

Texas Emissions Reduction Plan (TERP) Partnership
North Central Texas Council of Governments (NCTCOG)
Regional Refuse Hauler Program (RRHP) and North Texas Emissions Reduction Grant (NTERG) Program

Current as of August 29, 2007

Applicant Name	Primary Area	Emission Source(s)	Description	Grant Amount
NCTCOG	DFW	All	Funding Awarded to NCTCOG by TCEQ	\$12,823,372.00

Applicant Name	Primary Area	Emission Source(s)	Description	Activities Requested	Amount Requested	Approved Grant Amount*	Final Grant Amount	Activities Completed	Total Tons of NOx Reduced*	Cost Per Ton NOx	Status*
City of Dallas	DFW	On-road	Replace 14 Refuse Haulers	14	\$121,800.00	\$136,753.06				\$5,000	WDRN
City of Denton	DFW	On-road	Replace 17 Refuse Haulers	17	\$83,165.00	\$73,911.46	\$36,444.70	9	7.289	\$5,000	P-ACTV
City of Garland	DFW	On-road	Replace 20 Refuse Haulers	20	\$290,000.00	\$298,390.22				\$5,000	WDRN
City of Mesquite	DFW	On-road	Replace 2 Refuse Haulers	2	\$57,724.00	\$43,051.66	\$43,051.66	2	8.699	\$5,000	ACTV
Community Waste	DFW	On-road	Replace 24 Refuse Haulers	24	\$487,500.00	\$481,100.78	\$409,053.99	23	81.811	\$5,000	P-ACTV
IESI TX Corporation	DFW	On-road	Replace 26 Refuse Haulers	26	\$246,510.00	\$373,530.15	\$213,611.84	14	42.722	\$5,000	P-ACTV
Republic Waste Services	DFW	On-road	Replace 5 Refuse Haulers	5	\$70,625.00	\$77,965.76	\$77,965.75	5	16.188	\$5,000	ACTV
SUM OF RRHP APPLICATIONS RECEIVED FOR FUNDING				108	\$1,357,324.00	\$1,484,703.08	\$780,127.94	53	156.709		
Affordable Sprinkler	DFW	On-road	Replace 1 Drilling/Pole Truck	1	\$23,272.00	\$22,665.97	\$22,665.97	1	4.121	\$5,500	ACTV
Andrew's Distributing	DFW	On-road	Replace 5 Delivery Trucks	5	\$151,000.00	\$20,886.71					WDRN
B&M Dairy, Inc.	DFW	Non-road	Replace 1 Wheel Loader	1	\$45,835.93	\$45,835.93	\$45,835.93	1	8.334	\$5,500	ACTV
Ben E. Keith	DFW	On-road	Repower 2 Beverage Delivery Trucks	2	\$56,000.00	\$0.00					CANC
Bright Excavation, Inc.	DFW	Non-road	Replace 2 Excavators	2	\$80,881.18	\$80,881.17	\$40,440.59	1	7.353	\$5,500	P-ACTV
Burlington Northern Santa Fe (BNSF) #1	DFW	Locomotive	Replace 4 Switchers	4	\$3,600,000.00	\$3,795,747.27	\$4,029,347.28	4	783.599	\$5,142	ACTV
Burlington Northern Santa Fe (BNSF) #2	DFW	Locomotive	Replace 3 Switchers	3	\$2,400,000.00	\$2,693,620.91	\$2,693,620.92	3	489.749	\$5,500	ACTV
CCF Transportation	DFW	On-road	Install 1 APU	1	\$10,302.58	\$3,103.95					WDRN
Collin County	DFW	On-road	Retrofit 3 Dump Trucks & 2 Truck Tractors	5	\$30,000.00	\$11,045.32					WDRN
Community Waste Disposal	DFW	On-road	Replace 3 Rolloff Refuse Trucks	3	\$59,570.00	\$49,014.65					WDRN
Dallas, Garland & Northeastern Railroad (DGNO)	DFW	Locomotive	Replace 2 Switchers	2	\$1,952,000.00	\$1,952,000.00	\$2,080,000.00	2	430.972	\$4,826	ACTV
David Decker	DFW	On-road	Replace 1 Long Haul Truck	1	\$41,000.00	\$0.00					NELG
Dickie Carr Sand and Gravel, Inc.	DFW	Non-road	Replace 2 Excavators and 1 Wheel Loader	3	\$129,305.86	\$129,305.86					WDRN
Ed Johnson	DFW	On-road	Replace 1 Dump Truck	1	\$42,882.00	\$27,918.00					WDRN
Euless Wrecker Service, Inc.	DFW	On-road	Replace 3 Tow Trucks	3	\$489,855.64	\$89,344.96	\$68,183.62	2	12.397	\$5,500	P-ACTV
Gateway Concrete	DFW	On-road	Replace 4 Haul Trucks	4	\$457,146.48	\$365,717.18	\$365,717.20	4	79.439	\$4,604	ACTV
