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**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATIONS
FEBRUARY 2012 MODIFICATIONS**

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0305	20266	0092-14-080	TXDOT-DALLAS (DALLAS)--IH 345 BRIDGE EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY); BRIDGE RECONSTRUCTION; REHABILITATION	FY2012--\$10,000,000 TOTAL (\$10,000,000 STATE [PROP12]) - PE	CHANGE FUNDING SOURCE FROM PROP 12 TO CATEGORY 11 AND ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0372	54112	0901-22-103	TXDOT-PARIS (HUNT COUNTY)--FM 1570 FROM SH 66 TO US 380; CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY	FY2012--\$300,000 PROP 12 (\$300,000 STATE) - PE	CHANGE FUNDING SOURCE FROM PROP 12 TO TXDOT PE FUNDS AND ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0404	20227	1068-04-148	TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY	FY2014--\$500,000 TOTAL (\$400,000 FEDERAL [STP-MM] AND \$100,000 STATE) - ENG FY2014--\$1,000,000 TOTAL (\$800,000 FEDERAL [STP-MM] AND \$200,000 STATE) - ROW FY2014--\$2,425,243 TOTAL (\$1,940,194 FEDERAL [STP-MM] AND \$485,049 STATE) - CON	ADD UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); SEE PAGE 12 FOR DETAILS

NOTES:

- ITEMS ADDED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET ARE DESIGNATED IN **BOLD** TYPE
- ITEMS REMOVED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET CONTAIN A STRIKETHROUGH

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2011-0406	11840	0918-47-944	TXDOT-DALLAS (GRAND PRAIRIE)--15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY; ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY; NEW ROADWAY	FY2011--\$780,000 TOTAL (\$624,000 RTC/LOCAL AND \$156,000 LOCAL)	INCREASE PROJECT BY \$488,537 TOTAL (\$390,830 RTR 121-DA1 AND \$97,707 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$84,900 TOTAL (\$67,920 RTC/LOCAL AND \$16,980 LOCAL) FOR ENGINEERING, \$215,821 TOTAL (\$172,657 RTC/LOCAL AND \$43,164 LOCAL) FOR ROW, AND \$967,816 TOTAL (\$383,423 RTC/LOCAL, \$390,830 RTR 121-DA1 AND \$193,563 LOCAL) FOR CONSTRUCTION; AND ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0407	11144	0902-48-467, 0902-48-937	ARLINGTON--BIKEWAYS CITYWIDE; DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS; BIKE/PEDESTRIAN	FY2002--\$260,000 TOTAL (\$187,200 FEDERAL AND \$72,800 LOCAL) [OBLIGATED]	REVISE SCOPE TO DESIGN/ENGINEER AND CONSTRUCT ON-STREET BICYCLE FACILITIES AS RECOMMENDED IN THE ARLINGTON HIKE AND BIKE SYSTEM MASTER PLAN, INCLUDING STRIPING, RESTRIPIING, MARKINGS AND SIGNAGE
2011-0408	20234	0918-47-021	FARMERS BRANCH--STATION AREA SIDEWALKS; BOUNDED BY PIKE ST ON THE NORTH; RELOCATED BEE ST ON THE EAST BUTTONWOOD STREET ON THE SOUTH; DART GREEN LINE ON THE WEST LANDSCAPING; PEDESTRIAN AMENITIES	FY2011--\$41,200 TOTAL (\$32,960 RTR 121-SD AND \$8,240 LOCAL) - ENG FY2011--\$624,000 TOTAL (\$499,200 RTR 121-SD AND \$124,800 LOCAL) - CONSTRUCTION	REVISE LIMITS AND SCOPE AS BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET; PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL; AND REVISE FY2011 FUNDING AS \$66,250 TOTAL (\$53,000 RTR 121-SD AND \$13,250 LOCAL) FOR ENGINEERING AND \$598,950 TOTAL (\$479,160 RTR 121-SD AND \$119,790 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

NOTES:

