

EXECUTIVE SUMMARY



The Metropolitan Transportation Plan

The Transportation Plan for the Dallas-Fort Worth Region

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Plan Development

What Is The MTP?

The Metropolitan Transportation Plan, or MTP, is a \$70.9 billion dollar (2006\$) blueprint for the region's multimodal transportation system through 2030. The MTP reflects policies and priorities established by the Regional Transportation Council, the transportation policymaking body of the North Central Texas Council of Governments. The MTP recognizes growing concern for improved mobility and air quality, public acceptance of major transportation facilities, and the need for more adequate financial resources. Mobility 2030 is the product of a comprehensive, cooperative. and continuous planning effort. It meets federal requirements, satisfies air quality obligations, and is financially constrained, which means the region expects to receive funding for the elements of the plan.

Prioritization of Improvements and Plan Development Infrastructure Maintence Policy Discussions + Management & Operatio (ITS, TSM, TDM, Bike/Pe Include Intermodal Planning Air Quality + Efforts Impacts Rail & Bus and Financial System Safety Constraint are Considered Throughout the Process System HOV/Managed Lanes Alternative Freeway/Tollway & Arterial and Growth Scenarios Mobility 2030 Plan

Plan Development Process

Mobility 2030 was developed amid growing concerns regarding the air quality of the DFW metropolitan area and the inability to fund many needed transportation projects and programs. Available funds are first allocated to the lower cost, highly cost-effective programs and projects that yield the most significant air quality benefits. Remaining funds are given to the more traditional major capital intensive projects, if they can be afforded, both from a financial and air quality standpoint.

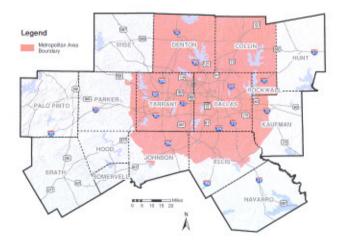
Guiding Principles

The Dallas-Fort Worth area continues to grow rapidly. Increased population has amplified congestion within the region considerably. By 2030, the region will need about \$129.5 billion dollars (2006\$) to eliminate the most severe levels of congestion. However, federal law requires the Metropolitan Transportation Plan to be financially constrained to available resources. Simply put, the region doesn't have enough resources for all its transportation needs through 2030. The following principles help the region best allocate these limited resources:

- Maintain and operate existing facilities.
- Improve efficiency of existing facilities.
- Reduce single occupancy trips.
- Increase transit trips.
- · Increase auto occupancy.

Because the DFW metropolitan area is designated a nonattainment area for the pollutant ozone, Mobility 2030 must demonstrate through transportation conformity that its plans, programs, projects, policies, and partnerships are consistent with state and regional air quality improvement goals.

North Central Texas Region



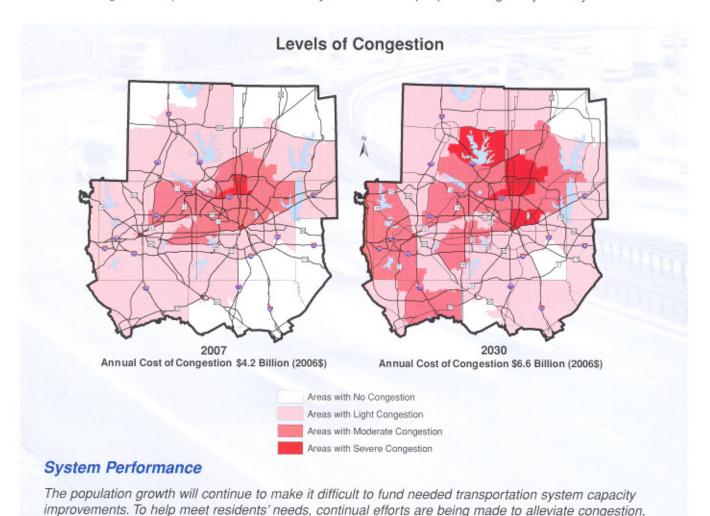
The MTP recognizes growing concern for improved mobility and air quality, public acceptance of major transportation facilities, and the need for more adequate financial resources.

Regional Growth and System Performance

Regional Growth

The Dallas-Fort Worth region was one of the most rapidly growing areas in the United States in the 1980s and 1990s. The area has continued to see increases in population and employment in recent years, making it the fourth-largest metropolitan area in the country.

This intense growth, which helped it pass Philadelphia on the list of most populous metropolitan areas, is expected to continue though 2030. The population of the nine-county area is 6.1 million people, with 1 million people arriving every seven years.



