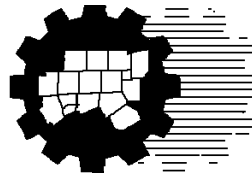


Regional Coordination Committee

Next Steps

March 17, 2008



Mike Sims, A.I.C.P.
North Central Texas Council of Governments
www.nctcog.org

RCC Next Steps

Phase One

Name: Joint Land Use Study Grant

Cost: \$232,995 + \$25,888 in-kind

**Source: DOD OEA Funding with In-Kind
Local Match**

Timeline: September 2006 – November 2007

RCC Next Steps

Phase Two

Name: Start Up Year - RCC

Cost: \$192,500 + \$27,562 in-kind

**Source: DOD OEA Funding with In-Kind
Local Match**

Timeline: April 2008 - March 2009

RCC Next Steps

Phase Three

Name: Annual Cost After Start Up (Staff time and administrative costs)

Cost: \$400,000?

Source: T.B.D.

Timeline: T.B.D.

RCC Next Steps

Phase Four

Name: Future Hard Costs (i.e. surface transportation improvements, land acquisition, et cetera)

Cost: T.B.D.

Source: T.B.D.

Timeline: T.B.D.

RCC Next Steps

For More Information:

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