

Partial Fiscal Year 2017 Urbanized Area Formula Program (Section 5307) Programs of Projects (POPs)

Agency: City of Arlington
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: City of Arlington

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Purchase Replacement Vehicles	Capital	\$950,000	\$950,000	\$0	\$0	142,500
2017	Capital Cost of Contracting	Capital	\$500,000	\$500,000	\$0	\$0	100,000
2017	Bus Preventive Maintenance	Capital	\$185,000	\$185,000	\$0	\$0	37,000
2017	Operating Assistance (Special Rule)	Operating	\$1,016,530	\$470,921	\$263,056	\$282,553	0
2017	Operating Assistance (JARC)	Operating	\$1,200,000	\$600,000	\$0	\$600,000	0
			\$3,851,530	\$2,705,921	\$263,056	\$882,553	279,500

* Transportation Development Credits are used as non-cash local match

Agency: City of Grand Prairie
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: City of Grand Prairie

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Purchase Replacement Vehicles	Capital	\$185,000	\$185,000	\$0	\$0	27,750
2017	Acquisition of Hardware	Capital	\$80,000	\$80,000	\$0	\$0	16,000
2017	Bus Preventive Maintenance	Capital	\$80,891	\$80,891	\$0	\$0	16,178
			\$345,891	\$345,891	\$0	\$0	59,928

Agency: City of McKinney
Urbanized Area: McKinney
Service Area: City of McKinney

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Support Urbanized Area Transit Service	Capital	\$755,608	\$755,608	\$0	\$0	151,122
2017	Operating Assistance	Operating	\$1,511,215	\$755,607	\$312,000	\$443,608	0
			\$2,266,823	\$1,511,215	\$312,000	\$443,608	151,122

* Transportation Development Credits are used as non-cash local match

Agency: City of Mesquite
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: City of Mesquite

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Acquisition of Software	Capital	\$125,000	\$125,000	\$0	\$0	25,000
2017	Project Administration	Capital	\$58,800	\$58,800	\$0	\$0	11,760
2017	Operating Assistance (JARC)	Operating	\$690,000	\$345,000	\$0	\$345,000	0
			\$873,800	\$528,800	\$0	\$345,000	36,760

Agency: City/County Transportation
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Johnson County

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Acquisition of Software	Capital	\$10,000	\$10,000	\$0	\$0	2,000
2017	Project Administration	Capital	\$50,000	\$50,000	\$0	\$0	10,000
2017	Operating Assistance (Special Rule)	Operating	\$85,998	\$42,999	\$0	\$42,999	0
			\$145,998	\$102,999	\$0	\$42,999	12,000

* Transportation Development Credits are used as non-cash local match

Agency: Community Transit Services

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Ferris, Midlothian, Oak Leaf, Ovila, Pecan Hill, Red Oak, Waxahachie

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Bus Preventive Maintenance	Capital	\$16,000	\$16,000	\$0	\$0	3,200
2017	Operating Assistance (Special Rule)	Operating	\$53,840	\$26,920	\$0	\$26,920	0
			\$69,840	\$42,920	\$0	\$26,920	3,200

Agency: Dallas Area Rapid Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Cities of Addison, Carrollton, Cockrell Hill, Dallas, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Plano, Richardson, Rowlett and University Park

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	System Preventive Maintenance	Capital	\$33,379,369	\$26,703,495	\$0	\$6,675,874	0
2017	Acquisition of Surveillance/Security Equip.	Capital	\$405,685	\$324,548	\$0	\$81,137	0
			\$33,785,054	\$27,028,043	\$0	\$6,757,011	0

* Transportation Development Credits are used as non-cash local match

Agency: Denton County Transportation Authority

Urbanized Area: Denton-Lewisville

Service Area: Cities of Denton, Highland Village and Lewisville

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Purchase Replacement Vehicles	Capital	\$2,437,231	\$2,437,231	\$0	\$0	365,585
2017	Acquisition of Surveillance/Security Equip.	Capital	\$33,036	\$33,036	\$0	\$0	6,608
2017	System Preventive Maintenance	Capital	\$272,046	\$272,046	\$0	\$0	54,410
2017	ADA Paratransit Service	Capital	\$561,234	\$561,234	\$0	\$0	112,247
			\$3,303,547	\$3,303,547	\$0	\$0	538,850