Performance Measure 2007 Mobility 2030 Metropolitan Planning Area **Forecasts** Population 5.856,432 8,503,146 Employment 3,664,954 5,256,667 Vehicle Miles of Travel 151,392,421 241,219,970 Hourly Capacity (Miles) 30,283,116 43,780,351 Vehicle Hours Spent in Delay (Daily) 1,026,960 1,697,274 Increase in Travel Time Due to Congestion 34.32% 36.87% Annual Cost of Congestion (Billions) (2006\$) \$4.2 \$6.6

improve air quality, and provide a more reliable transportation system.

The cost of congestion is expected to increase significantly as the region's population swells to more than 8.5 million. The region's surging population will affect more than the number of cars on the road. The table to the left illustrates the changes expected by 2030.

Financial Constraint

Demonstrating Financial Constraint

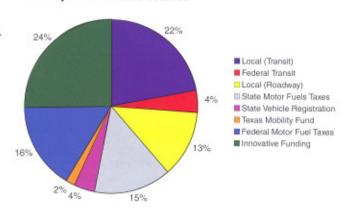
Mobility 2030 relies on a limited number of resources for funds. The state and federal gas taxes have remained unchanged for several years, and high gas prices contribute to an unwillingness among politicians to increase them. However, innovative funding mechanisms have opened up new avenues for non-traditional funding, which will result in more improvements for the transportation system. Plans to expand existing roads and build new ones to improve the metropolitan area's congestion are moving forward. Toll roads and managed lanes will play a significant role in the region's future transportation plans.

The Cost of Inflation

The cost of funding Mobility 2030 is \$70.9 billion (2006\$). However, the plans, programs, and projects contained in this plan will be staged over time and implemented/constructed over more than 20 years. For this reason, the costs of inflation will impact the

final cost of a project. The cost of funding Mobility 2030, based on "actual dollars" assuming a year of implementation, results in a plan costing \$134.8 billion. The only difference in the costs shown in the table below is the year those dollars are reported.

Mobility 2030 Revenue Sources



Mobility 2030 Cost Summary (billions)

Initiatives	2006 Dollars		Actual Dollars*
Operations, Maintenance, Rehabilitation, Safety, Facility Reconstruction	\$10.7		\$19.8
Transit Operations, Maintenance	\$10.6		\$16.1
Congestion Management Process, Alternative Fuels	\$2.1		\$3.1
Bicycle, Pedestrian, Transportation Enhancements	\$1.1		\$2.1
Rail Capital	\$9.6		\$15.9
Bus, Paratransit Capital	\$1.4		\$2.7
Regional Arterial System	\$3.1		\$7.0
Other Arterials	\$2.6		\$5.9
Freeway, Tollway, HOV, Managed System	\$29.7		\$62.2
Total	\$70.9		\$134.8

^{*}Adjusted for inflation based on assumed year of project implementation.

Air Quality Program

Regional Air Quality Program Targets

Recommendations in Mobility 2030 reflect the region's commitment to continual air quality improvement. The Regional Transportation Council has adopted an aggressive approach aimed at reducing harmful air pollutants from mobile sources. Air quality programs in the Dallas-Fort Worth area focus on the major contributing factors to on-road mobile emissions.

Program Targets

High-emitting vehicles Vehicle cold starts Hard accelerations Excessive idling High speeds Low speeds Diesel engines High level of vehicle miles traveled



Program Recommendations

Mobility 2030 includes the following air quality programs for implementation in the Dallas-Fort Worth area. (Other air quality programs and initiatives are being developed.)

- Regional Smoking Vehicle Program
- Diesel Freight Vehicle Idling Reduction Program
- Local Law Enforcement Pilot Program for Fraudulent Inspections
- Dallas-Fort Worth Clean Cities
- Clean Fleet Vehicle Policy
- Clean School Bus Program
- · Texas Emissions Reduction Plan Partnership
- SmartWay Transport Program
- Pay-As-You-Drive Insurance Pilot Program
- AirCheck Texas Repair and Replacement Program

Regional Air Quality Initiatives Include:

Clean vehicles Bike & pedestrian facilities

Transit

Vanpools Park-and-ride

HOV lanes Signal & intersection improvements

Employer Trip Reduction Programs Grade separations

Intelligent Transportation Systems











Alternative fuels are available at stations throughout the area, including this one at Dallas/Fort Worth International Airport.

