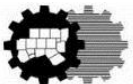


2017-2018 CMAQ/STBG* FUNDING: TRANSIT PROGRAM

Public Meetings
June 13, 14, & 20, 2017

* Congestion Mitigation and Air Quality Improvement Program/
Surface Transportation Block Grant



North Central Texas
Council of Governments
Transportation Department

BACKGROUND ON THE PROJECT SELECTION PROCESS

- On April 13, 2017 a process to select projects via several funding programs was presented to the Regional Transportation Council (RTC).
- The projects were categorized into approximately 11 programs based on similar goals.
- After coordination with partnering agencies, each program will go before the Surface Transportation Technical Committee (STTC) and RTC for action.
- Project selection is proposed to occur in stages throughout 2017 and possibly into early 2018.

CMAQ/STBG¹ PROJECT FUNDING PROGRAMS

- The Programs include:
 - Federal/Local Funding Exchanges
 - Automated Vehicle Program
 - Strategic Partnerships
 - Planning and Other Studies
 - 10 Year Plan/Proposition 1 Adjustments
 - Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
 - **Transit Program**
 - Assessment Policy Program(s)/Project(s)
 - Local Bond Program Partnerships
 - Safety, Innovative Construction, and Emergency Projects
 - Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

¹Congestion Mitigation and Air Quality Improvement Program (CMAQ)/ Surface Transportation Block Grant (STBG)

CMAQ/STBG FUNDING PROGRAM: TRANSIT PROGRAM

Description/ Purpose	To assist regional partners with innovative transit projects and provide alternative modes of transportation throughout the region.
Current Requests	<ul style="list-style-type: none">• High-Intensity Bus Transit in the IH 30 and IH 35W Corridor• Cotton Belt Corridor• Carpenter Ranch Station- Irving
Next Steps	Anticipated for action in Summer or Fall 2017.

PROPOSED TRANSIT PROJECTS

Project Name	Agency	Proposed FY	Proposed Federal Funding ²
Cotton Belt Corridor Regional Rail Project (#4) from DFW Terminal B to Shiloh Station in Plano ¹	DART	2019	\$20,000,000
		2020	\$40,000,000
		2021	\$30,000,000
		2022	\$10,000,000
Regional Trail Connections to the Future Cypress Waters Cotton Belt Rail Station	Dallas County	2019	\$3,000,000
7 th Street District Circulator Electric Buses and charging stations (in Fort Worth)	FWTA	2018	\$2,880,000 ³
IH 30 High Intensity Bus Pilot Service from the western terminus of IH 30 managed lanes to Downtown Dallas	DART ⁴	2018	\$13,000,000 ⁵
IH 35W High Intensity Bus Pilot Service from the Fort Worth Intermodal Transportation Center to Texas Health Presbyterian Park-n-Ride in Denton	FWTA/ DCTA	2019	\$1,000,000 ⁵
Legacy Transportation Management Association (TMA)	Plano	2018	\$300,000
		2019	\$400,000
Carpenter Ranch Station on the Orange Line in Irving	DART	2020	\$8,800,000
Total			129,380,000

¹ This project replaces the \$100M placeholder in the Transportation Improvement Program (TIP) with the actual project. This funding partnership is encouraged by the innovative Rails to Reality speed to market procurement process proposed by DART.

² Requires a 20% Local Match or for individual agencies to use their Transportation Development Credits (TDCs).

³ An additional \$1,720,000 is funded with an existing Federal Transit Administration grant for a total of \$4,600,000.

