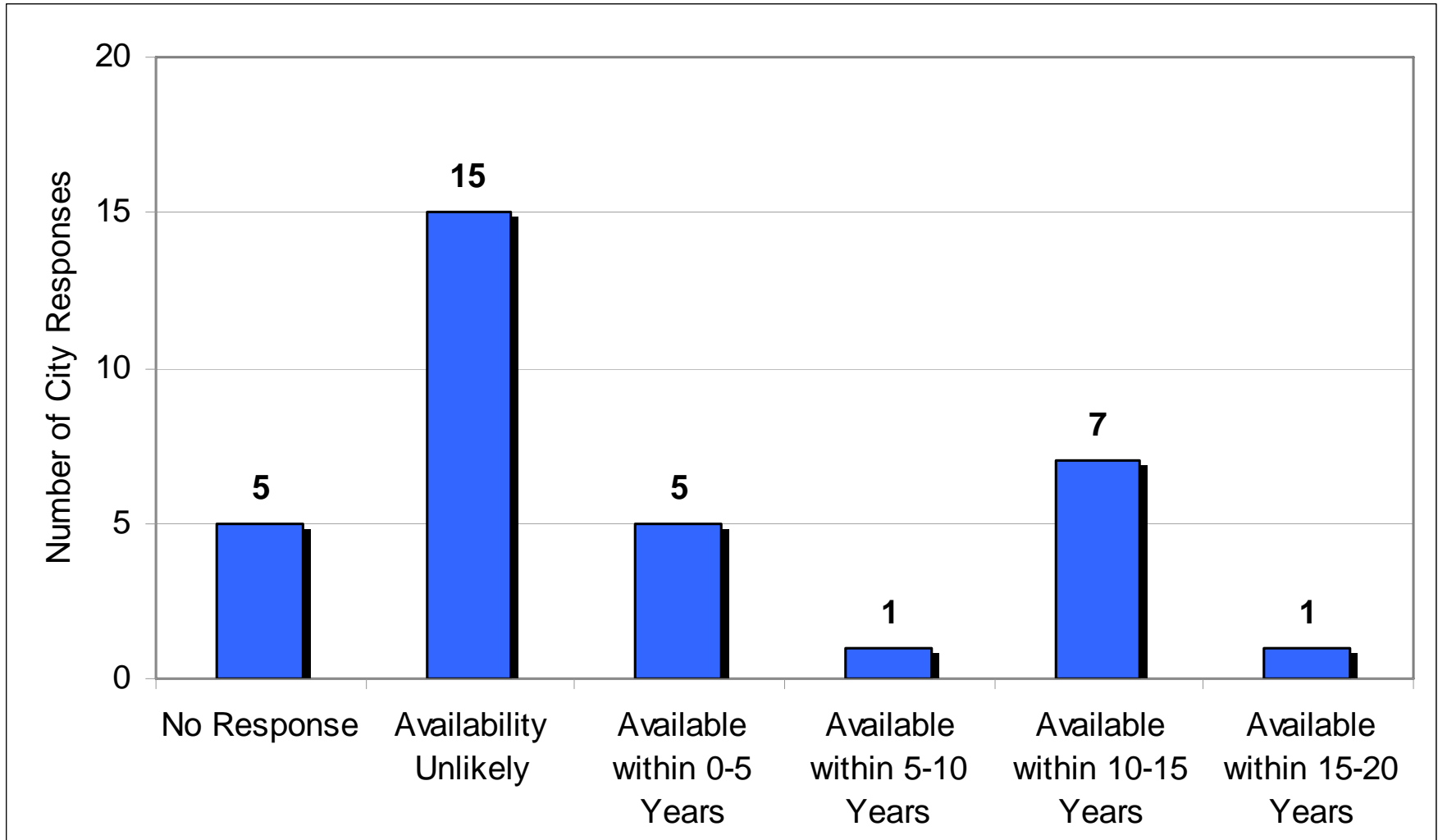