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2011-0413	20087	0091-05-060	FRISCO--SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT	FY2012--\$1,087,969 TOTAL (\$870,375 RTR 121-CC1 FUNDS AND \$217,594 LOCAL) - ROW FY2013--\$2,647,116 TOTAL (\$2,117,692 RTR 121-CC1 FUNDS AND \$529,424 LOCAL) - CON	REMOVE \$2,000,000 RTR 121-CC1 FUNDS AND ADD \$2,000,000 FEDERAL CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,087,969 CATEGORY 12(S) (\$870,375 FEDERAL AND \$217,594 STATE) FOR ROW IN FY2012, AND \$2,647,116 TOTAL (\$988,068 RTR 121-CC1 FUNDS, \$247,017 LOCAL, AND \$1,412,031 CATEGORY 12(S) [\$1,129,625 FEDERAL AND \$282,406 STATE]) FOR CONSTRUCTION IN FY2013; FEDERAL FUNDS TRANSFERRED FROM TIP 20171/CSJ 0902-48-792 WERE CONVERTED FROM CMAQ TO CATEGORY 12(S) THEN ADDED TO THIS PROJECT
2011-0414	20171	0902-48-792	FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN	FY2012--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL) - ENG FY2013--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) - CON	REMOVE ENGINEERING PHASE, REMOVE \$2,000,000 FEDERAL CMAQ FROM CONSTRUCTION PHASE AND ADD \$2,000,000 RTR 121-TC1 TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,500,000 TOTAL (\$2,000,000 RTR 121-TC1 AND \$500,000 LOCAL) FOR CONSTRUCTION IN FY 2012; PART OF A FUNDING EXCHANGE TO RECEIVE RTR 121 FUNDS FROM AND SEND \$2,000,000 FEDERAL CMAQ TO TIP 20087/CSJ 0091-05-060
2011-0415	20085	0047-04-022	TXDOT-DALLAS (MELISSA/ANNA)--SH 5 FROM SH 121 TO FM 455; ENGINEERING FOR RECONSTRUCTION OF 4 MAINLANES; ENGINEERING PHASE ONLY	FY2013--\$2,800,000 TOTAL (\$2,000,000 RTR 121-CC1, \$240,000 RTR 121-CC2 AND \$560,000 LOCAL) - ENG	REVISE LIMITS TO SH 5 FROM SH 121 TO CR 375 AND CHANGE SCOPE TO ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN

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2011-0416	20120	0081-03-048	TXDOT-DALLAS (ROANOKE)--US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	FY2011--\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - PE FY2011--\$200,000 TOTAL (\$180,000 DFW RTR-DE1 AND \$20,000 LOCAL) - ROW FY2011--\$125,000 TOTAL (\$100,000 DFW RTR-DE1 AND \$25,000 LOCAL) - UTILITIES FY2014--\$12,733,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,542,750 LOCAL) - CONST	REVISE LIMITS TO US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)
2011-0418	54110	1013-01-026	TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)-FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY	FY2012--\$400,000 TXDOT PE (\$400,000 STATE)	ADD ENGINEERING PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0420	54111	2374-01-171	TXDOT-DALLAS (DALLAS)--IH 635 AT SKILLMAN/AUDELIA INTERCHANGE; INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE	FY2012--\$2,000,000 TXDOT PE (\$2,000,000 STATE) - ENG FY2012--\$1,000,000 TXDOT ROW (\$900,000 FEDERAL AND \$100,000 STATE) - ROW FY2012--\$200,000 TXDOT ROW (\$180,000 FEDERAL AND \$20,000 STATE) - UTIL	ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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2011-0422	11372	N/A	CITY OF IRVING (DART/DCURD)--LAS COLINAS URBAN CENTER LIGHT RAIL TRANSIT (LRT) STATION AREA; RAIL TRANSIT AND LANDSCAPING	FY2010--\$1,625,000 TOTAL (\$1,300,000 RTC/LOCAL AND \$325,000 LOCAL)	REVISE LIMITS TO LAKE CAROLYN PKWY TO THE EAST, LAS COLINAS BLVD TO THE WEST, O'CONNOR BLVD TO THE NORTH, DART LRT LAS COLINAS URBAN CENTER STATION TO THE SOUTH; AND REVISE SCOPE TO RAIL TRANSIT IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS, AND LANDSCAPING
2011-0425	12352.09, 12354.09, 12355.09, 12356.09, 12479.09, 12558.09	N/A	DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS-- FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA	FY2011--(SEE ATTACHED TABLE)	REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE PAGE 13 FOR DETAILS
2011-0426	12104.10, 12416.10, 12417.10, 12418.10, 12465.10, 12479.10, 12571.10, 12534.10	N/A	DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS-- FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA	FY2011--(SEE ATTACHED TABLE)	REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE PAGE 14 FOR DETAILS