Sustainable Development

Sustainable Development Initiative

Sustainable development can be defined in the following ways:

- Land use and transportation practices that promote economic development while using limited resources in an efficient manner.
- Transportation decision-making based on impacts on land use, congestion, vehicle miles traveled, and the viability of alternative transportation modes.
- Planning efforts that seek to balance access, finance, mobility, affordability, community cohesion, and environmental quality.

Key components of sustainable development include consideration of the relationship between land use and transportation, planning for bicycle and pedestrian traffic, and the evaluation of future demographic scenarios. Mobility 2030 required adoption of the Alternative Future Policy Program by the Regional Transportation Council. Developing alternative population and employment scenarios will allow NCTCOG to estimate and evaluate the impact of urban change on vehicle travel, capital needs, and mobile source emissions, as well as their impact on transportation facilities and system performance.

Bicycle & Pedestrian Recommendations

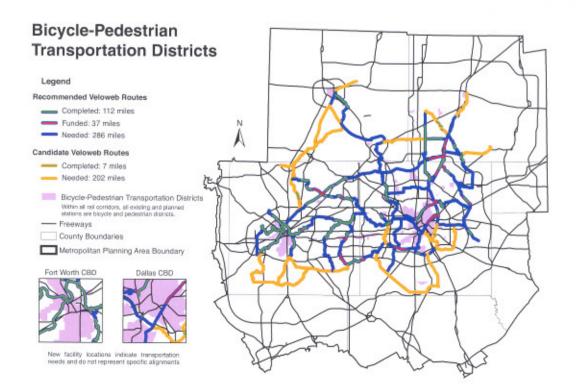
Bicycle and pedestrian travel are recognized nationwide as cost-effective ways to address mobility and air quality concerns. Mobility 2030 recommends 286 miles of new bicycle and pedestrian routes in the Dallas-Fort Worth area.



Montgomery Plaza in Fort Worth is an example of how redeveloped old buildings enhance communities.

Alternative Future Policy Program Targets

- · Transit-oriented development
- · Infill development
- · Freight-oriented development
- · Rural preservation
- Development of south Dallas/southeast Fort Worth



Transportation System Safety

Transportation System Safety

The Transportation System Safety Program aims to improve transportation safety throughout the region by supporting planning efforts to develop safety policies, programs, and projects for bicycle/pedestrian activity, bus transit, rail, roadways, and highways. NCTCOG continues to coordinate with the Texas Department of Transportation, the Department of Public Safety, insurance companies, local governments, and other partners to develop strategies for data collection, analysis and archiving that are used to enhance the safety of the regional transportation system. Recent advances have resulted in a reduction in the fatality rate.

Safety Recommendations

Mobility 2030 includes the following safety recommendations:

- Enhance roadway safety, transit safety, and roadway safety crossings.
- Develop a Dallas-Fort Worth regional safety information system.
- Support regional partners by developing engineering tools to improve transportation safety concerns.
- Continue the Freeway Incident Management Training Program.
- Identify regional high-crash sites and develop possible solutions.
- Conduct engineering studies to identify factors in automobile crashes with recommendations for mitigation.
- Initiate a safety education and training course for local governments and the public.

Transportation System Security

Transportation System Security

The Transportation System Security Program supports ongoing local, state, and federal initiatives to address transportation system security and emergency preparedness planning in North Central Texas. NCTCOG continues efforts to improve the security of the regional transportation system by working with leaders of local governments and transportation providers regarding the regional coordination of response plans, response capabilities, and emergency medical services in the event of a major incident.

Security Recommendations

Mobility 2030 includes the following security recommendations:

- Support initiatives to address transportation system security and emergency preparedness.
- Utilize existing regional Intelligent Transportation System to enhance transportation security.
- Develop regional response plans, evacuation plans, and point-of-service distribution plans.
- Develop an emergency responders uniform communication system.



Courtesy Patrol offers assistance to stranded motorists on Dallas-Fort Worth area freeways.

Emergency Responders Uniform Communication System

NCTCOG is conducting a study to determine if the region needs an emergency responders uniform communication system. This would give emergency responders access to vital video and data information before arriving at the scene of a roadway incident. Having this knowledge beforehand is important during a response, especially in the arena of managing freeway accidents and other major emergencies.

Congestion Management Process

What is the Congestion Management Process?

Congestion Management Process refers to several methods of transportation management. Included in the process are Intelligent Transportation Systems, Transportation System Management, and Travel Demand Management. These programs seek to improve traffic flow and safety through better operation and management of transportation facilities. Additionally, these programs provide low-cost solutions that can be constructed in less time while improving air quality.