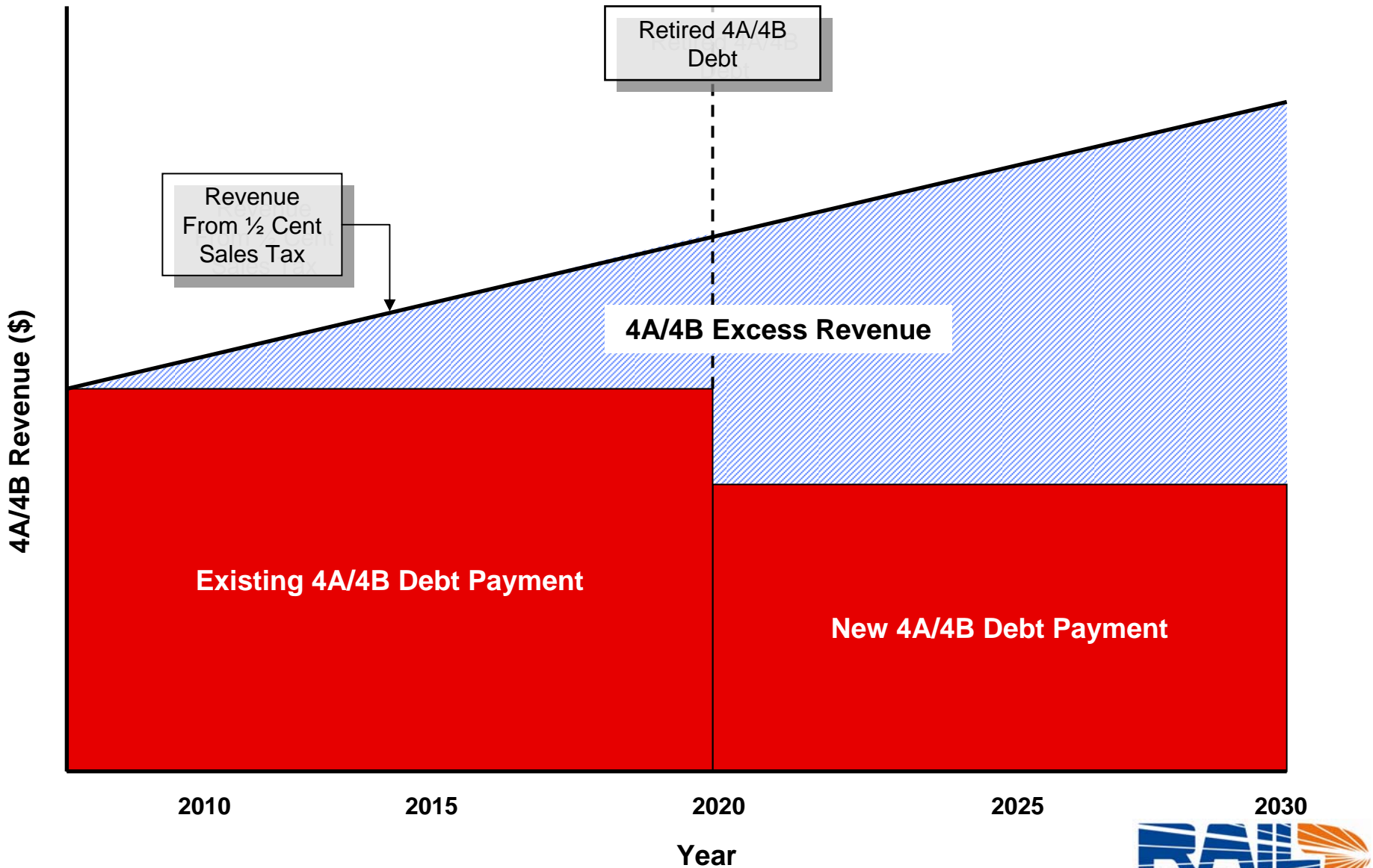