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2011-0427	12104.11, 12416.11, 12479.11, 12534.11, 12465.11, 12417.11, 12558.11, 12418.11, 12574.11	N/A	DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS-- FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA	FY2011--(SEE ATTACHED TABLE)	REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE PAGE 15 FOR DETAILS
2011-0428	12471.12, 12182.12, 12215.12	N/A	DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM	FY2012--(SEE ATTACHED TABLE)	REFINE FY12 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE PAGE 16 FOR DETAILS
2011-0429	12572.12	N/A	DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; CONSTRUCTION OF ADMIN/MAINT FACILITY	FY2012--\$10,250,000 TOTAL (\$8,200,000 FEDERAL AND \$2,050,000 LOCAL)	ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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2011-0430	20012	0135-02-044	TXDOT-DALLAS--US 380 FROM EAST DALLAS NORTH TOLLWAY (DNT) TO COIT RD (CR 72/CR 74); WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289	FY2012--\$625,000 TOTAL (\$500,000 RTR 121-CC1 FUNDS AND \$125,000 LOCAL) - PE FY2012--\$6,900,000 TOTAL (\$5,520,000 RTR 121-CC1 FUNDS AND \$1,380,000 LOCAL) - ROW FY2012--\$4,500,000 TOTAL (\$3,600,000 RTR 121-CC1 FUNDS AND \$900,000 LOCAL) - UTILITY FY2012--\$51,828,150 TOTAL (\$41,462,520 RTR 121-CC1 FUNDS AND \$10,365,630 LOCAL) - CON	REVISE LIMITS AS US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74) AND REVISE SCOPE AS WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED; DECREASE FUNDING BY \$45,790,650 TOTAL (\$35,732,520 RTR 121-CC1 FUNDS AND \$10,058,130 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 FUNDS AND \$250,000 LOCAL) IN FY2012 FOR ENGINEERING; \$5,000,000 TOTAL (\$4,500,000 RTR 121-CC1 FUNDS AND \$500,000 LOCAL) IN FY2012 FOR ROW; \$4,000,000 TOTAL (\$3,600,000 RTR 121-CC1 FUNDS AND \$400,000 LOCAL) IN FY2012 FOR UTILITIES; \$7,812,500 TOTAL (\$6,250,000 RTR 121-CC1 FUNDS AND \$1,562,500 LOCAL) IN FY2014 FOR CONSTRUCTION; DECREASE FUNDS TRANSFERRED TO TIP 20264/CSJ 0135-02-050, TIP 54113/CSJ 0135-02-049, AND TIP 20013/CSJ 0135-11-018
2011-0431	20264	0135-02-050	TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	FY2012--\$1,308,653 TOTAL (\$1,046,922 RTR 121-CC1 FUNDS AND \$261,731 LOCAL) - ENG FY2015--\$5,515,341 TOTAL (\$4,412,273 RTR 121-CC1 FUNDS AND \$1,103,068 LOCAL) - CON	ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044 AND TIP 20092/CSJ 0135-02-045 (MODIFICATION 2011-0367 OF THE NOVEMBER 2011 CYCLE)
2011-0432	54113	0135-02-049	TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES	FY2012--\$429,923 TXDOT PE (\$429,923 STATE) FY2035--\$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE)	REVISE SCOPE AS WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD; REMOVE \$429,923 TXDOT PE (\$429,923 STATE) AND \$8,773,935 CATEGORY 11 (\$7,019,148 FEDERAL AND \$1,754,787 STATE), ADD ROW AND UTILITY PHASE, AND ADD \$14,118,055 TOTAL (\$11,550,000 RTR 121-CC1 AND \$2,568,055 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 AND \$250,000 LOCAL) IN FY2012 FOR ENGINEERING; \$2,000,000 TOTAL (\$1,800,000 RTR 121-CC1 AND \$200,000 LOCAL) IN FY2012 FOR ROW; \$555,555 TOTAL (\$500,000 RTR 121-CC1 AND \$55,555 LOCAL) IN FY2012 FOR UTILITIES; \$10,312,500 TOTAL (\$8,250,000 RTR 121-CC1 AND \$2,062,500 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

NOTES:

