DA	LLAS	S	ACHSE		SACHSE	BP2-002, RSA1-1.660.400, TSMC 001, TSMO2-002		
Limits	From:	С	N MERR	ITT RD/	WOODBR	IDGE PK	WY FRC	M PLEAS	ANT VA	LLEY ROAD	)				
Limits	То:	N	IORTH O	FSACH	SE ROAD										
Projec	t Scope:								,		,	IGNAL, AND S DIAN LANDSC	HARED-USE PAT APE	Н	
Comm	ents:									CHSE AND 0918-47-900		S COUNTY; AL	L OTHER PHASE	S WIT	H LOCAL
AQ Sta	atement:	Т	HIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UF	PDATE	AND THE R	ESULT	ING AIR QUAL	ITY CONFORMIT	Y ANA	ALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2019	ENG	0918-47-240	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ENG	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$691,433	\$691,433
2021	UTIL	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	ROW	0918-47-240	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2022	ROW	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700
2025	CON	0918-47-240	5 - CMAQ	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2025	CON	0918-47-240	7 - STBG	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
2025	CON	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
			Total	\$16,230,326	\$0	\$0	\$4,057,582	\$12,756,892	\$33,044,800
No - Co	entingent on	TxDOT approva	al?		No - Additio	ng signature autho onal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	

CERTIFIED BY:

**CERTIFIED BY:** 

IMIChael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/17/2023 Date

N/A

					(	CURR	ENTLY A	<b>APPI</b>	ROVED				
Modific	cation Num	ber:	2023-056	9 Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	REMOVE :	STATE/LOC ADMINISTR	CAL MATO	CH, ADD JRDEN	TDCS, AND	) INC	REASE FEDER	RAL (	CMAQ IN FY2024	4, FY2025, AND F	Y2026 TO
PROJE	CT DETAIL	_S											
	District	TI	P Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	erence(s)
	DALLAS	1	1616.1	V	4	VAI	RIOUS	١	/ARIOUS		NCTCOG	TSMC	2-002
Limits	From:		ONAL TRA		AL RETIM	IING PRO	OJECT; DE	VELO	P & IMPLEME	NT T	RAFFIC SIGNAL	COORDINATION	IN THE DFW
Limits	То:												
Projec	t Scope:	IMPLE	EMENTATI		VALUATI							L RETIMING, EQ COG STAFF TIM	
FY	Phase	CSJ	C	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	IMP	0918-00-	417 5	- CMAQ	\$2,	510,000	\$31	3,750		\$0	\$313,750	\$0	\$3,137,500
2025	IMP	0000-18-	155 5	- CMAQ	\$2,	760,000	\$34	5,000		\$0	\$345,000	\$0	\$3,450,000
2026	IMP	0000-18-	156 5	- CMAQ	\$3,	600,000	\$45	0,000		\$0	\$450,000	\$0	\$4,500,000
				Total	\$8,	870,000	\$1,10	8,750		\$0	\$1,108,750	\$0	\$11,087,500
					Pl	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S											
	District	ТІ	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
	DALLAS	1	1616.1	V	4	VAF	RIOUS	٧	'ARIOUS		NCTCOG	TSMC	2-002
Limits	From:		ONAL TRA		AL RETIM	IING PRO	OJECT; DE\	VELO!	P & IMPLEMEI	NT T	RAFFIC SIGNAL	COORDINATION	I IN THE DFW
Limits	То:												
Projec	t Scope:	IMPLE	EMENTATI		VALUATI							L RETIMING, EQ COG STAFF TIM	
Comm	ents:	NOT (	CALCULAT	ED IN FUN	DING TO	TAL (CA	TEGORY 2	TDCS				A LOCAL MATC 05 CONGESTION	
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	UPDA	TE AND THE I	RES	ULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	C	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	IMP	0918-00-	417 5	- CMAQ	\$3,	137,500		\$0		\$0	\$0	\$0 \$0 \$3	
2024	IMP	0918-00-	417 TD	C (MPO)		\$0		\$0	\$627,5	500	\$0	\$0	\$0
2025	IMP	0000-18-	155 5	- CMAQ	\$3,	450,000		\$0		\$0	\$0	\$0	\$3,450,000
2025	IMP	0000-18-	155 TD	C (MPO)		\$0	\$0		\$690,0	000	\$0	\$0	\$0

2026

2026

IMP

IMP

0000-18-156

0000-18-156

5 - CMAQ

TDC (MPO)

Total

\$4,500,000

\$11,087,500

\$0

\$0

\$0

\$0

\$0

\$900,000

\$0

\$0

\$0

\$0

\$0

\$0

\$4,500,000

\$11,087,500

\$0

Yes - Contingent on TxDOT approval?		The following signature authorizes:  Yes - Additional MPO Allocated Funds Moved to Year On No - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

					(	CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-057	0 Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision	: No
Reaso	n for Reque	est: Di	LAY IMF	PLEMENTA	TION FO	R CSJ 0	918-00-315	FROM	1 FY2023 TO F	-Y20	)24		
PROJE	CT DETAIL	.s											
	District	TIP	Code	High	way	Co	ounty		City	ln	nplementing Agency	MTP Refe	erence(s)
-	DALLAS	116	22.3	V	Α	VAI	RIOUS	V	'ARIOUS		NCTCOG	BP2-001,	FT3-011
Limits	From:			Y & DATA : . PLANNIN	COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL G,								
Limits	То:					PROJEC	TS IN THE	MPA;	ANALYSIS OF	TR	ANSIT PERFORM	MANCE IN REAL-	TIME AND
Projec	t Scope:	TRIPS I		EGIONAL 1								SION OF NON-MO ENT MODEL FOR	
FY	Phase	CSJ	Ca	tegory	Fed	eral	al State		Regional		Local	Local Contribution	Total
2020	TRANS	NS 0918-00-313 7 - STP-MM		STP-MM	\$1,	581,000		\$0		\$0	\$0	\$0	\$1,581,000
2020	TRANS	0918-00-31	3 TDO	C (MPO)		\$0		\$0	\$316,2	200	\$0	\$0	\$0
2022	IMP	0918-00-31	4 7-	STBG	\$1,	695,000		\$0		\$0	\$0	\$0	\$1,695,000
2022	IMP	0918-00-314 TDC (MPO)			\$0		\$0	\$339,0	000	\$0	\$0	\$0	
2023	IMP 0918-00-315 7 - STBG		\$	\$780,000		\$0		\$0	\$0	\$0			
2023	,					\$0		\$0	\$156,0		\$0	\$0	\$0
	Tot					056,000		\$0		\$0	\$0	\$0	\$4,056,000
	CT DETAIL District		Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
ı	DALLAS	116	22.3	V	4					NCTCOG	BP2-001,	FT3-011	
Limits	From:			Y & DATA . PLANNIN		TION PR	OGRAM: TO	O PRO	VIDE TRAVEL	_ INF	FORMATION USE	ED TO CREATE A	NALYTICAL
Limits	То:	AIR QU	ALITY, AI	ND MANAG	SEMENT	PROJEC	TS IN THE	MPA;	ANALYSIS OF	TR	ANSIT PERFORM	MANCE IN REAL-	TIME AND
Projec	t Scope:	TRIPS I		EGIONAL 1								SION OF NON-MO ENT MODEL FOR	
Comm	ents:	CALCUI	ATED IN		TOTAL (							LOCAL MATCH EVELOPMENT O	
AQ Sta	tement:	THIS PF	OJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE I	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	itegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2020	TRANS	0918-00-31	3 7-	STP-MM	\$1,	581,000		\$0		\$0	\$0	\$0	\$1,581,000
2020	TRANS	0918-00-31	3 TDO	C (MPO)		\$0		\$0	\$316,2	200	\$0	\$0	\$0
2022	IMP	0918-00-31	4 7 -	STBG	\$1,	695,000		\$0		\$0	\$0	\$0	\$1,695,000
2022	IMP	0918-00-31	4 TD	C (MPO)		\$0		\$0	\$339,0	000	\$0	\$0	\$0
2024	IMP	0918-00-31		STBG	\$	780,000		\$0		\$0	\$0	\$0	, , ,
2024	IMP	0918-00-31	5 TD0	C (MPO)		\$0		\$0	\$156,0	_	\$0	\$0	
				Total	\$4,	056,000		\$0		\$0	\$0	\$0	\$4,056,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>Yes</b> - Additional MPO Allocated Funds Moved to Year On <b>No</b> - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

		CL	JRRENTLY	APPROVED						
Modification Number:	Modification Number:   2023-0571   Revised Mod:   No   Action Type:   Current RTC Action   STIP Revision:   Yes									
•	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

		Pl	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS 14015.3 CS DALLAS DALLAS DALLAS TSMO2-001, TSMO2-002												
Limits From:	ON HARRY HINE	S BLVD/MCKINNO	N STREET FROM D	ALLAS NORTH TOL	LWAY							
Limits To:	MOODY STREET	-										
Project Scope:		ROADWAY WITH SI RIVING ON DNT)	GNAGE, SIGNAL, A	ND INTERSECTION	I IMPROVEMENTS	TO ADDRESS SAFETY ISSUES						
Comments:		NSPORTATION DE\ I FUNDING TOTAL;			TILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-483	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-483	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
			Total	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E.

10/17/2023 Michael Morris, P.E. Date

Director of Transportation

NCTCOG

N/A

		CL	JRRENTLY	APPROVED						
Modification Number:	Modification Number:     2023-0572     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes									
Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023										

			CATI	

PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55166.3 VA DALLAS DALLAS DALLAS F3-002, SD3-003, TSMO3-001, ER3 -001, FT3-007, MO3-001											
Limits From:	SOUTHERN GAT	EWAY DECK PLAZ	A PHASE 2; FROM	MARSALIS AVENUI	Ē							
Limits To:	LANCASTER AV	ENUE										
Project Scope:			UCTURAL, SAFETY ARSALIS AVENUE E	,	ANSPORTATION, &	HARDSCAPE ELEMENTS TO						
Comments:		PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-485	7 - STBG	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
2024	ENG	0918-47-485	TDC (MPO)	\$0	\$0	\$1,400,000	\$0	\$0	\$0
			Total	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **Yes** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Christie J. Gotti 10/20/2023 10/20/2023 Christie J. Gotti Date Date Senior Program Manager NCTCOG District Engineer
TxDOT Dallas District

		CL	JRRENTLY	APPROVED						
Modification Number:	2023-0573	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
•	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2023									

		Pl	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	District TIP Code Highway County City Implementing MTP Reference(s) Agency											
DALLAS	DALLAS         25097.3         VA         DALLAS         VARIOUS         DART         TR1-10314.0, TR3-002											
Limits From:	SILVERLINE RAI	L PROJECT FROM	DFW AIRPORT									
Limits To:	TO SHILOH STA	TION IN PLANO										
Project Scope:	CONSTRUCTION	OF SILVER LINE F	REGIONAL RAIL PR	OJECT (COTTON B	BELT/SILVER LINE P	PROJECT #13)						
Comments:	FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND FOR \$200,000 DESIGN OF HILLCRESTR PUMP STATION; CRP FUNDS; 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-487	Cat 10 - CRP	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
2024	TRANS	0918-47-487	TDC (MPO)	\$0	\$0	\$0	\$740,000	\$0	\$0
			Total	\$3,700,000	\$0	\$0	\$740,000	\$0	\$3,700,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **Yes** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti	10/20/2023	Ceason Clemens, P.E.	10/20/2023
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

#### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	OTHER - FTA
Type of Modification: ☐ Administrative ✔ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0574	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12000.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT - FTA BUS A PURCHASE OF NEW VEHICLES (BUSES) - D	ND LOW- AND NO-EMISSION GRANT AWARD - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2024-\$128,750,000 OTHER - FTA TOTAL (\$	103,000,000 FEDERAL AND \$25,750,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT TRANSPORATION IMPROVEMENT PROGRAM (STIP)	NT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONI REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RE-	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

							CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0575	Revise	d Mod:		No	Action	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	DELA	AY ENG	SINEERING	AND R	 DW AND	ADD COI	NSTRU	CTION FUNDI	ING T	O FY2024		
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		55275	5	BUS 1	21H	DE	NTON	LE	WISVILLE	TXI	DOT-DALLAS	TSMO2	2-001
Limits	From:	NOF	RTH OF	F IH 35E										
Limits	То:	NOF	RTH OF	NORT	HWOOD I	MOBILE I	HOME P	ARK						
Projec	t Scope:	CON	NSTRU	CT INT	ERSECTION	ON IMPR	OVEMEN	NTS						
FY	Phase	CS.	J	Cat	egory	Fede	eral	Stat	te	Regional		Local	Local Contribution	Total
2023	ENG	0364-03	3-101	SV	V PE		\$0	\$3	800,000		\$0	\$0	\$0	\$300,000
2023	ROW	0364-03	3-101	SW	ROW	\$10,	400,000		\$0		\$0	\$2,600,000	\$0	\$13,000,000
					Total	\$10,	400,000	\$3	00,000		\$0	\$2,600,000	\$0	\$13,300,000
						Pl	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.s												
	District TIP Code High					vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		55275	5	BUS 1	21H	DE	NTON	N LEWISVILLE TXDOT-DALLAS			TSMO2	2-001	
Limits	From:	NOF	RTH OF	F IH 35E	Ē									
Limits	То:	NOF	RTH OF	NORT	HWOOD I	MOBILE I	HOME P	ARK						
Projec	t Scope:	CON	NSTRU	CT INT	ERSECTION	ON IMPR	OVEMEN	NTS						
Comm	ents:													
AQ Sta	atement:	THIS	S PRO	JECT IS	CONSIST	LENT MI	ТН МОВІ	LITY 204	5 UPDA	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	CS	J	Cat	egory	Fed	eral	Stat	te	Regional		Local	Local Contribution	Total
2024	ENG	0364-03	3-101	SV	V PE		\$0	\$3	800,000		\$0	\$0	\$0	\$300,000
2024	ROW	0364-03	3-101	SW	ROW	\$10,	400,000		\$0		\$0	\$2,600,000	\$0	\$13,000,000
2024	CON	0364-03	3-101	RTR 1	21 - DE1		\$0		\$0	\$5,311,	527	\$0	\$0	\$5,311,527
					Total	\$10,	400,000	\$3	800,000	\$5,311,	527	\$2,600,000	\$0	\$18,611,527
	Contingent o	n TxDOT	approv	ral?				No Yes	- Additio	ication to TxD	cated	izes: Funds Moved to elected Program		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						10/20/ Dai		Cea Dist	ason Cle trict Eng	emens, P.E. emens, P.E. ineer las District				<u>0/2023</u> ate

		CL	JRRENTLY	APPROVED						
Modification Number:	2023-0576	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes			
•	equest: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

THE WAST CHATTER WITH THE STOWN (CTT.)												
PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11554.4	VA	DALLAS	IRVING	NCTCOG	TR2-002						
Limits From:	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)											
Limits To:	TO BELL TOWER	R STATION (MANDA	LAY DRIVE) AND T	O URBAN TOWERS	S STATION (NEAR F	FULLER DRIVE)						
Project Scope:	AUTOMATED TR		YSTEM OPERATIO			NAL TRANSIT GUIDEWAY FOR ED TRANSPORTATION SYSTEM						
Comments:	CALCULATED IN		CATEGORY 5 TDC	S; PROJECT CẨN E		A LOCAL MATCH AND ARE NOT RANSPORTATION TECHNOLOGY						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-482	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	ENG	0918-47-482	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
			Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. 10/17/2023

N/A

Director of Transportation NCTCOG

		CL	<b>IRRENTLY</b>	APPROVED						
Modification Number:	2023-0577	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes			
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIF	ICATION
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PROJECT DETAILS													
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency											
DALLAS	20080	CS	COLLIN	LUCAS	LUCAS	NRSA1-DAL-348							
Limits From:	WEST LUCAS RO	OAD FROM COUNT	RY CLUB (FM 1378)										
Limits To:	ANGEL PARKWA	AY (FM 2551)											
Project Scope:	RECONSTRUCT	AND WIDEN 2 LAN	E UNDIVIDED TO 4	LANE DIVIDED									
Comments:	LOCAL CONTRIE	LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	LIPDATE AND THE	RESULTING AIR OL	IALITY CONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-24-303	Local Contribution	\$0	\$0	\$0	\$0	\$1,383,490	\$1,383,490
2020	ROW	0918-24-303	Local Contribution	\$0	\$0	\$0	\$0	\$826,000	\$826,000
2024	ENG	0918-24-303	RTR 121 - CC1	\$0	\$0	\$600,000	\$150,000	\$0	\$750,000
2024	ROW	0918-24-303	RTR 121 - CC1	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
2024	CON	0918-24-303	Local Contribution	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
2024	CON	0918-24-303	RTR 121 - CC1	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
			Total	\$0	\$0	\$7,600,000	\$1,900,000	\$13,177,850	\$22,677,850

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. 10/20/2023 Michael Morris, P.E Michael Morris, P.E. Director of Transportation

District Engineer
TxDOT Dallas District

10/20/2023

Date

						(	CURR	ENTLY A	<b>APPI</b>	ROVED			
Modific	ation Num	ber:	202	23-0578	Revise	d Mod:		Yes A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:		ISE LIM	IITS TO P	LANO LE	GACY A	REA AUTON	MATEI	O TRANSPOR	TATION SYSTEM (A	TS) AND DELAY EN	NGINEERING
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS		11554	.2	V	4	VAI	RIOUS	\	'ARIOUS	NCTCOG	TR2-0	02
Limits	From:	PEC	OPLE M	IOVER	TEST TRA	ACK							
Limits	To:												
Project	Scope:	LOC	CATION	IS IN T	HE DFW F	REGION A	AND CON	NECT THO	SE LO	DCATIONS TO	PTIONS FOR WARR EXISTING REGION RTATION SYSTEM		
FY	Phase	cs	J	Cat	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0918-0	0-422	7 -	STBG	\$	375,000		\$0		\$0 \$0	\$0	\$375,000
2024	ENG	0918-0	0-422	TDC	(MPO)		\$0		\$0	\$75,0	00 \$0	\$0	\$0
					Total	\$	375,000		\$0		\$0 \$0	\$0	\$375,000
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
-	DALLAS		11554	.2	VA	4	VAI	RIOUS	٧	'ARIOUS	NCTCOG	\$0 \$375,000  MTP Reference(s)  TR2-002  ANTED PEOPLE MOVER AL TRANSPORTATION	
Limits	From:	PLA	NO LE	GACY	AREA AU	ГОМАТЕ	O TRANS	SPORTATIO	N SY	STEM (ATS)			
Limits	То:												
Projec	t Scope:	LOC	CATION	IS IN T	HE DFW F	REGION A	AND CON	NECT THO	SE LO	OCATIONS TO			
Comm	ents:	CAL	_CULA <sup>-</sup>	TED IN	<b>FUNDING</b>	TOTAL;	CATEGO	DRY 5 TDCS	S; PRO	DJECT CAN BE	IZED IN LIEU OF A FOUND IN 5.11 TR TO FY2025 AFTER	ANSPORTATION T	
AQ Sta	tement:	THI	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDIN	IG												
FY	Phase	CS	J	Cat	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2025	ENG	0918-0	0-422	7 -	STBG	\$	375,000		\$0		\$0 \$0	\$0	\$375,000
2025	ENG	0918-0	0-422	TDC	(MPO)		\$0		\$0	\$75,0	00 \$0	\$0	\$(
					Total	\$	375,000		\$0		\$0 \$0	\$0	\$375,000
<b>No</b> - Co	ntingent on	TxDOT a	approva	al?				Yes -	Addit		thorizes: cated Funds Moved T Selected Program	to Year One	
CERTIF	TED BY:							CER	ΓIFIEC	BY:			
Michael	Morris, P.E Morris, P.E	Ξ			_	10/17/ 		<u>N/A</u>					

NCTCOG

							CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0579	Revise	d Mod:		Yes	Action '	Туре:	Curi	rent RTC Action	STIP Revisio	ı: Yes
Reaso	n for Requ	est:	CON SCO DISC	ISTRUO PE TO C FRTG	CTION AS IH 35E TC RDS AND	APPROV CESAR REMOV	ED BY T CHAVEZ E 4 WB (	HE RTC ( ZBLVD: R CD LANES	ON AUG ECONS S; CESA	UST 10, 2023 T AND WIDEN	; AD N 6 1 LVD	TO IH 45: RECO	RUCTION TO FY. NST 2/6 LANE D	2024; REVISE ISC TO 2/6 LANE
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
I	DALLAS		1303	0	IH (	30	DA	LLAS		DALLAS	TX	(DOT-DALLAS	TSMO2-001	, FT1-28.60.1
Limits From: IH 35E														
Limits	То:	IH 4	IH 45											
Projec	t Scope:		RECONSTRUCT & WIDEN 6 TO 8/12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/6 L DISCONTINUOUS FRONTAGE ROADS										S TO 2/6 LANE	
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	Stat	te	Regional		Local	Local Contribution	Total
1998	ENG	0009-1	1-254	S	W PE		\$0	\$18,0	000,000		\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-1	1-254	SV	V ROW	\$67,	500,000	\$7,5	500,000		\$0	\$0	\$0	\$75,000,000
2025	CON	0009-1	1-254		STRAT IORITY	\$361,	230,674	\$90,3	307,668		\$0	\$0	\$0	\$451,538,342
					Total	\$428,	730,674	\$115,8	807,668		\$0	\$0	\$0	\$544,538,342
						Pl	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City Implementing MTP Reference(s) Agency				
	DALLAS		1303	0	IH 3	30	DA	LLAS		DALLAS	TX	DOT-DALLAS	TSMO2-001	FT1-28.60.1
Limits	From:	IH 3	35E											
Limits	То:	IH 4	45											
Projec	t Scope:	ANI	D REM	OVE 4		NES; CE	SAR CH	AVEZ BLV	D TO IF	,		IST 2/6 LANE DIS UCT AND WIDEN		DISC FRTG RDS CONST
Comm	ents:				EAR PLAN C ACTION	PROJEC	T; LOCA	L CONTR	IBUTIOI	N PAID BY CI	TY C	OF DALLAS; CLAI	RIFY HOV LANE	S ARE 1 TO 1
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYS										MITY ANALYSIS				
FUNDIN	NG													
FY	Phase	CS	SJ	Ca	tegory	Federal State			te	Regional		Local	Local Contribution	Total
1998	ENG	0009-1	1-254	S	W PE		\$0	\$18,0	000,000		\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-1	1-254	SV	V ROW	\$21,	600,000	\$2,7	700,000		\$0	\$2,700,000	\$0	\$27,000,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$2,700,000

\$0

\$0

\$0

\$7,000,000

\$7,000,000

\$121,538,342

\$390,000,000

\$74,203,516

\$7,000,000

\$637,741,858

CON

CON

CON

CON

0009-11-254

0009-11-254

0009-11-254

0009-11-254

2024

2024

2024

2024

12 - STRAT

**PRIORITY** 

2M - METRO

4 - STATEWIDE

CONNECTIVIT

Local

Contribution

Total

CORR

\$97,230,674

\$312,000,000

\$59,362,813

\$490,193,487

\$0

\$24,307,668

\$78,000,000

\$14,840,703

\$137,848,371

\$0

Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes -</b> Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

	CURRENTLY APPROVED										
Modification Number:	2023-0580	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency										
DALLAS	25097.4	VA	DALLAS	VARIOUS	DART	TR1-10306.2						
Limits From:	ON A TRAIN RAI	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION										
Limits To:	TRINITY MILLS S	STATION										
Project Scope:		TRACKS TO ENABL NE PROJECT #14)	LE A TRAIN AND SIL	VERLINE TO USE	SAME MAINTENAN	CE FACILITY (COTTON						
Comments:												

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-481	7 - STBG	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
2026	TRANS	0918-47-481	Local Contribution	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
			Total	\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E. 10/17/2023 Michael Morris, P.E.

AQ Statement:

Director of Transportation NCTCOG

Date

N/A

	CURRENTLY APPROVED										
Modification Number:     2023-0581     Revised Mod:     No     Action Type:     Current RTC Action     STIP Revision:											
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2023										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11554.3	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002						
Limits From:	AUTOMATED TR	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE										
Limits To:												
Project Scope:	SYSTEMS (ATS)	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS: INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS										
Comments:	CALCULATED IN	FUNDING TOTAL;		S; RÈLATED TO TI	P 11554/CSJ 0902-90	A LOCAL MATCH AND ARE NOT 0-008; PROJECT CAN BE FOUND						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-00-461	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2025	ENG	0918-00-461	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
2026	ENG	0918-00-462	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2026	ENG	0918-00-462	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
			Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 10/17/2023 Date

N/A

NCTCOG

						C	CURRI	ENTLY A	APPF	ROVED				
Modification Number: 2023-058		23-0582	Revised	l Mod:		No Action Ty		Туре:	Previous RTC Action		STIP Revision:	Yes		
Reaso	n for Requ	est:			CAT 2 FUN REASE ROV			ANCE CON	STRU	CTION TO FY	′2026	AS APPROVED	BY THE RTC ON	AUGUST 10,
PROJE	CT DETAIL	LS												
	District		TIP Co	de	Highw	/ay	Co	ounty		City	lm	plementing Agency	MTP Reference(s)	
	DALLAS		55111	.2	FM 5	48	KAU	JFMAN	F	FORNEY	TX	DOT-DALLAS	NRSA1-D	AL-170
Limits	From:	N	ORTH O	F US 80	)									
Limits	То:	V	/INDMILL	. FARM	S BLVD									
Projec	t Scope:	W	/IDEN AN	ID REC	ONSTRUC	T 2 LANE	RURAL	TO 6 LAN	E DIVI	DED URBAN				
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	2588	-01-022	SI	W PE		\$0	\$2,50	0,000		\$0	\$0	\$0	\$2,500,00
2019	ROW	2588	-01-022	SW	/ ROW	\$8,0	000,000	\$1,00	0,000		\$0	\$1,000,000	\$0	\$10,000,00
2027	CON	2588	-01-022		METRO ORR	\$39,6	640,963	\$9,91	0,241		\$0	\$0	\$0	\$49,551,20
Tota				Total	\$47,6	640,963	\$13,41	0,241		\$0	\$1,000,000	\$0	\$62,051,20	
						PF	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	LS												
District TIP Code High					Highw	<i>r</i> ay	County City		City	Implementing Agency		MTP Refer	rence(s)	
	DALLAS		55111	.2	FM 5	48	KAUFMAN FORNEY				TXI	DOT-DALLAS	NRSA1-D	AL-170
Limits	From:	N	ORTH O	F US 80	)									
Limits	То:	V	/INDMILL	FARM	S BLVD									
Projec	t Scope:	V	/IDEN AN	ID REC	ONSTRUC	T 2 LANE	RURAL	TO 6 LAN	E DIVI	DED URBAN				
Comm	ents:	R	EGIONAI	L 10-YE	AR PLAN F	PROJECT	Γ; RELA	TED TO TIF	<sup>2</sup> 5511	1/CSJ 2588-0	1-017	7		
AQ Sta	atement:	T	HIS PRO	JECT IS	S CONSIST	ENT WIT	Н МОВІ	LITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
UNDII	NG													
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	2588	-01-022	SI	W PE		\$0	\$2,50	0,000		\$0	\$0	\$0	\$2,500,00
2019	ROW	2588	-01-022	SW	/ ROW	\$6,4	100,000	\$80	0,000		\$0	\$800,000	\$0	\$8,000,00
2026	CON	2588	-01-022		METRO ORR	\$74,6	635,713	\$18,65	8,928		\$0	\$0	\$0	\$93,294,64
					Total	\$81,0	35,713	\$21,95	8,928		\$0	\$800,000	\$0	\$103,794,64
Yes - C	ontingent o	n TxDC	OT approv	/al?	•			No -	Additic		cated	izes: Funds Moved to elected Program	Year One	
CERTII	FIED BY:							CER	TIFIEC	BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager						10/20/2 Date		Ceas		emens, P.E.				0/2023 ate
Senior NCTCC		anager								ineer las District				

#### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0583	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12001.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT - PURCHASE OF WORTH-ARLINGTON UZA	OF EXPANSION VEHICLES - DALLAS-FORT
Original Funded Amount: FY2024 \$263,175,607 LOCAL CONTRIBUTION (	100% LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT TRANSPORATION IMPROVEMENT PROGRAM (STIP)	PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY	'FUNDED
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

					Cl	URRE	ENTLY A	PPR	ROVED				
Modific	ation Num	ber:	2023-0	See Revised	d Mod:		No Ac	tion 7	Гуре:	Staff Action	on	STIP Revision	: No
Reaso	n for Requ								O PROJECT C 11651/CSJ 09		TRANSF	ER \$112,652 TO	TAL CMAQ
PROJE	CT DETAIL			<u> </u>			, , , , , , , , , , , , , , , , , , ,						
	District	TI	P Code	Highv	way	Co	unty		City	Implement Agency		MTP Refe	erence(s)
ı	DALLAS	1	1651.1	VA	\	VAR	RIOUS	V	ARIOUS	NCTCO		BP2	-002
Limits	From:	DCTA	HEBRO	N STATION									
Limits	То:	IRVIN	IG CAMF	PION TRAIL NO	ORTH EXTE	ENSION	N						
Projec	Scope:								PATH, INCLUE		ECTION	S TO NORTH	
FY	Phase	CSJ		Category	Federa	al	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	0918-47-	233	5 - CMAQ	\$50	0,000	\$0			\$0 \$	125,000	\$0	\$625,000
		<u> </u>	I	Total	\$50	0,000		\$0	•	\$0 \$1	125,000	\$0	\$625,000
					PRO	OPOS	SED MOI	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	ТІ	P Code	Highv	vay	Co	unty		City	Implement Agency		MTP Refe	erence(s)
I	DALLAS	1	1651.1	VA	\	VAR	RIOUS	V	ARIOUS	NCTCO	3	BP2-	002
Limits	From:	DCTA	HEBRO	N STATION									
Limits	То:	IRVIN	IG CAMF	PION TRAIL NO	ORTH EXTE	ENSIO	V						
Projec	Scope:								PATH, INCLUE		ECTION	S TO NORTH	
Comm	ents:												
AQ Sta	tement:	THIS	PROJEC	CT IS CONSIST	TENT WITH	I MOBII	LITY 2045 U	PDA	ΓE AND THE R	ESULTING A	AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	IG												
FY	Phase	CSJ		Category	Federa	al	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	0918-47-	233	5 - CMAQ	\$40	9,878		\$0	9	\$0 \$	102,470	\$0	\$512,348
				Total	\$40	9,878		\$0	;	\$0 \$1	102,470	\$0	\$512,348
<b>No</b> - Co	ntingent on	TxDOT ap	proval?			•	<b>No</b> - A	dditio	g signature aut nal MPO Alloca cation to TxDO1	ated Funds N		Year One	
CERTIF	IED BY:						CERTI	FIED	BY:				
Christie Christie Senior I NCTCC	J. Gotti Program Ma	anager			10/17/20 Date	23	<u>N/A</u>					-	

							CURR	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0585	Revise	d Mod:		No .	Action '	Туре:	Previ	ous RTC Action	STIP Revisio	n:	Yes
Reaso	n for Requ	est:	CON	ISTRUCT NSPORT/	ION FRO	OM FY202	27 TO FY	/2026 AFT	ER RT	C ACTION TH	HERE	BY THE RTC ON BY ADDING THE RANSPORTATIO	PROJECT TO	ГНЕ 2	023-2026
PROJE	CT DETAIL	.S		,											
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	feren	ce(s)
ı	DALLAS		55253	3	IH 3	30	DA	LLAS		DALLAS	TXI	DOT-DALLAS	IN1-2	8.190	.1
imits	From:	AT	BASS F	PRO DRIN	/E										
Limits	То:														
Projec	t Scope:	REC	CONST	RUCT IN	TERCHA	ANGE									
FY	Phase	cs	IJ	Cate	gory	Fede	eral	Stat	е	Regiona	I	Local	Local Contribution		Total
2023	ENG	0009-1	1-248	SW	PE	\$0		\$1,6	66,000		\$0	\$0	\$	0	\$1,666,00
2023	ROW	0009-1	1-248	SW R	OW	\$1,	620,000	\$1	80,000		\$0	\$0	\$	0	\$1,800,00
					Total	\$1,	620,000	\$1,8	46,000		\$0	\$0	\$	0	\$3,466,0
						Pl	ROPO	SED M	ODIFI	CATION					
PROJE	CT DETAIL	_S													
District TIP Code Hi				High	way	Co	ounty		City	lm	plementing Agency	MTP Re	feren	ce(s)	
ı	DALLAS		55253	3	IH 3	30	DA	LLAS	Г	DALLAS	TXI	DOT-DALLAS	IN1-2	8.190	.1
Limits	From:	AT	BASS F	PRO DRIN	/E										
Limits	То:														
Projec	t Scope:	REC	CONST	RUCT IN	TERCHA	ANGE									
Comm	ents:	REC	GIONAL	L 10 YEAI	R PLAN	PROJEC	Т								
AQ Sta	atement:	THI	S PRO	JECT IS (	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	JLTING AIR QUA	ALITY CONFOR	MITY	ANALYSIS
UNDI	NG														
FY	Phase	cs	J	Cate	gory	Fede	eral	Stat	e	Regiona	1	Local	Local Contribution		Total
2023	ENG	0009-1	1-248	SW	PE		\$0	\$1,6	66,000		\$0	\$0	\$	0	\$1,666,00
2023	ROW	0009-1	1-248	SW R	OW	\$1,	620,000	\$1	80,000		\$0	\$0	\$	0	\$1,800,00
2026	CON	0009-1	1-248	2M - ME COF		\$25,	951,464	\$6,4	87,866		\$0	\$0	\$	0	\$32,439,3
2026	CON	0009-1	1-248	4 - STAT CONNE Y	CTIVIT	\$25,	951,464	\$6,4	87,866		\$0	\$0	\$	0	\$32,439,3
					Total	\$53,	522,928	\$14,8	21,732		\$0	\$0	\$	0	\$68,344,60
	ontingent o	n TxDOT	approv	/al?				No Yes	- Additio	ication to TxE	ocated	izes: Funds Moved to elected Program	Year One		
JEIN I II	120 DI.														
Christie	J. Gotti J. Gotti Program Ma OG	anager				10/20/: Dat		Cea Dist	son Cle	mens, P.E. mens, P.E. ineer as District			10	/20/20 Date	

	CURRENTLY APPROVED												
Modification Number:	2023-0586	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No						
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON F		PROJECT						

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002							
Limits From:	COTTON BELT V	'ELOWEB TRAIL FR	ROM EAST OF SUR	VEYOR BLVD									
Limits To:	PGBT IN PLANO												
Project Scope:	CONSTRUCTION	OF COTTON BELT	TRAIL INCLUDING	BRIDGES AND CF	ROSSWALK IMPROV	/EMENTS							
Comments:			-			ECTS APPROVED BY THE TTC RT; GROUPED UNDER CSJ 5000-							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2024	TRANS	0918-47-510	Local Contribution	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
			Total	\$25,000,000	\$0	\$0	\$6,250,000	\$1,250,000	\$32,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Chrishe994@5ft1941B...

Christie Gotti

4/22/2024

Date

CERTIFIED BY:

Ceason Clemens

4/22/2024

Date

Ceassare Cherriers, 4P.E. District Engineer
TxDOT Dallas District

Senior Program Manager NCTCOG

							CURRI	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	202	23-0587	Revise	d Mod:		No A	ction	Туре:	Staff Act	ion	STIP Revision	: Yes
Reaso	n for Requ	est:	ADD ISSL		FUNDING	FOR TR	ANSFER	R IN FY2024	4 TO C	OVER ADDIT	IONAL PHAS	SE 1 ROV	W COSTS (MEET	S & BOUNDS
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implemer Agend		MTP Ref	erence(s)
	DALLAS		14013	.2	VA		VAF	RIOUS	V	'ARIOUS	DAR	-	BP2	-002
Limits	From:	C	OTTON E	BELT V	ELOWEB 1	RAIL FR	OM DFV	V AIRPORT	NORT	TH COTTON E	BELT STATION	ON		
Limits	То:	SI	HILOH C	ОТТО	BELT STA	ATION								
Projec	t Scope:									ID CONSTRU S, PLANO, AN			E SECTIONS OF	THE TRAIL
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State	•	Regional	Lo	cal	Local Contribution	Total
2021	TRANS	0918-	-48-003	5 -	CMAQ	\$14,	\$14,980,000		\$0		\$0	\$0	\$0	\$14,980,0
2021	TRANS	0918-	-48-003	TDC	(MPO)		\$0		\$0	\$2,996,0	000	\$0	\$0	
2022	TRANS	0918-	18-48-004 5 - CMAQ		\$8,	401,592		\$0		\$0	\$0	\$0	\$8,401,	
2022	TRANS	0918-	-48-004 TDC (MPO)			\$0		\$0 \$1,680		318	\$0	\$0		
2023	TRANS	0918-	-00-337	9 TA	Set Aside	\$4,	648,925		\$0		\$0	\$0	\$0	\$4,648,9
2023	TRANS	0918-	-00-337	TDC	(MPO)		\$0		\$0	\$929,	785	\$0	\$0	
2023	TRANS	0918-	-00-350	9 TA	Set Aside	\$2,161,569			\$0		\$0	\$0	\$0	\$2,161,
2023	TRANS	0918-	-00-350	TDC	(MPO)	\$0		\$0		\$432,	314	\$0	\$0	
2023	TRANS	0918-	-00-439	5 -	CMAQ	\$2,	537,914		\$0		\$0	\$0	\$0	\$2,537,9
2023	TRANS	0918-	-00-439	TDC	(MPO)		\$0		\$0	\$507,	583	\$0	\$0	
					Total	\$32,	730,000		\$0		\$0	\$0	\$0	\$32,730,0
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implemen Agenc		MTP Ref	erence(s)
	DALLAS		14013	.2	VA		VAF	RIOUS	V	ARIOUS	DART		BP2	-002
Limits	From:	C	OTTON E	BELT V	ELOWEB 1	RAIL FR	OM DFV	V AIRPORT	NORT	TH COTTON E	BELT STATIO	ON		
Limits	То:	SI	HILOH C	ОТТО	BELT STA	ATION								
Projec	t Scope:									ID CONSTRU 5, PLANO, AN			SECTIONS OF	THE TRAIL
Comm	ents:	Lĺ	EU OF A	LOCA	L MATCH A	AND ARE	NOT CA		D IN FU				DITS (TDC [MPC CS; LOCAL CON	
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS														

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0
2024	TRANS	0918-00-463	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	TRANS	0918-00-463	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
			Total	\$33,080,000	\$0	\$0	\$0	\$0	\$33,080,000
Yes - C	ontingent or	n TxDOT approv	/al?		<b>Yes</b> - Additi	ng signature autho onal MPO Allocate cation to TxDOT S	ed Funds Moved t	o Year One	
CERTIF	FIED BY:				CERTIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma OG	anager		10/20/2023 Date	Ceason Cle Ceason Cle District Eng TxDOT Dall	mens, P.E. ineer	10/20/2023 Date		

	CURRENTLY APPROVED												
Modification Number:	2023-0588	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
					THE 2023-2026 TRANSP IENT PROGRAM (STIP)		VEMENT						

	PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)													
	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	53070	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.2, FT3-007, BP2-002								
Limits From:	SOUTH OF GAR	DEN ACRES												
Limits To:	SOUTH OF ALSE	BURY BLVD												
Project Scope:						S TO 4/8 LANE CONTINUOUS ONE JND CD LANES, AND SHARED								
Comments:	RELATED TO TIP	P 55208/CSJ 0014-0	2-050											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QI	UALITY CONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-02-055	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-02-055	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2025	UTIL	0014-02-055	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Total	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Michael Morris, P.E.10/19/2023David M. Salazar, P.E.10/19/2023Michael Morris, P.E.DateDavid M. Salazar, P.E.DateDirector of TransportationDistrict Engineer

NCTCOG

TxDOT Fort Worth District

							CURRI	ENTLY #	APPR	ROVED					
Modific	ation Num	ber:	202	23-0589	Revise	d Mod:		No A	ction	Туре:	Staff	Action	STIP Rev	ision:	Yes
Reaso	n for Requ	est:	LIMI	TS COV	ERED BY	BREAK (	OUT PRO	DJECT (TIP	13020	RKWAY TO LO 0.1/CSJ 1394-0 GUST 10, 2023	01-002);				
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refere		ence(s)
	DALLAS		1302	0	FM 1	387	E	LLIS	MI	DLOTHIAN	TXDOT	-DALLAS	NR	SA1-DA	L-193
Limits	From:	N	MIDLOTHI	AN PAF	RKWAY										
Limits	То:	F	-M 664												
Projec	t Scope:	F	RECONST	RUCT	AND WIDE	N FROM	2 LANE	UNDIVIDE	D RUR	AL TO 4 LANE	URBAN	DIVIDED (I	JLTIMATE 6	LANE)	
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribut	ion	Total
2023	ENG	1394	4-02-027	SV	V PE		\$0	\$4,00	0,000		\$0	\$0		\$0	\$4,000,000
2023	ROW	1394	4-02-027	SW	ROW	\$16,	000,000	\$2,00	0,000		\$0	\$2,000,000		\$0	\$20,000,000
2027	CON	1394	4-02-027		METRO ORR	\$20,	000,000	\$5,00	0,000		\$0	\$0		\$0	\$25,000,000
					Total	\$36,	000,000	\$11,00	0,000		\$0	\$2,000,000		\$0	\$49,000,000
						Pl	ROPO	SED MO	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	vay	Co	unty		City		nenting ency	MTP	Refere	ence(s)
	DALLAS		1302	0	FM 1	387	EI	LLIS	MIE	DLOTHIAN	TXDOT	-DALLAS	NR	SA1-DA	L-193
Limits	From:	N	MIDLOTHI	AN PAF	RKWAY										
Limits	То:	L	ONG BR	ANCH R	D/BRYSO	N LANE									
Projec	t Scope:	F	RECONST	RUCT A	AND WIDE	N FROM	2 LANE	UNDIVIDE	D RUR	AL TO 4 LANE	URBAN	DIVIDED (I	JLTIMATE 6	LANE)	
Comm	ents:	F	REGIONAL	L 10-YE	AR PLAN	PROJEC	T; RELA	TED TO TIF	1302	0.1/CSJ 1394-0	01-002				
AQ Sta	atement:	T	THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE R	RESULTI	NG AIR QU	ALITY CONF	ORMIT	Y ANALYSIS
FUNDI	NG														
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribut	ion	Total
2023	ENG	1394	4-02-027	SV	V PE		\$0	\$4,00	0,000		\$0	\$0		\$0	\$4,000,000
2023	ROW	1394	4-02-027	SW	ROW	\$10,	800,000	\$1,35	0,000		\$0	\$1,350,000		\$0	\$13,500,000
2028	CON	1394	4-02-027		METRO ORR	\$20,	000,000	\$5,00	0,000		\$0	\$0		\$0	\$25,000,000
					Total	\$30,	800,000	\$10,35	0,000		\$0	\$1,350,000		\$0	\$42,500,000
	Contingent o	n TxD(	OT approv	/al?				No - Yes -	Additio	ng signature au nal MPO Alloc ication to TxDC	ated Fun	ids Moved to			
Christie Senior	nristie J. Gotti nristie J. Gotti enior Program Manager CTCOG						10/20/2023         Ceason Clemens, P.E.         10/20/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District								

							CURR	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	202	23-0590	Revise	d Mod:		No	Action '	Туре:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:										AND 2 LANE TWC SHARED USE PA	
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	ounty	nty City		Implementing Agency	MTP Refe	rence(s)	
FO	RT WORTH		55295	5	SH 174 JOHNSON BURLESON TXDOT-FORT WORTH					RSA1-1.	385.225		
Limits	From:	II	H 35W										
Limits	То:	F	RENFRO S	ST									
Projec	t Scope:		RECONST CONSTRU				2 LANE	TWO-WA	AY TO 2	LANE ONE-W	AY CONTINUOUS	FRONTAGE ROAD	S AND
FY	Phase		CSJ	Cat	egory	Fed	eral	Sta	te	Regional	Local	Local Contribution	Total
2023	ENG	0019	9-01-149	SV	V PE		\$0	\$5,0	000,000		\$0 \$	0 \$0	\$5,000,000
					Total		\$0	\$5,0	000,000		\$0 \$	0 \$0	\$5,000,000
						Pl	ROPO	SED M	ODIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH		55295	5	SH 1	174	JOH	INSON	BU	JRLESON	TXDOT-FORT WORTH	RSA1-1.:	385.225
Limits	From:	II	H 35W										
Limits	То:	F	RENFRO S	ST									
Projec	t Scope:		RECONST					TWO WA	AY CONT	FINUOUS TO 2	2 LANE ONE WAY	CONTINUOUS ACC	ESS ROADS
Comm	ents:												
AQ Sta	atement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 204	5 UPDA	TE AND THE F	RESULTING AIR Q	JALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase		CSJ	Cat	egory	Fed	eral	Sta	te	Regional	Local	Local Contribution	Total
2023	ENG	0019	9-01-149	SV	V PE		\$0	\$5,0	000,000		\$0 \$	0 \$0	\$5,000,000
2026	ROW	0019	9-01-149	SW	ROW	\$8,	000,000	\$2,0	000,000		\$0 \$	0 \$0	\$10,000,000
2026	UTIL	0019	9-01-149	SW	ROW	\$4,	000,000	\$1,0	000,000		\$0 \$	0 \$0	\$5,000,000
					Total	\$12,	000,000	\$8,0	000,000		\$0 \$	0 \$0	\$20,000,000
Yes - C	contingent o	n TxD(	OT approv	al?				No	- Additio		nthorizes: cated Funds Moved DT Selected Progra		
CERTII	FIED BY:							CE	RTIFIED	BY:			
Michae Directo	chael Morris, P.E. chael Morris, P.E. rector of Transportation CTCOG						10/19/2023 David M. Salazar, P.E. 10/19/2023  Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District						

**CURRENTLY APPROVED** 

Action Type:

Staff Action

STIP Revision:

No

No

**Modification Number:** 

2023-0591 **Revised Mod**:

Wiodillo	allon Num	DCI.	2023-039	INCVISE	a wou.			Cuon	Type.	,	Stan Action	3111 Kevision	. 140
Reaso	n for Requ	est:	DELAY CO	NSTRUCTI	ON TO F	Y2026							•
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	1	14081	VA	4	TAF	RRANT	GRA	ND PRAIRIE	GR	AND PRAIRIE	BP2-002, NR	SA1-FTW-80
Limits	From:	ON G	REAT SOU	THWEST P	ARKWAY	′ FROM	EASTBOUN	ND IH 2	20 FRONTAG	E RO	DAD		
Limits	То:	WES	TBOUND IF	l 20 FRONT	AGE ROA	AD							
Projec	t Scope:	WIDE	N ROADW	AY FROM 4	TO 6 LAI	NES WIT	TH SIDEWA	LKS					
FY	Phase	CSJ	Ca	ategory	Fede	leral State		•	Regional		Local	Local Contribution	Total
2022	ENG	2374-05-		Local ntribution		\$0		\$0		\$0	\$0	\$330,300	\$330,300
2023	ROW	2374-05-		Local ntribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2023	UTIL	2374-05-		Local ntribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2025	CON	2374-05-	092 5 -	- CMAQ	\$3	375,200	\$9	3,800		\$0	\$0	\$0	\$469,000
2025	CON	2374-05-	092 7	- STBG	\$1,7	751,200	\$43	7,800		\$0	\$0	\$0	\$2,189,000
				Total	\$2,1	126,400	\$53	1,600		\$0	\$0	\$530,300	\$3,188,300
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	1	14081	VA	4	TAF	RRANT	GRAI	ND PRAIRIE	GR	AND PRAIRIE	BP2-002, NR	SA1-FTW-80
Limits	From:	ON G	REAT SOU	THWEST P	PARKWAY	FROM	EASTBOU	ND IH 2	20 FRONTAG	E RC	DAD		
Limits	То:	WES	TBOUND IH	1 20 FRONT	AGE ROA	AD							
Projec	t Scope:	WIDE	N ROADW	AY FROM 4	TO 6 LA	NES WIT	TH SIDEWA	LKS					
Comm	ents:	LOC	AL CONTRII	BUTION PA	ID BY CIT	ΓY OF G	RAND PRA	IRIE					
AQ Sta	itement:	THIS	PROJECT	IS INCLUDE	ED WITH	MOBILIT	ΓΥ 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	2374-05-		Local ntribution		\$0		\$0		\$0	\$0	\$330,300	\$330,300
2023	ROW	2374-05-		Local ntribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2023 UTIL 2374-05-092 Local Contribution					\$0		\$0		\$0	\$0	\$100,000	\$100,000	
2026	CON	2374-05	-092 5 -	- CMAQ	\$3	375,200	\$9	3,800		\$0	\$0	\$0	\$469,000
2026	CON	2374-05	092 7	- STBG	\$1,7	751,200	\$43	7,800		\$0	\$0	\$0	\$2,189,000
				Total	\$2,1	126,400	\$53	1,600		\$0	\$0	\$530,300	\$3,188,300

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	)
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/17/2023 Date	<u>N/A</u>	

					CUR	RENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2023-059	2 Revised			ction		Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	INCREASE \$22.530 LC	PLACEHO	LDER/POOLED TO COST SAV	FUNDING IN	I FY20	27 BY \$112,65 651.1/CSJ 0918	2 TOTAL CMAQ FU 3-47-233 CLOSEOU	 JNDING (\$90,122 FE JT	DERAL AND
PROJE	CT DETAIL	.S	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	District	Т	IP Code	Highv	vay	County		City	Implementing Agency	MTP Refere	nce(s)
FOI	RT WORTH		11651	VA	V	ARIOUS	V	'ARIOUS	NCTCOG	BP2-001, BP2-002, 003	SD2-002, SD2-
Limits	From:	REGI	ONAL PLAC	EHOLDER	; BIKE/PEDES	RIAN SAFET	Y POO	DL			
Limits	То:										
Projec	t Scope:	BIKE	/PEDESTRI	AN SAFETY	POOL- INCLU	DING TOD, P	EDES	TRIAN CONNE	CTIONS, SCHOOL	. SITTING, ETC.	
FY	Phase	CSJ	Ca	itegory	Federal	State		Regional	Local	Local Contribution	Total
2027	CON	0902-00-	173 5 -	CMAQ	\$1,908,57	5	\$0	Ç	\$477,144	\$0	\$2,385,719
			<b>!</b>	Total	\$1,908,57	5	\$0	\$	\$477,144	\$0	\$2,385,719
					PROP	OSED MO	DIFI	CATION			
PROJE	CT DETAIL	.S									
	District	Т	IP Code	Highv	vay	County		City	Implementing Agency	MTP Refere	nce(s)
FOI	RT WORTH		11651	VA	V	ARIOUS	V	ARIOUS	NCTCOG	BP2-001, BP2-002, 003	SD2-002, SD2-
Limits	From:	REGI	ONAL PLAC	CEHOLDER	; BIKE/PEDES	RIAN SAFET	Y POO	DL			
Limits	То:										
Projec	t Scope:	BIKE	/PEDESTRI	AN SAFETY	POOL- INCLU	DING TOD, P	EDES	TRIAN CONNE	CTIONS, SCHOOL	. SITTING, ETC.	
Comm	ents:										
AQ Sta	itement:		PROJECT   FITS	S CONSIST	TENT WITH MC	BILITY 2045	JPDA <sup>.</sup>	TE AND IS EXE	MPT FROM DEMO	ONSTRATING AIR QU	JALITY
FUNDI	NG										
FY	Phase	CSJ	Ca	itegory	Federal	State		Regional	Local	Local Contribution	Total
2027	CON	0902-00-	173 5 -	CMAQ	\$1,998,69	7	\$0	Ç	\$499,674	\$0	\$2,498,371
		-	•	Total	\$1,998,69	7	\$0	,	\$499,674	\$0	\$2,498,371
<b>No</b> - Co	ntingent on	TxDOT ap	pproval?			No -	Additio		horizes: ated Funds Moved t Selected Program		
CERTIF	FIED BY:					CER	ΓIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma	anager			10/17/2023 Date	<u>N/A</u>					

	CURRENTLY APPROVED											
Modification Number:	2023-0593	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
		T TO 2023-2026 TR ATION IMPROVEME			PROGRAM (TIP) AND 1	THE STATEWIDE						

		PI	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.3	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
Limits From:	SH 171					
Limits To:	US 180					
Project Scope:	RECONSTRUCT CONTINUOUS FE		4 TO 6 GENERAL	PURPOSE LANES A	ND 4/6 LANE DISC	ONTINUOUS TO 4/6 LANE
Comments:	RELATED TO TIP	21093.2/CSJ 0314	-07-079			
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-083	SW PE	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2032	CON	0314-07-083	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Total	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 10/19/2023 Date

David M. Salazar, P.E. David M. Salazar, P.E.

District Engineer **TxDOT Fort Worth District**  10/19/2023 Date

	CURRENTLY APPROVED											
Modification Number:	2023-0595	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:		T TO 2023-2026 TR ATION IMPROVEME			PROGRAM (TIP) AND	THE STATEWIDE						

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	TSMO2-005
Limits From:	FM 1884					
Limits To:	SH 171					
Project Scope:	CONSTRUCT NE	W RAMPS AND AU	XILIARY LANES, AI	ND PAVEMENT MAF	RKINGS	
Comments:						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-070	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Total	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

 $\textbf{\textit{Yes} -} \ \mathsf{Modification} \ \mathsf{to} \ \mathsf{TxDOT} \ \mathsf{Selected} \ \mathsf{Program}$ 

**CERTIFIED BY:** 

NCTCOG

**CERTIFIED BY:** 

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

10/19/2023 Date David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer

TxDOT Fort Worth District

10/19/2023 Date

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0596	Revise	d Mod:		No A	ction	Гуре:	Previ	ious RTC Action	STIP Revision	n: No
Reaso	n for Reque	est:	ADD	ITIONA	LLY INCR	EASE CC	NSTRU		NDING				AUGUST 10, 202 I TO INCLUDE FO	3; DRCE ACCOUNT
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
FOI	RT WORTH		2102	2	IH 8	20	TAF	RRANT	FOF	RT WORTH	T)	XDOT-FORT WORTH	FP3-001, FP3-0	11, FT1-151.10.1
Limits	From:	AT	TRINIT	Y RAIL	WAY EXPI	RESS (TF	RE) LINE	FROM NO	RTH C	F TRINITY B	BLVD			
Limits	То:	so	UTH OI	F SH 10	)									
Projec	t Scope:	RE	CONST	RUCT	NORTHBO	OUND 2 T	O 2 GEN	IERAL PUF	RPOSE	LANES AND	) APP	ROACHES		
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State	•	Regiona	ıl	Local	Local Contribution	Total
2022	ENG	0008-1	3-248	SV	W PE	\$2,	800,000	\$70	00,000		\$0	\$0	\$0	\$3,500,000
2023	CON	0008-1	3-248		METRO ORR	\$14,	400,000	\$3,60	00,000		\$0	\$0	\$0	\$18,000,000
					Total	\$17,	200,000	\$4,30	00,000		\$0	\$0	\$0	\$21,500,000
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
	RT WORTH		2102	2	IH 8	20	TAR	RRANT	FOF	RT WORTH	(T	KDOT-FORT WORTH	FP3-001, FP3-0	11, FT1-151.20.1
Limits	From:					RESS (TF	RE) LINE	FROM NO	RTH C	F TRINITY B	BLVD			
Limits	То:			F SH 10										
Projec	t Scope:	RE	CONST	RUCT	NORTHBO	OUND 2 T	O 2 GEN	IERAL PUF	RPOSE	LANES AND	) APP	ROACHES		
Comm	ents:	BE TX	FUNDE Dot pe	D WITH	H STBG U	P FRONT OULD RE	W/TXD0	OT REIMBU	JRSIN	G HALF W/ A	FUN	DING SOURCE	TTC & TXDOT; PF TBD; ANY MATC ER CSJ 5000-00-	H FUNDS OR
AQ Sta	atement:	ТН	IS PRO	JECT IS	S CONSIS	TENT WI	тн мов	LITY 2045	UPDA <sup>.</sup>	TE AND THE	RES	ULTING AIR QU	ALITY CONFORM	/ITY ANALYSIS
FUNDI	NG													
FY	Phase	C	SJ	Cat	egory	Fed	eral	State	•	Regiona	ıl	Local	Local Contribution	Total
2022	ENG	0008-1	3-248	SI	N PE	\$2,	800,000	\$70	00,000		\$0	\$0	\$0	\$3,500,000
2023	CON	0008-1	3-248		METRO ORR	\$15,	273,772	\$3,81	18,443		\$0	\$0	\$0	\$19,092,215
					Total	\$18,	073,772	\$4,51	18,443		\$0	\$0	\$0	\$22,592,215
Yes - C	ontingent o	n TxDO1	approv	/al?				No -	Additio		ocated	rizes: d Funds Moved to Selected Program		
CERTIF	FIED BY:							CER	TIFIED	BY:				
Christie Senior	Christie J. Gotti Christie J. Gotti Senior Program Manager ICTCOG						David M. Salazar, P.E.  David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District							

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	202	23-0597	Revise	d Mod:		No A	ction	Type: F	Previous RTC Action	STIP Revision:	No
Reaso	n for Reque	est:		REASE UST 10	-	NDING T	O OFFS	ET INCREA	ASE O	N TIP 13061.1/	/CSJ 0008-03-133 AS	S APPROVED BY	THE RTC ON
PROJE	CT DETAIL	S											
	District		TIP Co	de	High	vay	Co	unty	City		Implementing Agency	MTP Refe	rence(s)
	RT WORTH		13027			IH 20 TARRANT ARLINGTON TXDOT-FORT FT1-30.60.2, MO3-001 WORTH							
Limits	From:	PA	ARK SPF	RINGS E	BLVD								
Limits	То:	Di	ALLAS C	OUNTY	LINE								
Projec	Scope:										ITINUOUS TO 4/8 LA N ROAD (FRONTAG		
FY	Phase	C	SJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	2374-	-05-093	SV	V PE	\$4,	500,000	\$50	00,000		\$0 \$0	\$0	\$5,000,000
2027	CON	2374-	-05-093		METRO ORR	\$40,	000,000	\$10,00	00,000		\$0 \$0	\$0	\$50,000,000
					Total	\$44,	500,000	\$10,50	0,000		\$0 \$0	\$0	\$55,000,000
						Pi	ROPOS	SED MC	DIFI	CATION			
PROJE	CT DETAIL	S											
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		13027	.2	IH 2	.0	TAR	RANT	AR	LINGTON	TXDOT-FORT WORTH	FT1-30.60.2, FT <sup>2</sup> 30.70.1, N	
Limits	From:	P/	ARK SPF	RINGS E	BLVD								
Limits	То:	Di	ALLAS C	OUNTY	LINE								
Projec	t Scope:										ITINUOUS TO 4/8 LA N ROAD (FRONTAG		
Comm	ents:	RI	EGIONAI	_ 10-YE	AR PLAN	PROJEC	T; RELA	TED TO TIF	P 1302	7.1/CSJ 2374-	05-084		
AQ Sta	tement:	TH	HIS PRO	JECT IS	CONSIST	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>*</sup>	TE AND THE F	RESULTING AIR QU	ALITY CONFORM	TY ANALYSIS
FUNDI	lG												
FY	Phase	C	SJ	Cat	egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2023	ENG	2374-	-05-093	SV	V PE	\$4,	500,000	\$50	00,000		\$0 \$0	\$0	\$5,000,000
2027	CON	2374-	-05-093		METRO ORR	\$20,	000,000	\$5,00	00,000		\$0 \$0	\$0	\$25,000,000
					Total	\$24,	500,000	\$5,50	0,000		\$0 \$0	\$0	\$30,000,000
Yes - C	ontingent o	n TxDO	T approv	al?				No -	Additio		nthorizes: cated Funds Moved to DT Selected Program		
CERTIF	TED BY:							CER	TIFIED	BY:			
Christie	lichael Morris, P.E. hristie J. Gotti enior Program Manager					10/19/2023         David M. Salazar, P.E.         10/19/2023           Date         David M. Salazar, P.E.         Date           District Engineer         Date							
	enior Program Manager CTCOG									t Worth District			

						C	URRE	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	202	3-0598	Revised	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	CHAI		T 11 FUN	DING TO	CAT 1 L	JNDER CS	J 0356	-03-053 AND	INCR	EASE; ADD CM	AQ TO CSJ 0356	-03-053 IN
PROJE	CT DETAIL	.s	1 120	25										
	District		TIP Co	de	Highv	vay	Co	unty		City	lm	plementing Agency	MTP Ref	erence(s)
FO	RT WORTH		55312	2	SH 1	71	JOH	NSON	(	GODLEY	TX	DOT-FORT WORTH	MO3	-001
Limits	From:	US	377											
Limits	То:	SH	174											
Projec	t Scope:	RE	HABILIT	TATE 2	TO 2 LANE	ROADW	/AY AND	CONSTR	UCT T	URN LANES				
FY	Phase	CS	SJ	Cate	egory	Fede	ral	State		Regional		Local	Local Contribution	Total
2023	ENG	0365-0	3-050	SW	/ PE	\$1,6	500,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2025	CON	0365-0	3-050		DIST SCR	\$12,8	300,000	\$3,20	00,000		\$0	\$0	\$0	\$16,000,000
2025	CON	0365-0	3-050	7 - 9	STBG	\$1,6	500,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
		•	-		Total	\$16,0	000,000	\$4,00	0,000		\$0	\$0	\$0	\$20,000,000
						PR	ROPOS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	unty		City		olementing Agency	MTP Refe	erence(s)
FO	RT WORTH		55312	2	SH 1	71	JOH	NSON	C	GODLEY	TX	DOT-FORT WORTH	MO3-001, 7	SMO2-001
Limits	From:	US	377											
Limits	То:	SH	174											
Projec	t Scope:	RE	HABILIT	TATE 2	TO 2 LANE	ROADW	/AY AND	CONSTR	UCT T	URN LANES				
Comm	ents:	CM	IAQ FOF	R TURN	LANES									
AQ Sta	atement:	TH	IS PRO	JECT IS	CONSIST	ENT WIT	Н МОВІ	LITY 2045	UPDA <sup>.</sup>	TE AND THE	RESL	JLTING AIR QU	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ .	Cate	egory	Fede	ral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0365-0	3-050	SV	V PE	\$1,6	000,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2025	CON	0365-0	3-050	7 - 8	STBG	\$1,6	000,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
2025	CON	0365-0	3-053		PREV NINT	\$28,0	000,000	\$7,00	00,000		\$0	\$0	\$0	\$35,000,000
2025	CON	0365-0	3-053	5 - C	CMAQ	\$1,6	600,000	\$40	00,000		\$0	\$0	\$0	\$2,000,000
					Total	\$32,8	300,000	\$8,20	0,000		\$0	\$0	\$0	\$41,000,000
Yes - C	contingent o	n TxDOT	approv	al?				No -	Additio		cated	zes: Funds Moved to elected Program		
CERTII	FIED BY:							CER	TIFIED	BY:				
Michae Directo	lichael Morris, P.E. lichael Morris, P.E. irrector of Transportation ICTCOG						10/19/2023 David M. Salazar, P.E. 10/19/2023  Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District							

						(	CURRE	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	202	3-0600	Revise	d Mod:		No A	ction	Гуре:	S	taff Action	STIP Revision	n:	No
Reaso	n for Requ	est:	DELA	Y CON	STRUCTI	ON TO F	Y2025								
PROJE	CT DETAIL	.S													
	District		TIP Cod	de	High	vay	Co	unty		City		olementing Agency	MTP Re	feren	ice(s)
Ι	DALLAS		11630.	7	SH 1	61	DA	LLAS	GRAI	ND PRAIRIE	GRA	ND PRAIRIE	TSMO2-00	6, TSI	MO2-007
Limits	From:	ON	FRONT	AGE RO	OADS FR	OM IH 20									
Limits	То:	IH 3	0												
Project	Scope:		TALL 6 FERSC		MS AND 2	2 NEW C	CTV CAN	MERAS ALC	ONG S	H 161 NB AN	D SB	FRONTAGE RO	ADS INCLUDIN	IG SH	1 180 AND
FY	Phase	CS	J	Cate	egory	Fede	eral	State	•	Regional		Local	Local Contribution		Total
2023	ENG	2964-0	1-052	5 - C	MAQ	9	84,017	\$2	1,004		\$0	\$0	\$	0	\$105,02
2024	CON	2964-0	1-052	5 - C	MAQ	\$8	340,176	\$21	0,044		\$0	\$0	\$	60	\$1,050,22
					Total	\$9	24,193	\$23	1,048		\$0	\$0	\$	0	\$1,155,24
						PF	ROPOS	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Cod	de	Highv	vay	Со	unty		City		lementing Agency	MTP Re	feren	ce(s)
[	DALLAS		11630.	7	SH 1	61	DA	LLAS	GRAI	ND PRAIRIE	GRA	ND PRAIRIE	TSMO2-00	6, TSN	MO2-007
Limits	From:	ON	FRONT	AGE RO	OADS FR	OM IH 20									
Limits	То:	IH 3	0												
Project	Scope:		TALL 6 FERSC		MS AND 2	2 NEW C	CTV CAN	MERAS AL	ONG S	H 161 NB AN	D SB	FRONTAGE RO	DADS INCLUDIN	IG SH	1 180 AND
Comm	ents:														
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIST	TENT WIT	Н МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RESU	LTING AIR QUA	ALITY CONFOR	MITY	ANALYSIS
UNDIN	IG														
FY	Phase	CS	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	2964-0	1-052	5 - C	MAQ	9	84,017	\$2	21,004		\$0	\$0	9	60	\$105,02
2025	CON	2964-0	1-052	5 - C	MAQ	\$8	340,176	\$21	0,044		\$0	\$0	\$	50	\$1,050,22
		-			Total	\$9	924,193	\$23	1,048		\$0	\$0	\$	0	\$1,155,24
	ntingent on	TxDOT a	approva	l?				No - No -	Additio	ation to TxDC	cated	es: Funds Moved to ected Program	Year One		
Christie	J. Gotti J. Gotti Program Ma	anager			-	10/17/2 Date		<u>N/A</u>							

						(	CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	202	23-060	1 Revise	d Mod:		No A	Action	Туре:	Current RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	ADD -957	CONS	TRUCTION	N FUNDII	NG TO F	Y2023 TO	REFLE	CT LOW BID A	MOUNT; PROJECT	GROUPED UNDE	R CSJ 5000-00
PROJE	CT DETAIL	.s	00.										
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
-	DALLAS		55263	3	FM 5	546	CC	DLLIN	V	'ARIOUS	TXDOT-DALLAS	TSMO2	-001
Limits	From:	A	T FM 328	6 INTE	RSECTIO	N							
Limits	То:												
Projec	t Scope:	С	ONSTRU	ICT INT	rersection (	ON IMPR	OVEMEN	NTS					
FY	Phase	C	CSJ	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2023	ENG	1013	-01-038	S	W PE		\$0	\$10	00,000		\$0 \$0	\$0	\$100,000
2023	ROW	1013	-01-038	SV	V ROW	\$	320,000	\$4	40,000		\$0 \$40,000	\$0	\$400,000
					Total	\$	320,000	\$14	40,000		\$0 \$40,000	\$0	\$500,000
						P	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		55263	3	FM 5	546	CC	DLLIN	V	ARIOUS	TXDOT-DALLAS	TSMO2	-001
Limits		A	T FM 328	6 INTE	RSECTIO	N 							
Limits													
	t Scope:				TERSECTION NO.								
Comm					IPED UND								
	tement:	I	HIS PRO	JECTI	S CONSIS	IENI WI	TH MOBI	ILITY 2045	UPDA	IE AND THE F	RESULTING AIR QU	IALITY CONFORMI	I Y ANALYSIS
FUNDI			20.1	0.				01-1		Parismal			Total
FY	Phase		CSJ	Ca	tegory	Fea	eral	State	•	Regional	Local	Local Contribution	Total
2023	ENG	1013	-01-038	S	W PE		\$0	\$10	00,000		\$0 \$0	\$0	\$100,000
2023	ROW	1013	-01-038	SV	V ROW	\$	320,000	\$4	40,000		\$0 \$40,000	\$0	\$400,000
2023	CON	1013	-01-038	8 - 8	SAFETY		120,978		\$0		\$0 \$346,776		\$3,467,754
					Total	\$3,	440,978	\$14	40,000		\$386,776	\$0	\$3,967,754
	ontingent o	n TxDC	OT approv	ral?				No - Yes	Addition - Modif	ication to TxD0	thorizes: ated Funds Moved t DT Selected Prograr		
CERTIF	TED BY:					CERTIFIED BY:							
Michael Director	lichael Morris, P.E. lichael Morris, P.E. birector of Transportation ICTCOG						10/20/2023         Ceason Clemens, P.E.         10/20/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District						

		CL	JRRENTLY	APPROVED									
Modification Number:	Modification Number:   2023-0602   Revised Mod:   No   Action Type:   Staff Action   STIP Revision:   Yes												
•	Reason for Request:  SPLIT FROM TIP 13020/CSJ 1394-02-027 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

Reaso	n for Requ						2023-2026 TRANSF PROGRAM (STIP	PORTATION IMPRO	OVEMENT					
				PROPO	SED MODIFI	CATION								
PROJE	CT DETAIL	.S												
	District	TIP C	ode High	way Co	ounty	City	Implementing Agency	MTP Refer	ence(s)					
I	DALLAS	1302	D.1 FM 1	387 E	LLIS MIE	DLOTHIAN T	XDOT-DALLAS	NRSA1-DA	AL-347					
Limits	LIMITS From: LONG BRANCH RD/BRYSON LANE													
Limits	Limits To: FM 664													
Projec	Project Scope: REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)													
Comm	ents:													
AQ Sta	atement:	THIS PRO	DJECT IS CONSIS	TENT WITH MOB	ILITY 2045 UPDA	TE AND THE RE	SULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS					
FUNDI	NG													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2024	ENG	1394-01-002	SW PE	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099					
2024	ROW	1394-01-002	SW ROW	\$6,605,364	\$825,671	\$(	\$825,670	\$0	\$8,256,705					
			Total	\$6,605,364	\$2,595,770	\$(	\$825,670	\$0	\$10,026,804					
Yes - C	s - Contingent on TxDOT approval?  The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One  Yes - Modification to TxDOT Selected Program													

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/20/2023 Date Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

10/20/2023

Date

**CURRENTLY APPROVED** 

Modific	ation Num	ber:	2	023-0603	Revised	d Mod:		No A	Action	Туре:	Previ	ious RTC Action	STIP Revision	i: No
Reaso	n for Requ	est:	INC	CREASE	CONSTRU	CTION F	UNDING	TO REFL	ECT LO	OW BID AMO	UNT	APPROVED BY	THE RTC ON AU	GUST 10, 2023
PROJE	CT DETAIL	.s												
	District		TIP C	ode	Highv	vay	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)
I	DALLAS		130	36	IH 3	0	ROC	KWALL	\ \	'ARIOUS	TX	DOT-DALLAS	BP2-002, F	T1-28.90.2
Limits	From:		SH 205											
Limits	То:		WEST O	F FM 264	12 (HUNT C	COUNTY	LINE)							
Projec	t Scope:												TINUOUS FRON DESTRIAN IMPF	
FY	Phase		CSJ	Car	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2021														
2021	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7													
2022 CON 0009-12-219 12 - STRAT \$142,256,309 \$35,564,077 \$0 \$0 \$0 \$177,820,386														
2022	CON	000	9-12-219		METRO ORR	\$61,	426,716	\$15,35	56,679		\$0	\$0	\$0	\$76,783,395
2022	CON	000	9-12-219	5 -	CMAQ	\$40,	000,000	\$10,00	00,000		\$0	\$0	\$0	\$50,000,000
					Total	\$288,	683,025	\$80,92	20,756		\$0	\$0	\$0	\$369,603,781
						PI	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S												
	District		TIP C	ode	Highv	vay	Co	ounty		City	Im	nplementing Agency	MTP Ref	erence(s)
l	DALLAS		130	36	IH 3	0	ROC	KWALL	V	ARIOUS	TX	DOT-DALLAS	BP2-002, FT1-2	3.90.2, MO3-001
Limits	From:		SH 205											
Limits	Limits To: WEST OF FM 2642 (HUNT COUNTY LINE)													
Projec	t Scope:												TINUOUS FRON EDESTRIAN IMPF	
Comm	ents:		REGION	AL 10-YE	AR PLAN	PROJEC	T; CMAC	FOR GRA	ADE SE	PARATIONS	AND	PEDESTRIAN I	MPROVEMENTS	
AQ Sta	tement:		THIS PR	OJECT I	S INCLUDE	D WITH	MOBILIT	Y 2045 UF	DATE	AND THE RE	SUL	TING AIR QUALI	ITY CONFORMIT	Y ANALYSIS
FUNDI	NG													

State

\$15,000,000

\$5,000,000

\$41,251,539

\$17,812,543

\$10,000,000

\$89,064,082

Regional

\$0

\$0

\$0

\$0

\$0

\$0

Local

\$0

\$0

\$0

\$0

\$0

\$0

Local

Contribution

\$0

\$0

\$0

\$0

\$0

\$0

Total

\$15,000,000

\$50,000,000

\$206,257,693

\$89,062,713

\$50,000,000

\$410,320,406

Phase

**ENG** 

ROW

CON

CON

CON

2021

2021

2022

2022

2022

CSJ

0009-12-219

0009-12-219

0009-12-219

0009-12-219

0009-12-219

Category

SW PE

SW ROW

12 - STRAT

**PRIORITY** 

2M - METRO

CORR

5 - CMAQ

Total

**Federal** 

\$45,000,000

\$165,006,154

\$71,250,170

\$40,000,000

\$321,256,324

\$0

Yes - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:	CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	 Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

					- (	CURR	ENTLY A	APPE	ROVED				
Modific	ation Num	ber:	2023-06	04 Revise	ed Mod:			ction		Previo	ous RTC Action	STIP Revision	: No
Reaso	n for Requ	est:		E CONSTRI ON AUGUS			AND ADV	ANCE	TO FY2023 T	O RE	FLECT LOW BII	D AMOUNT AS A	PPROVED BY
PROJE	CT DETAIL	.s											
	District	Т	IP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
-	DALLAS		13077	US	175	KAL	JFMAN	CI	RANDALL	TXI	DOT-DALLAS	NRSA1-	36.30.2
Limits	From:	WES	T OF FM 1	48 BYPASS									
Limits	То:	EAST	ΓOF FM 14	8 BYPASS									
Projec	t Scope:	CON	STRUCT N	EW INTERC	CHANGE A	AT FM 1	48						
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	CON	0197-03-		1 - DIST DISCR	\$3,2	200,000	\$80	0,000		\$0	\$0	\$0	\$4,000,000
2024	CON	0197-03-		- METRO CORR	\$23,0	010,818	\$5,75	2,704		\$0	\$0	\$0	\$28,763,522
				Total	\$26,2	210,818	\$6,55	2,704		\$0	\$0	\$0	\$32,763,522
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	ounty	cy City			plementing Agency	MTP Refe	rence(s)
-	DALLAS		13077	US ·	S 175 KAUFMAN CRANDALL TXDOT-DALLAS						IN1-36	580.1	
Limits	From:	WES	T OF FM 1	48 BYPASS									
Limits	То:	EAST	ΓOF FM 14	8 BYPASS									
Projec	t Scope:	CON	STRUCT N	EW INTER	CHANGE A	AT FM 1	48						
Comm	ents:	REG	IONAL 10-Y	EAR PLAN	PROJEC <sup>-</sup>	Т							
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WIT	ГН МОВ	ILITY 2045	UPDA	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	CON	0197-03-		1 - DIST DISCR	\$2,9	930,098	\$73	2,525		\$0	\$0	\$0	\$3,662,623
2023	CON	0197-03-		- METRO CORR	\$31,6	639,874	\$7,90	9,969		\$0	\$0	\$0	\$39,549,843
			<u>'</u>	Total	\$34,	569,972	\$8,64	2,494		\$0	\$0	\$0	\$43,212,466
	ontingent o	n TxDOT a	ipproval?				No - Yes -	Additio	ication to TxD	cated	zes: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma OG	anager			10/20/2023         Ceason Clemens, P.E.         10/20/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District								