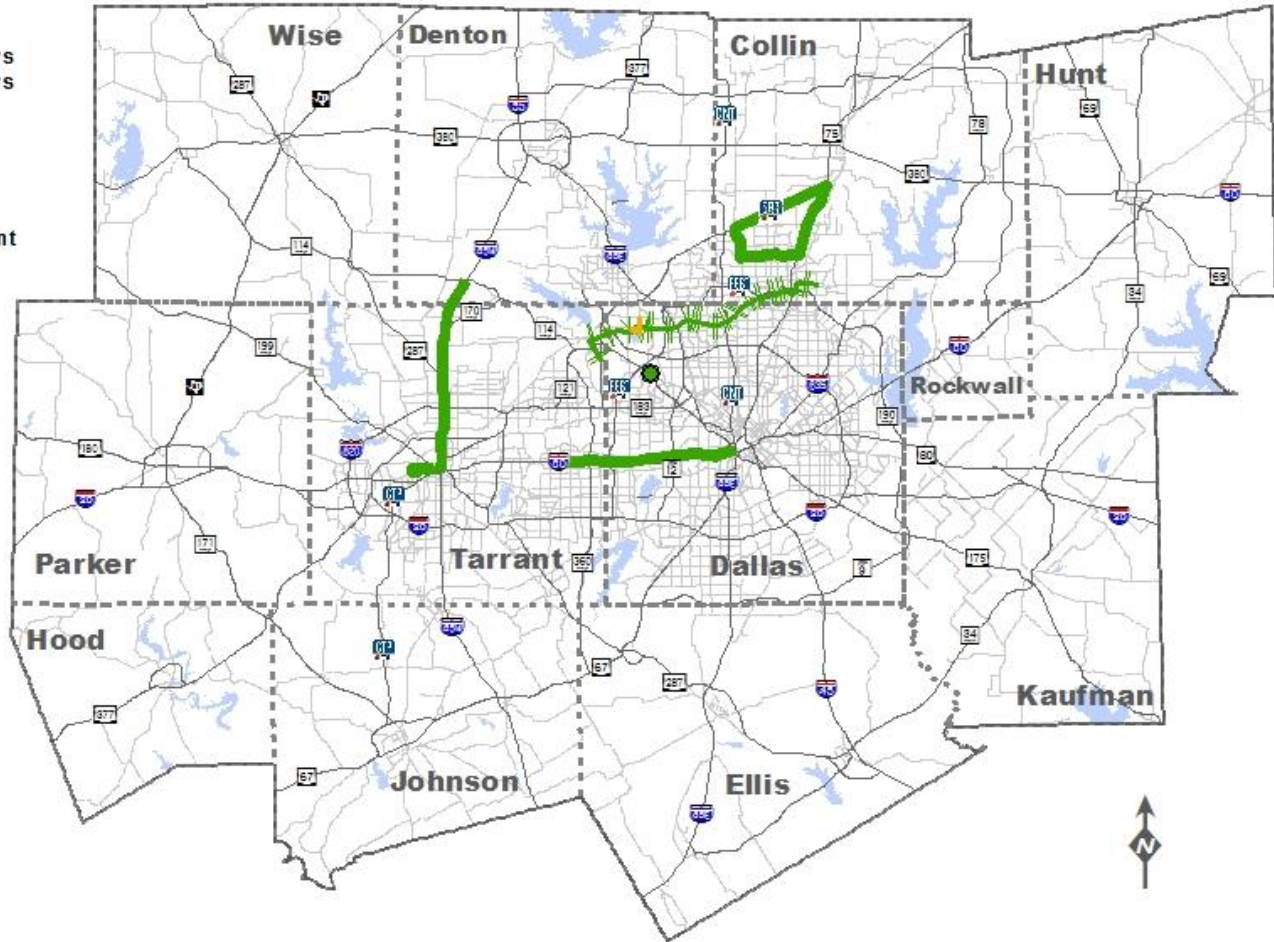
⁴ To be refined through future coordination efforts with transit agencies.

⁵ Propose to move buses from one corridor to the other with phased pilot service.

2017-2018 CMAQ/STBG: Transit Program

Legend

- Major Highways / Roadways
- Other Highways / Roadways
- - - County Boundary
- Bus Service
- Rail Line
- Rail Station
- Transportation Management Association (TMA)
- Regional Trail Connection to Rail Station



Dallas CBD



Fort Worth CBD



TIMELINE

Committee Information	May 26, 2017
Council Information	June 8, 2017
Public Meetings	June 13, 14, & 20, 2017
Committee Approval	June 23, 2017
Council Approval	July 13, 2017
Add to the 2017-2020 Transportation Improvement Program/ Statewide Transportation Improvement Program (through November 2017 cycle)	July 28, 2017

QUESTIONS?

Adam Beckom, AICP

Principal Transportation Planner

817-608-2344

abeckom@nctcog.org

Christie J. Gotti

Senior Program Manager

817-608-2338

cgotti@nctcog.org

Brian Dell

Transportation Planner II

817-704-5694

bdell@nctcog.org