Traveler Notification

Intelligent Transportation Systems aid transportation operators and emergency response personnel as they monitor traffic, detect and respond to incidents, and inform the public of traffic conditions via the Internet,

roadway devices, and the media. A Regional ITS Architecture has been developed to guide future deployment of intelligent transportation systems.

Transportation System Management

Transportation System Management identifies improvements that will enhance the capacity of the existing transportation system. Better management and operation of existing facilities improves traffic flow, air quality, and movement of vehicles and goods. It also enhances system accessibility and safety. Transportation System Management strategies include intersection and signal improvements, freeway bottleneck removals, special-event management, and data collection to monitor system performance. Mobility 2030 implements programs to remove freeway bottlenecks and better mitigate congestion created by special events. (In a region the size of Dallas-Fort Worth, special events become regular events).

Intelligent Transportation Systems



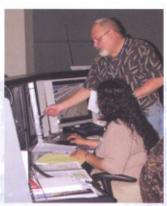
Congestion Management Process

Travel Demand Management

Travel Demand Management markets alternative forms of transportation to commuters. Programs seek to reduce congestion and air pollution and to increase efficiency of the transportation system by reducing the

number of single-occupancy vehicles. They may include carpools, vanpools, transit, telecommuting, compressed work weeks, park-and-ride facilities, bike and pedestrian transportation, and transportation management associations working together on transportation issues.

Workers at the TransVision Center in Fort Worth use sophisticated technology to provide commuters with information about traffic conditions.





Vanpools have increased in popularity with the rise in gas prices.

NCTCOG acquired a hybrid Ford Escape to promote air quality and transit ridership.





Synchronizing traffic signals saves commuters time by improving traffic flow and enhances air quality.

Transit Operations and Human Services

Transportation Coordination

No one should be limited in mobility due to lack of coordination among transportation providers. This is a particular burden to the elderly, disabled, and those who cannot easily access transportation. The goal of the Transit Operations and Human Services Coordination program is to work with local governments and transportation providers to create a more coordinated, efficient, accessible and seamless transportation system. Mobility 2030 includes several recommendations intended to improve the region's transportation services. Recommendations include

increased communication and education through a regional customer education program, an inventory of transportation services available within the region, a provider and operations workgroup, and inter-agency coordination agreements to address common issues among providers. Additionally, the plan recommends better coordination of resources by establishing a capital asset management program and a regional taxi registration/certification program. Mobility 2030 calls for the drafting of regional policies for integrated services, developing a linked system of transfer points, eliminating service gaps or overlaps, and enhancing service where there is none or where it is limited.

Rail Transit System

Expanding the regional transit system is a vital part of improving the transportation network in the Dallas-Fort Worth area. Transit service includes local bus, express bus, light rail, and commuter rail service. Transit system planning is a coordinated effort involving NCTCOG, Dallas Area Rapid Transit, the Denton County Transportation Authority, and the Fort Worth Transportation Authority (The T). DART and The T jointly operate the Trinity Railway Express, a commuter rail service that carries riders between Fort Worth and Dallas, with several stops along the way.

Commitment to Rail Development

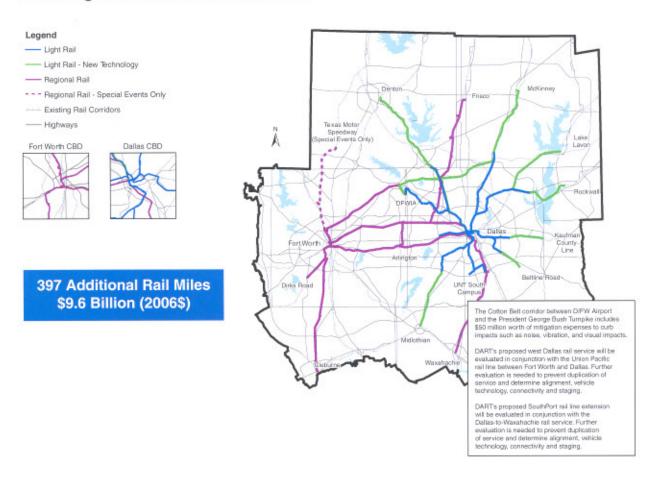
North Texas is committed to expanding the rail system throughout the region. A number of potential rail corridors have been identified and will be evaluated for further development. North Texas rail plans suggest the area can be best served by a combination of light, commuter, and regional rail.

