

Rail North Texas					
Corridor Staging Options					
Option	A	B	C	D	
Staging Scenario 1 - Postpone Selected Rail Corridors Beyond 2030					
	Current Scenario	Postpone Speedway Corridor	Postpone LRT Extensions	Postpone LRT Extensions and Lake Lavon RR	Postpone LRT Extensions and Lake Lavon and Speedway RR Corridors
Miles	250.70	226.20	228.00	213.80	189.30
Cost					
2008 \$	\$4,802,776,452	\$4,655,776,452	\$3,422,024,834	\$3,082,905,460	\$2,935,905,460
Actual \$	\$9,751,731,400	\$9,441,547,900	\$6,838,219,400	\$6,122,646,400	\$5,812,462,900
Annualized Cost	\$456,801,342	\$442,030,700	\$318,062,676	\$ 283,987,771	\$ 269,217,128
Savings of					
2008 \$		\$147,000,000	\$1,380,751,618	\$1,719,870,992	\$1,866,870,992
Actual \$		\$310,183,500	\$2,913,512,000	\$3,629,085,000	\$3,939,268,500
Annualized Cost		\$14,770,643	\$138,738,667	\$172,813,571	\$187,584,214
Percentage Reduction of					
Miles		9.8%	9.1%	14.7%	24.5%
Costs					
2008 \$		3.1%	28.7%	35.8%	38.9%
Actual \$		3.2%	29.9%	37.2%	40.4%
Staging Scenario 2 - Reduce Cost by Half for Selected Rail Corridors					
	Current Scenario	Reduce Cost of Speedway Corridor	Reduce Cost of LRT Extensions	Reduce Cost of LRT Extensions and Lake Lavon RR	Reduce Cost of LRT Extensions and Lake Lavon and Speedway RR Corridors
Miles	250.70	250.70	250.70	250.70	250.70
Cost					
2008 \$	\$4,802,776,452	\$4,729,276,452	\$4,112,400,643	\$3,942,840,956	\$3,869,340,956
Actual \$	\$9,751,731,400	\$9,596,639,600	\$8,294,975,600	\$7,937,189,000	\$7,782,097,200
Annualized Cost	\$456,801,342	\$449,416,019	\$387,432,019	\$ 370,394,561	\$ 363,009,238
Savings of					
2008 \$		\$73,500,000	\$690,375,809	\$859,935,496	\$933,435,496
Actual \$		\$155,091,800	\$1,456,755,800	\$1,814,542,400	\$1,969,634,200
Annualized Cost		\$7,385,324	\$69,369,324	\$86,406,781	\$93,792,105
Percentage Reduction of					
Miles		0.0%	0.0%	0.0%	0.0%
Costs					
2008 \$		1.5%	14.4%	17.9%	19.4%
Actual \$		1.6%	14.9%	18.6%	20.2%
Affected Rail Corridors					
McKinney Line - Plano to McKinney	✓	✓	✓	✓	✓
Frisco Line - Carrollton to Frisco	✓	✓	✓	✓	✓
Midlothian Line - Extension to Midlothian	✓	✓	✓	✓	✓
Waxahachie Line - Dallas to Waxahachie	✓	✓	✓	✓	✓
Union Pacific Line - Fort Worth to Dallas	✓	✓	✓	✓	✓
Cleburne Line - Fort Worth to Cleburne	✓	✓	✓	✓	✓
BNSF Line - Carrollton to Irving	✓	✓	✓	✓	✓
Dorothy Spur - Centrepoint Station to Arlington	✓	✓	✓	✓	✓
Speedway Line - ITC to Texas Motor Speedway	✓	x	✓	✓	x
Southeast Line - Buckner Blvd to Belt Line Road	✓	✓	x	x	x
Northeast Line - Rowlett to Rockwall	✓	✓	x	x	x
Scyene Line - Masters to Kaufman County Line	✓	✓	x	x	x
Lake Lavon Line - Garland to Lake Lavon	✓	✓	✓	x	x
Mansfield Line - Downtown FW (T&P) to Midlothian	✓	✓	✓	✓	✓

LRT-Light Rail Transit
 RR-Regional Rail Transit
 Cotton Belt Corridor may be expedited with savings from other corridors