							CURR	ENTLY A	APPF	ROVED				
Modifie	cation Num	ber:	202	3-0605	Revise	d Mod:		No A	Action <sup>*</sup>	Туре:	Curre	nt RTC Action	STIP Revision	No
Reaso	n for Requ	est:	INCR	REASE C	CONSTRU	JCTION F	UNDING	IN FY202	3 TO R	EFLECT COS	TINC	REASE AT LET	TING	_
PROJE	CT DETAIL	.s												
	District	T	TP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
	DALLAS		14071		FM 1	378	CC	DLLIN		LUCAS		OT-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM 3	3286				<u> </u>							
Limits	То:	SOU	TH OF	F FM 328	86									
Projec	t Scope:	CON	ISTRU	CT INTE	ERSECTION	ON IMPR	OVEME	NTS (SIDE)	WALKS	AND TURN L	ANES	5)		
FY	Phase	CSJ	<b>J</b>	Cate	egory	Fed	eral	State	)	Regional		Local	Local Contribution	Total
2018	ENG	1392-01	-044	SW	/ PE		\$0	\$30	00,000		\$0	\$0	\$0	\$300,000
2020	ROW	1392-01	-044	SW	ROW	\$	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01	-044		METRO DRR	\$1,	368,548	\$34	12,137		\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01	-044		CMAQ	\$2,592,492 \$64		18,123		\$0	\$0	\$0	\$3,240,615	
	<u> </u>				Total	\$4,	761,040	\$1,39	90,260	:	\$0	\$100,000	\$0	\$6,251,300
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District	Т	TP Cod	de	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS		14071	-	FM 1	378 COLLIN				LUCAS		OT-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM 3	3286											
Limits	То:	SOU	TH OF	FM 328	86									
Projec	t Scope:	CON	ISTRU	CT INTE	ERSECTION	ON IMPR	OVEMEN	NTS (SIDE\	WALKS	AND TURN L	ANES	5)		
Comm	ents:	REL	ATED .	TO TIP	14071.2/0	CSJ 3476	-02-013							
AQ Sta	atement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE F	RESU	LTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG													
FY	Phase	CSJ	'	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	1392-01	-044	SW	V PE		\$0	\$30	00,000		\$0	\$0	\$0	\$300,000
2020	ROW	1392-01	-044	SW	ROW	\$	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01	-044		METRO DRR	\$1,	368,548	\$34	12,137		\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01	-044	5 - C	CMAQ	\$3,	977,427	\$99	94,357		\$0	\$0	\$0	\$4,971,784
					Total	\$6,	145,975	\$1,73	36,494		\$0	\$100,000	\$0	\$7,982,469
<b>No</b> - Co	ontingent on	TxDOT a	pprova	<u></u> il?				No -	Additio		ated	es: Funds Moved to ected Program	Year One	
CERTII	FIED BY:							CER	TIFIED	BY:				
Michae	I Morris, P.E I Morris, P.E r of Transpo			-	<u>10/17/</u> Da		<u>N/A</u>							

		Cl	JRRENTLY	APPROVED									
Modification Number:	Modification Number: 2023-0606 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes												
·	TRANSPORT		NT PROGRAM		MENT PROGRAM (TIP) A VED BY THE RTC ON A		ROJECT						

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038.1	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	JCT SH 205/JOH	N KING (S GOLIAD	ST)			
Limits To:	JCT SH 205/JOH	N KING (N GOLIAD	ST)			
Project Scope:	RECONSTRUCT	4 LANE TO 4 LANE	ROADWAY			
Comments:	REGIONAL 10 YE ULTIMATE	EAR PLAN PROJEC	T; TIP 13038.1/CSJ	0451-05-003 IS TH	E INTERIM AND TIP	13038/CSJ 0451-05-001 IS THE
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS

FUNDIR	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0451-05-003	SW PE	\$0	\$2,163,280	\$0	\$0	\$0	\$2,163,280
2026	CON	0451-05-003	2M - METRO CORR	\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555
			Total	\$36,642,044	\$11,323,791	\$0	\$0	\$0	\$47,965,835

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Christie J. Gotti 10/20/2023 10/20/2023 Christie J. Gotti Date Date Senior Program Manager District Engineer TxDOT Dallas District

NCTCOG

							CURRE	NTLY A	PPR	ROVED				
Modific	ation Num	ber:	202	23-0607	Revised	Mod:		No A	ction <sup>-</sup>	Гуре:	Previo	ous RTC Action	STIP Revision:	No
Reaso	n for Requ	est:		REASE UST 10		CTION F	UNDING	IN FY2023	TO R	EFLECT LOW	/ BID	AMOUNT AS AF	PPROVED BY THE	RTC ON
PROJE	CT DETAIL	_S	AUG	031 10	), 2023									
	District		TIP Co	de	Highw	ay	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	$\neg$	55260		SH 11	14	DEN	NTON	R	OANOKE	TXDOT-DALLAS		FT1-12	.30.1
Limits	From:	E	BUS 114K	,										
Limits	То:	1	WEST OF	US 377										
Projec	t Scope:		CONSTRU	CT 0 T	O 6 MAINLA	ANES; R	ECONST	RUCT AND	WID!	EN 4 TO 4/6 L	ANE	FRONTAGE RO	ADS	
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	035	3-09-003	SI	N PE		\$0	\$800	0,000		\$0	\$0	\$0	\$800,000
2021	ROW	035	3-09-003	SW	/ ROW	\$2,	700,000	\$150	0,000		\$0	\$150,000	\$0	\$3,000,000
2023	CON	035	3-09-003		METRO ORR	\$21,0	027,650	\$5,256	5,912		\$0	\$0	\$0	\$26,284,562
					Total	\$23,	727,650	\$6,206	6,912		\$0	\$150,000	\$0	\$30,084,562
						PF	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highw	ay	Co	unty		City		plementing Agency	MTP Refer	ence(s)
	DALLAS		55260	)	SH 11	4	DEN	NTON	R	DANOKE		OOT-DALLAS	FT1-12	30.1
Limits	From:	E	BUS 114K											
Limits	То:	\	WEST OF	US 377	,									
Projec	t Scope:	0	CONSTRU	CT 0 T	O 6 MAINLA	ANES; R	ECONST	RUCT AND	WIDI	EN 4 TO 4/6 L	ANE	FRONTAGE RO	ADS	
Comm	ents:	1	REGIONAI	_ 10 YE	AR PLAN P	ROJEC	Т							
AQ Sta	itement:	-	THIS PRO	JECT IS	S CONSIST	ENT WI	ГН МОВІІ	LITY 2045 l	JPDA <sup>-</sup>	TE AND THE	RESL	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	035	3-09-003	SI	W PE		\$0	\$800	0,000		\$0	\$0	\$0	\$800,000
2021	ROW	035	3-09-003	SW	ROW	\$2,	700,000	\$150	0,000		\$0	\$150,000	\$0	\$3,000,000
2023	CON	035	3-09-003		METRO ORR	\$22,	591,529	\$5,647	7,882		\$0	\$0	\$0	\$28,239,411
					Total	\$25,	291,529	\$6,597	7,882		\$0	\$150,000	\$0	\$32,039,411
Yes - C	ontingent o	n TxD	OT approv	ral?	<u>,                                    </u>			No - A	Additio		cated	zes: Funds Moved to elected Program	Year One	
CERTIF	TED BY:							CERT	IFIED	BY:				
Christie J. Gotti 10/20/2023 Christie J. Gotti Date Senior Program Manager NCTCOG						Ceason Clemens, P.E. 10/20/2023 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District								

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-06	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision	n: No
Reaso	n for Reque	est:	INCREAS	SE CONSTRU	JCTION F	UNDING	IN FY2023	3 TO R	EFLECT COS	ST IN	CREASE AT LET	TTING	
PROJE	CT DETAIL	.s											
	District	Т	IP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
1	DALLAS	2	21048.1	IH 4	45	DA	ALLAS	V	ARIOUS	TXI	OOT-DALLAS	TSMC	)2-006
Limits	From:	DALL	AS/ELLIS	COUNTY LI	NE								
Limits	То:	SOU	TH OF IH	20									
Projec	t Scope:	UPG	RADE TO	FIBER OPTION	C DATA 1	TRANSM	ISSION AN	D DEF	LOYMENT O	F AD	DITIONAL CCTV	1	
FY	Phase	CSJ		Category	Fed	eral	State		Regional	ı	Local	Local Contribution	Total
2022	ENG	0092-02-	137	SW PE		\$0	\$17	4,249		\$0	\$0	\$0	\$174,249
2023	CON	0092-02-	137 5	5 - CMAQ	\$2,	260,000	\$56	5,000		\$0	\$0	\$0	\$2,825,000
			<b>-</b>	Total	\$2,	260,000	\$73	9,249		\$0	\$0	\$0	\$2,999,249
					P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
-	DALLAS	2	21048.1	IH 4	15	DA	LLAS	٧	'ARIOUS	TXI	OOT-DALLAS	TSMC	02-006
Limits	From:	DALL	AS/ELLIS	COUNTY LI	NE								
Limits	То:	SOU	TH OF IH	20									
Projec	t Scope:	UPG	RADE TO	FIBER OPTION	C DATA 1	TRANSM	ISSION AN	D DEF	LOYMENT O	F AD	DITIONAL CCTV	1	
Comm	ents:	RELA	ATED TO 1	ΓΙΡ 21048.2/0	CSJ 0092	-14-101							
AQ Sta	tement:	THIS	PROJECT	r is consis	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	JLTING AIR QU	ALITY CONFORM	MITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	0092-02-	137	SW PE		\$0	\$17	4,249		\$0	\$0	\$0	\$174,249
2023	CON	0092-02-	137 5	5 - CMAQ	\$3,	144,906	\$78	86,227		\$0	\$0	\$0	\$3,931,133
				Total	\$3,	144,906	\$96	0,476		\$0	\$0	\$0	\$4,105,382
<b>No</b> - Co	ntingent on	TxDOT ap	pproval?				No -	Additio		cated	zes: Funds Moved to lected Program	Year One	
CERTIF	TED BY:						CER	TIFIEC	BY:				
Michael	Morris, P.E Morris, P.E of Transpo				10/17/ Da		<u>N/A</u>						

						CURR	ENTLY A	APPE	ROVED _				
Modific	ation Num	ber:	2023-06	09 Revise	d Mod:			ction		Prev	ious RTC Action	STIP Revision:	No
Reaso	n for Requ		AUGUST		JCTION F	-UNDING	3 IN FY2023	3108	EFLECT LOV	V BIL	) AMOUNT AS AF	PPROVED BY THE	= RTC ON
PROJE	CT DETAIL	_S											
	District	TI	P Code	High	way	Co	ounty		City	In	mplementing Agency	MTP Refe	rence(s)
	DALLAS		83284	FM	148	KAL	JFMAN	С	RANDALL	TX	(DOT-DALLAS	NRSA1-D	)AL-175
Limits	From:	SOUT	H OF FM	3039									
Limits	То:	US 17	<b>'</b> 5										
Projec	t Scope:	REAL	IGN EXIS	TING 2 LAN	E RURAL	. UNDIVII	DED ROAD	WAY 7	ΓO 2 LANE RI	JRAI	L UNDIVIDED RO	ADWAY	
FY	Phase	CSJ	C	ategory	Fed	eral	State	1	Regional		Local	Local Contribution	Total
2015	ENG	0751-05-	001	SW PE		\$0	\$1,50	0,000		\$0	\$0	\$0	\$1,500,000
2019	ROW	0751-05-	001 S	SW ROW	\$5,	,200,000	\$65	0,000		\$0	\$650,000	\$0	\$6,500,000
2023	CON	CORR		- METRO CORR	\$4,011,578		\$1,002,894		4		\$0	\$0	\$5,014,472
2023						\$0	\$0 \$0			\$0	\$0	\$5,000,000	\$5,000,000
	<u> </u>			Total	\$9,	211,578	\$3,15	2,894		\$0	\$650,000	\$5,000,000	\$18,014,472
					P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	LS											
	District	TI	P Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		83284	FM ·	148	KAL	UFMAN CR		RANDALL TX		DOT-DALLAS	NRSA1-D	AL-175
Limits	From:	SOUT	H OF FM	3039									
Limits	То:	US 17	75										
Projec	t Scope:	REAL	IGN EXIS	TING 2 LAN	ERURAL	UNDIVI	DED ROAD	WAY 1	ΓO 2 LANE RI	JRAI	L UNDIVIDED RO	ADWAY	
Comm	ents:		ONAL 10- CSJ 0197		PROJEC	T; 2013 l	KAUFMAN	СО ВС	OND PROGRA	AM T	O COVER LOCAL	CONTRIBUTION	; LETTING
AQ Sta	atement:				TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QUA	ALITY CONFORM	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	C	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2015	ENG	0751-05-	001	SW PE		\$0	\$1,50	0,000		\$0	\$0	\$0	\$1,500,000
2019	ROW	0751-05-	001 S	W ROW	\$5,	,200,000	\$65	0,000		\$0	\$650,000	\$0	\$6,500,000
2023	CON	0751-05-		1 - DIST DISCR	\$1,	,434,107	\$35	8,527		\$0	\$0	\$0	\$1,792,634
2023	CON	0751-05-	001 2M	- METRO CORR	\$5,	,515,919	\$1,37	8,980		\$0	\$0	\$0	\$6,894,899
2023	CON	0751-05-		Local		\$0		\$0		\$0	\$0	\$5,000,000	\$5,000,000

\$3,887,507

\$0

\$650,000

\$12,150,026

\$5,000,000

\$21,687,533

Contribution

Total

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	)
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0610	Revise	d Mod:		No A	ction	Туре:	Current R	TC Action	STIP Revision	n: No
Reaso	n for Requ	est:	DEL/ LET1		DBLIGATE	D CONS	TRUCTIO	ON FUNDIN	IG TO	FY2023 AND I	INCREAS	E TO REFL	ECT COST INCR	EASE AT
PROJE	CT DETAIL	.s												
	District	Т	IP Co	de	High	way	Co	ounty		City	Implem Age	enting ency	MTP Ref	erence(s)
	DALLAS		55269	9	IH 3	5E	DE	NTON	V	'ARIOUS	TXDOT-	DALLAS	MO	3-001
Limits	From:	FRAI	NKFO	RD RD										
Limits	То:	COR	PORA	TE DR										
Projec	t Scope:	CON	STRU	ICT OP	ERATION	AL IMPRO	OVEMEN	ITS ON NO	RTHB	DUND MAINLA	ANES			
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	;	Regional		Local	Local Contribution	Total
2020	ENG	0196-02	-132	SI	W PE		\$0	\$30	00,000		\$0	\$0	\$0	\$300,00
2021	CON	0196-02	-132	7 -	STBG	\$8,	800,000	\$2,20	00,000		\$0	\$0	\$0	\$11,000,00
					Total	\$8,	800,000	\$2,50	00,000		\$0	\$0	\$0	\$11,300,00
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District	Т	IP Co	de	High	way	Co	ounty		City	Implem Age		MTP Ref	erence(s)
	DALLAS		55269	9	IH 3	5E	DE	NTON	V	ARIOUS	TXDOT-	DALLAS	MO3-001,	ΓSMO2-001
Limits	From:	FRAI	NKFO	RD RD										
Limits	То:	COR	PORA	TE DR										
Projec	t Scope:	CON	STRU	ICT OP	ERATION	AL IMPR	OVEMEN	ITS ON NO	RTHB	DUND MAINLA	ANES			
Comm	ents:													
AQ Sta	tement:	THIS	PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESULTII	NG AIR QU	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2020	ENG	0196-02	-132	SI	W PE		\$0	\$30	00,000		\$0	\$0	\$0	\$300,00
2021	CON	0196-02	-132	7 -	STBG	\$3,	498,158	\$87	74,539		\$0	\$0	\$0	\$4,372,69
2023	CON	0196-02	-132	7 -	STBG	\$10,	828,782	\$2,70	7,196		\$0	\$0	\$0	\$13,535,97
					Total	\$14,	326,940	\$3,88	31,735		\$0	\$0	\$0	\$18,208,67
	ontingent on	TxDOT a	oprova	al?				No - No -	Additio	ng signature at onal MPO Alloc cation to TxDC	cated Fund		Year One	
Michael	Morris, P.E					10/17/	/2023	N/A						
Michae	Morris, P.E of Transpo					Da		<u>IV/A</u>						

	Ira	anspo	ortatio	ս тաե	provem	ient Pro	ogram i	Projec	Ct MC	odificatio	n
					CURR	ENTLY API	PROVED				
Modific	ation Num	ber:	2023-0611	Revised M	lod:	No Actio	n Type:			STIP Revision:	No
Reaso	n for Requ	est:	REVISION N	EEDED TO A	ADD PROJEC	T TO THE TIP/S	TIP FOR CONS	TRUCTION	AS FULL	Y FUNDED IN THE	2024 UTP
					PROPO	SED MODI	FICATION				
PROJE	CT DETAIL	.S									
	District	TI	P Code	Highway	, Co	ounty	City	Impleme Ag n		MTP Refer	ence(s)
	DALLAS		7/11	SH 20	RO	KWALL	ROCK' ALL	ODT-			
Limits	From:	JC'/ S	205/ DHN	KI G (N G	LIAD S				7-1		
Limits	То:	NOR	TH OF JOHN	L COLL	IN C/L)						
Projec	t Scope:	WIDE	N TWO LANE	RURAL HIC	SHWAY TO FO	OUR LANE DIVI	DED (ULTIMAT	E 6)			
Comm	ents:										
AQ Sta	atement:										
FUNDI	NG										
FY	Phase	CSJ	Cate	gory	Federal	State	Regional	L	ocal	Local Contribution	Total
2021	ENG	0451-04-	025 SW	PE	\$0	\$481,68	7	\$0	\$0	\$0	\$481,687
2026	CON	0451-04-		IETRO PRR	\$7,990,792	\$1,997,69	8	\$0	\$0	\$0	\$9,988,490
				Total	\$7,990,792	\$2,479,38	5	\$0	\$0	\$0	\$10,470,177
No - Co	ontingent on	TxDOT ap	proval?			<b>No</b> - Add	ving signature a tional MPO Allo ification to TxD0	cated Funds		o Year One	

**CERTIFIED BY:** 

N/A

Date

CERTIFIED BY:

Christie J. Gotti Senior Program Manager NCTCOG

							CURR	ENTLY A	APPR	ROVED				
Modifie	cation Num	ber:	202	23-0612	Revise	d Mod:		No A	ction 7	Туре:	Curre	ent RTC Action	STIP Revision	No
Reaso	n for Requ	est:	INCF	REASE	CONSTRU	JCTION F	UNDING	3 IN FY2023	3 TO R	EFLECT COS	T INC	CREASE AT LET	TING	_
PROJE	CT DETAIL	.s												
	District		ГІР Со	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		14071	.2	FM 3	286	CC	DLLIN		LUCAS	TXE	DOT-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM ·	1378											
Limits	То:	EAS	T OF F	-M 1378	3									
Projec	t Scope:	CON	NSTRU	ICT INT	ERSECTION	ON IMPR	OVEME	NT (SIDEW	ALK A	ND TURN LAN	IES)			
FY	Phase	CS.	J	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	3476-02	2-013	SV	V PE		\$0	\$20	00,000		\$0	\$0	\$0	\$200,000
2020	ROW	3476-02	2-013	SW	ROW	\$	400,000	\$5	50,000		\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02	2-013		METRO ORR	\$1,	456,000	\$36	64,000		\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02	2-013		CMAQ	\$2,	115,458	\$52	28,864		\$0	\$0	\$0	\$2,644,322
	<u> </u>	<u> </u>			Total	\$3,	971,458	\$1,14	\$1,142,864 \$0		\$50,000	\$0	\$5,164,322	
						PI	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		ГІР Со	de	High	way	Co	ounty		City		plementing Agency	MTP Refe	rence(s)
	DALLAS		14071	.2	FM 3	286	CC	DLLIN		LUCAS		OOT-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM ·	1378											
Limits	То:	EAS	T OF F	FM 1378	3									
Projec	t Scope:	CON	NSTRU	ICT INT	ERSECTION	ON IMPR	OVEMEN	NT (SIDEW	ALK AI	ND TURN LAN	IES)			
Comm	ents:	10-Y	'EAR F	PLAN PI	ROJECT;	RELATED	O TO TIP	14071/CS	J 3476-	01-044				
AQ Sta	atement:	THIS	S PRO	JECT IS	CONSIS.	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESL	JLTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG													
FY	Phase	CS.	J	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	3476-02	2-013	SV	V PE		\$0	\$20	00,000		\$0	\$0	\$0	\$200,000
2020	ROW	3476-02	2-013	SW	ROW	\$	400,000	\$5	50,000		\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02	2-013		METRO ORR	\$1,	456,000	\$36	64,000		\$0	\$0	\$0	\$1,820,000
2023	023 CON 3476-02-013 5 - CMAQ						714,390	\$67	78,598		\$0	\$0	\$0	\$3,392,988
					Total	\$4,	570,390	\$1,29	92,598		\$0	\$50,000	\$0	\$5,912,988
<b>No</b> - Co	ontingent on	TxDOT a	ipprova	 al?				No -	Additio		ated	zes: Funds Moved to lected Program	Year One	
CERTII	FIED BY:							CER	TIFIED	BY:				
Michae	I Morris, P.E I Morris, P.E r of Transpo OG			_	10/17/ Da		<u>N/A</u>							

								ENTLY A					diffication	
Modific	ation Num	ber:	202	23-0613	Revise				ction		Prev	ious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	INCF	REASE (	CAT 2 FU	NDING A	ND ADD	CAT 4 FUN	IDING	AS APPROV	ED B	BY THE RTC ON A	 	3
	CT DETAIL													
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
	DALLAS		13029	9	IH 4	45	E	LLIS		FERRIS	TX	DOT-DALLAS	IN1-27	.560.1
Limits	From:	AT F	M 664	1										
Limits	То:													
Projec	t Scope:	CON	STRU	ICT INTE	ERCHAN	GE								
FY	Phase	CSJ		Cate	egory	Fed	eral	State	!	Regional	I	Local	Local Contribution	Total
2023	ENG	0092-03-	-053	SW	V PE		\$0	\$2,00	0,000		\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-03-	-053	SW	ROW	\$16,	000,000	\$2,00	0,000		\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-	-053		STRAT ORITY	\$27,	200,000	\$6,80	0,000		\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-	-053		METRO DRR	\$22,	918,542	\$5,72	9,636		\$0	\$0	\$0	\$28,648,178
		•	<u> </u>		Total	\$66,	118,542	\$16,52	9,636		\$0	\$2,000,000	\$0	\$84,648,178
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13029	9	IH 4	<b>4</b> 5	E	LLIS		FERRIS	TX	DOT-DALLAS	IN1-27	.560.1
Limits	From:	AT F	M 664	1										
Limits														
Projec	t Scope:				ERCHAN									
Comm	ents:	REG	IONAI	L 10-YE	AR PLAN	PROJEC	T							
AQ Sta	atement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA'	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Cate	egory	Fed	eral	State		Regiona	ı	Local	Local Contribution	Total
2023	ENG	0092-03	-053	SW	V PE		\$0	\$2,00	0,000		\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-03-	-053	SW	ROW	\$16,	000,000	\$2,00	0,000		\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-	-053		STRAT ORITY	\$27,	200,000	\$6,80	0,000		\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-	-053		METRO DRR	\$30,	114,484	\$7,52	8,621		\$0	\$0	\$0	\$37,643,105
2028	CON	0092-03-	-053	4 - STA CONN	TEWIDE ECTIVIT Y	\$6,	400,000	\$1,60	0,000		\$0	\$0	\$0	\$8,000,000

Total

\$79,714,484

\$19,928,621

\$0

\$2,000,000

\$101,643,105

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	)
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

							CURRI	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	202	23-0614	Revise	d Mod:		No A	ction '	Туре:	Current	RTC Action	STIP Revision	n:	No
Reaso	n for Requ	est:	_		CONSTRU ATE SHA		UNDING	IN FY2023	3 TO R	EFLECT COS	T INCRI	EASE AT LET	TING; CHANGE	E CA	T 2 FUNDING
PROJE	CT DETAIL	.s													
	District		ΓΙΡ Co	de	High	way	Co	ounty		City		menting gency	MTP Re	fere	nce(s)
	DALLAS		55235	5	SH 1	14	DEI	NTON	R	OANOKE	TXDO	Γ-DALLAS	FT1-	12.3	0.1
Limits	From:	EAS	T OF I	H 35W											
Limits	То:	BUS	114K												
Projec	t Scope:	CON	ISTRU	CT 0 TC	O 6 MAIN	LANES, I	RECONS	TRUCT AN	ID WID	DEN 4 TO 4/6 L	ANE FF	RONTAGE RO	DADS		
FY	Phase	CS.	J	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution		Total
2021	ENG	0353-02	2-037	SV	V PE		\$0	\$10,00	00,000		\$0	\$0	\$	0	\$10,000,000
2021	ROW	0353-02	2-037	SW	ROW	\$20,	000,000	\$2,50	00,000		\$0	\$2,500,000	\$	0	\$25,000,000
2023	CON	0353-02	2-037		METRO DRR	\$51,	981,682	\$12,99	95,420		\$0	\$0	\$	0	\$64,977,102
					Total	\$71,	981,682	\$25,49	5,420		\$0	\$2,500,000	\$	0	\$99,977,102
						Pl	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	-S													
	District		ΓΙΡ Co	de	High	way	Co	unty		City		menting jency	MTP Re	fere	nce(s)
	DALLAS		55235	5	SH 1	14	DEI	NTON	R	OANOKE	TXDO	Γ-DALLAS	FT1-	12.3	0.1
Limits	From:	EAS	T OF I	H 35W											
Limits	То:	BUS	114K												
Projec	t Scope:	CON	ISTRU	CT 0 TC	O 6 MAIN	LANES, I	RECONS	TRUCT AN	ID WID	EN 4 TO 4/6 L	ANE FF	RONTAGE RO	DADS		
Comm	ents:			DENTOI 09-003	N COUNT	Y RTR/R	TC FEDE	RAL FUND	DING E	XCHANGE; R	EGIONA	L 10-YEAR F	PLAN PROJECT	; LE	TTING WITH
AQ Sta	atement:	THIS	S PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>*</sup>	TE AND THE I	RESULT	ING AIR QU	ALITY CONFOR	MIT'	Y ANALYSIS
FUNDII	NG														
FY	Phase	CS.	J	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution		Total
2021	ENG	0353-02	2-037	SV	V PE		\$0	\$10,00	00,000		\$0	\$0	\$	0	\$10,000,000
2021	ROW	0353-02	2-037	SW	ROW	\$20,	000,000	\$2,50	00,000		\$0	\$2,500,000	\$	0	\$25,000,000
2023	CON	0353-02	2-037		METRO DRR		\$0	\$68,19	92,321		\$0	\$0	\$	0	\$68,192,321
					Total	\$20,	000,000	\$80,69	92,321		\$0	\$2,500,000	\$	0	\$103,192,321
	ontingent o	n TxDOT	approv	ral?				No - Yes	Addition - Modif	ng signature au onal MPO Alloc ication to TxD0	cated Fu	nds Moved to		•	
Michae Directo	Michael Morris, P.E. Michael Morris, P.E. Director of Transportation ICTCOG						10/20/2023   Ceason Clemens, P.E.   10/20/2023     Date   Ceason Clemens, P.E.   Date     District Engineer     TxDOT Dallas District								

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0616	Revised	d Mod:		No A	Action '	Туре:	Curre	ent RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	INCF	REASE (	CONSTRU	JCTION F	UNDING	IN FY202:	3 TO R	EFLECT LOW	/ BID	AMOUNT		
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
	DALLAS		1305	5	SH	5	CC	OLLIN	N	MELISSA	TXI	OOT-DALLAS	RSA1-1	680.210
Limits	From:	SI	H 121											
Limits	То:	N	ORTH O	F COLLI	N COUNT	Y OUTE	R LOOP							
Projec	t Scope:	RI	ECONST	RUCT A	AND WIDE	N TWO I	ANE RU	JRAL HIGH	WAY T	O FOUR LAN	IE UR	BAN		
FY	Phase	С	SJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	CON	0047-	-04-031		TEWIDE ECTIVIT Y	\$25,	359,726	\$6,33	39,932		\$0	\$0	\$0	\$31,699,658
				<u> </u>	Total	\$25,	359,726	\$6,33	39,932		\$0	\$0	\$0	\$31,699,658
						Р	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
	DALLAS		1305	5	SH	5	CC	OLLIN		MELISSA	TXE	OOT-DALLAS	RSA1-1.680.210	
Limits	From:	SH	H 121									I		
Limits	To:	N	ORTH O	F COLLI	N COUNT	Y OUTE	R LOOP							
Projec	t Scope:	RI	ECONST	RUCT A	AND WIDE	N TWO I	ANE RU	JRAL HIGH	WAY T	O FOUR LAN	IE UR	BAN		
Comm	ents:	RI	EGIONAI	L 10-YE	AR PLAN	PROJEC	Т							
AQ Sta	atement:	TH	HIS PRO	JECT IS	CONSIST	TENT WI	ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE	RESU	JLTING AIR QU	ALITY CONFORM	IITY ANALYSIS
FUNDII	NG													
FY	Phase	С	SJ	Cat	egory	Fed	eral	State	,	Regional		Local	Local Contribution	Total
2023	CON	0047-	-04-031	CONN	TEWIDE ECTIVIT Y	\$31,	583,992	\$7,89	95,998		\$0	\$0	\$0	\$39,479,990
2023	CON	0047-	-04-031		ocal ribution		\$0		\$0		\$0		\$371,537	\$371,537
					Total	\$31,	583,992	\$7,89	95,998		\$0	\$0	\$371,537	\$39,851,527
	Contingent o	n TxDO	T approv	/al?				No - Yes	Additio	ication to TxD	cated	zes: Funds Moved to elected Program		
Michae Directo	lichael Morris, P.E. lichael Morris, P.E. irector of Transportation CTCOG						10/20/2023							

		CL	JRRENTLY	' APPROVED			
Modification Number:	2023-0617	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
·	TRANSPORT		NT PROGRAM	(STIP) AS APPRO	IENT PROGRAM (TIP) A VED BY THE RTC ON A		DVANCE

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13021	SH 5	COLLIN	ANNA	TXDOT-DALLAS	RSA1-1.680.200, RSA1-1.680.210
Limits From:	NORTH OF COLI	IN COUNTY OUTE	R LOOP			
Limits To:	NORTH OF HAC	KBERRY DR				
Project Scope:	RECONSTRUCT	AND WIDEN TWO	LANE RURAL HIGH	WAY TO FOUR LA	NE URBAN	
Comments:	REGIONAL 10-YI	EAR PLAN PROJEC	Т			
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0047-04-032	SW PE	\$0	\$1,744,055	\$0	\$0	\$0	\$1,744,055
2026	CON	0047-04-032	4 - STATEWIDE CONNECTIVIT Y	\$30,004,038	\$7,501,010	\$0	\$0	\$0	\$37,505,048
			Total	\$30,004,038	\$9,245,065	\$0	\$0	\$0	\$39,249,103

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti	10/20/2023	Ceason Clemens, P.E.	10/20/2023
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

					CU	JRRE	NTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2023-0618	Revise	d Mod:	١	No A	ction '	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	INCREASE	CONSTRU	ICTION FUN	I NDING	IN FY2023	TO R	EFLECT LOW	BID AMOUNT		
PROJE	CT DETAIL	.S										
	District	TI	P Code	High	way	Cou	unty		City	Implementing	MTP Refer	rence(s)
[	DALLAS	2	1048.2	IH 4	15	DAL	LAS	V	ARIOUS	Agency TXDOT-DALLAS	TSMO2	2-006
Limits	From:	SOUT	H OF IH 20									
Limits	То:	NORT	H OF IH 20									
Project	Scope:	UPGR	RADE TO FI	BER OPTIC	DATA TRA	NSMIS	SSION ANI	D DEP	LOYMENT OF	ADDITIONAL CCTV	/	
FY	Phase	CSJ	Са	tegory	Federa	ıl	State		Regional	Local	Local Contribution	Total
2022	ENG	0092-14-	101 S	W PE		\$0	\$18	5,040	:	\$0 \$0	\$0	\$185,040
2023	CON	0092-14-	101 5 -	CMAQ	\$240	0,000	\$60	0,000	;	\$0 \$0	\$0	\$300,000
			<u> </u>	Total	\$240	0,000	\$24	5,040	:	\$0 \$0	\$0	\$485,040
					PRC	)POS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TII	P Code	Highv	vay	Cou	unty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS	2	1048.2	IH 4	15	DAL	LAS	V	ARIOUS	TXDOT-DALLAS	TSMO2	2-006
Limits	From:	SOUT	H OF IH 20									
Limits	То:	NORT	H OF IH 20									
Project	Scope:	UPGR	RADE TO FI	BER OPTIC	DATA TRA	NSMIS	SSION AND	D DEP	LOYMENT OF	ADDITIONAL CCTV	1	
Comm	ents:	RELA	TED TO TIP	21048.1/C	SJ 0092-02	-137; F	UNDS OB	LIGAT	ED UNDER TII	P 21048.1/CSJ 0092	-02-137	
AQ Sta	tement:	THIS	PROJECT I	S CONSIST	TENT WITH	MOBIL	LITY 2045 I	JPDA.	TE AND THE R	ESULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ	Ca	tegory	Federa	ıl	State		Regional	Local	Local Contribution	Total
2022	ENG	0092-14-	101 S	W PE		\$0	\$18	5,040	:	\$0 \$0	\$0	\$185,040
2023	CON	0092-14-	101 5 -	CMAQ	\$300	0,676	\$7	5,169	:	\$0 \$0	\$0	\$375,845
				Total	\$300	0,676	\$26	0,209	!	\$0 \$0	\$0	\$560,885
	ŭ	n TxDOT ap	oproval?				No - / Yes -	Additic Modif	ication to TxDC	thorizes: ated Funds Moved to T Selected Program		
CERTIF	TED BY:						CERT	ΓIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma	anager		_	10/20/202 Date	23	Cease Distric	on Cle	mens, P.E. mens, P.E. ineer as District			0/2023 ate

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0619	Revised	Mod:		No A	ction '	Type: F	Previou	s RTC Action	STIP Revisi	on:	No
Reaso	n for Reque	est:	INCF	REASE	CAT 2 FUN	DING A	S APPRO	OVED BY T	HE RT	C ON AUGUS	T 10, 2	2023			I
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highw	ay	Co	ounty		City		ementing Agency	MTP R	efere	nce(s)
	DALLAS		55014	.2	US 6	7	DA	LLAS	V	'ARIOUS		DT-DALLAS	IN1-	38.59	98.1
Limits	From:	АТ	LAKE F	RIDGE	PARKWAY					1		<u> </u>			
Limits	То:														
Projec	t Scope:	cc	ONSTRU	JCT INT	ERCHANG	E									
FY	Phase	C	SJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution		Total
2027	CON	0261-0	02-081		METRO ORR	\$3,	536,963	\$88	4,241		\$0	\$0	;	\$0	\$4,421,204
		-			Total	\$3,	536,963	\$88	4,241		\$0	\$0		\$0	\$4,421,204
						Pi	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highw	ay	Co	unty		City		ementing gency	MTP R	efere	nce(s)
	DALLAS		55014	.2	US 6	7	DA	LLAS	V	ARIOUS	TXDC	T-DALLAS	IN1-	38.59	8.1
Limits	From:	AT	LAKE F	RIDGE	PARKWAY										
Limits	То:														
Projec	t Scope:	cc	ONSTRU	JCT INT	ERCHANG	E									
Comm	ents:	RE	GIONAI	L 10 YE	AR PLAN P	ROJEC	T; RELA	TED TO TIF	5501	4/CSJ 0261-01	1-041				
AQ Sta	atement:	TH	IIS PRO	JECT IS	CONSIST	ENT WI	ТН МОВІ	LITY 2045	UPDA <sup>.</sup>	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFOR	RMIT	Y ANALYSIS
FUNDII	NG														
FY	Phase	C	SJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	۱	Total
2027	CON	0261-0	02-081		METRO ORR	\$22,	647,529	\$5,66	1,882		\$0	\$0	:	\$0	\$28,309,41
					Total	\$22,	647,529	\$5,66	1,882		\$0	\$0		\$0	\$28,309,41
Yes - C	ontingent o	n TxDO	T approv	/al?				No -	Additic	ng signature au nal MPO Alloc ication to TxD0	cated F	unds Moved to			
CERTIF	FIED BY:							CER	TIFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	nager				10/20/: Dat		Ceas Distri	on Cle ct Eng	mens, P.E. mens, P.E. ineer as District			1	0/20/2 Dat	

						C	URRI	ENTLY A	APPR	OVED				
Modific	ation Num	ber:	2023	3-0620 R	evised	Mod:		No A	ction 1	Гуре:	Previo	us RTC Action	STIP Revision:	: No
	n for Requ		AFTER	R RTC AC	TION TH	HEREBY	ADDIN	G THE PRO	DJECT	<b>TO THE 202</b>	3-2026		E CONSTRUCTION IMPROVEM	
	District		IP Code	e	Highwa	ay	Co	unty		City	lmp	olementing	MTP Refe	rence(s)
	DALLAS		55014		US 67		FI	LLIS	CE	DAR HILL	_	Agency OT-DALLAS	IN1-38.	508 1
Limits		AT L		DGE PARI						DARTILL	IXD	OT-BALLAG		
Limits	To:													
Project	t Scope:	CON	ISTRUC	T INTERC	CHANGE	<u> </u>								
FY	Phase	CSJ	'	Catego	ry	Fede	ral	State		Regional		Local	Local Contribution	Total
2009	ENG	0261-01	-041	Congression Earmar		\$2,8	304,130	\$70	1,033		\$0	\$0	\$0	\$3,505,16
2009	ENG	0261-01	-041	SW PE			\$0	\$10	0,000		\$0	\$0	\$0	\$100,00
2021	ROW	0261-01	-041	SW RO	W	\$28,8	800,000	\$3,60	0,000		\$0	\$3,600,000	\$0	\$36,000,00
2027	CON	0261-01	-041	2M - MET CORR	_	\$24,5	555,243	\$6,13	8,811		\$0	\$0	\$0	\$30,694,05
			<u> </u>	,	Total	\$56,1	59,373	\$10,53	9,844		\$0	\$3,600,000	\$0	\$70,299,21
						PR	ROPOS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District	Т	TP Code	е	Highwa	ay	Co	unty		City		lementing Agency	MTP Refe	rence(s)
[	DALLAS		55014		US 67	7	El	LIS	CE	DAR HILL	TXD	OT-DALLAS	IN1-38.	598.1
Limits	From:	AT L	AKE RII	DGE PARI	KWAY									
Limits	То:													
Project	t Scope:			T INTERC										
Comm	ents:	REG	IONAL	10-YEAR I	PLAN P	ROJECT	Γ; RELA <sup>-</sup>	TED TO TIF	P 55014	1.2/CSJ 0261	-02-08	31		
AQ Sta	tement:	THIS	PROJE	ECT IS CC	NSISTE	ENT WIT	Н МОВІ	LITY 2045	UPDAT	E AND THE	RESU	LTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDIN	NG													
FY	Phase	CSJ	1	Catego	ry	Fede	ral	State		Regional		Local	Local Contribution	Total
2009	ENG	0261-01	-041	Congressi Earmar		\$2,8	304,130	\$70	1,033		\$0	\$0	\$0	\$3,505,16
2009	ENG	0261-01	-041	SW PE			\$0	\$10	0,000		\$0	\$0	\$0	\$100,00
2021	ROW	0261-01	-041	SW RO	W	\$28,8	300,000	\$3,60	0,000		\$0	\$3,600,000	\$0	\$36,000,00
2027	CON	0261-01	-041	2M - MET CORR		\$38,6	608,530	\$9,65	2,132		\$0	\$0	\$0	\$48,260,66
				٦	Γotal	\$70,2	212,660	\$14,05	3,165		\$0	\$3,600,000	\$0	\$87,865,82
	ontingent o	n TxDOT a	approva	l?				No - Yes ·	Additio	cation to TxD	cated	res: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma	anager			_	10/20/2 Date		Ceas Distri	on Cle ct Engi	mens, P.E. mens, P.E. neer as District				0/2023 Date

					C	CURRE	ENTLY A	<b>\PP</b> R	ROVED					
Modific	ation Num	ber:	2023-0621	Revise	d Mod:		No A	ction <sup>-</sup>	Гуре:	Previo	us RTC Action	STIP Revision	on:	Yes
Reaso	n for Requ	P	ROJECT TIPROVEM	TO THE 20:	23-2026 T GRAM (S1	RANSP	ORTATION	IMPR	OVEMENT P	ROGR	ON AUGUST 10 AM (TIP) AND 9 6, ENGINEERIN	STATEWIDE TR	RANS	PORTATION
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	unty		City		olementing Agency	MTP Re	efere	nce(s)
ı	DALLAS	54	023	SH 2	289	CC	DLLIN	V	ARIOUS		OT-DALLAS	RSA1-	1.605	5.200
Limits	From:	N BUS	289C, NO	RTH OF CE	ELINA									
Limits	То:	N CR 6	)/CR 107 (	(GRAYSON	N C/L)									
Projec	t Scope:	RECON	STRUCT	AND WIDE	N 2 LANE	RURAL	HIGHWAY	′ TO 4	LANE DIVIDE	D UR	BAN (ULTIMAT	E 6 LANES)		
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2036	ENG	0091-03-02	2 SI	W PE		\$0	\$1,00	0,000		\$0	\$0	9	80	\$1,000,000
2036	ROW	0091-03-02	2 SW	/ ROW	\$2,4	100,000	\$30	0,000		\$0	\$300,000	9	60	\$3,000,000
				Total	\$2,4	100,000	\$1,30	0,000		\$0	\$300,000	\$	60	\$4,000,000
					PR	ROPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	unty		City		lementing Agency	MTP Re	eferer	nce(s)
	DALLAS	54	023	SH 2	189	СО	LLIN	V	ARIOUS	TXD	OT-DALLAS	RSA1-	1.605	5.200
Limits	From:	N BUS	289C, NOI	RTH OF CE	ELINA									
Limits	То:	N CR 6	)/CR 107 (	(GRAYSON	N C/L)									
Projec	t Scope:	RECON	STRUCT	AND WIDE	N 2 LANE	RURAL	HIGHWAY	′ TO 4	LANE DIVIDE	D UR	BAN (ULTIMAT	E 6 LANES)		
Comm	ents:	REGIO	NAL 10 YE	AR PLAN	PROJECT	Γ								
AQ Sta	tement:	THIS P	ROJECT IS	S CONSIS	TENT WIT	Н МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RESU	LTING AIR QUA	ALITY CONFOR	MITY	/ ANALYSIS
FUNDI	NG													
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2018	ENG	0091-03-02	2 S	W PE		\$0	\$1,00	0,000		\$0	\$0	9	60	\$1,000,000
2022	ROW	0091-03-02	2 SW	/ ROW	\$2,4	100,000	\$30	0,000		\$0	\$300,000	\$	50	\$3,000,000
2026	CON	0091-03-02		ATEWIDE NECTIVIT Y	\$26,3	300,126	\$6,57	5,032		\$0	\$0	\$	80	\$32,875,158
				Total	\$28,7	700,126	\$7,87	5,032		\$0	\$300,000	\$	50	\$36,875,158
	ontingent o	n TxDOT app	roval?				No - / Yes -	Additio	ication to TxD	cated	res: Funds Moved to elected Program			
Christie	J. Gotti J. Gotti Program Ma	anager		_	10/20/2 Date		Ceas Distri	on Cle ct Engi	mens, P.E. mens, P.E. ineer as District			10	0/20/2 Date	

					C	URR	ENTLY A	APPI	ROVED				
Modifie	cation Num	ber:	2023-	-0622 Revised				ction		Prev	vious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	12 DEC		ETS AN IN	<b>ICREAS</b>	SE ON TIP 5	55197.				RTC ON AUGUST 11 FUNDING PER	
PROJE	CT DETAIL	.S											
	District	TI	P Code	e Highv	way	Co	ounty		City	lr	nplementing Agency	MTP Refe	rence(s)
	DALLAS	:	55197	IH 3	35	DE	NTON	١	/ARIOUS	TX	(DOT-DALLAS	FT1-3.10.1,	FT1-3.20.1
Limits	From:	US 77	(NOR	TH OF DENTON	1)								
Limits	То:	SOUT	TH OF F	FM 455									
Projec	t Scope:			UCT AND WIDE							DIFICATIONS AN	ID RECONSTRUC	CT AND WIDEN
FY	Phase	CSJ		Category	Fede	ral	State	•	Regional	1	Local	Local Contribution	Total
2017	ENG	0195-02-	074	SW PE		\$0	\$33,37	8,077		\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-	074	SW ROW	\$41,6	65,522	\$4,62	9,502		\$0	\$0	\$0	\$46,295,024
2026	CON	0195-02-	074	11 - DIST DISCR	\$12,2	204,855	\$3,05	51,214		\$0	\$0	\$0	\$15,256,069
2026	CON	0195-02-	074	12 - STRAT PRIORITY	\$258,3	84,000	\$64,59	6,000		\$0	\$0	\$0	\$322,980,000
2026	CON	0195-02-		- STATEWIDE CONNECTIVIT Y	\$117,2	288,374	\$29,32	2,094		\$0	\$0	\$0	\$146,610,468
		•	•	Total	\$429,5	42,751	\$134,97	6,887		\$0	\$0	\$0	\$564,519,638
					PR	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	-S											
	District	TI	P Code	e Highv	vay	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		55197	IH 3	35	DE	NTON	V	'ARIOUS	ТХ	(DOT-DALLAS	FT1-3.10.1,	FT1-3.20.1
Limits	From:	US 77	(NOR	TH OF DENTON	<b>1</b> )								
Limits	То:	SOUT	TH OF F	FM 455									
	t Scope:	4 LAI	NE DIS	CONTINUOUS	TO 4/6 LA	NE CO	NTINUOUS	FRON	ITAGE ROAD	S		ID RECONSTRUC	
Comm												97.3/CSJ 0195-02-	
	atement:	THIS	PROJE	ECT IS CONSIST	TENT WIT	н мов	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI													
FY	Phase	CSJ		Category	Fede	rai	State		Regional		Local	Local Contribution	Total
2017	ENG	0195-02-	074	SW PE		\$0	\$33,37			\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-	$\rightarrow$	SW ROW		65,522		29,502		\$0	\$0	·	\$46,295,024
2024	CON	0195-02-	074	12 - STRAT PRIORITY	\$221,9	947,943	\$55,48	86,986		\$0	\$0	\$0	\$277,434,929
2024	CON	0195-02-		- STATEWIDE CONNECTIVIT Y	\$155,5	584,426	\$38,89	6,107		\$0	\$0	\$0	\$194,480,533
				Total	\$419,1	97,891	\$132,39	0,672		\$0	\$0	\$0	\$551,588,563

Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes -</b> Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

					CURR	ENTLY A	PPR	OVED			
/lodific	cation Num	ber: 2	023-0623 <b>F</b>	Revised Mod			ction 1	-	urrent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est: DE	LAY CONSTI	RUCTION TO	) FY2028, I	NCREASE (	CAT 2	FUNDING, AN	D ADD CAT 4 FUNI	ING AS APPROVE	D BY THE
			C ON AUGUS ANES; FROM						FROM WEST OF F	ERRIS RD TO N C	ENTRAL 2 TO
PROJE	CT DETAIL	.S									
	District	TIP (	ode	Highway	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
	DALLAS	1300	35.2	FM 664	E	LLIS	F	FERRIS	TXDOT-DALLAS	FT1-28.90.2, RSA RSA1-2.7	
imits	From:	WEST O	F FERRIS RO	DAD							
imits	To:	IH 45									
rojec	t Scope:	EXTEND	AND REALIC	GN EXISTING	9 0/2 LANE	RURAL UN	DIVID	ED ROADWAY	TO A 6 LANE URB	AN DIVIDED ROAD	DWAY
FY	Phase	CSJ	Catego	ry F	ederal	State		Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PI	E	\$0	\$2,09	5,205	(	\$0 \$0	\$0	\$2,095,20
2020	ROW	1051-03-001	SW RO	W S	6,800,000	\$850	0,000	Ş	\$850,000	\$0	\$8,500,00
2026	CON	1051-03-001	2M - MET CORF		38,586,937	\$9,646	6,734	\$	\$0	\$0	\$48,233,67
				Total \$4	15,386,937	\$12,591	1,939	•	\$850,000	\$0	\$58,828,87
					PROPO	SED MO	DIFI	CATION			
ROJE	CT DETAIL	.s									
	District	TIP (	ode	Highway	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	1303	35.2	FM 664	E	LLIS	F	ERRIS	TXDOT-DALLAS	RSA1-2.710.350, F	RSA1-2.710.37
imits.	From:	WEST O	F FERRIS RO	DAD							
imits.	То:	IH 45									
rojec	t Scope:	REALIGI TO 6 LAI	150	N FROM WE	ST OF FER	RIS RD TO	N CEN	NTRAL 2 TO 6	LANES; FROM N C	ENTRAL TO IH 45 (	CONSTRUCT
omm	ents:	REGION	AL 10-YEAR	PLAN PROJ	ECT; RELA	TED TO TIP	1303	5.1/CSJ 1051-0	1-051		
Q Sta	atement:	THIS PR	OJECT IS CO	DNSISTENT	WITH MOB	ILITY 2045 U	JPDA	ΓΕ AND THE R	ESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
UNDI	NG										
FY	Phase	CSJ	Catego	ry F	ederal	State		Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PI	E	\$0	\$2,09	5,205	Ş	\$0 \$0	\$0	\$2,095,20
2020	ROW	1051-03-001	SW RO	w :	\$6,800,000	\$850	0,000	(	\$850,000	\$0	\$8,500,00
2028	CON	1051-03-001	2M - MET	-	52,615,605	\$13,150	3,901	(	\$0 \$0	\$0	\$65,769,50
	CON	1051-03-001	4 - STATE		\$4,800,000	\$1,200	0,000	(	\$0	\$0	\$6,000,0
2028			Y								

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District 10/20/2023 Date

10/20/2023 Date

						CURR	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	2023-062	4 Revise	d Mod:		No A	ction <sup>-</sup>	Туре:	Previ	ous RTC Action	STIP Revision:	Yes
Reaso	n for Requ			NSTRUCTI JGUST 10,		Y2025, II	NCREASE (	CAT 2	FUNDING, AI	ND A	DD CAT 4 FUND	ING AS APPROVE	D BY THE
PROJE	CT DETAIL		TOONA	30001 10,	2025								
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	ence(s)
	DALLAS	55	233	US 3	380	CC	DLLIN	PR	INCETON	TX	DOT-DALLAS	RSA1-2.2	25.670
Limits	From:	WEST	OF BRIDG	SEFARMER	ROAD								
Limits	То:	4TH ST	REET										
Projec	t Scope:	RECON	ISTRUCT	AND WIDE	N 4 LAN	E ROAD	WAY TO 6 I	_ANE I	DIVIDED				
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0135-03-04	.6 S	W PE		\$0	\$2,00	0,000		\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-04	·6 SV	V ROW	\$25,	600,000	\$3,20	0,000		\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-04		METRO CORR	\$16,	151,921	\$4,03	7,980		\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-04	-	ocal tribution		\$0		\$0		\$0	\$0	\$11,000,000	\$11,000,000
			·	Total	\$41,	751,921	\$9,23	7,980		\$0	\$3,200,000	\$11,000,000	\$65,189,901
					PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS	55	233	US 3	880	CC	DLLIN	PR	INCETON	TX	DOT-DALLAS	RSA1-2.2	25.670
Limits	From:	WEST	OF BRIDG	SEFARMER	ROAD								
Limits	То:	4TH ST	REET										
Projec	t Scope:	RECON	ISTRUCT	AND WIDE	N 4 LAN								
<b>^</b> -						L KOAD	WAY TO 6 I	ANE I	DIVIDED				
Comm	ents:	REGIO COUNT		EAR PLAN	PROJEC					-03-0	57; LOCAL CON	TRIBUTION PAID	BY COLLIN
	atement:	COUNT	Υ			T; RELA	TED TO TIP	5523	3.1/CSJ 0135-		·	TRIBUTION PAID I	
	atement:	COUNT	Υ			T; RELA	TED TO TIP	5523	3.1/CSJ 0135-		·		
AQ Sta	atement:	COUNT	Y ROJECT I			T; RELA	TED TO TIP	9 5523 UPDA	3.1/CSJ 0135-	RES	·		
AQ Sta	atement:	THIS P	Ca	S CONSIS	TENT WI	T; RELA	TED TO TIF	9 5523: UPDA	3.1/CSJ 0135- TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
AQ Sta	ntement:	COUNT THIS P	Ca	S CONSIS	Fed	T; RELA	TED TO TIF	9 55233 UPDA 0,000	3.1/CSJ 0135- TE AND THE	RES	ULTING AIR QUA	Local Contribution	TY ANALYSIS  Total
FUNDING FY 2017	Phase ENG	COUNT THIS P CSJ	Ca 6 SV 6 2M -	S CONSIS	Fede	T; RELA TH MOBI	State	0,000 0,000	3.1/CSJ 0135- TE AND THE	RES	Local \$0	Local Contribution	TY ANALYSIS  Total  \$2,000,000
AQ Sta FUNDIN FY 2017 2020	Phase ENG ROW	COUNT THIS P  CSJ  0135-03-04	Ca  Ca  Ca  Ca  Ca  Ca  Ca  Ca  Ca  Ca	S CONSIST  Integory  W PE  V ROW  METRO	Fedo \$25,	T; RELA TH MOB eral \$0 600,000	State \$2,00	0,000 0,000 7,980	3.1/CSJ 0135- TE AND THE	\$0 \$0	Local \$0	Local Contribution \$0	TY ANALYSIS  Total  \$2,000,000  \$32,000,000

Total

\$52,180,734

\$11,845,183

\$0

\$3,200,000

\$11,000,000

\$78,225,917

Yes - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:	CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	 Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0625	Revise	d Mod:		No A	ction	Туре:	Previo	ous RTC Action	STIP Revis	ion:	No
Reaso	n for Reque	est:	INCR	REASE	CAT 2 FUI	NDING A	ND DELA	AY CONSTR	RUCTI	ON TO FY202	25 AS	APPROVED B	Y THE RTC ON	I AUG	SUST 10, 2023
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP	Refere	ence(s)
1	DALLAS		55233.		US 3	880	CC	DLLIN	PR	INCETON	TXE	OT-DALLAS			SA1-2.225.670, 25.660
Limits	From:	AIR	PORT I	DRIVE											
Limits	То:	WE	ST OF	BRIDG	EFARMER	RD									
Project	t Scope:	REC	CONST	RUCT	AND WIDE	N 4 LAN	E ROAD	WAY TO 6 I	LANE	DIVIDED					
FY	Phase	CS	J	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	n	Total
2022	ENG	0135-0	3-057	SI	N PE		\$0	\$1,50	0,000		\$0	\$0	)	\$0	\$1,500,000
2024	CON	0135-0	3-057		METRO ORR	\$25,	994,637	\$6,49	8,659		\$0	\$0	)	\$0	\$32,493,296
					Total	\$25,	994,637	\$7,99	8,659		\$0	\$0	)	\$0	\$33,993,296
						Pl	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP F	Refere	ence(s)
ı	DALLAS		55233.	.1	US 3	880	CC	DLLIN	PR	INCETON	TXD	OT-DALLAS			SA1-2.225.665, 5.670
Limits	From:	AIR	PORT I	DRIVE											
Limits	То:	WE	ST OF	BRIDG	EFARMER	RD									
Projec	t Scope:	REC	CONST	RUCT	AND WIDE	N 4 LAN	E ROAD	WAY TO 6 I	LANE	DIVIDED					
Comm	ents:	REC	GIONAL	_ 10 YE	AR PLAN	PROJEC	T; RELA	TED TO TIF	5523°	3/CSJ 0135-0	3-046				
AQ Sta	tement:	THI	S PRO	JECT IS	S CONSIS	TENT WI	тн мові	LITY 2045	UPDA	TE AND THE	RESU	ILTING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDI	NG														
FY	Phase	cs	J	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	n	Total
2022	ENG	0135-0	3-057	SI	W PE		\$0	\$1,50	0,000		\$0	\$0		\$0	\$1,500,000
2025	CON	0135-0	3-057		METRO ORR	\$27,	645,466	\$6,91	1,367		\$0	\$0	)	\$0	\$34,556,833
					Total	\$27,	645,466	\$8,41	1,367		\$0	\$0		\$0	\$36,056,833
	ontingent o	n TxDOT	approv	ral?				No - Yes -	Additic - Modif	ication to TxD	cated	zes: Funds Moved t elected Progran			
CERTIF	TED BY:							CER.	TIFIEC	BY:					
Christie J. Gotti 10/20/2023 Christie J. Gotti Date Senior Program Manager NCTCOG							Ceason Clemens, P.E. 10/20/2023 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District								

					CI	URRI	ENTLY A	<b>PPF</b>	ROVED				
Modific	ation Num	ber:	2023-	0626 Revise	d Mod:		No A	ction	Туре:	Previo	ous RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	INCRE	ASE CAT 2 FUI	NDING AND	D DELA	Y CONSTR	RUCTI	ON TO FY202	25 AS	APPROVED BY	THE RTC ON AU	GUST 10, 2023
PROJE	CT DETAIL	.s											
	District	Т	IP Code	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		55234	US 3	380	CC	DLLIN	PR	INCETON	TXE	OOT-DALLAS	RSA1-2.2	225.670
Limits	From:	4TH	STREET	T .									
Limits	То:	CR 4	58										
Projec	t Scope:	REC	ONSTRU	JCT AND WIDE	EN 4 LANE	ROAD	WAY TO 6 L	ANES	DIVIDED				
FY	Phase	CSJ		Category	Federa	al	State		Regional		Local	Local Contribution	Total
2017	ENG	0135-04	-033	SW PE		\$0	\$25	0,000		\$0	\$0	\$0	\$250,000
2020	ROW	0135-04	-033	SW ROW	\$4,16	50,000	\$52	0,000		\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135-04	-033 2	2M - METRO CORR	\$4,57	77,904	\$1,14	4,476		\$0	\$0	\$0	\$5,722,380
			<b>_</b>	Total	\$8,73	37,904	\$1,91	4,476		\$0	\$520,000	\$0	\$11,172,380
					PR	OPO:	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	unty		City	lm	olementing Agency	MTP Refe	rence(s)
	DALLAS		55234	US 3	380	CC	DLLIN	PR	INCETON	TXE	OT-DALLAS	RSA1-2.2	25.670
Limits	From:	4TH	STREET										
Limits	То:	CR 4	58										
Projec	t Scope:	REC	ONSTRU	JCT AND WIDE	EN 4 LANE	ROAD\	WAY TO 6 L	ANES	DIVIDED				
Comm	ents:	REG	IONAL 1	0 YEAR PLAN	PROJECT								
AQ Sta	atement:	THIS	PROJE	CT IS CONSIS	TENT WITH	н мові	LITY 2045 I	JPDA <sup>.</sup>	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Federa	al	State		Regional		Local	Local Contribution	Total
2017	ENG	0135-04	-033	SW PE		\$0	\$25	0,000		\$0	\$0	\$0	\$250,000
2020	ROW	0135-04	-033	SW ROW	\$4,16	50,000	\$52	0,000		\$0	\$520,000	\$0	\$5,200,000
2025	CON	0135-04	-033 2	2M - METRO CORR	\$6,17	77,904	\$1,54	4,476		\$0	\$0	\$0	\$7,722,380
				Total	\$10,33	37,904	\$2,31	4,476		\$0	\$520,000	\$0	\$13,172,380
	contingent o	n TxDOT a	approval	?			No - / Yes -	Additic	ication to TxD	cated	zes: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma OG	anager	_	10/20/2023         Ceason Clemens, P.E.         10/20/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District									

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Numl	ber:	202	23-0627	Revise	d Mod:		No A	ction '	Гуре:	Current RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	INCF	REASE C	CONSTRU	ICTION F	UNDING	IN FY2023	3 DUE	TO COST OVE	ERRUN AT LETTING		
PROJE	CT DETAIL	s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
FOF	RT WORTH		11929	9	CS	3	TAF	RRANT	so	UTHLAKE	SOUTHLAKE	BP2-002, M	O3-002
Limits	From:	N,	WHITE (	CHAPEL	BLVD FR	OM NOF	RTH OF E	BLUESTEM	DR				
Limits	То:	sc	OUTH OF	WING	ATE LN								
Project	Scope:	RE	CONST	RUCT B	BRIDGE A	ND ROAI	DWAY AI	PPROACHI	ES, AN	D ADD SIDEW	VALKS DUE TO FLO	ODING	
FY	Phase	C	SJ	Cate	egory	Fede	eral	State	)	Regional	Local	Local Contribution	Total
2022	ENG	0902-	90-249	-	ocal ribution		\$0		\$0		\$0 \$0	\$710,000	\$710,000
2023	CON	0902-	90-249	RTR 12	21 - DE1		\$0		\$0	\$3,491,5	20 \$872,880	\$0	\$4,364,400
					Total		\$0		\$0	\$3,491,5	20 \$872,880	\$710,000	\$5,074,400
						Pi	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency	MTP Refere	ence(s)
FOF	RT WORTH		11929	9	CS	3	TAR	RRANT	so	UTHLAKE	SOUTHLAKE	BP2-002, M	O3-002
Limits	From:	N '	WHITE (	CHAPEL	BLVD FR	OM NOF	RTH OF E	BLUESTEM	I DR				
Limits	То:	sc	OUTH OF	WING	ATE LN								
Projec	t Scope:	RE	CONST	RUCT B	BRIDGE A	ND ROAI	DWAY AI	PPROACHI	ES, AN	D ADD SIDEW	VALKS DUE TO FLO	ODING	
Comm	ents:	LC	OCAL CC	NTRIBL	JTION PR	OVIDED	BY CITY	OF SOUT	HLAKE				
AQ Sta	tement:	T⊢	IIS PRO	JECT IS	CONSIST	TENT WI	ТН МОВІ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	lG												
FY	Phase	C	SJ	Cate	egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2022	ENG	0902-	90-249		ocal ribution		\$0		\$0		\$0 \$0	\$710,000	\$710,000
2023	CON	0902-	90-249	RTR 12	21 - DE1		\$0		\$0	\$4,757,9	92 \$1,189,498	\$0	\$5,947,490
					Total		\$0		\$0	\$4,757,9	92 \$1,189,498	\$710,000	\$6,657,490
	ontingent or	n TxDO	T approv	al?				No - Yes	Additio	ication to TxD0	ated Funds Moved to T Selected Program		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						10/19/2023         David M. Salazar, P.E.         10/19/2023           Date         David M. Salazar, P.E.         Date           District Engineer         TxDOT Fort Worth District							

						CL	JRR	ENTLY A	<b>\PPF</b>	ROVED				
Modific	ation Num	ber:	202	23-0628	Revised	d Mod:		No A	ction '	Туре:	S	taff Action	STIP Revision:	No
Reaso	n for Requ	est:		ISE RTR ENDED	161-TC1	FUNDING T	TO R1	TR 161-TC2	то м	ATCH TXDOT	ACC	OUNT FROM W	HICH FUNDING W	AS
PROJE	CT DETAIL	_S												
	District	7	TIP Cod	de	Highv	vay	Co	ounty		City	lm	olementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	11762.	.1	CS	;	TAF	RRANT	CO	LLEYVILLE	CO	LLEYVILLE	TSMO2	-001
Limits	From:	ON (	CHEEK	KSPARG	SER									
Limits	То:	AT J	ACKS	ON ROA	AD .									
Projec	t Scope:	ROL	INDAB	OUT WI	ITH NB RI	GHT TURN	LANE							
FY	Phase	CS	J	Cate	egory	Federa	I	State		Regional		Local	Local Contribution	Total
2013	ENG	0902-48	-866		cal ibution		\$0		\$0		\$0	\$0	\$70,000	\$70,00
2014	CON	0902-48	-866		cal ibution		\$0		\$0		\$0	\$0	\$1,512,203	\$1,512,20
2014	CON	0902-48	-866	RTR 16	61 - TC1		\$0		\$0	\$349,3	320	\$87,330	\$0	\$436,65
					Total		\$0		\$0	\$349,3	320	\$87,330	\$1,582,203	\$2,018,85
						PRC	PO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District	1	TIP Cod	de	Highv	vay	Co	ounty		City		olementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	11762.	.1	CS		TAF	RRANT	COI	LLEYVILLE		LLEYVILLE	TSMO2-	001
Limits	From:	ON (	CHEEK	KSPARG	ER									
Limits	То:	AT J	ACKS	ON ROA	\D									
Projec	t Scope:	ROL	INDAB	OUT WI	ITH NB RI	GHT TURN	LANE	<b>.</b>						
Comm	ents:	LOC	AL CO	NTRIBU	JTION PA	ID BY COLL	IN CO	OUNTY						
AQ Sta	tement:	THIS	S PRO	JECT IS	CONSIST	ENT WITH	МОВ	ILITY 2045	UPDA <sup>.</sup>	TE AND THE	RESU	LTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase	CS.	J	Cate	egory	Federa	ı	State		Regional		Local	Local Contribution	Total
2013	ENG	0902-48	8-866		cal ibution		\$0		\$0		\$0	\$0	\$70,000	\$70,00
2014	CON	0902-48	3-866		cal		\$0		\$0		\$0	\$0	\$1,512,203	\$1,512,20
2014	CON	0902-48	-866		61 - TC2		\$0		\$0	\$349,	320	\$87,330	\$0	\$436,65
			<u> </u>		Total		\$0		\$0	\$349,	320	\$87,330	\$1,582,203	\$2,018,85
	ontingent o	n TxDOT :	approv	al?				No Yes -	Additic	ication to TxD	cated	zes: Funds Moved to elected Program		
JEIN I II								OER	160	. J1.				
Christie	J. Gotti J. Gotti Program Ma			-	David M. Salazar, P.E. Date David M. Salazar, P.E. District Engineer				alazar, P.E.			10/19 	/ <u>2023</u> ate	

							CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	202	23-0629	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Reque	est:			UNDING F	-		IG IN FY20	I9 ANI	D DECREASE	CONSTRUCTION I	FUNDING IN FY2019	FOR AN
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
FOI	RT WORTH		2505	0	VA	4	TAF	RRANT	FOI	RT WORTH	FORT WORTH	TSMO2-001, TSM0	
Limits	From:		ON TRINIT	ΓY BLV	D FROM W	/EST OF	AMERIC	AN BOULE	VARD				
Limits	То:		SH 360										
Projec	t Scope:	I A	AUXILIAR'	Y LANE		ITY BLVD	FROM					ONTO SB SH 360; A LANES; SIGNAL IM	
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	0902	2-90-116		ocal tribution		\$0		\$0		\$0 \$	0 \$427,702	\$427,702
2019	UTIL	0902	2-90-116		ocal tribution		\$0		\$0		\$0 \$	\$50,000	\$50,000
2019	CON	0902	2-90-116		ocal tribution		\$0		\$0		\$0 \$	0 \$22	\$22
2019	CON	0902	2-90-116	RTR <sup>2</sup>	121 - TC2		\$0		\$0	\$3,000,0	900 \$750,00	\$0	\$3,750,000
2019	CON	0902	2-90-116	RTR ′	161 - TC1		\$0		\$0	\$1,170,4	\$292,62	\$0	\$1,463,114
					Total		\$0		\$0	\$4,170,4	\$1,042,62	3 \$477,724	\$5,690,838
						Pi	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		2505	0	VA	4	TAF	RRANT	FOF	RT WORTH	FORT WORTH	TSMO2-001, TSMO	
Limits	From:		ON TRINIT	ΓY BLV	D FROM W	/EST OF	AMERIC	AN BOULE	VARD				
Limits	То:	5	SH 360										
Projec	t Scope:	I A	AUXILIAR'	Y LANE		ITY BLVD	FROM					ONTO SB SH 360; A LANES; SIGNAL IM	
Comm	ents:				UTION PA RE-CONST				/ORTH	H; PLANNING	CSJ 0902-90-947; A	PORTION OF RTR	20% MATCH
AQ Sta	atement:		THIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESULTING AIR Q	JALITY CONFORMI	TY ANALYSIS
FUNDI	NG												
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	ENG 0902-90-116 Local Contribution					\$0		\$0		\$0 \$	0 \$427,702	\$427,702
2018	ENG	NG 0902-90-116 RTR 161 - TC1					\$0		\$0	\$540,3	305 \$135,07	6 \$0	\$675,381
2019	UTIL	0902	2-90-116		ocal tribution		\$0	\$0			\$0 \$	\$50,000	\$50,000
2019	CON	0902	0902-90-116 Local Contribution				\$0	\$0 \$0			\$0 \$	0 \$22	\$22
2019	CON	0902	2-90-116	0-116 RTR 121 - TC2 \$0 \$0						\$2,303,2			\$2,879,080
2019	CON	0902	2-90-116	RTR <sup>^</sup>	161 - TC1		\$0		\$0	\$630,	186 \$157,54	7 \$0	\$787,733
	Total \$0 \$0 \$3,473,755 \$868,439 \$477,724 \$4,819,918												

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/19/2023 Date	David M. Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District	10/19/2023 Date

							CURRI	ENTLY A	APPF	ROVED			
Modific	cation Num	ber:	202	23-0630	Revised	l Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	MOV	/E CON	ISTRUCTIO	N FUND	ING TO	TIP 13038.	1/CSJ	0451-05-003 A	ND REMOVE FROM	APPENDIX D	
PROJE	CT DETAIL	.s											
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		1303	8	SH 2	05	ROC	KWALL	RO	OCKWALL	TXDOT-DALLAS	RSA1-1.720.300, I	RSA1-1.720.350
Limits	From:		JCT SH 20	5/JOH	N KING (S	GOLIAD	ST)						
Limits	То:		JCT SH 20	05/JOHI	N KING (N	GOLIAD	ST)						
Projec	t Scope:		WIDEN 4	TO 6 LA	NE DIVIDE	D URBA	N ROAD	WAY					
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	045	1-05-001	S	W PE		\$0	\$3,00	0,000		\$0 \$0	\$0	\$3,000,000
2020	ROW	045	1-05-001	SW	/ ROW	\$8,	000,000	\$1,00	0,000		\$0 \$1,000,000	\$0	\$10,000,000
2027	CON	045	1-05-001		METRO ORR	\$19,	226,004	\$4,80	6,501		\$0 \$0	\$0	\$24,032,505
	<u> </u>				Total	\$27,	226,004	\$8,80	6,501		\$0 \$1,000,000	\$0	\$37,032,505
						PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S											
	District		TIP Co	de	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		1303	8	SH 2	05	ROC	KWALL	RC	OCKWALL	TXDOT-DALLAS	RSA1-1.720.300, I	RSA1-1.720.350
Limits	From:		JCT SH 20	05/JOHI	N KING (S	GOLIAD	ST)						
Limits	То:		JCT SH 20	5/JOHI	N KING (N	GOLIAD	ST)						
Projec	t Scope:		WIDEN 4	TO 6 LA	NE DIVIDE	D URBA	N ROAD	WAY					
Comm	ents:		REGIONA	L 10-YE	AR PLAN I	PROJEC	Т						
AQ Sta	atement:		THIS PRO	JECT I	S CONSIST	ENT WI	ТН МОВІ	ILITY 2045	UPDA	TE AND THE F	RESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	045	1-05-001	S	W PE		\$0	\$3,00	0,000		\$0 \$0	\$0	\$3,000,000
2020	ROW	045	1-05-001	SW	/ ROW	\$8,	000,000	\$1,00	0,000		\$0 \$1,000,000	\$0	\$10,000,000
2027	CON	045	51-05-001		METRO ORR		\$0		\$0		\$0 \$0	\$0	\$0
					Total	\$8,	000,000	\$4,00	0,000		\$0 \$1,000,000	\$0	\$13,000,000
	Contingent o	n TxC	OOT approv	/al?				No Yes -	Additio	ication to TxDC	thorizes: ated Funds Moved to DT Selected Progran		
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG						10/20/ Dat		Ceas Distri	on Cle ct Eng	emens, P.E. emens, P.E. ineer las District		_	0/2023 ate

					(	CURRI	ENTLY A	<b>APPF</b>	ROVED					
Modific	cation Num	ber: 2	023-0631	Revise	d Mod:		No A	ction <sup>*</sup>	Туре:	Curre	ent RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ			OPE TO R '4.1/CSJ 0			ND WIDEN	4 LAN	IE TO 6 LANE	ROA	DWAY; TRANSF	FER CONSTRUC	CTION	FUNDING
PROJE	CT DETAIL	.s												
	District	TIP (	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erenc	ce(s)
	DALLAS	550	74	SH 2	205	ROC	KWALL	RC	OCKWALL	TXI	DOT-DALLAS	RSA1-1	.715.2	200
imits	From:	JCT SH	205/JOHN	I KING (N.	GOLIAD	ST)								
imits	То:	NORTH	OF JOHN	KING (CC	DLLIN CO	UNTY LI	NE)							
Projec	t Scope:	WIDEN 2	LANE R	URAL HIG	HWAY TO	O 4 LANE	DIVIDED (	(6 LAN	IE ULTIMATE)	)				
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution		Total
2014	ENG	0451-04-02	SV	V PE		\$0	\$1,200	0,000		\$0	\$0	\$0	)	\$1,200,00
2014	ROW	0451-04-02	SW	ROW	\$8	300,000	\$100	0,000		\$0	\$100,000	\$0		\$1,000,00
2026	CON	0451-04-02		PREV AINT	\$5	544,433	\$136	6,108		\$0	\$0	\$0		\$680,54
2026	CON	0451-04-02		METRO ORR	\$4,420,367		\$1,105,09			\$0	\$0	\$0	)	\$5,525,45
				Total	\$5,7	764,800	\$2,54	1,200		\$0	\$100,000	\$0		\$8,406,00
					PF	ROPO	SED MO	DIFI	CATION					
ROJE	CT DETAIL	.S												
	District	TIP (	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erenc	e(s)
	DALLAS	550	74	SH 2	205	ROC	KWALL	RC	CKWALL	TXE	OOT-DALLAS	RSA1-1	.715.2	200
imits.	From:	JCT SH	205/JOHN	I KING (N.	GOLIAD	ST)								
imits	То:	NORTH	OF JOHN	KING (CC	DLLIN CO	UNTY LI	NE)							
Projec	t Scope:	RECON	STRUCT A	AND WIDE	N 4 LANE	TO 6 L	ANE ROAD	WAY						
Comm	ents:	REGION	AL 10-YE	AR PLAN	PROJEC <sup>*</sup>	T; RELA	TED TO TIP	<sup>2</sup> 5507	4.1/CSJ 0451-	-04-02	25			
AQ Sta	atement:	THIS PR	OJECT IS	CONSIS <sup>-</sup>	TENT WIT	ГН МОВІ	LITY 2045 l	UPDA <sup>.</sup>	TE AND THE F	RESU	JLTING AIR QUA	ALITY CONFORM	MITY /	ANALYSIS
UNDI	NG													
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution		Total
2014	ENG	0451-04-02	SV	V PE		\$0	\$1,200	0,000		\$0	\$0	\$0		\$1,200,00
2014	ROW	0451-04-02	SW	ROW	\$8	800,000	\$100	0,000		\$0	\$100,000	\$0		\$1,000,00
2026	CON	0451-04-02		PREV AINT		\$0		\$0		\$0	\$0	\$0		Ş
2026	CON	0451-04-02		METRO ORR		\$0		\$0		\$0	\$0	\$0		\$
				Total	\$8	800,000	\$1,300	0.000		\$0	\$100,000	\$(		\$2,200,00

