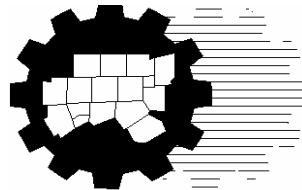


Sustainable Development Update

Surface Transportation Technical Committee

June 22, 2007



**North Central Texas Council of Governments
Transportation Department**

2001 Land Use/Transportation Joint Venture Program

\$40.8 Million in Federal Funds (CMAQ and STP-MM)

19 Land Use/Transportation Joint Venture Projects

5 Cancelled

9 Under construction

5 Completed

Regional Rail Corridor Study of 10 Corridors

Completed

Center of Development Excellence

Completed 3 years of outreach activities

2005-2006 Sustainable Development Funding Program

RTC Approval April 2006

Center of Development Excellence

28 Infrastructure Projects

8 Planning Projects

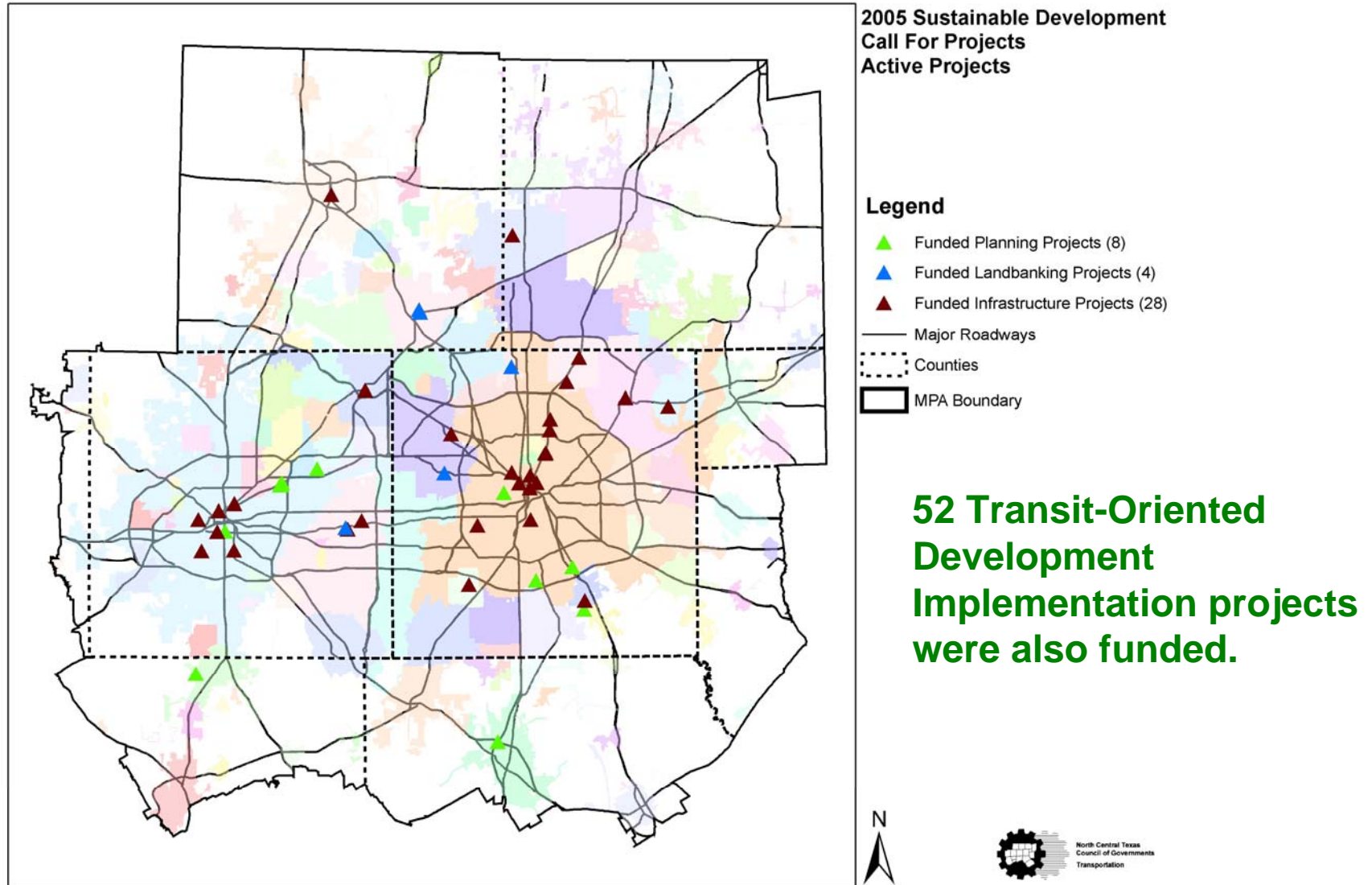
4 Land Banking Projects

52 Transit Oriented Development Projects

\$40.16 Million in Local Funds

2005-2006 Sustainable Development Funding Program

Distribution of SDCFP Projects



2005-2006 Sustainable Development Funding Program

Dallas Design District TIF – Walking and Bicycling Improvements

Development:

An estimated 772 new mixed-use residential units above 50,000 SF of ground floor retail, 10,000 SF of restaurant space and 150,000 SF of office space.

Improvements:

Pedestrian Amenities and Landscaping

Funding:

\$1,037,236	Total
\$829,789	RTC Local
\$207,447	Local Match

Status: Waiting to execute Interlocal Agreement.



2025 MASTER PLAN – DALLAS DESIGN DISTRICT TIF DISTRICT

2005-2006 Sustainable Development Funding Program

Trinity Bluff

Development:

The project includes wide sidewalks and easy access to nearby recreation areas including bicycle paths, jogging trails and the Trinity River corridor and proposed Town Lake.

Improvements:

Pedestrian Amenities

Funding:

\$1,313,625	Total
\$1,050,900	RTC Local
\$262,725	Local Match

Status: Notice to Proceed issued



Sustainable Development Funding Program

2001/2006 Calls For Projects Comparison

TxDOT Dallas District

Year	Project Type	Number of Applications	Number of Projects Funded