Goodspeed Sand, Inc.	DFW	Non-road	Replace 1 Excavator	1	\$36,967.66	\$36,968.66					WDRN
Granbury Materials, LLC	DFW	Non-road	Replace 1 Excavator, 2 Wheel Loaders, & 1 Off-Hwy Truck	4	\$467,822.06	\$402,132.59	\$224,826.04	2	40.877	\$5,500	P-ACTV
H20 Supply	DFW	On & Non-road	Replace 1 Non-road Forklift & 2 On-road Trucks	3	\$78,523.00	\$17,086.98	\$8,863.66	1	1.612	\$5,500	P-ACTV
Holloman Corporation	DFW	Non-road	Replace 1 Excavator	1	\$63,437.41	\$63,437.41	\$63,437.41	1	11.534	\$5,500	ACTV
Hunter Excavation, Inc.	DFW	On-road	Replace 1 Dump Truck	1	\$100,900.00	\$46,367.24	\$41,160.26	1	7.484	\$5,500	ACTV
Image Concrete Partners	DFW	Non-road	Replace 1 Loader	1	\$32,100.00	\$32,120.54					WDRN
Infrastructure Services, Inc	DFW	On-road	Replace 10 Street Sweepers & Repower 6 Shadow Trucks	16	\$546,500.00	\$414,885.79					WDRN
Jimmy Lee Ledford	DFW	On-road	Replace 1 Sand & Gravel Hauling Truck	1	\$63,500.00	\$62,879.11	\$70,931.15	1	12.897	\$5,500	ACTV
JR Smith Trucking	DFW	On-road	Repower 1 Truck & Install 1 APU	2	\$55,555.88	\$35,557.04					WDRN
Landmark Equipment	DFW	On-road	Replace 1 Haul Truck	1	\$78,804.40	\$16,220.74	\$16,220.74	1	3.163	\$5,129	ACTV
Patco Utilities, Inc.	DFW	Non-road	Replace 2 Excavators	2	\$127,774.28	\$41,108.23	\$41,108.22	2	7.474	\$5,500	ACTV
Potter's Concrete	DFW	Non-road	Replace 8 Motor Graders	8	\$208,385.32	\$208,385.32					CANC
Rebcon, Inc.	DFW	Non-road	Replace 3 Excavators & 1 Wheel Loader	4	\$171,400.00	\$184,016.44	\$55,569.42	1	10.104	\$5,500	P-ACTV
Rock Solid Crushed Stone Inc.	DFW	Non-road	Replace 1 Articulated Dump Truck	1	\$83,500.00	\$83,818.69	\$83,818.69	1	15.240	\$5,500	ACTV
Schwan Home Service, Inc.	DFW	On-road	New Purchase LPG Delivery Truck	1	\$55,000.00	\$0.00					NELG
Silver Creek Materials (appl. #1)	DFW	Non-road	Replace 1 Excavator	1	\$63,152.70	\$104,723.59	\$104,723.59	1	19.041	\$5,500	ACTV
Silver Creek Materials (appl. #2)	DFW	Non-road	Replace 1 Excavator	1	\$82,012.87	\$82,012.87	\$82,012.87	1	14.911	\$5,500	ACTV
Social Electric	DFW	N/A	Air Quality Outreach	1	\$125,000.00	\$0.00					NELG
Tarrant Concrete (appl. #1)	DFW	On-road	Replace 6 Haul Trucks	6	\$701,611.02	\$493,638.41	\$493,520.90	6	91.703	\$5,382	ACTV
Tarrant Concrete (appl. #2)	DFW	On-road	Replace 5 Mixer Trucks	5	\$710,109.40	\$0.00					WDRN
Tarrant Concrete (appl. #3)	DFW	On-road	Replace 7 Haul Trucks	7	\$803,549.97	\$204,099.13					WDRN
TXI Operations, LP	DFW	On-road	Replace 14 Concrete Mixer Trucks	14	\$99,100.00	\$100,928.36	\$100,928.34	14	18.351	\$5,500	ACTV
SUM OF NTERG APPLICATIONS RECEIVED FOR FUNDING				123	\$14,323,757.64	\$11,917,475.03	\$10,732,932.80	51	2,070.353		
TOTAL SUM OF NCTCOG TERP 3RD PARTY GRANT APPLICATIONS RECEIVED				231	\$15,681,081.64	\$13,402,178.11	\$11,513,060.74	104			
TOTAL SUM OF ACTIVE NCTCOG TERP 3RD PARTY GRANT APPLICATIONS				108	\$11,929,542.97	\$11,420,213.70	\$11,513,060.74	104	2,227.06	\$5,170	

*Status abbreviations:
ACTV – Active
CANC – Cancelled
NELG – Not Eligible
NSEL – Not Selected
P-ACTV – Partially Active
WDRN – Withdrawn

* NOTE: Final Award Payment and Tons NOx Reduced May Differ from these Amounts Due to Changes in Final Project Details (ex. Not All Vehicles Were Replaced)