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti Michael Morris, P.E. Director of Transportation NCTCOG 10/20/2023 Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

10/20/2023

Date

							CHED	ENTLY A	\ DDE	OVED				
NA - difi-	ation Num	la como	00	22.002	Davisa						Duali	ious DTC Astion	CTID Devicion	Ne
Modific	ation Num	ber:	20	)23-0632	Revise	a Moa:		No A	ction	Type:	Prev	ious RTC Action	STIP Revision:	No
Reaso	n for Requ	est:		/ISE MA 2023	TCH AND	ADD RT	CLOCAL	TO CSJS	0902-0	0-256 AND 0	902-9	90-054 AS APPRO	OVED BY THE RT	C ON AUGUST
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH		1161	16	VA	\	VAF	RIOUS	٧	'ARIOUS		NCTCOG	TSMO2	2-002
Limits	From:		REGIONA ATTAINM			L RETIM	IING; DE	VELOP AN	D IMP	LEMENT TRA	AFFIC	C SIGNAL COORI	DINATION IN THE	DFW NON-
Limits	rs To:													
Projec	t Scope:		IMPLEME	NTATIC		/ALUATI							L RETIMING, EQU COG STAFF TIME	
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional	I	Local	Local Contribution	Total
2010	IMP	090	02-48-761	5 -	CMAQ	\$1,	865,494	\$12	1,616		\$0	\$265,295	\$0	\$2,252,40
2010 IMP 0902-48-761 RTC Local \$0 \$0 \$79,900 \$0 \$0									\$79,900					
2012	IMP	090	02-48-803	2-48-803 5 - CMAQ		\$1,266,632		\$22	2,269		\$0	\$94,575	\$0	\$1,583,470
2012	IMP	090	02-48-803			\$0			\$0	\$	3430	\$0	\$0	\$430
2014	IMP	090	02-90-003	5 -	CMAQ	\$1,	804,310	\$22	5,524		\$0	\$225,524	\$0	\$2,255,358
2014	IMP	090	02-90-003	RT	C Local		\$0		\$0		\$29	\$0	\$0	\$29
2018	IMP	090	02-90-054	5 -	CMAQ	\$1,	800,000	\$22	5,000		\$0	\$225,000	\$0	\$2,250,000
2021	IMP	090	02-00-256	5 -	CMAQ	\$1,	040,000	\$13	0,000		\$0	\$130,000	\$0	\$1,300,000
2023	IMP	090	02-00-257	5 -	CMAQ	\$2,	340,000	\$29	2,500		\$0	\$292,500	\$0	\$2,925,000
					Total	\$10,	116,436	\$1,21	6,909	\$80,	,359	\$1,232,894	\$0	\$12,646,598
						Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	vay	Co	unty		City	In	nplementing Agency	MTP Refer	ence(s)
FO	RT WORTH	ı	1161	16	VA		VAF	RIOUS	V	ARIOUS		NCTCOG	TSMO2	2-002
Limits	From:		REGIONA ATTAINM			L RETIM	IING; DE	VELOP AN	D IMP	LEMENT TRA	AFFIC	C SIGNAL COORI	DINATION IN THE	DFW NON-
Limits	То:													
Projec	t Scope:		IMPLEME	NTATIC		/ALUATI							L RETIMING, EQU COG STAFF TIME	
Comm	ents:													

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2010	IMP	0902-48-761	5 - CMAQ	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405			
2010	IMP	0902-48-761	RTC Local	\$0	\$0	\$79,900	\$0	\$0	\$79,900			
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476			
2012	IMP	0902-48-803	RTC Local	\$0	\$0	\$430	\$0	\$0	\$430			
2014	IMP	0902-90-003	5 - CMAQ	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358			
2014	IMP	0902-90-003	RTC Local	\$0	\$0	\$29	\$0	\$0	\$29			
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$98,860	\$0	\$2,123,860			
2018	IMP	0902-90-054	RTC Local	\$0	\$0	\$126,140	\$0	\$0	\$126,140			
2021	IMP	0902-00-256	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$56,140	\$0	\$1,226,140			
2021	IMP	0902-00-256	RTC Local	\$0	\$0	\$73,860	\$0	\$0	\$73,860			
2023	IMP	0902-00-257	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000			
			Total	\$10,116,436	\$1,216,909	\$280,359	\$1,032,894	\$0	\$12,646,598			
No - Co	o - Contingent on TxDOT approval? The following signature authorizes:											

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Christie J. Gotti	10/17/2023	N/A	
Christie J. Gotti	Date		

Senior Program Manager NCTCOG

					C	URRE	<b>INTLY APP</b>	PROVED						
Modific	ation Num	ber:	2023-0	Revised	d Mod:	1	No Actio	n Type:	Staff Act	ion	STIP Revision:	Yes		
Reaso	n for Requ	est:						TRANSPORTA DGRAM (STIP); I			I IT PROGRAM (TIF OF TIP 53119	P) AND		
ROJE	CT DETAIL	.s												
	District	ТІ	P Code	Highv	way	Co	unty	City	Implemen Agend	MTP Reference(s)				
	DALLAS		53199	US 2	287	EL	LIS	ENNIS	TXDOT-DA	LLAS	FT1-1.	110.4		
imits	From:	BOYO	E RD											
imits	То:	COOL	KE RD											
Projec	t Scope:	CONS	STRUCT	TO 4 LANE	CONTINUO	OUS FR	ONTAGE ROA	D AND INTERC	HANGE AT I	BOYCE A	AND COOKE RD			
FY	Phase	CSJ	1	Category	Feder	al	State	Regional	al Local		Local Contribution	Total		
2024	ENG	0172-08-	103	SW PE		\$0	\$5,000,00	0	\$0 \$0		\$0	\$5,000,00		
2024	ROW	0172-08-	103	SW ROW	\$16,00	00,000	\$2,000,00	0	\$0 \$2,	000,000	\$0	\$20,000,00		
				Total	\$16,00	00,000	\$7,000,00	0	\$0 \$2,	000,000	\$0	\$25,000,00		
					PR	OPOS	SED MODII	FICATION						
ROJE	CT DETAIL	.S												
	District	TI	P Code	Highv	way	Col	unty	City	Implemen Agenc		MTP Refe	rence(s)		
	DALLAS		53199	US 2	287	EL	LIS	ENNIS	TXDOT-DA	LLAS	FT1-1.	110.4		
imits	From:	BOYO	E RD				-							
imits	То:	COOL	KE RD											
Projec	t Scope:	CON	STRUCT	TO 4 LANE	CONTINUO	OUS FR	ONTAGE ROA	D AND INTERC	HANGE AT I	BOYCE A	AND COOKE RD			
Comm	ents:	AT E	NNIS SPE	EDWAY/TEX	AS MOTO	RPLEX								
AQ Sta	atement:	THIS	PROJEC	TIS CONSIST	TENT WITH	H MOBIL	LITY 2045 UPD	ATE AND THE F	RESULTING	AIR QU	ALITY CONFORM	TY ANALYSIS		
UNDII	NG													
FY	Phase	CSJ		Category	Feder	al	State	Regional	Lo	cal	Local Contribution	Total		
2024	ENG	0172-08-	103	SW PE		\$0	\$	0	\$0	\$0	\$0	\$		
2024	ROW	0172-08-	103	SW ROW		\$0	\$	0	\$0	\$0	\$0	\$		
				Total		\$0	\$	\$0	\$					
<b>'es</b> - C	ontingent o	n TxDOT a	pproval?				<b>No</b> - Addi	ving signature au tional MPO Alloc dification to TxD0	ated Funds					
ERTIF	FIED BY:						CERTIFIE	ED BY:						
	J. Gotti				10/20/20 Date			Clemens, P.E.				0/2023		
Senior Program Manager NCTCOG							District Er	Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District						

TxDOT Dallas District

NCTCOG

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	✓ Other CAT 6 - TDC (MPO)
Type of Modification: ☐ Administrative 🗹 Current RT	C Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0634	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12015.20, 12037.20, 12904.20, 12906.	20, 12907.20
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CITY OF ARLINGTONFY2020 PRODALLAS-FORT WORTH-ARLINGTONFY2020 PRODALLAS-FORT WORTH-FY2020 PRODALLAS-FORT WOR	OGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DN UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ U	tilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT T PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPOETAILS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AP REQUESTED FUNDING AMOUNT	PORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AN	D THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLIC) MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	'BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0634 CITY OF ARLINGTON--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION		FEI SH	DERAL	STATE SHARE	IONAL RE	LC	CAL SHARE	TDC AWARDED	тот	AL COST
12037.20	2021	5307	OPERATING ASSISTANCE	OPERATING	\$	1,087,777	\$ -	\$ -	\$	1,087,777	-	\$	2,175,554
12904.20	2021	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$	2,000,000	\$ -	\$ -	\$	500,000	-	\$	2,500,000
12906.20	2021	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$	480,000	\$ -	\$ -	\$	-	96,000	\$	480,000
12907.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	185,000	\$ -	\$ -	\$	-	37,000	\$	185,000
CURRENT REQUES	2T-			•	\$	3,752,777	\$ -	\$ -	\$	1,587,777	133,000	\$	5,340,554

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION		FEDE SHAR		STATE SHARE	GIONAL ARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST	CHANGE
12037.20	2021	5307	OPERATING ASSISTANCE	OPERATING	\$	1,087,777	\$ -	\$	\$	1,087,777	ı	\$	2,175,554	NO CHANGE
12904.20	2021	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$	2,000,000	\$ -	\$ -	\$	500,000	-	\$	2,500,000	NO CHANGE
12906.20	2021	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$	480,000	\$ -	\$	\$	-	96,000	\$	480,000	NO CHANGE
12907.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	185,000	\$ -	\$ -	\$	-	37,000	\$	185,000	NO CHANGE
12015.20	2024	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$	562,636	\$ -	\$ -	\$	140,659	-	\$	703,295	ADD PROJECT TO TIP/STIP
					\$	4,315,413	\$ -	\$ -	\$	1,728,436	133,000	\$	6,043,849	

NOTE: 133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other CAT 6 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0635 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12015.21, 12904.21, 12906.21, 12973.21, 12975.21
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  CITY OF ARLINGTON-FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0635 CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

I	TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	SI	TATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST
	12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$	-	\$ -	\$	1,087,777	-	\$	2,175,554
	12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$	-	\$ -	\$	-	96,000	\$	480,000
	12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$	-	\$ -	\$	-	37,000	\$	185,000
	12904.21	2022	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$	-	\$ -			600,000	\$	3,000,000
_						\$ 4.752.777	\$		\$ -	\$	1.087.777	733.000	\$	5.840.554

#### **CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION		FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$	1,087,777	-	\$ 2,175,554	NO CHANGE
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$	-	96,000	\$ 480,000	NO CHANGE
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$	-	37,000	\$ 185,000	NO CHANGE
12904.21	2022	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -			600,000	\$ 3,000,000	NO CHANGE
12015.21	2024	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$ -	\$ -	\$	141,059	-	\$ 705,296	ADD PROJECT TO TIP/STIP
					\$ 5,317,014	\$ -	\$ -	\$	1,228,836	733,000	\$ 6,545,850	

NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 6 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0636 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12022.23, 12027.23, 12037.23, 12907.23
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  CITY OF ARLINGTONFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
1,003,861 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0636 CITY OF ARLINGTON.-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	<b>FEDERAL</b>			REGIONAL	LOCAL	TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STAT	E SHARE	SHARE	SHARE	AWARDED	TOTAL CO	T CHANGE
12037.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,824,435	\$	341,663	\$ -	\$ 1,482,772	-	\$ 3,648,8	70 ADD PROJECT TO TIP/STIP
12907.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$	-	\$ -		74,000	\$ 370,0	ADD PROJECT TO TIP/STIP (MPO TDCs)
12022.23	2024	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$	-	\$ -		192,000	\$ 960,0	ADD PROJECT TO TIP/STIP (MPO TDCs)
12027.23	2024	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 3,689,305	\$	-	\$ -		737,861	\$ 3,689,3	ADD PROJECT TO TIP/STIP (MPO TDCs)
-					\$ 6,843,740	\$	341,663	\$ -	\$1,482,772	\$1,003,861	\$ 8,668,1	5

NOTE: 1,003,861 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0637 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12032.23, 12154.23, 12782.23
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  CITY/COUNTY TRANSPORTATIONFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
18,905 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0637 CITY/COUNTY TRANSPORTATION--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAR		STATE SHARE	REGIONAL SHARE	LOCAL SHARE		TDC AWARDED	TOTAL COST		CHANGE
12154.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83	3,194	\$ -	\$ 1	\$	83,194	-	\$	166,388	ADD PROJECT TO TIP/STIP
12782.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 52	2,500	\$ -	\$ -	\$	-	10,500	\$	52,500	ADD PROJECT TO TIP/STIP (MPO TDCs)
12032.23	2024	5307	PROGRAM ADMINISTRATION	CAPITAL	\$ 42	2,024	\$ -	\$ -	\$	-	8,405	\$	42,024	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 17	7,718	\$ -	\$ -	\$	83,194	18,905	\$	260,912	,

NOTE: 18,905 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0638	STIP Revision Required?: No
NCTCOG Project Code(s): 12028.19, 12515.19	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2019 PROGRA FUNDS - DALLAS-FORT WORTH-ARLINGTON UZ	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: 🗌 Engineering 🔲 ROW 🔲 Utilities 🗹 🕻	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEI SPECIFICALLY FOR THIS PROJECT	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E.  Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**NCTCOG** 

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0638 DALLAS AREA RAPID TRANSIT.-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZ/

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 53,086,090	\$ -	\$ -	\$ 13,271,523	-	\$ 66,357,613
12515.19	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968

\$ 53,678,864 \$ - \$ - \$ 13,419,717 - \$ 67,098,581

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12028.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 53,616,94	2 \$ -	\$ -	\$ 13,404,236	-	\$ 67,021,178	INCREASE FUNDING
12515.19	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,77	4 \$ -	\$ -	\$ 148,194	-	\$ 740,968	NO CHANGE

\$ 54,209,716 \$ - \$ - \$ 13,552,430 - \$ 67,762,146

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹	Transit V Other CAT 5 - TDC (MPO)
Type of Modification: ☐ Administrative ✓ C	current RTC Action
Modification Number: 2023-0639	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12028.23, 12515.23, 1200	02.23, 12021.23
NCTCOG TIP Page Number(s): VII-287, 288	
MTP Reference(s): TR3-002, TR3-006, TR3-00	70
TXDOT Control Section Job Number(s): N/A	
original reject occpe and	TRANSITFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 RT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FO	OR DETAILS
Approved Phase: ☐ Engineering ☐ ROW	✓ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
- 1	PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT DRATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADD SPECIFICALLY FOR THIS PROJECT	DITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045	UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
230,475 OF TRANSPORTATION DEVELOPMENT CREE AND ARE NOT CALCULATED IN FUNDING TOTAL	DITS (REGIONAL - CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0639 DALLAS AREA RAPID TRANSIT.-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12515.23	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,7	4 \$ -	\$ -	\$ 148,194		\$ 740,968
12028.23	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,5	5 \$ -	\$ -	\$ 12,080,879		\$ 60,404,394

\$ 48,916,289 \$ - \$ - \$ 12,229,073 - \$ 61,145,362

#### **CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.23	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 1,152,374	\$ -	\$ -	\$ -	230,475	\$ 1,152,374	ADD PROJECT TO TIP/STIP (MPO TDCs)
12515.23	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194		\$ 740,968	NO CHANGE
12028.23	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879		\$ 60,404,394	NO CHANGE
12021.23	2024	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 588,477	\$ -	\$ -	\$ 147,119	-	\$ 735,596	ADD PROJECT

\$ 50,068,663 \$ - \$ - \$ 12,229,073 230,475 \$ 62,297,736

NOTE: 230,475 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ 0	Other
Type of Modification: ☐ Administrative ☑ Current RTC A	ction
Modification Number: 2023-0640	STIP Revision Required?: No
NCTCOG Project Code(s): 12014.19	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
original respect occope and	ND PORT SERVICE ENHANCEMENTS - CAPITAL - DS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2022 - \$663,565 TOTAL 5307 FUNDS	(\$530,852 FEDERAL AND \$132,713 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilit	ies ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TI	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Oth	er
Type of Modification: ☐ Administrative 🗹 Current RTC Action	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0641	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12855.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT OPERATI PROJECTS - TRANSIT SECTION 5310 FUN	NG ASSISTANCEFY2023 PROGRAM OF IDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2024 - \$1,061,704 TOTAL 5310 FUNDS (\$	530,852 FEDERAL AND \$530,852 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEM TRANSPORATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIO REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0642 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12471.23
NCTCOG TIP Page Number(s): VII-288
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT- RAIL PREVENTATIVE MAINTENANCE OPERATING - FY2023 TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2024 - \$31,250,000 TOTAL 5337 FUNDS (\$25,000,000 FEDERAL AND \$6,250,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$23,261,111 TOTAL 5337 FUNDS (\$18,608,889 FEDERAL AND \$4,652,222 LOCAL) FOR A TOTAL OF \$54,511,111 5337 FUNDS (\$43,608,889 FEDERAL AND \$10,902,222 LOCAL) IN FY2024
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
CLARIFIED FUNDING SOURCE AS 5337 INSTEAD OF 5307
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0643 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12084.23, 12730.23
NCTCOG TIP Page Number(s): VII-289
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation
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# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0643 DALLAS AREA RAPID TRANSIT.-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	тс	OTAL COST
12730.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,000,000	\$ -	\$ -	\$	705,882	-	\$	4,705,882
					\$ 4,000,000	\$ -	\$ -	\$	705,882	-	\$	4,705,882

#### CURRENT REQUEST:

TIP CO		FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.	.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12084.	.23	2024	5339	PROGRAM ADMINISTRATION	CAPITAL	\$ 4,514,645	\$ -	\$ -	\$ 1,128,661	-	\$ 5,643,306	ADD PROJECT

\$ 4,514,645 \$ - \$ - \$ 1,128,661 \$ - \$ 5,643,306

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗹 Otho	er RAISE GRANT
Type of Modification: ☐ Administrative ☐ Current RTC Action	on <b>☑</b> Previous RTC Action ☐ Staff Action
Modification Number: 2023-0644	STIP Revision Required?: Yes
NCTCOG Project Code(s): 12092.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and DALLAS AREA RAPID TRANSITDART COPROJECT - CAPITAL - RAISE GRANT - DAL	OTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL LAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2024 - \$33,530,000 TOTAL RAISE GRANT LOCAL)	FUNDS (\$25,000,000 FEDERAL AND \$8,530,000
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMING TRANSPORATION IMPROVEMENT PROGRAM (STIP) AS APPROV	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Christie Gotti	10/17/2023
Christie J. Gotti Senior Program Manager	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0645 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12120.23, 12354.23, 12356.23, 12416.23, 12465.23
NCTCOG TIP Page Number(s): VII-291
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0645 DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVIL

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,250,000	\$ -	\$ -		-	\$ 1,250,000
12416.23	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ -	\$ -		500,000	\$ 1,250,000
12465.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000

\$ 5,000,000 \$ - \$ - \$ 2,500,000 500,000 \$ 7,500,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12354.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 79,242	\$ -	\$ -	\$ 19,810	-	\$ 99,052	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH
12416.23	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12465.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 6,834,618	\$ -	\$ -	\$ 6,834,618	-	\$ 13,669,236	INCREASE FUNDING
12120.23	2024	5307	SAFETY PROJECT	CAPITAL	\$ 59,432	\$ -	\$ -	\$ 14,858	-	\$ 74,290	ADD PROJECT
12356.23	2024	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 792,419	\$ -	\$ -	\$ 198,105	-	\$ 990,524	ADD PROJECT

\$ 7,765,711 \$ - \$ - \$ 7,067,391 \$ - \$ 14,833,102

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗌 Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0646 STIP Revision Required?:Yes
NCTCOG Project Code(s): 12067.19
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY - COLLIN COUNTY RIDES - OPERATING ASSISTANCE - FY2019 TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2024 - \$410,718 TOTAL 5310 FUNDS (\$205,359 FEDERAL, AND \$205,359 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Othe	r
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0647	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12067.20	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUT ASSISTANCE - FY2020 TRANSIT SECTION 8	HORITY - COLLIN COUNTY RIDES - OPERATING 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2024 - \$435,054 TOTAL 5310 FUNDS (\$217	7,527 FEDERAL, AND \$217,527 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (STIP)	NT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NCTCOG

Subregion: EASTERN		
Program(s): ☐ CMAQ ☐ STF	P-MM ✓ Transit 🗌 Oth	ner
Type of Modification:   Adminis	strative	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0648		STIP Revision Required?:Yes
NCTCOG Project Code(s): 12067.2	1, 12852.21	
NCTCOG TIP Page Number(s): N//	A	
MTP Reference(s): TR3-002,	TR3-006, TR3-007	
TXDOT Control Section Job Numb	ber(s): N/A	
original reject occpe and	ON COUNTY TRANSPORTATION AUDIT SECTION 5310 FUNDS - DENTO	JTHORITY FY2021 PROGRAM OF PROJECTS - N-LEWISVILLE UZA
Original Funded Amount: SEE A	TTACHMENT FOR DETAILS	
Approved Phase:   Engineering	g □ ROW □ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: ADD PROJECTS TO THE 202 TRANSPORATION IMPROVE	23-2026 TRANSPORATION IMPROVE MENT PROGRAM (STIP) (SEE ATTA	
Financial Constraint Statement:		
DOES NOT VIOLATE FINANCIAL CONS REQUESTED FUNDING AMOUNT	STRAINT AS SUFFICIENT APPORTIC	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	:	
THIS PROJECT IS CONSISTENT WITH	MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO		
Certified by:		
Michael Morris, P.E.		10/17/2023
Michael Morris, P.E. Director of Transportation		Date

NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0648 DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.21	2024	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 177,114	\$	\$ -	\$ 177,114	-	\$ 354,228	ADD PROJECT
12852.21	2024	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290	ADD PROJECT

\$ 222,946 \$ - \$ - \$ 188,572 \$ - \$ 411,518

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Othe	er
Type of Modification: ☐ Administrative ☑ Current RTC Actio	on
Modification Number: 2023-0649	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12852.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUT FY2022 TRANSIT SECTION 5310 FUNDS - I	THORITY MOBILITY MANAGEMENT - CAPITAL - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2024 - \$52,711 TOTAL 5310 FUNDS (\$42,7	168 FEDERAL, AND \$10,542 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

Subregion: EASTERN					
Program(s): ☐ CMAQ	☐ STP-MM	✓ Transit	✓ Other	CAT 6 - TDC (MPO)	
Type of Modification:	☐ Administrative	✓ Current RTC	Action	☐ Previous RTC Action	☐ Staff Action
Modification Number:	2023-0650			STIP Revision Required	1?: <u>No</u>
NCTCOG Project Code	(s): 12909.23				
NCTCOG TIP Page Nun	nber(s): VII-292				
MTP Reference(s):	TR3-006, TR3-007				
TXDOT Control Section	ı Job Number(s):	N/A			
Original Project Scope Location:				ORITY RAIL PREVENTATIVE MA INDS - DENTON-LEWISVILLE UZA	
Original Funded Amou	<b>nt:</b> FY2024 - \$2,500,	000 TOTAL 5337 FU	JNDS (\$2,50	0,000 FEDERAL)	
Approved Phase: 🔲 I	Engineering	ROW 🗌 Uti	ilities 🗸	Construction/Implementa	tion
Estimated Construction	n Cost: N/A		Р	ercent: N/A	
	NDING AND ADD TDCS 638,122 TDCS [CAT 6])	FOR A REVISED FU	NDING AMO	DUNT OF \$3,190,609 5337 FUNDS	(\$3,190,609
Financial Constraint St	atement:				
DOES NOT VIOLATE FINA SPECIFICALLY FOR THIS		AS ADDITIONAL FUN	NDS HAVE E	BEEN ALLOCATED TO THE TXDO	T DISTRICT
Air Quality Conformity	Statement:				
THIS PROJECT IS CONSI	ISTENT WITH MOBILITY	/ 2045 UPDATE AND	THE RESU	JLTING AIR QUALITY CONFORMI	TY ANALYSIS
Other:  Contingent on TxDOT app	proval? NO				
638,122 OF TRANSPORT NOT CALCULATED IN FU		CREDITS (CAT 6 -	TDC) CRED	ITS UTILIZED IN LIEU OF A LOCA	L MATCH AND ARE
Certified by:					
Michael Morris, P.E.				10/17/2023	
Michael Morris, P.E. Director of Transportation NCTCOG	วท			Date	

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0651 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12726.23, 12729.23
NCTCOG TIP Page Number(s): VII-294
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0651 DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SH	ARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	тот	AL COST
12726.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 525,000	\$		\$ -		-	\$	525,000

\$ 525,000 \$ - \$ - \$ - - \$ 525,000

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	т	OTAL COST	CHANGE
12726.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$	\$	-	-	\$	-	DELETE PROJECT
12729.23	2024	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 447,742	\$ -	\$ -	\$	111,936	-	\$	559,678	ADD PROJECT
					\$ 447,742	\$ -	\$ -	\$	111,936	-	\$	559,678	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ 0	Other RTC/LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC A	ction   Previous RTC Action   Staff Action
Modification Number: 2023-0652	STIP Revision Required?: No
NCTCOG Project Code(s): 12069.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION ASSISTANCE - DENTON-LEWISVILLE	I AUTHORITY - COLLIN COUNTY RIDES - OPERATING UZA
Original Funded Amount: FY2024 - \$600,000 TOTAL RTC/LOCAL	FUNDS (\$300,000 REGIONAL AND \$300,000 LOCAL))
Approved Phase: ☐ Engineering ☐ ROW ☐ Utiliti	es ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROV	/EMENT PROGRAM (TIP)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS PROJECT	HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0653 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12038.23, 12549.23, 12671.23, 12732.23
NCTCOG TIP Page Number(s): VII-262, 263
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0653 FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCA	L SHARE	TDC AWARDED	T	OTAL COST
12038.23	2023	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,000,000	\$ -	\$ -	\$	-	-	\$	11,000,000
12732.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 550,000	\$ -	\$ -	\$		-	\$	550,000
					\$ 11,550,000	\$ -	\$ -	\$	_	-	\$	11,550,000

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	<b>FEDERAL</b>		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12038.23	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 16,682,313	\$ -	\$ -	\$ 4,170,600	-	\$ 20,852,913	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH
12732.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$ -	\$ -	\$ 88,129	-	\$ 440,646	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH
12671.23	2024	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$ -	\$ -	\$ 66,097	-	\$ 330,485	ADD PROJECT
12549.23	2024	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000	ADD PROJECT

\$ 19,219,218 \$ - \$ - \$ 4,804,826 - \$ 24,024,044

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0654 STIP Revision Required?:Yes
NCTCOG Project Code(s): 12947.23
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  FORT WORTH TRANSIT AUTHORITYFY2023 PURCHASE OF SERVICE-TCTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT-WORTH-ARLINGTON UZA
Original Funded Amount: FY2024 - \$275,000 TOTAL 5310 FUNDS (\$275,000 FEDERAL AND 55,000 TDC)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
55,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0655	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12462.23	
NCTCOG TIP Page Number(s): VII-264	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT	
Original Funded Amount: FY2024 - \$7,890,328 TOTAL 5337 FUNDS (\$6,312,2	262 FEDERAL AND \$1,578,066 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BE SPECIFICALLY FOR THIS PROJECT	EN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0656 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12033.23, 12728.23
NCTCOG TIP Page Number(s): VII-265
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E. Date
Director of Transportation

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0656

FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COS	т
12728.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ -	-	\$ 1,200,	000
					\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,0	000

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12728.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12033.23	2024	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,028,319	\$ -	\$ -	\$ 507,080	-	\$ 2,535,399	ADD PROJECT
	•				\$ 2,028,319	\$ -	\$ -	\$ 507,080	\$ -	\$ 2,535,399	•

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Oth	ner
Type of Modification: ☐ Administrative ☑ Current RTC Acti	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0657	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12006.23, 12044.23, 12078.23, 12858.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CITY OF GRAND PRAIRIEFY2023 PROG FUNDS - DALLAS-FORT WORTH-ARLING	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	<b>✓</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTA	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIGE REQUESTED FUNDING AMOUNT	DNMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0657 CITY OF GRAND PRAIRIE-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12044.23	2024	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000			\$ 1,800,000	-	\$ 3,600,000	ADD PROJECT
12006.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000			\$ 24,000		\$ 120,000	ADD PROJECT
12858.23	2024	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000			\$ 105,000		\$ 700,000	ADD PROJECT
12078.23	2024	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000	ADD PROJECT

\$ 2,651,000 \$ - \$ - \$ 1,969,000 \$ - \$ 4,620,000

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0658 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12823.23, 12922.23
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and CITY OF MCKINNEYFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
9,741 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0658 CITY OF MCKINNEY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.23	2024	5307	OPERATING ASSISTANCE	OPERATING	\$ 4,821,400	\$ 437,261	\$ -	\$ 4,384,139	-	\$ 9,642,800	ADD PROJECT
12922.23	2024	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 48,702		\$ -		9,741	\$ 48,702	ADD PROJECT

\$ 4,870,102 \$ 437,261 \$ - \$ 4,384,139 9,741 \$ 9,691,502

NOTE: 9,741 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0659 STIP Revision Required?: No
NCTCOG Project Code(s): 12206.18, 12576.18, 12813.18, 12870.18
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
475,968 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/17/2023
Christie J. Gotti Senior Program Manager NCTCOG Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0659 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,139,015	\$ -	\$ -	\$ -	227,803	\$ 1,139,015
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787

\$ 2,664,589 \$ - \$ - \$ - 532,919 \$ 2,664,589

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,139,015	\$ -	\$ -	\$ -	170,852	\$ 1,139,015	DECREASE TDC
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000	NO CHANGE
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE

\$ 2,664,589 \$ - \$ - \$ - 475,968 \$ 2,664,589

NOTE: 475,968 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0660	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12576.23, 12813.23, 12870.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVE TRANSIT SECTION 5307 FUNDS - DALLAS-FO	ERNMENTS FY2023 PROGRAM OF PROJECTS - DRT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHM	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
642,746 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT P A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	PROVIDER - CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0660 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12813.23	2024	5307	GENERAL PLANNING	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT
12576.23	2024	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,744,000	\$ -	\$ -	\$ -	261,600	\$ 1,744,000	ADD PROJECT
12870.23	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 852,864	\$ -	\$ -	\$ -	170,573	\$ 852,864	ADD PROJECT
12206.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 852,864	\$ -	\$ -	\$ -	170,573	\$ 852,864	ADD PROJECT

\$ 3,649,728 \$ - \$ - \$ 642,746 \$ 3,649,728

NOTE: 642,746 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Oth	er
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on 🗌 Previous RTC Action 🔲 Staff Action
Modification Number: 2023-0661	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12103.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
original reject ocepe and	OVERNMENTS FY2023 SUPPORT URBANIZED TION 5307 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2024 - \$198,105 TOTAL 5307 FUNDS (\$1	58,484 FEDERAL AND \$39,621 LOCAL )
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEM TRANSPORATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIC REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE F	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NCTCOG

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0662 STIP Revision Required?: No
NCTCOG Project Code(s): 12678.18, 12752.18
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006
TXDOT Control Section Job Number(s): N/A
Driginal Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
<b>Dther:</b> ☐ Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0662 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.18	2019	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 354,031	\$ -	\$ -	\$ -	-	\$ 354,031
12752.18	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 111,802	\$ -	\$ -	\$ -	22,360	\$ 111,802
					\$ 465 833	\$ -	\$ -	s -	\$ 22,360	\$ 465.833

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	тот	AL COST	CHANGE
12678.18	2019	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 354,031	\$ -	\$ -	\$ -	-	\$	354,031	NO CHANGE
12752.18	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$	-	DELETE PROJECT
					\$ 354,031	\$ -	\$ -	\$ -	\$ -	\$	354,031	

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0663 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12678.19, 12915.19
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E. Date
Director of Transportation

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0663 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942
12915.19	2020	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -

\$ 363,942 \$ - \$ - \$ - \$ 363,942

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	GIONAL HARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$	-	-	\$	363,942	NO CHANGE
12915.19	2024	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ 1,326,120	\$ -	\$ -	\$	331,530	-	\$	1,657,650	ADD PROJECT

\$ 1,690,062 \$ - \$ - \$ 331,530 - \$ 2,021,592

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0664 STIP Revision Required?: No
NCTCOG Project Code(s): 12677.19, 12808.19
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0664 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$ -	41,072	\$ 205,359
					\$ 228,177	\$ -	\$ -	\$ -	41,072	\$ 228,177

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	F	EDERAL		REGIONAL			TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	;	SHARE	STATE SHARE	SHARE	LO	CAL SHARE	AWARDED	T	OTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	22,818	\$ -	\$	- \$	-	-	\$	22,818	NO CHANGE
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$	-	\$ -	\$	- \$	=	-	\$		DELETE PROJECT
					\$	22,818	\$ -	\$	- \$	-	-	\$	22,818	

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0665 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12677.20, 12808.20
NCTCOG TIP Page Number(s): VII-297
MTP Reference(s): TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0665 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

ORIGINALIONE		••								
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHAR	TDC E AWARDED	TOTAL COST
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$	-	\$ 24,170
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 217,527	\$ -	\$ -	\$	43,505	\$ 217,527
					\$ 241,697	\$ -	\$ -	\$	- \$ 43,505	\$ 241,697

#### CURRENT REQUEST:

JOHNENT REGE	FISCAL	FUNDING		PROJECT	3	DERAL		REGIONAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	s	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TO	TAL COST	CHANGE
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	24,170	\$ -	\$ -	\$ -	-	\$	24,170	NO CHANGE
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	-	\$ -	\$ -	\$ -	-	\$	-	DELETE PROJECT
					\$	24,170	\$ -	\$ -	\$ -	-	\$	24,170	

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0666 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12677.21, 12808.21
NCTCOG TIP Page Number(s): VII-397
MTP Reference(s): TR3-006
TXDOT Control Section Job Number(s): N/A
Driginal Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
<b>Other:</b> ☐ Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0666 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED REQUEST:

	FISCAL	FUNDING		PROJECT	F	EDERAL		REGI	ONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHA	ARE	LOCAL SHAR	AWARDED	TOTAL C	COST
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	24,772	\$ -	\$	-	\$	-	\$	24,772
12808.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	222,945	\$ -	\$	-	\$	-	\$ 2	222,945
					s	247.717	s -	s		\$	· s -	\$ 2	247.717

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	S	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	24,771	\$ -	\$ -	\$ -	-	\$ 24,771	DECREASE FUNDING
12808.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	-	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
	•				\$	24,771	\$ -	\$ -	\$ -	\$ -	\$ 24,771	_

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0667 STIP Revision Required?: No
NCTCOG Project Code(s): 12677.22, 12737.22
NCTCOG TIP Page Number(s): VII-297, 298
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/17/2023
Christie J. Gotti Senior Program Manager NCTCOG  Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0667 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	ATE SHARE	REGIO SHAF		LOC	AL SHARE	TDC AWARDED	Т	OTAL COST
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 327,726	\$	-	\$	-	\$	-	65,545	\$	327,726
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$	-	\$	-	\$	-	-	\$	36,414
					\$ 364,140	\$	-	\$	-	\$	_	65,545	\$	364,140

#### **CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 285,557	\$	\$ -	•	-	57,111	\$ 285,557	DECREASE FUNDING
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	**	-	-	\$ 36,414	NO CHANGE
					\$ 321,971	\$ -	\$ -	\$	-	\$ 57,111	\$ 321,971	

NOTE:57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Oth	ner
Type of Modification: ☐ Administrative ☑ Current RTC Acti	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0668	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12678.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GADMINISTRATION - TRANSIT SECTION 55 UZA	GOVERNMENTSFY2023 PROGRAM 310 FUNDS - DALLAS-FORT WORTH-ARLINGTON
Original Funded Amount: FY2024 - \$578,023 TOTAL 5310 TRANSIT F	FUNDING (\$578,023 FEDERAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	<b>☑</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIG	DNMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT	SAME AT A CALL OF THE GOLD AND THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0669	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12677.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOV ADMINISTRATION - TRANSIT SECTION 5310	
Original Funded Amount: FY2024 - \$38,170 TOTAL 5310 TRANSIT FUND	DING (\$38,170 FEDERAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT TRANSPORATION IMPROVEMENT PROGRAM (STIP)	IT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONIN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

Subregion: WESTERN		
Program(s): CMAQ STF	P-MM ✓ Transit ✓ Of	ther CAT 1 - TDC (MPO)
Type of Modification:   Adminis	trative 🗹 Current RTC Ac	tion   Previous RTC Action   Staff Action
Modification Number: 2023-0670		STIP Revision Required?:Yes
NCTCOG Project Code(s): 12736.23	, 12793.23	
NCTCOG TIP Page Number(s): N/A	•	
MTP Reference(s): TR3-002, T	<sup>-</sup> R3-006	
TXDOT Control Section Job Numb	er(s): N/A	
Original Project Scope and NORT TRANS	H CENTRAL TEXAS COUNCIL OF SIT SECTION 5339 FUNDS - DALL	GOVERNMENTSFY2023 PROGRAM OF PROJECTS - AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE AT	TACHMENT FOR DETAILS	
Approved Phase: 🗌 Engineering	g 🗌 ROW 🔲 Utilitie	s ✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: ADD PROJECTS TO THE 202: TRANSPORATION IMPROVE	3-2026 TRANSPORATION IMPROV MENT PROGRAM (STIP) (SEE ATT	/EMENT PROGRAM (TIP) AND STATEWIDE ACHMENT FOR DETAILS)
Financial Constraint Statement:		
	TRAINT AS SUFFICIENT APPORT	IONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:		
THIS PROJECT IS CONSISTENT WITH	MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:		
Contingent on TxDOT approval? NO		
91,052 OF TRANSPORTATION DEVELO MATCH AND ARE NOT CALCULATED I		DER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:		
Michael Morris, P.E.		10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG		Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0670 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.23	2024	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 512,00	\$ -	\$ -	\$ -	76,800	\$ 512,000	ADD PROJECT
12793.23	2024	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 71,26	2 \$ -	\$ -	\$ -	14,252	\$ 71,262	ADD PROJECT
	•				\$ 583,26	-	-	-	91,052	\$ 583,262	

NOTE: 91,052 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Trans	it 🗌 Other
Type of Modification: ☐ Administrative ☑ Current	t RTC Action
Modification Number: 2023-0671	STIP Revision Required?: No
NCTCOG Project Code(s): 25101.2, 25101.3	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-	-010
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS CORAISE GRANT - DALLAS-FOR	DUNCIL OF GOVERNMENTSFY2021 PROGRAM OF PROJECTS - RT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETA	AILS
Approved Phase:   Engineering   ROW	☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHME	ENT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDAT	TE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0671 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZ#

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT			REGIONAL			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	FEDERAL SHARE	STATE SHARE	SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
25101.2	2023	OTHER FTA - RAISE GRANT	IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 6,928,080	\$ 50,000	\$ -	\$ 519,160	-	\$ 7,497,240
25101.3		OTHER FTA - RAISE GRANT		OPERATING	\$ 1,290,000	\$ -	\$ -	\$ -	-	\$ 1,290,000
					\$ 8,218,080	\$ 50,000	\$ -	\$ 519,160	\$ -	\$ 8,787,240

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER	RAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL	COST	CHANGE
25101.2	2023	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$	6,928,080	\$ -	\$ -	\$	519,160		\$ 7	,447,240	REMOVE STATE FUNDING
25101.3	2023	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$	1,290,000	\$ -	\$ -	\$	-	-	\$ 1	,290,000	NO CHANGE
*MATCH FOR FE	DERAL FUND	DING ARE REGION	IAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE	25101.1	\$	8,218,080	\$ -	\$ -	\$	519,160	\$ -	\$ 8	,737,240	

<sup>\*</sup>MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0672	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12246.23, 12247.23, 12666.23, 12696.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICES.—FY2023 PROG FUNDS - DALLAS-FORT WORTH-ARLINGTOR	RAM OF PROJECTS - TRANSIT SECTION 5307 N UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACH	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
58,200 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	R CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0672 PUBLIC TRANSIT SERVICES.-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 100,135	\$ -	\$ -	\$ 100,135	-	\$ 200,270	ADD PROJECT
12666.23	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 78,000	\$ -	\$ -		15,600	\$ 78,000	ADD PROJECT
12247.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 20,000	\$ -	\$ -		4,000	\$ 20,000	ADD PROJECT
12696.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 193,000	\$ -	\$ -		38,600	\$ 193,000	ADD PROJECT

\$ 391,135 \$ - \$ - \$ 100,135 58,200 \$ 491,270

NOTE: 58,200 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0673 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12375.23, 12625.23
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  SPECIAL PROGRAMS FOR AGING NEEDSFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT-WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E. Date Director of Transportation NCTCOG

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0673 SPECIAL PROGRAMS FOR AGING NEEDS.-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT-WORTH-ARLI

### CURRENT REQUEST:

F	FISCAL	FUNDING		PROJECT	<b>FEDERAL</b>		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12625.23	2024	5307	PREVENTATIVE MAINTENANCE	CAPITAL	\$ 140,000	\$ -	\$ -		28,000	\$ 140,000	ADD PROJECT
12375.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 5,000	\$ -	\$ -		1,000	\$ 5,000	ADD PROJECT

\$ 145,000 \$ - \$ - \$ - 29,000 \$ 145,000

NOTE: 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff	Action
Modification Number: 2023-0674 STIP Revision Required?: Ye	·s
NCTCOG Project Code(s): 12089.19, 12704.19	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  STAR TRANSITFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYS	IS
Other:  Contingent on TxDOT approval? NO	
17,600 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	A LOCAL
Certified by:	
Michael Morris, P.E. 10/17/2023	
Michael Morris, P.E.  Director of Transportation  NCTCOG	

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0674 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TO	AL COST
12704.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$	121,268	-	\$	606,340
					\$ 485,072	\$ -	\$ -	\$	121,268	-	\$	606,340

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$	121,268	-	\$ 606,340	NO CHANGE
12089.19	2024	5310	ON-DEMAND SERVICES-ELLIS COUNTY	CAPITAL	\$ 88,000	\$ -	\$ -	\$	-	17,600	\$ 88,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 573,072	\$ -	\$ -	\$	121,268	17,600	\$ 694,340	

NOTE: 17,600 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT	1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ P	revious RTC Action   Staff Action
Modification Number: 2023-0675 ST	TIP Revision Required?: <sup>Yes</sup>
NCTCOG Project Code(s): 12151.23, 12241.23, 12484.23, 12627.23, 12716.23, 1271	7.23
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  STAR TRANSIT FY2023 PROGRAM OF PROJECTS DALLAS-FORT WORTH-ARLINGTON UZA	- TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Con	struction/Implementation
Estimated Construction Cost: N/A Percer	nt: N/A
Request: ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROTECTION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
354,400 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	- TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0675 STAR TRANSIT -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

CONNENT NEQU	J_01.										
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,080,150	\$ -	\$ -	\$ 1,080,150	-	\$ 2,160,300	ADD PROJECT
12717.23	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 640,000	\$ -	\$ -	\$ -	128,000	\$ 640,000	ADD PROJECT
12627.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 545,000	\$ -	\$ -	\$ -	109,000	\$ 545,000	ADD PROJECT
12484.23	2024	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 337,000	\$ -	\$ -	\$ -	67,400	\$ 337,000	ADD PROJECT
12716.23	2024	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
12241.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT

\$ 2,852,150 \$ - \$ - \$ 1,080,150 \$ 354,400 \$ 3,932,300

NOTE: 354,400 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Ot	her CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Act	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0676	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12719.23	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  STAR TRANSITFY2023 PURCHASE OF FUNDS - DALLAS-FORT WORTH-ARLING	SERVICE - MESQUITE - TRANSIT SECTION 5310 STON UZA
Original Funded Amount: FY2024 - \$485,072 TOTAL 5310 FUNDS (\$	485,072 FEDERAL AND 97,015 TDCS )
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	S ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVED TRANSPORATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVID MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	DER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date

Subregion: EASTERN			
Program(s):   CMAQ	STP-MM  Tran	nsit 🗌 Other	
Type of Modification:   Adm	ninistrative 🗹 Curre	ent RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-06	77		STIP Revision Required?:Yes
NCTCOG Project Code(s): 126	350.23		
NCTCOG TIP Page Number(s)	: N/A		
MTP Reference(s): TR3-	-006, TR3-007		
TXDOT Control Section Job N	lumber(s): N/A		
	CITY OF GRAND PRAIRIE FUNDS - DALLAS-FORT W		NG ASSISTANCE - TRANSIT SECTION 5310 N UZA
Original Funded Amount: F	Y2024 - \$524,000 TOTAL 5	310 FUNDS (\$262,	000 FEDERAL AND \$262,000 LOCAL)
Approved Phase:   Engine	ering 🗌 ROW	Utilities	✓ Construction/Implementation
Estimated Construction Cost:	N/A		Percent: N/A
Request: ADD PROJECT TO THE TRANSPORATION IMPR	2023-2026 TRANSPORATI ROVEMENT PROGRAM (ST		T PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statemer	nt:		
DOES NOT VIOLATE FINANCIAL OR REQUESTED FUNDING AMOUNT		ENT APPORTIONN	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statem	nent:		
THIS PROJECT IS CONSISTENT V	NITH MOBILITY 2045 UPD	ATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO		
Certified by:			
Michael Morris, P.E.			10/17/2023
Michael Morris, P.E. Director of Transportation			Date

NCTCOG

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Otl	ner
Type of Modification: ☐ Administrative ☑ Current RTC Act	ion
Modification Number: 2023-0678	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12108.18	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  FORT WORTH TRANSIT AUTHORITY FY TRANSIT SECTION 5310 FUNDS - DALLA	'2018 PURCHASE OF SERVICE - FOREST HILL - S-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2024 - \$139,753 TOTAL 5310 FUNDS (\$	111,802 FEDERAL AND \$27,951 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	<b>✓</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	DNMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

NCTCOG

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗌 Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0679 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12108.19
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  FORT WORTH TRANSIT AUTHORITYFY2019 PURCHASE OF SERVICE - FOREST HILL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2024 - \$435,349 TOTAL 5310 FUNDS (\$348,279 FEDERAL AND \$87,070 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0680	STIP Revision Required?: No No
NCTCOG Project Code(s): 12005.21, 12205.21, 12542.21, 12576.21, 12783.21,	12870.21
NCTCOG TIP Page Number(s): VII-294	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVER TRANSIT SECTION 5307 FUNDS - DALLAS-FOR	RNMENTS FY2021 PROGRAM OF PROJECTS - RT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	S NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESUL	LTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
718,470 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	T CALCULATED IN FUNDING TOTAL
Certified by:	
Christie Gotti	10/17/2023
Christie J. Gotti Senior Program Manager NCTCOG	Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0680 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER/ SHARE		STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721	1,062	\$ -	\$ -	\$ -	344,213	\$ 1,721,062
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200	,000	\$ -	\$ -	\$ -	40,000	\$ 200,000
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 654	,105	\$ -	\$ -	\$ -	98,116	\$ 654,105
12576.21	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 426	5,895	\$ -	\$ -	\$ -	64,034	\$ 426,895
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430	,265	\$ -	\$ -	\$ -	86,053	\$ 430,265
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430	,265	\$ -	\$ -	\$ -	86,053	\$ 430,265

\$ 3,862,592 \$ - \$ - \$ - 718,469 \$ 3,862,592

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721,062	\$ -	\$ -	\$ -	344,213	\$ 1,721,062	NO CHANGE
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	NO CHANGE
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 654,105	\$ -	\$ -	\$ -	98,116	\$ 654,105	NO CHANGE
12576.21	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 426,895	\$ -	\$ -	\$ -	64,035	\$ 426,895	INCREASE TDC
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE

\$ 3,862,592 \$ - \$ - \$ - 718,470 \$ 3,862,592

NOTE: 718,470 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action	✓ Staff Action
Modification Number: 2023-0681 STIP Revision Require	ed?: No
NCTCOG Project Code(s): 12246.16, 12247.16, 12664.16, 12666.16, 12696.16, 12710.16, 12766.16, 12789.16,	12830.16
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2016 PROGRAM OF PROJECTS - TRANSIT SERVICESFY2016 PR	ECTION 5307
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implement	ation
Estimated Construction Cost: N/A Percent: N/A	
Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORM	1ITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
193,281 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	O IN LIEU OF A LOCAL
Certified by:	
Christie Gotti 10/17/202	.3
Christie J. Gotti Senior Program Manager NCTCOG  Date	

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0681 PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,183	\$30,916
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000	NO CHANGE
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,184	\$30,916	INCREASE TDC
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484	NO CHANGE
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735	NO CHANGE

\$1,020,066

\$0

\$1,020,066 \$0 \$0 \$53,666 193,281 \$1,073,732

193,280

\$53,666

\$1,073,732

NOTE: 193,281 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

						CURRE	ENTLY A	<b>APP</b>	ROVED						
Modific	ation Num	ber:	2023-06	883 Revise	d Mod:		No A	Action Type:		Previous RTC Ac	tion	STIP Revision:	No		
Reaso	n for Requ	est:		SE CAT 12 F 5197.3/CSJ 0			ROVED BY	THE	RTC ON AUGU	JST 10, 2023; D	ECRI	EASE OFFSETS A	N INCREASE		
PROJE	CT DETAIL	_S	ON THE S	3197.3/0000	193-02-0	04									
	District	Т	IP Code	High	way	Со	unty		City	Implementing Agency	3	MTP Reference(s)			
-	DALLAS		55197.2	IH 3	35	DEN	NTON	5	SANGER	TXDOT-DALLA	AS	FT1-3.	10.1		
Limits	From:	NOR	TH OF FM	455											
Limits	То:	NOR	TH OF VIE	W RD											
Projec	t Scope:			T AND WIDE						MODIFICATION	IS AN	ND RECONSTRUC	T AND WIDEN		
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local		Local Contribution	Total		
2021	ENG	0195-02-	-081	SW PE		\$0	\$10,00	0,000		\$0	\$0	\$0	\$10,000,000		
2023	ROW	0195-02-	-081	SW ROW	\$36,0	000,000	\$4,00	0,000		\$0	\$0	\$0	\$40,000,000		
2025	CON	0195-02-		? - STRAT PRIORITY	\$157,	336,000	\$39,33	4,000		\$0	\$0	\$0	\$196,670,000		
		•		Total	\$193,	336,000	\$53,33	34,000		\$0	\$0	\$0	\$246,670,000		
					PF	ROPOS	SED MO	DIF	CATION						
PROJE	CT DETAIL	_S													
	District	Т	IP Code	High	vay	Co	unty		City	Implementing Agency	,	MTP Refer	ence(s)		
	DALLAS		55197.2	IH 3	35	DEN	DENTON SANGER			TXDOT-DALLA	s	FT1-3.	10.1		
Limits	From:	NOR	TH OF FM	455											
Limits	То:	NOR	TH OF VIE	W RD											
Projec	t Scope:			T AND WIDE						MODIFICATION	IS AN	ND RECONSTRUC	T AND WIDEN		
Comm	ents:	REG	IONAL 10-	YEAR PLAN	PROJEC	T; RELAT	TED TO TIF	<sup>2</sup> 5519	7/CSJ 0195-02	2-074 AND TIP 5	55197	7.3/CSJ 0195-02-08	4		
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WI	ГН МОВІ	LITY 2045	UPDA	TE AND THE I	RESULTING AIR	R QU	ALITY CONFORMI	TY ANALYSIS		
FUNDI	NG														
FY	Phase	CSJ	(	Category	Fede	eral	State		Regional	Local		Local Contribution	Total		
2021	ENG	0195-02-	-081	SW PE		\$0	\$10,00	0,000		\$0	\$0	\$0	\$10,000,000		
2023	ROW	0195-02-	-081 5	SW ROW	\$36,	000,000	\$4,00	0,000		\$0	\$0	\$0	\$40,000,000		
2024	CON	0195-02-		? - STRAT PRIORITY	\$140,	219,740	\$35,05	4,935		\$0	\$0	\$0	\$175,274,675		
			•	Total	\$176,	219,740	\$49,05	4,935		\$0	\$0	\$0	\$225,274,675		
Yes - C	ontingent o	n TxDOT a	ipproval?				No -	Additio		uthorizes: cated Funds Mov OT Selected Pro					
CERTIF	FIED BY:						CERT	TIFIED	BY:						
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				10/20/2 Dat		Ceas Distri	on Cle	emens, P.E. emens, P.E. ineer las District				<u>//2023</u> ate			

CURRENTLY APPROVED											
Modification Number:	2023-0684	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 14, 2022										

		Pl	ROPOSED MO	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25104.2	VA	DALLAS	DALLAS	DART	BP2-002
Limits From:	SOUTH DALLAS	IMPROVED BICYCI	LE/PEDESTRIAN RO	OUTES TO RAIL AN	D TRANSIT TECHN	OLOGY UPGRADES
Limits To:	BOUNDED BY BO	OTHAM JEAN BLVD	TO THE NORTH, II	H 45 TO THE EAST,	IH 20 TO THE SOU	ITH, IH 35E TO THE WEST
Project Scope:						AND LANDSCAPING NEAR DART AND CONST MANAGEMENT FEES
Comments:	LOCAL CONTRIE	BUTION PAID BY DA	ART; RELATED TO	TIP 25104.1/CSJS 0	000-02-045, 0918-47	7-475, AND 0918-47-476
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-486	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2025	TRANS	0918-47-486	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
			Total	\$3,000,000	\$0	\$0	\$750,000	\$2,250,000	\$6,000,000

N/A

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

**CERTIFIED BY: CERTIFIED BY:** 

Christie J. Gotti 10/17/2023 Date

Christie J. Gotti Senior Program Manager

NCTCOG

					(	CURR	ENTLY A	<b>APPF</b>	ROVED								
Modific	ation Numb	oer:	2023-068	5 Revise	d Mod:		No A	ction	Туре:	Cur	rent RTC Action	STIP Revision	No				
Reaso	n for Reque	est:	REMOVE F	PROGRAMI	MED RTR	FUNDI	NG AS SIB I	OAN	WAS PAID IN	I FUI	LL OCTOBER 202	22					
PROJE	CT DETAIL	s															
	District	Т	IP Code	High	way	Co	ounty		City	lr	nplementing Agency	MTP Refe	rence(s)				
ı	DALLAS		30000	VA	4	DA	LLAS	V	ARIOUS	Г	NCTCOG	F3-003,	F3-005				
Limits	From:	NTTA	SIB LOAN	PLACEHO	LDER FO	R PGBT											
Limits	То:																
Project	t Scope:	ACCI	CEHOLDER RUED INTE T (ANTICIPA	REST ALLO	CATED 1	TO EACH	H ACCT TH	ROUG	H RTR RECL	PRII ASS	NCIPAL BALANC UPON FULL RE	E UNTIL PAID IN PMNT OF PRINCI	FULL; PAL LOAN				
FY	Phase	CSJ	Ca	ategory	Federal State			Regional		Local	Local Contribution	Total					
2013	IMP	N/A	RTR	121 - CC1	\$0 \$6			\$0	\$4,772,	906	\$0	\$0	\$4,772,906				
2013	IMP	N/A	RTR	121 - CC2		\$0		\$0	\$2,707,	496	\$0	\$0	\$2,707,496				
2013	IMP	N/A	RTR	121 - DA1		\$0		\$0	\$25,938,	153	\$0	\$0	\$25,938,153				
2013	IMP	N/A	RTR	121 - DA2		\$0		\$0	\$14,475,	516	\$0	\$0	\$14,475,516				
2013	IMP	N/A	RTR	121 - DE1	\$0 \$			\$0	\$4,772,		\$0	\$0	\$4,772,905				
2013	IMP	N/A	RTR	121 - DE2		\$0 \$0			\$2,707,		\$0	\$0	\$2,707,493				
				Total						\$0	\$55,374,469						
					PF	ROPO	SED MO	DIFI	CATION								
	CT DETAIL																
	District		IP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)				
	DALLAS		30000	VA			LLAS	V	'ARIOUS		NCTCOG	F3-003,	F3-005				
Limits		NTTA	A SIB LOAN	PLACEHO	LDER FO	R PGBT											
Limits																	
Projec	t Scope:	ACCI		REST ALLO	CATED 1	TO EACH	ACCT TH	ROUG	H RTR RECL			E UNTIL PAID IN PMNT OF PRINCI					
Comm	ents:																
AQ Sta	tement:	THIS	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							ITY ANALYSIS							
FUNDI	NG																
FY	Phase	CSJ	Ca	ategory	Federal State Regional Local Local Contribution				Total								
2013	IMP	N/A	RTR	121 - CC1	\$0		\$0		\$0	\$0	\$0	\$0					
2013	IMP	N/A	RTR	121 - CC2	\$0			\$0		\$0	\$0	\$0	\$0				
2013	IMP	N/A	RTR	121 - DA1	\$0		\$0		\$0	\$0	\$0	\$0					
2013	IMP	N/A	RTR	121 - DA2	\$0		\$0		0		\$0		\$0		\$0	\$0	\$0
2013	IMP	N/A	RTR	121 - DE1	· .		0 \$0			\$0	\$0		\$0				
2013	IMP	N/A	RTR	121 - DE2		\$0		\$0		\$0	\$0		\$0				
			Total \$0 \$0 \$0 \$0 \$0 \$0														

Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes -</b> Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

					C	URRE	ENTLY	APPF	ROVED					
Modific	ation Num	ber: 2	2023-068	7 Revise	d Mod:		No A	ction	Туре:	Current RT0	C Action	STIP Revision	: Yes	
Reaso	n for Requ	IN TO	CREASE ON N N	FUNDING ICDONALD	, AND CHA STREET	ANGE C FROM \	FROM MCKINNEY TO TXDOT-DALLAS; DELAY ENGINEERING TO FY2024, CSJ FROM 0047-05-059 TO 0918-24-302; CHANGE FACILITY TO CS; REVISE IN VIRGINIA ST TO LOUISIANA ST; CHANGE SCOPE TO CONSTRUCTION OF L INDICTION OF LODING IN FY2025				REVISE LIMITS			
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Co	unty		City	Impleme Agen		MTP Refe	rence(s)	
ı	DALLAS	210	)86	SH	5	CC	DLLIN	M	CKINNEY	MCKINI	-	FT3-011, SD3-00 <sup>2</sup>		
Limits	From:	LOUISIA	NA STR	EET										
Limits	То:	VIRGINI	A STREE	ĒΤ										
Projec	t Scope:			NGINEERI MMUNITY	NG TO ID	ENTIFY	IMPROVE	MENTS	S TO CONNEC	CT ADJACE	NT NEIG	SHBORHOODS IN	ORDER TO	
FY	Phase	CSJ	Ca	ategory	Fede	ral	State	,	Regional	Lo	cal	Local Contribution	Total	
2023	ENG	0047-05-05	7 -	- STBG	\$1,6	600,000		\$0 \$0 \$0				\$0	\$1,600,000	
2023	ENG	0047-05-05	) TD(	C (MPO)		\$0		\$0 \$320,000 \$0 \$0				\$0		
				Total	\$1,6	500,000		\$0		\$0	\$0	\$0	\$1,600,000	
					PR	ROPOS	OSED MODIFICATION							
PROJE	CT DETAIL	<b>.</b> S												
	District	TIP	Code	High	way	Co	unty		City	Impleme Agen		MTP Refe	rence(s)	
I	DALLAS	210	086	CS	6	CO	LLIN	M	CKINNEY		(DOT-DALLAS SD3-001, SD3-002, SD3-0 -1.680.250			
Limits	From:	ON N M	CDONAL	D STREET	FROM VI	RGINIA	ST							
Limits	То:	LOUISIA	NA ST											
Projec	t Scope:	CONST	RUCTION	OF LOWE	R SH 5 P	EDESTF	RIAN STRU	JCTUR	E					
Comm	ents:	NOT CA	0 OF TE LCULAT OF MC	ED IN FUN	ATION DE	VELOP AL; CIT	MENT CRI Y OF MCK	EDITS	(TDC [MPO]) I MTP POLICY	JTILIZED IN BUNDLE T	N LIEU C DCS; LC	OF A LOCAL MATC OCAL CONTRIBUT	H AND ARE ON PAID FOR	
AQ Sta	atement:				TENT WIT	Н МОВІ	LITY 2045	UPDA	TE AND THE F	RESULTING	AIR QL	JALITY CONFORM	ITY ANALYSIS	
FUNDI	NG													
FY	Phase	CSJ	Ca	ategory	Fede	ral	State	)	Regional	Lo	cal	Local Contribution	Total	
2024	ENG	0918-24-30	2 7	- STBG	\$3,0	000,000		\$0		\$0	\$0	\$0	\$3,000,000	
2024	ENG	0918-24-30	2 TD	C (MPO)		\$0		\$0	\$600,0	000	\$0	\$0	\$0	
2025	ROW	0918-24-30	2 7	- STBG	\$6,8	300,000		\$0		\$0	\$0	\$0	\$6,800,000	
2025	ROW	0918-24-30	2 TD	C (MPO)		\$0		\$0	\$1,360,0	000	\$0	\$0	\$0	
2025	UTIL	0918-24-30		Local ntribution		\$0		\$0		\$0	\$0	\$550,000	\$550,000	
				Total	\$9,8	800,000		\$0		\$0	\$0	\$550,000	\$10,350,000	
	ontingent o	n TxDOT app	oval?				Yes No -	- Additi	ng signature au onal MPO Allo cation to TxDO	cated Fund				
Michael	I Morris, P.E I Morris, P.E r of Transpo	Ξ.		_	10/20/2 Date		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District				0/2023 Date	

		CU	JRRENTLY	APPROVED			
Modification Number:	2023-0688	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
	TRANSPORTA CONSTRUCT	ATION IMPROVEME	ENT PROGRAM	I (STIP) AS APPRO ON; PROJECT SPLI	IENT PROGRAM (TIP) A VED BY THE RTC ON A T FROM TIP 55074/CSJ	UGUST 10, 2023; A	

		Pl	ROPOSED MC	DIFICATION					
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	55074.1 SH 205 ROCKWALL ROCKWALL TXDOT-DALLAS RSA1-1.715.200								
Limits From:	JCT SH 205/JOH	JCT SH 205/JOHN KING (N. GOLIAD ST)							
Limits To:	NORTH OF JOHN	N KING (COLLIN CC	OUNTY LINE)						
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)								
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021								
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDII	10								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0451-04-025	SW PE	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	1 - PREV MAINT	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2024	CON	0451-04-025	2M - METRO CORR	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
			Total	\$8,310,792	\$2,559,385	\$0	\$0	\$0	\$10,870,177

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

FUNDING

**CERTIFIED BY:** 

 Christie J. Gotti
 10/20/2023
 Ceason Clemens, P.E.
 10/20/2023

 Christie J. Gotti
 Date
 Ceason Clemens, P.E.
 Date

 Senior Program Manager
 District Engineer

 NCTCOG
 TxDOT Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CAT 5 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0689	STIP Revision Required?:Yes
NCTCOG Project Code(s): 12002.21, 12009.21, 12028.21, 12515.21	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2021 PROG FUNDS - DALLAS-FORT WORTH-ARLINGTON U	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT DETAILS)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE B SPECIFICALLY FOR THIS PROJECT	BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5 - AND ARE NOT CALCULATED IN FUNDING TOTAL	-TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Morris, P.E.	10/17/2023
Michael Morris, P.E. Director of Transportation	Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0689 DALLAS AREA RAPID TRANSIT.-FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 12,511,228	\$ -	\$ -	\$ -		\$ 12,511,228
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 54,219,969	\$ -	\$ -	\$ 13,554,992		\$ 67,774,961
12515.21	2021	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 585,161	\$ -	\$ -	\$ 146,290		\$ 731,451

\$ 66,731,197 \$ - \$ - \$ 13,554,992 - \$ 80,286,189

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.21	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 1,156,825	\$ -	\$ -	\$ -	231,365	\$ 1,156,825	ADD PROJECT TO TIP/STIP (MPO TDCs)
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 12,511,228	\$ -	\$ -	\$ -		\$ 12,511,228	NO CHANGE
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 54,219,969	\$ -	\$ -	\$ 13,554,992		\$ 67,774,961	NO CHANGE
12515.21	2021	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 585,161	\$ -	\$ -	\$ 146,290		\$ 731,451	NO CHANGE

\$ 67,888,022 \$ - \$ - \$ 13,554,992 231,365 \$ 81,443,014

NOTE: 231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other CAT 5 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0690 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12002.22, 12515.22, 12028.22, 12021.22
NCTCOG TIP Page Number(s): VII-265
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
38,160 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT $5$ - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/17/2023
Michael Morris, P.E.  Director of Transportation  NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0690 DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	1	\$ 952,896
12028.22	2023	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$	\$ 17,671,537	1	\$ 88,357,685
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 147,119	-	\$ 604,173

\$ 71,905,519 \$ - \$ - \$ 18,009,235 - \$ 89,914,754

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.22	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 190,801	\$ -	\$ -	\$ -	38,160	\$ 190,801	ADD PROJECT TO TIP/STIP (MPO TDCs)
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	-	\$ 952,896	NO CHANGE
12028.22	2023	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$ -	\$ 17,671,537	-	\$ 88,357,685	NO CHANGE
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 147,119	-	\$ 604,173	NO CHANGE

\$ 72,096,320 \$ - \$ - \$ 18,009,235 38,160 \$ 90,105,555

NOTE: 38,160 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

						CURR	ENTLY	APP	ROVED				
Modific	cation Num	ber: 20	23-0690	Revise	d Mod:		No	Action	Туре:	Curr	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	TDC SAF	S FOR E	ENGINEE PROVEME	RING; RE ENTS, AN	VISE SO	COPE TO U	JPGRA STRIAN	DE HARRY HI	INES	TO ADD CONTE S; REVISE LIMITS	FEDERAL STBG EXT SENSITIVE E S TO ON HARRY	ELEMENTS,
PROJE	CT DETAIL	.S											
	District	TIP Co	ode	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	erence(s)
	DALLAS	1402	:3	CS	CS DALLAS DALLAS TSMC						2-002		
Limits	From:	HARRY H	OM MAR	KET CEN	TER BL	/D							
Limits	То:	MOCKING	BIRD LA	ANE									
Projec	t Scope:	HARRY H	INES BO	ULEVAR	D IMPRO	VEMEN	ΓS						
FY	Phase	CSJ	Cate	egory	Fed	eral	Stat	е	Regional		Local	Local Contribution	Total
2046	ENG	0918-47-278					\$0	\$3,145,120	\$3,145,120				
2046	CON	0918-47-278	8-47-278 5 - CMAQ \$3,000,000 \$0 \$0 \$7				\$750,000	\$0	\$3,750,000				
2046	CON	0918-47-278	47-278 7 - STBG \$3,000,000 \$0 \$0 \$750,000				\$0	\$3,750,000					
2046	CON	0918-47-278		ocal ribution		\$0		\$0		\$0	\$0	\$21,911,202	\$21,911,202
				Total	\$6,	000,000		\$0		\$0	\$1,500,000	\$25,056,322	\$32,556,322
					Pl	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	-S											
	District	TIP Co	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	1402	:3	CS	3	DA	LLAS	[	DALLAS		DALLAS	TSMO2-002	2, BP2-002
Limits	From:	ON HARR	Y HINES	BLVD F	ROM NO	RTH OF I	MARKET (	CENTER	R BLVD				
Limits	То:	SOUTH O	F MOCK	INGBIRD	LANE								
Projec	t Scope:	UPGRADI IMPROVE		Y HINES T	O ADD C	CONTEX	T SENSITI	VE ELE	MENTS, SAFI	ETY	IMPROVEMENT	S, AND BICYCLE	/PEDESTRIAN
Comm	ents:	TRANSPO	RTC ALREADY APPROVED CONSTRUCTION FUNDS DEPENDENT ON THE REALIZATION OF PRIVATE FUNDS; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS										
AQ Sta	atement:	THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cate	egory	Fed	eral	Stat	е	Regional		Local	Local Contribution	Total
2025	2025 ENG 0918-47-278 7 - STBG \$3,000,000			000,000		\$0		\$0	\$0	\$0	\$3,000,000		
2025	ENG	0918-47-278		ocal ribution		\$0		\$0		\$0	\$0	\$3,295,120	\$3,295,120
2025	ENG	0918-47-278	TDC	(MPO)		\$0		\$0	\$600,0	000	\$0	\$0	\$0
										-			

2046

2046

2046

CON

CON

CON

0918-47-278

0918-47-278

0918-47-278

5 - CMAQ

7 - STBG

Local

Contribution

Total

\$3,000,000

\$3,000,000

\$9,000,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$750,000

\$750,000

\$1,500,000

\$0

\$0

\$21,911,202

\$25,206,322

\$3,750,000

\$3,750,000

\$21,911,202

\$35,706,322

No - Contingent on TxDOT approval?	The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
Michael Morris, P.E. 10/17/2023  Michael Morris, P.E. Date  Director of Transportation  NCTCOG	<u>N/A</u>

							CURR	ENTLY	APPR	ROVED				
Modific	ation Num	ber:	2023	3-0691 <b>F</b>	Revised	l Mod:		No	Action <sup>-</sup>	Туре:	Previ	ious RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		NCE ENG JST 10, 20		ING TO	FY2019	AND ADD	CONST	RUCTION FL	JNDII	NG TO FY2026 A	S APPROVED BY	THE RTC ON
PROJE	CT DETAIL	.S												
	District	7	ΓIP Cod	le	Highw	vay	Co	ounty		City	Im	nplementing Agency	MTP Refe	rence(s)
	DALLAS		83221		FM 5	749 ROCKWALL ROCKWALL CO					OCKWALL CO	NRSA1-D	AL-127	
Limits	From:	SH 2	205											
Limits	То:	SH 2	276											
Projec	t Scope:	WID	EN FRO	OM 2 LANE	E RURA	AL TO 4	LANE UF	RBAN						
FY	Phase	CS	J	Catego	ry	Fede	eral	Stat	te	Regional		Local	Local Contribution	Total
2045	ENG	1015-01	-024	Local Contribu			\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
					Total		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
						Pl	ROPO	SED M	ODIF	CATION				
PROJE	CT DETAIL	.s												
	District	7	ΓIP Cod	le	Highw	<i>r</i> ay	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS		83221		FM 5	49	ROC	KWALL	RC	CKWALL	RC	OCKWALL CO	NRSA1-D	AL-127
Limits	From:	SH 2	205											
Limits	То:	SH 2	276											
Projec	t Scope:	WID	EN FRO	OM 2 LANE	E RURA	AL TO 4	LANE UF	RBAN						
Comm	ents:	REG	SIONAL	10 YEAR	PLAN F	PROJEC	Т							
AQ Sta	tement:	THIS	S PROJ	ECT IS CO	DNSIST	ENT WI	ТН МОВІ	ILITY 204	5 UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	TY ANALYSIS
FUNDII	NG													
FY	Phase	CS	J	Catego	ory	Fed	eral	Stat	te	Regional		Local	Local Contribution	Total
2019	ENG	1015-01	1-024	Local Contribu			\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
2026	CON	1015-01		4 - STATE\ CONNECTY		\$27,	402,300	\$6,8	350,575		\$0	\$0	\$0	\$34,252,875
		<u> </u>			Total	\$27,	402,300	\$6,8	350,575		\$0	\$0	\$2,000,000	\$36,252,875
	ontingent or	n TxDOT :	approva	al?				No Yes	- Additio	ication to TxD	cated	rizes: d Funds Moved to Selected Program	Year One	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG						10/20/2023         Ceason Clemens, P.E.         10/20/2023           Date         Ceason Clemens, P.E.         Date           District Engineer         TxDOT Dallas District								

CURRENTLY APPROVED										
Modification Number:	Modification Number:     2023-0692     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Ye									
•	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2023									

PROPOSED MODIFICATION														
PROJECT DETAILS														
District	TIP Code	Agency												
DALLAS	20003	20003 VA COLLIN DALLAS DALLAS SD2-001												
Limits From:	SOUTHEAST CO	RNER OF MCCALL	UM BOULEVARD A	ND										
Limits To:	HILLCREST ROA	,D												
Project Scope:					VISUAL AND SOUN 'S SILVERLINE PRO	D) FROM THE CITY'S STORM DJECT								
Comments:														
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS								

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-24-306	RTR 121 - DA1	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
			Total	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

**CERTIFIED BY:** 

Ceason Clemens, P.E. Ceason Clemens, P.E. Christie J. Gotti 10/20/2023 10/20/2023 Christie J. Gotti Senior Program Manager Date Date

District Engineer NCTCOG TxDOT Dallas District

							CURR	ENTLY /	APP	ROVED			
Modific	ation Num	ber:	202	23-0693	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	CHAI	NGE CC	 DNSTRUC	TION FU	NDING I	FROM STB	G TO (	L CMAQ			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
Ι	DALLAS		25109	9	VA	4	CC	OLLIN		PLANO	PLANO	TSMO2-001, TSMC	02-002, BP2-002
Limits	From:		SH 121 EEK PK		OM SPRII	NG CREE	к то с	USTER, US	75 FF	R FROM PLAN	O PKWY TO LEGAC	CY DR, COIT ROAD	AT SPRING
Limits	То:			FROM P		RD TO A	LMA DR	R, DALLAS I	PKWY	FROM PLANO	PKWY TO HEADO	UARTERS DR, AND	PRESTON
Project	Scope:	IMP	ROVE	MENTS,	<b>SIDEWA</b>	LKS, ADA	RAMPS	S, CROSSW	/ALKS		EFT TURN LANES, N SIGNALS, PAVEN	TRAFFIC SIGNAL MENT MARKINGS, A	ND SIGNAGE
FY	Phase	cs	J	Cate	egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2026	CON	0918-2	4-301	7 - 8	STBG	\$5,	175,000		\$0		\$0 \$0	\$0	\$5,175,000
2026	CON	0918-2	4-301	TDC	(MPO)		\$0		\$0	\$1,035,0	00 \$0	\$0	\$0
					Total	\$5,	175,000		\$0		\$0 \$0	\$0	\$5,175,000
						Pl	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
Ι	DALLAS		25109	9	VA	4	CC	DLLIN		PLANO	PLANO	TSMO2-001, TSMC	2-002, BP2-002
Limits	From:		SH 121 EEK PK		OM SPRII	NG CREE	K TO C	USTER, US	75 FF	R FROM PLANC	O PKWY TO LEGA	CY DR, COIT ROAD	AT SPRING
Limits	То:			FROM P		RD TO A	LMA DR	R, DALLAS I	PKWY	FROM PLANO	PKWY TO HEADC	UARTERS DR, AND	PRESTON
Project	t Scope:	IMP	ROVE	MENTS,	SIDEWA	LKS, ADA	RAMPS	S, CROSSV	/ALKS		EFT TURN LANES, N SIGNALS, PAVEN	TRAFFIC SIGNAL IENT MARKINGS, A	ND SIGNAGE
Comm	ents:	1,03	35,000 ( T CAL C	OF TRA	NSPORTA	ATION DI	EVELOP	MENT CRE	DITS	(TDC [MPO]) U P POLICY BUN	TILIZED IN LIEU O	F A LOCAL MATCH	AND ARE
AQ Sta	tement:											JALITY CONFORMI	TY ANALYSIS
FUNDIN	lG												
FY	Phase	cs	J	Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2026	CON	0918-2	4-301	5 - C	CMAQ	\$5,	175,000		\$0		\$0 \$0	\$0	\$5,175,000
2026	CON	0918-2	4-301	TDC	(MPO)		\$0		\$0	\$1,035,0	00 \$6	\$0	\$0
•		•			Total	\$5,	175,000		\$0		\$0 \$	\$0	\$5,175,000
<b>No</b> - Co	ntingent on	TxDOT a	approva	al?				No -	Additio		thorizes: ated Funds Moved t T Selected Program		
CERTIF	TED BY:							CER	TIFIEC	BY:			
Christie	J. Gotti J. Gotti Program Ma	anager			-	10/17/ Da		N/A					

						CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	2023-0694	Revise				ction '		Sta	Iff Action	STIP Revision:	Yes
Reaso	n for Requ	est: C	HANGE C	l ONSTRUC	TION FL	JNDING F	ROM STB	G TO (	CMAQ				
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City		ementing	MTP Refe	rence(s)
	DALLAS	14	1066	C:	<u> </u>	DA	LLAS	[	DALLAS		ALLAS	BP2-0	002
Limits	From:	WEST	COMMER	CE FROM	FORT W	 ORTH A\	/E						
Limits	To:	RIVER	FRONT BL	VD									
Projec	t Scope:	CONST	RUCT SID	EWALKS	AND BIC	YCLE LA	NES						
FY	Phase	CSJ	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2024	ENG	0918-47-2	75 5-	CMAQ	\$	570,000		\$0		\$0	\$0	\$0	\$570,000
2024	ENG	0918-47-2		(MPO)	Ψ	\$0		\$0	\$114,0	·	\$0	\$0	\$0
2026	CON	0918-47-2		CMAQ	\$2.	700,000		\$0	Ψ···,	\$0	\$0	\$0	\$2,700,000
2026	CON	0918-47-2		STBG		000,000		\$0		\$0	\$0	\$0	\$5,000,000
2026	CON	0918-47-2		(MPO)	* - /	\$0		\$0	\$1,540,0	·	\$0	\$0	\$0
				Total	\$8,	270,000		\$0		\$0	\$0	\$0	\$8,270,000
					P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S							<u> </u>				
	District	TIP	Code	High	way	Co	ounty		City		ementing	MTP Refer	rence(s)
	DALLAS	14	1066	CS	<u> </u>	DA	LLAS	[	DALLAS		ALLAS	BP2-0	002
Limits	From:	WEST	COMMER	CE FROM	FORT W	L ORTH A\	/E						
Limits	То:	RIVER	FRONT BL	VD									
Projec	t Scope:	CONST	RUCT SID	EWALKS	AND BIC	YCLE LA	NES						
Comm	ents:								TDC [MPO]) l			A LOCAL MATCH	AND ARE
AQ Sta	atement:	THIS P	ROJECT IS	S CONSIS	TENT WI	ТН МОВ	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RESUL	TING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2024	ENG	0918-47-2	75 5-	CMAQ	\$	570,000		\$0		\$0	\$0	\$0	\$570,000
2024	ENG	0918-47-2	75 TDC	(MPO)		\$0		\$0	\$114,0	000	\$0	\$0	\$0
2026	CON	0918-47-2	75 5-	CMAQ	\$7,	700,000		\$0		\$0	\$0	\$0	\$7,700,000
2026	CON	0918-47-2	75 TDC	(MPO)		\$0		\$0	\$1,540,0	000	\$0	\$0	\$0
				Total	\$8,	270,000		\$0		\$0	\$0	\$0	\$8,270,000
	ontingent or	i TxDOT app	roval?				No - No -	Additio	cation to TxDC	cated F	unds Moved to	Year One	
Christie	J. Gotti J. Gotti Program Ma	anager		_	10/17/ Da		N/A						

					C	URRI	ENTLY A	APPF	ROVED					
Modifie	cation Num	ber:	2023-0	695 Revise	d Mod:		No A	ction	Туре:	Staff A	ction	STIP Revision	on:	Yes
Reaso	on for Requ	est:	CHANGE	E UTILITIES A	AND CONS	TRUCT	ION FUND	ING F	ROM STBG TO	CMAQ				
PROJE	CT DETAIL	_S												
	District	Т	IP Code	High	way	Co	ounty		City	Implem Age		MTP R	efere	nce(s)
	DALLAS	2	25089.4	V	4	CC	DLLIN	ı	DALLAS	DAL	-	TSMO2-001, TS	MO2	2-002, BP2-002
Limits	From:	TIMB	ERGLEN	TRAIL FROM	1 TIMBERG	SLEN P	ARK & PRE	STON	RIDGE TRAIL					
Limits	то:	MIDV	VAY & MO	OSS GLEN PA	ARK									
Projec	ct Scope:	UPG	RADES A		ADE/PREST	TON RI	DGE TR; R	ECTAI	NGULAR RAPII			HAWK SIGNAL & ON ON LLOYD		
FY	Phase	CSJ		Category	Feder	ral	State		Regional	ı	_ocal	Local Contribution		Total
2025	UTIL	0918-24-	-287	7 - STBG	\$8	80,000		\$0	5	\$0	\$20,000		60	\$100,000
2026	CON	0918-24	-287	7 - STBG	\$95	59,340		\$0	Ç	\$O	\$239,835		80	\$1,199,175
2026	CON	0918-24-	-288	7 - STBG	\$2,19	90,000		\$0		\$0	\$0	5	30	\$2,190,000
2026	CON	0918-24	-288 T	TDC (MPO)		\$0		\$0	\$438,00	00	\$0	\$	60	\$0
				Total	\$3,22	29,340		\$0		0	\$259,835	5	50	\$3,489,175
					PR	OPO:	SED MO	DIFI	CATION					
PROJE	ECT DETAIL	_S												
	District	Т	IP Code	High	way	Co	ounty		City	Impleme Age		MTP Re	fere	nce(s)
	DALLAS	2	25089.4	VA	4	CC	DLLIN	[	DALLAS	DALI	_AS	TSMO2-001, TS	MO2	2-002, BP2-002
Limits	From:	TIMB	ERGLEN	TRAIL FROM	1 TIMBERG	SLEN P	ARK & PRE	STON	RIDGE TRAIL					
Limits	то:			OSS GLEN PA										
Projec	ct Scope:	UPG	RADES A		ADE/PREST	TON RI	DGE TR; R	<b>ECTAI</b>	NGULAR RAPII			HAWK SIGNAL 8 ON ON LLOYD		
438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CS 0918-24-288 CONST FUNDS WITH TDCS								IE RTC IS						
AQ St	atement:	THIS	PROJEC	T IS CONSIS	TENT WITH	Н МОВІ	ILITY 2045	UPDA <sup>*</sup>	TE AND THE R	ESULTIN	IG AIR QU	ALITY CONFOR	'TIM	Y ANALYSIS
FUNDI	NG													
FY	Phase	CSJ		Category	Feder	ral	State		Regional Local Local Contribution		Total			
2025	UTIL	0918-24	-287	5 - CMAQ	\$8	80,000		\$0		\$0	\$20,000		50	\$100,000
2026	CON	0918-24	-287	5 - CMAQ	\$95	59,340		\$0	;	\$0	\$239,835	5	50	\$1,199,175
	1								_			_		

2026

2026

CON

CON

0918-24-288

0918-24-288

5 - CMAQ

TDC (MPO)

Total

\$2,190,000

\$3,229,340

\$0

\$0

\$0

\$0

\$0

\$0

\$438,000

\$0

\$259,835

\$0

\$0

\$0

\$2,190,000

\$3,489,175

\$0

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	)
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/17/2023 Date	<u>N/A</u>	

							CURRI	ENTLY A	APPR	ROVED					
Modific	ation Numl	ber:	202	3-0696	Revise				ction		St	aff Action	STIP Revisio	n:	No
Reaso	n for Reque	est:	ADVA	ANCE C	ONSTRU	CTION T	O FY202	3 TO ALIGI	N WITH	H ACTUAL OB	BLIGA	TION DATE			
PROJE	CT DETAIL	.s													
	District		ΓΙΡ Cod	de	High	way	Co	ounty		City		lementing	MTP Re	ferenc	e(s)
1	DALLAS		30005		US	75	DA	LLAS	RIC	HARDSON		Agency OT-DALLAS	TSMO2-001	, FT1-	-23.50.1
Limits	From:	IH 6	35												
Limits	То:	COL	LIN CC	UNTY	LINE										
Projec	Scope:		OPER										OF PYLONS AN REMAIN 8 GENE		
FY	Phase	CS.	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	0047-07	7-232	SV	V PE		\$0	\$1,00	0,000		\$0	\$0	\$	0	\$1,000,000
2024	CON	0047-07	7-232	7 - 8	STBG	\$13,	200,000	\$3,30	0,000		\$0	\$0	\$	0	\$16,500,000
		•			Total	\$13,	200,000	\$4,30	0,000		\$0	\$0	\$	0	\$17,500,000
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
	District		ΓΙΡ Coc	de	High	way	Co	ounty		City		lementing Agency	MTP Re	ferenc	e(s)
I	DALLAS		30005		US <sup>-</sup>	75	DA	LLAS	RIC	HARDSON	TXD	OT-DALLAS	TSMO2-001, FT	1-23.50 106	0.1, TSMO2-
Limits	From:	IH 6	35												
Limits	То:	COL	LIN CC	UNTY	LINE										
Projec	Scope:		OPER										OF PYLONS AN		
Comm	ents:	SUE	REGIO	N SUP		TAL PRO							7-06-163; PART LIEF PROGRAM		
AQ Sta	tement:						ТН МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE	RESU	LTING AIR QU	ALITY CONFOR	MITY /	ANALYSIS
FUNDI	lG														
FY	Phase	CS.	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	0047-07	7-232	SV	V PE		\$0	\$1,00	0,000		\$0	\$0	\$	0	\$1,000,000
2023	CON	0047-07	7-232	7 - \$	STBG	\$13,	200,000	\$3,30	0,000		\$0	\$0	\$	0	\$16,500,000
		•			Total	\$13,	200,000	\$4,30	0,000		\$0	\$0	\$	0	\$17,500,000
<b>No</b> - Co	ntingent on	TxDOT a	ipproval	l?				No -	Additio		cated I	es: Funds Moved to ected Program	Year One		
CERTIF	TED BY:							CER	TIFIED	BY:					
	J. Gotti Program Ma	anager			-	10/17/ Da		N/A							

					•									
					(	CURR	ENTLY A	PPF	ROVED					
Modific	ation Num	ber:	2023-069	7 Revise	d Mod:		No A	ction	Туре:	Staff	Action	STIP Revisi	on:	Yes
Reaso	n for Reque	est:	-	_					-	-		6 TRANSPORT PROGRAM (ST	_	N
PROJE	CT DETAIL	s										·	<u> </u>	
	District	Т	IP Code	High	nway County		ounty	City		Implementing Agency		MTP Reference(s)		nce(s)
I	DALLAS		11662	VA	4	DA	ALLAS	I	DALLAS	NC	COG	F	Г3-01	1
Limits	From:	NOR'	TH AND SO	UTH OF IH	30 BOUN	NDED BY	/ IH 45 TO V	VEST,	CARROLL A	VENUE T	O THE EAS	ST .		
Limits	То:	MAIN	STREET T	O THE NOI	RTH AND	FITZHU	IGH TO THE	SOU	TH					
Project	t Scope:	MAN		_	_			_		-	-	CY AND TRAFI IDES STUDY C	-	-
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	1	Total
2022	ENG	0918-47-	426 RT	C Local		\$0		\$0	\$50,0	000	\$0		\$0	\$50,000
2023	ENG	0918-47-	426 7	STBG	\$950,000		\$			\$0	\$0		\$0	\$950,000
2023	ENG	0918-47-	426 TD0	C (MPO)	\$0		\$0		\$190,	000	\$0		\$0	\$0
			•	Total	\$9	\$950,000		\$0	\$50,	000	\$0		\$0	\$1,000,000
					PF	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	Т	IP Code	High	way	Co	ounty		City		nenting ency	MTP R	eferei	nce(s)
ı	DALLAS		11662	VA	4	DA	LLAS	[	DALLAS	NCT	COG	F	Γ3-01 <sup>-</sup>	1
Limits	From:	NOR.	TH AND SO	UTH OF IH	30 BOUN	NDED BY	/ IH 45 TO V	VEST,	CARROLL A	VENUE T	O THE EAS	Τ		
Limits To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
Project Scope:  IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SU MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AN PARK LINK														
Comm	ents:	CALC	TION DEV TOTAL; ( 5 UPWP	/ELOPM CATEGO	ENT CREDI DRY 5 TDCS	TS (T S; PRC	DC [MPO]) UT DJECT CAN B	FILIZED II E FOUND	N LIEU OF A D IN 5.01 RE	LOCAL MATO GIONAL TRAN	H AN ISPOR	D ARE NOT RTATION		
AQ Sta	tement:	THIS	PROJECT	S CONSIS	TENT WIT	ТН МОВ	ILITY 2045 l	JPDA.	TE AND THE	RESULTI	NG AIR QU	ALITY CONFO	RMIT	/ ANALYSIS
ELINDIN	10													

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-426	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2022	ENG	0918-47-426	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2022	ENG	0918-47-426	TDC (MPO)	\$0	\$0	\$190,000	\$0	\$0	\$0
2023	ENG	0918-47-426	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-426	RTC Local	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-426	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$950,000	\$0	\$50,000	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	)
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/17/2023 Date	<u>N/A</u>	

							CURR	ENTLY A	PPF	ROVED					
Modific	cation Num	ber:	202	23-0698	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision	: Yes	
Reaso	n for Requ	est:										26 TRANSPORTA PROGRAM (STIP		MENT	
PROJE	CT DETAIL	.S			,								<i>,</i>		
	District		TIP Co	de	High	way	County			City		Implementing MTP Agency		Reference(s)	
	DALLAS	$\neg$	21029	9	VA	4	DA	LLAS		DALLAS		DALLAS	BP2	-002	
Limits	From:	P	PEDESTR	IAN RO	UTES TO	RAIL STA	ATIONS	AT DALLAS	ZOO	DART STATIO	DΝ	'			
Limits	То:														
Projec	t Scope:	S		SOUTH								ID AROUND THE ECTIONS TO THE			
FY	Phase	(	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2023	ENG	0918	3-47-370	7 -	STBG	\$	400,000		\$0		\$0	\$0	\$0	\$400,00	
2023	ENG	0918	3-47-370	TDC	(MPO)		\$0		\$0	\$80,0	000	\$0	\$0	\$	
2025	CON	0918	3-47-370	7 -	STBG	\$3,600,000		\$0		\$0		\$0	\$0	\$3,600,00	
2025	CON	0918	3-47-370	TDC	(MPO)	\$0			\$0	\$720,0	000	\$0	\$0	\$	
					Total	\$4,	000,000		\$0		\$0	\$0	\$0	\$4,000,00	
						Pl	ROPO	SED MO	DIFI	CATION					
PROJE	ECT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)	
	DALLAS		21029	9	VA	4	DA	LLAS	ı	DALLAS		DALLAS	BP2	-002	
Limits	From:	P	PEDESTR	IAN RO	UTES TO	RAIL STA	ATIONS .	AT DALLAS	Z00	DART STATIO	ON				
Limits	То:														
Projec	t Scope:	S		SOUTH								ID AROUND THE ECTIONS TO THE			
Comm	nents:	F	UNDING	TOTAL	; CITY OF	<b>DALLAS</b>	MTP PO		LE T			LOCAL MATCH HE FUNDS ARE F			
AQ Sta	atement:	T	HIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	JPDA	TE AND THE I	RES	SULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS	
FUNDI	NG														
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total	

. 011511									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-370	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2022	ENG	0918-47-370	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2023	ENG	0918-47-370	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-370	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-370	7 - STBG	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2025	CON	0918-47-370	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
			Total	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	)
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/17/2023 Date	<u>N/A</u>	

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	3-0699	Revise	d Mod:		No A	ction	Туре:	Sta	aff Action	STIP Revision	: No
Reaso	n for Requ	est:	DELA	AY CON	ISTRUCT	ION TO F	Y2026							
PROJE	CT DETAIL	_S												
	District		TIP Cod	de	High	way	Co	ounty		City		lementing	MTP Refe	rence(s)
	DALLAS		14061	1	CS	 S	D/A	ALLAS	G	ARLAND	Agency GARLAND		BP2-002, RS/	\1-1.645.250
Limits		ON			D FROM K									
Limits	To:	MILI	LER RO	DAD										
Projec	t Scope:	WID	EN FR	OM 4 T	O 6 LANE	S WITH S	SIDEWA	LKS						
FY	Phase	CS.	J	Cate	egory	Fede	eral	State	į	Regional		Local	Local	Total
	1 11400			- Cut			J. u.	Oldie		regional		2000.	Contribution	ı o.u.
2025	CON	0918-47	7-271		STBG	\$18,	750,000		\$0		\$0	\$0	\$0	\$18,750,000
2025	CON	0918-47	7-271	TDC	(MPO)		\$0		\$0	\$3,750,0		\$0	\$0	\$0
2025	CON	0918-47	7-308	5 - 0	CMAQ	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,000
2025	CON	0918-47	7-308	7 - 9	STBG	\$	600,000		\$0		\$0	\$150,000	\$0	\$750,000
					Total	\$20,	350,000		\$0		\$0	\$400,000	\$0	\$20,750,000
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Cod	de	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS		14061		CS	3	DA	ALLAS	G	ARLAND		ARLAND	BP2-002, RSA	\1-1.645.250
Limits	From:	ON	SHILO	H ROAL	FROM K	(INGSLE)	Y ROAD							
Limits	То:	MILI	LER RO	DAD										
Projec	t Scope:	WID	EN FR	OM 4 T	O 6 LANE	S WITH S	SIDEWA	LKS						
Comm	ents:											LOCAL MATCH	H; MTP POLICY E	UNDLE TDCS;
AQ Sta	atement:												TY CONFORMITY	' ANALYSIS
FUNDI	NG													
FY	Phase	CS	J	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2026	CON	0918-47	7-271	7 - 9	STBG	\$18,	750,000		\$0		\$0	\$0	\$0	\$18,750,000
2026	CON	0918-47	7-271	TDC	(MPO)		\$0		\$0	\$3,750,0	000	\$0	\$0	\$0
2026	CON	0918-47	7-308	5 - 0	CMAQ	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,000
2026	CON	0918-47	7-308	7 - 9	STBG	\$	600,000		\$0		\$0	\$150,000	\$0	\$750,000
					Total	\$20,	350,000		\$0		\$0	\$400,000	\$0	\$20,750,000
	ontingent or	TxDOT a	approva	ıl?				No - No -	Addition Modified	cation to TxDO	ated F	unds Moved to	Year One	
CERTIF	FIED BY:							CER	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anager			-	10/17/ Da		<u>N/A</u>						

					(	CURR	ENTLY A	<b>APPF</b>	ROVED					
Modific	ation Num	ber:	2023-070	1 Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision:	No	
Reaso	n for Requ	est:	DELAY RO	W & UTILIT	TIES TO F	Y2024 A	AND CONS	TRUC <sup>-</sup>	TION TO FY20	026				
PROJE	CT DETAIL	.s												
	District	TIF	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	rence(s)	
	DALLAS	1	4032	CS	3	DA	LLAS	GLE	NN HEIGHTS	ТХ	DOT-DALLAS	BP2-002, NRS	A1-DAL-307	
Limits	From:	ON EA	AST BEAR	CREEK RC	AD FROM	И НАМР	TON ROAD	)						
Limits	То:	IH 35E												
Projec	t Scope:				N FROM 2 LANES RURAL UNDIVID NTERSECTION IMPROVEMENTS				DED TO 4 LA	NES	URBAN DIVIDED	D WITH BICYCLE/PEDESTRIAN		
FY	Phase	CSJ	Ca	tegory	Federal		State	State			Local	Local Contribution	Total	
2017	ENG	0918-47-2	STBG	\$8	800,000		\$0			\$200,000	\$0	\$1,000,000		
2023	ROW	0918-47-2	246 7 -	STBG	\$2,0	000,000		\$0	\$		\$500,000	\$0	\$2,500,000	
2023	UTIL	0918-47-2	-	ocal tribution		\$0		\$0		\$0	\$0	\$3,329,417	\$3,329,417	
2025	CON	0918-47-2	CMAQ	\$4	450,000		\$0	0		\$112,500	\$0	\$562,500		
2025	CON	0918-47-2	STBG	\$16,8	800,267		\$0		\$0	\$4,200,067	\$0	\$21,000,334		
				Total	\$20,050,267			\$0	\$0		\$5,012,567	\$3,329,417	\$28,392,251	
	CT DETAIL	_	<sup>2</sup> Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	rence(s)	
	DALLAS	1	4032	CS	3	DA	LLAS	GLEN	NN HEIGHTS	TX	DOT-DALLAS	BP2-002, NRS	A1-DAL-307	
Limits	From:	ON EA	AST BEAR	CREEK RC	AD FROM	М НАМР	TON ROAD	)						
Limits	То:	IH 35E												
Projec	t Scope:						S RURAL U MPROVEMI		DED TO 4 LA	NES	URBAN DIVIDED	WITH BICYCLE/	PEDESTRIAN	
Comm	ents:										TY COMPANIES; VEMENTS ONLY	RELATED TO TIP	14032.2/CSJ	
AQ Sta	tement:	THIS F	PROJECT I	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS	
FUNDII	NG													
FY	Phase	CSJ	Са	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2017	ENG	0918-47-2	246 7 -	STBG	\$8	800,000		\$0		\$0	\$200,000	\$0	\$1,000,000	
2024 ROW 0918-47-246 7 - STBG					\$2,0	000,000		\$0		\$0	\$500,000	\$0	\$2,500,000	
2024 UTIL 0918-47-246 Local Contribution						\$0		\$0		\$0	\$0	\$3,329,417	\$3,329,417	
2026 CON 0918-47-246 5 - CMAQ					\$4	\$450,000		\$0		\$0	\$112,500	\$0	\$562,500	
2026	CON	0918-47-2	246 7 -	STBG	\$16,8	800,267		\$0		\$0	\$4,200,067	\$0	\$21,000,334	
				Total	\$20,0	050,267		\$0		\$0	\$5,012,567	\$3,329,417	\$28,392,251	

Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>Yes</b> - Additional MPO Allocated Funds Moved to Year On <b>No</b> - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/20/2023 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date

					(	CURR	ENTLY A	APPF	ROVED			
Modific	cation Num	ber: 2	023-0702	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ									2026 TRANSPORTA IT PROGRAM (STIP		ENT
PROJE	CT DETAIL			,						(3	,	
	District	TIP (	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	210	44	V	4	DA	ALLAS D		DALLAS	NCTCOG	TR2-0	002
Limits From: DALLAS INTERNATIONAL D				DISTRICT	AUTOM	MATED TRA	NSPO	RTATION SYS	TEM BOUNDED BY	IH 635 TO THE S	OUTH, DALLAS	
Limits To: TO THE WEST, PRESTON RO						THE EA	AST, AND S	PRINC	3 VALLEY ROA	AD TO THE NORTH		
Project Scope: ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRAN									ED TRANSPORTA	TION SYSTEM		
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2024	024 ENG 0918-47-380 7 - STBG		STBG	\$2,	000,000		\$0	:	\$0 \$0	\$0	\$2,000,000	
2024	24 ENG 0918-47-380 TDC (MPO)		(MPO)		\$0		\$0	\$400,0	00 \$0	\$0	\$0	
2026	026 CON 0918-47-380 7 - STBG		STBG	\$8,	000,000		\$0		\$0 \$0	\$0	\$8,000,000	
2026 CON 0918-47-380 TDC (MPO)					\$0		\$0	\$1,600,0	00 \$0	\$0	\$0	
				Total	\$10,	000,000		\$0	•	\$0 \$0	\$0	\$10,000,000
					P	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
District TIP Code Highway County City Implementing MTP												
					way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	210	44	V/			LLAS		<b>City</b> DALLAS		MTP Refer	. ,
	DALLAS From:	210		V/ ATIONAL I	٩	DA	ILLAS		DALLAS	Agency	TR2-0	002
	From:	DALLAS NORTH	INTERNA TOLLWA	V/ ATIONAL I	A DISTRICT	DA F AUTON	ALLAS MATED TRA	NSPO	DALLAS RTATION SYS	Agency NCTCOG	TR2-0	002
Limits	From:	DALLAS NORTH TO THE	INTERNATOLLWAY	V/ ATIONAL I Y RESTON	A DISTRICT	DA F AUTOM THE EA	ALLAS MATED TRA	NSPO	DALLAS PRTATION SYS	Agency NCTCOG TEM BOUNDED BY	TR2-0	DUTH, DALLAS
Limits	From: To: et Scope:	DALLAS NORTH TO THE ENGINE	INTERNATOLLWAY WEST, PRERING AN	V/ATIONAL I Y RESTON ND CONS	A DISTRICT ROAD TO TRUCTIO	DA  T AUTOM  THE EA  ON OF THE  ON LIEU	ALLAS MATED TRA AST, AND S HE DALLAS	PRINCE INTER	DALLAS RTATION SYS VALLEY ROA RNATIONAL DI	Agency NCTCOG TEM BOUNDED BY AD TO THE NORTH	TR2-( IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO	DUTH, DALLAS TION SYSTEM TAL;
Limits Limits Projec Comm	From: To: et Scope:	DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO	INTERNATOLLWAY WEST, PI ERING AI O OF (TDO	V/ ATIONAL I Y RESTON ND CONS C [MPO]) CS; PROJ	DISTRICT ROAD TO TRUCTIC UTILIZED	DA  T AUTOM  THE EA  ON OF TH  O IN LIEU  N BE FOU	ALLAS  MATED TRA  AST, AND S  HE DALLAS  HOF A LOCA  JUND IN 5.01	PRING INTER	DALLAS  RTATION SYS  VALLEY ROA  RNATIONAL DI  TCH AND ARE IONAL TRANS	Agency NCTCOG TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP
Limits Limits Projec Comm	From: To: et Scope: ents: atement:	DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO	INTERNATOLLWAY WEST, PI ERING AI O OF (TDO	V/ ATIONAL I Y RESTON ND CONS C [MPO]) CS; PROJ	DISTRICT ROAD TO TRUCTIC UTILIZED	DA  T AUTOM  THE EA  ON OF TH  O IN LIEU  N BE FOU	ALLAS  MATED TRA  AST, AND S  HE DALLAS  HOF A LOCA  JUND IN 5.01	PRING INTER	DALLAS  RTATION SYS  VALLEY ROA  RNATIONAL DI  TCH AND ARE IONAL TRANS	Agency NCTCOG  TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI E NOT CALCULATED PORTATION STUDI	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP
Limits Limits Project Comm	From: To: et Scope: ents: atement:	DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO	INTERNATOLLWAY WEST, PI ERING AR O OF (TDO DRY 2 TDO OJECT IS	V/ ATIONAL I Y RESTON ND CONS C [MPO]) CS; PROJ	A DISTRICT ROAD TO TRUCTIO UTILIZED ECT CAN TENT WI	DA  T AUTOM  THE EA  ON OF TH  O IN LIEU  N BE FOU	ALLAS  MATED TRA  AST, AND S  HE DALLAS  HOF A LOCA  JUND IN 5.01	PRING INTER AL MA I REGI UPDA	DALLAS  RTATION SYS  VALLEY ROA  RNATIONAL DI  TCH AND ARE IONAL TRANS	Agency NCTCOG  TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI E NOT CALCULATED PORTATION STUDI	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP
Limits Projec Comm AQ Sta	From: To: tt Scope: tents: atement:	DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO THIS PR	INTERNATOLLWAY WEST, PI ERING AR O OF (TDO DRY 2 TDO OJECT IS	V/ ATIONAL I Y RESTON ND CONS C [MPO]) CS; PROJ S CONSIS	ROAD TO TRUCTIC UTILIZED JECT CAN TENT WI	DATE EATOM OF THE EATOM OF THE DIN LIEUN BE FOUTH MOB	ALLAS  MATED TRA  AST, AND S  HE DALLAS  I OF A LOCA JND IN 5.01  ILITY 2045	PRING INTER AL MA I REGI UPDA	DALLAS PRIATION SYS RNATIONAL DI TCH AND ARE ONAL TRANS TE AND THE R  Regional	Agency NCTCOG  TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI E NOT CALCULATED PORTATION STUDI RESULTING AIR QUA	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2 ALITY CONFORMI  Local Contribution	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP  TY ANALYSIS  Total
Limits Limits Projec Comm AQ Sta	From: To: tt Scope: nents: atement: NG Phase	DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO THIS PR	INTERNATOLLWAY WEST, PI ERING AN O OF (TDO ORY 2 TDO OJECT IS Cat	V/ ATIONAL I Y RESTON ND CONS C [MPO]) CS; PROJ S CONSIS	ROAD TO TRUCTIC UTILIZED JECT CAN TENT WI	DATE EATOM OF THE EATOM OF THE DIN LIEU N BE FOUTH MOB	ALLAS  MATED TRA  AST, AND S  HE DALLAS  I OF A LOC, JND IN 5.01  ILITY 2045  State	PRING INTER AL MA I REG UPDA	DALLAS PRETATION SYS REVALLEY ROA RNATIONAL DI TCH AND ARE ONAL TRANS TE AND THE R  Regional	Agency NCTCOG  TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI E NOT CALCULATED PORTATION STUDI RESULTING AIR QUA  Local \$0 \$0	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2 ALITY CONFORMI  Local Contribution \$0	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP  TY ANALYSIS  Total  \$2,000,000
Limits Limits Project Comm AQ Sta FUNDII FY 2024	From: To: et Scope: eents: atement: NG Phase ENG	DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO THIS PR  CSJ  0918-47-380	INTERNATOLLWAY WEST, PI ERING AN O OF (TDO DRY 2 TDO OJECT IS  Cat O 7 -	V/ ATIONAL I Y RESTON ND CONS C [MPO]) CS; PROJ S CONSIS egory STBG	ROAD TO TRUCTIC UTILIZED JECT CAN TENT WI	DA  TAUTOM  THE EA  ON OF TH  ON IN LIEU  N BE FOU  TH MOB  eral  0000,000	ALLAS  MATED TRA  AST, AND S  HE DALLAS  J OF A LOCA  JND IN 5.01  ILITY 2045  State	PRING PRING INTEF AL MA I REG UPDA	DALLAS  RETATION SYS  RETATION SYS  RETATIONAL DI  TCH AND ARE IONAL TRANS  TE AND THE RE  Regional  \$400,0	Agency NCTCOG  TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI E NOT CALCULATED PORTATION STUDI RESULTING AIR QUA  Local \$0 \$0	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2 ALITY CONFORMI  Local Contribution \$0 \$0	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP  TY ANALYSIS  Total  \$2,000,000
Limits Limits Projec Comm AQ Sta FUNDII FY 2024 2024	From: To: It Scope: Inents: Inents: It Scope:  210 DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO THIS PR  CSJ  0918-47-380	INTERNATOLLWAY WEST, PI ERING AR O OF (TDO ORY 2 TDO OJECT IS  Cat O 7 O TDC O 7	V/ATIONAL II Y RESTON ND CONS C [MPO]) CS; PROJ S CONSIS egory STBG (MPO)	ROAD TO TRUCTIC UTILIZED JECT CAN TENT WI	DATE OF AUTOMOTE OF THE EARTH O	ALLAS  MATED TRA  AST, AND S  HE DALLAS  J OF A LOCA JND IN 5.01  ILITY 2045  State	INTER AL MAI I REGI UPDA \$0 \$0	DALLAS PRIATION SYS OF VALLEY ROA RNATIONAL DI TCH AND ARE IONAL TRANSI TE AND THE R  Regional  \$400,0	Agency NCTCOG  TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI E NOT CALCULATED PORTATION STUDI RESULTING AIR QUA  Local  \$0 \$0 \$0	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2 ALITY CONFORMI  Local Contribution \$0 \$0 \$0	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP  TY ANALYSIS	
Limits Limits Projec Comm AQ Sta FUNDII FY 2024 2024 2026	From: To: It Scope: Inents: Inents: It Scope: Inents: It Scope: Inents: It Scope: Inents: It Scope: It Sco	210 DALLAS NORTH TO THE ENGINE 2,000,00 CATEGO THIS PR  CSJ  0918-47-380 0918-47-380	INTERNATOLLWAY WEST, PI ERING AR O OF (TDO ORY 2 TDO OJECT IS  Cat O 7 - O TDC O 7 -	V/ATIONAL II Y RESTON ND CONS C [MPO]) CS; PROJ S CONSIS egory STBG (MPO) STBG	ROAD TO TRUCTIC UTILIZED ECT CAN TENT WI  Fed \$2,	DATE OF AUTOMOTHE EARTH OF THE	ALLAS  MATED TRA  AST, AND S  HE DALLAS  J OF A LOCA JND IN 5.01  ILITY 2045  State	PRINCE INTER AL MAI REGIUPDA \$0 \$0 \$0	DALLAS PRIATION SYS RIVATION SYS RIVATIONAL DI TCH AND ARE IONAL TRANSI TE AND THE R  Regional  \$400,0	Agency NCTCOG  TEM BOUNDED BY AD TO THE NORTH STRICT AUTOMATI E NOT CALCULATED PORTATION STUDI RESULTING AIR QUA  Local  \$0 \$0 \$0 \$0 \$0 \$0	TR2-0 IH 635 TO THE SO ED TRANSPORTA D IN FUNDING TO ES OF THE 2024-2 ALITY CONFORMI  Local Contribution \$0 \$0 \$0 \$0	DUTH, DALLAS  TION SYSTEM  TAL; 2025 UPWP  TY ANALYSIS  Total  \$2,000,000 \$0

\$10,000,000

Total

\$0

\$0

\$0

\$0

\$10,000,000

No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	)
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/17/2023 Date	<u>N/A</u>	

CURRENTLY APPROVED

Modific	Modification Number: 2023-0703  Reason for Request: DELAY CONS					d Mod:		No A	Action <sup>-</sup>	Туре:	Current RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	DEL	AY CON	STRUCTI	ON TO F	Y2026						
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
I	DALLAS		1162	4	CS	3	DA	LLAS	1	DALLAS	DALLAS	BP2-00	02
Limits	From:		S LANCAS	STER RE	FROM E	KIEST BI	LVD		-				
Limits	То:		E LEDBET	TER DR	1								
Project	t Scope:		CONSTRU AND PEDI				CTIONS	SUCH AS	CROS	SWALKS AND	ADA RAMP AND AS	SSOCIATED IMPRO	VEMENTS
FY	Phase		CSJ	Cate	egory	Fede	eral	State	е	Regional	Local	Local Contribution	Total
2023	ENG	091	8-47-422	7 - 8	STBG	\$2	280,000		\$0		\$0 \$0	\$0	\$280,000
2023	ENG	091	8-47-422	TDC	(MPO)		\$0		\$0	\$56,0	00 \$0	\$0	\$0
2024	CON	091	8-47-422	7 - 8	STBG	\$1,7	720,000		\$0		\$0 \$0	\$0	\$1,720,000
2024	CON	091	8-47-422		cal ribution		\$0		\$0		\$0 \$0	\$300,000	\$300,000
2024	CON	091	8-47-422	TDC	(MPO)		\$0		\$0	\$344,0	00 \$0	\$0	\$0
					Total	\$2,0	000,000		\$0		\$0 \$0	\$300,000	\$2,300,000
						PF	ROPO	SED MC	DDIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
ı	DALLAS		1162	4	CS	3	DA	LLAS		DALLAS	DALLAS	BP2-00	)2
Limits	From:		S LANCAS	STER RE	FROM E	KIEST BI	LVD						
Limits	То:		E LEDBET	TER DR									
Project	t Scope:		CONSTRU AND PEDI				CTIONS	SUCH AS	CROS	SWALKS AND	ADA RAMP AND AS	SSOCIATED IMPRO	VEMENTS
Comm	ents:										F A LOCAL MATCH UTION BY DALLAS	AND ARE NOT CAL COUNTY	CULATED IN
AQ Sta	atement:		THIS PRO	JECT IS	CONSIST	TENT WIT	Н МОВ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDIN	NG												
FY	Phase		CSJ	Cate	egory	Fede	eral	State	е	Regional	Local	Local Contribution	Total
2023	ENG	091	8-47-422	7 - 9	STBG	\$2	280,000		\$0		\$0 \$0	\$0	\$280,000
2023	ENG	091	8-47-422	TDC	(MPO)		\$0		\$0	\$56,0	900 \$0	\$0	\$0
2026	2026 CON 0918-47-422 7 - STBG \$				\$1,7	720,000		\$0		\$0 \$0	\$0	\$1,720,000	
2026 CON 0918-47-422 Local Contribution				\$0		\$0		\$0 \$0	\$300,000	\$300,000			
2026	CON	091	8-47-422	TDC	(MPO)		\$0		\$0	\$344,0	00 \$0	\$0	\$0
					Total	\$2,0	000,000		\$0		\$0 \$0	\$300,000	\$2,300,000

DocuSign Envelope ID: 325DBBFD-C306-4AFA-A1BF-355BAD7E	E3AF1
No - Contingent on TxDOT approval?	The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>No</b> - Modification to TxDOT Selected Program
CERTIFIED இர்:	CERTIFIED BY:
Michael Morris  Michael Morris  Director of Transportation  NCTCOG  Michael Morris  Date	<u>N/A</u>
INCTOO	

NCTCOG

## **Transportation Improvement Program Project Modification**

							CURR	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	202	23-0704	Revise	d Mod:		No Ac	tion	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DEL	AY ENC	SINEERING	G TO FY2	2024 ANE	CONSTRU	CTIC	N TO FY2026			-
PROJE	CT DETAIL	LS											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		21063	3	CS	3	DA	LLAS		DALLAS	DALLAS	BP2-002, TSMO2-0	01, TSMO2-00
Limits	From:		CAMP WIS	DOM F	RD FROM I	US 67							
Limits	То:		WESTMOF	RELANI	O RD								
Projec	t Scope:							NSTALL PEI STRUCTURI		RIAN LIGHTING	, AND RECONST	RUCT/UPGRADE C	ROSSWALKS
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	091	8-47-368	5 -	CMAQ	\$	400,000		\$0	\$	0 \$100,000	\$0	\$500,00
2025	CON	091	8-47-368	5 -	CMAQ	\$5,	600,000		\$0	\$	0 \$1,400,000	\$0	\$7,000,000
					Total	\$6,	000,000		\$0	\$	0 \$1,500,000	\$0	\$7,500,000
						Pi	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAII	LS											
					High	vay	Co	County City Implementing Agency DALLAS DALLAS DALLAS			MTP Refer	ence(s)	
	DALLAS		21063	3	CS	3	DA	LLAS	ı	DALLAS	DALLAS	BP2-002, TSMO2-0	01, TSMO2-002
Limits	From:		CAMP WIS	DOM F	RD FROM I	US 67							
Limits	То:		WESTMOF	RELANI	O RD								
Projec	t Scope:							NSTALL PEI		RIAN LIGHTING	S, AND RECONST	RUCT/UPGRADE C	ROSSWALKS
Comm	ents:												
AQ Sta	atement:		THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045 U	JPDA	TE AND THE RE	ESULTING AIR QU	JALITY CONFORMIT	TY ANALYSIS
FUNDII	NG												
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	091	8-47-368	5 -	CMAQ	\$	400,000		\$0	\$	0 \$100,000	\$0	\$500,000
2026 CON 0918-47-368 5 - CMAQ					CMAQ	\$5,	600,000		\$0	\$	0 \$1,400,000	\$0	\$7,000,00
Total					\$6,	000,000		\$0	\$	0 \$1,500,000	\$0	\$7,500,00	
Yes - C	ontingent o	n TxD	OT approv	al?				Yes -	Addit		norizes: ated Funds Moved Γ Selected Progran		
CERTI	usigned by:							CERT	le le le	Peβy;			
Cu	vistie Ac	Hi				4/22/2	024	Ces	son	Clemens		4/22/20	)24
	डिक्सिश्-49सिहिं941B for Program Manager TCOG					Dat	te	Distric	t Eng	mens, P.E. ineer		Da	ate

TxDOT Dallas District

NCTCOG

## **Transportation Improvement Program Project Modification**

					CL	JRREI	NTLY A	PPF	ROVED				
Modific	ation Num	ber:	2023-070	5 Revise	d Mod:	No	o Act	ion	Туре:	Staff Action	STIP Revision:	No	
Reaso	n for Requ	est:	DELAY CC	NSTRUCTI	ON TO FY2	2025							
PROJE	CT DETAIL	_S											
	District	TI	P Code	High	way	Cour	nty		City	Implementing Agency	MTP Refere	ence(s)	
	DALLAS	- 2	21065	CS	3	DALL	_AS	ı	DALLAS	DALLAS	BP2-002, TSMO2-0	01, TSMO2-00	
Limits	From:	ON LE	EMMON A\	ENUE FRC	M NORTHV	WEST HI	GHWAY						
Limits	То:	US 75	5										
Projec	t Scope:		NSTRUCT RSECTION		RADE SIGNA	ALS/EQI	UIPMENT A	AND	CONSTRUCT F	PEDESTRIAN IMPI	ROVEMENTS AT SE	EVEN	
FY	Phase	CSJ	Ca	ategory	Federa	al	State		Regional	Local	Local Contribution	Total	
2024	CON	0918-47-	374 5	- CMAQ	\$1,000	0,000		\$0	\$(	\$250,000	\$0	\$1,250,00	
2024	CON	0918-47-	374 7	- STBG	\$1,000	0,000		\$0	\$(	\$250,000	\$0	\$1,250,00	
				Total	\$2,000	0,000		\$0	\$(	\$500,000	\$0	\$2,500,000	
					PRC	OPOSE	ED MOD	IFI	CATION				
PROJE	CT DETAIL	_S											
	District TIP Code Hi				way	Cour	nty		City	Implementing Agency	MTP Refere	rence(s)	
	DALLAS	2	21065	CS	3	DALL	AS	Γ	DALLAS	DALLAS	BP2-002, TSMO2-00	01, TSMO2-002	
Limits	From:	ON LE	EMMON A\	ENUE FRC	M NORTHV	NEST HI	GHWAY						
Limits	То:	US 75	5										
Projec	t Scope:		NSTRUCT RSECTION		RADE SIGN	ALS/EQI	UIPMENT A	AND	CONSTRUCT P	PEDESTRIAN IMPI	ROVEMENTS AT SE	VEN	
Comm	ents:	STBG	FOR REC	ONSTRUCT	TION ACTIV	'ITIES; C	MAQ FOR	PEC	ESTRIAN IMPR	OVEMENTS			
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WITH	MOBILI <sup>*</sup>	TY 2045 UI	PDA <sup>°</sup>	TE AND THE RE	SULTING AIR QU	JALITY CONFORMIT	Y ANALYSIS	
FUNDII	NG												
FY	Phase	CSJ	Ca	ategory	Federa	al	State		Regional	Local	Local Contribution	Total	
2025	CON	0918-47-	374 5	- CMAQ	\$1,000	0,000		\$0	\$	9250,000	\$0	\$1,250,00	
2025	2025 CON 0918-47-374 7 - STBG				\$1,000	0,000		\$0	\$(	\$250,000	\$0	\$1,250,00	
	Tota					0,000		\$0	\$	\$500,000	\$0	\$2,500,00	
Yes - C	ontingent o	n TxDOT a <sub>l</sub>	pproval?			·	<b>No</b> - Ad	dditic		norizes: ted Funds Moved t T Selected Progran			
CERTIFIER AY:							CERTIFIER BY:						
				4/22/202	24			Clemens		4/22/20			
Senior	กร์เร็กชี <sup>ยุ</sup> ชู <sup>4</sup> เช <del>ีย์ถ</del> ู้ใ <sup>41B</sup> nior Program Manager CTCOG				Date		District	Eng	ବନ୍ତିବ୍ୟ∮P.E. ineer as District		Da	ite	

TxDOT Dallas District

					ірго	CLIDDI			OVED			
						CUKK	ENTLY A					
Modific	ation Num	ber:	2023-070	6 Revise	d Mod:		No Ac	ction	Type:	Current RTC Actio	n STIP Revision	n: No
Reaso	n for Requ	est:	DELAY CO	NSTRUCTI	ON TO F	Y2026						
PROJE	CT DETAIL	.s										
	District	ТІ	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
	DALLAS		21068	VA	4	DA	LLAS	ı	DALLAS	DALLAS	BP2-002, TSMO2	2-001, TSMO2-002
Limits	From:	INTE	RSECTION	OF ZANG E	BLVD							
Limits	То:	AND	SANER AVI									
Projec	t Scope:		STRUCT IN				NTS INCLUE	DING I	LEFT TURN LA	NES, REALIGNM	ENT, UPGRADED	TRAFFIC
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	CON	0918-47-	391 5 -	CMAQ	\$	600,000		\$0	Ç	\$150,0	00 \$0	\$750,000
				Total	\$	600,000		\$0	•	\$150,0	00 \$0	\$750,000
					PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District TIP Code Highway								City	Implementing Agency	MTP Ref	erence(s)
	DALLAS		21068	VA	١	DA	LLAS	[	DALLAS	DALLAS	BP2-002, TSMO2	2-001, TSMO2-002
Limits	From:	INTE	RSECTION	OF ZANG E	BLVD							
Limits	То:	AND	SANER AVI									
Projec	t Scope:		STRUCT IN				NTS INCLUE	DING I	LEFT TURN LA	NES, REALIGNM	ENT, UPGRADED	TRAFFIC
Comm	ents:											
AQ Sta	atement:	THIS	PROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045 L	JPDA <sup>.</sup>	TE AND THE R	ESULTING AIR (	QUALITY CONFORM	MITY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	itegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2026	CON	0918-47-	391 5 -	CMAQ	\$	600,000		\$0		\$150,0	00 \$0	\$750,000
				Total	\$	600,000		\$0	;	\$150,0	00 \$0	\$750,000
Yes - C	ontingent o	n TxDOT a	pproval?				No - A	Additio		horizes: ated Funds Moved T Selected Progr		
CERTIF	usigned by:						CERN	_	-			
Mic	hael Mo	mis		,	4/23/2	024	Ceo	son	Clemens		4/22/	2024
	PMon7ins,41≠1£ r of Transpo			_	Da	te	Distric	t Eng	mens, P.E. ineer las District			Date

Director of Transportation

NCTCOG

## **Transportation Improvement Program Project Modification**

					CURI	RENTLY	APP	ROVED				
Modific	ation Num	ber:	2023-07	707 Revise	d Mod:	No	Action	Туре:	Curr	ent RTC Action	STIP Revision:	No
Reaso	n for Requ	est:	DELAY E	NGINEERING	G TO FY2024 AI	ND CONSTR	RUCTIC	N TO FY2026				-
PROJE	CT DETAIL	_S										
	District	TI	P Code	High	way	County		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		21075	SL ·	12 [	DALLAS		DALLAS		DALLAS	BP2-002, TSMO2-0	01, TSMO2-002
Limits	From:	AT C	OUNTRY	CREEK DRIV	Æ							
Limits	То:											
Projec	t Scope:		STRUCT I		ON IMPROVEM	ENTS INCLU	JDING	LEFT TURN L	ANE	S, NEW TRAFF	IC SIGNAL, AND PE	DESTRIAN
FY	Phase	CSJ		Category	Federal	Stat	е	Regional		Local	Local Contribution	Total
2023	ENG	0581-02-		Local ontribution	\$	0	\$0		\$0	\$0	\$100,000	\$100,000
2024	CON	0581-02-		5 - CMAQ	\$520,00	0	\$0		\$0	\$130,000	\$0	\$650,000
			<u> </u>	Total	\$520,00	0	\$0		\$0	\$130,000	\$100,000	\$750,000
					PROP	OSED MO	ODIF	CATION				
PROJE	CT DETAIL	LS										
	District	TI	P Code	High	way	County	Agency				MTP Refer	ence(s)
	DALLAS	-	21075	SL <sup>2</sup>	12 [	DALLAS		DALLAS		DALLAS	BP2-002, TSMO2-0	01, TSMO2-002
Limits	From:	AT C	DUNTRY	CREEK DRIV	Æ							
Limits	То:											
Projec	t Scope:		STRUCT I		ON IMPROVEM	ENTS INCLU	JDING	LEFT TURN L	ANE	S, NEW TRAFF	IC SIGNAL, AND PE	DESTRIAN
Comm	ents:	LOCA	L CONT	RIBUTION PA	ID BY CITY OF	DALLAS						
AQ Sta	atement:	THIS	PROJEC <sup>*</sup>	T IS CONSIS	TENT WITH MO	BILITY 2045	5 UPDA	TE AND THE	RES	ULTING AIR QL	JALITY CONFORMIT	TY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ		Category	Federal	Stat	:e	Regional		Local	Local Contribution	Total
2024	ENG	0581-02-		Local ontribution	\$	0	\$0		\$0	\$0	\$100,000	\$100,000
2026	2026 CON 0581-02-158 5 - CMAQ					0	\$0		\$0	\$130,000	\$0	\$650,000
				Total	\$520,00	0	\$0		\$0	\$130,000	\$100,000	\$750,000
Yes - C	ontingent o	n TxDOT a	pproval?			No-	- Additio		cated	izes: I Funds Moved t selected Prograr		
CEBŢĮ	ilen by:					CE	BUCUSIGN	<b>Q.B.Y</b> .:				
Mid	Michael Morris 4/23/2024						ason	Clemens			4/22/20	)24
	199767785,AP.1				Date		RSSPECTION	PARMS P.E.			Da	ate

District Engineer
TxDOT Dallas District

NCTCOG

					CURRI	ENTLY A	APP	ROVED				
Modific	ation Num	iber: 20	23-0708 <b>Revi</b>	sed Mod:		No A	ction	Type:	Current RTC Ac	tion	STIP Revision:	Yes
Reaso	n for Requ								THEREBY REN		NG CONSTRUCTIO	N PHASE
PROJE	CT DETAIL		W 1112 2020 20	20 0171121	MDE III	ALCO OTTO	THOR	TIMI TO VENIE	111111001010	(0111	<u> </u>	
	District	TIP Co	ode Hig	ghway	Co	ounty		City	Implementing Agency	g	MTP Refer	ence(s)
	DALLAS	2509	2	VA	DA	LLAS		DALLAS	DALLAS	7	SD2-0	01
Limits	From:	DEEP ELL	.UM PARKING	MPROVEM	I IENTS; FI	ROM ELM	ST					
Limits	То:	IH 30										
Projec	t Scope:	EXISTING		S UNDER I	H 345, IN	ICLUDING	ELEC <sup>-</sup>				UCT IMPROVEMEN INOLOGY, PARKIN	
FY	Phase	CSJ	Category	Fed	eral	State		Regional	Local		Local Contribution	Total
2024	ENG	0918-47-363	7 - STBG	\$	500,000		\$0		\$0	\$0	\$0	\$500,00
2024	ENG	0918-47-363	TDC (MPO)		\$0		\$0	\$100,0	00	\$0	\$0	\$
2026	CON	0918-47-363	7 - STBG	\$4,	000,000		\$0		\$0	\$0	\$0	\$4,000,00
2026	CON	0918-47-363	TDC (MPO)		\$0		\$0	\$800,0	00	\$0	\$0	\$
			Tot	al \$4,	500,000		\$0		\$0	\$0	\$0	\$4,500,00
				P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAII	LS										
	District TIP Code F				Co	unty		City	Implementing Agency	3	MTP Refer	ence(s)
-	DALLAS	2509	2	VA	DA	LLAS	1	DALLAS	DALLAS	T	SD2-001, S	D3-003
Limits	From:	DEEP ELL	.UM PARKING	MPROVEM	IENTS; FI	ROM ELM	ST					
Limits	То:	IH 30										
Projec	t Scope:	EXISTING		S UNDER I	H 345, IN	ICLUDING	ELEC.				UCT IMPROVEMEN INOLOGY, PARKIN	
Comm	ents:		RANSPORTATI TED IN FUNDII					[MPO]) UTILIZ	ED IN LIEU OF	A LC	OCAL MATCH AND	ARE NOT
AQ Sta	tement:							TE AND THE F	RESULTING AIF	R QU	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Category	Fed	eral	State		Regional	Local		Local Contribution	Total
2026	ENG	0918-47-363	7 - STBG	\$	500,000		\$0		\$0	\$0	\$0	\$500,00
2026	ENG	0918-47-363	TDC (MPO)		\$0		\$0	\$100,0	00	\$0	\$0	\$
2027	CON	0918-47-363	7 - STBG	\$4,	000,000		\$0		\$0	\$0	\$0	\$4,000,00
2027	CON	0918-47-363	TDC (MPO)		\$0		\$0	\$800,0	00	\$0	\$0	\$
			Tot	al \$4,	500,000		\$0		\$0	\$0	\$0	\$4,500,00
<b>No</b> - Co	ontingent or	n TxDOT approv	al?			No -	Additio		thorizes: ated Funds Mov T Selected Prog		Year One	
	IFPOBY:					CER	TIFIED	BY:				
	ael Moi			4/24/20		N/A						
	ใช้ใช้เก็โร่,⁴Þ⁴.i r of Transpo oG			Da	te							

						(	CURR	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	202	3-0709	Revise	d Mod:		No /	Action	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DELA	AY ENG	INEERIN	G TO FY2	2025						
PROJE	CT DETAIL	.S											
	District	Т	TP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		25107	7	VA	4	DA	LLAS	1	DALLAS	DALLAS	BP2-0	002
Limits	From:	FIVE	MILE	CREEK	AT WES	TMOREL	AND DA	RT STATIO	ON FRO	M ILLINOIS A	VE TO WESTMOR	ELAND AND	
Limits	То:	FRO	M HAN	MPTON	TO RUGO	GED DRI	VΕ						
Projec	t Scope:	CON	STRU	CT NEV	V SHARE	D USE P	ATH/TRA	\IL					
FY	Phase	CSJ	1	Cate	egory	Fed	eral	State	е	Regional	Local	Local Contribution	Total
2024	ENG	0918-47	-474	5 - C	CMAQ	\$1,	400,000		\$0		\$0 \$	0 \$0	\$1,400,000
2024	ENG	0918-47	-474	TDC	(MPO)		\$0		\$0	\$280,0	000 \$	0 \$0	\$0
2026	CON	0918-47	-474	5 - C	CMAQ	\$14,	000,000		\$0		\$0 \$	0 \$0	\$14,000,000
2026	CON	0918-47	-474	TDC	(MPO)		\$0		\$0	\$2,800,0	00 \$	0 \$0	\$0
			<del></del>		Total	\$15,	400,000		\$0		\$0 \$	0 \$0	\$15,400,000
						P	ROPO	SED MO	ODIFI	CATION			
PROJE	CT DETAIL	.S											
					High	way	Co	ounty	City		Implementing Agency	MTP Refer	ence(s)
	DALLAS 25107				VA	١	DA	LLAS	Г	DALLAS	DALLAS	BP2-0	002
Limits	From:	FIVE	MILE	CREEK	AT WES	TMOREL	AND DA	RT STATIO	ON FRO	M ILLINOIS A	VE TO WESTMOR	ELAND AND	
Limits	То:	FRO	M HAN	MPTON	TO RUGO	GED DRI	VΕ						
Projec	t Scope:	CON	STRU	CT NEV	V SHARE	D USE P	ATH/TRA	\IL					
Comm	ents:											DEVELOPMENT CITAL; CATEGORY 5	
AQ Sta	atement:	_										JALITY CONFORMI	
FUNDI	NG												
FY	Phase	CSJ		Cate	egory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2025	ENG	0918-47	-474	5 - C	CMAQ	\$1,	400,000		\$0		\$0 \$	0 \$0	\$1,400,000
2025	ENG	0918-47			(MPO)		\$0		\$0	\$280,0		0 \$0	\$0
2026	<u> </u>					\$14,	000,000		\$0		\$0 \$	0 \$0	\$14,000,000
2026	2026 CON 0918-47-474 TDC (MPO)						\$0		\$0	\$2,800,0	900 \$	0 \$0	\$0
					Total	\$15,	400,000		\$0		\$0 \$	0 \$0	\$15,400,000
Yes - C	Contingent o	n TxDOT a	approv	al?				No-	- Additio		I hthorizes: ated Funds Moved DT Selected Progra		
(	THE DOBY:							CEF	BJJFJ F.C	₽₽¥:			
Cu	Christie Gotti 4/22/20					024	Ce	sson	Clemens		4/22/2	2024	
Senior	hrisfie पृ:4Gdti <sup>941B</sup> enior Program Manager CTCOG				Da	te	Dist	rict Eng	inens, P.E. ineer as District		D	ate	

						1100		DD	OVER -				
/odific	cation Numl	oer:	2023-071	1 Revise		UKK	No A		Type:		Staff Action	STIP Revision:	No
						ID 0011							
Reaso	n for Reque	est:	5000-00-91		CHON AN	ID CON	STRUCTION	N ENG	SINEERING AF	ט טוי	ELAY TO FY202	4; PROJECT GRO	UPED UNDER
ROJE	CT DETAIL	s											
	District	Т	IP Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS		40073	CS	3	DA	LLAS		DALLAS		DALLAS	BP2-002,	SD2-002
imits	From:	ELAN	I SRTS IMP	ROVEMEN	TS; ON E	LAM RC	AD FROM	NORT	H JIM MILLER	RO	AD		
imits	То:	PEM	BERTON HI	LL ROAD									
rojec	t Scope:		EMENT IMF						OMMODATE A	SH/	ARED-USE PATH	I AND PEDESTRI	AN SAFETY
FY	· · · · · · · · · · · · · · · · · · ·						State		Regional		Local	Local Contribution	Total
2022	ENG	0918-47		ocal tribution		\$0		\$0		\$0	\$0	\$239,224	\$239,22
2023	CON	0918-47	-326 9 TA	Set Aside	\$1,7	784,528	\$0			\$0	\$0	\$0	\$1,784,52
2023	CON	0918-47	-326 TD	C (MPO)		\$0		\$0	\$356,9	906	\$0	\$0	(
2023	CONENG	0918-47	-326 9 TA	Set Aside	\$1	78,452		\$0		\$0	\$0	\$0	\$178,45
2023	CONENG	0918-47	-326 TD	C (MPO)		\$0		\$0	\$35,6	590	\$0	\$0	
				Total	\$1,9	62,980		\$0		\$0	\$0	\$239,224	\$2,202,20
					PR	ROPO	SED MO	DIFI	CATION				
ROJE	CT DETAIL	s											
	District	Т	IP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		40073	CS	3	DA	LLAS	ı	DALLAS		DALLAS	BP2-002, \$	SD2-002
imits	From:	ELAN	I SRTS IMP	ROVEMEN	TS; ON E	LAM RC	AD FROM	NORT	H JIM MILLER	RO	AD		
imits	imits To: PEMBERTON HILL ROAD												
rojec	t Scope:		EMENT IMF ACCESSIBI						OMMODATE A	SHA	ARED-USE PATH	I AND PEDESTRI	AN SAFETY
omm	nents:	ARE		JLAŤED IN	THE FUN	IDING T	OTAL; CITY	OF D	ALLAS MTP F			LOCAL CASH MACS; LOCAL CONT	
Q St	atement:	THIS	PROJECT	S CONSIS	TENT WIT	Н МОВ	ILITY 2045 I	JPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
UNDI	NG												
	DING Phase CSJ Category Fe						State		Regional				Total

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-326	Local Contribution	\$0	\$0	\$0	\$0	\$239,224	\$239,224
2024	CON	0918-47-326	9 TA Set Aside	\$1,962,980	\$0	\$0	\$0	\$0	\$1,962,980
2024	CON	0918-47-326	TDC (MPO)	\$0	\$0	\$392,596	\$0	\$0	\$0
			Total	\$1,962,980	\$0	\$0	\$0	\$239,224	\$2,202,204

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CEROTOLEUS BODIES Ny.:

Christie Gotti

4/22/2024 Date

Cesson Clemens

4/22/2024

Date

District Engineer
TxDOT Dallas District

CERTIFIGD BY:

Ceason Clemens, P.E.

Christie J. Gotti Senior Program Manager NCTCOG

					p						, , , , , , , , , , , , , , , , , , , ,	dification	
Modific	cation Numl	oer:	2023	3-0712 <b>R</b>	evised Mo		No Action	_	Гуре:	St	taff Action	STIP Revision:	No
Reaso	n for Reque	est:	    COME	BINE CONS	STRUCTIO	N AND CON				ID DF	ELAY TO FY202	4; PROJECT GRO	OUPED UNDER
	CT DETAIL			00-916									
	District	_	IP Cod	le	Highway	Co	ounty		City	lmr	olementing	MTP Refe	rence(s)
	DALLAG		40075					_	•		Agency		
	DALLAS	740	40075		VA		ALLAS		DALLAS		DALLAS	BP2-002,	SD2-002
imits	From:						ST TO THE N		NORTH PRAII	KIE A	AVE TO THE NE	:	
	t Scope:								DEWALKS IN	ISTAI	I ADA RAMPS	, TRAFFIC CALMI	NG
	. Оооро.	IMPF	ROVEM									TO SCHOOL IMI	
FY	Phase	CSJ		Categor	ry	Federal	State		Regional		Local	Local Contribution	Total
2022	ENG	0918-47	-327	Local Contribut	ion	\$0	,	\$0		\$0	\$0	\$74,803	\$74,80
2023	CON	0918-47	-327	9 TA Set A		\$296,056	:	\$0		\$0	\$0	\$0	\$296,05
2023	CON	0918-47	-327	TDC (MP	PO)	\$0	\$0		\$59,2	11	\$0	\$0	\$
2023	CONENG	0918-47	-327	9 TA Set A	side	\$29,605	;	\$0	:	\$0	\$0	\$0	\$29,60
2023	CONENG	0918-47	-327	TDC (MP	PO)	\$0	;	\$0	\$5,9	21	\$0	\$0	\$
				•	Total	\$325,661	;	\$0	;	\$0	\$0	\$74,803	\$400,46
						PROPO	SED MODI	IFI	CATION				
ROJE	CT DETAIL	S											
	District	Т	IP Cod	le	Highway	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS		40075		VA	DA	LLAS	С	DALLAS	ı	DALLAS	BP2-002,	SD2-002
imits	From:	ZAR	AGOZA	A ELEM, BC	DUNDED E	BY GASTON	AVE TO THE N	۱W,	NORTH PRAII	RIE A	VE TO THE NE		
imits	То:	MAIN	I/COLU	JMBIA AVE	TO THE	SE, ALCALDE	ST TO THE S	SW					
Projec	ECT SCOPE: WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS												
Comments: LOCAL CONTRIBUTION BY CITY OF DELOCAL CASH MATCH AND ARE NOT GROUPED UNDER 5000-00-916						NOT CALCU	-,, -	_	-				
AQ Sta	atement:	THIS	PROJ	ECT IS CO	NSISTEN	T WITH MOB	ILITY 2045 UPI	DAT	ΓE AND THE R	RESU	LTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
UNDI	NG												
FY	Phase	CSJ		Catego	ry	Federal	State		Regional		Local	Local Contribution	Total
2022	ENG	0918-47	-327	Local Contribut	tion	\$0		\$0		\$0	\$0	\$74,803	\$74,80

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-327	Local Contribution	\$0	\$0	\$0	\$0	\$74,803	\$74,803
2024	CON	0918-47-327	9 TA Set Aside	\$325,661	\$0	\$0	\$0	\$0	\$325,661
2024	CON	0918-47-327	TDC (MPO)	\$0	\$0	\$65,132	\$0	\$0	\$0
			Total	\$325,661	\$0	\$0	\$0	\$74,803	\$400,464

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti

4/22/2024

CERTULUE D. BY: Cesson Clemens

4/22/2024

Chris@4964@@ffi941B.. Senior Program Manager NCTCOG Date

ceason chemens,4P.E. District Engineer
TxDOT Dallas District

Date

TDC (MPO)

Total

\$0

\$3,836,092

0918-47-325

2024

CON

#### **Transportation Improvement Program Project Modification**

	Tra	anspor	tatio	on In						r	oject Mo	odificatio	on ———	
					(	CURR	ENTLY A	APPF	ROVED					
Modifie	cation Numl	ber: 2	023-071	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision	No	
Reason for Request: COMBINE CONSTRUCTION A UNDER 5000-00-916						ON AND CONSTRUCTION ENGINEERING AND ADVANCE TO FY2024; PROJECT GROUPED								
PROJE	CT DETAIL	S												
	District TIP Co		Code	Highway		County			City		nplementing Agency	MTP Refe	rence(s)	
	DALLAS 40078		C	S DA		LLAS		DALLAS		DALLAS	BP2-002, T	SMO2-001		
Limits	From:	ROSS A	VENUE F	ROM GRE	ENVILLE	AVENU	E							
Limits	То:	IH 345												
Projec	t Scope:	ACCOM	MODATE	ADWAY IM FOUR TH INTERSEC	ROUGH	IENTS T	O ACCOMN AND SHARE	MODA <sup>-</sup> ED-US	ΓΕ A SHARED Ε PATH; INTE	)-US RSE	E PATH; RESTR ECTION IMPROV	IPE PAVEMENT T EMENTS SUCH A	O S NEW RAMPS	
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2022	ENG	0918-47-32		ocal tribution		\$0		\$0		\$0	\$0	\$474,368	\$474,368	
2025	CON	0918-47-32	5 9 TA	Set Aside	\$3,	487,357		\$0		\$0	\$0	\$0	\$3,487,357	
2025	CON	0918-47-32	5 TDC	(MPO)	\$0		\$0		\$697,4	471	\$0	\$0	\$0	
2025	CONENG	0918-47-32	9 TA	Set Aside	\$	348,735	\$0			\$0	\$0	\$0	\$348,735	
2025	CONENG	0918-47-32	5 TDC	(MPO)	\$0		\$0		\$69,7	747	\$0	·	\$0	
				Total	\$3,836,092			\$0 \$0		\$0	\$0	\$474,368	\$4,310,460	
					P	ROPO	SED MO	DIF	CATION					
PROJE	CT DETAIL	S												
	District	TIP (	TIP Code		Highway		ounty		City Implementing Agency			MTP Refe	rence(s)	
	DALLAS	400	)78	CS	3	DA	LLAS	LAS DALLAS DALLAS BP2-002, TSMO2-0						
Limits	From:	ROSS A	VENUE F	ROM GRE	ENVILLE	AVENU	E							
Limits	То:	IH 345												
Projec	Project Scope: IMPLEMENT ROADWAY IMPROVA ACCOMMODATE FOUR THROUG AT SIGNALIZED INTERSECTION													
					DING TO	DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT DING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE D UNDER C.S.J. 5000-00-916								
AQ St	atement:	THIS PR	OJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RES	ULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS	
FUNDI	NG													
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2022	ENG	0918-47-32		ocal tribution		\$0		\$0		\$0	\$0	\$474,368	\$474,368	
2024	CON	0918-47-32	+	Set Aside	\$3,	836,092		\$0	0 \$		\$0	\$0	\$3,836,092	

\$767,218

\$0

\$0

\$0

\$0

\$474,368

\$0

\$4,310,460

\$0

\$0

DocuSign Envelope ID: A8F62189-4350-	4A02-BFC1-E277BFC3448B							
Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>Yes</b> - Additional MPO Allocated Funds Mo - Modification to TxDOT Selected Processing Sel						
CERTIFIED BY:		CERTIFIFERY:						
Christie Gotti	4/22/2024	Cesson Clemens	4/22/2024					
Christie 9:40 क्सांत्र <sup>418</sup> Senior Program Manager NCTCOG	Date	Ceasen ପ୍ରଧାନ ଜଣ ଅଧିକ୍ର ପ୍ରଥମ ପ୍ରଥମ ପ୍ରଥମ ପ୍ରଥମ ଅଧିକର	Date					

						C	URRI	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	202	23-0714 Revised Mod		d Mod:		No A	Action <sup>-</sup>	Туре:	St	aff Action	STIP Revisio	n:	Yes
Reaso	n for Requ	est:			NSTRUCTI ENT PRO			HEREBY R	REMOV	ING FROM TH	IE 202	23-2026 STATE	EWIDE TRANSPO	ORTA	TION
PROJE	CT DETAIL	.s				· ·	·								
	District TIP Code		High	Highway Co		ounty		City	Implementing Agency		MTP Reference(s)		ce(s)		
	DALLAS		14018	В	CS	6	DA	LLAS	1	DALLAS	[	DALLAS	BP2-002, TSMO2-001, TSMO2-002		
Limits	From:	ВС	DUNDED	BY US	3 75 TO TH	IE WEST,	GREEN	IVILLE AVE	TO TI	HE EAST,					
Limits	То:	LC	VERS L	T OT N.	HE NORT	H, AND M	OCKING	BIRD LN	ГО ТНЕ	SOUTH					
Projec	t Scope:		DESTR PROVE			NTS INCL	UDING	TRAFFIC	SIGNAI	_S, SIDEWALK	(S, CF	ROSSWALKS,	LIGHTING, AND	INTE	RSECTION
FY	Phase	С	SJ	Cat	egory	Fede	ral	State	ate Regiona			Local	Local Contribution		Total
2022	ENG	0918-	47-281	5 - 0	CMAQ	\$2	281,897		\$0		\$0	\$70,474	\$	0	\$352,371
2024	ROW	0918-	47-281	5 - 0	CMAQ	\$1,6	00,000		\$0		\$0	\$400,000	\$	0	\$2,000,000
2026	CON	0918-	47-281	5 - 0	CMAQ	\$1,6	641,815		\$0		\$0	\$410,454	\$	0	\$2,052,269
					Total	\$3,5	23,712		\$0		\$0	\$880,928	\$	0	\$4,404,640
						PR	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	nway County		ounty	City			lementing Agency	MTP Re	feren	ce(s)
	DALLAS		14018	В	CS	3	DALLAS DALLAS E						BP2-002, TSMO2-001, TSMO2-002		
Limits	From:	ВС	DUNDED	BY US	3 75 TO TH	IE WEST,	GREEN	IVILLE AVE	TO TI	HE EAST,					
Limits	То:	LC	VERS L	N TO T	HE NORT	H, AND M	OCKING	BIRD LN	ГО ТНЕ	SOUTH					
Projec	t Scope:		DESTR PROVE			NTS INCL	UDING	TRAFFIC	SIGNAI	_S, SIDEWALK	(S, CF	ROSSWALKS,	LIGHTING, AND	INTE	RSECTION
Comm	ents:				UNDING C										
AQ Sta	atement:	T⊦	IIS PRO	JECT IS	S CONSIS	TENT WIT	Н МОВІ	ILITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESUI	LTING AIR QU	ALITY CONFOR	MITY	ANALYSIS
FUNDII	NG														
FY	Phase	С	SJ	Cat	tegory	Fede	ral	State	•	Regional		Local	Local Contribution		Total
2022	ENG	0918-	47-281	5 - 0	CMAQ	\$2	281,897		\$0		\$0	\$70,474	\$	0	\$352,371
2024	ROW	0918-	47-281	5 - 0	CMAQ	\$1,6	800,000		\$0		\$0	\$400,000	\$	0	\$2,000,000
2026	CON	0918-	47-281	5 - 0	CMAQ		\$0		\$0		\$0		\$	0	\$0
2027	CON	0918-	47-281	5 - 0	CMAQ	\$1,6	641,815		\$0		\$0 \$410,454		\$	0	\$2,052,269
Total \$3,52						523,712		\$0		\$0	\$880,928	\$	0	\$4,404,640	
<b>Yes</b> - C	ontingent o	n TxDO	T approv	/al?				No -	Additio		ated F	es: Funds Moved to lected Program			
	alengen er							- 1	THE BEGIN						
	istie Gol				_	4/22/20	/2024 Cesson Clemens						4/22/2024		
Senior	Christie 3 Gotti 18 Senior Program Manager NCTCOG					Date	Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District								

Comments:

AQ Statement:

#### **Transportation Improvement Program Project Modification**

					(	CURRE	ENTLY AP	PRO	VED						
Modific	ation Num	ber:	2023-07	15 Revise	d Mod:	: No Act		n Typ	e:	Staff Action		STIP Revision:		Yes	
Reason for Request:  DELAY ROW TO FY2025 AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION FROM T 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)								THE 2023-							
PROJE	CT DETAIL	.S													
	District	TIP Code		High	Highway C		ounty		City		enting	MTP Reference(s		ence(s)	
[	DALLAS		14079	C	S DALLAS		LLAS	DAI	LAS		LAS		NRSA1-I 1, TSMC	DAL-313, SD2- D2-001	
Limits	From:	PARI	K LANE FR	OM GREEN	VILLE AV	ENUE							•		
Limits	То:	HEM	LOCK AVE	NUE											
Project	t Scope:	AVE;	INTERSE	CTION IMPR	OVEMEN	ITS AT S	ATE BICYCLE HADY BROOK LEFT TURN L	AND	5-POINT IN	ITERSEC	TIONS; R				
FY	Phase	CSJ	C	ategory	Federal		State	Regional			Local	Loca Contribu		Total	
2021	ENG	0918-47-	295 5	- CMAQ	\$559,390		:	\$0		\$0 \$0			\$0	\$559,39	
2021	ENG	0918-47-	295 TE	OC (MPO)	MPO) \$0		;	50	0 \$111,87		\$0		\$0	\$	
2024	ROW	0918-47-	295 5	- CMAQ	\$5	500,000	;	\$0		\$0	\$0		\$0	\$500,00	
2024	ROW	0918-47-	·295 TE	OC (MPO)		\$0	;	50	\$100,000		\$(	)	\$0	\$	
2025	UTIL	0918-47-		Local Intribution		\$0	;	60	\$		\$0 \$6		00,000	\$100,00	
2026	CON	0918-47-	295 5	- CMAQ	\$7,6	662,535	;	<b>SO</b>	:	\$0 \$			\$0	\$7,662,53	
2026	CON	0918-47-	·295 TE	OC (MPO)		\$0	;	\$0 \$1,532,50		507 \$			\$0	\$	
				Total	\$8,7	721,925	;	50	;	\$0	\$(	\$10	00,000	\$8,821,92	
					PF	ROPOS	SED MODI	FIC/	NOITA						
PROJE	CT DETAIL	.S													
	District TIP Code		IP Code	High	way	Co	unty	С	ity	Implem Age		MT	P Refere	ence(s)	
DALLAS		14079	CS		DA	LLAS	DAL	LAS	DALLAS		BP2-002, NRSA1-DAL-313, SD2- 001, TSM02-001				
Limits From: PARK LANE FROM GREENVILL						ENUE									
Limits	То:	HEM	LOCK AVE	NUE											
Project	t Scope:		RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO												

1,744,385 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

DocuSign Envelope ID: A8F62189-4350-4A02-BFC1-E277BFC3448B

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-295	5 - CMAQ	\$559,390	\$0	\$0	\$0	\$0	\$559,390
2021	ENG	0918-47-295	TDC (MPO)	\$0	\$0	\$111,878	\$0	\$0	\$0
2025	ROW	0918-47-295	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	ROW	0918-47-295	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	UTIL	0918-47-295	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0918-47-295	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-295	5 - CMAQ	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
2027	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$1,532,507	\$0	\$0	\$0
			Total	\$8,721,925	\$0	\$0	\$0	\$100,000	\$8,821,925

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CEBTIFIFD BY:

Christie Gotti

4/22/2024

Date

CERTIFIED BY:

Cesson Clemens

4/22/2024

Date

Ceason Changens District Engineer
TxDOT Dallas District

Christia 9. Gotti 18... Senior Program Manager NCTCOG

2022

2026

2026

**ENG** 

CON

CON

0918-47-370

0918-47-370

0918-47-370

TDC (MPO)