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2011-0433	20013	0135-11-018	TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO E DALLAS NORTH TOLLWAY (DNT); WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION	FY2012--\$2,784,146 TOTAL (\$2,227,317 RTR 121-CC1 AND \$556,829 LOCAL) FY2012--\$3,200,000 TOTAL (\$2,560,000 RTR 121-CC1 AND \$640,000 LOCAL) FY2012--\$28,505,502 TOTAL (\$22,804,402 RTR 121-CC1 AND \$5,701,100 LOCAL)	REVISE LIMITS AS US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; INCREASE FUNDS BY \$28,919,497 TOTAL (\$23,135,598 RTR121-CC1 AND \$5,783,899 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$2,784,146 TOTAL (\$2,227,317 RTR121-CC1 AND \$556,829 LOCAL) IN FY 2012 FOR ENGINEERING; \$5,000,000 TOTAL (\$4,500,000 RTR121-CC1 AND \$500,000 LOCAL) IN FY 2012 FOR ROW; \$55,000,000 TOTAL (\$44,000,000 RTR121-CC1 AND \$11,000,000 LOCAL) IN FY 2012 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044
2011-0434	29002	0918-24-952	PLANO--EAST SIDE VILLAGE PEDESTRIAN SIDEWALK AND STREET AMENITIES FROM 14TH STREET TO 15TH STREET; CONSTRUCT PEDESTRIAN FACILITY WITH STREET AMENITIES TO PROVIDE ACCESS FROM SURROUNDING AREA TO DOWNTOWN PLANO LIGHT RAIL TRANSIT PLATFORM; BIKE/PEDESTRIAN	FY2012--\$900,000 TOTAL (\$900,000 RTR 121-CC1 FUNDS) [LOCAL CONTRIBUTION CREDIT]	ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0435	20198	0047-14-069	TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES	FY2011--\$4,000,000 TOTAL (\$3,200,000 RTR 121-CC2 FUNDS AND \$800,000 LOCAL) ENG FY2011--\$3,000,000 TOTAL (\$2,400,000 RTR 121-CC2 FUNDS AND \$600,000 LOCAL) ROW FY2015--\$12,933,863 TOTAL (\$11,447,090 RTR 121-CC2 FUNDS AND \$1,486,773 LOCAL) CON	REVISE LIMITS TO US 75 FROM NORTH OF MELISSA ROAD TO COLLIN COUNTY OUTER LOOP (CR 366); DECREASE FUNDING BY \$16,698,627 TOTAL (\$14,458,901 RTR 121-CC2 AND \$2,239,726 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,235,236 TOTAL (\$2,588,189 RTR 121-CC2 FUNDS AND \$647,047 LOCAL) IN APPENDIX D FOR CONSTRUCTION; DECREASED RTR FUNDING TRANSFERRED TO TIP 20265/CSJ 0009-11-226