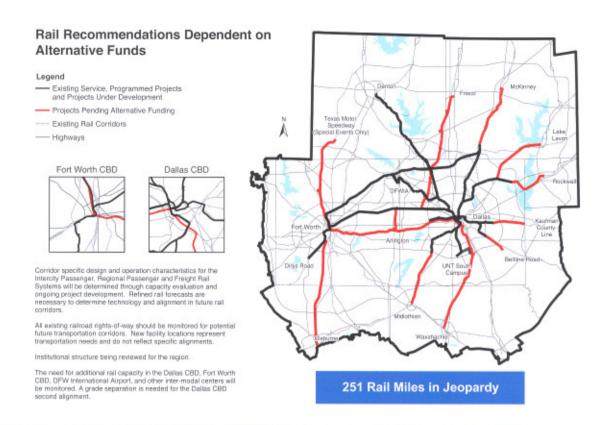
Rail Transit System Funding

The transit recommendations include about 480 miles of rail. Dallas-Fort Worth is served by 83 miles of rail, and 158 miles have been programmed and are under development. However, 251 miles are pending alternate funding through a regionwide rail transit development initiative. This initiative brings together federal, state, and local elected officials along with the private sector to achieve consensus on how to implement regional rail.

The RTC is committed to increasing transportation options to people in the region. A seamless transit system is a vital element of the overall plan.

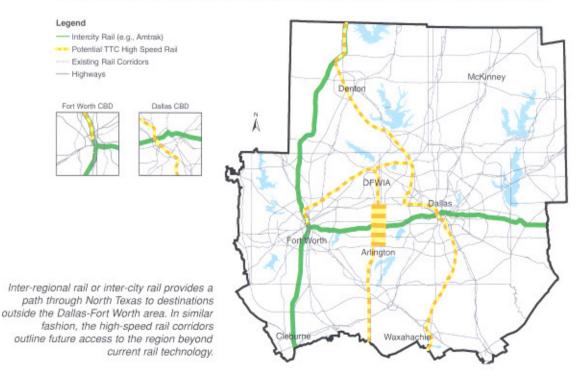
Passenger Rail Recommendations





The RTC is working to identify a revenue source to fund transit throughout the region.

Inter-Regional Passenger Rail Connectivity Recommendations



Roadway System

Roadway System

Significant improvements are needed to help relieve the existing roadway system, which for years has been saddled with increasing congestion. Because Mobility 2030 must be financially constrained, not all needs can be funded. The use of innovative funding strategies such as toll roads, comprehensive development agreements, public-private partnerships, and managed lanes have allowed the region to add a number of projects that otherwise would have been left unfunded.

Toll and Managed Facilities

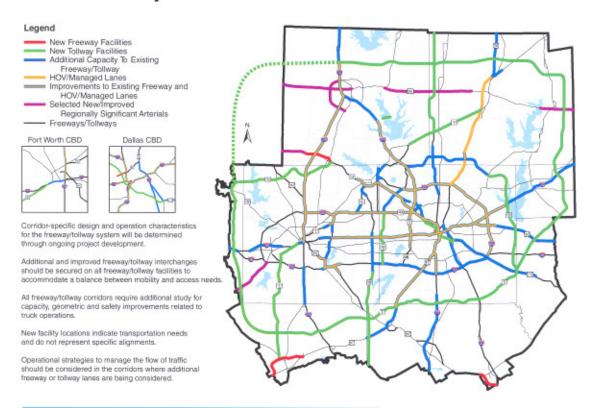
Toll roads and managed facilities are integral components of Mobility 2030 due to enhanced financing options and the ability to construct roads much sooner than through traditional funding sources.

Many of these recommendations will be funded through toll-revenue agreements, such as the one made with NTTA. Toll roads and tolls on managed lanes will be used to raise revenue for improving mobility throughout the Dallas-Fort Worth area.

The RTC does not support converting existing free lanes to toll roads. Only new lanes on existing gas-tax funded highways will be tolled since it is against RTC policy to turn existing free lanes into toll lanes.

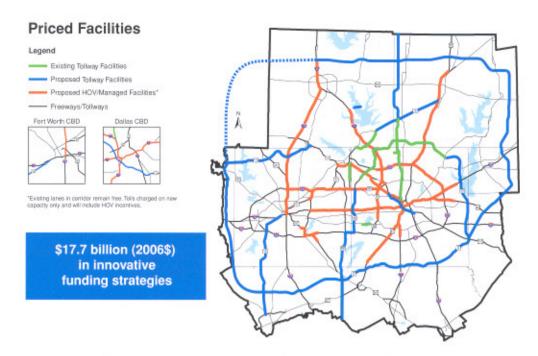
Plans for managed lanes, which would aid congestion by charging differential tolls by time period and auto occupancy, are moving forward in several key corridors.

