

# **10+ Year Inactive Projects and Past RTC Funding Initiative Update**

**Surface Transportation  
Technical Committee**

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North Central Texas Council of Governments



# **Past Funding Initiatives Status Update**

# Background



- ▣ The RTC's Milestone Policy dictates that staff review inactive projects on a periodic basis to determine if the projects are still warranted
- ▣ RTC is committed to expedite projects and allocate funds to projects that are “ready-to-go”
- ▣ This policy ensures that projects are implemented in a timely manner to reduce costs

# Status of RTC Past Funding Initiatives Western Subregion

Funding Initiative	% Complete	% Under Construction	% Not Let
1992 Call For Projects	98%	1%	1%
1994 Call For Projects	93%	3%	4%
Texas Transportation Commission/ Regional Transportation Council Partnership	13%	24%	63%
1999 Call For Projects	45%	18%	37%
2001 Land Use/Transportation Joint Venture Program	18%	35%	47%
2002 Strategic Programming Initiative	55%	33%	12%
2003-2004 Partnership Program 1	9%	72%	19%
2005 Partnership Program 2 – Transit	22%	29%	49%
2005 Partnership Program 3 – Strategic Funding Program	3%	4%	93%
2005-2006 Sustainable Development CFP	0%	25%	75%
2006 Partnership Program 3 - Local Air Quality	3%	4%	73%
2007 Regional Toll Revenue Funding Initiative	0%	25%	75%
2009 Sustainable Development CFP	0%	0%	100%
<b>Unweighted Average</b>	<b>29%</b>	<b>29%</b>	<b>42%</b>

CFP = Call for Projects



Eastern and Western Subregions detailed in Reference Item 9.1

 Traditional Methods  
 Innovative Methods

# Status of RTC Past Funding Initiatives Eastern Subregion

Funding Initiative	% Complete	% Under Construction	% Not Let
1992 Call For Projects	75%	18%	7%
1994 Call For Projects	93%	7%	0%
Texas Transportation Commission/ Regional Transportation Council Partnership	58%	28%	14%
1999 Call For Projects	44%	47%	9%
2001 Land Use/Transportation Joint Venture Program	39%	13%	48%
2002 Strategic Programming Initiative	22%	10%	68%
2003-2004 Partnership Program 1	4%	24%	72%
2005 Partnership Program 2 – Transit	3%	89%	8%
2005 Partnership Program 3 – Strategic Funding Program	1%	16%	83%
2005-2006 Sustainable Development CFP	21%	32%	47%
2006 Partnership Program 3 - Local Air Quality	28%	18%	54%
2007 Regional Toll Revenue Funding Initiative	10%	34%	56%
2009 Sustainable Development CFP Regional Toll Revenue	0%	0%	100%
<b>Unweighted Average</b>	<b>16%</b>	<b>32%</b>	<b>53%</b>

CFP = Call for Projects Eastern and Western Subregions detailed in Reference Item 9.1

 Traditional Methods  
 Innovative Methods

# Observations

- ▣ Percentage of projects that have NOT let is still substantially high for the region
- ▣ But, this percentage is improving for the oldest programs
- ▣ Projects funded with innovative financing are generally moving more quickly than traditionally funded projects

# **10+ Year Inactive Projects**

# 10+ Year Projects

- ▣ Federal initiative to remove funds from inactive projects funded at least 10 years ago
  - Currently, FHWA has identified engineering projects that may lose funding due to inactivity
- ▣ Represents \$25M in RTC approved funds
  - Western Subregion - \$ 6.53M
  - Eastern Subregion - \$18.45M
- ▣ Agencies need to coordinate with NCTCOG & TxDOT to avoid losing funding
  - Charge to existing agreements (e.g., invoice for cost incurred already)
  - Discuss need for cancellation
- ▣ FHWA looking at 10+ year projects now, will move on to 5-year and 1-year projects shortly
- ▣ See Reference Item 9.2



# Next Steps

- Coordinate with TxDOT and Local partners on 10+ year projects
- Staff will continue to monitor project status and provide the Committee with periodic snapshots of how projects are progressing over time

# Questions/ Contact Information

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