Agency: Fort Worth Transportation Authority

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Cities of Blue Mound, Fort Worth, Grapevine, and River Oaks

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Purchase Replacement Vehicles	Capital	\$3,010,000	\$3,010,000	\$0	\$0	451,500
2017	Acquisition of Surveillance/Security Equip.	Capital	\$112,798	\$112,798	\$0	\$0	22,560
2017	System Preventive Maintenance	Capital	\$2,101,016	\$2,101,016	\$0	\$0	420,204
2017	ADA Paratransit Service	Capital	\$1,200,000	\$1,200,000	\$0	\$0	240,000
2017	Associated Transit Improvements	Capital	\$182,935	\$182,935	\$0	\$0	36,587
			\$6,606,749	\$6,606,749	\$0	\$0	1,170,851

* Transportation Development Credits are used as non-cash local match

Agency: North Central Texas Council of Governments

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Not a Transit Provider

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Purchase Replacement Vehicles	Capital	\$1,299,734	\$1,299,734	\$0	\$0	194,961
2017	Short Range Planning	Planning	\$350,000	\$350,000	\$0	\$0	70,000
			\$1,649,734	\$1,649,734	\$0	\$0	264,961

Agency: Northeast Transportation Services

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Cities of Bedford, Euless, Grapevine, Haltom City, Hurst, Keller and North Richland Hills

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Capital Cost of Contracting	Capital	\$320,000	\$320,000	\$0	\$0	64,000
			\$320,000	\$320,000	\$0	\$0	64,000

* Transportation Development Credits are used as non-cash local match

Agency: Public Transit Services
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Palo Pinto and Parker Counties

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Acquisition of Hardware	Capital	\$56,000	\$56,000	\$0	\$0	11,200
2017	Acquisition of Miscellaneous Equipment	Capital	\$55,000	\$55,000	\$0	\$0	11,000
2017	Project Administration	Capital	\$18,000	\$18,000	\$0	\$0	3,600
2017	Bus Preventive Maintenance	Capital	\$48,000	\$48,000	\$0	\$0	9,600
2017	Operating Assistance (Special Rule)	Operating	\$74,420	\$37,210	\$0	\$37,210	0
2017	Operating Assistance (JARC)	Operating	\$180,000	\$90,000	\$0	\$90,000	0
			\$431,420	\$304,210	\$0	\$127,210	35,400

* Transportation Development Credits are used as non-cash local match

Agency: Span, Inc.

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Denton County

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Acquisition of Software	Capital	\$175,000	\$175,000	\$0	\$0	35,000
2017	Bus Preventive Maintenance	Capital	\$300,000	\$300,000	\$0	\$0	60,000
2017	Mobility Management	Capital	\$79,200	\$79,200	\$0	\$0	15,840
2017	Operating Assistance (Special Rule)	Operating	\$355,900	\$177,950	\$0	\$177,950	0
2017	General Planning	Planning	\$40,000	\$40,000	\$0	\$0	8,000
			\$950,100	\$772,150	\$0	\$177,950	118,840

* Transportation Development Credits are used as non-cash local match

Agency: STAR Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Cities of Balch Springs and Seagoville and Kaufman and Rockwall Counties

Fiscal Year	Project Description	Project Type	Total Share	Federal Share	State Share	Local Share	TDCs*
2017	Acquisition of Hardware	Capital	\$131,520	\$131,520	\$0	\$0	26,304
2017	Acquisition of Software	Capital	\$213,022	\$213,022	\$0	\$0	42,605
2017	Project Administration	Capital	\$199,952	\$199,952	\$0	\$0	39,991
2017	Bus Preventive Maintenance	Capital	\$353,963	\$353,963	\$0	\$0	70,793
2017	Mobility Management	Capital	\$37,294	\$37,294	\$0	\$0	7,459
2017	Operating Assistance (Special Rule)	Operating	\$1,295,164	\$647,582	\$0	\$647,582	0
			\$2,230,915	\$1,583,333	\$0	\$647,582	187,152

* Transportation Development Credits are used as non-cash local match