Funded Roadway Recommendations



\$29.8 billion (2006\$) regional roadway system Additional freeway/tollway lane miles: 3,444 Additional HOV/managed lane miles: 626

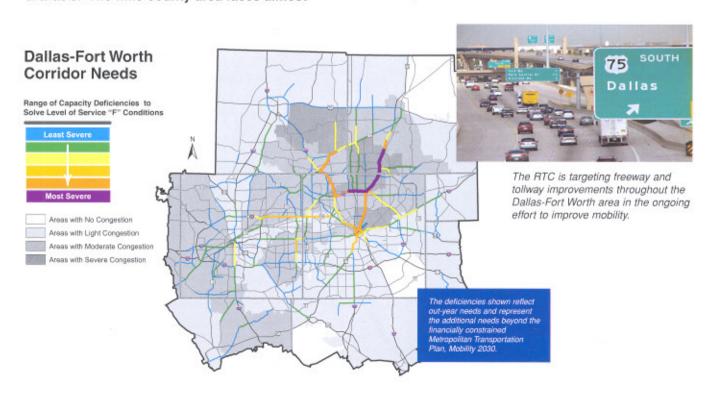
Roadway System



Additional Roadway System Needs

Additional roadway capacity is needed and would help alleviate major congestion throughout the region. However, the resources needed to fund many necessary projects are unavailable. While a need for improvements exists in various corridors, these projects must be deferred until more money is available. The nine-county area faces almost

\$59 billion (2006\$) in unfunded needs through 2030. Among these are \$32 billion (2006\$) in rehabilitation and \$12.7 billion (2006\$) in freeway and toll road improvements. Just 55 percent of the funding has been identified. Innovation will prove more necessary as the state and region continue to grapple with a combination of higher costs and less revenue. The age of the existing infrastructure will also place more importance on maintenance.



Regional Aviation

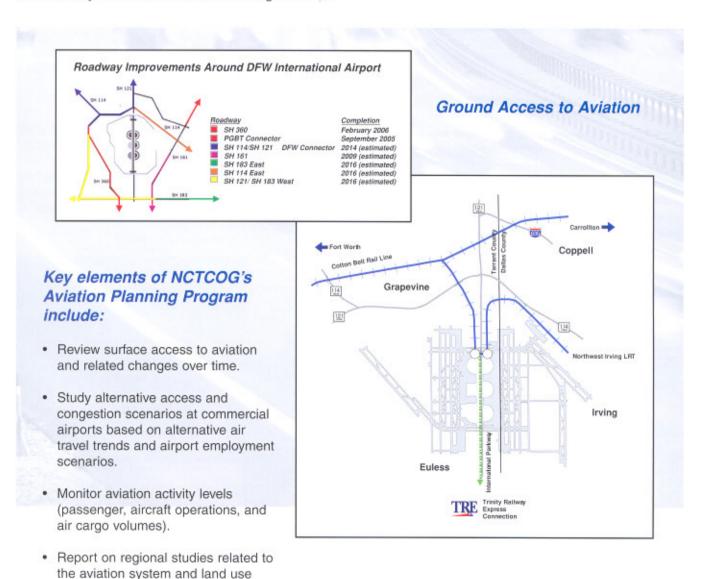
Aviation in Dallas-Fort Worth

surrounding key facilities.

As a land-locked port of entry, Dallas-Fort Worth relies heavily on aviation facilities. Through connectivity to global markets, the region's aviation facilities boost economic development, increase business activities related to aviation and cargo, improve the movement of people and goods, and enhance leisure and tourism opportunities throughout the world. The North Texas aviation industry contains a diverse mix of facilities. Dallas/Fort Worth International Airport and Dallas Love Field are both major airports important to the economic vitality of the region. Alliance Airport in Fort Worth is a leading cargo facility, but the region also relies heavily on smaller facilities. Providing access to

and from airports by roadways and transit is important to passengers and goods movement. DFW Airport is located near many congested freeways in the center of the region. All of the major corridors have planned improvements during the next decade, as shown in the map below.

