

FY2012 and FY2013 Unified Planning Work Program

for Regional Transportation Planning

**Public Meetings
March 14 and 15, 2011**



Unified Planning Work Program for Regional Transportation Planning

**Required by the Safe, Accountable, Flexible, Efficient
Transportation Equity Act: A Legacy for Users (SAFETEA-LU)**

Summarizes Annual MPO Funding

Addresses Regional and Local Issues

Inventories Planning and Programming Activities

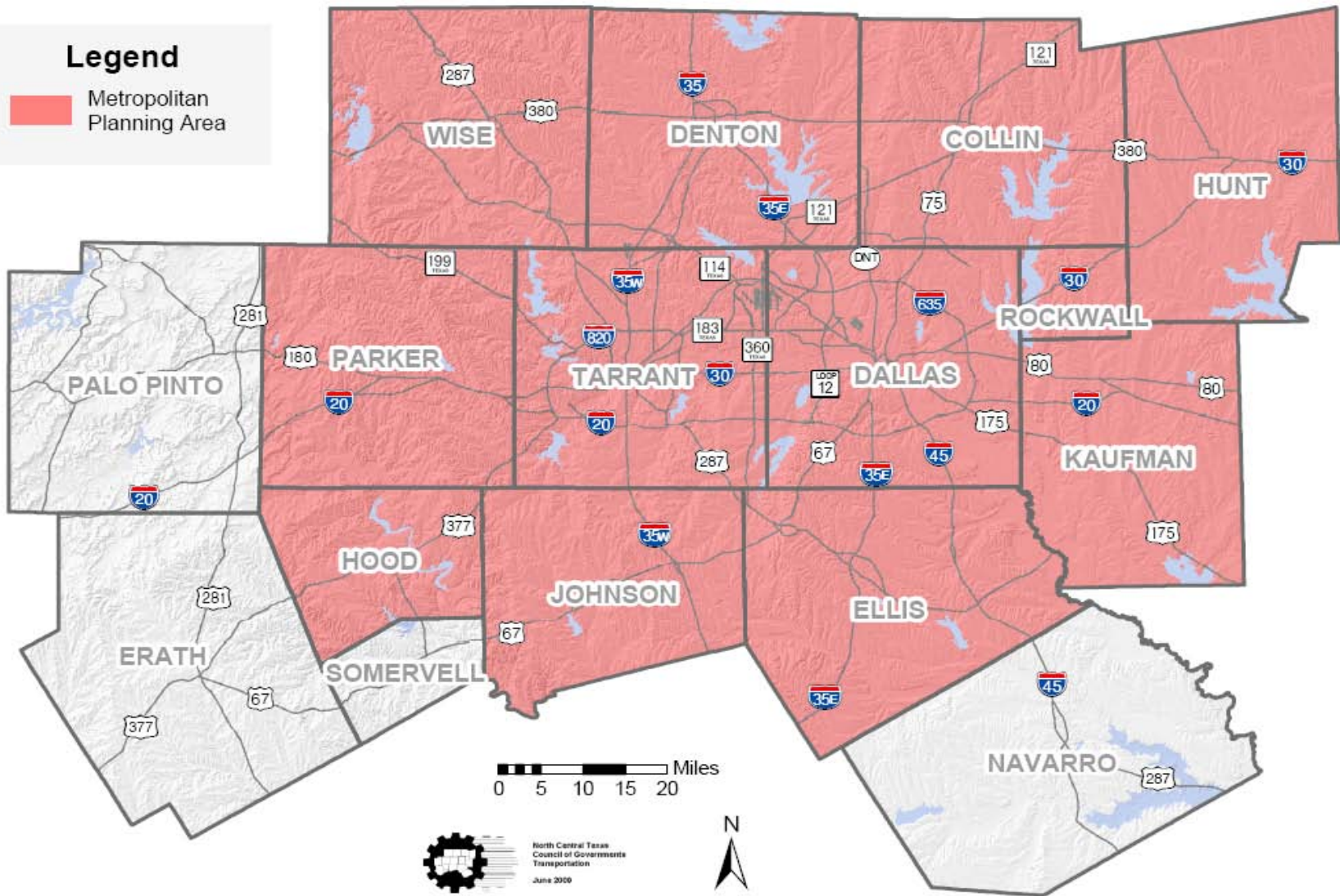
Allocates Available Funds to Specific Tasks



