

Joint Land Use Study

Financial Review

Revenue		Cost	
		DFW Advisors Initial	\$929,809
		DFW Advisors Second	\$495,402
DOD OEA	\$162,000	DFW Advisors Third	\$396,236
COG Cash	\$ 9,000	COG Staff	\$ 9,000
Local In-Kind	\$ 9,000	Local In-Kind	\$ 9,000
DOD Additional	?	DFW Advisors Final	?
COG / TPF In-Kind	?	COG GIS/Traffic/Media	In-Kind
Local Cash / In-Kind	?	Local Cash / In-Kind	?

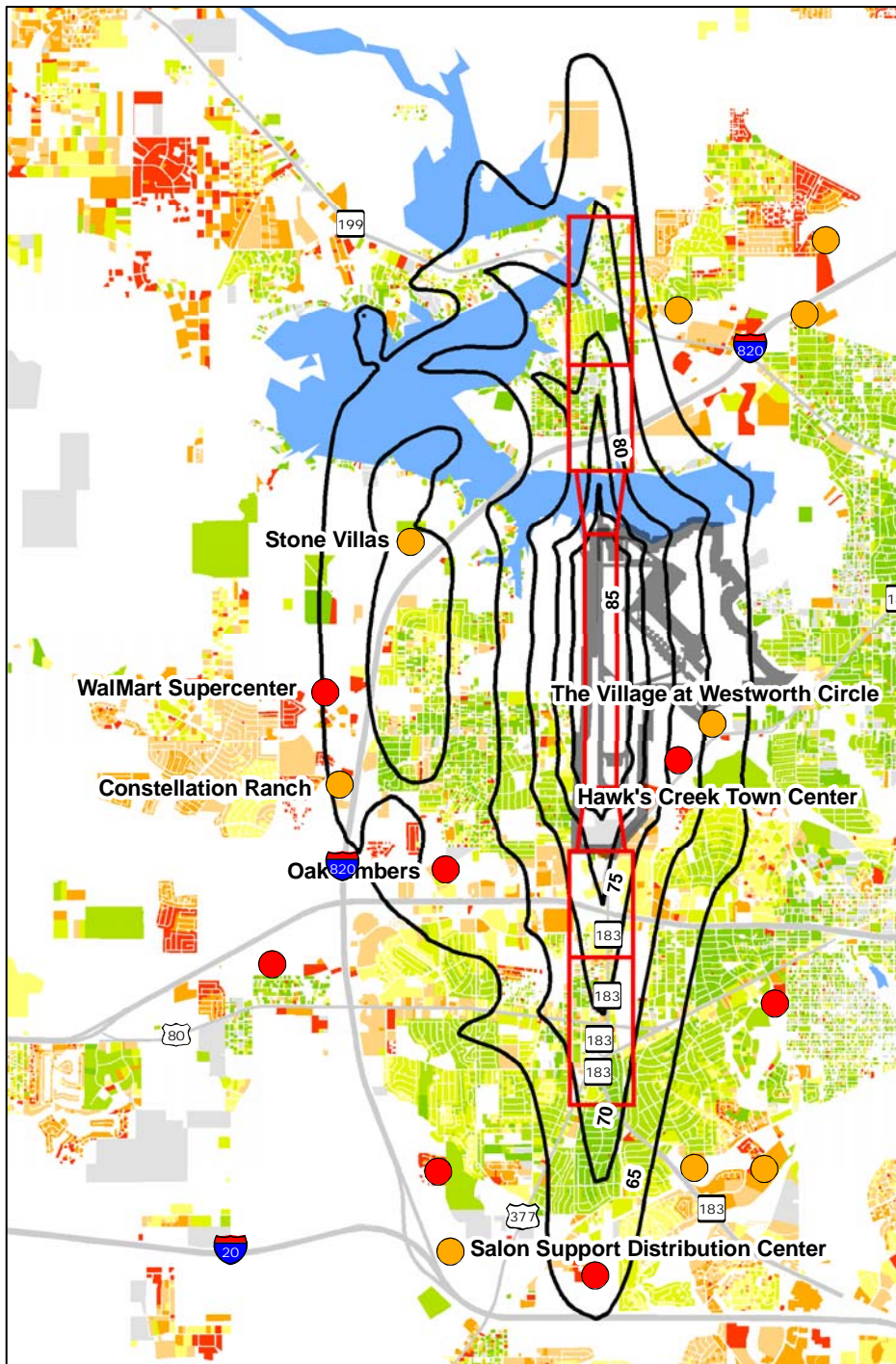
Joint Land Use Study

Data Review

Purpose: Kick-start consultant data efforts

Types of Data: Employment
Population
Households
Value of structures
Land use mix

Location of Data: Within 65 db DNL
Within Accident Potential Zones
Within Clear Zones



NAS JRB Fort Worth Vicinity and Year of Construction on Nearby Parcels

- 2004 Noise Contours
- Lakes
- Year of Construction
- Built through 1940
- 1940 - 1950
- 1950 - 1960
- 1960 - 1970
- 1970-1980
- 1980 - 1990
- 1990 - 2000
- 2000 - 2004

Recent Developments

Date Opened

- 2005
- 2006

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Public Meeting Logistics: February 2006

Announce via newsletter in early February

Mail newsletter to all addresses in the 65 db DNL

- Date Monday, February 26 (tentative)**
- Time 6:30 p.m.**
- Location T.B.D.**

Joint Land Use Study

Public Meeting Agenda: February 2006

- **Orientation to NAS JRB Fort Worth and its mission**
- **DOD OEA JLUS Video**
- **JLUS Study Process and Schedule**
- **Noise presentation by Navy's AICUZ Ctr. of Excellence**
- **What are the potential outcomes of the JLUS that will impact the public?**
- **What is the public's role in the JLUS?**