Transit service is provided to both DFW Airport and Dallas Love Field by either bus or shuttle service. DART and The T plan to provide rail service to a proposed integrated rail station at DFW Airport. Love Field is planning passenger rail access. This will link the airports via DART light rail. DCTA will connect to the system in Carrollton.



Goods Movement

Goods movement is the lifeblood of the North Texas economy. Dallas-Fort Worth represents one of the largest "inland ports" in the nation, where freight is moved, transferred, and distributed to destinations around the world. North Texas has one of the most extensive surface and air transportation networks in the world and provides extensive trade opportunities for the more than 600 motor/trucking carriers and almost 100 freight forwarders that operate out of the Dallas-Fort Worth area.

Tower 55

Tower 55 is the freight rail intersection of the BNSF Railway and Union Pacific Railroad lines located near downtown Fort Worth. The core issue at Tower 55 is the high volume of trains using the intersecting tracks. Long freight trains with lengthy wait times at Tower 55 are responsible for regional shipping and traffic delays. The goal is to find a cost-effective solution to these and other problems that is beneficial for both private and public partners.

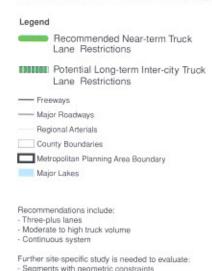
Truck Lane Restrictions

NCTCOG recently partnered with the Texas
Department of Transportation to conduct a Truck Lane
Restriction Study that was implemented on two
corridors: IH 30 in Tarrant County between Hulen and
Collins streets and IH 20 in Dallas County between
Cedar Ridge Drive and IH 45. During the study,
improvements in mobility, safety, and air quality within
the study corridors were documented, and there was
general public acceptance of the restrictions. A
comprehensive final report on the lane restrictions was
completed in October 2006 and includes
recommendations for expansion.



Several facilities are expected to contain truck-restricted lanes. Truck restrictions have been used in two corridors in the region. Their success could lead to expansion.

Truck Lane Recommendations



Current or pending reconstruction Capacity and congestion levels

New facility locations indicate transportation needs and do not represent specific alignments.

- Public opinion



Regional Outer Loop/Rail Bypass

What is the Regional Outer Loop/Rail Bypass?

The regional outer loop/rail bypass is a proposed facility supported by the RTC to provide long-term relief to urban freight rail and roadway congestion. This 240-mile-long transportation corridor would include auto, truck, and freight rail facilities. The outer loop/rail bypass is also intended to facilitate the broad vision identified for the Trans-Texas Corridor (TTC-35). It also seeks to minimize disruptions to urban areas by aligning transportation facilities closely together.

The TTC-35 plan could provide a funding mechanism for the outer loop/rail bypass, bringing together federal and state goals of increased mobility and commerce flow and local and regional goals of sustainable development and more balanced interactions between

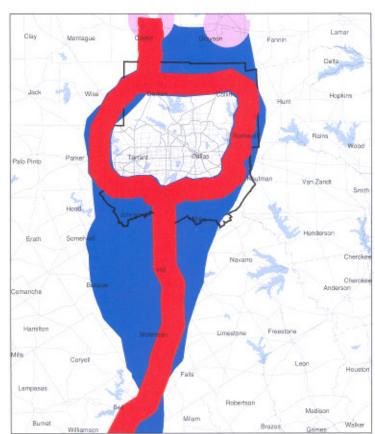
land use and transportation. However, the RTC is committed to advancing the outer loop/rail bypass to address the rapidly increasing population and transportation demands of the region, regardless of TTC-35 development.



Freight haulers are an important part of the Dallas-Fort Worth economy.

Regional Outer Loop/Rail Bypass Corridor

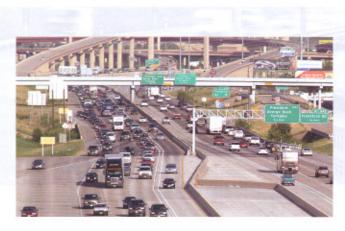




Regional Outer Loop/Rail Bypass

For the TTC-35 project to better serve the Dallas-Fort Worth area, the Regional Transportation Council has coordinated with the state's Trans-Texas Corridor planning efforts by providing initial technical analysis on regionally favorable alignments, identifying potential corridors, and developing near-, mid-, and long-term transportation needs. Additionally, a significant push has been made to develop regional support for the

TTC-35 project, harshly criticized during the 80th legislative session in 2007. Because of local efforts, Gov. Rick Perry directed the Texas Department of Transportation to consider the Dallas-Fort Worth outer loop/rail bypass in future TTC-35 planning. The RTC supports moving forward in the corridor study, environmental review, and right-of-way preservation steps for the entire outer loop/rail bypass.