7 - STBG

TDC (MPO)

Total

\$3,600,000

\$4,000,000

#### **Transportation Improvement Program Project Modification**

						(	CURR	ENTLY A	<b>APPF</b>	ROVED					
Modifie	cation Num	ber:	202	23-0716	Revise	evised Mod: No			ction	Туре:	Staff	Action	STIP Revisi	on:	No
Reason for Request: DELAY CONSTRUCTION TO FY															I
PROJE	CT DETAIL	_S													
District TIP (			TIP Co	de	High	way	County		City			menting	MTP Reference(s)		nce(s)
DALLAS 2			2102	9	V	<b>A</b>	DA	LLAS		DALLAS		LLAS	BF	2-00	)2
Limits	From:	PE	DESTR	IAN RC	DUTES TO	RAIL ST	ATIONS .	AT DALLAS	Z00	DART STATIO	N				
Limits	То:														
Projec	t Scope:	ST		SOUTH									DALLAS ZOO E PEROT MUSI		
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution		Total
2022	ENG	0918-4	47-370	7 -	STBG	\$	\$400,000		\$0		\$0	\$0	:	\$0	\$400,000
2022	ENG	0918-4	47-370	TDC	(MPO)		\$0		\$0	\$80,000		\$0	:	\$0	\$
2025	CON	0918-4	47-370	7 -	STBG	\$3,	\$3,600,000		\$0	\$0		\$0	;	\$0	\$3,600,00
2025	CON	0918-4	918-47-370 TDC (MPO)		\$0	\$0		\$720,0	000	\$0	;	\$0	\$(		
					Total	\$4,000,000			\$0		\$0 \$		;	\$0	\$4,000,00
						Р	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Code High		way Cou		ounty	inty City		Implementing Agency		MTP Reference(s)		nce(s)	
	DALLAS		2102	9	VA	4	DA	LLAS	ı	DALLAS DALLA		-	BF	2-00	2
Limits	From:	PE	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION												
Limits	То:														
Projec	t Scope:	ST		SOUTH	_	_		-		_			E DALLAS ZOO E PEROT MUSI		
FUNDING 1			0,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN NDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART ATION WITH THE BALANCE FOR OTHER CONNECTIONS; ENGINEERING OBLIGATED IN FY2022												
AQ St	atement:	TH	IIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	RESULT	ING AIR QU	ALITY CONFOR	RMIT	Y ANALYSIS
FUNDI	NG														
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional	Local		Local Contribution		Total
2022	ENG	0918-	47-370	7 -	STBG	\$	400,000		\$0		\$0	\$0		\$0	\$400,000

\$0

\$0

\$0

\$0

\$80,000

\$720,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$3,600,000

\$4,000,000

DocuSign Envelope ID: 325DBBFD-C306-4AFA-A1BF	-355BAD7E3AF1 _	
No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
Certifige by:		CERTIFIED BY:
Christie Gotti	4/17/2024	N/A
Christie J. Gotti 418	Date	
Senior Program Manager NCTCOG		

							CURRI	ENTLY A	\PPF	ROVED				
Modific	ation Num	ber:	2023	3-0717	Revised		_		ction		Current RTC Action	STIP Revision:	Yes	
Reaso	n for Reque	est:	  DELAY	Y CONS	STRUCTI	ON TO F	Y2027 TI	HEREBY R	EMOV	ING PROJECT	FROM THE 2023-	2026 STATEWIDE		
	CT DETAIL		TRANS	SPORT	ATION IN	MPROVE	MENT P	ROGRAM (	STIP)					
	District	_   Т	IP Code	e	Highv	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)	
ı	DALLAS		21031		CS	3	DA	LLAS	I	DALLAS	DALLAS	BP2-0	002	
Limits	From:	FAIR	OAKS	AVENL	JE FROM	RIDGE	CREST							
Limits	То:	WAL	NUT HII	LL LAN	ΙE									
Projec	t Scope:	IMPL	EMENT	Γ BIKE I	LANES A	LONG F	AIR OAK	S AVENUE						
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regional	Local	Local Contribution	Total	
2024	CON	0918-47-	-376	5 - CI	MAQ	\$	350,000		\$0	(	\$0 \$87,50	\$0	\$437,500	
					Total	\$	350,000		\$0	•	\$87,50	0 \$0	\$437,500	
						Р	ROPO:	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District	Т	IP Code	е	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)	
-	DALLAS		21031		CS	3	DA	LLAS	[	DALLAS	DALLAS	BP2-0	-002	
Limits	From:	FAIR	OAKS	AVENL	JE FROM	RIDGE	CREST							
Limits	То:	WAL	NUT HII	LL LAN	IE									
Projec	t Scope:	IMPL	EMENT	Γ BIKE I	LANES A	LONG F	AIR OAK	S AVENUE						
Comm	ents:													
AQ Sta	itement:	THIS	PROJE	ECT IS	CONSIST	TENT WI	ТН МОВІ	LITY 2045	UPDA <sup>.</sup>	TE AND THE R	ESULTING AIR Q	JALITY CONFORMI	TY ANALYSIS	
FUNDI	NG													
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regional	Local	Local Contribution	Total	
2024	CON	0918-47-	-376	5 - Cl	MAQ		\$0		\$0	;	\$0 \$	0 \$0	\$0	
2027	CON	0918-47-	-376	5 - Cl	MAQ	\$	350,000		\$0	;	\$0 \$87,50	0 \$0	\$437,500	
					Total	\$	350,000		\$0	:	\$0 \$87,50	0 \$0	\$437,500	
Yes - C	ontingent o	n TxDOT a	approval	I?				No -	Additic		horizes: ated Funds Moved oT Selected Progra			
CERTIE	regionaly:							CER	CUE SEGN	e₽by:				
Mid	iael Moi	rris				4/23/2	2024	Ca	son	Clemens		4/22/2	2024	
	Morris, P.E. of Transpo					Da	te	Distri	ct Eng	mens, P.E. ineer as District		D	ate	

							ENTLY A			roject i			
Modific	ation Num	her:	2023-0718	Revised		JUKKI			Type:	Staff Action	ST	TIP Revision:	No
									турс.	Otali Action		TI TOVISION.	140
	n for Reque		ELAY COI	NSTRUCTI	ON TO F	Y2025							
PROJE	CT DETAIL	.s 											
	District	TIP	Code	Highv	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
Ι	DALLAS	2	1052	VA	\	DA	LLAS	ı	DALLAS	DALLAS		BP2-00	)2
Limits	From:	PRES1	ON ROAD	FROM WE	ST NW F	HWY TO	WALNUT H	ILL L	ANE				
Limits	То:	DOUG	LAS AVE F	ROM COL	GATE AV	E TO N	W HWY						
Project	Scope:	CONS	FRUCT SIE	DEWALKS									
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Co	Local ntribution	Total
2024	CON	0918-47-3	71 5 -	CMAQ	\$1,1	160,000		\$0	:	\$0 \$290,	000	\$0	\$1,450,000
			<u> </u>	Total	\$1,1	160,000		\$0	:	\$0 \$290,	000	\$0	\$1,450,000
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	way	Co	ounty		City	Implementing Agency		MTP Refere	nce(s)
I	DALLAS	2	1052	VA	\	DA	LLAS	[	DALLAS	DALLAS		BP2-00	)2
Limits	From:	PRES1	ON ROAD	FROM WE	ST NW F	HWY TO	WALNUT H	ILL L	ANE				
Limits	То:	DOUG	LAS AVE F	ROM COL	GATE AV	E TO N	W HWY						
Project	Scope:	CONS	TRUCT SIE	DEWALKS									
Comm	ents:												
AQ Sta	tement:	THIS P	ROJECT I	S CONSIST	TENT WIT	ГН МОВІ	ILITY 2045 U	JPDA	TE AND THE R	ESULTING AIR	QUALITY	CONFORMIT	Y ANALYSIS
FUNDIN	IG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Co	Local entribution	Total
2025	CON	0918-47-3	71 5 -	CMAQ	\$1,1	160,000		\$0	:	\$0 \$290,	000	\$0	\$1,450,000
				Total	\$1,1	160,000		\$0		\$0 \$290,	000	\$0	\$1,450,000
Yes - C	ontingent o	n TxDOT ap	oroval?				<b>No</b> - A	Additio		thorizes: ated Funds Move DT Selected Prog		r One	
1	IEIGhBYY:						CERT	IFIED cusign	BY: ed by:				
Cu	vistie Go	44i		4	/22/20	24	(		Clemens			4/22/20	024
	<sup>496</sup>				Dat	е	Distric	t Eng	ନନ୍ତ୍ରକ୍ଟ୍ୟP.E. ineer las District			Da	te

AQ Statement:

#### **Transportation Improvement Program Project Modification**

						CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2023-071	9 Revise				ction		,	Staff Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:	DELAY RC	W TO FY2	024									
PROJE	CT DETAIL	.S												
	District	TI	P Code	High	way	Co	ounty		City	In	nplementing Agency	MTP R	eferer	nce(s)
	DALLAS	2	5066.1	C	 S	DA	LLAS	1	DALLAS		DALLAS	BI	2-002	2
Limits	From:	ON LI	INFIELD RI	OVER UP	RR RAIL	YARD FI	ROM SH 3	10 TO (	CARBONDAL	E ST				
Limits	To:	AND (	ON CARBO	NDALE ST	FROM L	INFIELD	RD TO SL	12						
Projec	t Scope:									VER	THE UPRR RAIL	YARD; ADD L	ANDS	CAPING TO
FY	Phase	CSJ		AREA INCL							Land	Land		Total
ГТ	Phase	CSJ		ategory	Fed	erai	State	,	Regional		Local	Local Contribution	١	Total
2021	ENG	0918-47-	310 5	- CMAQ	\$	900,000		\$0		\$0	\$0	:	\$0	\$900,000
2021 ENG 0918-47-310 TDC (MPO) \$0 \$180,000 \$0 \$0							\$0							
2023	ROW	0918-47-	310 5	- CMAQ	\$	350,000		\$0		\$0	\$0	:	\$0	\$350,000
2023	ROW	0918-47-	310 TD	C (MPO)		\$0		\$0	\$70,	000	\$0	:	\$0	\$0
2024	UTIL	0918-47-		Local ntribution		\$0		\$0		\$0	\$0	\$50,0	00	\$50,000
2025	CON	0918-47-	309 5	- CMAQ	\$4,	000,000		\$0		\$0	\$1,000,000	:	\$0	\$5,000,000
2025	CON	0918-47-	310 5	- CMAQ	\$2,	250,000		\$0		\$0	\$0	:	\$0	\$2,250,000
2025	CON	0918-47-	310 TD	C (MPO)		\$0		\$0	\$450,	000	\$0	;	\$0	\$0
			•	Total	\$7,	500,000		\$0		\$0	\$1,000,000	\$50,0	00	\$8,550,000
					Pl	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TI	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP R	eferen	ice(s)
	DALLAS	2	5066.1	CS	3	DA	LLAS	[	DALLAS		DALLAS	BF	2-002	2
Limits	From:	ON LI	INFIELD RE	OVER UP	RR RAIL	YARD F	ROM SH 3	10 TO	CARBONDAL	E ST				
Limits	То:	AND (	ON CARBO	NDALE ST	FROM L	INFIELD	RD TO SL	12						
Projec	t Scope:			CYCLE AN AREA INCL						VER	THE UPRR RAIL	. YARD; ADD L	ANDS	CAPING TO
Comm	JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS													

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

DocuSign Envelope ID: A8F62189-4350-4A02-BFC1-E277BFC3448B

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-310	5 - CMAQ	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0918-47-310	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2024	ROW	0918-47-310	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	ROW	0918-47-310	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
2024	UTIL	0918-47-310	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2025	CON	0918-47-309	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2025	CON	0918-47-310	5 - CMAQ	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
2025	CON	0918-47-310	TDC (MPO)	\$0	\$0	\$450,000	\$0	\$0	\$0
			Total	\$7,500,000	\$0	\$0	\$1,000,000	\$50,000	\$8,550,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Senior Program Manager NCTCOG

Christie Gotti Chris@4964@@ffi941B.

4/22/2024

Date

Cesson Clemens

CERTIFIED BY:

Ceason Changes 4P.E.

District Engineer
TxDOT Dallas District

4/22/2024

	CURRENTLY APPROVED											
Modification Number:	Iodification Number:     2023-0720     Revised Mod:     Yes     Action Type:     Current RTC Action     STIP Revision:     No											
				TATION IMPROVEM ER CSJ 5000-00-910	ENT PROGRAM (TIP) A	AS APPROVED BY T	HE TTC ON					

	OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916											
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	40053	CS	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002						
Limits From:	VALLEY VIEW LA	ANE AT MERCER P	ARKWAY									
Limits To:	IN FARMERS BR	ANCH										
Project Scope:	CONSTRUCT PE	DESTRIAN CROSS	SING AT INTERSEC	TION OF VALLEY V	IEW LANE AND ME	RCER PARKWAY						
Comments:						ECTS APPROVED BY THE TTC ANCH; GROUPED UNDER CSJ						
AQ Statement:	THIS PROJECT I	S CONSISTENT W	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-503	9 TA Set Aside	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019
			Total	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris

4/23/2024

Cesson Clemens

CEBTIFIED BY:

4/22/2024

Date

Ceasof@legge4s4.P.E. District Engineer
TxDOT Dallas District

Michael Morris, 4.E. Director of Transportation NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2023-0721	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No				
		T TO THE TRANSP DJECT GROUPED U			GRAM (TIP) AS APPROV	ED BY THE TTC OI	N OCTOBER				

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	40051	VA	DALLAS	DALLAS	DALLAS	SD2-002, BP2-002						
Limits From:	ON FIVE MILE CI	REEK TRAIL FROM	WESTMORELAND	ROAD								
Limits To:	S HAMPTON RO	AD										
Project Scope:		IARED USE PATH A DING WAYFINDING			CONNECT TO ZAN V	VESLEY HOLMES JR MIDDLE						
Comments:			-		DE CALL FOR PROJES SHARED USE PAT	ECTS APPROVED BY THE TTC H						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

I ONDII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-506	9 TA Set Aside	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380
2026	CON	0918-47-506	9 TA Set Aside	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025
			Total	\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris 4/23/2024 CERTIFIFD BY: Cesson Clemens

4/22/2024

MicA&BI96767A5AP.Æ.

Ceaser Chinens, P.E.

Date

Director of Transportation NCTCOG

Date

District Engineer

**TxDOT Dallas District** 

							CURRI	ENTLY .	APPF	ROVED			
Modific	ation Num	ber:	202	23-0722	Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision	: No
Reaso	n for Requ	est:	DEL	AY ENG	SINEERING	G FUNDI	NG TO F	Y2025		•		•	•
PROJE	CT DETAIL	_S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FO	RT WORTH	ł	16003	3	VA	Ą	VAF	RIOUS	\ \	/ARIOUS	NCTCOG	TR1-10	0328.0
Limits	From:		MANSFIEL	D LINE	PASSEN	GER RAII	L STUDY	FROM MI	DLOTH	HIAN			
Limits	То:		TO FORT	WORTH	H CENTRA	L STATIO	ON						
Projec	t Scope:									ERING STUDY S STAFF TIME		ERNATIVE ROUTE	ANALYSIS AND
FY	Phase		CSJ	Cat	tegory	Fede	eral	State	е	Regional	Local	Local Contribution	Total
2024	ENG	09	02-00-346	7 -	STBG	\$1,	000,000		\$0		\$0 \$	0 \$0	\$1,000,000
2024	ENG	09	02-00-346	TDC	(MPO)		\$0		\$0	\$200,0	900	0 \$0	\$0
		•			Total	\$1,	000,000		\$0		\$0 \$	0 \$0	\$1,000,000
						PI	ROPO	SED MO	DDIF	CATION			
PROJE	CT DETAIL	_S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	ł	16003	3	VA	4	VAF	RIOUS	V	'ARIOUS	NCTCOG	TR1-10	328.0
Limits	From:		MANSFIEL	D LINE	PASSEN	GER RAII	L STUDY	FROM MI	DLOTH	HIAN			
Limits	То:		TO FORT	WORTH	H CENTRA	L STATIO	NC						
Projec	t Scope:									ERING STUDY S STAFF TIME		RNATIVE ROUTE	ANALYSIS AND
Comm	ents:		200,000 OI							DC [MPO]) UT	ILIZED IN LIEU OF	A LOCAL MATCH	AND ARE NOT
AQ Sta	atement:		THIS PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RES	SULTING AIR QUA	LITY CONFORMITY	' ANALYSIS
FUNDII	NG												
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	e	Regional	Local	Local Contribution	Total
2025	ENG	09	02-00-346	7 -	STBG	\$1,	000,000		\$0		\$0 9	\$0 \$0	\$1,000,000
2025	ENG	09	02-00-346	TDC	(MPO)		\$0		\$0	\$200,0	000	\$0 \$0	\$0
					Total	\$1,	000,000		\$0		\$0 \$	\$0	\$1,000,000
	ontingent or	ı TxD	OT approva	al?				No - No -	Additio	cation to TxDO	uthorizes: cated Funds Moved T Selected Prograr		
Y	usigned by: vishie Go	Hi				4/17/2	024			2			
Chri39ñe	Program Ma	B	er			Da		<u>N/A</u>					

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0723 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
Reason for Request:					PROGRAM (TIP)/STAT NOCTOBER 13, 2022	EWIDE TRANSPOR	TATION					

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005					
Limits From:	ROADWAY SAFE	TY AUDITS									
Limits To:	REGIONWIDE ROTHE REGIONAL	OADWAY SAFETY A	AUDIT TO EVALUAT	TE VARIOUS ROAD	SEGMENTS AND II	NTERSECTIONS HIGHLIGHTED IN					
Project Scope:						IRES THAT WILL ENHANCE NT AND COG STAFF TIME					
Comments:	CALCULATED IN		<b>CATEGORY 5 REG</b>		TILIZED IN LIEU OF JECT CAN BE FOUN	A LOCAL MATCH AND ARE NOT ND IN 5.03 LAND-					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-384	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2025	ENG	0902-00-384	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
			Total	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTULUED BY:

Christie Gotti

4/17/2024 Date

N/A

**CERTIFIED BY:** 

Chris(1e496.4@Gff1941B...

Senior Program Manager NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2023-0724	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No				
	Reason for Request:  ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00 -916										

		PI	ROPOSED MC	DIFICATION					
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH	40092	VA	TARRANT	COLLEYVILLE	COLLEYVILLE	BP2-001			
Limits From:	COLLEYVILLE C	TYWIDE ACTIVE T	RANSPORTATION						
Limits To:									
Project Scope:		DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN							
Comments:	PROJECT AWAR	DED UNDER 2023	STATE TA PROGRA	AM; PROJECT GRO	UPED UNDER 5000	0-00-916			
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS			

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-318	9 TA Set Aside	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
			Total	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

-DocuSigned by: 4/24/2024 Michael Morris

DocuSigned by: David M Salazar, P.E.

Date

David W. 458 Hazar, P.E.

**CERTIFIED BY:** 

District Engineer

Date

4/17/2024

MichaenWorts, P.E. Director of Transportation NCTCOG

**TxDOT Fort Worth District** 

CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0725 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No									
Reason for Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC ON OCTOBER 12, 2023										

	00 TO SER 12, 2020												
	PROPOSED MODIFICATION												
PROJE	CT DETAIL	S											
	District	TIP Co	TIP Code Highway County City Implementing MTP Reference(s) Agency										
FOI	RT WORTH	2500°	25001 VA TARRANT FORT WORTH NCTCOG TSMO2-004										
Limits	From:	TRANSPO	RANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW										
Limits	Limits To:												
Projec	t Scope:	MANAGEM		; FUNDING FOR A			ION PLANNING; A R PUBLIC TRANSP						
Comm	ents:												
AQ Sta	tement:	THIS PRO	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										
FUNDI	NG												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2024	IMP	N/A	RTC Local	\$0	\$0	\$250,00	0 \$0	\$0	\$250,000				

No - Contingent on TxDOT approval?

The following signature authorizes:

\$0

**CERTIFIED BY:** 

No - Additional MPO Allocated Funds Moved to Year One

\$0

\$0

\$250,000

No - Modification to TxDOT Selected Program

\$250,000

CERTIFIED BY:

Christie Gotti

4/17/2024

Date

Total

N/A

\$0

Christie 94 Gotti 41B.

Senior Program Manager NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2023-0726	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No				
	Reason for Request:  ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00 -916										

		PI	RUPUSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40093	VA	PARKER	WEATHERFORD	WEATHERFORD	BP2-001
Limits From:	WEATHERFORD	CITYWIDE ACTIVE	TRANSPORTATIO	N PLAN		
Limits To:						
Project Scope:			,	STUDY/SCHEMATION PEDESTRIAN IMPR		CLEARANCE FOR TOWN CREEK
Comments:	PROJECT AWAR	RDED UNDER 2023	STATE TA PROGRA	AM; PROJECT GRO	UPED UNDER 5000	0-00-916
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-38-152	9 TA Set Aside	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
			Total	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

-DocuSigned by:

NCTCOG

Michael Morris

Michael Morris, P.E. Director of Transportation 4/24/2024

Date

David M. Sálazar, P.E.

District Engineer

**CERTIFIED BY:** 

DocuSigned by:

**TxDOT Fort Worth District** 

David M Salazar, P.E.

4/17/2024

	CURRENTLY APPROVED										
Modification Number:	2023-0728	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No				
	Reason for Request:  ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00 -916										

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	40094	VA	TARRANT	KELLER	KELLER	SPD2-002, BP2-001					
Limits From:	KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN										
Limits To:											
Project Scope:	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES										
Comments:	PROJECT AWAR	RDED UNDER 2023	STATE TA PROGRA	AM; PROJECT GRO	UPED UNDER 5000	-00-916					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS					

FUNDI	UNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2025	IMP	0902-90-319	9 TA Set Aside	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000					
			Total	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000					

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

DocuSigned by: 4/24/2024

Michael Morris

Michaen Monts, P.E. Date Director of Transportation

David M Salazar, P.E. David M.FS Mazar, P.E.

District Engineer TxDOT Fort Worth District

**CERTIFIED BY:** DocuSigned by:

4/17/2024

CURRENTLY APPROVED											
Modification Number:   2023-0729   Revised Mod:   No   Action Type:   Current RTC Action   STIP Revision:   No											
		ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916									

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	40052	VA	DENTON	DENTON	DENTON	BP2-002							
Limits From:	PECAN CREEK 1	TRAIL FROM LAKE	ST AT WILSON ST	TO S WOODROW	LN AND								
Limits To:	FROM SL 288 TO	GLENNGARY WA	Y & E MCKINNEY S	Т									
Project Scope:	CONSTRUCT SH TRAILHEADS	IARED USE PATH, A	ADA RAMPS, TRAF	FIC CALMING MEA	SURES, SIGNAGE,	LIGHTING, AND AMENITIES AT 3							
Comments:	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS							

FUNDII													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2025	ENG	0918-46-352	9 TA Set Aside	\$1,288,878	\$0	\$0	\$322,219	\$0	\$1,611,097				
2026	CON 0918-46-352 9 TA Set Aside		\$9,683,026	\$0	\$0	\$2,420,757	\$0	\$12,103,783					
Total				\$10,971,904	\$0	\$0	\$2,742,976	\$0	\$13,714,880				

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTURATION BY:

NCTCOG

Michael Morris

Director of Transportation

Michael Morris, 4.E.

4/23/2024

Date

Ceasof Chenens, P.E.

CERTIFIED BY:

District Engineer

Cesson Clemens

**TxDOT Dallas District** 

Date

4/22/2024

							CURRI	ENTLY A	<b>\PPF</b>	ROVED				
Modific	ation Num	ber:	202	23-0730	Revise	d Mod:		No A	ction <sup>*</sup>	Туре:	Sta	aff Action	STIP Revision:	No
Reaso	n for Requ	est:	INCF	REASE	CONSTRU	ICTION F	UNDING	IN FY2020	; INCF	REASE OFFSE	T BY	DECREASE O	N TIP 14011/CSJ (	0008-03-119
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty	y City			ementing Agency	MTP Refer	rence(s)
FOI	RT WORTH		14010	0	FM 7					TSMO2-001, TSMO2-002				
Limits	From:	AT	EAST L	OOP										
Limits	То:													
Projec	t Scope:				MPROVEN PROVEME		NCLUDIN	NG ADDITIO	NAL I	LEFT TURN LA	ANES	AND DEDICAT	ED RIGHT TURN	LANES AND
FY	Phase	CS			egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	1601-0	01-032		ocal ribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	1601-0	01-032	5 - 0	CMAQ	\$1,	180,000	\$29	5,000		\$0	\$0	\$0	\$1,475,000
2021	CON	1601-0	01-032		ocal ribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
		<u> </u>			Total	\$1,	180,000	\$29	5,000		\$0	\$0	\$405,000	\$1,880,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	unty	City			ementing agency	MTP Refer	ence(s)
FOI	RT WORTH		14010	0	FM 7	30	PA	RKER	WEA	THERFORD		RKER CO	TSMO2-001, 1	SMO2-002
Limits	From:	AT	EAST L	OOP										
Limits	То:													
Projec	t Scope:				MPROVEN EMENTS	MENTS IN	ICLUDIN	IG ADDITIO	NAL L	EFT TURN LA	NES,	DEDICATED R	IGHT TURN LANE	S, AND NEW
Comm	ents:	LC	OCAL CO	ONTRIE	BUTION PA	AID BY PA	ARKER (	COUNTY						
AQ Sta	tement:	ТН	IS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	JPDA <sup>-</sup>	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase	C	SJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	1601-0	01-032		ocal ribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	1601-0	01-032		CMAQ	\$1,	216,000	\$30	4,000		\$0	\$0	\$0	\$1,520,000
2021	CON	1601-0	01-032		ocal ribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
	Total						216,000	\$30	4,000		\$0	\$0	\$405,000	\$1,925,000
Yes - C	ontingent o	n TxDO	Гарргоч	/al?				No - /	Additio	ng signature au onal MPO Alloc lication to TxD0	ated F	unds Moved to		
DocuSi	CERTIFIED BY: — DocuSigned by: Christie Gotti 4/17/2024					24	CERTIFIED BY:  Docusigned by:  4/17/2024				024			
Christie Senior I	Christie J. Gotti  Christie J. Gotti  Senior Program Manager  NCTCOG						te	David M Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District			ate			

							CURRI	ENTLY A	APPR	ROVED				
Modific	cation Num	ber:	202	23-0731	Revise	d Mod:		No A	ction <sup>-</sup>	Туре:	Staff	Action	STIP Revision	: No
Reaso	n for Requ	est:	DEC	REASE	CONSTR	UCTION	FUNDIN	G IN FY202	0; DE0	CREASE OFFS	SET BY	INCREASE (	ON TIP 14010/CS	1601-01-032
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty	City		Implementing Agency		MTP Refe	rence(s)
FO	RT WORTH	1	1401	1	US 1	80	PA	RKER	WEA	THERFORD		KER CO	TSMO2-001,	TSMO2-002
Limits	From:	P	AT EAST L	_OOP										
Limits	То:													
Projec	t Scope:		CONSTRU			RSECTIO	N IMPRO	VEMENTS	INCLU	JDING NEW T	RAFFIC	SIGNALS A	ND CONSTRUCT	ION OF
FY	Phase	_	CSJ		tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0008	3-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	ON 0008-03-119 5 - CMAQ		\$	780,000	\$19	5,000		\$0	\$0	\$0	\$975,000		
2021	CON	0000	3-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
					Total	\$	780,000	\$19	5,000		\$0	\$0	\$405,000	\$1,380,000
						PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City		menting ency	MTP Refe	rence(s)
FO	RT WORTH	I	1401	1	US 1	80	80 PARKER			THERFORD	PAR	KER CO	TSMO2-001,	TSMO2-002
Limits	From:	P	AT EAST L	LOOP										
Limits	То:													
Projec	t Scope:		CONSTRU DEDICATE			RSECTIO	N IMPRO	OVEMENTS	INCLU	JDING NEW T	RAFFIC	SIGNALS A	ND CONSTRUCT	ION OF
Comm	ents:	L	OCAL CC	NTRIB	UTION PA	ID BY PA	RKER C	OUNTY						
AQ Sta	atement:	7	THIS PRO	JECT IS	S CONSIS	TENT WI	ГН МОВІ	LITY 2045	UPDA <sup>-</sup>	TE AND THE F	RESULT	ING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0008	3-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000
2020	CON	0000	3-03-119		CMAQ	\$	744,000	\$18	6,000		\$0	\$0	\$0	\$930,000
2021	CON	0008	8-03-119		ocal tribution		\$0		\$0		\$0	\$0	\$155,000	\$155,000
					Total	\$	744,000	\$18	6,000		\$0	\$0	\$405,000	\$1,335,000
Yes - C	contingent o	n TxD	OT approv	/al?				No -	Additio	ng signature au nal MPO Alloc ication to TxD0	ated Fu	nds Moved to		
Docus	FIED BY: Signed by: Shie Goldi					4/17/20	024	Doc	TIFIED uSigned by	r:			4/17/2	2024
Christie Senior	Christie J. Gotti  Benior Program Manager NCTCOG					te	David M Salazar, P.E.  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District							

	CURRENTLY APPROVED											
Modification Number:	2023-0732	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
•		ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

		PI	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11903	CS	DALLAS	ADDISON	ADDISON	TSMO2-002, MO3-002, BP2-002						
Limits From:	ON KELLER SPR	INGS RD FROM AD	DISON ROAD									
Limits To:	DALLAS PARKW	AY										
Project Scope:	DRAINAGE IMPR	OVEMENTS; RECO	NSTRUCT ROAD V	VITH PEDESTRIAN	, SIGNAL, AND LIGH	HTING IMPROVEMENTS						
Comments:				IEEDED FOR SIB LO H NO ADDED CAPA		RIBUTION PAID BY THE TOWN						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	e CSJ Category		Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-18-047	Local Contribution	\$0	\$0	\$0	\$0	\$1,003,662	\$1,003,662
2024	ROW	0000-18-047	Local Contribution	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
			Total	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTULUE DE BY:

Michael Morris Michael Morris, 4.E.

4/24/2024

Date

N/A

**CERTIFIED BY:** 

Director of Transportation

NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2023-0733	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:		ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

		Pl	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11903.1	CS	DALLAS	ADDISON	ADDISON	TSMO2-002, MO3-002, BP2-002					
Limits From:	ON MONTFORT	ON MONTFORT DRIVE FROM BELT LINE ROAD									
Limits To:	CELESTIAL DRIV	/E									
Project Scope:	RECONSTRUCT LANDSCAPING	4 TO 4 LANE ROAD	DWAY INCLUDING 1	TRAFFIC SIGNAL IN	MPROVEMENTS, SI	DEWALKS, ADA RAMPS, AND					
Comments:	ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	FUNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2024	ENG	0000-18-049	Local Contribution	\$0	\$0	\$0	\$0	\$1,688,700	\$1,688,700					
2024	ROW	0000-18-049	Local Contribution	\$0	\$0	\$0	\$0	\$57,000	\$57,000					
			Total	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700					

**CERTIFIED BY:** 

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CEROTUTE Bitgline BB My:

Michael Morris

4/24/2024

N/A

Michael Morris, P.E. Director of Transportation

NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2023-0734	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	AND STATEWIDE					

		PI	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11903.2	CS	DALLAS	ADDISON	ADDISON	TSMO2-001, TSMO2-002, MO3- 002, BP2-002
Limits From:	ON QUORUM DR	RIVE FROM NORTH	OF ARAPAHO ROA	<b>ND</b>		
Limits To:	DALLAS PARKW	AY				
Project Scope:	RECONSTRUCT LIGHTING, AND		OWAY INCLUDING S	SIDEWALKS, INTER	SECTION IMPROV	EMENTS, TRAFFIC SIGNALS,

	D.	20.1	·		0				
FUNDIN	IG								
AQ Sta	tement:	THIS PRO	JECT IS CONSIS	TENT WITH MOB	ILITY 2045 UPDA	TE AND THE RES	SULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
		ADDISON		,		,		-	

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-18-050	Local Contribution	\$0	\$0	\$0	\$0	\$4,420,000	\$4,420,000
2024	ROW	0000-18-050	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
			Total	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

No - Contingent on TxDOT approval?

The following signature authorizes:

ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIER BY:

Comments:

Michael Morris 4/24/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

N/A

**CERTIFIED BY:** 

AQ Statement:

#### **Transportation Improvement Program Project Modification**

							CHER	ENTLY A	\ PDE	OVED_				
Modific	ation Num	hor:	201	23-0735	Revise		CORR	_	ction		Drov	ious RTC Action	STIP Revision	: Yes
WOUTH	Jation Num	Dei.	202	23-0730	Revise	a Mou.		NO A	Clion	Type.	FIEV	IOUS KTC ACTION	STIF REVISION	. 165
Reaso	n for Requ	est:											14, 2023; CHANG CSJ 0918-00-476	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lr	nplementing Agency	MTP Refe	erence(s)
	DALLAS		14013	.2	VA	\	VA	RIOUS	V	ARIOUS	Т	DART	BP2	-002
Limits	From:	C	COTTON	BELT V	ELOWEB	TRAIL FR	OM DFV	V AIRPORT	NOR	TH COTTON	BEL	STATION		
Limits	То:	S	SHILOH C	ОТТО	N BELT ST	NOITA								
Projec	t Scope:											ON OF MULTIPLE CHARDSON)	SECTIONS OF	THE TRAIL
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regiona	al	Local	Local Contribution	Total
2021	TRANS	0918	3-48-003	5 -	CMAQ	\$14,	980,000		\$0		\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918	3-48-003	TDC	(MPO)		\$0		\$0	\$2,996	6,000	\$0	\$0	\$0
2022	TRANS	0918	3-48-004	5 -	CMAQ	\$8,	401,592		\$0		\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918	3-48-004	TDC	(MPO)		\$0		\$0	\$1,680	0,318	\$0	\$0	\$0
2023	TRANS	0918	3-00-337	9 TA	Set Aside	\$4,	648,925		\$0		\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918	3-00-337	TDC	C (MPO)		\$0		\$0	\$929	9,785	\$0	\$0	\$0
2023	TRANS	0918	3-00-350	9 TA	Set Aside	\$2,	161,569		\$0		\$0	\$0	·	\$2,161,569
2023	TRANS		3-00-350		C (MPO)		\$0		\$0	\$432	2,314	\$0	·	\$0
2023	TRANS		3-00-439		CMAQ	\$2,	537,914		\$0		\$0	\$0	·	\$2,537,914
2023	TRANS		3-00-439		C (MPO)		\$0		\$0	\$507	7,583	\$0	·	\$0
2024	TRANS		3-00-463		CMAQ	\$	350,000		\$0		\$0	\$0	·	\$350,000
2024	TRANS	0918	3-00-463	IDC	(MPO)	400	\$0		\$0		0,000	\$0	·	\$0
					Total		080,000		\$0	CATION	\$0	\$0	\$0	\$33,080,000
PRO.IF	CT DETAIL	s				PI	KUPU	SED MIC	וחוטי	CATION				
	District		TIP Co	de	High	vay	Co	ounty		City	In	nplementing	MTP Refe	erence(s)
	DALLAS		14013	2	VA		۷ΔΙ	RIOUS	V	'ARIOUS		<b>Agency</b> DART	BP2	.002
	From:									TH COTTON	I BELT		DI 2	
Limits					N BELT ST									
Projec	t Scope:												SECTIONS OF	THE TRAIL
Comm	ents:	7	7,416,000	OF RE	GIONAL AI	ND MTP I	POLICY	BUNDLE TI	RANSF	PORTATION	I DEVI		DITS (TDC [MPO	) UTILIZED IN
		L	JEU OF A	LOCA	L MATCH /	AND ARE	NOT C	ALCULATE	) IN F	UNDING TO	TAL;	COTTON BELT P	ROJECT #2	

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

DocuSign Envelope ID: A8F62189-4350-4A02-BFC1-E277BFC3448B

FUNDI			000-4702-BI 01-L						
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0
2024	TRANS	0918-00-463	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	TRANS	0918-00-463	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
2024	TRANS	0918-00-476	Cat 10 - CRP	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2024	TRANS	0918-00-476	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
			Total	\$37,080,000	\$0	\$0	\$0	\$0	\$37,080,000
Yes - C	ontingent o	n TxDOT approv	/al?		The followin	ig signature autho	rizes:		

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CEROTULIST GROBERY:

Christie Gotti

4/22/2024

Date

CERTIFIED BY: Cesson Clemens

4/22/2024 Ceason Clemens, P.E.

Date

District Engineer
TxDOT Dallas District

Christie J. Gotti Garager Senior Program Manager NCTCOG

			_			_	CIIDDI	ENTLY A	A DDE	POVED				
Modific	ation Num	ber:	202	23-0736	Revise		CORR		ction '		Curre	ent RTC Action	STIP Revision:	No
										,,				
	n for Reque		ADD	LUCA	LCONTRI	BUTION	-UNDING	5 TO FY202	24 AS /	A PART OF T	HE D	ALLAS CO MCI	P 7 TH CALL	
		.s	TID Co	ala.	Hinb		0.			City			MTD Defe	(a)
	District		TIP Co	ae	High	way	Co	ounty		City	ım	nplementing Agency	MTP Refe	rence(s)
I	DALLAS		14013	.7	VA	4	VAI	RIOUS	\ \	'ARIOUS		DART	BP2-	002
Limits	From:		COTTON	BELT V	ELOWEB .	TRAIL FR	ROM DFV	V AIRPORT	NOR	TH COTTON	BELT	STATION		
Limits	То:		SHILOH C	ОТТО	N BELT ST	ATION								
Projec	t Scope:									N OF MULTIF			HE TRAIL CORRID	OR (IN
FY	Phase	_	CSJ		tegory	Fed		State		Regional		Local	Local	Total
2221				_	21112	<b>*</b> 1.5			•		0.0	•	Contribution	<b>^ . . . . . . . . . .</b>
2024	TRANS		8-00-427		CMAQ	, ,	435,506		\$0		\$0	\$0	, ,	\$19,435,506
2024	TRANS		8-00-427		Set Aside	\$26,	325,824		\$0		\$0	\$0	·	\$26,325,824
2024	TRANS	0918	8-00-427	TDC	C (MPO)		\$0		\$0	\$9,152,	266	\$0	\$0	\$0
					Total	\$45,	761,330		\$0		\$0	\$(	\$0	\$45,761,330
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	$\neg$	14013	.7	VA	4	VAF	RIOUS	V	'ARIOUS		DART	BP2-0	)02
Limits	From:		COTTON E	BELT V	ELOWEB	TRAIL FR	ROM DFV	V AIRPORT	NOR	TH COTTON	BELT	STATION		
Limits	То:	5	SHILOH C	OTTO	N BELT ST	ATION								
Projec	t Scope:	(	COTTON E	BELT V	ELOWEB	TRAIL (26	MILES)	; CONSTRI	UCTIO . AND I	N OF MULTIF	PLE S	ECTIONS OF T	HE TRAIL CORRID	OR (IN
Comm	ents:	(	COTTON E	BELT T	RAIL PRO	JECT #6; ARE NOT	9,152,26 CALCUI	66 OF TRAI LATED IN F	NSPOF FUNDI	RTATION DE\ NG TOTAL; C	/ELO	PMENT CREDI	TS (TDC [MPO]) UT 2022 TA SET-ASID	
AQ Sta	atement:												JALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	State	•	Regional		Local	Local	Total
													Contribution	
2024	TRANS		8-00-427		CMAQ		435,506		\$0		\$0	\$(		\$19,435,506
2024	TRANS		8-00-427		Set Aside	\$26,	325,824		\$0		\$0	\$0	·	\$26,325,824
2024	TRANS	0918	8-00-427		ocal tribution		\$0		\$0		\$0	\$0	\$500,000	\$500,000
2024	TRANS	0918	8-00-427	TDC	C (MPO)		\$0		\$0	\$9,152,	266	\$0	\$0	\$0
					Total	\$45,	761,330		\$0		\$0	\$(	\$500,000	\$46,261,330
No - Co	ontingent on	TxDC	OT approva	al?				No -	Additio		cated	izes: I Funds Moved t elected Program		
ſ.	<b>абр</b> Ф <b>Э</b> У:							CER	TIFIED	BY:				
Mid	iael Moi	mis				4/24/2	024	N/A						
	Morris, P.E r of Transpo		n		_	Da	te							
LINOTOC	/ _													

			•			-	CLIDD	ENTLY	A DDI	OVED				
Modifie	cation Num	hor:	201	23-073	7 Revise		CURR	No A			Cur	rent RTC Action	STIP Revision:	No
Woding	ation Num	ber:	20,	23-073	Revise	a Moa:		NO P	Action	Type:	Curi	Tent RTC Action	STIP REVISION:	INO
Reaso	n for Requ	est:	INCF	REASE	LOCAL CO	ONTRIBU	TION FU	INDING IN	FY202	4 AS A PART	OF	THE DALLAS CC	MCIP 7TH CALL	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		14013	8.8	VA	4	VAI	RIOUS	\	/ARIOUS		DART	BP2-	)02
Limits	From:		COTTON	BELT V	ELOWEB -	TRAIL FR	ROM DFV	V AIRPORT	NOR	TH COTTON	BEL1	STATION		
Limits	То:		SHILOH C	10770	N BELT ST	ATION								
Projec	t Scope:				JLTIPLE SE			TRAIL CO	RRIDO	OR (GRAPEV	INE,	COPPELL, CARF	ROLLTON, ADDISC	ON, DALLAS,
FY	Phase		CSJ	Ca	tegory	Fed	eral	State	)	Regional		Local	Local Contribution	Total
2024	TRANS	091	8-00-428	5 -	CMAQ	\$10,	563,170		\$0		\$0	\$2,640,793	\$0	\$13,203,963
2024	TRANS	091	8-00-428		ocal tribution		\$0		\$0		\$0	\$0	\$4,860,323	\$4,860,323
					Total	\$10,	563,170		\$0		\$0	\$2,640,793	\$4,860,323	\$18,064,286
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	ence(s)
	DALLAS		14013	.8	VA	4	VAF	RIOUS	٧	'ARIOUS		DART	BP2-0	)02
Limits	From:		COTTON	BELT V	ELOWEB 7	TRAIL FR	OM DFV	V AIRPORT	NOR	TH COTTON	BEL1	STATION		
Limits	То:		SHILOH C	OTTO	N BELT ST	ATION								
Projec	t Scope:				JLTIPLE SE			TRAIL CO	RRIDO	OR (GRAPEV	INE,	COPPELL, CARF	ROLLTON, ADDISC	ON, DALLAS,
Comm	ents:		COTTON I DALLAS C			JECT #7;	LOCAL	CONTRIBL	JTION	PAID BY ADD	ISOI	N, CARROLLTON	N, RICHARDSON,	PLANO, AND
AQ Sta	atement:		THIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Ca	itegory	Fed	eral	State	)	Regional		Local	Local Contribution	Total
2024	TRANS	091	8-00-428	5 -	CMAQ	\$10,	563,170		\$0		\$0	\$2,640,793	\$0	\$13,203,963
2024	TRANS	091	8-00-428		ocal tribution		\$0		\$0		\$0	\$0	\$5,860,323	\$5,860,323
					Total	\$10,	563,170		\$0		\$0	\$2,640,793	\$5,860,323	\$19,064,286
<b>No</b> - Co	ontingent on	TxD	OT approva	al?				No -	Additio		cate	rizes: d Funds Moved to elected Program	Year One	
1	ESERANT:							CER	TIFIED	BY:				
Mid	iael Mo	rris				4/24/2	024	N/A						
	1900 of Transpo		n		_	Da	te							
NCTCC														

CURRENTLY APPROVED											
Modification Number:	2023-0738	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No				
Reason for Request:	ADD PROJEC	T TO THE TRANSP	ORTATION IM	PROVEMENT PROG	GRAM (TIP); PROJECT (	GROUPED UNDER	5000-00-916				

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
PARIS	40091	VA	HUNT	QUINLAN	TXDOT-PARIS	BP2-002					
Limits From:	ON E RICHMONI	D FROM S CHURCH	ST TO COLLEGE	ST/CLARDY DR;							
Limits To:	ON E KIRBY FRO	OM COLLEGE ST TO	O SH 34; ON CLARD	Y DR/COLLEGE ST	FROM E RICHMO	ND TO BUTLER INTERMEDIATE					
Project Scope:	CONSTRUCT SI	DEWALKS									
Comments:	AWARDED OCT	OBER 23, 2023; 140	,854 TRANSPORTA	TION DEVELOPME	NT CREDITS (CAT	ASIDE CALL FOR PROJECTS 3-TDC [TTC]) UTILIZED IN LIEU ECT GROUPED UNDER 5000-00-					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0901-22-130	9 TA Set Aside	\$114,643	\$0	\$0	\$0	\$0	\$114,643
2024	ENG	0901-22-130	TDC (TTC)	\$0	\$0	\$22,929	\$0	\$0	\$0
2025	CON	0901-22-130	9 TA Set Aside	\$589,626	\$0	\$0	\$0	\$0	\$589,626
2025	CON	0901-22-130	TDC (TTC)	\$0	\$0	\$117,925	\$0	\$0	\$0
			Total	\$704,269	\$0	\$0	\$0	\$0	\$704,269

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTULUE DE BY:

Michael Morris

4/23/2024

Noel ParamananTham

4/22/2024

Michael Words, P.E. Director of Transportation NCTCOG

Date

Noel Paramanantham, P.E.

Date

District Engineer

CERTURIED BY:

**TxDOT Paris District** 

	CURRENTLY APPROVED											
Modification Number:	2023-0739	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
		NT PROGRAM (STIF			PROGRAM (TIP)/STATI N OCTOBER 12, 2023; G							

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	25002.2	IH 30	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-006							
Limits From:	FIELDER RD	FIELDER RD											
Limits To:	DAVIS RD												
Project Scope:		INSTALLATION OF ENTERTAINMENT		ESSAGE SIGN ON I	EASTBOUND IH 30	APPROACHING COOPER ST IN							
Comments:			ARTNERSHIP; PRO PROJECT UNDER (		ARTIAL REPAYMEN	NT TO THE RTC FOR TIP							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS							

FUNDIR	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-159	SW PE	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2025	CON	1068-02-159	1 - PREV MAINT	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			Total	\$40,000	\$260,000	\$0	\$0	\$0	\$300,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

NCTCOG

DocuSigned by: Christie Gotti

4/17/2024

**CERTIFIED BY:** 

David M Salazar, P.E.

4/17/2024

Christie 9. Gotti Senior Program Manager Date

David M. Salazar, P.E.

Date

District Engineer **TxDOT Fort Worth District** 

							CURR	ENTLY	APP	ROVED					
Modific	ation Num	ber:	20	23-0742	Revise	d Mod:		Yes	Action	Туре:	Cur	rent RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:	ADD	FUND	ING FOR I	MPLEME	NTATIO	N TO FY20	)25; CH	IANGE TXDO	T DIS	STRICT TO FOR	T WORTH		
PROJE	CT DETAIL	.S													
	District		TIP Co	ode	High	way	C	ounty		City	lr	nplementing Agency	MTP R	efer	ence(s)
-	DALLAS		1167	8	VA	4	VA	RIOUS	OUS VARIOUS NCTCOG TSMO2-003, TSMO2-005, TT2- TT2-002						
Limits	From:		DFW AUT	OMATE	D VEHICL	E WORK	ZONE F	PROJECT (	REGIO	N-WIDE)					
Limits	То:		ADVANCE	HIGH-	SPEED AL	JTOMATE	ED VEHI	CLE PROC	SRAM A	AND IMPROV	E RC	DADWAY SAFET	Y THROUGH		
Projec	t Scope:		WORK ZO	NE DA	TA INTO T	HE WOR	K ZONE	DATA EX	CHANG			ION SYSTEMS; FICATION DEVE			
FY	Phase		CSJ	Ca	tegory	Fed	eral	Stat	е	Regional		Local	Local Contributio	n	Total
2023	ENG	09	18-00-324	7 -	STBG	\$	250,000		\$0		\$0	\$0	)	\$0	\$250,000
2023	ENG	09	18-00-324	TDC	(MPO)		\$0		\$0	\$50,	000	\$0	)	\$0	\$0
					Total	\$	250,000		\$0		\$0	\$0		\$0	\$250,000
						Pl	ROPO	SED MO	ODIF	CATION					
PROJE	CT DETAIL	.s													
	District T			ode	High	way	Co	County		City	Implemer Agend		MTP Reference(s)		ence(s)
FOI	FORT WORTH			8	VA	4	VA	RIOUS	VARIOUS			NCTCOG	Т	T2-0	09
Limits	From:		DFW AUT	OMATE	D VEHICL	E WORK	ZONE F	PROJECT (	REGIO	N-WIDE)	_				
Limits	То:		ADVANCE	HIGH-	SPEED AL	JTOMATE	ED VEHI	CLE PROC	SRAM A	AND IMPROV	E RC	DADWAY SAFET	Y THROUGH		
Projec	t Scope:		WORK ZO	NE DA	TA INTO T	HE WOR	K ZONE	DATA EXC	CHANG			ION SYSTEMS; FICATION DEVE			
Comm	ents:		CALCULA	TED IN		TOTAL;	CATEGO					ZED IN LIEU OF OUND IN 5.10 TR			
AQ Sta	tement:		THIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	SILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	JALITY CONFO	RMIT	Y ANALYSIS
FUNDI	NG														
FY	Phase		CSJ	Ca	tegory	Fed	eral	Stat	е	Regional		Local	Local Contributio	n	Total
2023	ENG	09	18-00-324	7 -	STBG	\$	250,000		\$0		\$0	\$0		\$0	\$250,000
2023	ENG	09	18-00-324	TDC	(MPO)		\$0		\$0	\$50,	000	\$0		\$0	\$0
2025	IMP	090	02-00-383	7 -	STBG	\$2,	500,000		\$0		\$0	\$0		\$0	\$2,500,000
2025 IMP 0902-00-383 TDC (MPO) \$						\$0		\$0	\$500,	000	\$0		\$0	\$0	
					Total	\$2,	750,000		\$0		\$0	\$0		\$0	\$2,750,000
<b>No</b> - Co	ntingent on	TxD	OT approva	al?				No -	Additio		cate	rizes: d Funds Moved t elected Program		•	
CERTIE	IED BY:							CER	RTIFIED	BY:					
Mic	hael M	omis	3			4/24/2	024	N/A							
	PONOMIS, PALE		n		_	Dat	te	<u>14/A</u>							

	CURRENTLY APPROVED											
Modification Number:	2023-0743	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
•		DD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	14022.1	CS	TARRANT	ARLINGTON	ARLINGTON	BP2-002, MO3-001						
Limits From:	ON RANDOL MIL	ON RANDOL MILL RD FROM COOPER STREET										
Limits To:	FM 157 (COLLIN	S ST)										
Project Scope:					OLLINS ST) INCLUD TO FM 157 (COLLI	ING ADDING AND REPLACING NS ST)						
Comments:	PART OF FIFA 20	026 WORLD CUP P	ARTNERSHIP; LOC	AL CONTRIBUTION	PROVIDED BY TH	E CITY OF ARLINGTON						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDIN	UNDING														
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total						
2024	CON	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$3,807,727	\$3,807,727						
			Total	\$0	\$0	\$0	\$0	\$3,807,727	\$3,807,727						

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

ÇERTJEJEDANY:

Christie Gotti Christie J. Gotti

4/17/2024

Date

N/A

**CERTIFIED BY:** 

Senior Program Manager

NCTCOG

	CURRENTLY APPROVED												
Modification Number:	2023-0744	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No						
		NT PROGRAM (STIF			PROGRAM (TIP) AND S N OCTOBER 12, 2023; C								

	PROPOSED MODIFICATION												
PROJECT DETAILS	ROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	25002.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-008							
Limits From:	LIMITED ACCES	LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT											
Limits To:	(IH 30, IH 20, IH 8	320, SH 360, AND S	H 161)										
Project Scope:	PURCHASE OF 1	10 NEW PORTABLE	DYNAMIC MESSA	GE SIGNS TO BE U	TILIZED FOR SPEC	IAL EVENTS							
Comments:			ARTNERSHIP; PRO PROJECT UNDER (		'ARTIAL REPAYMEN	NT TO THE RTC FOR TIP							
AQ Statement:	AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS												
FUNDING													

. 0														
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2025	IMP	0902-90-311	1 - PREV MAINT	\$0	\$250,000	\$0	\$0	\$0	\$250,000					
			Total	\$0	\$250,000	\$0	\$0	\$0	\$250,000					

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

DocuSigned by: Christie Gotti

4/17/2024

**CERTIFIED BY:** 

David M Salazar, P.E.

4/17/2024

Christie J. Gotti Senior Program Manager Date

David M. Salazar, P.E.

District Engineer

Date

**TxDOT Fort Worth District** 

NCTCOG

AQ Statement:

#### **Transportation Improvement Program Project Modification**

	Tra	ans	sport	atı	on In	ipro	vem	ent F	rog	gram I	Project i	<b>M</b> (	odificatio	on
						(	CURR	ENTLY A	APPR	ROVED				
Modific	cation Num	ber:	20	23-074	Revise	d Mod:		No A	Action 7	Гуре:	Staff Action		STIP Revision:	Yes
Reaso	n for Requ	est:											RUCTION TO FY20 ENT PROGRAM (S	
PROJE	CT DETAIL	.s												,
	District		TIP Co	ode	High	way	Co	ounty		City	Implementing Agency		MTP Refer	ence(s)
FO	RT WORTH	i	1408	2	CS	3	TAF	RRANT	HAL	TOM CITY	HALTOM CITY		BP2-002, NRSA1-F 001, TSM	
Limits	From:	BROADWAY AVE FROM US 377												
Limits	То:		SH 26											
Projec	t Scope:		RECONS	FRUCT	AND ADD	TURN LA	NES WI	TH INTERS	SECTIO	N, SIDEWAL	K AND SIGNAL II	MPF	ROVEMENTS	
FY	Phase		CSJ	Ca	tegory	Fed	eral	State	•	Regional	Local		Local Contribution	Total
2023	ENG	090	02-90-164	7 -	STBG	\$	724,190		\$0		\$0	\$0	\$0	\$724,190
2023	ENG	090	02-90-164	TDC	(MPO)		\$0		\$0	\$144,	838	\$0	\$0	\$0
2026	ROW	090	02-90-164	7 -	STBG		\$42,500		\$0		\$0	\$0	\$0	\$42,500
2026	ROW	090	02-90-164	TDC	(MPO)		\$0		\$0	\$8,	500	\$0	\$0	\$0
2026	UTIL	090	02-90-164	7 -	STBG	\$2,	060,534		\$0		\$0	\$0	\$0	\$2,060,534
2026	UTIL	090	02-90-164	TDC	C (MPO)		\$0		\$0	\$412,	107	\$0	\$0	\$0
2027	CON	090	)2-90-164	7 -	STBG	\$3,	488,470		\$0		\$0	\$0	\$0	\$3,488,470
2027	CON	090	02-90-164	TDC	C (MPO)		\$0		\$0	\$697,	694	\$0	\$0	\$0
2027	CON	090	02-90-302	5 -	CMAQ	\$	483,472		\$0		\$0	\$0	\$0	\$483,472
2027	CON	090	02-90-302	TDO	C (MPO)		\$0		\$0	\$96,	694	\$0	\$0	\$0
					Total	\$6,	799,166		\$0		\$0	\$0	\$0	\$6,799,166
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
District TIP Code Highway County City Implementing MTI							MTP Refer	ence(s)						
FO	FORT WORTH 14082 CS TARE				RRANT	HAL	TOM CITY	HALTOM CITY		BP2-002, NRSA1-F 001, TSM				
Limits	From:		BROADW	AY AVE	FROM US	377								
Limits	То:		SH 26											
Projec	t Scope:		RECONS	TRUCT	AND ADD	TURN LA	NES WI	TH INTERS	SECTIO	N, SIDEWAL	K, AND SIGNAL I	MPI	ROVEMENTS	
Comm	ents:		NOT CAL	CULATI	ED IN FUN	DING TO	TAL; CA	TEGORY 2	TDCS				A LOCAL MATCH Q FOR TURN LAN	
		INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS												

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

DocuSign Envelope ID: 7E347131-BB9D-4CCE-9E2D-A0CD4AE200DB

FUNDIN									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190
2024	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0
2026	ROW	0902-90-164	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	UTIL	0902-90-164	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2027	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2027	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2027	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
2027	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0
2028	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2028	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0
2028	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2028	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0
			Total	\$6,799,166	\$0	\$0	\$0	\$0	\$6,799,166

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti

4/17/2024

David M Salazar, P.E.

4/17/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

Date

David M. Salazar, P.E.

**CERTIFIED BY:** 

District Engineer
TxDOT Fort Worth District

CURRENTLY APPROVED												
Modification Number:	Modification Number:         2023-0746         Revised Mod:         No         Action Type:         Current RTC Action         STIP Revision:         No											
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)											

	PROPOSED MODIFICATION									
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11664 VA VARIOUS VARIOUS NCTCOG TR3-010, TR3-00									
Limits From:	NORTH CENTRA	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050								
Limits To:										
Project Scope:	COLLABORATIO	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION								
Comments:						_				
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QUA	ALITY CONFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
			Total	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000

**CERTIFIED BY:** 

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

4/24/2024

N/A

Michael99007ns,44.E. Director of Transportation NCTCOG

Michael Morris

CURRENTLY APPROVED										
Modification Number:	2023-0748 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes									
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023									

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	25002	25002 VA TARRANT FORT WORTH DART TR2-005									
Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS										
Limits To:											
Project Scope:		TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS									
Comments:	PART OF FIFA 20	PART OF FIFA 2026 WORLD CUP PARTNERSHIP									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-90-326	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

DocuSigned by:

4/17/2024 Christie Gotti

David M Salazar, P.E.

**CERTIFIED BY:** 

4/17/2024

Date

Christie J. Gotti David M. Salazar, P.E. Date Senior Program Manager District Engineer NCTCOG

TxDOT Fort Worth District

Christie J. Gotti Senior Program Manager NCTCOG

# **Transportation Improvement Program Project Modification**

CURRENTLY APPROVED										
Modification Number:	2023-0749 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes									
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023									

Reaso	n for Requ							AND STATEWIDE OCTOBER 12, 2023	3					
				PROPO	SED MODIFI	CATION								
PROJE	CT DETAIL	.S												
	District	TIP Co	TIP Code Highway County City Implementing MTP Reference(s											
FOI	RT WORTH	2501	25010 VA VARIOUS VARIOUS NCTCOG TSMO2-004, TSMO2-008, 002											
Limits	From:	ENTERTA	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT											
Limits	То:	CENTREF	CENTREPORT STATION											
Projec	t Scope:	EFFICIEN	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY											
Comm	ents:		FIFA 2026 WORLI ONS OF THE UPV		SHIP; PROJECT	CAN BE FOUND	IN 3.07 CONGES	TION MANAGEME	NT					
AQ Sta	atement:	THIS PRO	JECT IS CONSIS	TENT WITH MOB	ILITY 2045 UPDA	TE AND THE RE	SULTING AIR QU	ALITY CONFORMI	TY ANALYSIS					
FUNDII	NG													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2025	IMP	0902-90-324	902-90-324 RTR 121 - West \$0 \$0 \$250,000 \$0 Set Aside 1						\$250,000					
			Total \$0 \$0 \$250,000 \$0 \$1											
Yes - C	ontingent o	n TxDOT appro	val?		No - Additio		orizes: ed Funds Moved to Selected Program							
	FIED BY: Signed by:				CERTIFIED DocuSigned b									
Cur	istie Gotti		4	4/17/2024	David M S	alazar, P.E.	4/17/2024 David M Salazar, P.E. 4/17/2024							

David M. Salazar, P.E.

District Engineer
TxDOT Fort Worth District

Date

						CHDD	ENITI V AI	DDD	OVED				
Modifie	cation Num	hor:	201	23-0750 <b>F</b>	Revised N		No Ac		Гуре:	Staff Action	STIP Revision:	No	
									-				
Reaso	on for Requ	est:								02/16/2024 AND RE TO TXDOT-DALLA		S TO	
PROJE	CT DETAIL	.s											
	District		TIP Code High			way County City			City	Implementing Agency	MTP Refe	rence(s)	
	DALLAS		11714	4	IH 30	ROC	KWALL	RO	YSE CITY	ROCKWALL CO	IN1-28.	550.1	
Limits	From:	AT	ERBY (	CAMPBELL	BLVD								
Limits	То:												
Projec	t Scope:	СО	NSTRU	CT INTER	CHANGE	AT ERBY CAM	IPBELL BLV	)					
FY	Phase	CS	SJ .	Catego	ry	Federal	State		Regional	Local	Local Contribution	Total	
2007	ENG	0009-1	2-074	SBPE		\$0	\$1,510	,276	9	50 \$0	\$0	\$1,510,276	
2009	ROW	0009-1	2-074	S102	:	\$0	\$1,400	,000	9	50 \$0	\$0	\$1,400,000	
2013	CON	0009-1	2-074	11 - DIS		\$2,430,000	\$270	,000	9	\$0 \$0	\$0	\$2,700,000	
2013	CON	0009-1	2-074	12 (42	5)	\$6,056,000	\$1,514	,000	9	50 \$0	\$0	\$7,570,000	
2013	CON	0009-1	2-074	7 - STP-	7 - STP-MM \$5		\$1,250	,250,000		50 \$0	\$0	\$6,250,000	
2013	CON	0009-1	2-074	RTR 121 - RC1		\$0		\$0	\$3,430,00	90 \$0	\$0	\$3,430,000	
2013	CON	0009-1	2-074 RTR 161 - RC2		RC2	\$0		\$0	\$639,34	2 \$0	\$0	\$639,342	
		Total		Total	\$13,486,000	\$5,944	,276	\$4,069,34	2 \$0	\$0	\$23,499,618		
						PROPO	SED MOD	DIFI	CATION				
PROJE	ECT DETAIL	.S											
	District		TIP Co	de	Highwa	у Сс	County			Implementing Agency	MTP Refe	rence(s)	
	DALLAS		11714	4	IH 30	ROC	KWALL	ROYSE CITY TX		TXDOT-DALLAS	IN1-28.	550.1	
Limits	From:	AT	ERBY (	CAMPBELL	BLVD								
Limits	То:												
Projec	t Scope:	СО	NSTRU	CT INTER	CHANGE	AT ERBY CAM	IPBELL BLV	)					
Comm	nents:												
AQ Sta	atement:	THI	IS PRO	AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									
FUNDI	FUNDING										ITY CONFORMITY	ANALYSIS	
	NG					WITH MOBILI	TY 2045 UPD	ATE	AND THE RES	ULTING AIR QUAL	ITY CONFORMITY	ANALYSIS	
FY	NG Phase	CS	en en	Catego		Federal	Y 2045 UPD State	ATE	AND THE RES	Local	Local Contribution	ANALYSIS  Total	
<b>FY</b> 2007		0009-1		<b>Catego</b> SBPE	ory				Regional		Local Contribution		
	Phase		2-074		pry	Federal	State	,276	Regional	Local	Local Contribution \$0	Total	
2007	Phase ENG	0009-1	2-074 2-074	SBPE	ery	Federal \$0	<b>State</b> \$1,510	,276 ,000	Regional	Local 50 \$0	Local Contribution \$0	<b>Total</b> \$1,510,276	
2007	Phase ENG ROW	0009-1	2-074 2-074 2-074	SBPE S102 11 - DIS	ery	Federal \$0 \$0	\$1,510 \$1,400	,276 ,000	Regional	<b>Local</b> 50 \$0	Local Contribution \$0 \$0	Total \$1,510,276 \$1,400,000	
2007 2009 2013	Phase  ENG  ROW  CON	0009-1 0009-1	2-074 2-074 2-074 2-074	SBPE S102 11 - DIS DISCE	E E ST R	\$0 \$0 \$2,430,000	\$1,510 \$1,400 \$270	,276 ,000 ,000	Regional	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	Total \$1,510,276 \$1,400,000 \$2,700,000	
2007 2009 2013 2013	Phase  ENG  ROW  CON  CON	0009-1 0009-1 0009-1	2-074 2-074 2-074 2-074 2-074	SBPE S102 11 - DIS DISCF 12 (429	ST R	\$0 \$0 \$2,430,000 \$6,056,000	\$1,510 \$1,400 \$270 \$1,514	,276 ,000 ,000	Regional	Local  50 \$0  50 \$0  50 \$0  50 \$0  50 \$0  50 \$0	Local Contribution \$0 \$0 \$0 \$0	Total \$1,510,276 \$1,400,000 \$2,700,000 \$7,570,000	
2007 2009 2013 2013 2013	Phase  ENG  ROW  CON  CON  CON	0009-1 0009-1 0009-1 0009-1	2-074 2-074 2-074 2-074 2-074 2-074	SBPE S102 11 - DIS DISCF 12 (42) 7 - STP-	ST R ST R ST R ST R ST R ST R ST R ST R	\$0 \$0 \$0 \$2,430,000 \$6,056,000 \$5,000,000	\$1,510 \$1,400 \$270 \$1,514	,276 ,000 ,000 ,000	Regional \$	Local  50 \$0  50 \$0  50 \$0  50 \$0  50 \$0  50 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0	\$1,510,276 \$1,400,000 \$2,700,000 \$7,570,000 \$6,250,000	

DocuSign Envelope ID: A8F62189-4350-4  Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:		CEBJJFJ&R&S::				
Christie Gotti	4/22/2024	Ceason Clemens	4/22/2024			
Christe अधिक स्टिन्सि वे विकास करें Senior Program Manager NCTCOG	Date	Ceasor Clemens, P.E. District Engineer TxDOT Dallas District	Date			

						CURR	ENTLY A	APP	ROVED					
Modific	ation Num	ber:	2023-075	Revise				ction		Curr	ent RTC Action	STIP Revision:	Yes	
Reason for Request:  DELAY ENGINEERING AND IMPROVEMENT PROCONSTRUCTION; LG 321					REMOVIN GRAM (S	IG CONS TIP); INC	STRUCTION CREASE ST	N FRO IBG AI	M THE 2023-2 ND DECREAS	2026 SE LC	STATEWIDE TR DCAL CONTRIBL	ANSPORTATION JTION FUNDING F	OR	
PROJE	CT DETAIL													
	District	TIP	Code	High	way	Co	ounty	City		Im	Implementing MTI Agency		TP Reference(s)	
I	DALLAS	14	002	CS	3	DA	LLAS	\ \	'ARIOUS	[	DALLAS CO	NRSA1-D	AL-191	
Limits	From:	ON WIN	NTERGRE	EN RD FR	OM JEFF	ERSON	STREET							
Limits	То:	WEST	OF CARPI	ENTER RO	AD									
Projec	t Scope:	RECON	ISTRUCT	AND WIDE	N 2 LAN	E UNDIV	IDED RUR	AL TO	4 LANE DIVI	DED	URBAN			
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total	
2022	ENG	0918-47-20		ocal tribution		\$0		\$0		\$0	\$0	\$2,239,442	\$2,239,442	
2024	ROW	0918-47-20	-	STBG	\$	560,000		\$0		\$0	\$140,000	\$0	\$700,000	
2024	UTIL	0918-47-20	-	ocal tribution	ion			\$0		\$0	\$0	\$700,000	\$700,000	
2026	CON	0918-47-20	)8 7 -	STBG				\$0		\$0	\$2,255,000	\$0	\$11,275,000	
2026	CON	0918-47-20	-208 Local Contribution			\$0		\$0		\$0	\$0	\$4,825,000	\$4,825,000	
		•		Total	\$9,	580,000		\$0		\$0	\$2,395,000	\$7,764,442	\$19,739,442	
					PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way County		ounty		City	lm	nplementing Agency	MTP Refe	rence(s)	
	DALLAS		002	CS		DALLAS		V	VARIOUS DALLAS CO		NRSA1-DAL-191			
Limits	From:	ON WIN	NTERGRE	EN RD FR	OM JEFF	ERSON	STREET							
Limits	То:	WEST	OF CARP	ENTER RO	AD									
Projec	t Scope:	RECON	ISTRUCT	AND WIDE	N 2 LAN	E UNDIV	IDED RUR	AL TO	4 LANE DIVID	DED	URBAN			
Comm	ents:	ENGINI CITY O	EERING IN	NCLUDES I	DIRECT S DALLAS	STATE C	OSTS TOT	AL \$8 RTC A	38,866; LOCA	L CC	ONTRIBUTION PA	DALLAS COUNTY AID BY CITY OF H EQUEST TO HIGH	UTCHINS,	
AQ Sta	atement:	THIS P	ROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	TY ANALYSIS	
FUNDI	NG													
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2023	ENG	0918-47-20		ocal tribution		\$0		\$0		\$0	\$0	\$2,239,442	\$2,239,442	
2026	ROW	0918-47-20	08 7 -	STBG	\$	560,000		\$0		\$0	\$140,000	\$0	\$700,000	
2026	UTIL	0918-47-20		ocal tribution		\$0		\$0		\$0	\$0	\$700,000	\$700,000	
2027	CON	0918-47-20	08 7 -	STBG	\$10,	620,000		\$0		\$0	\$2,655,000	\$0	\$13,275,000	
2027	CON	0918-47-20		ocal tribution		\$0		\$0		\$0	\$0	\$1,225,000	\$1,225,000	
				Total	\$11,	180,000		\$0		\$0	\$2,795,000	\$4,164,442	\$18,139,442	

DocuSign Envelope ID: 325DBBFD-C306-4AFA-A1BF-355BAD7E3AF1	
No - Contingent on TxDOT approval?	The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>No -</b> Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  Michael Morris, P.E.  Date	<u>N/A</u>

					•								
						CURR	ENTLY A						
Modific	ation Numb	oer:	2023-075	2 Revise	d Mod:		No A	Action	Type:	Previ	ious RTC Action	STIP Revision	No
Reaso	n for Reque	est:	DELAY FY	2023 FUND	ING TO F	FY2024 <i>F</i>	AND ADD F	UNDIN	IG TO FY202	5 AS	APPROVED BY	THE RTC ON NO	/EMBER 9,
PROJE	CT DETAIL	S											
	District	Т	IP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		25058	VA			RIOUS		'ARIOUS		NCTCOG	AQ3-003, AQ3-004 002, AQ	
Limits	From:	STA	TE ENERGY	CONSERV	ATION C	OFFICE (	SECO) RE	GIONA	L ENERGY M	1ANA	GEMENT PRO	GRAM	
Limits	То:												
Projec	t Scope:	EFFI	CIENCY AN	D INCREAS	SE ENER	GY CON	ISERVATIO	N IN A		INT F	FOCUS, WITH S	ES TO IMPROVE R SPECIFIC FOCUS (	
FY	Phase	CSJ	Ca	ategory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2019	IMP	N/A	RT	C Local		\$0		\$0	\$12,	500	\$(	\$0	\$12,500
2023	IMP	N/A	RT	C Local		\$0		\$0	\$20,	000	\$(	\$0	\$20,000
				Total		\$0		\$0	\$32,	500	\$(	\$0	\$32,500
					Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		25058	VA	4	VAI	RIOUS	V	'ARIOUS		NCTCOG	AQ3-003, AQ3-	004, AQ2-003
Limits	From:	STA	TE ENERGY	CONSERV	ATION C	OFFICE (	SECO) RE	GIONA	L ENERGY M	1ANA	GEMENT PRO	GRAM	
Limits	То:												
Projec	t Scope:	EFFI	CIENCY AN	D INCREAS	SE ENER	GY CON	ISERVATIO	N IN A		INT F	FOCUS, WITH S	ES TO IMPROVE R SPECIFIC FOCUS (	
Comm	ents:	DEP	_	-			_	-		_		ES TO TRANSPOR	-
AQ Sta	atement:			IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	ategory	Fed	eral	State	)	Regional		Local	Local Contribution	Total
2019	IMP	N/A	RT	C Local		\$0		\$0	\$12,	500	\$(	\$0	\$12,500
2024	IMP	N/A	RT	C Local		\$0		\$0	\$20,	000	\$(	\$0	\$20,000
2025	IMP	N/A	RT	C Local		\$0		\$0	\$20,	000	\$(	\$0	\$20,000
				Total		\$0		\$0	\$52,	500	\$(	\$0	\$52,500
<b>No</b> - Co	entingent on	TxDOT ap	oproval?				No -	Additio		cated	rizes: d Funds Moved t elected Program		
1	FIERRY:						CER	TIFIED	BY:				
	istie Got				4/17/2	2024	N/A					_	
Christle Senior	994.0S5€1941B Program Ma	nager		_	Da	te							

	CURRENTLY APPROVED												
Modification Number:	2023-0753	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No						
•	ADD PROJEC DECEMBER 8		ANSPORTATIO	ON IMPROVEMENT	PROGRAM (TIP) AS AF	PROVED BY THE F	RTC ON						

	BEGEINBE						
		P	ROPOSED MO	DDIFICATION			
PROJECT DETAILS							
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refe	erence(s)
FORT WORTH	25011	VA	TARRANT	ARLINGTON	NCTCOG	AQ2-002, AQ2-00	
Limits From:	MULTIMODAL/DI POPULATIONS	RONE DELIVERY [	DEMONSTRATION T	O DISADVANTAGE	D COMMUNITIES A	ND MOBILITY CHA	LLENGED
Limits To:	MATCH FOR NC	TCOG PARTICIPA	ΓΙΟΝ IN PROJECT II	N ARLINGTON INCL	UDING SUPPORT		
Project Scope:	PILOT PROJECT	RESULTS, ASSES	EACH, PILOT PRO SMENT OF FLEET REPORTS; INCLUD	ELECTRIFICATION	OPPORTUNITIES, 8		
Comments:	MATCH TO DOE	GRANT THAT WA	S AWARDED ON O	CTOBER 2, 2023			
AQ Statement:	THIS PROJECT I	IS CONSISTENT W	ITH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORM	IITY ANALYSIS
FUNDING							
FY Phase	CSJ Ca	ategory Fe	deral State	Regional	Local	Local	Total

No - Contingent on TxDOT approval?

N/A

**RTC Local** 

Total

The following signature authorizes:

\$0

\$0

**CERTIFIED BY:** 

No - Additional MPO Allocated Funds Moved to Year One

Contribution

\$0

\$0

\$200,094

\$200,094

No - Modification to TxDOT Selected Program

\$200,094

\$200,094

CEDRATAFIJEAD ABY:

2024

Christie Gotti

IMP

4/17/2024

Date

N/A

\$0

\$0

Christie J. Gotti

Senior Program Manager

NCTCOG

	CURRENTLY APPROVED												
Modification Number:	2023-0754	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No						
Reason for Request:	ADD PROJEC DECEMBER 8		6 TRANSPOR	TATION IMPROVEM	IENT PROGRAM (TIP) A	S APPROVED BY F	RTC						

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11628	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ2-003
Limits From:	REGIONWIDE EL	ECTRIC VEHICLE	(EV) SMART COMM	IUNITIES		
Limits To:						
Project Scope:			TO ASSIST LOCAL MART PROGRAM D			HIEVING ELECTRIC VEHICLE
Comments:						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	ALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
			Total	\$0	\$0	\$50,000	\$0	\$0	\$50,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

4/17/2024 Date

N/A

**CERTIFIED BY:** 

Christie 9.4 Cottp41B...