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2011-0436	20221	0353-02-029	TXDOT-DALLAS (DENTON COUNTY)--SH 114 FROM WEST OF COUNTY LINE RD TO WEST OF FM 156; WIDEN A RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	FY2011--\$330,000 TOTAL (\$330,000 LOCAL) ENG FY2011--\$8,000,000 TOTAL (\$6,500,000 RTR 121-DE1 FUNDS AND \$1,500,000 LOCAL) ROW FY2011--\$31,519,822 TOTAL (\$31,519,822 RTR 121-DE1 FUNDS) CON	DECREASE PROJECT BY \$32,330,000 TOTAL (\$32,000,000 RTR 121-DE1 FUNDS AND \$330,000 LOCAL) AND ADD \$32,330,000 TOTAL (\$32,000,000 PROP 12 [STATE] [\$25,600,000 FEDERAL AND \$6,400,000 STATE] , \$330,000 PROP 14 [\$264,000 FEDERAL AND \$66,000 STATE]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$330,000 PROP 14 (\$264,000 FEDERAL AND \$66,000 STATE) FOR ENG; \$7,519,822 TOTAL (\$6,019,822 RTR 121-DE1 FUNDS, AND \$1,500,000 LOCAL) FOR ROW; AND \$32,000,000 TOTAL (\$32,000,000 PROP 12 [STATE] [\$25,600,000 FEDERAL AND \$6,400,000 STATE]) FOR CON; DECREASE FUNDS TRANSFERRED TO TIP 20265/CSJ 0009-11-226 <i>*DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW</i>
2011-0444	20038	0095-13-025	TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT	FY2011--\$6,223,114 TOTAL (\$4,943,691 DFW RTR-DA1, \$1,235,923 LOCAL, AND \$43,500 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE])	DECREASE PROJECT BY \$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL) AND INCREASE BY \$6,179,614 CATEGORY 12(S) (\$4,943,001 FEDERAL AND \$1,235,923 LOCAL) FOR ROW. DECREASE AMOUNT OF \$43,500 TOTAL (\$39,150 STATE FOR BALCH SPRINGS AND \$4,350 LOCAL) FROM STATE CATEGORY 12(S) FEDERAL AND STATE FUNDING AND \$43,500 GREEN RIBBON AND \$39,150 GREEN RIBBON (\$39,150 FEDERAL AND \$4,350 STATE) AND MOVE PROJECT TO FY2012
2011-0445	20155	1603-03-033	KELLER--FM 1709 FROM UPRR AT US 377 TO ELM STREET; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS	FY2011--\$150,000 TOTAL (\$120,000 FEDERAL AND \$30,000 LOCAL) - ENG [OBLIGATED] FY2013--\$970,322 TOTAL (\$776,258 FEDERAL AND \$194,064 LOCAL) - CON	ADD ROW PHASE AND REVISE FUNDING AS \$150,000 TOTAL (\$120,000 FEDERAL AND \$30,000 LOCAL) [OBLIGATED] FOR ENGINEERING IN FY2011, \$54,080 TOTAL (\$43,264 FEDERAL AND \$10,816 LOCAL) FOR ROW IN FY 2012, AND \$916,243 TOTAL (\$732,994 FEDERAL AND \$183,249 LOCAL) FOR CONSTRUCTION IN FY2013; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

NOTES:

- ITEMS ADDED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET ARE DESIGNATED IN **BOLD** TYPE
- ITEMS REMOVED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET CONTAIN A STRIKETHROUGH

DRAFT

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATIONS
FEBRUARY 2012 MODIFICATIONS**

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0447	20099	0918-46-234	LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD; RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN	FY2010--\$594,880 TOTAL (\$475,904 DFW RTR-DE1 FUNDS AND \$118,976 LOCAL) PE [OBLIGATED] FY2010--\$449,945 (\$359,956 DFW RTR-DE1 FUNDS AND \$89,989 LOCAL) ROW [OBLIGATED] FY2011--\$4,515,654 TOTAL (\$3,612,523 DFW RTR-DE1 FUNDS AND \$903,131 LOCAL) CON	INCREASE FUNDING BY \$1,317,734 TOTAL (\$1,054,187 RTR-DE1 FUNDS AND \$263,547 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$594,880 TOTAL (\$475,904 DFW RTR-DE1 FUNDS AND \$118,976 LOCAL)[OBLIGATED] FOR PE IN FY 2010, \$91,500 (\$73,200 DFW RTR-DE1 FUNDS AND \$18,300 LOCAL)[OBLIGATED] FOR ROW IN FY 2010, AND \$6,191,833 TOTAL (\$4,953,466 DFW RTR-DE1 FUNDS AND \$1,238,367 LOCAL) FOR CONSTRUCTION IN FY2011; FUNDS FROM DENTON COUNTY RTR COST OVERRUN POOL
2011-0449	54124	0008-03-105	TXDOT-FORT WORTH (PARKER COUNTY)--IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE; CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE; NEW ROADWAY	FY2012--\$400,000 PROP 12 (\$400,000 STATE) CON	ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ROADWAY WORK REQUIRED AS PART OF IH 30 AT WALSH RANCH INTERCHANGE PROJECT* <i>*IH 30 AND IH 20 MERGE NEAR THIS LOCATION</i>
2011-0451	12070.09, 12573.09	N/A	NORTHEAST TRANSPORTATION SERVICES (NETS)--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM	FY2012--(SEE ATTACHED TABLE)	REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE PAGE 17 FOR DETAILS

NOTES:

- ITEMS ADDED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET ARE DESIGNATED IN **BOLD** TYPE
- ITEMS REMOVED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET CONTAIN A STRIKETHROUGH

DRAFT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATIONS
FEBRUARY 2012 MODIFICATIONS

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0452	12011.09, 12012.09, 12013.09	N/A	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM	FY2012--(SEE ATTACHED TABLE)	REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); SEE PAGE 18 FOR DETAILS