Potential Availability of 4a/4b for Transit Use



Hypothetical 4A/4B Retirement Scenario

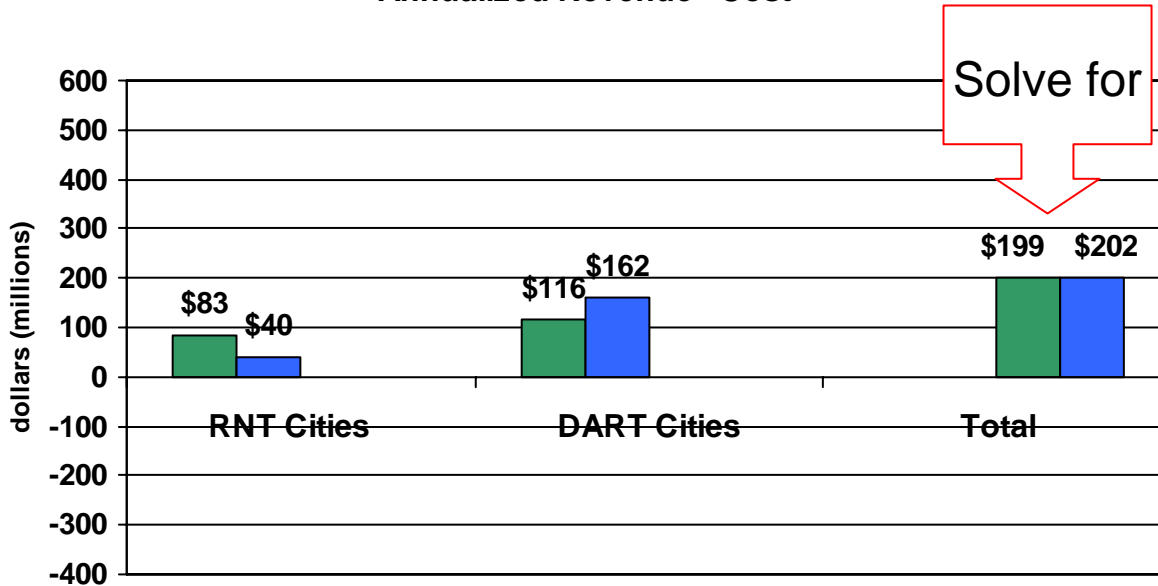


FAMILY 5: Focus on a County-Specific Solution

Dallas County

	Sales Tax	Gas Sales Tax	Motor Vehicle Sales Tax	Vehicle Reg. Fee	Local Option Gas Tax	VMT Tax	New Resident Impact Fee	Transportation Property Tax	Local Subsidy Option
Rate		1%		\$20				1 ½ cents	

RAIL NORTH TEXAS
Annualized Revenue - Cost



Annual Revenue Target for Dallas Co: \$199

Annual Revenue Target (RNT Cities): \$83

Annual Revenue Target (DART Cities): \$116

Rail North Texas Revenue (RNT Cities): \$40

Transportation Infrastructure Fund (DART Cities): \$162

Total: \$202

Example values provided by NCTCOG staff

- RNT Revenue
- Annual revenue Target
- Transportation Infrastructure Fund
- Annual Total Revenue

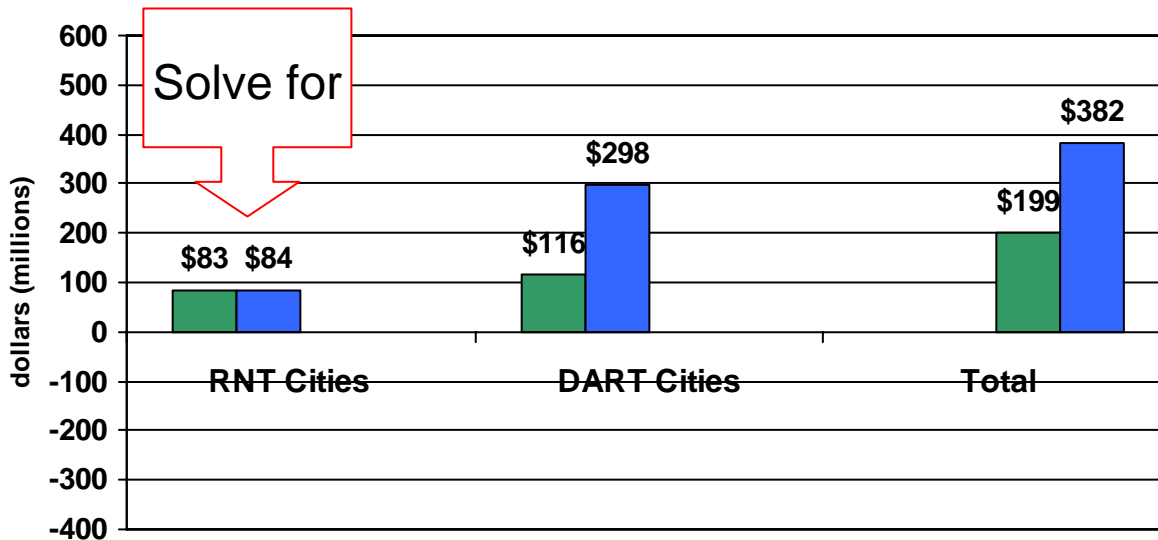


FAMILY 5: Focus on a County-Specific Solution

Dallas County

	Sales Tax	Gas Sales Tax	Motor Vehicle Sales Tax	Vehicle Reg. Fee	Local Option Gas Tax	VMT Tax	New Resident Impact Fee	Transportation Property Tax	Local Subsidy Option
Rate		1%		\$20				7 ¼ cents	

RAIL NORTH TEXAS
Annualized Revenue - Cost



■ RNT Revenue ■ Transportation Infrastructure Fund
■ Annual revenue Target ■ Annual Total Revenue

Annual Revenue Target for Dallas Co: \$199

Annual Revenue Target (RNT Cities): \$83

Annual Revenue Target (DART Cities): \$116

Rail North Texas Revenue (RNT Cities): \$84

Transportation Infrastructure Fund (DART Cities): \$298

Total: \$382

Example values provided by NCTCOG staff