Relief could come to Interstate Highway 35E and other overloaded Dallas-Fort Worth freeways once the proposed regional loop is built. With a bypass route, freight not bound for the area will be able to avoid much of the region's congestion.

Regional Outer Loop Staging

Segment Staging

Operational By 2015

Operational By 2025

Operational By 2030

■ ■ ■ Further Evaluation Needed

North/South Interregional Corridors

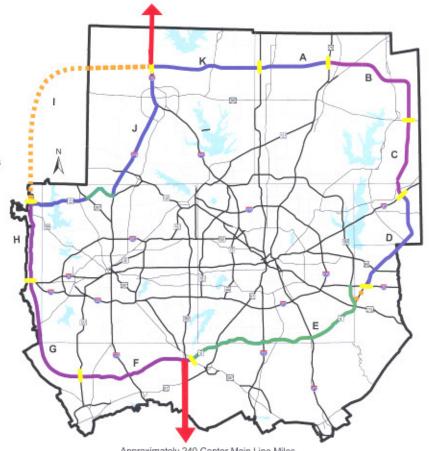
Segment Dividers

- Year 2030 Freeway Network

- A North Collin County Outer Loop
- B North/East Collin County Outer Loop
- C East Collin County Outer Loop
- D Rockwall/Kaufman County Outer Loop
- E Loop 9 Dallas/Ellis/Kaufman County
- F- F.M. 917 Corridor
- G Southwest Corridor Outer Loop
- H Parker County Outer Loop
- I Wise County Outer Loop
- J S.H. 170 / I.H. 35 Corridor*
- K Northern Denton County Outer Loop

*The IH-35/SH-170 corridor can be developed as an interim Trans Texas Corridor/Regional Outer Loop segment until segment "I" is warranted.

New facility locations indicate transportation needs and do not represent specific alignments



Approximately 240 Center Main Line Miles Approximately 1440 Main Lane Miles

Environmental Justice & Public Involvement

Importance of Environmental Justice

Environmental justice is a concept used to determine whether or not a project harms disadvantaged communities or populations. By measuring the cost to a community against the value of a project, transportation planners can determine if the project should be undertaken. Transportation decisions are intended to improve quality of life for all residents in the metropolitan area. Therefore, it is important to ensure that no particular socioeconomic group is adversely affected by transportation decisions. By making environmental justice an important part of the everyday planning and decision-making processes, better decisions can be made to meet the needs of all people in the area.

Generally, the results of the environmental justice analysis indicate that implementing the policies, programs, and procedures of Mobility 2030 will not have a disproportionately negative impact on any protected population class.

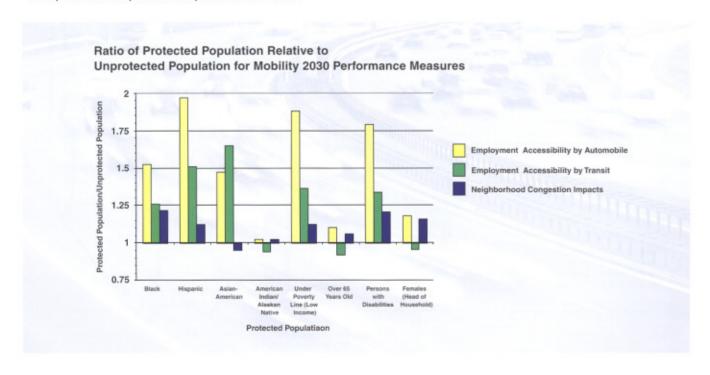
Public Involvement

The North Central Texas Council of Governments' Transportation Department's public involvement strategies and procedures are designed to educate the public about transportation planning and development topics. They allow interested parties to comment on transportation ideas and proposals and to actively contribute to the policy- and decision-making processes.

Additional components of the public involvement process are: reasonable access to technical and policy information, open public meetings, and explicit consideration of, and response to, public input. Information is available through NCTCOG's Transportation Department and via the Internet at www.nctcog.org/trans.

Public Meetings

- Public meeting notices run in local daily and community newspapers, minority-focused newspapers, and Spanish-language newspapers.
- All public meeting locations are accessible to people with disabilities, and adjustments can be made to accommodate those who need assistance.
- Locations allow NCTCOG to reach diverse populations.
- For non-English speakers, interpreters are available for meetings upon request, and materials can be translated when necessary.



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