NOTES:

- ITEMS ADDED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET ARE DESIGNATED IN **BOLD** TYPE
- ITEMS REMOVED SINCE THE DECEMBER 2, 2011 STTC MEETING PACKET CONTAIN A STRIKETHROUGH

PROJECT DETAILS FOR MODIFICATION 2011-0404

TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		STATE PE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL			
2014	PE	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2014	ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	CON	\$1,940,194	\$485,049	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,243
		\$3,140,194	\$785,049	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925,243

REVISION REQUESTED: ADD UTILITY PHASE AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		STATE PE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL			
2012	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,000	\$919,200
2013	ROW	\$0	\$0	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTILITIES	\$0	\$0	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$1,647,600
2014	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$5,089,416	\$1,272,354	\$2,218,080	\$429,520	\$292,960	\$73,240	\$114,000	\$439,000	\$9,928,570

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0425--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,973,774	\$1,579,019	\$0	\$394,755
					\$3,809,536	\$3,047,628	\$0	\$761,908

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	NO CHANGE
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100	NO CHANGE
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619	NO CHANGE
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953	NO CHANGE
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$1,902,433	\$1,579,019	\$0	\$323,414	ADD PROJECT
					\$3,738,195	\$3,047,628	\$0	\$690,567	

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0426--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$2,173,043	\$1,738,434	\$0	\$434,609
					\$4,495,284	\$3,468,339	\$0	\$1,026,945

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	CHANGE DESCRIPTION
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367	NO CHANGE
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146	NO CHANGE
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12571.10	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$772,850	\$618,280	\$0	\$154,570	ADD PROJECT
12534.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,400,198	\$1,120,158	\$0	\$280,040	ADD PROJECT
					\$4,495,289	\$3,468,343	\$0	\$1,026,946	

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0427--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,103,905	\$883,124	\$0	\$220,781
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,360,083	\$1,088,066	\$0	\$272,017
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,005,555	\$804,444	\$0	\$201,111
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726
					\$4,510,350	\$3,308,444	\$0	\$1,201,906

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271	NO CHANGE
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING AND CLARIFY SCOPE
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726	NO CHANGE
12417.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$297,583	\$238,066	\$0	\$59,517	ADD PROJECT
12558.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$418,940	\$347,720	\$0	\$71,220	ADD PROJECT
12418.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$45,200	\$36,160	\$0	\$9,040	ADD PROJECT
12574.11	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$392,110	\$313,688	\$0	\$78,422	ADD PROJECT
					\$4,494,640	\$3,308,444	\$0	\$1,186,196	

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2011-0428--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
					\$151,463,161	\$96,130,288	\$0	\$55,332,873

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143	NO CHANGE
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12215.12	2012	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$14,457,832	\$12,000,000	\$0	\$2,457,832	ADD PROJECT
					\$165,920,993	\$108,130,288	\$0	\$57,790,705	

NORTHEAST TRANSPORTATION SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0451--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.09	2012	5307	Operating Assistance	Operating	\$520,000	\$260,000	\$116,000	\$144,000
					\$520,000	\$260,000	\$116,000	\$144,000

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12070.09	2012	5307	Operating Assistance	Operating	\$520,000	\$260,000	\$116,000	\$144,000	No Change
12573.09	2012	5307	Capital Cost of Contracting	Capital	\$554,628	\$221,851	\$0	\$332,777	Add Project
					\$1,074,628	\$481,851	\$116,000	\$476,777	

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2011-0452--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION
 5307 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.09	2011	5307	Purchase Replacement Vehicles	Capital	\$210,000	\$174,300	\$0	\$35,700
12012.09	2011	5307	System Preventive Maintenance	Capital	\$112,500	\$90,000	\$0	\$22,500
12013.09	2011	5307	Operating Assistance	Operating	\$525,650	\$262,825	\$105,000	\$157,825
					\$848,150	\$527,125	\$105,000	\$216,025

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.09	2012	5307	Purchase Replacement Vehicles	Capital	\$0	\$0	\$0	\$0	Delete Project
12012.09	2012	5307	System Preventive Maintenance	Capital	\$0	\$0	\$0	\$0	Delete Project
12013.09	2012	5307	Operating Assistance	Operating	\$500,000	\$250,000	\$105,000	\$145,000	Decrease Funding
					\$500,000	\$250,000	\$105,000	\$145,000	