2001	Infrastructure	34	11
2006	Infrastructure	56	19
2006	Land Banking	24	3
2006	Planning	26	4

TxDOT Fort Worth District

Year	Project Type	Number of Applications	Number of Projects Funded
2001	Infrastructure	20	8
2006	Infrastructure	16	9
2006	Land Banking	6	1
2006	Planning	8	4

2005-2006 Sustainable Development Funding Program

Status

Project Status	Project Type	Number of Projects
Interlocal Agreement not yet underway	Infrastructure	9
	Land Banking	-
	Planning	-
Interlocal Agreement Under Review	Infrastructure	8
	Land Banking	4
	Planning	8
Interlocal Agreement Executed	Infrastructure	7
	Land Banking	-
	Planning	-
Have Notice to Proceed/Under Construction	Infrastructure	4
	Land Banking	-
	Planning	-

Due date for completion of all projects is May 2009. Currently, all projects are on schedule.

Sustainable Development Funding Program

Performance Measures Underway

Change of property value

Analysis of number of residents that walk or bike to work

Breakdown of household size, type and income level

Survey of project tenant satisfaction

Analysis of transit ridership numbers at transit oriented projects

Analysis of Tax Increment Finance district revenue

Bike and pedestrian user numbers

Analysis of property and sales tax revenue

Cooperative Development Agreement (CDA)

Call for Projects

Funding Priorities

Pursue Legislative Approval of Interest Retention

Funding Priority

- **Program Cost Overruns on Current Commitments**
- **Consider Projects Impacted by Federal Rescissions**
- **Program New Projects**

Set Aside Funding for Later Funding Programs

- **Safety (\$25 million)**
- **Sustainable Development (\$40 million)**
- **New Boundary Counties (\$25 million)**
- **Sustainability for Transit Operation Coordination (\$1 million per Year)**
- **Toll User Perimeter Counties (Funding Amount Dependent Upon Final County Totals)**

Program New Projects in Remaining Project Types **(Roadways, Transit, Air Quality)**

Sustainable Development Update

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