Senior Program Manager

NCTCOG

							CURR	ENTLY	APPF	ROVED				
Modific	cation Num	ber:	202	23-0755	Revised	d Mod:		No /	Action	Туре:	Curre	nt RTC Action	STIP Revision	: No
Reaso	n for Reque	est:	ENG	INEERII	NG IN FY2	2022 AND	CONST	RUCTION	I IN FY2		G INC	REASE PARTIA	OCAL CONTRIBU	
PROJE	CT DETAIL	S												
	District		TIP Co	de	Highv	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS		4007	6	VA	١	DA	LLAS	G	ARLAND	DA	ALLAS CO	BP2-	002
Limits	From:			RD MU		L IMPRC	VEMEN <sup>-</sup>	TS; ALON	G DUCI	CREEK DR/F	ROWL	ETT RD FROM	I DUCK CREEK T	RAIL AT
Limits	То:	GAI	RLAND	EASTE	RN CITY I	LIMITS								
Projec	t Scope:	CO DR		JCT NEV	V SEPARA	ATED BIO	CYCLE L	ANES, SIC	EWALI	KS, AND SHAF	RED-L	JSE PATH ALO	NG ROWLETT RI	D/DUCK CREEK
FY	Phase	CS	<sub>2</sub> 7	Cate	egory	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2022	ENG	0918-4	7-321	_	cal ibution		\$0		\$0		\$0	\$0	\$1,071,409	\$1,071,409
2023	UTIL	0918-4	7-321	-	cal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2024	CON	0918-4	7-321	9 TA S	et Aside	\$3,	745,450		\$0		\$0	\$936,363	\$0	\$4,681,813
2024	CON	0918-4	7-321	-	cal ibution		\$0		\$0		\$0	\$0	\$746,375	\$746,375
2024	CONENG	0918-4	7-321	9 TA S	et Aside	\$434,255				\$0		\$108,563	\$0	\$542,818
					Total	\$4,	179,705		\$0		\$0	\$1,044,926	\$1,917,784	\$7,142,415
						PI	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS		4007	6	VA	١	DA	LLAS	G	ARLAND	DA	ALLAS CO	BP2-	002
Limits	From:			RD MU		L IMPRC	VEMEN	TS; ALON	G DUC	CREEK DR/F	ROWL	ETT RD FROM	I DUCK CREEK T	RAIL AT
Limits	То:	GAI	RLAND	EASTE	RN CITY I	LIMITS								
Projec	t Scope:	DR											NG ROWLETT RI	
Comm	ents:											RTNERSHIP WI CT UNDER CS	TH DALLAS COU J 5000-00-916	NTY; LOCAL
AQ Sta	atement:	THI	IS PRO	JECT IS	CONSIST	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESU	LTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	SJ .	Cate	egory	Fed	eral	Stat	е	Regional		Local	Local Contribution	Total
2022	ENG	0918-4	7-321		cal ribution		\$0		\$0		\$0	\$0	\$1,208,206	\$1,208,206
2023	UTIL	0918-4	7-321		cal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2024	CON	0918-4	7-321	9 TA S	et Aside	\$4,	179,705		\$0		\$0	\$1,044,926	\$0	\$5,224,631
2024	CON	0918-4	7-321		cal ribution		\$0		\$0		\$0	\$0	\$3,939,193	\$3,939,193
					Total	\$4,	179,705		\$0		\$0	\$1,044,926	\$5,247,399	\$10,472,030

DocuSign Envelope ID: A8F62189-4350-4A02-	BFC1-E277BFC3448B		
Yes - Contingent on TxDOT approval?		The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds M <b>Yes -</b> Modification to TxDOT Selected P	
CERTURED & Sy:		CEBJUSIED BY:	
Michael Morris	4/23/2024	Cesson Clemens	4/22/2024
Michael Morris, P.E.: Director of Transportation NCTCOG	Date	Ceasof ଓଡ଼ିନାଧନଃ 'P.E. District Engineer TxDOT Dallas District	Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0756	Revise	d Mod:		Yes	ction	Туре:	Current RTC Action	STIP	Revision:	Yes
Reaso	n for Requ	est:	TO F ABA <sup>-</sup> REVI MITIO	ORT WITEMENT ISE SCO GATE A	ORTH; CH T PROGR OPE TO R SIGNIFIC	HANGE C AM DEVE EGIONAL CANT EX	SJ FROM ELOPME L SCRAF FERNALI	M 0918-00- NT AND IMP TIRE ABA ITY OF THE	407 TC IPLEM TEME TRAN	0 0902-00-389 ENTATION TO NT PRGM DE NSPORTATIO	5, AND REMOVE; REVISE LIMITS DREDUCE ENV IS VAND IMPL TO R N SYSTEM; PROV TION EVENTS	O REGIO SUES FRO EDUCE AO	NAL SCRAF OM ILLEGA Q IMPACTS	P TIRE L DUMPING; AND
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
l	DALLAS		16001	1	VA	4	VAF	RIOUS	٧	'ARIOUS	NCTCOG		AQ3-0	07
Limits	From:		EG SCRA			IENT PGI	RM DEV	& IMPL; SC	RAP 1	TIRE PUB EDI	JC/OUTREACH/A\	VARENES	S CAMPAIG	SN; PROVIDE
Limits	То:		OVTS, IN			& MODE	L CREAT	TION TO IN	CR RE	GU & ENFOR	RCEMENT; DB FOI	R ABANDO	ONED TIRE	LOCATIONS,
Projec	t Scope:	IN.	N PROJ &	<b>PGRM</b>		DL RESE	ARCH IN				IP, ASSIST LOC G END USES TO INC			
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional	Local		ocal ribution	Total
2024	IMP	0918	-00-407	7 - 3	STBG	\$	790,000		\$0		\$0	50	\$0	\$790,000
2024	IMP	0918	3-00-407	TDC	(MPO)		\$0		\$0	\$158,0	000	\$0	\$0	\$0
					Total	\$	790,000		\$0		\$0	0	\$0	\$790,000
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
FOI	RT WORTH		16001	1	VA	4	VAF	RIOUS	V	ARIOUS	NCTCOG		AQ3-0	07
Limits	From:		EGIONAL LEGAL D			BATEMEN	NT PROG	GRAM DEV	ELOPI	MENT AND IM	PLEMENTATION T	O REDUC	CE ENV ISS	UES FROM
Limits	То:													
Projec	t Scope:	E	XTERNA	LITY OF		ANSPOR	TATION S	SYSTEM; F			AQ IMPACTS AND PORT INCLUDING			
Comm	ents:	T	HAT THE	CSJ IS	CHANGII	NG TO 09	02-00-38	39 AND CO	RREC		O REASON FOR R ORDINANCE LANG			
AQ Sta	tement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	ILITY 2045	UPDA <sup>.</sup>	TE AND THE	RESULTING AIR C	UALITY C	ONFORMIT	Y ANALYSIS
FUNDI	NG													
FY	Phase	(	CSJ	Cat	egory	Fed	eral	State	•	Regional	Local		ocal ribution	Total
2025	IMP	0902	2-00-389	RTR 1	21 - DA1		\$0		\$0	\$790,0	000	\$O	\$0	\$790,000
					Total		\$0		\$0	\$790,0	000	60	\$0	\$790,000
Yes - C	ontingent o	n TxDC	OT approv	al?				No -	Additic		uthorizes: cated Funds Moved OT Selected Progra		ne	
	FIED BY:					1/24/20	124	Do	TIFIED	y:			4 /17 /2	024
Michael	aul Morris Morris, P.E				_	1/24/20 		Davi	M. Sa	alazar, P.E. alazar, P.E.		_	4/17/2 Da	
	of Transpo							Distr	ct Eng		t			

		Cl	<b>IRRENTLY</b>	APPROVED			
Modification Number:	2023-0757	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:					ENT PROGRAM (TIP) A		

Modific	cation Num	ber:	2023-0757	Revised	d Mod:	No	Action	Туре:	Previou	s RTC Action	STIP Revision:	Yes	
Reaso	n for Requ										AND STATEWIDE EBRUARY 8, 2024		
					PROPO	DSED M	IODIFI	CATION					
PROJE	CT DETAIL	.S											
	District	TIP	Code	Highw	vay (	County		City		ementing Agency	MTP Refer	ence(s)	
	DALLAS	24	013	VA	. V	ARIOUS	V	ARIOUS		DART	TR2-0	05	
Limits	From:	TRE RE	REPLACEMENT VEHICLES										
Limits	То:												
Projec	t Scope:	PURCH	ASE 9 REI	PLACEME	NT VEHICLES								
Comm	ents:	LOCAL	CONTRIB	UTION PAI	ID BY DART AN	D TRINITY	/ METRO	)					
AQ Sta	atement:	THIS PI	ROJECT IS	CONSIST	TENT WITH MO	BILITY 204	15 UPDA	TE AND THE	RESUL	TING AIR QUA	ALITY CONFORMIT	Y ANALYSIS	
FUNDI	NG												
FY	Phase	CSJ	Cat	egory	Federal	Sta	ate	Regiona		Local	Local Contribution	Total	
2025	TRANS	0918-00-46	9 7-	STBG	\$30,000,00	0	\$0		\$0	\$7,500,000	\$0	\$37,500,000	
2025	TRANS	0918-00-46	-	ocal ribution	\$	0	\$0		\$0	\$0	\$52,500,000	\$52,500,000	
				Total	\$30,000,00	0	\$0		\$0	\$7,500,000	\$52,500,000	\$90,000,000	
No - Co	ontingent on	TxDOT appr	oval?			No	- Additio		cated F	es: unds Moved to cted Program	Year One		
	FIFD BY:					CE	RTIFIED	BY:					
Chris	stie Gott	ä			4/17/2024	N/	Ά						

Date

Christie 4. Gotti B...

Senior Program Manager NCTCOG

							CURRI	ENTLY A	<b>APPF</b>	ROVED				
Modifie	cation Num	ber:	202	23-0760	Revise	d Mod:		No A	ction	Туре:	St	taff Action	STIP Revision	: No
Reaso	n for Requ	est:	DELA	AY CON	STRUCTI	ON TO F	Y2024							
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
	DALLAS		21072	2	CS	3	CC	DLLIN	RIC	HARDSON	RIC	CHARDSON	TSMO	2-002
Limits	From:	WA.	TERVIE	EW										
Limits	То:	AT I	FRANK	JOHNS	SON									
Projec	t Scope:	COI	NSTRU	ICT NEV	V TRAFFI	C SIGNA	L							
FY	Phase	cs	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	0918-24	4-268		cal ribution		\$0		\$0		\$0	\$0	\$27,000	\$27,000
2023	CON	0918-2	4-268	7 - 9	STBG	\$	350,000		\$0		\$0	\$0	\$0	\$350,000
2023	CON	0918-24	4-268	TDC	(MPO)		\$0		\$0	\$70,0	000	\$0	\$0	\$0
					Total	\$	350,000		\$0		\$0	\$0	\$27,000	\$377,000
						Pi	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS		21072	2	CS	3	CC	LLIN	RIC	HARDSON	RIC	HARDSON	TSMO	2-002
Limits	From:	WA.	TERVIE	EW										
Limits	То:	AT I	FRANK	JOHNS	SON									
Projec	t Scope:				V TRAFFI									
Comm	ents:	CAL	_CULA	TRANS TED IN F ICHARE	FUNDING	ON DEVE TOTAL;	ELOPME CITY OF	NT CREDIT RICHARDS	SON M	C [MPO]) UTII ITP POLICY B	LIZED SUNDL	IN LIEU OF A LE TDCS; LOCA	LOCAL MATCH A AL CONTRIBTUIO	ND ARE NOT N PAID BY
AQ St	atement:	THI	S PRO	JECT IS	CONSIST	TENT WI	ТН МОВІ	LITY 2045	UPDA	TE AND THE I	RESU	LTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG													
FY	Phase	cs	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2022	ENG	0918-2	4-268		cal ribution		\$0		\$0		\$0	\$0	\$27,000	\$27,000
2024	CON	0918-2	4-268		STBG	\$	350,000		\$0		\$0	\$0	\$0	\$350,000
2024	CON	0918-2	4-268	TDC	(MPO)		\$0		\$0	\$70,0	000	\$0	\$0	\$0
		-			Total	\$	350,000		\$0		\$0	\$0	\$27,000	\$377,000
Yes - C	Contingent o	n TxDOT	approv	/al?				Yes -	Additi		ocated	es: Funds Moved tected Program	to Year One	
	rignay:							CER	68 <u>6</u> 86	eΒby;				
	istie God					4/22/2	024	Can	son	Clemens			4/22/2	024
	e J. Gotti Program Ma DG					Dat	te	Distri	ct Eng	mens, P.E. ineer as District				Date

	CURRENTLY APPROVED												
Modification Number:	2023-0765	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
Reason for Request:		ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION MPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023											

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002								
Limits From:	ON RANDOL MIL	ON RANDOL MILL RD FROM COOPER ST												
Limits To:	FM 157 (COLLIN	S ST)												
Project Scope:	RECONSTRUCT	AND WIDEN 4 TO 6	S LANES INCLUDIN	G SIDEWALKS, STF	REETLIGHTS, AND I	LANDSCAPING								
Comments:				REBUILD IN RETUR PROVIDED BY ARL		IDING FUNDS FOR FIFA 2026 AANT COUNTY								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS								

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2024	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	7 - STBG	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
2027	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
			Total	\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445

**No** - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti

4/17/2024 Date

N/A

**CERTIFIED BY:** 

Chrishe994DS5fff41B...

Senior Program Manager NCTCOG

		-				CHRR	ENTLY A	\ DDI	POVED				
Modific	cation Num	ber:	2023-0766	Revise	d Mod:			ction		Previou	us RTC Action	STIP Revision	: No
Reaso	n for Requ	est: A	DD STBG	 FUNDING	TO FY20	)24 TO C	OVER COS	ST INC	REASE AS A	PPRO\	VED BY THE R	C ON DECEMBE	R 14, 2023
	CT DETAIL		0100	ОПВПТО	101120		07211 000	71 1110	THE PROPERTY OF THE PROPERTY O		VEB BY THE R	TO OIT BEGEINBE	
	District		Code	High	wav	Co	ounty		City	lmp	lementing	MTP Refe	rence(s)
50	DT MODEL		074		-					,	Agency		
	RT WORTH		674	V/			RIOUS	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ARIOUS		ICTCOG	TR3-	005 
Limits			ORE EXP			RAIL							
Limits			DALLAS T										
Projec	t Scope:		ETION OF TAFF TIME					HIGH	I-SPEED RAIL	L PRO	JECT ENVIRON	IMENTAL PROCE	SS; INCLUDES
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2019	TRANS	0902-00-07	'4 7 - S	TP-MM	\$5,	000,000		\$0		\$0	\$0	\$0	\$5,000,000
2019	TRANS	0902-00-07	4 TDC	(MPO)		\$0		\$0	\$1,000,	000	\$0	\$0	\$0
2021	TRANS	0902-00-28	37 7-S	TP-MM	\$6,	000,000		\$0		\$0	\$0	\$0	\$6,000,000
2021	TRANS	0902-00-28	7 TDC	(MPO)		\$0		\$0	\$1,200,	000	\$0	\$0	\$0
	<u> </u>			Total	\$11,	000,000		\$0		\$0	\$0	\$0	\$11,000,000
					PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 11	674	V	4	VAF	RIOUS	V	ARIOUS		ICTCOG	TR3-	005
Limits	From:	DFW C	ORE EXP	RESS HIG	H SPEED	RAIL					<u> </u>		
Limits	То:	FROM	DALLAS T	O FORT V	VORTH								
Projec	t Scope:	COMPL COG S	ETION OF	THE DFV	V CORE E	EXPRES	S SERVICE STANCE	HIGH	I-SPEED RAIL	L PRO	JECT ENVIRON	IMENTAL PROCE	SS; INCLUDES
Comm	ents:								(TDC [MPO]) NNING CSJ (			A LOCAL MATCH	I ARE NOT
AQ Sta	atement:	THIS P	ROJECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESU	LTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
										4.			
2019	TRANS	0902-00-07	'4 7 - S	TP-MM	\$5,	000,000		\$0		\$0	\$0	\$0	\$5,000,000
2019	TRANS TRANS	0902-00-07		TP-MM (MPO)	\$5,	\$0		\$0 \$0	\$1,000,	$\rightarrow$	\$0 \$0	\$0 \$0	
			4 TDC						\$1,000,	$\rightarrow$		·	\$0
2019	TRANS	0902-00-07	74 TDC	(MPO)		\$0		\$0	\$1,000, \$1,200,	\$0	\$0	\$0	\$5,000,000 \$0 \$6,000,000
2019	TRANS	0902-00-07	74 TDC 37 7 - S	(MPO)	\$6,	\$0 000,000		\$0 \$0		\$0	\$0 \$0	\$0 \$0	\$0 \$6,000,000

Total

\$12,099,657

\$12,099,657

		am
CERTIFIED BY:  — DocuSigned by:  Christie Gotti  4/17/2024	CERTIFIED BY: Docusigned by: David M Salazar, P.E.	4/17/2024
Christieଏ ଓଡ଼ିଖା Date Senior Program Manager NCTCOG	David M. Safazar, P.E. District Engineer TxDOT Fort Worth District	Date

AQ Statement:

#### **Transportation Improvement Program Project Modification**

	Ira	ansı	port	atio	on Tu						Pr	oject Mo	odificatio	on ———
							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-076	7 Revise	d Mod:		No A	ction <sup>-</sup>	Туре:	Cur	rent RTC Action	STIP Revision	Yes
Reaso	n for Reque	est:	AND	<b>EQUIF</b>		S WITH T	<b>TELEOPE</b>	ERATIONS	AND F	IRST RESP			MAND, SHARED R NICATION DEVICE	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lr	mplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		11684	.8	VA	4	TAF	RRANT	AR	LINGTON	,	ARLINGTON	TT3-005, TT3-006 01	
Limits	From:	DC	OTAWC	NN AR	LINGTON	and uni	VERSITY	OF TEXA	S AT A	RLINGTON	CAMI	PUS		
Limits	То:													
Projec	t Scope:				MAND, SHA ATION DE		DE SERV	ICE AND E	QUIP	VEHICLES V	WITH	TELEOPERATIC	NS AND FIRST R	ESPONDER
FY	Phase	C	SJ	Ca	tegory	Fed	deral State		•	Regiona	al	Local	Local Contribution	Total
2023	TRANS	0902-	90-260	5 -	CMAQ	\$1,	013,333		\$0		\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-	90-260	7 -	STBG	\$	506,667		\$0		\$0	\$0	\$0	\$506,667
2023	TRANS	0902-	90-260	TDC	C (MPO)		\$0		\$0		1,000	\$0	\$0	\$0
2024	TRANS	0902-	90-261	5 -	CMAQ	\$1,013,333			\$0		\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-	90-261	7 -	STBG	\$	\$506,667		\$0		\$0	\$0	\$0	\$506,667
2024	TRANS	0902-	90-261	TDC	C (MPO)	\$0			\$0	\$304	1,000	\$0	\$0	\$0
2025	TRANS		90-262	5 -	CMAQ	\$1,	\$1,013,333		\$0		\$0	\$0	\$0	\$1,013,333
2025	TRANS		90-262	7 -	STBG	\$	506,667		\$0		\$0	\$0	\$0	\$506,667
2025	TRANS	0902-	90-262	TDC	C (MPO)		\$0		\$0	\$304	1,000	\$0	\$0	\$0
					Total	\$4,	560,000		\$0		\$0	\$0	\$0	\$4,560,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		11684	.8	VA	4	TAR	RANT	AR	LINGTON	A	ARLINGTON	TT3-005, TT3-006 01	
Limits	From:	DC	OTAWC	NN AR	LINGTON	AND UNI	VERSITY	OF TEXA	S AT A	RLINGTON	CAMI	PUS		
Limits	То:													
Projec	t Scope:											TELEOPERATIO	NS AND FIRST R REPORTING	ESPONDER
Comm	ents:			ULATI	ED IN FUN	DING TO	TAL; CA		TDCS	; CMAQ FOF		IZED IN LIEU OF ANSIT OPERATIO	A LOCAL MATCH ONS	I AND ARE

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

DocuSign Envelope ID: 7E347131-BB9D-4CCE-9E2D-A0CD4AE200DB

FUNDI	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2023	TRANS	0902-90-260	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333		
2023	TRANS	0902-90-260	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667		
2023	TRANS	0902-90-260	TDC (MPO)	\$0	\$0	\$506,667	\$0	\$0	\$0		
2024	TRANS	0902-90-261	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333		
2024	TRANS	0902-90-261	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667		
2024	TRANS	0902-90-261	TDC (MPO)	\$0	\$0	\$506,667	\$0	\$0	\$0		
2025	TRANS	0902-90-262	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333		
2025	TRANS	0902-90-262	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667		
2025	TRANS	0902-90-262	TDC (MPO)	\$0	\$0	\$506,667	\$0	\$0	\$0		
			Total	\$4,560,000	\$0	\$0	\$0	\$0	\$4,560,000		
Yes - C	es - Contingent on TxDOT approval?  The following signature authorizes:										

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

DocuSigned by:

Michael Morris Michael Morris, P.E. 4/24/2024

Date

**CERTIFIED BY:** DocuSigned by:

David M Salazar, P.E.

4/17/2024

Date

Director of Transportation NCTCOG

David M. Safazar, P.E. District Engineer TxDOT Fort Worth District

Modific					C	URRE	NTLY A	<b>APPF</b>	ROVED					
1	ation Num	ber:	2023-0768	Revise	d Mod:	Y	'es A	ction <sup>-</sup>	Гуре:	Current F	TC Action	STIP Revision	n:	No
Reaso	n for Requ	est:							2024; INCREA D ADD TDCS	ASE STBO	FUNDING	FOR CONSTRU	JCTIC	ON IN
PROJE	CT DETAIL	_S												
	District	Т	TP Code	High	way	Co	unty		City	Ag	nenting ency	MTP Re	ferer	nce(s)
FOI	RT WORTH	1	25022	V	Α	TAR	RANT	FOF	RT WORTH	FORT	WORTH	ВР	2-002	2
_imits	From:	CEN	TERPOINT T	RAIL FRO	M TRINIT	Y BLVD/S	SKYVIEW [	DR						
Limits	То:	TRIN	IITY RAILWA	Y EXPRES	SS (TRE) (	CENTRE	PORT RAII	L STA	TION					
Projec	t Scope:								SECTION OF TO MIKE LEW			IEW DR TO CE	NTR	EPORT RAI
FY	Phase	CSJ	Cat	egory	Fede	ral	State		Regional		Local	Local Contribution		Total
2017	ENV	0902-90	-050 5 - 0	CMAQ	\$2	95,000		\$0		\$0	\$73,750	\$	0	\$368,7
2019	ENG	0902-90	-050 5 - 0	CMAQ	\$6	72,600		\$0		\$0	\$168,150	\$	0	\$840,7
2023	CON	0902-90	-050 5 - 0	CMAQ	\$6,7	30,734		\$0		\$0	\$1,682,683	\$	0	\$8,413,4
			<b>!</b>	Total	\$7,6	98,334		\$0		\$0	\$1,924,583	\$	0	\$9,622,9
					PR	OPOS	SED MO	DIFI	CATION					
ROJE	CT DETAII	LS												
District TIP Code Highway				way	Co	unty		City		enting ency	MTP Re	feren	ice(s)	
FOI	RT WORTH	1	25022	V	4	TAR	RANT	FOF	RT WORTH	FORT	WORTH	ВР	2-002	2
Limits	From:	CEN	TERPOINT T	RAIL FRO	M TRINIT	Y BLVD/S	SKYVIEW [	DR						
Limits	То:	TRIN	IITY RAILWA	Y EXPRES	SS (TRE) (	CENTRE	PORT RAII	L STA	ΓΙΟΝ					
Projec	t Scope:								SECTION OF TO MIKE LEW			IEW DR TO CE	NTR	EPORT RAI
Comm	ents:	1,000 NOT AIRL	0,000 OF TRA	NSPORT D IN FUN IG IN FOR	ATION DE DING TOT RT WORTH	VELOPN AL; CAT I; CLARI	MENT CRE	DITS (	TDC [MPO]) L ; THIS PROJE	JTILIZED CT FULF	IN LIEU OF	A LOCAL MATO MITMENT TO A N THAT THE M	AMEF	RICAN
AQ Sta	tement:	THIS	PROJECT IS	CONSIS	TENT WIT	Н МОВІІ	_ITY 2045 l	UPDA <sup>-</sup>	TE AND THE	RESULTI	NG AIR QUA	LITY CONFOR	MITY	ANALYSIS
UNDII	NG													
FY	Phase	CSJ	l Cat	egory	Fede	ral	State		Regional		Local	Local Contribution		Total
2017	ENV	0902-90	-050 5 - 0	CMAQ	\$2	95,000		\$0		\$0	\$73,750	\$	0	\$368,7
2019	ENG	0902-90	-050 5 - 0	CMAQ	\$6	72,600		\$0		\$0	\$168,150	\$	50	\$840,7
2023	CON	0902-90	-050 5 - 0	CMAQ	\$3,7	06,604		\$0		\$0	\$926,651	\$	50	\$4,633,2
2023	CON	0902-90	-050 7 -	STBG	\$8,0	24,130		\$0		\$0	\$756,032	\$	50	\$8,780,1
	CON	0902-90	-050 TDC	(MPO)		\$0		\$0	\$1,000,0	000	\$0	\$	50	
2024	0011			Total	\$12.6	98,334		\$0		\$0	\$1,924,583	\$	0	\$14,622,9
2024	0011			Total	¥ · =, ·									
2024 2024	entingent or	n TxDOT a	pproval?	Total	<b>+</b> 13,3		Yes -	ollowir Additi	ng signature au onal MPO Allo cation to TxDC	cated Fu		o Year One		
2024 2024 <b>Jo</b> - Co		n TxDOT a	pproval?	Total	,,,,		Yes - No - I	ollowir Additi	onal MPO Allocation to TxDC	cated Fu		o Year One	<u> </u>	

Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

	CURRENTLY APPROVED												
Modification Number:	2023-0771	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
		DD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE RANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024											

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	21032.1	VA	DALLAS	VARIOUS	DALLAS CO	BP2-001, MO3-001							
Limits From:	SOUTH DALLAS	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,											
Limits To:	NORTH OF PLEA	SANT RUN RD TO	THE NORTH, AND	IH 45 TO THE EAST	-								
Project Scope:		TIMODAL STUDY FONTS IN DOWNTOW		AND PORT AREA II	NCLUDING TRUCK	ORDINANCE/PEDESTRIAN							
Comments:						_							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS							

FUNDI	UNDING														
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total						
2026	IMP	0918-47-524	Local Contribution	\$0	\$0	\$0	\$0	\$345,000	\$345,000						
2026	IMP	0918-47-524	RTR 121 - DA1	\$0	\$0	\$380,000	\$0	\$0	\$380,000						
			Total	\$0	\$0	\$380,000	\$0	\$345,000	\$725,000						

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti

4/22/2024

Cesson Clemens

4/22/2024

Ceaso79ECRE19909494P.E. District Engineer

CERTIFIED BY:

Date

Christae964055ft9418... Senior Program Manager NCTCOG

Date

**TxDOT Dallas District** 

	CURRENTLY APPROVED												
Modification Number:	2023-0772	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024												

		Р	ROPOSED MC	DIFICATION					
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	21032.3	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-330			
Limits From:	ON SUNRISE/FE	RRIS RD FROM SC	OUTH OF VAN ROAL	)					
Limits To:	LOOP 9 FRONTA	GE ROAD							
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3								
Comments:	LOCAL CONTRIE	BUTION PAID FOR	BY DALLAS CO, WI	LMER, AND LANCA	ASTER				
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE RI	ESULTING AIR QUAI	LITY CONFORMITY ANALYSIS			

FUNDIN	٧G								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2024	ENG	0918-00-471	RTR 121 - DA1	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
2025	ROW	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2025	ROW	0918-00-471	RTR 121 - DA1	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
2025	UTIL	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
			Total	\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Chris@e496.4000ffp418...

Christie Gotti

4/22/2024

Date

Cesson Clemens

4/22/2024

Date

Ceason Colono 6464P.E.

CERTIFIED BY:

Senior Program Manager NCTCOG

District Engineer
TxDOT Dallas District

	CURRENTLY APPROVED										
Modification Number:	2023-0773	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024										

		P	ROPOSED MC	DIFICATION					
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	21032.2	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-331			
Limits From:	ON SUNRISE RD	FROM SOUTH OF	BELT LINE ROAD						
Limits To:	FERRIS ROAD								
Project Scope:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2								
Comments:	LOCAL CONTRIE	BUTION PAID FOR I	BY DALLAS CO, WI	LMER, AND LANCA	ASTER				
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE RI	ESULTING AIR QUAI	LITY CONFORMITY ANALYSIS			

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2024	ENG	0918-47-525	RTR 121 - DA1	\$0	\$0	\$700,000	\$0	\$0	\$700,000
2025	ROW	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2025	ROW	0918-47-525	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2025	UTIL	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
			Total	\$0	\$0	\$1,200,000	\$0	\$3,500,000	\$4,700,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti

4/22/2024

Cesson Clemens

Certifignay:

4/22/2024

Ceason Clemens, P.E.

Date

Chris@4964@@ffi941B... Senior Program Manager NCTCOG

Date

District Engineer
TxDOT Dallas District

CURRENTLY APPROVED										
Modification Number:	2023-0774	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
Reason for Request:	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024									

		Р	ROPOSED MO	DDIFICATION						
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	21032.4	CS	DALLAS	VARIOUS	DALLAS CO	RSA1-2.665.375				
Limits From:	ON BELT LINE R	D FROM EAST OF	SUNRISE RD							
Limits To:	E OF MASON RD	)								
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED									
Comments:	LOCAL CONTRIE	BUTION PAID FOR	BY WILMER; RTR 1	21 - DA1 PROVIDE	S MATCH TO FEDER	RAL STBG FUNDS				
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 LIE	PDATE AND THE R	ESUI TING AIR QUAI	ITY CONFORMITY ANALYSIS				

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	ENG	0918-47-517	RTR 121 - DA1	\$0	\$0	\$950,000	\$0	\$0	\$950,000
2026	ROW	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2026	UTIL	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2027	CON	0918-47-515	7 - STBG	\$460,000	\$0	\$0	\$0	\$0	\$460,000
2027	CON	0918-47-517	RTR 121 - DA1	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
			Total	\$460,000	\$0	\$6,090,000	\$0	\$900,000	\$7,450,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIFE BY:

Christie Gotti

4/22/2024

Cesson Clemens

4/22/2024

Ceason Clemens, P.E. District Engineer TxDOT Dallas District

CERTUE HEIDERY:

Date

Christie 3. Gotty TB... Senior Program Manager NCTCOG Date

Contribution

RTR 121 - DA1

Total

\$0

\$0

\$0

\$0

\$16,200,000

\$18,050,000

CON

0918-47-526

2027

#### nortation Impro siact Madification

	Tra	anspoi	tatio	n In	npro	vem	ent F	ro	gram P	roje	ect Mo	difica	itio	n
					(	CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	023-0775	Revise	d Mod:		No A	ction '	Type:	revious F	RTC Action	STIP Rev	ision:	Yes
Reaso	n for Requ	BI F	ELT LINE I 0 4 LANES 2024 ANE	RD TO SO S AND REA D ROW & U	UTH OF ALIGN SU JTILITIES	BELT LIN JNRISE F S FUNDIN	NE RD; RE'	VISE S 2 TO 2 2025; D	ALBA RD TO EA COPE TO REC LANES (ULTIN ELAY CONSTR	ONSTR MATE 4 L	UCT AND V .ANES); AD	/IDEN BELT D ENGINEE	LINE I	ROAD FROM 2 FUNDING TO
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	ounty		City		nenting	MTP	Refer	ence(s)
	DALLAS	21	)32	CS	<u> </u>	DA	LLAS	V	ARIOUS		AS CO	Т	SMO2	-001
Limits	From:	SUNRIS	E ROAD A	AT BELT L	INE ROA	رD			I					
Limits	То:													
Projec	t Scope:	REALIG	N OFFSE	T INTERS	ECTION	AT BELT	LINE ROA	D AND	SUNRISE RO	AD				
FY	Phase	CSJ	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribut	ion	Total
2026	CON	0918-47-36	7 7-	STBG	\$8,	000,000		\$0	5	\$0	\$2,000,000		\$0	\$10,000,00
				Total	\$8,	000,000		\$0	;	\$0	\$2,000,000		\$0	\$10,000,00
					Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS												
	District	TIP	Code	High	way	Co	ounty		City	Implem Age	nenting ency	МТР	Refer	ence(s)
	DALLAS	21	)32	CS	3	DA	LLAS	V	ARIOUS	DALL	AS CO	TSMO2-0	01, RS	A1-2.665.375
Limits	From:	ON BEL	T LINE RE	FROM E	AST OF A	ALBA RD	TO EAST	OF SU	NRISE RD					
Limits	То:	ON SUN	RISE RD	FROM BE	LT LINE	RD TO S	OUTH OF	BELT L	INE RD					
Projec	t Scope:		STRUCT A		N BELT	LINE RO	AD FROM	2 TO 4	LANES AND F	REALIGN	SUNRISE	RD FROM 2	TO 2 L	ANES
Comm	ents:	LOCAL	CONTRIB	UTION PA	ID FOR E	BY WILM	ER, LANCA	STER	, AND PRIVATI	E SECTO	DR			
AQ Sta	atement:	THIS PE	OJECT IS	CONSIS	TENT WI	тн мові	LITY 2045	UPDA <sup>-</sup>	TE AND THE R	ESULTII	NG AIR QU	ALITY CONF	ORMI	TY ANALYSIS
UNDII	NG													
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribut	ion	Total
2024	ENG	0918-47-52		ocal ribution		\$0		\$0	;	\$0	\$0	\$1,100	0,000	\$1,100,00
2024	ENG	0918-47-52	RTR 1	21 - DA1		\$0		\$0	\$1,100,00	00	\$0		\$0	\$1,100,00
2025	ROW	0918-47-52		ocal ribution		\$0		\$0	(	\$0	\$0	\$700	0,000	\$700,00
2025	ROW	0918-47-52	RTR 1	21 - DA1		\$0		\$0	\$500,00	00	\$0		\$0	\$500,00
2025	UTIL	0918-47-52		ocal ribution		\$0		\$0		\$0	\$0	\$1,750	0,000	\$1,750,00
2025	UTIL	0918-47-52	RTR 1	21 - DA1		\$0		\$0	\$250,00	00	\$0		\$0	\$250,00
2026	CON	0918-47-36	7 7-	STBG		\$0		\$0	;	\$0	\$0		\$0	\$
2027	CON	0918-47-36		ocal ribution		\$0		\$0	;	\$0	\$0	\$2,000	0,000	\$2,000,00

\$0

\$5,550,000

\$16,200,000

\$23,600,000

\$0

\$0

DocuSign Envelope ID: A8F62189-4350-4	4A02-BFC1-E277BFC3448B		
Yes - Contingent on TxDOT approval?		The following signature authorizes:  Yes - Additional MPO Allocated Funds N Yes - Modification to TxDOT Selected P	
CERTIFIFIA BY:		CEPTUTUTE BOY:	
Christie Gotti	4/22/2024	Cesson Clemens	4/22/2024
Christer গু-প্রেক্তির্বাচ <sup>41B</sup> Senior Program Manager NCTCOG	Date	Ceason Clemens, P.E. District Engineer TxDOT Dallas District	Date

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0776 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
	Reason for Request:  SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1											

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002					
Limits From:	ON WALNUT HIL NORTHHAVEN D		DR, TIBBS ST, BO	EDECKER ST, WAL	NUT GLEN TOWER	R, & RAMBLER; MIDWAY RD AT					
Limits To:		AVE AT BLACKWE NNIS RD, & WELCH	,	DR, & MEADOW RD	); ON ROYAL LN AT	GEMINI LN,					
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO										
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	CON	0918-00-407	RTR 121 - DA1	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
			Total	\$0	\$0	\$4,630,909	\$1,157,727	\$600,000	\$6,388,636

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERCTUSIEDE BY:

Michael Morris

4/23/2024

Cesson Clemens

4/22/2024

Ceasor Clemens, P.E. District Engineer
TxDOT Dallas District

CEBJJJJJERABY:

Date

Michael Morris, P.E. Director of Transportation NCTCOG

Date

		Cl	JRRENTLY	APPROVED			
Modification Number:	2023-0777	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
	PROGRAM (T		E TRANSPOR	TATION IMPROVEM	THE 2023-2026 TRANSP MENT PROGRAM (STIP)		

		Pl	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	21027.2	VA	DALLAS	DALLAS	DALLAS	TSMO2-002					
Limits From:	ON FOREST LN MEADOW RD;	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;									
Limits To:	ON MARSH LN A	T NORTHAVEN RD	, MERRELL RD, & C	CLOVER LN; ON INV	WOOD RD AT WILL	OW LN & NORTHAVEN RD					
Project Scope:	CONSTRUCT 10	SIGNALS IN AREA	DAMAGED BY 2019	TORNADO							
Comments:	LOCAL CONTRIE	BUTION PAID BY CI	TY OF DALLAS; AD	DED CSJ 0918-47-5	21 AFTER RTC AC	TION					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-521	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2025	CON	0918-47-521	RTR 121 - DA1	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
			Total	\$0	\$0	\$4,000,000	\$1,000,000	\$500,000	\$5,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris 4/23/2024

Cesson Clemens

4/22/2024

Ceason Clemens, P.E. District Engineer TxDOT Dallas District

CERTURED BY:

Date

Michaelonotoras,414E. **Director of Transportation** NCTCOG

Date

		Cl	JRRENTLY	APPROVED			
Modification Number:	2023-0778	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
	PROGRAM (T		E TRANSPOR	TATION IMPROVEM	THE 2023-2026 TRANSF MENT PROGRAM (STIP)		

		Pl	ROPOSED MO	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	21027.3	CS	DALLAS	DALLAS	DALLAS	TSMO2-002					
Limits From:		ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &									
Limits To:	RED BIRD LN; OI ANN ARBOR AVE		AT ELMORE AVE, S	ANER AVE, CORNI	NG AVE, KIEST BL	VD, OAKLEY AVE, FORDHAM RD,					
Project Scope:	MENTOR AVE, A CONSTRUCT 22	*	, & SHELLHORSE D	R; ON SOUTH DEN	ILEY DR AT ILLINOI	S AVE & E LEDBETTER DR;					
Comments:			IG ON TIPS 21027.1 TY OF DALLAS; ADI			AS MATCH TO RTR FUNDS; FION					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-522	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2026	CON	0918-47-522	RTR 121 - DA1	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
			Total	\$0	\$0	\$8,400,000	\$0	\$1,000,000	\$9,400,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERATUSIFA BABY:

Michael Morris

4/23/2024

Cesson Clemens

4/22/2024

Michael Morris, P.E.

Date

Cea8879EQD197999464P.E. District Engineer

CERTIFIED BY:

Date

Director of Transportation NCTCOG

**TxDOT Dallas District** 

	Tra	ans	port	atio	n In						Pro	oject Mo	dificat	tio	n
Modific	cation Num	nber:	202	23-0785	Revise		CURK	No A	APPR Action		Curr	ent RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:	STA	TEWIDE		ORTATIO						N IMPROVEMEN NSFER FUNDIN			
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP F	Refere	nce(s)
	DALLAS		2102	7	VA	١	DA	ALLAS	П	DALLAS		DALLAS	TS	MO2-0	002
Limits	From:		ALLAS T	RAFFIC	SIGNAL	PROJEC <sup>*</sup>	T AREA	BOUNDED	BY IH	35 ON THE V	N, IH	635 ON THE E &	N, AND NOR	THWE	ST HWY TO
Limits	То:		LONG HA			ROM LE	ATH STF	REET TO C	AMP W	/ISDOM; ALC	ONG L	ANCASTER RO	AD FROM ELI	MORE	AVENUE TO
Projec	t Scope:									BY 2019 TOF JDES SIGNA		O; 9 SIGNALS A TIMING	LONG HAMP	TON R	OAD; AND 13
FY	Phase		CSJ	Cat	egory	Fed	eral	State	•	Regiona	ı	Local	Local Contributio	n	Total
2023	ENG	0918	-47-392	7 - 3	STBG	\$2,	350,000		\$0		\$0	\$587,500		\$0	\$2,937,50
2025	CON	0918	-47-392	5 - 0	CMAQ	\$	220,000		\$0	\$0		\$55,000		\$0	\$275,00
2025	CON	0918	-47-392	7 - 3	STBG	\$5,	920,000		\$0		\$0	\$1,480,000		\$0	\$7,400,00
2025	CON	0918	-47-393	7 - :	STBG	\$5,	810,000		\$0		\$0	\$0		\$0	\$5,810,00
2025	CON	0918	-47-393	TDC	(MPO)		\$0		\$0	\$1,162	,000	\$0		\$0	\$(
					Total	\$14,	300,000		\$0		\$0	\$2,122,500		\$0	\$16,422,500
						Pl	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAI	LS													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP F	Refere	nce(s)
	DALLAS		2102	7	VA	١	DA	ALLAS	Г	DALLAS		DALLAS	TS	MO2-0	002
Limits	From:		ALLAS T	RAFFIC	SIGNAL	PROJEC <sup>*</sup>	T AREA	BOUNDED	BY IH	35 ON THE V	N, IH	635 ON THE E &	N, AND NOR	THWE	ST HWY TO
Limits	То:		LONG HA			ROM LE	ATH STF	REET TO C	AMP W	/ISDOM; ALC	ONG L	ANCASTER RO	AD FROM ELI	MORE	AVENUE TO
Projec	t Scope:									BY 2019 TOF JDES SIGNA		O; 9 SIGNALS A TIMING	LONG HAMP	TON R	OAD; AND 13
Comm	ents:		,162,000		NSPORA	TION DE	VELOPM	MENT CREE	DITS (T	DC [MPO]) A	RE B	EING REMOVED	; CITY OF DA	LLAS	MTP POLICY

BUNDLE TDCS	
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY AN	ORMITY ANALYSIS
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY AN	ORMITY ANALYSIS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-392	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0	\$0	\$0

DocuSign Envelope ID: A8F62189-4350-4A0	02-BFC1-E277BFC3448B		
Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds N Yes - Modification to TxDOT Selected F	
CERTIFIED BY:		CERTIFIFE BY:	
Michael Morris	4/23/2024	Cesson Clemens	4/22/2024
Micraem Morres. Director of Transportation NCTCOG	Date	Ceaser ভারিকিলিজ্ প.E. District Engineer TxDOT Dallas District	Date

				- F		URREN	ITLY AP						
Modifica	tion Numl	per: 20	23-0786	Revised	Mod:	Yes	s Acti	ion Ty	pe: (	Curren	RTC Action	STIP Revision:	Yes
Reason	for Reque	est: DE	AY ENG	INEERING	AND RO	W TO FY2	024; INCR	EASE	STBG FUND	ING II	N FY2025		
ROJEC	T DETAIL	S	mi.										
0	District	TIP C	ode	Highwa	ay	Coun	nty	(	City		ementing igency	MTP Refere	nce(s)
D	ALLAS	210	37	FM 24	99	DENT	ON F	LOWE	R MOUND	<b>INFORMATION</b>	OT-DALLAS	TSMO2-001, TS	MO2-002
Limits F	From:	AT FM 40	7 (JUST	IN ROAD)									
Limits 7	To:												
Project	Scope:	CONSTR	UCT DU	AL LEFT TU	IRN LAN	ES ON EA	STBOUND	, WES	TBOUND, A	ND SO	OUTHBOUND A	PPROACHES; CON	ISTRUCT
FY	Phase	CSJ	Car	tegory	Fede	ral	State		Regional		Local	Local Contribution	Total
2023	ENG	2681-01-027	S	WPE		\$0	\$250,	000	- 1	\$0	\$0	\$0	\$250,00
2023	ROW	2681-01-027	5-	CMAQ	\$4	100,000	\$100,	000		\$0	\$0	\$0	\$500,00
2025	CON	2681-01-027	5 -	CMAQ	\$1,0	000,000	\$250,	000		\$0	\$0	\$0	\$1,250,00
2025	CON	2681-01-027	7-	STBG	Şi	329,450	\$207,	362		\$0	\$0	\$0	\$1,036,81
				Total	\$2,2	229,450	\$807,	362		\$0	\$0	\$0	\$3,036,81
HE	300				PF	ROPOSI	ED MOD	OIFIC	ATION				
PROJE	CT DETAIL	LS				FILE	ALC:		-				
	District	TIP	ode	Highw	ray	Cour	nty		City		lementing Agency	MTP Reference(s)	
t	DALLAS	210	67	FM 24	99	DENT	ron F	LOWE	R MOUND	TXD	OT-DALLAS	TSMO2-001, TS	SMO2-002
Limits	From:	AT FM 4	07 (JUS1	(IN ROAD)	110								
Limits	To:		M										
Project	t Scope:	CONSTI	NAL TH	IAL LEFT TO	URN LAN	NES ON EA	ASTBOUND RECONF	GURE	STBOUND, A	AND S	OUTHBOUND /	APPROACHES; CO	NSTRUCT
Comm	ents:		Contract to the second				A STATE OF THE PARTY OF THE PAR		CONTRACTOR OF THE PARTY OF THE		NAL THROUG	H LANES	
AQ Sta	tement:	THIS PR	OJECT	S CONSIST	ENT WI	TH MOBILI	TY 2045 U	PDATE	E AND THE	RESU	LTING AIR QUA	LITY CONFORMIT	Y ANALYSIS
FUNDIN	NG								100	- 74			
FY	Phase	CSJ	Ca	itegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	2681-01-02	S	WPE		\$0	\$250	,000		\$0	\$0	\$0	\$250,00
2024	ROW	2681-01-02	5-	CMAQ	\$	400,000	\$100	,000		\$0	\$0	\$0	\$500,00
2025	CON	2681-01-02	7 5-	CMAQ	\$1,	000,000	\$250	000,		\$0	\$0	\$0	\$1,250,00
2025	CON	2681-01-02	7 7	STBG	\$1,	334,424	\$333	,606		\$0	\$0	\$0	\$1,668,0
				Total	\$2.	734,424	\$933	,606		\$0	\$0	\$0	\$3,668,0
Yes - C	Contingent (	on TxDOT app	royal?				No - A	vddition		cated	es: Funds Moved to eloted Program		
CERTIF	FIED BY!	Mon	2		4/2	6/24	15000000	IEIED!	BY: Clemens			4/24/20	024
	Morris, P. or of Transp				// Da	né l	Distric	t Engir	nens, P.E. neer as District			Di	ite

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0787 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	DALLAS 25108 CS KAUFMAN TERRELL TERRELL NRSA1-DAL-353											
Limits From:	ON SAGE HILL P	KWY/LAS LOMAS	PKWY FROM INDEP	ENDENCE WAY								
Limits To:	AMERICAN WAY											
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)											
Comments:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-18-051	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
			Total	\$0	\$0	\$0	\$0	\$400,000	\$400,000

**No** - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

4/24/2024

Michael Morris Michael Morris, P.E.

Director of Transportation NCTCOG

Date

N/A

**CERTIFIED BY:** 

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0788 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request: SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	55105.1	SL 9	DALLAS	DALLAS	TXDOT-DALLAS	RSA1-2.700.200, FT1-6.20.1					
Limits From:	EAST OF TAR RI	D/ELLIS CL									
Limits To:	EAST OF WEST	ORELAND RD/ELL	IS CL								
Project Scope:	CONSTRUCT 0 T	O 2 (ULTIMATE 6)	LANES CONTINUO	US FRONTAGE RO	ADS						
Comments:	CHANGED TIP CODE TO 55105.1 AND CLARIFIED REASON FOR REQUEST AS SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AFTER RTC ACTION										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	LITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-10-013	SW PE	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
2024	ROW	2964-10-013	SW ROW	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
			Total	\$0	\$64,070,486	\$0	\$0	\$0	\$64,070,486

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

4/23/2024

Cesson Clemens

4/22/2024

Date

Date

Michaepratatis,491E. Director of Transportation

NCTCOG

Ceasth-Cherners,4P.E.

District Engineer

CERTIFIED BY:

TxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0789 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request: SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	55105.2	SL 9	ELLIS	GLENN HEIGHTS	TXDOT-DALLAS	FT1-6.20.1, RSA1-2.700.200					
Limits From:	EAST OF WEST	MORELAND RD/DAI	LAS CL								
Limits To:	IH 35E										
Project Scope:	CONSTRUCT 0 T	O 2 (ULTIMATE 6)	LANES CONTINUO	US FRONTAGE ROA	ADS						
Comments:	CHANGED TIP CODE TO 55105.2 AND CLARIFIED REASON FOR REQUEST AS SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AFTER RTC ACTION										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE RE	SULTING AIR QUAL	LITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-12-005	SW PE	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
2024	ROW	2964-12-005	SW ROW	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
			Total	\$0	\$46,004,814	\$0	\$0	\$0	\$46,004,814

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTURIED BY:

Michael Morris, P.E.

Michael Morris

4/23/2024

Date

Ceason Clemens, P.E. District Engineer

CERTUFIFIE BY:

4/22/2024

Date

TxDOT Dallas District

Cesson Clemens

Director of Transportation NCTCOG

	CURRENTLY APPROVED											
Modification Number:     2023-0790     Revised Mod:     Yes     Action Type:     Current RTC Action     STIP Revision:     Yes												
Reason for Request: SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55105.3	SL 9	ELLIS	CEDAR HILL	TXDOT-DALLAS	FT1-6.20.1, RSA1-2.700.200						
Limits From:	US 67											
Limits To:	EAST OF TAR RI	D/ DALLAS COUNT	Y LINE									
Project Scope:	CONSTRUCT 0 T	O 2 (ULTIMATE 6)	LANES CONTINUO	US FRONTAGE RO	ADS							
Comments:	CHANGED TIP CODE TO 55105.3 AND CLARIFIED REASON FOR REQUEST AS SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AFTER RTC ACTION											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	LITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-12-006	SW PE	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
2024	ROW	2964-12-006	SW ROW	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
			Total	\$0	\$32,821,595	\$0	\$0	\$0	\$32,821,595

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CEROTOLFULGO e18 Ky:

Michael Morris

4/23/2024

Cesson Clemens

4/22/2024

Michael Morris, P.E. Director of Transportation

Date

Ceasen Changens, 4P.E. District Engineer

CERTIFIED BY:

Date

NCTCOG

TxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	2023-0791	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	TRANSPORTATION IN ROYAM (CTIT)													
	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349								
Limits From:	IH 35E													
Limits To:	FM 877													
Project Scope:	CONSTRUCT 0 T	O 4 LANE ROADW	AY ON NEW LOCAT	TION										
Comments:														
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS								

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2024	ROW	2921-01-010	SW ROW	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
			Total	\$0	\$10,350,000	\$0	\$0	\$0	\$10,350,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris 4/23/2024 Cesson Clemens

CERTIFIED BY:

4/22/2024

MichaePM7778F,491E. Director of Transportation NCTCOG

Date

CeasenFCREAGENSSP.E. District Engineer **TxDOT Dallas District** 

Date

					CU	IRRE	NTLY AP	PR	OVED			
Modific	ation Num	ber:	2023-079	2 Revised	l Mod:	Y	es Actio	on T	ype:	current RTC Action	STIP Revision:	Yes
Reaso	n for Requ		AND CONS	TRUCTION	FUNDING;	DECF		FUN	DING; REVISI	00% STATE FUNDI E SCOPE TO RECO		
PROJE	CT DETAIL	.S										
	District	TII	P Code	Highw	vay	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
						MO3-002, TSMO DAL-3						
Limits	From:	US 80										
Limits	То:	SOUT	H OF US 8	0								
Projec	t Scope:	REAL	IGN EXIST	NG 2 LANE	UNDIVIDE	D RUR	RAL TO 2 LAN	E (U	ILTIMATE 4 LA	ANE) DIVIDED URB	AN	
FY	Phase	CSJ	Са	tegory	Federal	·	State		Regional	Local	Local Contribution	Total
2024	ENG	0697-03-0	)33 S	W PE		\$0	\$1,000,0	00	(	\$0 \$0	\$0	\$1,000,000
2024	ROW	0697-03-0	)33 SV	V ROW	\$4,800	0,000	\$600,00	00	;	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-0		METRO ORR	\$4,000	0,000	\$1,000,00	00,000 \$0		\$0 \$0	\$0	\$5,000,000
				Total	\$8,800	0,000	\$2,600,00	00	;	\$600,000	\$0	\$12,000,000
					PRO	POS	SED MODI	IFIC	CATION			
PROJE	CT DETAIL	<b>-</b> S										
	District	TII	P Code	Highw	vay	Co	unty		City	Implementing Agency	MTP Refer	rence(s)
I	DALLAS	1;	3074.1	FM 4:	29	KAUI	FMAN	TE	RRELL	TXDOT-DALLAS	MO3-002, TSMO DAL-3	
Limits	From:	US 80										
Limits	То:	SOUT	H OF US 8	0								
Projec	t Scope:	RECC	NSTRUCT	, WIDEN, AI	ND REALIGI	N 2 LA	NE TO 4 LAN	IE R	OADWAY WIT	H SHOULDERS		
Comm	ents:	2/STB	G EXCHAN	IGE APPRO	VED BY TH	HE RT		ER 1	14, 2021; DEC	CSJ 1089-04-002; P. REASED ROW FUN C ACTION		
AQ Sta	atement:	THIS	PROJECT I	S CONSIST	ENT WITH	MOBIL	LITY 2045 UPI	DAT	E AND THE R	ESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	tegory	Federal	ı	State		Regional	Local	Local Contribution	Total
2024	ENG	0697-07-0	002 S	W PE		\$0	\$2,053,23	37	,	\$0	\$0	\$2,053,237
2024	ROW	0697-07-0	002 SV	V ROW		\$0	\$3,850,0	00	;	\$0	\$0	\$3,850,000
2028	CON	0697-07-0		METRO CORR	\$8,634	1,984	\$2,158,7	46	,	\$0 \$0	\$0	\$10,793,730
				Total	\$8,634	1,984	\$8,061,9	83	;	\$0 \$0	\$0	\$16,696,96

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

Michael Morris 4/23/2024

Michael Poris, 4.14. Director of Transportation

Date

Cesson Clemens

CEPOTUTUTUTE BEGING BOY:

4/22/2024

Ceason Clemens, P.E. District Engineer TxDOT Dallas District

Date

					(	CURRE	ENTLY A	<b>NPPR</b>	ROVED				
Modific	ation Num	ber:	202	3-0793 Revise	d Mod:		No A	ction <sup>*</sup>	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	ENGI FUND	NEERING FUND	ING; INC	REASE R	ROW FUND	ING A	ND CHANGE	TO 1	100% STATE; DE	I Y2025; DECREASE ECREASE CONSTR IE ROADWAY WITI	RUCTION
PROJE	CT DETAIL	_S											
	District	Т	IP Cod	de High	way	Co	unty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS	1	13074.	2 FM 4	429	KAU	FMAN	Т	ERRELL	TXI	DOT-DALLAS	MO3-002, TSMO2 DAL-3	
Limits	From:	US 8	0										
Limits	То:	NOR	TH OF	US 80									
Projec	t Scope:	REAL	LIGN E	EXISTING 2 LANI	E UNDIVII	DED RUF	RAL TO 2 L	ANE (	ULTIMATE 4 I	ANE	E) DIVIDED URB	AN	
FY	Phase	CSJ		Category	Fede		State		Regional		Local	Local Contribution	Total
2024	ENG	1089-02-	-019	SW PE		\$0	\$1,000	0,000		\$0	\$0	, ,	\$1,000,000
2024	ROW	1089-02-	-019	SW ROW	\$8	800,000		0,000		\$0	\$100,000		\$1,000,000
2028	CON	1089-02-	-019	2M - METRO CORR	\$4,0	000,000	\$1,000	0,000		\$0	\$0	\$0	\$5,000,000
			-	Total	\$4,8	800,000	\$2,10	0,000		\$0	\$100,000	\$0	\$7,000,000
					PF	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Cod	de High	way	Co	unty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS	1	13074.	2 FM 4	129	KAU	FMAN	Т	ERRELL	TXI	DOT-DALLAS	MO3-002, TSMO2 DAL-3	
Limits	From:	US 8	0										
Limits				US 80									
Projec	t Scope:	REC	ONSTI	RUCT, WIDEN, A	ND REAL	JGN 2 LA	ANE TO 4 L	ANE F	ROADWAY W	ITH S	SHOULDERS		
Comm	ents:			. 10 YEAR PLAN CHANGE APPR						/CSJ	1 0697-07-002; P	ART OF THE LOOF	9 CAT
AQ Sta	atement:	THIS	PROJ	IECT IS INCLUD	ED WITH	MOBILIT	Y 2045 UPI	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2025	ENG	1089-04	-002	SW PE		\$0	\$41	1,108		\$0	\$0	\$0	\$411,108
2025	ROW	1089-04	-002	SW ROW		\$0	\$1,57	8,694		\$0	\$0	\$0	\$1,578,694
2028	CON	1089-04	-002	2M - METRO CORR	\$8	839,596		9,899		\$0	\$0	·	\$1,049,495
				Total	\$8	839,596	\$2,19	9,701		\$0	\$0	\$0	\$3,039,297
	ontingent o	n TxDOT a	approva	al?			No - / Yes -	Additio	ication to TxD	cated	izes: I Funds Moved to selected Program		
Michael Morris					4/23/2024 Cesson Clemens 4/22/				4/22/20	024			
	PMの信号。1916 r of Transpo DG				Date Ceason Clemens, P.E. District Engineer TxDOT Dallas District				ate				

				- CICIC								Jeec i ie	odification			
/lodific	ation Num	hor:	201	23-0794	Revise		CURR	No A	APPR ction		91	taff Action	STIP Revision:	Yes		
							0.51/000							1 65		
	n for Requ							ROGRAM (		ING THE PHA	SE I	J THE 2023-203	26 STATEWIDE			
ROJE	CT DETAIL	.s														
	District		TIP Co	ode	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)		
	DALLAS		1302	9	IH 4	15	E	LLIS	-	ERRIS	TXD	OT-DALLAS	IN1-27.560.1			
imits	From:	AT	FM 664	4												
imits	То:															
rojec	t Scope:	СО	NSTRL	JCT INT	ERCHANG	GE										
FY	Phase	CS	J	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total		
2023	ENG	0092-0	3-053	SV	V PE	\$0		\$2,00	0,000	,000		\$0	\$0	\$2,000,0		
2023	ROW	0092-0	3-053	SW	ROW	\$16,000,000		\$2,00	0,000		\$0	\$2,000,000	\$0	\$20,000,0		
2028	CON	0092-0			STRAT			\$6,80	0,000		\$0	\$0	\$0	\$34,000,0		
2028	CON	0092-0	3-053	2M - N	METRO ORR	\$30,114,484		\$7,52	8,621		\$0	\$0	\$0	\$37,643,1		
2028	CON	0092-0	3-053	4 - STA	TEWIDE ECTIVIT Y	\$6,	400,000	\$1,60	0,000		\$0	\$0	\$0	\$8,000,0		
					Total	\$79,	714,484	\$19,92	8,621		\$0	\$2,000,000	\$0	\$101,643,1		
						P	ROPO	SED MC	DIF	CATION						
ROJE	CT DETAIL	.s														
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)		
	DALLAS		1302	9	IH 4	ļ5	Е	LLIS	F	ERRIS		OT-DALLAS	IN1-27.	560.1		
imits.	From:	АТ	FM 664	4												
imits	То:															
Projec	t Scope:	СО	NSTRU	JCT INT	ERCHANG	GE .										
omm	ents:	RE	GIONA	L 10-YE	AR PLAN	PROJEC	T; PROJ	ECT LETTI	NG WI	TH TIP 13035	.2/CS	J 1051-03-001				
Q Sta	atement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS		

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2025	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2025	CON	0092-03-053	2M - METRO CORR	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
2025	CON	0092-03-053	4 - STATEWIDE CONNECTIVIT Y	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0092-03-053	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVIT Y	\$0	\$0	\$0	\$0	\$0	\$0

DocuSign Envelope ID: A8F62189-4350-4A0	2-BFC1-E2	77BFC3448B					
	Total	\$79,714,484	\$19,928,621	\$0	\$2,000,000	\$0	\$101,643,105
Yes - Contingent on TxDOT approval?			<b>No</b> - Addition	ng signature autho onal MPO Allocate ication to TxDOT	d Funds Moved to		
CERTIFIFE BY: Christic Gotti	4/	22/2024	CERTIFIE Cesson	PeBXy: Clemens		4/22/20	024
Christie 9:4@साम्ब18 Senior Program Manager NCTCOG		Date	Ceason Cle District Eng TxDOT Dal				Date

	Tra	an	sport	atio	n In	npro	vem	ent P	ro	gram	Pro	ject Mo	odificat	ioı	1		
							CURRE	NTLY A	APPR	ROVED							
Modific	ation Num	ber:	20	23-0795	Revised	d Mod:		No A	ction <sup>-</sup>	Гуре:	S	Staff Action	STIP Revisi	on:	Yes		
Reaso	n for Requ	est:						THEREB'		ING THE PR	OJEC <sup>-</sup>	T TO THE 2023	-2026 STATEW	IDE			
PROJE	CT DETAIL	_S															
	District		TIP Co	ode	Highv	vay	Co	unty		City	lm	plementing Agency	MTP R	efere	nce(s)		
	DALLAS         13035.2         FM 664         ELLIS         FERRIS         TXDOT-DALLAS         FT1-28.90.2, RSA1-2.710.           RSA1-2.710.375								,								
Limits	From:		WEST OF	FERRIS	ROAD												
Limits	То:		IH 45														
Projec	t Scope:		REALIGN TO 6 LAN		DEN FRO	M WEST	OF FERE	RIS RD TO	N CEI	NTRAL 2 TO	6 LAN	IES; FROM N C	ENTRAL TO IH	45 C	ONSTRUCT 0		
FY	Phase		CSJ	Cate	egory	Federal		State		Regiona	1	Local	Local Contribution		Total		
2019	ENG	10	51-03-001	SW	/ PE		\$0	\$2,09	5,205		\$0	\$0	:	\$0	\$2,095,205		
2020	ROW	10	51-03-001	SW	ROW	\$6,	800,000	300,000 \$85			\$0	\$850,000	:	\$0	\$8,500,000		
2028	CON	10	51-03-001		METRO DRR	\$52,	615,605	605 \$13,153			\$0	\$0	:	\$0	\$65,769,506		
2028	CON	10	51-03-001	CONNI	TEWIDE ECTIVIT Y	\$4,	800,000	\$1,20	0,000		\$0	\$0		\$0	\$6,000,000		
					Total	\$64,	215,605	\$17,29	9,106		\$0	\$850,000		\$0	\$82,364,711		
						Pl	ROPOS	SED MO	DIF	CATION							
PROJE	CT DETAIL	S															
	District		TIP Co	ode	Highv	vay	Co	unty		City	lm	plementing Agency	MTP R	efere	nce(s)		
	DALLAS		13035	5.2	FM 6	64	EL	LIS	F	ERRIS	TXD	OT-DALLAS	RSA1-2.710.35	0, RS	A1-2.710.375		
Limite	From:		WEST OF	FEDDIS	POAD												

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.350, RSA1-2.710.375
Limits From:	WEST OF FERRI	S ROAD				
Limits To:	IH 45					
Project Scope:	REALIGN AND W TO 6 LANES	IDEN FROM WEST	OF FERRIS RD TO	N CENTRAL 2 TO	6 LANES; FROM N (	CENTRAL TO IH 45 CONSTRUCT 0
Comments:	REGIONAL 10-YE	EAR PLAN PROJEC	T; PROJECT LETTI	NG WITH TIP 13029	9/CSJ 0092-03-053	
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2025	CON	1051-03-001	2M - METRO CORR	\$52,615,605	\$13,153,901	\$0	\$0	\$0	\$65,769,506
2025	CON	1051-03-001	4 - STATEWIDE CONNECTIVIT Y	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2028	CON	1051-03-001	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVIT Y	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$64,215,605	\$17,299,106	\$0	\$850,000	\$0	\$82,364,711

DocuSign Envelope ID: A8F62189-4350-4A	02-BFC1-E277BFC3448B						
Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTURISM BY:		CERTIFIED & Yy:					
Christie Gotti	4/22/2024	Cesson Clemens	4/22/2024				
Christie 9:49:645 Christie 1:00 Christie 1:0	Date	Ceason Elemens, P.E.	Date				
Senior Program Manager		District Engineer					
NCTCOG		TxDOT Dallas District					

ROW

CON

CON

2022

2025

2025

# **Transportation Improvement Program Project Modification**

		_		-									
	CURRENTLY APPROVED												
Modific	ation Numl	ber: 2	023-0796 <b>Revi</b>	sed Mod:	No	Action	Гуре:	Current RTC Action	STIP Revision	: Yes			
REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)													
PROJECT DETAILS													
	District	TIP C	ode Hi	ghway	County		City	Implementing MTP Reference(s) Agency					
I	DALLAS	552	259 I⊢	35W	DENTON	\ \	ARIOUS	TXDOT-DALLAS	FT1-5.10.1,	-T1-5.10.2			
Limits	From:	DALE EA	ARNHARDT WAY	,									
Limits	То:	FM 407											
Project	t Scope:	CONSTR	RUCT 4/6 LANE (	CONTINUOUS F	RONTAGE R	OADS							
FY	Phase	CSJ	Category	Federal	ral State		Regional	Local	Local Contribution	Total			
2022	ENG	0081-13-065	SW PE		\$0 \$9,31			\$0 \$0	\$0	\$9,319,80			

	Total	\$208,219,200	\$56,124,600	\$0	\$0	\$0	\$264,343,800
0081-13-065	2M - METRO CORR	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
0081-13-065	12 - STRAT PRIORITY	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
0081-13-065	SW ROW	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000

#### PROPOSED MODIFICATION

PROJECT DETAILS													
District	TIP Code	Highway	Implementing Agency	MTP Reference(s)									
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.2							
Limits From:	DALE EARNHAR	ALE EARNHARDT WAY											
Limits To:	FM 407												
Project Scope:	RECONSTRUCT	AND WIDEN 4 LAN	E DISCONTINUOUS	S TO 4/6 LANE CON	ITINUOUS FRONTA	GE ROADS							
Comments:			T; RELATED TO TII DUS BUT THIS SEC			A PART OF A LONGER SECTION							
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal State		Regional	Local	Local Contribution	Total
2022	ENG	0081-13-065	SW PE	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0081-13-065	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0081-13-065	12 - STRAT PRIORITY	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2027	CON	0081-13-065	2M - METRO CORR	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
			Total	\$208,219,200	\$56,124,600	\$0	\$0	\$0	\$264,343,800

DocuSign Envelope ID: A8F62189-4350-4A02-	BFC1-E277BFC3448B						
Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTURED BY:		CERTIEUED BY:					
Michael Morris	4/23/2024	Cesson Clemens	4/22/2024				
Michaep Months, 491E.	Date	Ceass/9501e16fe16s64P.E.	Date				
Director of Transportation		District Engineer					
NCTCOG		TxDOT Dallas District					

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0797	Revise	d Mod:		No A	ction	Туре:	Current	RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:	FRO							TO 4 LANE FI					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	unty		City	•	ementing gency	MTP Reference(s)		
-	DALLAS		5311	9	US 2	187	EI	LLIS		ENNIS	TXDO	T-DALLAS	FT1-1.110.4	I, RS/	A1-1.220.825
Limits	From:	WE	ST OF	BOYCE	RD										
Limits	То:	EAS	ST OF (	COOKE	RD										
Projec	t Scope:	CO	NSTRU	ICT 0 TC	0 4 LANE	CONTIN	JOUS FF	RONTAGE	ROAD	AND INTERC	HANGE	AT BOYCE	AND COOKE F	RD	
FY	Phase	cs	iJ	Cate	egory	Fede	eral	State	1	Regional		Local	Local Contribution	n	Total
2025	ENG	0172-0	8-103	SW	V PE		\$0	\$10,33	6,270		\$0	\$0		\$0	\$10,336,270
2025	ROW	0172-0	8-103	SW	ROW	\$33,	076,062	\$4,13	4,508		\$0	\$4,134,508		\$0	\$41,345,078
2033 CON 0172-08-103 2M - METRO \$8,000,000 \$2,000,000 CORR											\$0	\$0		\$0	\$10,000,000
					Total	\$41,	076,062	\$16,47	0,778		\$0	\$4,134,508		\$0	\$61,681,348
						Pi	ROPOS	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	unty		City		ementing gency	MTP F	Refere	ence(s)
ı	DALLAS		5311	9	US 2	87	El	LLIS		ENNIS		T-DALLAS	FT	1-1.1	10.4
Limits	From:	WE	ST OF	BOYCE	RD										
Limits	То:	EAS	ST OF (	COOKE	RD										
Projec	t Scope:				LANE AF AT BOYCI				'AY, C	ONSTRUCT 0	TO 4 L	ANE CONTIN	IUOUS FRONT	AGE	ROADS AND
Comm	ents:	NE	W PRO	POSED	10-YEAR	PLAN PF	ROJECT;	IN PROXII	MITY T	O ENNIS SPE	EDWA	Y			
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTIN	G AIR QUAL	ITY CONFORM	/ITY	ANALYSIS
FUNDI	NG														
FY	Phase	cs	IJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	n	Total
2025	ENG	0172-0	8-103	SW	V PE		\$0	\$8,01	1,000		\$0	\$0		\$0	\$8,011,000
2025	ROW	0172-0	8-103	SW	ROW	\$29,	741,302	\$7,43	5,325		\$0	\$0		\$0	\$37,176,627
2033	CON	0172-0	8-103		METRO DRR	\$8,	000,000	\$2,00	0,000		\$0	\$0		\$0	\$10,000,000
					Total	\$37,	741,302	\$17,44	6,325		\$0	\$0		\$0	\$55,187,627
Yes - C	ontingent o	n TxDOT	approv	/al?				No -	Additio	ng signature au nal MPO Alloc ication to TxD0	ated Fu	ınds Moved t			
CERTIF	SIGNED BY:							CER	TIFIED	BY: ed by:					
Mid	iael Mo	rris			4/	/23/202	24			Clemens			4/2	2/20	24
Director	Micศaର୍ଷ-ସମ୍ପର୍ଜନ୍ୟ-E. Date Director of Transportation NCTCOG									Ceastine Date District Engineer TxDOT Dallas District					

	CURRENTLY APPROVED												
Modification Number:	Iodification Number:     2023-0798     Revised Mod:     No     Action Type:     Previous RTC Action     STIP Revision:     Yes												
		DD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE RANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023											

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25002.3	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	MACARTHUR BL	VD				
Limits To:	BELT LINE RD					
Project Scope:	INSTALL NEW D	YNAMIC MESSAGE	SIGN			
Comments:	PART OF FIFA 20	26 WORLD CUP P	ARTNERSHIP			
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-04-182	SW PE	\$0	\$28,261	\$0	\$0	\$0	\$28,261
2025	CON	1068-04-182	5 - CMAQ	\$250,000	\$62,500	\$0	\$0	\$0	\$312,500
			Total	\$250,000	\$90,761	\$0	\$0	\$0	\$340,761

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTURIED BY:

Christie Gotti

4/22/2024 Date

Cesson Clemens

CERTIFIFD BY:

4/22/2024

Date

Ceaserr Clemens, 4.E. District Engineer
TxDOT Dallas District

Christie J. Gotti 941B. Senior Program Manager

NCTCOG

	Tra	anspo	ortati	on In	npro	vem	ent P	ro	gram P	rc	oject Mo	dification	on
						CURRI	ENTLY A	<b>APPF</b>	ROVED				
Modific	ation Num	ber:	2023-080	00 Revise	d Mod:		No A	ction	Type:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	WIDEN 4 I		/IDED R							E TO RECONSTR STRUCTION TO F	
PROJE	CT DETAIL	_S											
	District	Т	IP Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13073	SH	5	CC	DLLIN	М	CKINNEY	TX	DOT-DALLAS	RSA1-1.680.250, F RSA1-1.6	
Limits	From:	SS 39	99										
Limits	То:	POW	ER HOUSE	STREET									
Projec	t Scope:	RECO	ONSTRUC	Γ AND WIDE	N 2/4 LA	NE UND	IVIDED RO	ADWA	AY TO 4/6 LANI	E DI	VIDED URBAN F	ROADWAY	
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0047-05-	057	SW PE	\$0		\$3,60	0,000	;	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-	057 S	W ROW	OW \$11,520,0		\$1,44	0,000		\$0	\$1,440,000	\$0	\$14,400,000
2026	CON	0047-05-		- METRO CORR	\$69,	400,502	\$17,35	0,125		\$0	\$0	\$0	\$86,750,627
		•	•	Total	\$80,	\$80,920,502 \$22,3		0,125	!	\$0	\$1,440,000	\$0	\$104,750,627
					P	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	LS											
	District	Т	IP Code	High	vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		13073	SH	5	CC	DLLIN	M	CKINNEY	TXI	DOT-DALLAS	RSA1-1.6	80.300
Limits	From:	STEV	VART RD										
Limits	То:	ELDO	DRADO PA	RKWAY									
Projec	t Scope:	RECO	ONSTRUC <sup>-</sup>	Γ AND WIDE	N 4 LAN	E UNDIV	IDED ROAI	DWAY	TO 6 LANE DI	IVID	ED ROADWAY		
Comm	ents:	REGI	ONAL 10-Y	EAR PLAN	PROJEC	T							
AQ Sta	atement:	THIS	PROJECT	IS INCLUDE	D WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RES	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0047-05-	057	SW PE		\$0	\$0 \$3,600			\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-	057 S	W ROW	\$11,	520,000	\$1,44	0,000		\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-		- METRO CORR	\$59,	688,258	\$14,92	2,064		\$0	\$0	\$0	\$74,610,322
				Total	\$71,	208,258	\$19,96	2,064		\$0	\$1,440,000	\$0	\$92,610,322
					_		_						

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTURISM BY:

Michael Morris 4/23/2024

Date

Cesson Clemens

4/22/2024

Michael Morris, 华!生. Director of Transportation NCTCOG

Ceason Clemens, 4P.E. District Engineer TxDOT Dallas District

CERTIFIED BY:

Date

							CURR	ENTLY.	APPF	ROVED				
Modific	ation Num	ber:	2023	3-0801	Revise	d Mod:		No /	Action <sup>-</sup>	Гуре:	Curr	ent RTC Action	STIP Revision	Yes
Reaso	n for Requ	est:	IMPR( 2023;	OVEME REVIS	ENT PRO	GRAM (S TO REC	TIP) ANI ONSTRI	O INCREAS JCT AND \	SE CON	ISTRUCTION	I FUN EWA`	IDING AS APPR	DE TRANSPORTA OVED BY THE RT EEWAY AND COI	C ON JULY 13,
PROJE	CT DETAIL	.S												
	District	Т	IP Cod	le	High	Highway County						nplementing Agency	MTP Refe	rence(s)
	DALLAS		13071		SS 3	399	CC	DLLIN	M	CKINNEY	TX	DOT-DALLAS	RSA1-1.6	680.300
Limits	From:	US 7	5											
Limits	То:	SH 5												
Projec	t Scope:				ND WIDE			8 OT YAW	LANE F	REEWAY AN	ID CO	ONSTRUCT 4/8 [	DISCONTINUOUS	TO 4/8
FY	Phase	CSJ		Cate	egory	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2023	ENG	0364-04-	-051	SW	/ PE		\$0	\$4	50,000		\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-	-051	SW	ROW	\$2,	400,000	\$30	00,000		\$0	\$300,000	\$0	\$3,000,000
2027	CON	0364-04-	-051		METRO ORR	\$7,	974,400	\$1,9	93,600		\$0	\$0	\$0	\$9,968,000
					Total	\$10,	374,400	\$2,7	43,600		\$0	\$300,000	\$0	\$13,418,000
						Pi	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	-S												
	District	Т	IP Cod	le	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		13071		SS 3	399	COLLIN			CKINNEY	TXI	DOT-DALLAS	FT1-4	10.1
Limits	From:	US 7	5											
Limits	То:	SH 5												
Projec	t Scope:				ND WIDE			8 OT YAV	LANE F	REEWAY AN	ID CO	ONSTRUCT 4/8 L	ANE CONTINUO	JS TO 4/8
Comm	ents:	REGI	IONAL	10 YEA	AR PLAN	PROJEC	Т							
AQ Sta	tement:	THIS	PROJ	ECT IS	INCLUDE	ED WITH	MOBILIT	TY 2045 UF	PDATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Cate	egory	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2023	ENG	0364-04-	-051	SW	V PE		\$0	\$4	50,000		\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-	-051	SW	ROW	\$2,	400,000	\$3	00,000		\$0	\$300,000	\$0	\$3,000,000
2025	CON	0364-04-	-051		METRO DRR	\$34,	038,142	\$8,5	09,535		\$0	\$0	\$0	\$42,547,677
					Total	\$36,	438,142	\$9,2	59,535		\$0	\$300,000	\$0	\$45,997,677
Yes - C	ontingent o	n TxDOT a	ıpprova	al?				No-	- Additio		cated	izes: I Funds Moved to Selected Program		
CERTI	IJ <b>ED∙B</b> Yÿ:							CEB	RJUSI GA	а <b>Б</b> У∷				
(	hael Me				_	4/23/2			and a Control of Contr	Clemens			4/22/20	
	PMorris, 伊.E of Transpo G					Da	te	Dist	rict Eng	mens, P.E. ineer as District				ate

