

Partial Fiscal Year 2017 Bus and Bus Facilities Program (Section 5339) Programs of Projects (POPs)

Agency: Dallas Area Rapid Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Cities of Addison, Carrollton, Cockrell Hill, Dallas, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Plano, Richardson, Rowlett and University Park

| Fiscal Year | Project Description | Project Type | Total Share | Federal Share | State Share | Local Share | TDCs* |
|-------------|-----------------------------|--------------|--------------------|--------------------|-------------|------------------|----------|
| 2017 | Purchase Expansion Vehicles | Capital | \$2,513,282 | \$2,136,289 | \$0 | \$376,993 | 0 |
| | | | \$2,513,282 | \$2,136,289 | \$0 | \$376,993 | 0 |

Agency: Denton County Transportation Authority

Urbanized Area: Denton-Lewisville

Service Area: Cities of Denton, Highland Village and Lewisville

| Fiscal Year | Project Description | Project Type | Total Share | Federal Share | State Share | Local Share | TDCs* |
|-------------|-------------------------------|--------------|------------------|------------------|-------------|-------------|---------------|
| 2017 | Purchase Replacement Vehicles | Capital | \$224,651 | \$224,651 | \$0 | \$0 | 33,697 |
| | | | \$224,651 | \$224,651 | \$0 | \$0 | 33,697 |

* Transportation Development Credits are used as non-cash local match

Agency: Fort Worth Transportation Authority

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Cities of Blue Mound, Fort Worth, Grapevine, and River Oaks

| Fiscal Year | Project Description | Project Type | Total Share | Federal Share | State Share | Local Share | TDCs* |
|--------------------|-------------------------------|---------------------|--------------------|----------------------|--------------------|--------------------|----------------|
| 2017 | Purchase Replacement Vehicles | Capital | \$792,486 | \$792,486 | \$0 | \$0 | 118,873 |
| | | | \$792,486 | \$792,486 | \$0 | \$0 | 118,873 |

Agency: North Central Texas Council of Governments

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Not a Transit Provider

| Fiscal Year | Project Description | Project Type | Total Share | Federal Share | State Share | Local Share | TDCs* |
|--------------------|-------------------------------|---------------------|--------------------|----------------------|--------------------|--------------------|---------------|
| 2017 | Purchase Replacement Vehicles | Capital | \$341,404 | \$341,404 | \$0 | \$0 | 51,211 |
| | | | \$341,404 | \$341,404 | \$0 | \$0 | 51,211 |

* Transportation Development Credits are used as non-cash local match