						(	CURRI	ENTLY.	APPF	ROVED				
Modific	ation Num	ber:	202	23-0802	Revise	d Mod:	,	Yes	Action <sup>1</sup>	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	IMPF SCO	ROVEM PE TO	ENT PRO	GRAM (S TRUCT A	TIP) AND ND WIDE	INCREAS N 4 LANE	SE FUN ARTEI	IDING TO MA RIAL TO 8 LA	TCH NE FI	LATEST 10-YEA REEWAY AND C	DE TRANSPORTA IR PLAN ACTION; CONSTRUCT 0 TO ECTION TO STEW	REVISE 4/6 LANE
PROJE	CT DETAIL	_S												
	District		ГІР Со	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
ı	DALLAS		13072	2	SH	5	cc	DLLIN	M	CKINNEY	TXI	DOT-DALLAS	RSA1-1.6	80.300
Limits	From:	SH 5	5/SPUF	R 399										
Limits	То:	SPU	JR 399	EXTEN	ISION									
Project	t Scope:	REC 4/6 L	ONST	RUCT A	AND WIDE	N 4 LAN	E ARTER	RIAL TO 6	LANE A	ARTERIAL (UI	LTIMA	ATE 8 LANE FRE	EWAY) AND CON	ISTRUCT 0 TO
FY	Phase	CS.	J	Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2023	ENG	0047-05	5-058	SI	W PE		\$0	\$9	90,000		\$0	\$0	\$0	\$990,00
2023	ROW	0047-05	5-058	SW	ROW	\$5,	280,000	\$6	60,000		\$0	\$660,000	\$0	\$6,600,000
2030	CON	0047-05	5-058		METRO ORR	\$17,	561,600	\$4,3	90,400		\$0	\$0	\$0	\$21,952,00
		_			Total	\$22,	841,600	\$6,0	40,400		\$0	\$660,000	\$0	\$29,542,00
						Pl	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	_S												
	District	7	ΓIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
-	DALLAS		13072	2	SH	SH 5		LLIN	M	CKINNEY	TXE	OOT-DALLAS	RSA1-1.680.31	5, FT1-4.15.1
Limits	From:	SH 5	5/SPUF	R 399 II	NTERSEC <sup>*</sup>	TION								
Limits	То:	STE	WART	RD										
Projec	t Scope:			RUCT A		N 4 LAN	E ARTER	RIAL TO 8	LANE F	REEWAY AN	ID CC	NSTRUCT 0 TO	4/6 LANE CONTI	NUOUS
Comm	ents:				AR PLAN FUNDING						SIGNA	ATED IN THIS SE	EGMENT; CORRE	CTED
AQ Sta	itement:										SULT	TING AIR QUALIT	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	CS.	J	Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2023	ENG	0047-05	5-058	SI	N PE		\$0	\$9	90,000		\$0	\$0	\$0	\$990,000
2023	ROW	0047-05	5-058	SW	ROW	\$5,	280,000	\$6	60,000		\$0	\$660,000	\$0	\$6,600,000
2025	CON	0047-05	5-058		METRO ORR	\$19,	359,496	\$4,8	39,874		\$0	\$0	\$0	\$24,199,37
		-			Total	\$24,	639,496	\$6,4	89,874		\$0	\$660,000	\$0	\$31,789,37
Yes - C	ontingent o	n TxDOT	approv	/al?				No -	- Additio		cated	zes: Funds Moved to elected Program		
CERTU	EFRERY:							CER	BTUE FE	₽₽Ŋ;				
Mid	hael Me	orris			4,	/23/202	24	Ca	esson	Clemens			4/22/2	024
	Monris, 4916 of Transpo				_	Da	te	Dist	rict Eng	mens,4P.E. ineer las District				ate

	Ira	ansp	ortat	ion In						rc	oject Mo	dificatio	n	
Modific	cation Num	her:	2023-08	03 Revise			No A		-	Curre	ent RTC Action	STIP Revision:	Yes	
									,					
Reaso	n for Requ	est:		EMENT PRO						2023-	-2026 STATEWIL	DE TRANSPORTA	IION	
PROJE	CT DETAIL	_S												
	District	Т	TP Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)	
	DALLAS		55156	SS 3	99	CC	DLLIN	М	CKINNEY	TXI	DOT-DALLAS	IN1-11.5	540.1	
Limits	From:	AT S	H 5											
Limits	То:													
Projec	t Scope:	CON	ISTRUCT I	NTERCHANG	GE .									
FY	Phase	CSJ		Category	Feder	al	State		Regional		Local	Local Contribution	Total	
2017	ENG	0364-04	-049	SW PE		\$0	\$2,000	0,000		\$0	\$0	\$0	\$2,000,000	
2023	ROW	0364-04	-049	SW ROW	\$2,49	96,000	\$312	2,000		\$0	\$312,000	\$0	\$3,120,000	
2028	CON	0364-04	-049 1	- PREV MAINT	\$3,20	00,000	\$800	0,000		\$0	\$0	\$0	\$4,000,000	
2028	CON	0364-04	-049 2N	- METRO CORR	\$15,4°	18,843	\$3,854	1,711		\$0	\$0	\$0	\$19,273,554	
				Total	\$21,1°	14,843	\$6,966	5,711		\$0	\$312,000	\$0	\$28,393,554	
					PR	OPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	Т	TP Code	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)	
	DALLAS		55156	SS 3	99	CC	DLLIN	М	CKINNEY	TXE	DOT-DALLAS	IN1-11.5	40.1	
Limits	From:	AT S	H 5	'			,							
Limits	То:													
Projec	t Scope:	CON	ISTRUCT I	NTERCHANG	GE .									
Comm	ents:	REG	IONAL 10	YEAR PLAN	PROJECT									
AQ Sta	atement:	THIS	PROJECT	IS INCLUDE	ED WITH M	OBILIT	Y 2045 UPI	DATE	AND THE RES	SULT	TING AIR QUALIT	TY CONFORMITY	ANALYSIS	
FUNDII	NG													
FY	Phase	CSJ		Category	Feder	al	State		Regional		Local	Local Contribution	Total	
2017	ENG	0364-04	-049	SW PE		\$0	\$2,000	0,000		\$0	\$0	\$0	\$2,000,000	

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0364-04-049	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2025	CON	0364-04-049	1 - PREV MAINT	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2025	CON	0364-04-049	2M - METRO CORR	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
			Total	\$35,072,377	\$10,456,094	\$0	\$312,000	\$0	\$45,840,471

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIER BY:

Michael Morris

4/23/2024

Cesson Clemens

4/22/2024

Michael Worns, 45.E. Director of Transportation NCTCOG Date

Ceason Chinans, 4P.E. District Engineer
TxDOT Dallas District

CERTIFIED BY:

Date

Director of Transportation NCTCOG

# **Transportation Improvement Program Project Modification**

					C	URRE	ENTLY API	PROVED				
Modific	ation Num	ber:	2023-0804	Revise	d Mod:		No Actio	n Type:	Cur	rent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	T		ULTIMAT	E 6 LANE						DNSTRUCT AND W NG; BREAKOUT PI	
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	unty	City	lr	nplementing Agency	MTP Refere	ence(s)
ı	DALLAS	55	309	FM 5	546	СО	DLLIN	MCKINNEY	T	(DOT-DALLAS	NRSA1-DA	L-346
Limits	From:	AIRPOF	TROAD									
Limits	То:	COUNT	Y RD 393									
Projec	Scope:	RECON	STRUCT A	AND WIDE	N 2 LANE	RURAL	ROAD TO 4 L	ANE URBAN	ROAD			
FY	Phase	CSJ	Cat	egory	Fede	ral	State	Regio	nal	Local	Local Contribution	Total
2025	ENG	1013-01-04	o sv	V PE	\$2	287,500	Ç	60	\$0	\$0	\$0	\$287,50
2025	ROW	1013-01-04	o sw	ROW	\$10,7	'36,966	\$1,342,12	:1	\$0	\$1,342,121	\$0	\$13,421,20
		•		Total	\$11,0	24,466	\$1,342,12	1	\$0	\$1,342,121	\$0	\$13,708,70
					PF	ROPOS	SED MODI	FICATION	١			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	unty	City	In	nplementing Agency	MTP Refere	ence(s)
ı	DALLAS	55	309	FM 5	546	СО	LLIN	MCKINNEY	TX	DOT-DALLAS	NRSA1-DA	L-346
Limits	From:	JCT 546										
Limits	То:	COUNT	Y RD 393									
Projec	Scope:	RECON	STRUCT A	AND WIDE	N 2 LANE	TO 4 L/	ANE (ULTIMAT	E 6 LANE)				
Comm	ents:	RELATI	D TO TIP	55309.1/0	CSJ 1013-	03-002						
AQ Sta	tement:	THIS PI	OJECT IS	INCLUDE	ED WITH I	MOBILIT	Y 2045 UPDA	E AND THE	RESUL	TING AIR QUALI	TY CONFORMITY /	ANALYSIS
FUNDIN	lG	*										
FY	Phase	CSJ	Cat	egory	Fede	ral	State	Regio	nal	Local	Local Contribution	Total
2025	ENG	1013-01-04	o sv	V PE		\$0	\$287,50	00	\$0	\$0	\$0	\$287,50
	2014	1013-01-04	o sw	ROW		\$0	\$11,677,90	)7	\$0	\$0	\$0	\$11,677,90
2025	ROW	1						7	*^		-	
2025	ROW	<u> </u>		Total		\$0	\$11,965,40	"	\$0	\$0	\$0	\$11,965,40
		n TxDOT app	roval?	Total		\$0	The followard of the fo	ving signature tional MPO A	e autho Allocate		Year One	\$11,965,40
Yes - C		n TxDOT app	roval?	Total		\$0	The followard of the fo	I ving signature tional MPO A dification to T	e autho Allocate	rizes: d Funds Moved to	Year One	\$11,965,40
Yes - C	ontingent o		roval?		4/23/20		The follow No - Add Yes - Mo	I ving signature tional MPO A dification to T	e autho Allocate	rizes: d Funds Moved to	Year One	

District Engineer
TxDOT Dallas District

	CURRENTLY APPROVED										
Modification Number:	2023-0805	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS	;					
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50001	IH 345	DALLAS	DALLAS	TXDOT-DALLAS	FT1-25.10.1
Limits From:	IH 30					
Limits To:	SPUR 366					
Project Scope:					ICT 4/6 LANE DISCON NGES AT IH 30 AND S	NTINUOUS TO 2/6 LANE SP 366
Comments:						
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2045 UF	DATE AND THE R	ESULTING AIR QUAL	ITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0092-14-094	SW PE	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
2025	UTIL	0092-14-094	SW ROW	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
			Total	\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIFE BY:

Michael Worris, P.E.

Michael Morris

4/23/2024

Cesson Clemens

Ceasth Childhens, 4P.E.

4/22/2024

Date

Date

District Engineer

CERTIFIED BY:

Director of Transportation NCTCOG

					CURR	ENTLY A	<b>APPR</b>	OVED			
Modific	ation Num	ber:	2023-0806	Revised	Mod:	No A	ction 1	Гуре:	Current RTC Action	STIP Revision	No
Reaso	n for Requ	est:	INCREASE ORDERS	CAT 1 FUN	DING TO MATC	H LOW BID	AMOL	INT AND INCF	REASE CAT 2 FUN	DING TO COVER C	HANGE
PROJE	CT DETAIL	_S									
	District	Т	IP Code	Highw	ray C	ounty		City	Implementing Agency	MTP Refe	rence(s)
Ι	DALLAS		13044	US 7	5 C	OLLIN		ALLEN	TXDOT-DALLAS	IN1-23	510.1
Limits	From:	AT R	IDGEVIEW D	RIVE							
Limits	То:										
Project	t Scope:	REC	ONSTRUCT	INTERCHA	NGE						
FY	Phase	CSJ	Cat	tegory	Federal	State		Regional	Local	Local Contribution	Total
2019	ENG	0047-06	-161 S\	W PE	\$0	\$1,50	0,000		\$0	50 \$0	\$1,500,000
2019	ROW	0047-06	-161 SW	/ ROW	\$4,000,000	\$50	0,000		\$0 \$500,00	00 \$0	\$5,000,000
2022	CON	0047-06		PREV AINT	\$2,000,000	\$500	0,000		\$0 5	\$0 \$0	\$2,500,000
2022	CON	0047-06		METRO ORR	\$20,924,082	\$5,23	1,020		\$0	\$0 \$0	\$26,155,102
2022	CON	0047-06	-161 7 -	STBG	\$7,156,475	\$1,78	9,119		\$0	\$0	\$8,945,594
		•	•	Total	\$34,080,557	\$9,52	0,139		\$0 \$500,00	\$0	\$44,100,696
					PROPO	SED MO	DIFI	CATION			
PROJE	CT DETAII	LS									
	District	Т	IP Code	Highw	ray Co	ounty		City	Implementing Agency	MTP Refe	rence(s)

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13044	US 75	COLLIN	ALLEN	TXDOT-DALLAS	IN1-23.510.1
Limits From:	AT RIDGEVIEW [	DRIVE				
Limits To:						
Project Scope:	RECONSTRUCT	INTERCHANGE				
Comments:	REGIONAL 10-YE	EAR PLAN PROJEC	Т			
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0047-06-161	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	1 - PREV MAINT	\$6,758,302	\$1,689,576	\$0	\$0	\$0	\$8,447,878
2022	CON	0047-06-161	2M - METRO CORR	\$21,840,054	\$5,460,013	\$0	\$0	\$0	\$27,300,067
2022	CON	0047-06-161	7 - STBG	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
			Total	\$39,754,831	\$10,938,708	\$0	\$500,000	\$0	\$51,193,539

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Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Mo Yes - Modification to TxDOT Selected Pr	
CERTIFIED BY:		CERTIFIED & Yy:	
Michael Morris	4/23/2024	Cesson Clemens	4/22/2024
Michaen Mortes, API.E. Director of Transportation NCTCOG	Date	Ceason Elemens, P.E. District Engineer TxDOT Dallas District	Date

	CURRENTLY APPROVED									
Modification Number:	2023-0807	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes			
	Reason for Request: SPLIT PROJECT FROM TIP 55309/CSJ 1013-01-040 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	55309.1	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-357							
Limits From:	EAST OF AIRPOI	RT DR											
Limits To:	JCT FM 546												
Project Scope:	REALIGN, RECO	NSTRUCT AND WIL	DEN 2 LANE TO 4 L	ANE (ULTIMATE 6	LANE)								
Comments:	RELATED TO TIF	<sup>2</sup> 55309/CSJ 1013-0	1-040										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	ESULTING AIR QUAL	ITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1013-03-002	SW PE	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
2025	ROW	1013-03-002	SW ROW	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
			Total	\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTURED BY:

Michael Morris

4/23/2024

CERTURIE PROBLEM: Cesson Clemens

4/22/2024

Michael Morris, P.E.

NCTCOG

Date

Ceason Clemens, P.E.

Date

Director of Transportation

District Engineer

					CUR	REN	NTLY APP	ROVED				
Modific	ation Num	ber: 20	23-0809	Revise	d Mod:	No	Actio	n Type:		Staff Action	STIP Revision:	Yes
Reaso	n for Requ				ON TO FY202 GRAM (STIP)	7 THE	REBY REMO	VING FROM	M THE	2023-2026 STATE	WIDE TRANSPOR	TATION
PROJE	CT DETAIL	.S										
	District	TIP C	ode	High	way	Cour	nty	City		Implementing Agency	MTP Refer	ence(s)
[	DALLAS	5402	23	SH 2	289	COLL	_IN	VARIOUS	Т	XDOT-DALLAS	RSA1-1.6	05.200
Limits	From:	N BUS 28	9C, NORT	TH OF CI	ELINA							
Limits	То:	N CR 60/0	CR 107 (G	RAYSON	N C/L)							
Project	Scope:	RECONS	TRUCT A	ND WIDE	N 2 LANE RUI	RAL H	IIGHWAY TC	4 LANE DI\	VIDED	URBAN (ULTIMAT	E 6 LANES)	
FY	Phase	CSJ	Cate	gory	Federal		State	Regio	onal	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW	PE	\$0		\$1,000,00	\$(		\$0	\$0	\$1,000,00
2022	ROW			ROW	\$2,400,0	00	\$300,00	0	\$0	\$300,000	\$0	\$3,000,00
2026	CON	0091-03-022	4 - STAT CONNE	CTIVIT	\$26,300,1	26	\$6,575,03	2	\$0	\$0	\$0	\$32,875,15
			<u> </u>	Total	\$28,700,1	26	\$7,875,03	2	\$0	\$300,000	\$0	\$36,875,15
					PROP	OSE	ED MODII	ICATIO	N			
PROJE	CT DETAIL	.S										
	District	TIP C	ode	High	way	Coun	nty	City		Implementing Agency	MTP Refer	ence(s)
I	DALLAS	5402	23	SH 2	289	COLL	IN	VARIOUS	Т	XDOT-DALLAS	RSA1-1.60	05.200
Limits	From:	N BUS 28	9C, NORT	TH OF CI	ELINA							
Limits	То:	N CR 60/0	CR 107 (G	RAYSO	N C/L)							
Project	Scope:	RECONS	TRUCT A	ND WIDE	N 2 LANE RUI	RAL H	IIGHWAY TO	4 LANE DI\	VIDED	URBAN (ULTIMAT	E 6 LANES)	
Comm	ents:	REGIONA	AL 10 YEA	R PLAN	PROJECT							
AQ Sta	tement:	THIS PRO	DJECT IS	INCLUDE	ED WITH MOB	LITY	2045 UPDAT	E AND THE	RESU	ILTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ	Cate	gory	Federal		State	Regio	onal	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW	PE		\$0	\$1,000,00	0	\$0	\$0	\$0	\$1,000,00
2022	ROW	0091-03-022	SW F	ROW	\$2,400,0	00	\$300,00	0	\$0	\$300,000	\$0	\$3,000,00
2026	CON	0091-03-022	4 - STAT CONNE	CTIVIT		\$0	\$	0	\$0	\$0	\$0	\$
2027	CON	0091-03-022	4 - STAT CONNE	CTIVIT	\$26,300,1	26	\$6,575,03	2	\$0	\$0	\$0	\$32,875,15
				Total	\$28,700,1	26	\$7,875,03	2	\$0	\$300,000	\$0	\$36,875,15
	-	n TxDOT appro	oval?			<u> </u>	<b>No</b> - Addi <b>Yes -</b> Mo	dification to	Allocate	orizes: ed Funds Moved to Selected Program		
	illinebby: istie Go	11.			. (05 /5-		CEBJUSI	iPdBY: Clemen				
	954 GOTTI 97. GOTTI Program Ma				4/22/2024 Date	_		lemens, P.E			4/22/20 - Da	24 ate

Modific					CUI	RRE	NTLY API	PROVED				
Mount	cation Num	per: 2	023-0810	Revise	d Mod:	N	lo Actio	n Type:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque				ON TO FY202 GRAM (STIP)	27 THI	EREBY REMO	OVING FROM	ΓHE 2	023-2026 STATE	WIDE TRANSPOR	RTATION
PROJE	CT DETAIL	s										
	District	TIP C	ode	High	way	Cou	inty	City	In	nplementing Agency	MTP Refer	ence(s)
	DALLAS	531	10	US 8	80	DALI	LAS	SUNNYVALE	TX	DOT-DALLAS	FT1-32.	.10.3
Limits	From:	EAST OF	BELT L	INE RD								
Limits	То:	LAWSON	I RD									
Projec	t Scope:	RECONS			N 4 TO 6 MA	INLAN	IES AND 2/4 I	ANE CONTIN	UOUS	FRONTAGE RO	AD TO 4/6 LANE (	CONTINUOUS
FY	Phase	CSJ		tegory	Federal S		State	Regiona	l Local		Local Contribution	Total
2004	ENG	0095-02-096	S	W PE		\$0	\$12,916,40	9	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW	/ ROW	\$4,602,	585	\$575,32	3	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096		STRAT IORITY	\$207,626,8	386	\$51,906,72	2	\$0	\$0	\$0	\$259,533,608
2024	<del>                                     </del>			NECTIVIT	\$39,253,2	253	\$9,813,31	3	\$0	\$0	\$0	\$49,066,566
	·			Total	\$251,482,7	724	\$75,211,76	7	\$0	\$575,323	\$0	\$327,269,814
					PRO	POS	ED MODI	ICATION				
PRO JE	CT DETAIL	s										
	District	TIP C	ode	Highv	vav	Cou	intv	City	lm	plementing	MTP Refer	ence(s)
					_					Agency		. ,
	DALLAS	531		US 8	30	DALI	LAS	SUNNYVALE	IX	DOT-DALLAS	FT1-32.	.10.3
	From:	EAST OF	BELLL	INE RD								
Limits	To:											
	t Scope:	1	STRUCT		N 4 TO 6 MA	INLAN	NES AND 2/4 I	ANE CONTIN	uous	FRONTAGE RC	AD TO 4/6 LANE (	CONTINUOUS
		RECONS FRONTA REGION	STRUCT GE ROA AL 10-YE	DS AR PLAN	PROJECT; RI	ELATE	ED TO TIP 53	110.2/CSJ 237	4-02-1	l62; PROJECT IS	AD TO 4/6 LANE ( A PORTION OF A	LONGER
Projec	nents:	RECONS FRONTA REGION MTP SEC SECTION	STRUCT GE ROA AL 10-YE CTION TI	DS EAR PLAN HAT HAS D	PROJECT; RI DISCONTINUC	ELATE DUS F	ED TO TIP 53 RONTAGE R	110.2/CSJ 237 OADS, BUT FF	4-02-1 RONT	162; PROJECT IS AGE ROADS ARI	A PORTION OF A E CONTINUOUS IN	LONGER N THIS
Project Comm	nents:	RECONS FRONTA REGION MTP SEC SECTION	STRUCT GE ROA AL 10-YE CTION TI	DS EAR PLAN HAT HAS D	PROJECT; RI DISCONTINUC	ELATE DUS F	ED TO TIP 53 RONTAGE R	110.2/CSJ 237 OADS, BUT FF	4-02-1 RONT	162; PROJECT IS AGE ROADS ARI	A PORTION OF A	LONGER N THIS
Project Comm AQ Sta	nents:	RECONS FRONTA REGION MTP SE SECTIOI THIS PR	STRUCT GE ROA AL 10-YE CTION TI N OJECT IS	DS EAR PLAN HAT HAS D	PROJECT; RI DISCONTINUO ED WITH MOE	ELATE DUS F	ED TO TIP 53 RONTAGE R	110.2/CSJ 237 DADS, BUT FF E AND THE R	4-02-1 RONT	162; PROJECT IS AGE ROADS ARI TING AIR QUALI	A PORTION OF A E CONTINUOUS IN	A LONGER N THIS ANALYSIS
Project Comm	nents:	RECONS FRONTA REGION MTP SEC SECTION	STRUCT GE ROA AL 10-YE CTION TI N OJECT IS	DS EAR PLAN HAT HAS D	PROJECT; RI DISCONTINUC	ELATE DUS F	ED TO TIP 53 RONTAGE R	110.2/CSJ 237 OADS, BUT FF	4-02-1 RONT	162; PROJECT IS AGE ROADS ARI	A PORTION OF A E CONTINUOUS IN	LONGER N THIS
Project Comm AQ Sta	nents:	RECONS FRONTA REGION MTP SE SECTIOI THIS PR	ETRUCT GE ROA AL 10-YE CTION TH N OJECT IS	DS EAR PLAN HAT HAS D	PROJECT; RI DISCONTINUO ED WITH MOE	ELATE DUS F	ED TO TIP 53 RONTAGE R	110.2/CSJ 237 DADS, BUT FF E AND THE R Regiona	4-02-1 RONT	162; PROJECT IS AGE ROADS ARI TING AIR QUALI	A PORTION OF A E CONTINUOUS IN	ANALYSIS  Total
Project Comm AQ Sta	atement:  NG  Phase	RECONS FRONTA REGION MTP SEC SECTION THIS PR	CTRUCT GE ROA AL 10-YE CTION TH N OJECT IS	DS  EAR PLAN HAT HAS D  S INCLUDE  tegory	PROJECT; RI DISCONTINUO ED WITH MOE	ELATE DUS F BILITY	ED TO TIP 53 FRONTAGE R 7 2045 UPDAT State	E AND THE R Regiona	4-02-1 RONT/ ESUL	162; PROJECT IS AGE ROADS ARI TING AIR QUALI Local	A PORTION OF A CONTINUOUS IN	A LONGER N THIS  ANALYSIS  Total  \$12,916,409
Project Comm AQ Sta FUNDII FY 2004	atement:  NG  Phase  ENG	RECONS FRONTA REGION MTP SEC SECTION THIS PR	Carrest Sweet 12 -	EAR PLAN HAT HAS D S INCLUDE tegory W PE	PROJECT; RI DISCONTINUO ED WITH MOE Federal	ELATE DUS F BILITY	ED TO TIP 53 FRONTAGE R 7 2045 UPDAT State \$12,916,40 \$575,32	E AND THE R Regiona	4-02-1 RONTA	162; PROJECT IS AGE ROADS ARI TING AIR QUALI Local	A PORTION OF A E CONTINUOUS IN TY CONFORMITY  Local Contribution \$0	Total \$12,916,409
Project Comm AQ Sta FUNDII FY 2004 2020	atement:  NG  Phase  ENG  ROW	RECONS FRONTA REGION MTP SE SECTIOI THIS PR CSJ 0095-02-096	Carlon Telescope Struct Screen Struct Screen	EAR PLAN HAT HAS DESTROY W PE I ROW STRAT HORITY ATEWIDE NECTIVIT	PROJECT; RI DISCONTINUO ED WITH MOE Federal	ELATEDUS F BILITY \$0 585	ED TO TIP 53 FRONTAGE R 7 2045 UPDAT State \$12,916,40	110.2/CSJ 237 DADS, BUT FF E AND THE R Regiona	4-02-1 RONTA ESUL <sup>*</sup> <b>\$1</b> <b>\$0</b>	Local \$0	A PORTION OF A E CONTINUOUS IN TY CONFORMITY  Local Contribution \$0 \$0	Total \$12,916,409 \$5,753,23
Project Comm AQ Sta FUNDII FY 2004 2020 2024	atement:  NG  Phase  ENG  ROW  CON	RECONS FRONTA REGION MTP SEG SECTIOI THIS PR CSJ 0095-02-096 0095-02-096	Carlon Till Till Carlon Till Till Till Till Till Till Till Til	EAR PLAN HAT HAS D S INCLUDE tegory W PE / ROW STRAT IORITY ATEWIDE	PROJECT; RI DISCONTINUO ED WITH MOE Federal	SO SO SO	ED TO TIP 53 FRONTAGE R 7 2045 UPDAT State \$12,916,40	In 10.2/CSJ 237-DADS, BUT FFE AND THE R Regiona 9 3 0	4-02-1 RONT/ ESUL <sup>*</sup> \$0 \$0 \$0	Local \$575,323	A PORTION OF A E CONTINUOUS IN TY CONFORMITY  Local Contribution  \$0 \$0 \$0	**Total ***5,753,23**  **Total ***5,753,23**  **Solution
Project Comm AQ Sta FUNDII FY 2004 2020 2024 2024	nents:  atement:  NG  Phase  ENG  ROW  CON  CON	RECONS FRONTA REGION MTP SEG SECTIOI THIS PR CSJ 0095-02-096 0095-02-096 0095-02-096	Carlon Tine Connection Time Co	EAR PLAN HAT HAS D S INCLUDE  tegory W PE / ROW STRAT IORITY ATEWIDE NECTIVIT Y STRAT	PROJECT; RI DISCONTINUO ED WITH MOE Federal \$4,602,4	SO SO SO SO SO SO SO SO SO SO SO SO SO S	ED TO TIP 53 FRONTAGE R 7 2045 UPDAT  State \$12,916,40	Regiona  9  3  0	\$0 \$0 \$0	Local \$575,323 \$0	A PORTION OF A E CONTINUOUS IN TY CONFORMITY  Local Contribution  \$0 \$0 \$0 \$0	A LONGER N THIS ANALYSIS

DocuSign Envelope ID: A8F62189-4350-4A02-	BFC1-E277BFC3448B		
Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds M Yes - Modification to TxDOT Selected P	
CERTUES BAY:		CERTIFIED BY:	
Michael Morris	4/23/2024	Cesson Clemens	4/22/2024
Michae Mon/時, 伊生: Director of Transportation NCTCOG	Date	Ceasen Clarents 中.E. District Engineer TxDOT Dallas District	Date

AQ Statement:

ocuSig	•		89-4350-4A				ont [	)ro	arom l	Dro	iost Ms	dificatio	
	110	anspo	)i tatio	)II III						210	јест мс	dificatio	)   
Modifie	cation Num	ber:	2023-081	1 Revise	d Mod:	_	No A	ction		S	taff Action	STIP Revision:	Yes
Reaso	n for Requ	est:					HEREBY R	EMOV	ING FROM T	HE 20	23-2026 STATE	WIDE TRANSPOR	RTATION
PRO JE	CT DETAIL	s	IMPROVEM	IENT PRO	GRAM (S	TIP)							
I.CO.	District		P Code	High	wov	Co	ntv		City	lmı	olementing	MTD Dofo	rongo(s)
	District	"	r Code	High	way		ounty		City	11114	Agency	MTP Refe	ence(s)
	DALLAS		13017	FM :	548	ROC	KWALL	V	ARIOUS	TXD	OT-DALLAS	NRSA1-D	AL-190
Limits	From:	S OF	SH 205 (KA	UFMAN C	OUNTY L	INE)							
Limits	То:	SH 20	)5										
Projec	t Scope:	WIDE	N AND REC	ONSTRU	CT 2 LAN	E RURAI	L TO 4 LAN	E DIVI	DED URBAN	ROAL	DWAY (ULTIMA	TE 6)	
FY	Phase	CSJ	Ca	tegory	Fed	Federal State			Regional		Local	Local Contribution	Total
2017	ENG	2588-02-	008 S	BPE		\$0 \$1,50		0,000	000 \$		\$0	\$0	\$1,500,00
2020	ROW	2588-02-	008 SW	/ ROW	\$4,	000,000	\$50	\$500,000		\$0	\$500,000	\$0	\$5,000,000
2026	CON	2588-02-		PREV IAINT	\$1,	920,000	\$48	0,000	,000		\$0	\$0	\$2,400,000
2026	CON	2588-02-		METRO ORR	\$4,	960,000	\$1,24	40,000		\$0	\$0	\$0	\$6,200,000
				Total	\$10,	880,000	\$3,72	0,000		\$0	\$500,000	\$0	\$15,100,000
					Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	LS											
	District	TI	P Code	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
	DALLAS		13017	FM 5	548	ROC	KWALL	V.	ARIOUS		OT-DALLAS	NRSA1-D	AL-190
Limits	From:	S OF	SH 205 (KA	UFMAN C	OUNTY L	INE)							
Limits	То:	SH 20	)5										
Projec	t Scope:	WIDE	N AND REC	ONSTRU	CT 2 LAN	E RURAI	L TO 4 LAN	E DIVI	DED URBAN	ROAL	DWAY (ULTIMA	TE 6)	
Comm	ents:	REGI	ONAL 10-YE	EAR PLAN	PROJEC	T; RELA	TED TO TI	P 5511	1/CSJ 2588-0	1-017			

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2588-02-008	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2020	ROW	2588-02-008	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2026	CON	2588-02-008	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	2588-02-008	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	2588-02-008	1 - PREV MAINT	\$1,920,000	\$480,000	\$0	\$0	\$0	\$2,400,000
2027	CON	2588-02-008	2M - METRO CORR	\$4,960,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000
			Total	\$10,880,000	\$3,720,000	\$0	\$500,000	\$0	\$15,100,000

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds M Yes - Modification to TxDOT Selected P	
CERTIFIE BY:		CERTIFIER BY:	
Christie Gotti	4/22/2024	Cesson Clemens	4/22/2024
Christie J. Gotti	Date	Ceastrecharants, 4P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

							CURRE	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	202	3-0812	Revised	Mod:		No A	Action 7	Гуре:	Staff Action	S.	TIP Revision:	Yes
Reasor	n for Requ	est:			STRUCTION			HEREBY R	REMOV	ING FROM TH	IE 2023-2026 ST	ATEWID	E TRANSPORT	ATION
PROJE	CT DETAIL	.S												
	District		ΓΙΡ Co	de	Highw	<i>r</i> ay	Co	unty		City	Implementing Agency		MTP Reference(s)	
Г	DALLAS		13038.	.1	SH 20	05	ROCI	KWALL	RC	OCKWALL	TXDOT-DALLA	S	MO3-001, TSN	ИО2-001
Limits	From:	JCT	SH 20	5/JOHN	KING (S	GOLIAD	ST)							
Limits	То:	JCT	SH 20	5/JOHN	KING (N	GOLIAD	ST)							
Project	Scope:	REC	ONST	RUCT 4	LANE TO	4 LANE	ROADW	AY						
FY	Phase	CS	J	Cate	gory	Fede	eral	State	)	Regional	Local	Co	Local ontribution	Total
2024	ENG	0451-05	5-003	SW	/ PE	\$0 \$2,16		53,280		\$0	\$0	\$0	\$2,163,28	
2026	CON	0451-05	5-003	2M - M CO	IETRO ORR	\$36,642,044		\$9,16	60,511		\$0	\$0	\$0	\$45,802,55
					Total	\$36,	642,044	\$11,32	23,791		\$0	\$0	\$0	\$47,965,83
						PF	ROPOS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		ΓIP Cod	de	Highw	<i>r</i> ay	Co	unty		City	Implementing Agency		MTP Refere	nce(s)
Г	DALLAS		13038.	.1	SH 20	05	ROCI	KWALL	RC	CKWALL	TXDOT-DALLAS	3	MO3-001, TSN	/IO2-001
Limits	From:	JCT	SH 20	5/JOHN	KING (S	GOLIAD	ST)							
Limits	То:	JCT	SH 20	5/JOHN	KING (N	GOLIAD	ST)							
Project	Scope:	REC	ONST	RUCT 4	LANE TO	4 LANE	ROADW	AY						
Commo	ents:			10 YEA		PROJEC	T; PROJE	ECT LETTI	NG WI	TH TIP 55074.	1/CSJ 0451-04-0	25; TIP 1	13038/CSJ 0451	-05-001 IS
AQ Sta	tement:					ENT WI	ГН МОВІ	LITY 2045	UPDA	TE AND THE F	RESULTING AIR	QUALIT	Y CONFORMIT	Y ANALYSIS
FUNDIN	IG													
FY	Phase	CS	J	Cate	gory	Fede	eral	State	•	Regional	Local	Co	Local ontribution	Total
2024	ENG	0451-05	5-003	SW	/ PE		\$0	\$2,16	53,280		\$0	\$0	\$0	\$2,163,28
2026	CON	0451-05	5-003	2M - M CO	IETRO DRR		\$0		\$0		\$0	\$0	\$0	\$
2027	CON	0451-05	5-003	2M - M CO	IETRO DRR	\$36,	642,044	\$9,16	60,511		\$0	\$0	\$0	\$45,802,55
					Total	\$36,	642,044	\$11,32	23,791		\$0	\$0	\$0	\$47,965,83
Yes - Co	ontingent o	n TxDOT	approv	al?	1		,	No -	Additio		thorizes: ated Funds Move DT Selected Prog		ır One	
	ISTEGRAB Vy.:							- (	OENE NEW					
	istie Go				_	4/22/2				Clemens			4/22/20	
	9. Gotti <sup>9418</sup> Program Ma G				•	Dat	ie	Distr	ict Engi	mens, P.E. ineer as District			Da	te

						(	CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20:	23-0813	Revise	d Mod:		No A	ction	Туре:	S	Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:								ING FROM TH		023-2026 STATE	WIDE TRANSPO	RTATION
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
ı	DALLAS		5525	3	IH 3	30	DA	LLAS	I	DALLAS	TXI	OOT-DALLAS	IN1-28	190.1
Limits	From:	AT I	BASS	PRO DF	RIVE									
Limits	То:													
Projec	t Scope:	REC	CONST	TRUCT I	INTERCHA	ANGE								
FY	Phase	cs	J	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0009-1	1-248	SV	W PE		\$0	\$1,66	6,000		\$0	\$0	\$0	\$1,666,000
2023	ROW	0009-1	1-248	SW	ROW	\$1,	620,000	0 \$180,0			\$0	\$0	\$0	\$1,800,000
2026	CON	0009-1	09-11-248 2M - METRO CORR		\$25,	\$25,951,464 \$6		37,866		\$0	\$0	\$0	\$32,439,330	
2026	CON	0009-1	1-248		ATEWIDE IECTIVIT Y	\$25,	951,464	\$6,48	37,866		\$0	\$0	\$0	\$32,439,330
					Total	\$53,	522,928	\$14,82	1,732		\$0	\$0	\$0	\$68,344,660
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		5525	3	IH 3	30	DA	LLAS	G	ARLAND	TXE	OOT-DALLAS	IN1-28.	190.1
Limits	From:	AT I	BASS	PRO DR	RIVE							I		
Limits	То:													
Projec	t Scope:	REC	CONST	TRUCT I	INTERCHA	ANGE								
Comm	ents:	REC	SIONA	L 10 YE	AR PLAN	PROJEC	Т							
AQ Sta	tement:	THI	S PRO	JECT IS	SINCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDI	NG													
FY	Phase	CS	J	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0009-1	1-248	SI	N PE		\$0	\$1,66	6,000		\$0	\$0	\$0	\$1,666,000
2023	ROW	0009-1	1-248	SW	' ROW	\$1,	620,000	\$18	30,000		\$0	\$0	\$0	\$1,800,000
2026	CON	0009-1	1-248		METRO ORR		\$0		\$0		\$0	\$0	\$0	\$0
2026	CON	0009-1	1-248	4 - STA	ATEWIDE IECTIVIT Y		\$0		\$0		\$0	\$0	\$0	\$0
2027	CON	0009-1	1-248		METRO ORR	\$25,	951,464	\$6,48	37,866		\$0	\$0	\$0	\$32,439,330
2027	CON	0009-1	1-248	4 - STA	ATEWIDE IECTIVIT Y	\$25,	951,464	\$6,48	37,866		\$0	\$0	\$0	\$32,439,330
					Total	\$53,	522,928	\$14,82	21,732		\$0	\$0	\$0	\$68,344,660

DocuSign Envelope ID: A8F62189-4350-4. <b>Yes</b> - Contingent on TxDOT approval?	NOZ-BI GT-LZ77BI GS-440B	The following signature authorizes:  No - Additional MPO Allocated Funds N  Yes - Modification to TxDOT Selected F	
CERTUREDOBY: Christie Gotti	4/22/2024	CERTIFIFE BY: Cesson Clemens	4/22/2024
Christie 3. Gotti 41B Senior Program Manager NCTCOG	Date	Cease/AFCREASE/P.E. District Engineer TxDOT Dallas District	Date

ocuSigr	n Envelope							ont C	)ro	aram [	)r <i>(</i>	oject Mo	dification	nn -		
		ПЭР		dere	711 211			ENTLY A				Jeec Me	Carrication	<b>7</b> 11		
Modific	ation Num	ber:	202	23-0814	Revise				ction		Curr	ent RTC Action	STIP Revision	: Yes		
Reaso	n for Requ	est:						HEREBY R	EMOV	ING FROM TH	HE 2	023-2026 STATE	 WIDE TRANSPO	RTATION		
PROJE	CT DETAIL	.S	IIVIP	COVEIVII	ENT PRO	SKAW (S	orr)									
	District		ГІР Со	de	High	way	Co	ounty		City					MTP Refe	erence(s)
	DALLAS		55074	.1	SH 2	205	ROC	KWALL	R	OCKWALL	TX	Agency DOT-DALLAS	RSA1-1.	715.200		
Limits	From:	JCT	SH 20	5/JOHN	I KING (N.	GOLIAD	ST)		<u> </u>			I				
Limits	То:	NOF	RTH OI	F JOHN	KING (CC	DLLIN CC	DUNTY L	INE)								
Projec	t Scope:	REC	ONST	RUCT A	AND WIDE	N 2 LAN	E TO 4 L	ANE ROAD	WAY	(6 LANE ULTI	MAT	E)				
FY	Phase	,				Fed	eral	State		Regional		Local	Local Contribution	Total		
2021	ENG	0451-04	451-04-025 SW PE		V PE	\$0		\$48	1,687		\$0	\$0	\$0	\$481,687		
2024	CON	0451-04	451-04-025 1 - PREV MAINT		\$	320,000	\$8	0,000	\$		\$0	\$0	\$400,000			
2024	CON	0451-04	1-025	2M - N	METRO ORR	\$7,990,792		\$1,997,698		\$		\$0	\$0	\$9,988,490		
					Total	\$8,	310,792	\$2,55	9,385		\$0	\$0	\$0	\$10,870,177		
						P	ROPO	SED MO	DIF	CATION						
PROJE	CT DETAIL	.s														
	District		ГІР Со	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)		
	DALLAS		55074	.1	SH 2	.05	ROC	KWALL	RO	OCKWALL	TX	DOT-DALLAS	RSA1-1.	715.200		
Limits	From:	JCT	SH 20	5/JOHN	I KING (N.	GOLIAD	ST)									
Limits	То:	NOF	RTH OI	F JOHN	KING (CC	DLLIN CC	UNTY L	INE)								
Projec	t Scope:	REC	ONST	RUCT A	AND WIDE	N 2 LAN	E TO 4 L	ANE ROAD	WAY	(6 LANE ULTII	MAT	E)				
Comm	ents:	REG	SIONAI	L 10 YE	AR PLAN	PROJEC	T; PROJ	ECT LETTII	NG WI	TH TIP 13038	.1/C	SJ 0451-05-003				
AQ Sta	atement:	THIS	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	ΓΥ 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	' ANALYSIS		
FUNDII	NG															
FY	Phase	CS.	J	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total		
2021	ENG	0451-04	1-025	SV	V PE		\$0	\$48	1,687		\$0	\$0	\$0	\$481,687		
2024	CON	0451-04	1-025		PREV AINT		\$0		\$0		\$0	\$0	\$0	\$0		
2024	CON	0451-04	1-025		METRO ORR		\$0		\$0		\$0	\$0	\$0	\$0		
2027	CON	0451-04	1-025		PREV AINT	\$	320,000	\$8	0,000		\$0	\$0	\$0	\$400,000		

Yes - Contingent on TxDOT approval?

0451-04-025

2M - METRO

CORR

Total

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

\$0

\$0

\$0

\$0

Yes - Modification to TxDOT Selected Program

CERTURISM BY:

2027

Michael Morris

CON

4/23/2024

Date

\$7,990,792

\$8,310,792

CERTIFIED BY: Cesson Clemens

\$1,997,698

\$2,559,385

4/22/2024

Date

\$0

\$0

\$9,988,490

\$10,870,177

CeasenFCPensenss,4P.E.

District Engineer
TxDOT Dallas District

Michael Wichris, 1918. Director of Transportation NCTCOG

	CURRENTLY APPROVED										
Modification Number: 2023-0815 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes											
•	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency										
DALLAS	55297.1	55297.1 FM 407 DENTON ARGYLE TXDOT-DALLAS NRSA1-DAL-354										
Limits From:	FM 156											
Limits To:	WEST OF IH 35W	I										
Project Scope:	RECONSTRUCT	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)										
Comments:	DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST											
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2045 UP	PDATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-048	SW PE	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
	Total			\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris 4/23/2024

Date

Cesson Clemens

4/22/2024

Ceason Clemens, P.E. District Engineer
TxDOT Dallas District

CERTIFIED BY:

Date

MicBardon 16745,444E. Director of Transportation NCTCOG

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0816 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55297.2	55297.2 FM 407 DENTON ARGYLE TXDOT-DALLAS NRSA1-DAL-355										
Limits From:	EAST OF IH 35W											
Limits To:	FM 1830											
Project Scope:	RECONSTRUCT	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)										
Comments:												
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	LITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-049	SW PE	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
2025	ROW	1310-01-049	SW ROW	\$0	\$12,156,000	\$0	\$0	\$0	\$12,156,000
			Total	\$0	\$16,042,897	\$0	\$0	\$0	\$16,042,897

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris

4/23/2024

Cesson Clemens

4/22/2024

Ceason Clemens, P.E. District Engineer
TxDOT Dallas District

CERTIFIED BY:

Date

Michael Morris, 19.E. Director of Transportation NCTCOG

Date

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0817 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No										
·	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950										

	PROPOSED MODIFICATION											
	TROI GOLD MODII IOATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	25015	25015 VA VARIOUS VARIOUS NCTCOG SD2-001, BP2-001, TSSF3-003, TSSF3-005										
Limits From:	VARIOUS PRIOR ROADWAY SAFE	-	CORRIDORS IDEN	TIFIED IN THE REG	SIONAL PEDESTRIA	N SAFETY ACTION PLAN AND						
Limits To:												
Project Scope:	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS											
Comments:	FY2023 SAFE STREETS AND ROADS FOR ALL GRANT AWARDED ON DECEMBER 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-90-327	10 - MISCELLANEO US	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2024	IMP	0902-90-327	RTR 121 - West Set Aside 2	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
	Total			\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

**CERTIFIED BY:** 

Christie Gotti

4/17/2024

CERTIFIED BY:

David M Salazar, P.E.

4/17/2024

Date

Date

David M. Salazar, P.E. District Engineer

**TxDOT Fort Worth District** 

Christie J. Gotti Senior Program Manager NCTCOG

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0818 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55297.3	55297.3 FM 407 DENTON ARGYLE TXDOT-DALLAS NRSA1-DAL-356										
Limits From:	BILL COOK ROAI	D										
Limits To:	FM 156											
Project Scope:	RECONSTRUCT	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)										
Comments:	DECREASED RO	DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1568-02-016	SW PE	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
2025	ROW	1568-02-016	SW ROW	\$0	\$18,304,727	\$0	\$0	\$0	\$18,304,727
			Total	\$0	\$23,180,779	\$0	\$0	\$0	\$23,180,779

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris

4/23/2024

CERTIFIED BY: Cesson Clemens

4/22/2024

Ceasen Chenrens 4P.E. District Engineer
TxDOT Dallas District

Date

Michael Morris, 47.E. Director of Transportation NCTCOG

Date

	CURRENTLY APPROVED												
Modification Number:	2023-0820	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

Trouter of the transfer and the transfer												
PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	50006	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.70.1						
Limits From:	FERGUSON RD											
Limits To:	US 80											
Project Scope:	RECONSTRUCT	AND WIDEN 1 REV	ERSIBLE HOV TO 2	REVERSIBLE MA	NAGED LANES							
Comments:												
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RI	ESULTING AIR QUAL	LITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0009-11-263	SW PE	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
			Total	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIER BY:

Michael Worris, 49.4E.

Michael Morris

4/23/2024

Date

Cesson Clemens

CERTIFIED BY:

4/22/2024

Date

Cea\$879501219969999.E. District Engineer

Director of Transportation NCTCOG

CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0821 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	or Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	50006.1	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.70.1						
Limits From:	FERGUSON RD											
Limits To:	US 80											
Project Scope:	RECONSTRUCT CONTINUOUS FE		0 GENERAL PURP	OSE LANES AND R	RECONSTRUCT 4/6	DISCONTINUOUS TO 4/6						
Comments:												
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0009-11-262	SW PE	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
2025	ROW	0009-11-262	SW ROW	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
			Total	\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CEPOTOBERE BOY:

Michael Morris

4/23/2024

CEBING BY: Cesson Clemens

4/22/2024

Date

Michael Morris, P.E. Director of Transportation

NCTCOG

Date

Ceason Clemens, P.E. District Engineer

NCTCOG

# **Transportation Improvement Program Project Modification**

					(	CURRI	ENTLY AP	PR	OVED					
Modific	ation Num	ber:	2023-0822	Revised	d Mod:	,	Yes Acti	on Ty	ype: C	Current RTC Action	STIP Revision:	Yes		
Reaso	n for Reque	L	ANE FREE	WAY, CON	<b>NSTRUCT</b>	Г 0 ТО 4		NUO	US FRONTAG	SCOPE TO RECON SE ROADS AND IN				
PROJE	CT DETAIL						,	,						
	District	TIP	Code	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)		
	DALLAS	55	5305	US 2	87	EI	LLIS	VA	ARIOUS	TXDOT-DALLAS	FT1-1.80.2, F	FT1-1.90.1		
Limits	From:	EAST (	OF SH 360											
Limits	То:	WEST	OLD FORT	WORTH F	ROAD									
Projec	t Scope:		TRUCT 0 TO BLVD, KIM				RONTAGE RO	AD A	ND INTERCH	IANGES AT ST PAU	JL RD, LAKEVIEW	DR & PRAIRIE		
FY	Phase CSJ Category Federal State Regional Local									Local	Local Contribution	Total		
2025	ENG	0172-04-04	49 SV	/ PE		\$0	\$8,028,9	961	9	\$0 \$0	\$0	\$8,028,96		
	Total \$0 \$8,028,961 \$0 \$0 \$0								\$0	\$8,028,96				
					PF	ROPOS	SED MOD	IFIC	CATION					
ROJE	CT DETAIL	.S												
	District	TIP	Code	Highw	vay	Co	unty		City	Implementing Agency	MTP Refer	MTP Reference(s)		
	DALLAS	55	5305	US 2	87	El	LIS	VA	RIOUS	TXDOT-DALLAS	FT1-1.80.2, FT1- 1.220.			
imits	From:	EAST O	OF SH 360							<u> </u>				
_imits	То:	WEST	OLD FORT	WORTH F	ROAD									
Projec	t Scope:									TO 4 LANE CONTIN KIMBLE DR, AND V		ROADS AND		
Comm	ents:	DECRE	ASED ROV	V FUNDIN	IG AFTER	R RTC A	CTION AT TXI	DOT'S	S REQUEST					
AQ Sta	atement:	THIS P	ROJECT IS	INCLUDE	D WITH I	MOBILIT	Y 2045 UPDA	TE A	ND THE RES	ULTING AIR QUAL	ITY CONFORMITY	ANALYSIS		
UNDII	NG													
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total		
2025	ENG	0172-04-04	49 SV	/ PE		\$0	\$38,649,8	338	9	\$0 \$0	\$0	\$38,649,83		
2025	ROW	0172-04-04	49 SW	ROW		\$0	\$5,517,0	000	9	\$0	\$0	\$5,517,00		
				Total		\$0	\$44,166,8	338	\$	\$0	\$0	\$44,166,83		
<b>'es</b> - C	ontingent o	n TxDOT app	oroval?				<b>No</b> - Ad	dition		horizes: ated Funds Moved to T Selected Program				
	IJ <b>ED</b> ABYÿ:						CERTIF	IED I	P <sub>X</sub> ;					
Mic	hael Me	orris		4,	/23/202	24	Cess	on	Clemens		4/22/2	024		
	PMonis, P.E r of Transpo				Date	e	District I	Engin	ୀଳନ୍∯୍4P.E. neer s District		D	ate		

		<u> </u>								гојест мо		
					C	URRE	ENTLY AF	PPR	ROVED			
Modific	ation Num	ber:	2023-082	3 Revised	d Mod:	)	res Act	ion 1	Гуре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	4	LANE CO		S FRONTA	GE ROA	AD AND INTE			RTERIAL TO 4 LAN NWARD RD, PRESI		
PROJE	CT DETAIL	.s										
	District	TIP	Code	Highv	way	Со	unty		City	Implementing Agency	MTP Refer	ence(s)
l	DALLAS	55	308	US 2	287	El	LIS	V	ARIOUS	TXDOT-DALLAS	FT1-1.1	00.2
Limits	From:	SOUTH	MIDLOTI	HIAN PKWY	Y							
Limits	То:	BUS 28	7R NORT	H IN WAXA	HACHIE							
Projec	t Scope:						ONTAGE RO D BUS 287R	DAD	AND INTERCH	IANGES AT ONWAI	RD RD, PRESIDEN	TIAL PKWY,
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional	Local	Local Contribution	Total
2025	ENG	NG 0172-05-127 SW PE \$0 \$10,052,063 \$0 \$0						\$0 \$0	\$0	\$10,052,063		
		Total \$0 \$10,052,063 \$0 \$0							\$0	\$10,052,063		
					PR	OPOS	SED MOD	IFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	Highv	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
- 1	DALLAS	55	308	US 2	287	EL	LIS	V	ARIOUS	TXDOT-DALLAS	FT1-1.100.2, RS	A1-1.220.775
Limits	From:	SOUTH	MIDLOTI	HIAN PKWY	Y							
Limits	То:	BUS 28	7R NORT	H IN WAXA	HACHIE							
Projec	t Scope:									TO 4 LANE CONTIN ODOM DR, SARDIS		
Comm	ents:	DECRE	ASED RC	W FUNDIN	IG AFTER	RTC AC	CTION AT TX	DOT	'S REQUEST			
AQ Sta	tement:	THIS PI	ROJECT I	S INCLUDE	D WITH N	MOBILIT	Y 2045 UPD/	ATE.	AND THE RES	ULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG											
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional	Local	Local Contribution	Total
2025	ENG	0172-05-12	27 S	W PE		\$0	\$10,052,	063	(	\$0	\$0	\$10,052,063
2025	ROW	0172-05-12	.7 SV	V ROW		\$0	\$14,632,	000	;	\$0 \$0	\$0	\$14,632,000
				Total		\$0	\$24,684,	063	;	\$0 \$0	\$0	\$24,684,063
	ontingent o	n TxDOT app	roval?	,		,	<b>No</b> - Ac	lditio 1odifi	cation to TxDC	thorizes: ated Funds Moved to T Selected Program		
	rael Mo	rris			4/23/20	)24	(		Clemens		4/22/2	2024
viichae	例研究を of Transpo			_	Date Ceasing Clements, P.E. Date District Engineer TxDOT Dallas District							

		•											odificati	
						(	CURR	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	2023	3-0824	Revise	d Mod:		Yes	ction	Туре:	Curr	ent RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	est:								2025; REVISE INUOUS FRO			STRUCT 4 LANE	ARTERIAL TO 4
PROJE	CT DETAIL	_S												
	District	Т	IP Code	е	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
	DALLAS		55306		US 2	287	E	LLIS	МІ	DLOTHIAN	TX	DOT-DALLAS	NRSA1	-1.100.1
Limits	From:	WES	T OF O	LD FOI	RT WOR	TH ROAL								
Limits	То:	WES	T OF U	S 67										
Projec	t Scope:	CON	STRUC	T 0 TO	4 LANE	CONTIN	UOUS FF	RONTAGE	ROAD					
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regional		Local	Local Contribution	Total
2025	ENG	0172-13-	-009	SW	PE		\$0	\$49	3,721		\$0	\$0	\$(	\$493,721
					Total		\$0	\$49	3,721		\$0	\$0	\$(	\$493,721
						Р	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S								<u> </u>				
	District		IP Code	e	High	way	Co	ounty		City	lm	plementing	MTP Ref	erence(s)
								•		•		Agency		. ,
	DALLAS		55306		US 2	287	E	LLIS	MIE	DLOTHIAN	TXI	DOT-DALLAS		SA1-1.220.725, -1.100.1
Limits	From:	WES	T OF O	LD FOI	RT WOR	TH ROAL	)							
Limits	То:	WES	T OF U	S 67										
Projec	t Scope:	REC	ONSTR	UCT 4	LANE AF	RTERIAL	TO 4 LAI	NE FREEW	/AY AN	ID CONSTRU	CT 0	TO 4 LANE CO	NTINUOUS FRO	NTAGE ROADS
Comm	ents:									TAGE ROADS T'S REQUEST		HE MTP BUT TH	HIS SEGMENT IS	CONTINUOUS;
AQ Sta	tement:	THIS	PROJE	ECT IS	INCLUDE	ED WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regional		Local	Local Contribution	Total
2025	ENG	0172-13-	-009	SW	PE		\$0	\$95	52,360		\$0	\$0	\$(	\$952,360
2025	ROW	0172-13-	-009	SW F	ROW		\$0	\$7	75,000		\$0	\$0	\$0	\$75,000
					Total		\$0	\$1,02	27,360		\$0	\$0	\$(	\$1,027,360
Yes - C	ontingent o	n TxDOT a	ipprova	1?				No -	Additio		cated	izes: I Funds Moved to selected Program		•
	isigned by:							- (	JUE EN					
	iael Mo					4/23/2				Clemens			4/22	/2024
	™ਔኇጜናቝ!± of Transpo G					Da	te	Distri	ict Eng	mens, P.E. ineer as District				Date

Michael Morris, 19.E. Director of Transportation

NCTCOG

# **Transportation Improvement Program Project Modification**

						CURR	ENTLY	APP	ROVED					
Modific	ation Num	ber:	2023-0825	Revise	d Mod:		Yes	Action	Туре:	Currer	nt RTC Action	STIP Revisi	on:	Yes
Reaso	n for Requ											RUCT 0 TO 4 L ST, AND MIDLO		N PKWY
PROJE	CT DETAIL										,			
	District	TIP	Code	High	way	Co	ounty		City		lementing Agency	MTP R	efere	nce(s)
ı	DALLAS	55	307	US 2	287	E	LLIS	MII	DLOTHIAN		OT-DALLAS	NRSA	\1-1.	100.1
Limits	From:	US 67												
Limits	То:	SOUTH	MIDLOTH	IIAN PKW`	Y									
Project	t Scope:	CONST PKWY	RUCT 0 T	O 4 LANE	DISCON	TINUOUS	S FRONTA	GE RC	AD AND INTE	RCHA	NGES AT FM	663, 14TH ST,	AND	MIDLOTHIAN
FY Phase CSJ Category Federal State Regional									Local	Local Contribution		Total		
2025	ENG	0172-13-00	8 SI	V PE		\$0	\$3,6	20,597		\$0	\$0	:	<b>5</b> 0	\$3,620,597
		•	•	Total		\$0	\$3,6	20,597		\$0	\$0	,	03	\$3,620,597
					PF	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Co	unty		City		lementing Agency	MTP R	efere	nce(s)
I	DALLAS	55	307	US 2	287	Е	LLIS	МІІ	DLOTHIAN			NRSA1-1.100.1	, AO <sup>2</sup>	I-1.100.1, FT3-
Limits	From:	US 67												
Limits	То:	SOUTH	MIDLOTH	IIAN PKW	Y									
Projec	t Scope:		RUCT 0 T HIAN PK\		DISCON	TINUOUS	S FRONTA	GE RC	AD AND IMPE	ROVE	INTERCHANG	ES AT FM 663,	14TI	H ST, AND
Comm	ents:	DECRE	ASED RO	W FUNDIN	IG AFTER	R RTC A	CTION AT	TXDO	Γ'S REQUEST	•				
AQ Sta	atement:	THIS P	ROJECT IS	CONSIS <sup>-</sup>	TENT WI	ТН МОВ	LITY 2045	UPDA	TE AND THE I	RESUI	TING AIR QUA	ALITY CONFOR	RMIT	Y ANALYSIS
FUNDI	NG													
FY	Phase	CSJ	Cat	egory	Fede	eral	Stat	е	Regional		Local	Local Contribution		Total
2025	ENG	0172-13-00	8 SI	W PE		\$0	\$11,6	41,707		\$0	\$0		\$O	\$11,641,707
2025	ROW	0172-13-00	8 SW	ROW		\$0	\$2,6	11,000		\$0	\$0		\$O	\$2,611,000
			•	Total		\$0	\$14,2	52,707		\$0	\$0		50	\$14,252,707
Yes - C	ontingent o	n TxDOT app	roval?				No-	Additio		cated F	es: Funds Moved to lected Program		•	
CERTU	TEDERY:						CEF	STLESE F	BY:					
10:01	hael Me	MAIC		4	/23/20	24			Clemens			4/22	/20:	24

CeasonFCReffields, 4P.E. District Engineer TxDOT Dallas District

Date

Date

	CURRENTLY APPROVED												
Modification Number:	2023-0826	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	50003	US 175	KAUFMAN	KEMP	TXDOT-DALLAS	FT3-007, NRSA1-36.30.6					
Limits From:	NORTH OF BUS	175									
Limits To:	EAST OF FM 189	)5									
Project Scope:	CONSTRUCT GR	RADE SEPARATION	IS AT BUS 175 AND	FM 1895		_					
Comments:											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE F	RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0197-05-063	SW PE	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
2025	ROW	0197-05-063	SW ROW	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
			Total	\$0	\$7,433,097	\$0	\$0	\$0	\$7,433,097

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

ELINIDING

Michael Morris 4/23/2024

Michael Michae Director of Transportation Date

CERTIFIED BY: Cesson Clemens

Ceasoff@lenens, p.E.

4/22/2024

Date

District Engineer **TxDOT Dallas District** 

	CURRENTLY APPROVED											
Modification Number:	Modification Number:         2023-0827         Revised Mod:         No         Action Type:         Previous RTC Action         STIP Revision:         Yes											
·	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024 USING FUNDING SCHEDULE REQUESTED BY TRINITY METRO											

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	District TIP Code Highway County City Implementing MTP Reference										
FORT WORTH	TR2-005, TR1-10338.1										
Limits From:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE										
Limits To:											
Project Scope:				TEXRAIL TO ENAB T WORTH MEDICA		SERVICE FROM EXSITING T&P					
Comments: 13,000,000 OF TDC USED AS LOCAL MATCH AND NOT INCLUDED IN FUNDING TOTAL; CAT 5 AND TM MTP TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD; EMISSION BENEFITS BASED ON TIER 4 ENGINE STDS; H (HCS) ARE CLOSEST CALCULABLE POLLUTANT TO VOCS											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	PDATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-00-385	Cat 10 - CRP	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
2024	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$2,600,000	\$0	\$0	\$0
2025	TRANS	0902-00-385	Cat 10 - CRP	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000
2025	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$3,900,000	\$0	\$0	\$0
2026	TRANS	0902-00-385	5 - CMAQ	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
2026	TRANS	0902-00-385	Cat 10 - CRP	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
2026	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$5,850,000	\$0	\$0	\$0
2027	TRANS	0902-00-385	5 - CMAQ	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
2027	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$650,000	\$0	\$0	\$0
			Total	\$65,000,000	\$0	\$0	\$0	\$0	\$65,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

**CERTIFIED BY:** 

4/17/2024 Christie Gotti

**CERTIFIED BY:** 

4/17/2024 David M Salazar, P.E.

David M. Salazar, P.E. District Engineer TxDOT Fort Worth District

Date

Date

Christie J. Gotti Senior Program Manager

NCTCOG

								ENTLY /						_	
Modific	ation Num	ber:	202	23-0828	Revised	l Mod:		No A	ction	Гуре:	Sta	ff Action	STIP Revision:	Yes	
	n for Requ											3-2026 STATE FXDOT-DALL	WIDE TRANSPOF AS	RTATION	
PROJE	CT DETAIL	.S													
District			ΓΙΡ Co	de	Highv	vay	Co	unty		City		ementing gency	MTP Refe	rence(s)	
ı	DALLAS		8322	1	FM 5	FM 549		ROCKWALL RO		OCKWALL RO		(WALL CO	O NRSA1-DAL-127		
Limits	From:	SH 2	205												
Limits	То:	SH 2	276												
Projec	Scope:	WID	EN FR	OM 2 LA	NE RUR	AL TO 4 I	ANE UR	RBAN							
FY	Phase	CS	J	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2019	ENG	1015-01	-024	Loc Contrib			\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000	
2026					\$27,4	402,300	\$6,85	0,575		\$0	\$0	\$0	\$34,252,87		
				1	Total	\$27,4	402,300	\$6,85	0,575		\$0	\$0	\$2,000,000	\$36,252,875	
						PF	ROPO:	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
District			ГІР Со	IP Code Hig		way Coun		unty	ty City		Implementing Agency		MTP Reference(s)		
- 1	DALLAS		8322	1	FM 5	49	ROC	KWALL	ALL ROCKWALL		TXDOT-DALLAS		NRSA1-D	NRSA1-DAL-127	
Limits	From:	SH 2	205												
Limits	То:	SH 2	276												
Projec	Scope:	WID	EN FR	OM 2 LA	NE RUR	AL TO 4 I	ANE UR	RBAN							
Comm	ents:	REG	IONAL	_ 10 YEA	R PLAN I	PROJEC	Т								
AQ Sta	tement:	THIS	S PRO	JECT IS (	CONSIST	ENT WIT	ГН МОВІ	LITY 2045	UPDA	TE AND THE	RESUL <sup>*</sup>	TING AIR QUA	ALITY CONFORMI	TY ANALYSIS	
FUNDI	lG														
FY	Phase	CS.	J	Cate	gory	Fede	eral	State		Regional		Local	Local	Total	
2040	ENC	4045.04	004		-1		0.0		<b>C</b> O		<b>C</b> O	ФО.	Contribution	#2.000.000	
2019	ENG	1015-01	-024	Loc Contrib			\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000	
2026	CON	1015-01	1015-01-024 4 - STATEWIDE CONNECTIVIT Y		CTIVIT		\$0		\$0		\$0	\$0	\$0	\$0	
2027			CTIVIT	\$27,	402,300	\$6,85	\$6,850,575		\$0 \$0		\$0	\$34,252,875			
					Total	\$27,	402,300	\$6,85	0,575		\$0	\$0	\$2,000,000	\$36,252,87	
Yes - C	ontingent o	n TxDOT	approv	/al?				No -	Additio		cated Fu	s: unds Moved to ected Program			
ERTU	IEGNeB Ky:							CER	EUSI E D	d <b>B</b> Y∷					
Christie Gotti 4/22/2024									Cesson Clemens 4/22/2024					2024	
Senior I	964&6tti <sup>941B</sup> Program Ma IG					Dat	e	Distri	ict Engi	mens, P.E. ineer as District			D	ate	

CURRENTLY APPROVED											
Modification Number:	2023-0829	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	Reason for Request:  ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC DECEMBER 14, 2023										

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11647.3	VA	VARIOUS	VARIOUS	NCTCOG	TSSF3-003						
Limits From:	SAFETY PROGR	AM TO REDUCE Y	OUTH FATALITIES (	ON THE TRANSPOR	RTATION SYSTEM							
Limits To:												
Project Scope:		ON OF INNOVATIVE AND CONSULTAN		E YOUTH FATALITI	ES DUE TO MOTOR	VEHICLE CRASHES; INCLUDES						
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-473	RTR 121 - East Set Aside 2	\$0	\$0	\$2,760,000	\$0	\$0	\$2,760,000
2025	IMP	0918-00-473	RTR 121 - West Set Aside 2	\$0	\$0	\$1,240,000	\$0	\$0	\$1,240,000
			Total	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CEPOTOBERED De BRY:

Christie J. Gotti

Christie Gotti

4/22/2024

Date

CERTIFIED BY:

Cesson Clemens

4/22/2024

Ceason Clemens, P.E. District Engineer

Date

TxDOT Dallas District

Senior Program Manager NCTCOG

		anspor						<u>'</u>	201177			
						CURRI	ENTLY A	APPE	ROVED			
Modific	ation Num	<b>ber:</b> 20	)23-0830	Revise	d Mod:		No A	ction	Type:	Current RTC Action	STIP Revision:	No
Reaso	n for Requ	est: INC	REASE OJECT D	RTR 121-E DID NOT P	DA2 BY \$6 ROCEED	6,640,27 TO CON	3 AND REM	IOVE N	CAT 11 AS FEI	DERAL FUNDS HA	D TO BE REPAID (	GIVEN THAT
PROJE	CT DETAIL	.S										
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	115	38	VA	1	DA	LLAS	ı	DALLAS	NTTA	TR3-	007
Limits	From:	TRINITY	PARKW	AY FROM	IH 35E/SH	H 183 SF	PLIT					
Limits	То:	SH 310/L	S 175									
Projec	Scope:	ENGINE	RING A	ND TRAFF	IC AND F	REVENU	E STUDY F	OR N	EW LOCATION	6 LANE TOLLWA	Y (TOLL)	
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0918-45-862		DIST	\$6,6	600,000		\$0		\$0 \$	0 \$0	\$6,600,000
2017	ENG	0918-45-862		21 - DA2		\$0		\$0	\$25,291,83	39 \$	0 \$0	\$25,291,839
			1	Total	\$6,6	600,000		\$0	\$25,291,83	39 \$	0 \$0	\$31,891,839
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	115	38	VA	\	DA	LLAS	Ι	DALLAS	NTTA	TR3-	007
Limits	From:	TRINITY	PARKW	AY FROM	IH 35E/SF	1 183 SF	PLIT					
Limits	То:	SH 310/L	S 175									
Projec	Scope:	ENGINE	RING A	ND TRAFF	IC AND F	REVENU	E STUDY F	OR N	EW LOCATION	6 LANE TOLLWA	Y (TOLL)	
Comm	ents:								ROJECT (CANO 0180/CSJ 0918		ACTION IN 08/2017	AND BY THE
AQ Sta	tement:	THIS PRO	DJECT IS	SINCLUDE	ED WITH	MOBILIT	TY 2045 UPI	DATE	AND THE RES	ULTING AIR QUA	LITY CONFORMITY	ANALYSIS
FUNDII	lG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0918-45-862	RTR 1	21 - DA2		\$0		\$0	\$31,932,1	12 \$	0 \$0	\$31,932,112
				Total		\$0		\$0	\$31,932,1	12 \$	0 \$0	\$31,932,112
Yes - C	ontingent o	n TxDOT appro	oval?				No - A	Additio		horizes: ated Funds Moved oT Selected Progra		
CERTI	IED BY:						CERT	_	-			
Mid	iael Mo	rris			4/23/20	024	Ces	son	Clemens		4/22/	2024
MicRael 9707775, P.E. Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District												

		ПОР	<u> </u>	<del>u ci c</del>		.p. 0	<del></del>			<b>91 Giii</b> 1			dificatio	••
						(	CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0832	Revise	d Mod:		No A	ction	Туре:	S	taff Action	STIP Revision:	No
Reaso	n for Requ	est:	DEC	REASE	RTR 121	-DE1 AND	D ADD \$2	2,096,941 O	FRTR	INTEREST T	О МА	TCH FINAL EXF	PENDITURES	
PROJE	CT DETAIL	.s												
	District	Т	TIP Co	de	High	way	C	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		20138	3	V	4	DE	NTON	FOI	RT WORTH	FO	RT WORTH	FP3-001, F	P3-001
Limits	From:	MUL	.TIMOI	DAL TR	ANSPOR	TATION II	MPROVI	EMENTS						
Limits	То:													
Projec	t Scope:							CK IN ORDI		RELOCATE	FM 1	56 TO THE WES	ST OF THE CURRE	ENT FM 156 ;
FY	Phase	CSJ	J	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2009	CON	0918-46	-250	RTR 1	21 - DE1		\$0		\$0	\$84,000,0	000	\$20,000,000	\$0	\$104,000,000
					Total		\$0		\$0	\$84,000,0	000	\$20,000,000	\$0	\$104,000,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District	T	TIP Co	de	High	way	ounty	City		Implementing Agency		MTP Reference(s)		
	DALLAS		20138	3	VA	A DENTON			FOF	RT WORTH		RT WORTH	FP3-001, F	P3-001
Limits	From:	MUL	.TIMOI	DAL TR	ANSPOR	TATION II	MPROVE	EMENTS						
Limits	То:													
Projec	t Scope:							CK IN ORDI		RELOCATE	FM 1	56 TO THE WES	ST OF THE CURRE	NT FM 156 ;
Comm	ents:													
AQ Sta	atement:	THIS	S PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESU	ILTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	CSJ	J	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2009	CON	0918-46	-250	RTR 1	21 - DE1		\$0		\$0	\$80,000,0	000	\$20,000,000	\$0	\$100,000,000
2009	CON	0918-46	5-250		121 - EREST		\$0		\$0	\$2,096,9	941	\$0	\$0	\$2,096,941
					Total		\$0		\$0	\$82,096,9	941	\$20,000,000	\$0	\$102,096,941
Yes - C	ontingent o	n TxDOT a	approv	al?				No -	Additic		cated	zes: Funds Moved to elected Program	Year One	
CERTU	usigned by:							CER	TLE SEG	ary:				
Cu	vistie Go	Hi				4/22/2	024	Cen	won	Clemens			4/22/20	)24
Christie %4 ଫର୍ଲ୍ମା P.E. Date Senior Program Manager NCTCOG Date Ceast Proper Service Engineer TxDOT Dallas District														

ocuSigr	•			0-4A02-BFC1-E			ont E	)ro	aram [	) )r	niect Ma	odificatio	nn.
	116	ПЭР	or ca				ENTLY A				oject Mc	diffication	<i>,</i> 11
Modific	ation Num	ber:	2023-	0833 Revise	d Mod:	COKK			Type:	Curi	rent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		CONSTRUCT SPORTATION I					ING CONSTR	RUCT	TION PHASE FRO	OM THE 2023-202	6 STATEWIDE
PROJE	CT DETAIL	.s											
	District		TIP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13000	IH	30	DA	ALLAS	GRA	ND PRAIRIE	T.	XDOT-FORT WORTH	FT1-28.40.4	, FT3-007
Limits	From:	DAL	LAS COL	JNTY LINE									
Limits	То:	SH 1	61										
Projec	t Scope:			JCT AND WIDI								LANES AND CON	ISTRUCT 0 TO
FY	Phase	CS.	J	Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1068-04	-170	SW PE	\$0		\$530,00		0,000		\$0	\$0	\$530,000
2023	ROW	1068-04	-170	SW ROW	\$7	,128,000	8,000 \$1,78			\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04	-170 2	2M - METRO CORR	\$8,	,800,000	\$2,20	0,000		\$0	\$0	\$0	\$11,000,000
2024	CON	1068-04		- STATEWIDE CONNECTIVIT Y	\$8,	,800,000	\$2,20	0,000		\$0	\$0	\$0	\$11,000,000
				Total	\$24,	728,000	\$6,71	2,000		\$0	\$0	\$0	\$31,440,000
					Р	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S											
	District		TIP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13000	IH	30	DA	LLAS	GRA	ND PRAIRIE	T)	XDOT-FORT WORTH	FT1-28.40.4	, FT3-007
Limits	From:	DAL	LAS COL	JNTY LINE									
Limits	То:	SH 1	61										
Projec	t Scope:			JCT AND WID								LANES AND CON	ISTRUCT 0 TO
Comm	ents:	REG	IONAL 1	0-YEAR PLAN	PROJEC	T; RELA	TED TO TIP	1300	01/CSJ 1068-0	2-14	7		
AQ Sta	atement:	THIS	PROJE	CT IS INCLUD	ED WITH	MOBILI	ΓΥ 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG												
FY	Phase	CS.		Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1068-04	-170	SW/ DE		90	¢E2	000		0.2	0.2	0.2	\$530,000

. 01.15									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	1068-04-170	4 - STATEWIDE CONNECTIVIT Y	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	1068-04-170	2M - METRO CORR	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2027	CON	1068-04-170	4 - STATEWIDE CONNECTIVIT Y	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
			Total	\$24,728,000	\$6,712,000	\$0	\$0	\$0	\$31,440,000

DocuSign Envelope ID: A8F62189-4350-4A	02-BFC1-E277BFC3448B		
Yes - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds M Yes - Modification to TxDOT Selected P	
CERTIFIED BY:		CERTIFIF BY:	
Michael Morris	4/23/2024	Cesson Clemens	4/22/2024
Micraer Morres Price. Director of Transportation NCTCOG	Date	Ceaser ପ୍ରଧାନ ପ୍ରଥମ ପର୍ୟ ପର୍ମ ପ୍ରଥମ ପ୍ରଥମ ପ୍ରଥମ ପ୍ୟଥମ ପର୍ୟ ପ୍ରଥମ ପର ପରଥମ ପର ଅଧ୍ୟ ପର ପର ପର ପର ପ୍ରଥମ ପର ପର ପ୍ରଥମ ପର ପର ପର ପର ପର ପର ପର ପର ପର ପର ପର ପର ପର	Date

	CURRENTLY APPROVED													
Modific	ation Numb	er:	2023-083	4 Revise	d Mod:	Yes	Action '	Туре:	Current RTC Action	n STIP Revision	n: Yes			
Reason	n for Reque	st:				FY2024; DEL/ /ER INCREAS			IES TO FY2025; D	ELAY CONSTRUCT	ION TO FY2027			
PROJE	PROJECT DETAILS													
	District	7	TP Code	High	way	County		City	Implementing Agency	MTP Ref	erence(s)			
FOF	RT WORTH		14080	VA	\	VARIOUS	GRA	ND PRAIRIE	GRAND PRAIRIE	BP2	-002			
Limits	From:	REG	IONAL VELO	WEB TRA	IL FROM TER	RMINATION O	F FORT	WORTH TRA	AL AT CITY LIMITS	3				
Limits	То:	MIKI	LEWIS PAR	RK AT EXIS	TING TRAIL	NEAR ROY O	RR BLV	D						
Project Scope: CONSTRUCT SHARED-USE PATH														
FY Phase CSJ Category Federal State Regional Local Local Total														

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENV	0902-90-163	5 - CMAQ	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	5 - CMAQ	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2023	ROW	0902-90-163	5 - CMAQ	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2023	UTIL	0902-90-163	5 - CMAQ	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2024	CON	0902-90-163	5 - CMAQ	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
		<u>-</u>	Total	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000

# PROPOSED MODIFICATION

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	14080	VA	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002							
Limits From:	REGIONAL VELO	EGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS											
Limits To:	MIKE LEWIS PAF	RK AT EXISTING TR	RAIL NEAR ROY OR	R BLVD									
Project Scope:	CONSTRUCT SH	IARED-USE PATH											
Comments:	REVISE FUNDIN	REVISE FUNDING AFTER RTC APPROVAL TO ACCOUNT FOR PRIOR OBLIGATIONS											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENV	0902-90-163	5 - CMAQ	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	5 - CMAQ	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2024	ENG	0902-90-163	5 - CMAQ	\$173,092	\$0	\$0	\$43,273	\$0	\$216,365
2025	ROW	0902-90-163	5 - CMAQ	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2025	UTIL	0902-90-163	5 - CMAQ	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2027	CON	0902-90-163	5 - CMAQ	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
			Total	\$12,985,550	\$0	\$0	\$3,246,387	\$0	\$16,231,937

DocuSign Envelope ID: 325DBBFD-C306-4AFA-A1BF	-355BAD7E3AF1 _	
No - Contingent on TxDOT approval?		The following signature authorizes:  No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CEBJJRIGA&Y:		CERTIFIED BY:
Michael Morris  Michael Morris  Director of Transportation  NCTCOG	4/24/2024 Date	<u>N/A</u>

	Tra	ans	sport	atio	on In	pro	vem	ent F	ro	gram <b>F</b>	Pro	ject Mo	dificati	on	
							CURR	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	202	23-0835	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	PRE REM	VIOUSI IAINS T	LY LISTED HE SAME;	AS LOC CHANG	AL CON E IMPLE	TRIBUTION MENTING	I ON T AGEN	IP 25104.2/CS CY TO NCTC	SJ 091 OG; R	18-47-486; TOTA	LUDE 20% MATO AL PROJECT FUI & REMOVE UTIL RANSFER	NDING .	
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	vay	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(	s)
	DALLAS		25104	.1	VA	\	DA	ALLAS	[	DALLAS		DALLAS	BP2	-002	
Limits	From:	5	SOUTH DA	ALLAS	IMPROVE	BICYCL	E/PEDE	STRIAN RO	OUTES	TO RAIL AN	D TRA	ANSIT TECHNO	LOGY UPGRADI	ES	
Limits	То:	E	BOUNDED	BY BC	OTHAM JE	AN BLVD	TO THE	NORTH, II	H 45 T	O THE EAST,	IH 20	TO THE SOUT	H, IH 35E TO TH	E WES	Γ
Projec	t Scope:												ND LANDSCAPIN ND CONST MANA		
FY	Phase		CSJ	Cat	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	-	Total
2024	ENG	0000	0-02-045		) - RAISE Grant	\$3,	500,000		\$0		\$0	\$375,000	\$0		\$3,875,000
2024	ROW	0000	0-02-045		) - RAISE Grant		\$80,000		\$0		\$0	\$20,000	\$0		\$100,000
2024	UTIL	0000	0-02-045		) - RAISE Grant		\$80,000		\$0		\$0	\$20,000	\$0		\$100,000
2025	CON	0000	0-02-045		) - RAISE Grant	\$21,	340,000		\$0		\$0	\$5,335,000	\$0	\$2	26,675,000
2025	CON	0918	8-47-475	5 -	CMAQ	\$2,	000,000		\$0		\$0	\$0	\$0		\$2,000,000
2025	CON	0918	8-47-476		21 - East nable Dev		\$0		\$0	\$5,000,	000	\$0	\$0		\$5,000,000
					Total	\$27,	000,000		\$0	\$5,000,	000	\$5,750,000	\$0	\$:	37,750,000
						PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	vay	Co	ounty		City	lmp	olementing Agency	MTP Ref	erence(	s)
	DALLAS		25104	.1	VA	1	DA	LLAS		DALLAS	1	NCTCOG	BP2	-002	
Limits	From:	5	SOUTH D	ALLAS	IMPROVE	BICYCL	_E/PEDE	STRIAN RO	OUTES	TO RAIL AN	D TRA	ANSIT TECHNO	LOGY UPGRADI	ES .	
Limits	То:	E	BOUNDED	BY BC	OTHAM JE	AN BLVD	TO THE	NORTH, II	H 45 T	O THE EAST,	IH 20	TO THE SOUT	H, IH 35E TO TH	E WES	Γ
Projec	t Scope:												ND LANDSCAPIN ND CONST MAN		
Comm	ents:	4	476 AND 2	25104.2		186; CITY	REPOR	RTS TO FH					5014.1/0000-02-0 RSIGHT; \$5M CI		

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FTA FOR CON FUNDS; LC BY DALLAS AND DART

AQ Statement:

DocuSign Envelope ID: A8F62189-4350-4A02-BFC1-E277BFC3448B

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant	\$3,280,000	\$0	\$0	\$820,000	\$0	\$4,100,000
2024	ENG	0000-02-045	Local Contribution	\$0	\$0	\$0	\$0	\$475,000	\$475,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant	\$21,720,000	\$0	\$0	\$0	\$0	\$21,720,000
2025	CON	0000-02-045	Local Contribution	\$0	\$0	\$0	\$0	\$3,205,000	\$3,205,000
2025	CON	0918-47-476	RTR 121 - East Sustainable Dev	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
2025	TRANS	0918-47-475	5 - CMAQ	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
2025	TRANS	0918-47-475	Local Contribution	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
			Total	\$30,000,000	\$0	\$5,000,000	\$3,320,000	\$5,430,000	\$43,750,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTULUE De BY:

Michael Morris

4/23/2024

Date

Cesson Clemens

4/22/2024

Michael Morris, P.E. Director of Transportation NCTCOG

Ceassareonerrers,4P.E. District Engineer
TxDOT Dallas District

CERTIFIED BY:

Date

					C	URRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2023-0836	Revise	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	-	ANCEL PR			OGRAM	I FUNDS T	O TIP	25104.1 IN OF	RDER TO SATISFY U	JSDOT IMPLEMEN	TATION
PROJE	CT DETAIL	S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS	25	104.2	VA	4	DA	LLAS	ı	DALLAS	DART	BP2-0	02
Limits	From:	SOUTH	I DALLAS IN	MPROVE	D BICYCLI	E/PEDE	STRIAN RO	DUTES	TO RAIL AND	TRANSIT TECHNO	LOGY UPGRADES	3
Limits	То:	BOUNE	DED BY BO	THAM JE	AN BLVD	TO THE	NORTH, II	1 45 T	O THE EAST,	IH 20 TO THE SOUT	H, IH 35E TO THE	WEST
Projec	Scope:									ITERMEASURES, A COG STAFF TIME A		
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-48	36 5 - C	MAQ	\$3,0	000,000		\$0		\$0 \$750,000	\$0	\$3,750,000
2025	TRANS	0918-47-48		cal ibution		\$0		\$0		\$0 \$0	\$2,250,000	\$2,250,000
				Total	\$3,0	00,000		\$0		\$0 \$750,000	\$2,250,000	\$6,000,000
					PR	OPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
ı	DALLAS	25	104.2	VA	4	DA	LLAS	[	DALLAS	DART	BP2-0	02
Limits	From:	SOUTH	I DALLAS IN	MPROVE	D BICYCLI	E/PEDE	STRIAN RO	DUTES	TO RAIL AND	TRANSIT TECHNO	LOGY UPGRADES	3
Limits	То:	BOUNE	DED BY BO	THAM JE	AN BLVD	TO THE	NORTH, II	1 45 T	O THE EAST,	IH 20 TO THE SOUT	H, IH 35E TO THE	WEST
Projec	t Scope:									ITERMEASURES, A COG STAFF TIME A		
Comm	ents:											
AQ Sta	tement:	THIS P	ROJECT IS	CONSIS	TENT WIT	Н МОВІ	LITY 2045	UPDA <sup>.</sup>	TE AND THE F	RESULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI	IG											
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-48	36 5 - C	CMAQ		\$0		\$0		\$0 \$0	\$0	\$0
2025	TRANS	0918-47-48		cal ibution		\$0		\$0		\$0 \$0	\$0	\$0
				Total		\$0		\$0		\$0 \$0	\$0	\$0
Yes - C	ontingent or	n TxDOT app	oroval?				No -	Additic		uthorizes: cated Funds Moved to DT Selected Program		
	ieden.						- (	Clerke de				
	iael Moi				4/23/20	)24	l		Clemens		4/22/20	)24
	୩୭୪୯୩୫, <sup>ନ</sup> ୍ଧି: of Transpo G				Date	<del></del>	Distri	ct Eng	mens,4P.E. ineer as District		Da	ate

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT	1-TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pr	revious RTC Action
Modification Number: 2023-0837 ST	IP Revision Required? No
NCTCOG Project Code(s) 12904.18	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  CITY OF ARLINGTONFY2018 CAPITAL COST OF CO 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UX	
Original Funded Amount: FY2020 - \$850,000 TOTAL 5307 FUNDS (\$850,000 FEDI	ERAL AND 170,000 TDCS)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cons	struction/Implementation
Estimated Construction Cost N/A Percent	<b>t:</b> N/A
Request: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
170,00 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BE	ING REMOVED
Certified by:	
Michael Morris	4/24/2024
Michael Morris, P.E.  Director of Transportation  NCTCOG	Date

# **Transportation Improvement Program Project Modification**

					С	URRI	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	2023-083	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	DELAY FY2	2022 FUND	ING TO FY	 Y2023 A	ND CHANG	E CS	 J TO 0918-47-:	386		
PROJE	CT DETAIL	.S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		25072	VA	4	DA	LLAS	1	DALLAS	DART	FP2-120, FP3-001, 013	FP3-003, FP3-
Limits	From:	ON T	HE TRE FR	OM NOBLE	BRANCH							
Limits	То:	WES	T OF MEDIC	AL DISTR	ICT DRIVE							
Projec	t Scope:		TRACK TO AY FOR PAS			TRACK	ED SECTIC	N OF	THE TRE RES	ULTING IN FASTE	R SPEEDS AND REI	DUCED
FY	Phase	CSJ	Ca	tegory	Feder	ral	State		Regional	Local	Local Contribution	Total
2022	TRANS	0000-18-	-110 5 -	CMAQ	\$75	50,000		\$0	;	\$0 \$187,500	\$0	\$937,500
2023	TRANS	0918-00-	-390 5 -	CMAQ	\$1,2	50,000		\$0	;	\$0 \$312,500	\$0	\$1,562,500
			•	Total	\$2,00	00,000		\$0		\$500,000	\$0	\$2,500,000
					PR	OPO:	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)
	DALLAS		25072	VA	4	DA	LLAS		DALLAS	DART	FP2-120, FP3-001, 013	FP3-003, FP3-
Limits	From:	ON T	HE TRE FR	OM NOBLE	BRANCH							
Limits	То:	WES	T OF MEDIC	AL DISTR	ICT DRIVE							
Projec	t Scope:		TRACK TO AY FOR PAS			TRACK	ED SECTIC	N OF	THE TRE RES	SULTING IN FASTE	R SPEEDS AND REI	DUCED
Comm	ents:									WHICH WAS STBG D IN JULY 2023	AND LATER CORR	ECTED TO
AQ Sta	atement:	THIS	PROJECT I	S CONSIS	TENT WITH	н мові	LITY 2045 l	JPDA <sup>-</sup>	TE AND THE R	ESULTING AIR QU	JALITY CONFORMIT	Y ANALYSIS
FUNDI	NG											
FY	Phase	CSJ	Ca	tegory	Feder	ral	State		Regional	Local	Local Contribution	Total
2023	TRANS	0918-00-	-390 5 -	CMAQ	\$1,2	50,000		\$0	;	\$0 \$312,500	\$0	\$1,562,500
2023	TRANS	0918-47-	-386 5 -	CMAQ	\$7	50,000		\$0	,	\$0 \$187,500	\$0	\$937,500
				Total	\$2,00	00,000		\$0	:	\$0,000	\$0	\$2,500,000
	contingent of	n TxDOT a	approval?				No - A Yes -	Additio Modif	ication to TxDC	thorizes: ated Funds Moved t oT Selected Progran		
	isheby: vishe Qol				1/22/202	24	CERT		elby: Clemens		4/22/20	24
Chri⁄§th€	१९५१ <mark>७७५ति</mark> १४१B. Program Ma			_	Date		Cease Distric	79E0D4 on Cle ot Eng	0 <del>CD6464</del> mens, P.E.			

TxDOT Dallas District

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other CAT 6 - TDC (MF	20)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous R	TC Action   Staff Action
Modification Number: 2023-0838 STIP Revision	on Required? No
NCTCOG Project Code(s) 12973.21, 12906.21, 12975.21, 12904.21	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  CITY OF ARLINGTONFY2021 PROGRAM OF PROJECTS - TRAN-DALLAS-FORT WORTH-ARLINGTON UZA	SIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/	Implementation
Estimated Construction Cost N/A Percent: N/A	
<b>Request:</b> REVISE FY2021 PROGRAM OF PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-9 DETAILS)	18 (SEE ATTACHMENT FOR
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALIT	TY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
950,556 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LI NOT CALCULATED IN FUNDING TOTAL; TIP 12904.21 GROUPED UNDER CSJ 5000-00-918	EU OF A LOCAL MATCH AND ARE
Çerfified by by:	
Michael Morris	4/24/2024
Michaef Moths: P.E.	Date
Director of Transportation	

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0838

CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	1	OTAL COST
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$	1,087,777	-	\$	2,175,554
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$	-	96,000	\$	480,000
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$		37,000	\$	185,000
12904.21	2022	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -			600,000	\$	3,000,000

\$ 4,752,777 \$ - \$ - \$ 1,087,777 733,000 \$ 5,840,554

### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		DERAL HARE	STATE SHARE	EGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1	1,087,777	\$ -	\$ -	\$	1,087,777	-	\$ 2,175,554	NO CHANGE
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$	480,000	\$ -	\$ -	\$	-	96,000	\$ 480,000	NO CHANGE
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$	185,000	\$ -	\$ -	\$	-	37,000	\$ 185,000	NO CHANGE
12904.21	2024	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 4	4,087,777	\$ -	\$ -			817,556	\$ 4,087,777	INCREASE FUNDING; PROJECT GROUPED UNDER CSJ 5000-00-918

\$ 5,840,554 \$ - \$ - \$ 1,087,777 950,556 \$ 6,928,331

NOTE: 950,556 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	CAT 6 - TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0839	STIP Revision Required? No
NCTCOG Project Code(s) 12037.22, 12907.22, 12906.22, 12904.22	
NCTCOG TIP Page Number(s) VII-246, 247	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  CITY OF ARLINGTONFY2022 PROGRAM OF FDALLAS-FORT WORTH-ARLINGTON UZA	PROJECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost N/A Po	ercent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR E	DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
1,148,444 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) W NOT CALCULATED IN FUNDING TOTAL; RELATED TO FY2021 PROGRAM OF P	
Certified by v	
Christie Gotti	4/17/2024
Christie ଏ. ଓଖର । Senior Program Manager NCTCOG	Date

#### PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0839

CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STA	ATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	Т	OTAL COST
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$	341,663	\$ -	\$	698,772	-	\$	2,080,870
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$	-	\$ -	\$		74,000	\$	370,000
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$	-	\$ -	\$		192,000	\$	960,000
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$	-	\$ -	\$	-	1,100,000	\$	5,500,000

\$ 7,870,435 \$ 341,663 \$ - \$ 698,772 1,366,000 \$ 8,910,870

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ı	FEDERAL SHARE	STA	TE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$	1,040,435	\$	341,663	\$ -	\$	698,772	-	\$	2,080,870	NO CHANGE
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	370,000	\$	-	\$ -	\$	-	74,000	\$	370,000	NO CHANGE
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$	960,000	\$		\$	\$		192,000	\$	960,000	NO CHANGE
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$	4,412,223	\$	-	\$	\$	•	882,444	\$	4,412,223	DECREASE FUNDING
					\$	6,782,658	\$	341,663	\$ -	\$	698,772	1,148,444	\$	7,823,093	

NOTE: 1,148,444 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN			
Program(s):   CMAQ	STP-MM	Transit 🗹 Oth	er CAT 6 - TDC (MPO)
Type of Modification:   Ad	ministrative 🗸	Current RTC Action	on 🗌 Previous RTC Action 🗎 Staff Action
Modification Number: 2023-0	840		STIP Revision Required? No
NCTCOG Project Code(s) 12	2037.23, 12907.23, 12	022.23, 12027.23	
NCTCOG TIP Page Number(s	<b>s)</b> VII-260, 261		
MTP Reference(s): TR3	3-002, TR3-006, TR3-	007	
TXDOT Control Section Job I	Number(s) N/A		
Original Project Scope and Location:		NFY2023 PROGRAM RTH-ARLINGTON UZA	OF PROJECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount:	SEE ATTACHMENT F	FOR DETAILS	
Approved Phase:   Engine	eering 🗌 RO	W Utilities	✓ Construction/Implementation
<b>Estimated Construction Cost</b>	N/A		Percent: N/A
Request: REVISE FY2024 PROG	RAM OF PROJECTS	(SEE ATTACHMENT F	OR DETAILS)
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	CONSTRAINT AS SI	UFFICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Stater	nent:		
	WITH MOBILITY 204	5 UPDATE AND THE R	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO		
266,000 OF TRANSPORTATION ARE NOT CALCULATED IN FUN	DEVELOPMENT CRI	EDITS (CAT 6 - TDC [M	PO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by: Michael Morris			4/24/2024
Michael Morris, P.E.  Director of Transportation		-	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**NCTCOG** 

#### PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0840

CITY OF ARLINGTON--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	F	EDERAL			REGIO	NAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STA	TE SHARE	SHAR	₹E	LOC	AL SHARE	AWARDED	TC	TAL COST
12037.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$	1,824,435	\$	341,663	\$	-	\$	1,482,772	-	\$	3,648,870
12907.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	370,000	\$	-	\$	-			74,000	\$	370,000
12022.23	2024	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$	960,000	\$	-	\$	-			192,000	\$	960,000
12027.23	2024	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$	3,689,305	\$	-	\$	-			737,861	\$	3,689,305

\$ 6,843,740 \$ 341,663 \$ - \$ 1,482,772 1,003,861 8,668,175

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAI SHARE		TATE SHARE	REGION SHARE		LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,824,4	35 \$	341,663	\$	-	\$ 1,482,772	-	\$ 3,648,870	NO CHANGE
12907.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,0	00 \$	-	\$			74,000	\$ 370,000	NO CHANGE
12022.23	2024	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,0	00 \$	-	\$	-		192,000	\$ 960,000	NO CHANGE
12027.23	2024	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 3,689,3	05 \$	-	\$	-	\$ 922,327	-	\$ 4,611,632	REMOVE TDCs; ADD LOCAL SHARE

\$ 6,843,740 \$ 341,663 \$ - \$ 2,405,099 266,000 \$ 9,590,502

NOTE: 266,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0841 STIP Revision Required? Yes
NCTCOG Project Code(s) 12028.18, 12515.18, 12846.18
NCTCOG TIP Page Number(s) N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Gertified by: Michael Morris 4/24/2024
Michael Morris, P.E.  Director of Transportation  NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0841

DALLAS AREA RAPID TRANSIT-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT				REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	FEDERAL SHA	RE ST	TATE SHARE	SHARE	LOC	CAL SHARE	AWARDED	T	OTAL COST
12028.18	2019	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 37,323,	15 \$	-	\$ -	\$	9,330,879	-	\$	46,654,394
12515.18	2019	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 582,	65 \$	-	\$ -	\$	145,742	-	\$	728,707
12846.18	2018	5307	VARIOUS PROJECTS (RAIL)	CAPITAL	\$ 12,800,	00 \$	-	\$ -	\$	3,200,000	-	\$	16,000,000

### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT			REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	FEDERAL SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12028.18	2019	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 37,323,515	\$ -	\$ -	\$ 9,330,879	-	\$ 46,654,394	NO CHANGE
12515.18	2019	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 582,965	\$ -	\$ -	\$ 145,742	-	\$ 728,707	NO CHANGE
12846.18	2024	5307	VARIOUS PROJECTS (RAIL)	CAPITAL	\$ 15,156,957	\$ -	\$ -	\$ 3,789,240	-	\$ 18,946,197	INCREASE FUNDING AND ADD TO THE 2023- 2026 TIP/STIP

50,706,480 \$

53,063,437 \$

- \$

- \$

- \$ 12,676,621

- \$ 13,265,861

63,383,101

- \$ 66,329,298

- \$

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ⊆	CAT 6 - TDC (MPO)
Type of Modification: ☐ Administrative ✓ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0842	STIP Revision Required? No
NCTCOG Project Code(s) 12123.19	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITE TRANSIT SECTION 5307 FUNDS- DENTON-LEWIS	
<b>Original Funded Amount:</b> FY2024 - \$56,115 TOTAL 5307 FUNDS (\$56,115 F	EDERAL AND 11,223 TDCS)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost N/A Per	cent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PUNDER CSJ 5000-00-918	PROGRAM (TIP); PROJECT GROUPED
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
11,223 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CRI ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5	
Certified by:	
Michael Morris	4/24/2024
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action	n
Modification Number: 2023-0843 STIP Revision Required? No	
NCTCOG Project Code(s) 12039.23	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Driginal Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY FY2023 PURCHASE OF SERVICE - MANSFIELD - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	
<b>Driginal Funded Amount:</b> FY2024 - \$855,318 TOTAL 5307 FUNDS (\$684,254 FEDERAL AND \$171,064 LOCAL)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost N/A Percent: N/A	
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 21, 2024; PROJECT GROUPED UNDER CSJ 5000-00-918	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval? NO	
Poccusigned by:  Christie Gotti  4/17/2024	
Christie J. Gotti Date Senior Program Manager NCTCOG	_

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous F	RTC Action  Staff Action
Modification Number: 2023-0844 STIP Revis	ion Required? No
NCTCOG Project Code(s) 12038.18, 12390.18, 12549.18, 12869.18	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITYFY2018 PROGRET TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLIN	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	/Implementation
Estimated Construction Cost N/A Percent: N/A	
Request: DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALI	ITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:  Livishe Gotti	4/17/2024
Christie J. Gotti Senior Program Manager	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0844

FORT WORTH TRANSPORTATION AUTHORITY -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT					F	REGIONAL			TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	33	DERAL SHARE	ST	ATE SHARE		SHARE	L	OCAL SHARE	AWARDED	TOTAL COST
12038.18	2021	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$	10,270,644	\$	-	\$	-	\$	2,567,662	-	\$ 12,838,306
12390.18	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	3,000,000	\$	-	\$	-	\$	529,412	-	\$ 3,529,412
12549.18	2021	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$	1,200,000	\$	-	\$	-	\$	300,000	-	\$ 1,500,000
12869.18	2021	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$	182,935	\$	-	\$	-	\$	45,734	-	\$ 228,669
					\$	14,653,579	\$	-	\$	-	\$	3,442,808		\$ 18,096,387

### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT				RE	GIONAL			TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	FEDER.	AL SHARE	STATE SHARE	s	HARE	LOCA	AL SHARE	AWARDED	T	OTAL COST	CHANGE
12038.18	2021	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$	10,070,687	\$ -	\$	-	\$	2,517,671	-	\$	12,588,358	DECREASE FUNDING
12390.18	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	3,000,000	\$ -	\$	-	\$	529,412		\$	3,529,412	NO CHANGE
12549.18	2021	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$	1,200,000	\$ -	\$	-	\$	300,000	-	\$	1,500,000	NO CHANGE
12869.18	2021	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$	182,935	\$ -	\$	-	\$	45,734	-	\$	228,669	NO CHANGE
					\$	14,453,622	\$ -	\$		\$	3,392,817	_	\$	17,846,439	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN		
Program(s):   CMAQ STP-MM	✓ Transit ✓ Othe	CAT 1 - TDC (MPO)
Type of Modification:   Administrative	ve 🗹 Current RTC Action	n 🗌 Previous RTC Action 🗌 Staff Action
<b>Modification Number:</b> 2023-0845		STIP Revision Required? No
NCTCOG Project Code(s) 12013.18, 1286	55.18	
NCTCOG TIP Page Number(s) N/A		
MTP Reference(s): TR3-006, TR3-00	07	
TXDOT Control Section Job Number(s)	N/A	
original release ocche ana	SQUITEFY2018 PROGRAM O RT WORTH-ARLINGTON UZA	F PROJECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACH	HMENT FOR DETAILS	
Approved Phase:   Engineering	☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost N/A		Percent: N/A
Request: REMOVE PROJECTS FROM THE 20 TRANSPORTATION IMPROVEMENT		
Financial Constraint Statement: REPRESENTS COSTS SAVINGS		
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBIL	LITY 2045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO		
14,400 OF TRANSPORTATION DEVELOPMEN	NT CREDITS (CAT 1 - TDC [MPC	)]) ARE BEING REMOVED
Certified by: Michael Morris		4/24/2024
Michael Morris, P.E.  Director of Transportation		Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0845

CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	то	TAL COST
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 620,000	\$ -	\$ -	\$	620,000	-	\$	1,240,000
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$	-	14,400	\$	72,000
					\$ 692,000	\$ -	\$ -	\$	620,000	\$ 14,400	\$	1,312,000

CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF MESQUITE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0846 STIP Revision Required? No
NCTCOG Project Code(s) 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12567.16, 12766.16
NCTCOG TIP Page Number(s) N/A
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
191,361 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING
Certifietingthy: Christie Goldi 4/17/2024
Christle 小

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0846

PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,184	\$30,916
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2019	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$269,135	\$0	\$0	\$0	53,827	\$269,135

\$1,010,466 \$0 \$0 \$53,666 191,361 \$1,064,132

### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$273,157	\$0	\$0	\$0	54,631	\$273,157	INCREASE FUNDING
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,184	\$30,916	NO CHANGE
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484	NO CHANGE
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2019	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$247,978	\$0	\$0	\$0	49,596	\$247,978	DECREASE FUNDING

\$1,010,466 \$0 \$0 \$53,666 191,361 \$1,064,132

NOTE: 191,361 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other _C	AT 1 - TDC (MPO)
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$	Previous RTC Action
Modification Number: 2023-0847	STIP Revision Required? No No
NCTCOG Project Code(s) 12122.17, 12246.17, 12247.17, 12664.17, 12666.17, 12	2766.17
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2017 PROGRAM OF FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	onstruction/Implementation
Estimated Construction Cost N/A Perc	cent: N/A
Request: REVISE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DET	AILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES N	IOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING	NG AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
$53,\!400$ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CRE ARE NOT CALCULATED IN FUNDING TOTAL	EDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by: Christie Gotti	4/17/2024
Cନିମ୍ୟରୀe J. ପିର୍ଣ୍ଣା Senior Program Manager	Date

NCTCOG

## PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0847

PUBLIC TRANSIT SERVICES.-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$	-	9,600	\$ 48,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$	\$	65,962	1	\$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 56,244	\$ -	\$ -	\$	-	11,249	\$ 56,244
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$	\$	\$	-	11,200	\$ 56,000
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$	\$	\$	-	18,000	\$ 90,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 16,756	\$ -	\$ -	\$	1	3,351	\$ 16,756
					\$ 332,962	\$ -	\$ -	\$	65,962	53,400	\$ 398,924

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 68,516	\$ -	\$ -	\$ -	13,703	\$ 68,516	INCREASE FUNDING
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 56,244	\$ -	\$ -	\$ -	11,249	\$ 56,244	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 35,484	\$ -	\$ -	\$ -	7,097	\$ 35,484	DECREASE FUNDING
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	NO CHANGE
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 16,756	\$ -	\$ -	\$ -	3,351	\$ 16,756	NO CHANGE
					\$ 332,962	\$ -	\$ -	\$ 65,962	\$ 53,400	\$ 398,924	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0848 STIP Revision Required? No
NCTCOG Project Code(s) 12122.18, 12246.18, 12247.18, 12664.18, 12666.18, 12917.18
NCTCOG TIP Page Number(s) N/A
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
42,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING
Certified by:  Michael Morris  4/24/2024
Michael Môrris, P.E.  Director of Transportation

NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0848

PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FI	EDERAL		REGIONAL			TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	5	HARE	STATE SHARE	SHARE	LOC	AL SHARE	AWARDED	TOTAL COST
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	96,000	\$ -	\$	\$	-	19,200	\$ 96,000
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$	87,224	\$ -	\$ -	\$	87,224	-	\$ 174,448
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$	26,000	\$ -	\$ -	\$	-	5,200	\$ 26,000
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$	20,000	\$ -	\$ -	\$	-	4,000	\$ 20,000
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$	72,000	\$ -	\$ -	\$	-	14,400	\$ 72,000
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$	275,000	\$ -	\$ -	\$	-	55,000	\$ 275,000
					¢	576 224	• -	¢	•	87 224	\$ 97.800	\$ 663.449

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDE	RAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHA	RE	STATE SHARE	SHARE		OCAL SHARE		TOTAL COST	CHANGE
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1	116,000	\$ -	\$	- \$	-	23,200	\$ 116,000	INCREASE FUNDING
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$	87,224	\$ -	\$	- 5	87,224	-	\$ 174,448	NO CHANGE
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$	26,000	\$ -	\$	- \$	-	5,200	\$ 26,000	NO CHANGE
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$	-	\$ -	\$	- \$	-	-	\$ -	DELETE PROJECT
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$	72,000	\$ -	\$	- \$	-	14,400	\$ 72,000	NO CHANGE
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$	-	\$ -	\$	- \$	-	-	\$ -	DELETE PROJECT
					\$ 3	301.224	s -	\$	- \$	87,224	42.800	\$ 388.448	

NOTE: 42,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other CAT 1-TDC (M	MPO)
Type of Modification: ☐ Administrative ✔ Current RTC Action ☐ Previous	RTC Action   Staff Action
Modification Number: 2023-0849 STIP Revi	ision Required? No
NCTCOG Project Code(s) 12246.19, 12666.19, 12247.19, 12696.19, 12664.19, 12710.19, 1291	8.19
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICESFY2019 PROGRAM OF PROJECT FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	TS - TRANSIT SECTION 5307
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation
Estimated Construction Cost N/A Percent: N/A	
Request: REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT (SEE ATTACHME	ENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	<b></b>
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
$45,\!834$ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZ ARE NOT CALCULATED IN FUNDING TOTAL	ED IN LIEU OF A LOCAL MATCH AND
Certified by by:	4/24/2024
Michael Morris	4/24/2024
Micriael পিটারি P.E.  Director of Transportation	Date

NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0849

PUBLIC TRANSIT SERVICES.-FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	EDERAL		REGIONAL			TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LC	CAL SHARE	AWARDED	TOTAL COST
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$	\$ -	\$	83,079	1	\$ 166,158
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$	\$ -	\$	-	8,404	\$ 42,016
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 67,356	\$ -	\$ -	\$	-	13,472	\$ 67,356
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,000	\$ -	\$ -	\$	-	14,000	\$ 70,000
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$	-	4,000	\$ 20,000
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$	-	5,926	\$ 29,628
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 160	\$	\$ -	\$	-	32	\$ 160
					\$ 312,239	\$ -	\$ -	\$	83,079	\$ 45,834	\$ 395,318

#### **CURRENT REQUEST:**

		FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158	NO CHANGE
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016	NO CHANGE
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 67,356	\$ -	\$ -	\$ -	13,472	\$ 67,356	NO CHANGE
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	INCREASE FUNDING
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628	NO CHANGE
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 160	\$ -	\$ -	\$ -	32	\$ 160	NO CHANGE

\$ 312,239 \$ - \$ - \$ 83,079 45,834 \$ 395,318

NOTE: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0850	STIP Revision Required?
NCTCOG Project Code(s) 12150.17, 12372.17, 12632.17, 12711.17,12712.17, 1	12713.17
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  SPAN, INCFY2017 PROGRAM OF PROJECTS - FORT WORTH-ARLINGTON UZA	TRANSIT SECTION 5307 FUNDS - DALLAS-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost N/A Pe	rcent: N/A
Request: REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:	
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	NOT CHANGE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CARE NOT CALCULATED IN FUNDING TOTAL	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by: Michael Morris	4/24/2024
Michael Morris, P.E.	Date
Director of Transportation	Date
NCTCOG	

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0850

SPAN, INC--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGION. SHARE		LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$	-	\$ 315,454	-	\$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$		\$ -	60,000	\$ 300,000
12632.17	2022	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$	\$		\$ -	8,000	\$ 40,000
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$	\$		\$ -	15,840	\$ 79,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$	-	\$ -	35,000	\$ 175,000
	•				\$ 909.654	\$	\$	_	\$ 315,454	118.840	\$ 1.225.108

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	NO CHANGE
12632.17	2022	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	NO CHANGE
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	NO CHANGE
12712.17	2024	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 155,000	\$ -	\$ -	\$ -	31,000	\$ 155,000	DECREASE FUNDING
•					\$ 909,654	\$ -	\$ -	\$ 315,454	118,840	\$ 1,225,108	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other CAT 1-TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0851 STIP Revision Required? No
NCTCOG Project Code(s) 12151.17, 12241.17, 12483.17, 12484.17, 12627.17, 12717.17
NCTCOG TIP Page Number(s) N/A
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Original Project Scope and Location:  STAR TRANSITFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: REVISE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
187,152 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:  Unishe Goth  4/17/2024
Christie J. Gotti Senior Program Manager NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0851

STAR TRANSIT-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 770,573	\$ -	\$ -	\$ 770,573	-	\$ 1,541,146
12241.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 199,952	\$ -	\$ -	\$ -	39,991	\$ 199,952
12483.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 131,520	\$ -	\$ -	\$ -	26,304	\$ 131,520
12484.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 213,022	\$ -	\$ -	\$ -	42,605	\$ 213,022
12627.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 353,963	\$ -	\$ -	\$ -	70,793	\$ 353,963
12717.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 37,294	\$ -	\$ -	\$ -	7,459	\$ 37,294

\$ 1,706,324 \$ - \$ - \$ 770,573 \$ 187,152 \$ 2,476,897

#### CURRENT REQUEST:

ORREIT REG												
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 770,573	\$ -	\$ -	\$	770,573	-	\$ 1,541,146	NO CHANGE
12241.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 199,952	\$ -	\$	\$	-	39,991	\$ 199,952	NO CHANGE
12483.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 50,000	\$ -	\$	\$	-	10,000	\$ 50,000	DECREASE FUNDING
12484.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 294,542	\$ -	\$ -	\$	-	58,909	\$ 294,542	INCREASE FUNDING
12627.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 353,963	\$ -	\$ -	\$	-	70,793	\$ 353,963	NO CHANGE
12717.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 37,294	\$ -	\$ -	\$	-	7,459	\$ 37,294	NO CHANGE
					\$ 1,706,324	\$ -	\$ -	\$	770,573	187,152	\$ 2,476,897	

NOTE: 187,152 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0852 STIP Revision Required? No
NCTCOG Project Code(s) 12151.18, 12241.18, 12483.18, 12484.18, 12627.18, 12716.18, 12717.18, 12741.18, 12833.18
NCTCOG TIP Page Number(s) N/A
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Driginal Project Scope and Location:  STAR TRANSITFY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
305,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING
Dertified by: Michael Morris 4/24/2024
Michael Morris, P.E.  Date
Director of Transportation NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0852

STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIR CORE	FISCAL	FUNDING	PROJECT DESCRIPTION	PROJECT	EDERAL	CTAT	TE CHARE		GIONAL	100	AL SHARE	TDC	Τ.	TAL COST
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE		TE SHARE	•	HARE	LUC		AWARDED		OTAL COST
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 940,604	\$	-	\$	-	\$	940,604	-	\$	1,881,208
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 108,953	\$	-	\$	-	\$	-	21,791	\$	108,953
12483.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 27,100	\$	-	\$	-	\$	-	5,420	\$	27,100
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 74,000	\$	-	\$	-	\$	-	14,800	\$	74,000
12627.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 415,905	\$	-	\$	-	\$	-	83,181	\$	415,905
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,000	\$	-	\$	-	\$	-	6,000	\$	30,000
12717.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 870,303	\$	-	\$	-	\$	-	174,061	\$	870,303
12741.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 138,000	\$	-	\$	-	\$	138,000	-	\$	276,000
12833.18	2019	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 50,000	\$	-	\$	-	\$	-	10,000	\$	50,000

\$ 2,654,865 \$ - \$ - \$ 1,078,604 \$ 315,253 \$ 3,733,469

#### CURRENT REQUEST:

CORRENT REQU		=		PD0 1505			DE0101111				
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 940,604	\$ -	\$ -	\$ 940,604	-	\$ 1,881,208	NO CHANGE
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 108,953	\$ -	\$ -	\$ -	21,791	\$ 108,953	NO CHANGE
12483.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 101,100	\$ -	\$ -	\$ -	20,220	\$ 101,100	INCREASE FUNDING
12627.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 484,905	\$ -	\$ -	\$ 13,800	83,181	\$ 498,705	INCREASE FUNDING; ADD LOCAL SHARE
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	NO CHANGE
12717.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 939,303	\$ -	\$ -	\$ 13,800	174,061	\$ 953,103	INCREASE FUNDING; ADD LOCAL SHARE
12741.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12833.18	2019	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

\$ 2,604,865 \$ - \$ - \$ 968,204 305,253 \$ 3,573,069

NOTE: 305,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CAT 1-TDC (MPO)
Type of Modification: ☐ Administrative ✓ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0853	STIP Revision Required? No
NCTCOG Project Code(s) 12024.19, 12151.19, 12241.19, 12627.19, 12717.19	, 12741.19
NCTCOG TIP Page Number(s) VII - 293	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  STAR TRANSITFY2019 PROGRAM OF PROJE DALLAS-FORT WORH-ARLINGTON UZA	CTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost N/A Po	ercent: N/A
Request: REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT (S	SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE NOT CALCULATED IN FUNDING TOTAL	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:	4/24/2024
Michael Morris	4/24/2024
Michael Months, P.E.	Date
Director of Transportation NCTCOG	

## PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0853 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TC	OTAL COST
12024.19	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$	-	100,000	\$	500,000
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$	1,005,944		\$	2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$	-	53,600	\$	268,000
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 330,000	\$ -	\$ -	\$	-	66,000	\$	330,000
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 571,107	\$ -	\$ -	\$	-	114,221	\$	571,107
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 356,000	\$ -	\$ -	\$	356,000		\$	712,000

\$ 3,031,051 \$ - \$ - \$ 1,361,944 \$ 333,821 \$ 4,392,995

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM		PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.19	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,00	\$ -	\$	- \$ -	100,000	\$ 500,000	NO CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,94	4 \$ -	\$	\$ 1,005,944		\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,00	\$ -	\$	- \$ -	53,600	\$ 268,000	NO CHANGE
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,00	\$ -	\$	\$ 35,600	66,000	\$ 543,600	INCREASE FUNDING; ADD LOCAL SHARE
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 749,10	7 \$ -	\$	- \$ 35,600	114,221	\$ 784,707	INCREASE FUNDING; ADD LOCAL SHARE
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$	- \$ -	\$	- \$ -		\$ -	DELETE PROJECT

\$ 3,031,051 \$ - \$ - \$ 1,077,144 \$ 333,821 \$ 4,108,195

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other CAT 6 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0854 STIP Revision Required? No
NCTCOG Project Code(s) 12852.22
NCTCOG TIP Page Number(s) VII-307
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY FY2022 MOBILITY MANAGEMENT - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2024- \$52,711 TOTAL 5310 FUNDS (\$42,169 FEDERAL AND \$10,542 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: INCREASE FEDERAL FUNDING BY \$285,557 AND CHANGE LOCAL MATCH TO TDCS FOR A TOTAL OF \$327,726 5310 FUNDS (\$327,726 FEDERAL AND 65,545 TDCS) IN FY2024
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
65,545 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 4/24/2024
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other CAT 6 - TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0855 STIP Revision Required? No
NCTCOG Project Code(s) 12852.23
NCTCOG TIP Page Number(s) N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY FY2023 MOBILITY MANAGEMENT - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2024 - \$84,874 TOTAL 5307 FUNDS (\$84,874 FEDERAL AND 16,974 TDCS)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-918
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
16,974 OF TRANSPORTATION DEVELOPMENT CREDITS ( CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918
Çertifie du by by:
Michael Morris 4/24/2024
Michael®Mofffs, P.E. Date Director of Transportation NCTCOG

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	CAT 1 - TDC (MPO)
Type of Modification:   Administrative   Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0856	STIP Revision Required? No
NCTCOG Project Code(s) 12779.22, 12678.22	
NCTCOG TIP Page Number(s) VII-253	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVER TRANSIT SECTION 5310 FUNDS - DALLAS-FOR	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost N/A Pe	ercent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECT (SEE ATTACHMENT FOR DE	ETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU  Other:	ILTING AIR QUALITY CONFORMITY ANALYSIS
Contingent on TxDOT approval? NO	
261,675 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE NOT CALCULATED IN FUNDING TOTAL	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:  Livistic Gotti	4/17/2024
Christie J. Gotti Senior Program Manager	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0856

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 1,244,622	\$ -	\$ -	\$ -	248,924	\$ 1,244,622
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003
•		•			\$ 1.808.625	\$ -	s -	s -	248.924	\$ 1.808.625

#### **CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 1,308,373	\$ -	\$ -	\$ -	261,675	\$ 1,308,373	INCREASE FUNDING
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,002	\$ -	\$ -	\$ -	-	\$ 564,002	NO CHANGE
					\$ 1 872 375	s -	\$ -	s .	261 675	\$ 1,872,375	

 ${\tt NOTE: 261,675\ OF\ CAT\ 1-TDCS\ UTILIZED\ IN\ LIEU\ OF\ A\ LOCAL\ MATCH\ AND\ ARE\ NOT\ CALCULATED\ IN\ FUNDING\ TOTAL}$ 

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC	C Action   Staff Action
Modification Number: 2023-0857 STIP Revision	n Required?Yes
NCTCOG Project Code(s) 12737.22, 12677.22	
NCTCOG TIP Page Number(s) VII - 292	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2022 FTRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA	PROGRAM OF PROJECTS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/In	nplementation
Estimated Construction Cost N/A Percent: N/A	
Request: REVISE FY2022 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROTECTION ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:	
REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVE	ED .
Certifiëd 1997:	
	24/2024
Michael Momis, P.E.	ate
Director of Transportation	
NCTCOG	

## PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0857 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 285,557	\$ -	\$ -	\$ -	57,111	\$ 285,557
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$ -		\$ 36,414

\$ 321,971 \$ - \$ - \$ 57,111 \$ 321,971

#### CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL SHA	TDC		TOTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	\$ -	\$ -	\$	-	- :	\$ -	DELETE PROJECT
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$	-	- :	\$ 36,414	NO CHANGE
					\$ 36,414	\$ -	\$ -	\$		,	36,414	

NOTE: 57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion Eastern
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0858 STIP Revision Required? Yes
NCTCOG Project Code(s) 12044.23, 12006.23, 12858.23, 12078.23, 12999.23
NCTCOG TIP Page Number(s) VII-297, 298
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s) N/A
Original Project Scope and Location:  CITY OF GRAND PRAIRIEFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307  FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHEMENT FOR DETAILS
Approved Phase:   Engineering   ROW   Utilities   Construction/Implementation
Estimated Construction Cost N/A Percent: N/A
Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by: Millal Morris 4/24/2024
Michael Morris, P.E.  Director of Transportation  NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0858

CITY OF GRAND PRAIRIE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12044.23	2024	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000			\$ 1,800,000	-	\$ 3,600,000
12006.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000			\$ 24,000		\$ 120,000
12858.23	2024	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000			\$ 105,000		\$ 700,000
12078.23	2024	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000

\$ 2,651,000 \$ - \$ - \$ 1,969,000 \$ - \$ 4,620,000

#### CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12044.23	2024	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000			\$ 1,800,000	-	\$ 3,600,000	NO CHANGE
12006.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000			\$ 24,000		\$ 120,000	NO CHANGE
12858.23	2024	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000			\$ 105,000		\$ 700,000	NO CHANGE
12078.23	2024	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000	NO CHANGE
12999.23	2024	5307	REHAB/RENOVATION ADP SOFTWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000	ADD PROJECT

\$ 2,811,000 \$ - \$ - \$ 2,009,000 \$ - \$ 4,820,000

							CHRRI	FNTI Y	ΔΡΡΕ	ROVED				
Modifie	ation Num	ber:	202	23-0859	Revise				Action		Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	CAN STA	CEL PR	OJECT AI TRANSP	ND REMO	OVE IT F ON IMPR	ROM THE	2023-2 T PROC	2026 TRANSF GRAM (STIP)	PORT/ ; TRAI	ATION IMPROVE	EMENT PROGRAM G TO TIP 21032.3	I (TIP) AND
PROJE	CT DETAIL	.S								(- )	,			
	District		TIP Co	de	High	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		8416	1	CS	3	DA	LLAS	LA	NCASTER		ALLAS CO	NRSA1-D	AL-330
Limits	From:	0	N SUNRI	SE/FEF	RRIS RD F	ROM LO	OP 9 INT	ERCHAN	GE					
Limits	То:	S	OUTH OF	BELT	LINE RD									
Projec	t Scope:		ECONST VER TEN			N 2 LANE	TO 4 L	ANE DIVII	DED CC	NCRETE SE	СТІО	N WITH DRAINA	AGE AND REPLAC	E BRIDGE
FY	Phase	C	SSJ	Cat	egory	Fede	eral	Stat	e	Regiona	ı	Local	Local Contribution	Total
2020	ENG	0000-	-08-122		ocal ribution		\$0		\$0		\$0	\$0	\$2,200,000	\$2,200,000
2023	ENV	0000-	-08-122		ocal ribution		\$0		\$0		\$0	\$0	\$500,000	\$500,000
					Total		\$0		\$0		\$0	\$0	\$2,700,000	\$2,700,000
						PF	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		8416	1	CS	;	LLAS	LAI	NCASTER	D	ALLAS CO	NRSA1-D	AL-330	
Limits	From:	0	N SUNRI	SE/FEF	RRIS RD F	ROM LO	OP 9 INT	ERCHAN	GE					
Limits	То:	S	OUTH OF	BELT	LINE RD									
Projec	t Scope:		ECONST VER TEN			N 2 LANE	E TO 4 L	ANE DIVII	DED CC	NCRETE SE	СТІО	N WITH DRAINA	AGE AND REPLAC	E BRIDGE
Comm	ents:													
AQ Sta	atement:	TI	HIS PRO	JECT IS	CONSIST	TENT WIT	ГН МОВІ	LITY 204	UPDA	TE AND THE	RES	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase	C	SJ	Cat	egory	Fede	eral	Stat	e	Regiona	ı	Local	Local Contribution	Total
2020	ENG	0000	-08-122		ocal ribution		\$0		\$0		\$0	\$0	\$0	\$0
2023	ENV	0000-	-08-122		ocal ribution		\$0		\$0		\$0	\$0	\$0	\$0
					Total		\$0		\$0		\$0	\$0	\$0	\$0
<b>No</b> - Co	ontingent on	TxDO	T approva	al?				No	- Additic		ocated	zes: Funds Moved to elected Program	Year One	
CEBJI	geveaa:							CEI	RTIFIED	BY:				
Mid	iael Mo	rris				4/24/2	024	N/A						
	PMôrfis, P.E r of Transpo DG				_	Dat	е	<u> </u>						

Director of Transportation

NCTCOG

# **Transportation Improvement Program Project Modification**

					CURR	<b>ENTLY AP</b>	<b>PROVED</b>							
Modific	ation Num	ber:	2023	Revised	d Mod:	No Acti	on Type:	Curr	ent RTC Action	STIP Revision:	No			
Reaso	n for Requ	est:	INCRE	EASE CMAQ FUN	NDING AND ADD	CAT 1 FUNDI	NG FOR COI	NSTRUC	TION IN FY2024					
PROJE	CT DETAIL	_S												
	District	T	IP Code	e Highv	vay Co	ounty	City	In	nplementing Agency	MTP Refere	ence(s)			
	DALLAS		21049	VA	, DA	ALLAS	VARIOUS	TX	DOT-DALLAS	TSMO2-006, T	SMO2-008			
Limits	From:	VAR	IOUS L	OCATIONS IN D	ALLAS COUNTY	; IH 20 AT DAL	LAS/TARRAI	NT COU	NTY LINE (EB)					
imits	То:			LLAS/TARRANT NB & SB)	COUNTY LINE (	(EB), IH 30 AT	SYLVAN (WE	B), SH 18	33 AT COUNTY L	INE ROAD (EB), US	3 75 AT			
Projec	t Scope:	INST	ALLATI	ION OF DYNAMI	C MESSAGE SIG	GNS								
FY	Phase	CSJ		Category	Federal	State	Regio	onal	Local	Local Contribution	Total			
2022	ENG	0918-47	-333	SW PE	\$0	\$53,9	\$53,971		\$0	\$0	\$53,97			
2024	CON	0918-47	-333	5 - CMAQ	\$700,000	\$175,0	000	\$0	\$0	\$0	\$875,000			
				Total	\$700,000	\$228,9	71	\$0	\$0	\$0	\$928,97 <sup>-</sup>			
					PROPO	SED MOD	IFICATIO	N						
ROJE	CT DETAIL	LS												
	District	Т	IP Code	e Highw	vay Co	ounty	City	Im	nplementing Agency	MTP Refere	ence(s)			
l	DALLAS		21049	VA	. DA	ALLAS	VARIOUS	TX	DOT-DALLAS	TSMO2-006, TS	SMO2-008			
Limits	From:	VAR	IOUS LO	OCATIONS IN D	N DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)									
Limits	То:	IH 30 SB)	AT DA	LLAS/TARRANT	CL (EB), IH 30 A	AT SYLVAN (W	B), SH 183 A	T COUN	TY LINE ROAD (	EB), US 75 AT HAS	KELL (NB &			
Projec	t Scope:	INST	ALLATI	ION OF DYNAMI	C MESSAGE SIC	SNS								
Comm	ents:													
AQ Sta	tement:	THIS	PROJE	ECT IS CONSIST	TENT WITH MOB	ILITY 2045 UP	DATE AND T	HE RES	ULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS			
UNDI	NG													
FY	Phase	CSJ		Category	Federal	State	Regio	onal	Local	Local Contribution	Total			
2022	ENG	0918-47	-333	SW PE	\$0	\$53,9	\$53,971 \$0		\$0	\$0	\$53,97			
2024	CON	0918-47	-333	1 - PREV MAINT	\$0	\$452,5	500	\$0	\$0	\$0	\$452,50			
2024	CON	0918-47	-333	5 - CMAQ	\$1,043,000	\$260,7	750	\$0	\$0	\$0	\$1,303,75			
				Total	\$1,043,000	\$767,2	21	\$0	\$0	\$0	\$1,810,22			
<b>′es</b> - C	ontingent o	n TxDOT a	approva	l?		<b>Yes</b> - Ad		) Allocate	rizes: ed Funds Moved t Selected Program					
CERTU	usigned by:					CERTIF	IED BY:							
Mic	hael Me	orris		4	4/23/2024	Cess	on Clemer	rs		4/22/2	024			
	PMoning AP				Date		CPERSONS P.E.	≣		Date				

District Engineer
TxDOT Dallas District

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	CAT 1 - TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2023-0861	STIP Revision Required? No
NCTCOG Project Code(s) 12793.21, 12796.21	
NCTCOG TIP Page Number(s) N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s) N/A	
Original Project Scope and Location:  NORTH CENTRAL TEXAS COUNCIL OF GOVER TRANSIT SECTION 5339 FUNDS - DALLAS-FOR	RNMENTSFY2021 PROGRAM OF PROJECTS - RT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost N/A P	Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR I	DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOE	ES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
104,549 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CRED NOT CALCULATED IN FUNDING TOTAL	ITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certifieti By Christie Gotti	4/17/2024
Chrishte บ. เรื่องเมื่อ Senior Program Manager	Date

NCTCOG

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0861

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

TIP CODE		FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEI SHA	DERAL RE	STATE SHARE		REGIONAL SHARE		LOCAL SHARE		TDC AWARDED	TOTAL COST	
12796.21	2022	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$	600,355	\$	-	\$	-			90,054	\$	600,355
12793.21	2022	5339	PROJECT ADMINISTRATION	OPERATING	\$	72,472	\$	-	\$	-	\$	-	14,494	\$	72,472
		•	·		\$	672.827	\$		S	-	\$		\$ 104.548	\$	672.827

#### **CURRENT REQUEST:**

	FISCAL	FUNDING		PROJECT	FEDE	ERAL	STATE	REGIONAL	LOCAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHAR	RE	SHARE	SHARE	SHARE		AWARDED	TOTAL COST	CHANGE
12796.21	2022	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$	600,355	\$ -	\$ -			90,054	\$ 600,355	NO CHANGE
12793.21	2022	5339	PROJECT ADMINISTRATION	OPERATING	\$	72,472	\$ -	\$ -	\$	-	14,495	\$ 72,472	INCREASE TDCS
					¢	672 927	ė	ė	e		104 540	¢ 672 927	

NOTE: 104,549 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## ansportation Improvement Program

	Tra	anspor	tatic	n In	npro	vem	ent I	Pro	gram P	roject l	Mc	odificatio	n
					(	CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber: 20	)23-0862	Revise	d Mod:		No /	Action	Туре:	Staff Action		STIP Revision:	No
Reaso	n for Requ	est: DE	LAY CON	ISTRUCTI	ION TO F	Y2026 A	ND CHAN	GE CM	AQ FUNDING	FOR CONSTRU	CTIC	ON TO STBG	
PROJE	CT DETAIL	₋S											
	District	TIP C	ode	High	way	Co	ounty	nty City		Implementing Agency		MTP Refer	ence(s)
	DALLAS	140	46	VA	4	LLAS		DALLAS	DALLAS		BP2-002, TR3-007 TSMO2-001, T		
Limits		AVE TO	Т;								; ON CARLISLE ST		
Limits												AVE TO ALLEN ST	
Projec	t Scope:									ECTION, SIGNA IG TROLLEY RE		GNAGE, PEDESTI CATION	RIAN,
FY	Phase	CSJ	Cat	egory	Fed	eral	State	е	Regional	Local		Local Contribution	Total
2022	ENG	0918-47-286		ocal ribution		\$0		\$0		\$0	\$0	\$2,010,000	\$2,010,000
2025	CON	0918-47-286	5 - 0	CMAQ	\$6,	,700,000		\$0		\$0 \$1,675,	,000	\$0	\$8,375,000
2025	CON	0918-47-286	7 - 3	STBG	\$6,	,700,000		\$0		\$0 \$1,675	,000	\$0	\$8,375,000
2025	CON 0918-47-286 Local Contribution				\$0		\$0		\$0		\$1,340,000	\$1,340,000	
				Total	\$13,	400,000		\$0		\$0 \$3,350	,000	\$3,350,000	\$20,100,000
					P	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP C	ode	High	way	Co	unty		City	Implementing Agency		MTP Refer	ence(s)
	DALLAS	140	46	VA	4	DA	LLAS		DALLAS	DALLAS	T	BP2-002, TR3-007 TSMO2-001, T	
Limits	From:	UPTOWN AVE TO			LE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE								
Limits	То:	ON COLE	AVE FR	ROM HAR	VARD AV	E TO CA	RLISLE S	T; ON N	MCKINNEY AV	E FROM HARVA	ARD A	AVE TO ALLEN ST	•
Projec	t Scope:									ECTION, SIGNA IG TROLLEY RE		GNAGE, PEDESTI CATION	RIAN,
Comm	ents:	CAR OPE	RATION		AST ON							ON KEEPING HISTO THE ART SIGNAL	ORIC STREET
AQ Sta	atement:					ТН МОВІ	LITY 2045	UPDA	TE AND THE F	RESULTING AIR	QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cat	egory	Fed	eral	Stat	е	Regional	Local		Local Contribution	Total
2022	ENG	0918-47-286		ocal ribution		\$0		\$0		\$0	\$0	\$2,010,000	\$2,010,000
2026	CON	0918-47-286	_	STBG	\$13,	,400,000		\$0		\$0 \$3,350	,000	\$0	\$16,750,000
2026	CON	0918-47-286		ocal ribution		\$0		\$0		\$0 \$0		\$1,340,000	\$1,340,000
				Total	\$13,	,400,000		\$0		\$0 \$3,350	,000	\$3,350,000	\$20,100,000
Yes - C	ontingent o	n TxDOT appro	oval?				No-	- Additio		thorizes: ated Funds Move DT Selected Prog			
	TED BV.												
CEROTU	u Biiginie (Pby:						CEF	BT!E!EF	Party:				
CERTH Cu	obligatelibby: vishie Go	<del>14</del> i			4/22/2	024	(		Pedby: Clemens			4/22/20	24

Christie 9.4 Gotti 94 i B... Senior Program Manager NCTCOG

Date

Ceas36FERéffBRs,4P.E. District Engineer TxDOT Dallas District

Date

						(	CURR	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	202	23-0864	Revised	d Mod:		No A	ction <sup>-</sup>	Гуре:	S	taff Action	STIP Revision:	No
Reaso	n for Requ	est:	DEL	AY CON	NSTRUCTI	ON TO F	Y2026							
PROJE	CT DETAIL	.S												
District TIP Code High						vay	ounty	City		Implementing Agency		MTP Reference(s)		
FOI	RT WORTH		2100	7	VA		TAF	RRANT	FOF	RT WORTH	FO	RT WORTH	BP2-002, TSM	/IO2-001
Limits	From:	N	AIN STR	EET (BI	US 287) FF	ROM THI	TRINIT	Y RIVER						
Limits	То:	V	VEATHER	RFORD	STREET									
Projec	t Scope:							S (CROSSV LIMINATE E			TO RI	EDUCE TRAFFI	C LANES; ADJUST	NG
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0014	1-01-026		ocal ribution		\$0		\$0		\$0	\$0	\$775,000	\$775,000
2025	CON	0014	1-01-026	5 - 0	CMAQ	\$4,	000,000		\$0		\$0	\$1,000,000	\$0	\$5,000,000
2025	CON	0014	1-01-026	7 - 3	STBG	\$2,	640,000	\$66	0,000		\$0	\$0	\$0	\$3,300,000
					Total	\$6,	640,000	\$66	0,000		\$0	\$1,000,000	\$775,000	\$9,075,000
						P	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S												
District TIP Code Hig					Highv	way County				City		olementing Agency	MTP Refere	nce(s)
FOI	RT WORTH		2100	7	VA	A TARRANT			FOF	T WORTH	FO	RT WORTH	BP2-002, TSN	102-001
Limits	From:	N	AIN STR	EET (BI	US 287) FF	ROM THI	TRINIT	Y RIVER						
Limits	То:	V	VEATHER	RFORD	STREET									
Projec	t Scope:							S (CROSSV LIMINATE E			TO RI	EDUCE TRAFFI	C LANES; ADJUST	NG
Comm	ents:							NSTRUCT		0.1.27.112				
AQ Sta	atement:	Т	HIS PRO	JECT IS	S CONSIST	TENT WI	ТН МОВ	LITY 2045	UPDA <sup>-</sup>	ΓΕ AND THE F	RESU	ILTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0014	1-01-026		ocal ribution		\$0		\$0		\$0	\$0	\$775,000	\$775,000
2026	CON	0014	1-01-026	_	CMAQ	\$4,	000,000		\$0		\$0	\$1,000,000	\$0	\$5,000,000
2026	CON	0014	1-01-026	7 -	STBG	\$2,	640,000	\$66	0,000		\$0	\$0	\$0	\$3,300,000
					Total	\$6,	640,000	\$66	0,000		\$0	\$1,000,000	\$775,000	\$9,075,000
	ontingent o	n TxD(	OT approv	/al?				No Yes -	Additio · Modif	cation to TxD0	ated	zes: Funds Moved to elected Program		
DocuSi	FIED BY:					1/17/2	024	Doc	TIFIED uSigned by	:			4/17/20	124
Christie	Hie Goldi 1000-1004 J. Gotti				_	1/17/2 Da		David	M. Sa	ilazar, P.E. ilazar, P.E.			4/17/20 - Da	
Senior NCTCC	Program Ma OG	anager							ct Engi	neer Worth District				

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0865	Revise	d Mod:		No A	ction	Туре:	Staff A	ction	STIP Revision:	Yes	
Reaso	n for Requ	est:	DEL	AY COI	NSTRUCT	ION TO F	Y2025								
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	Co	ounty	City		Implementing Agency		MTP Reference(s)		
FOI	RT WORTH	1	2501	3	CS	3	TAF	RRANT	\	/ARIOUS	FORT WORTH		BP2-002, NRSA1-F	•	
Limits	From:		MEANDER	RING R	DAD FROM	И SH 183	TO ANA	HUAC AVE					001		
Limits	То:		LTJG BAR	NETT FROM MEANDERING ROAD TO NASJRB EAST GATE											
Projec	t Scope:			TION I	MPROVE	MENTS A	T YALE S	ST AND LT					BERTS CUT OFF, O		
FY	Phase	hase CSJ		Cat	egory	Fed	eral	State	•	Regional	L	ocal	Local Contribution	Total	
2016	ENG	09	02-90-046	5 -	CMAQ	\$	500,000		\$0		\$0	\$0	\$0	\$500,000	
2016	ENG	09	02-90-046	7 - S	TP-MM	\$1,	084,010		\$0		\$0	\$0	\$0	\$1,084,010	
2016	ENG	09	02-90-046		(MPO)		\$0		\$0	\$316,	802	\$0	\$0	\$0	
2021	ENG	09	02-90-172 7 - 8		STBG	\$900,000			\$0		\$0 \$6		\$0	\$900,000	
2021	ENG	09	02-90-172	02-90-172 TDC		<u></u>			\$0 \$0	\$180,	· ·		\$0	\$0	
2024	ENG	09	02-90-172	7 -	STBG			14,198			\$0	\$0	\$0	\$814,198	
2024	ENG		02-90-172		(MPO)	\$0				\$162,		\$0	·	\$0	
2024	ROW		02-90-172		STBG	\$1,080,000			\$0		\$0	\$(	·	\$1,080,000	
2024	ROW		02-90-172		(MPO)		\$0		\$0	\$216,		\$(	·	\$0	
2024	UTIL		02-90-172				120,000		\$0		\$0	\$0	·	\$1,120,000	
2024	UTIL		02-90-172		(MPO)	,			\$0 \$224,				\$0	\$0	
2024	CON		02-90-172		CMAQ	\$6,000,000			\$0		·		\$0	\$6,000,000	
2024	CON	1	02-90-172		STBG	\$9,	750,000			<b>#0.450</b>	\$0		\$0	\$9,750,000	
2024	CON	09	02-90-172	IDC	(MPO)	\$21	\$0 <b>248,208</b>		\$0 \$3,150				<u> </u>	\$0 <b>\$21,248,208</b>	
					Total		Ĺ	SED MO	\$0	CATION	<b>40</b>	\$0	90	\$21,240,200	
PROJE	CT DETAIL	LS				• • •	(0)	SED IVIO	יווטי,	CATION					
District TIP Code Highwa						way	Co	ounty		City	Impleme Agen		MTP Refer	ence(s)	
FORT WORTH			25013 C			3	TAR	RANT	٧	'ARIOUS	FORT W	-	BP2-002, NRSA1-FTW-60, TSMO2		
Limits	From:		MEANDER	RING R	DAD FROM	И SH 183	TO ANA	HUAC AVE							
Limits	То:		LTJG BAR	NETT F	ROM MEA	ANDERIN	IG ROAD	TO NASJF	RB EAS	ST GATE					
Projec	t Scope:		RECONST INTERSEC LIMITS AN	CTION I	MPROVE	MENTS A	T YALE S	ST AND LT	NES, JG BA	REALIGN INT RNETT, ADD	TERSECTIO SIDEWALK	N AT RC S AND S	BERTS CUT OFF, OIDEPATHS WITHIN	CONSTRUCT PROJECT	
Comm	ents:		4,249,642	TRANS	PORTATION	ON DEVE	LOPMEN	NT CREDIT	S (CA CMAQ	T 5-TDC [MP0 FOR INTERS	O]) UTILIZEI SECTION IM	O IN LIEU IPROVEN	J OF A LOCAL MAT MENTS, BIKE/PED,	CH AND ARE AND SIGNALS	
AQ Sta	atement:		THIS PRO	JECT IS	SINCLUDI	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTING A	IR QUAL	ITY CONFORMITY	ANALYSIS	

DocuSign Envelope ID: 7E347131-BB9D-4CCE-9E2D-A0CD4AE200DB

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2024	ENG	0902-90-172	7 - STBG	\$814,198	\$0	\$0	\$0	\$0	\$814,198
2024	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$162,840	\$0	\$0	\$0
2024	ROW	0902-90-172	7 - STBG	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
2024	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$216,000	\$0	\$0	\$0
2024	UTIL	0902-90-172	7 - STBG	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
2024	UTIL	0902-90-172	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$0
2025	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2025	CON	0902-90-172	7 - STBG	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
2025	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,150,000	\$0	\$0	\$0
			Total	\$21,248,208	\$0	\$0	\$0	\$0	\$21,248,208

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti

4/17/2024

Date

David M Salazar, P.E.

**CERTIFIED BY:** 

David M. Salazar, P.E.

District Engineer
TxDOT Fort Worth District

4/17/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

					Cl	URRE	NTLY A	APPR	ROVED			
Modific	ation Num	ber:	2023-0	0866 Revised				ction <sup>-</sup>		Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:									023-2026 TRANSPO PROGRAM (STIP)	PRTATION
PROJE	CT DETAIL	_S										
	District	Т	IP Code	High	way	Co	unty	City		Implementing Agency	MTP Refe	rence(s)
ı	DALLAS	2	21015.7	VA	\	VAR	IOUS	V	ARIOUS	NCTCOG	TR3-002,	ΓR3-007
Limits	From:	COV	ID-19 RE	GIONAL TRAN	ISIT EDUC	ATION	CAMPAIG	N PRO	GRAM			
Limits	То:											
Projec	t Scope:			ILL FOCUS OF			ID OUTRE	ACH T	O HELP WITH	CONSUMER CON	FIDENCE AND PRO	VIDING
FY				Category	Federa	al	State	•	Regional	Local	Local Contribution	Total
2023	ENG	0918-00	-369	5 - CMAQ	\$25	50,000		\$0		\$0 \$	0 \$0	\$250,000
2023	ENG	0918-00	-369	TDC (MPO)		\$0		\$0	\$50,0	00 \$	0 \$0	\$0
			<b>_</b>	Total	\$25	0,000		\$0		\$0 \$	0 \$0	\$250,000
					PRO	OPOS	SED MC	DIF	CATION			
PROJE	CT DETAIL	_S										
	District	Т	IP Code	Highv	way	Co	unty		City	Implementing Agency	MTP Refe	ence(s)
	DALLAS	2	21015.7	VA	\	VARIOUS			ARIOUS	NCTCOG	TR3-002,	TR3-007
Limits	From:	cov	ID-19 RE	GIONAL TRAN	ISIT EDUC	ATION	CAMPAIG	N PRO	GRAM			
Limits	То:											
Projec	t Scope:			/ILL FOCUS OI TO INCREASE			ID OUTRE	ACH T	O HELP WITH	CONSUMER CON	FIDENCE AND PRO	OVIDING
Comm	ents:	CAL	00 OF TR CULATED LYSIS ON	O IN FUNDING	ON DEVEL TOTAL; CA	OPMEN ATEGO	NT CREDI RY 5 TDC	TS (TD S; CMA	C [MPO]) UTIL AQ BENEFITS	IZED IN LIEU OF A CANNOT BE CALC	A LOCAL MATCH AN CULATED; QUALITA	ID ARE NOT TIVE
AQ Sta	tement:	THIS	PROJEC	CT IS CONSIST	TENT WITH	н МОВІІ	_ITY 2045	UPDA <sup>-</sup>	TE AND THE R	RESULTING AIR Q	JALITY CONFORMI	TY ANALYSIS
FUNDI	NG											
FY	Phase	CSJ		Category	Federa	al	State	•	Regional	Local	Local Contribution	Total
2022	ENG	0918-00	-369	5 - CMAQ	\$25	50,000		\$0		\$0 \$	0 \$0	\$250,000
2022	ENG	0918-00	-369	TDC (MPO)		\$0		\$0	\$50,0	00 \$	0 \$0	\$0
2023	ENG	0918-00	-369	5 - CMAQ		\$0		\$0		\$0 \$	0 \$0	\$0
2023	ENG	0918-00	-369	TDC (MPO)		\$0		\$0		\$0 \$	0 \$0	\$0
				Total	\$25	50,000		\$0		\$0 \$	0 \$0	\$250,000
Yes - C	ontingent o	n TxDOT a	approval?	,		-	No -	Additio		thorizes: ated Funds Moved DT Selected Progra		
1/	ELEGARNY:						CER	TIFIED ocusign	BY: ed by:			
Cu	vistie Ac	HAi		4	/22/2024	4	(		Clemens		4/22/2	024
	<sup>1964</sup> Gotti <sup>94 TE</sup> Program Ma OG				Date		Distr	ict Engi	ମହାର୍ଷ୍ଟ୍ୟଲ.E. ineer as District		D	ate

					С	URRE	ENTLY A	APPF	ROVED						
Modific	ation Num	ber:	2023-086	7 Revise	d Mod:		No A	ction	Туре:	Staff Acti	on	STIP Revision	: No		
Reaso	n for Requ	est:	PARTIALLY FY2024	Y ADVANCE	E FY2023 (	CMAQ T	ΓΟ FY2022	то м	ATCH OBLIGA	ATIONS AND	DELAY	REMAINING FY2	023 CMAQ TO		
PROJE	CT DETAIL	.s													
	District	ті	P Code	High	way	Co	unty		City	Implement Agency	_	MTP Ref	erence(s)		
	DALLAS	1	1630.6	SH 1	80	VAF	RIOUS	GRA	ND PRAIRIE	GRAND PR	AIRIE	TSMO2-002, TSM 00			
Limits	From:	EAST	OF HENSL	-EY											
Limits	То:	GREA	AT SOUTHV	VEST PKW	Y										
Projec	t Scope:	VIEW		IC CONDIT								TRAFFIC MANAG G FEEDBACK TO			
FY	Phase	CSJ	Ca	itegory	Feder	ral	State	!	Regional	Loc	al	Local Contribution	Total		
2021	ENG	0008-08-	077 5 -	CMAQ	\$4	40,000	\$1	0,000		\$0	\$0	\$0	\$50,000		
2023	CON	0008-08-	077 5 -	CMAQ	\$68	88,596	\$17	2,149		\$0	\$0	\$0	\$860,745		
				Total	\$72	28,596	\$18	2,149		\$0	\$0	\$0	\$910,745		
					PR	OPOS	SED MC	DIF	CATION						
PROJE	CT DETAIL	.S													
	District	ТІ	P Code	High	way	unty		City	Implement Agency	-	MTP Refe	erence(s)			
	DALLAS	1	1630.6	SH 1	VARIOUS			GRAI	ND PRAIRIE	GRAND PRA	AIRIE	TSMO2-002, TSM 007, TSM			
Limits	From:	EAST	OF HENSL	-EY											
Limits	То:	GREA	AT SOUTHV	VEST PKW	Υ										
Projec	t Scope:	VIEW		IC CONDIT								TRAFFIC MANAG G FEEDBACK TO			
Comm	ents:														
AQ Sta	atement:	THIS	PROJECT I	S CONSIS	TENT WITH	н мові	LITY 2045	UPDA <sup>-</sup>	TE AND THE	RESULTING	AIR QL	JALITY CONFORM	IITY ANALYSIS		
FUNDII	NG														
FY	Phase	CSJ	Ca	itegory	Feder	ral	State		Regional	Loc	al	Local Contribution	Total		
2021	ENG	0008-08-	077 5 -	CMAQ	\$4	40,000	\$1	0,000		\$0	\$0	\$0	\$50,000		
2022	CON	0008-08-	077 5 -	CMAQ	\$40	00,000	\$10	0,000		\$0	\$(	\$0	\$500,000		
2024	CON	0008-08-	077 5 -	CMAQ	<u> </u>	88,596	\$7	2,149		\$0	\$0	\$0	· '		
				Total	\$72	28,596	\$18	2,149		\$0	\$0	\$0	\$910,745		
Yes - C	ontingent o	n TxDOT a	pproval?				Yes -	- Additi	ng signature at onal MPO Allo ication to TxD	cated Funds					
	SIED BY:						CER	TIFIED cusigne	DaBY:						
Cur	istie Got	4i			4/22/20	24	Ceo	Cesson Clemens					4/22/2024		
	Pogram Ma			_	Date	)	Distri	ct Eng	MPMS4S4 P.E. ineer las District				Date		