Dallas-Fort Worth Metropolitan Area

Legend

 Metropolitan Planning Area

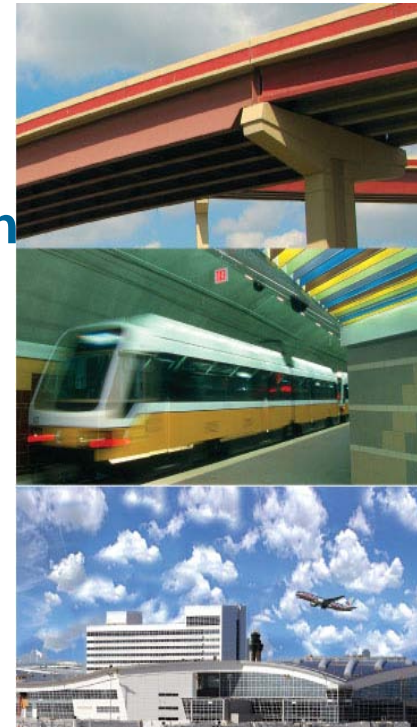


North Central Texas
Council of Governments
Transportation
June 2000



Metropolitan Planning Process

- 1. Support the economic vitality of the metropolitan planning area;**
- 2. Increase the safety of the transportation system;**
- 3. Increase the security of the transportation system;**
- 4. Increase the accessibility and mobility of people and freight;**
- 5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvement and state and local planned growth and economic development patterns;**
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;**
- 7. Promote efficient system management and operation; and**
- 8. Emphasize the preservation of the existing transportation system.**



Unified Planning Work Program for Regional Transportation Planning

Task 1 – Administration and Management

Task 2 – Transportation Data Development and Maintenance

**Task 3 – Short-Range Planning and Programming, and
Air Quality and Transit Operations**

Task 4 – Metropolitan Transportation Plan

Task 5 – Special Studies and System Operation



Unified Planning Work Program Funding Sources

Transportation Planning Formula Funds (Revenue Center One)

Funding Sources: FHWA-PL, FTA 5303, Transportation Development Credits for In-kind Match

Transportation Planning Non-Formula Funds (Revenue Center Two)

Funding Sources: USDOD, USDOT, FHWA, TxDOT, TCEQ, NTTA, FAA, FTA, STP-MM, Private Firms, NCTCOG Local, Various Local, RTC Local for Matching Purposes

Implementation Non-Formula Funds (Revenue Center Three)

Funding Sources: USDOD, USDOE, FTA, EPA, TCEQ, SECO, STP-MM, CMAQ, Sue Pope, Private Firms, Various Local, RTC Local for Matching Purposes



Unified Planning Work Program Funding Sources

Planning and Implementation, RTC Local Funds (Revenue Center Four)

Funding Sources: RTC Local, Various Local

Implementation, Regional Toll Revenue Funds (Revenue Center Five)

Funding Sources: RTR, Various Local



Unified Planning Work Program Development Schedule

DATE	UPWP DEVELOPMENT
February 25	STTC Notification of UPWP Development
February 28–March 4	Issuance of Request for NCTCOG Planning Technical Assistance
March 10	RTC Notification of UPWP Development
March 14-15	Public Meetings on UPWP Development
April 1	Project Submittals for Technical Assistance Due
May 9-10	Public Meetings on Draft Document
May 27	STTC Action on Recommended UPWP
June 2	RTC Action on Recommended UPWP
June 23	Executive Board Action on Recommended UPWP
July 15	Submittal of Recommended UPWP to TxDOT
August 1	TxDOT Comments Due Back to NCTCOG
August 11	RTC Action on Final UPWP (if necessary)
August 15	Final UPWP Due to TxDOT



Unified Planning Work Program for Regional Transportation Planning

Comments or Questions:

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<http://www.nctcog.org/trans/admin/upwp>

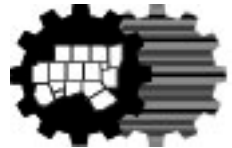


***Modifications to the
FY2010 and FY2011
Unified Planning Work Program
for Regional Transportation Planning***

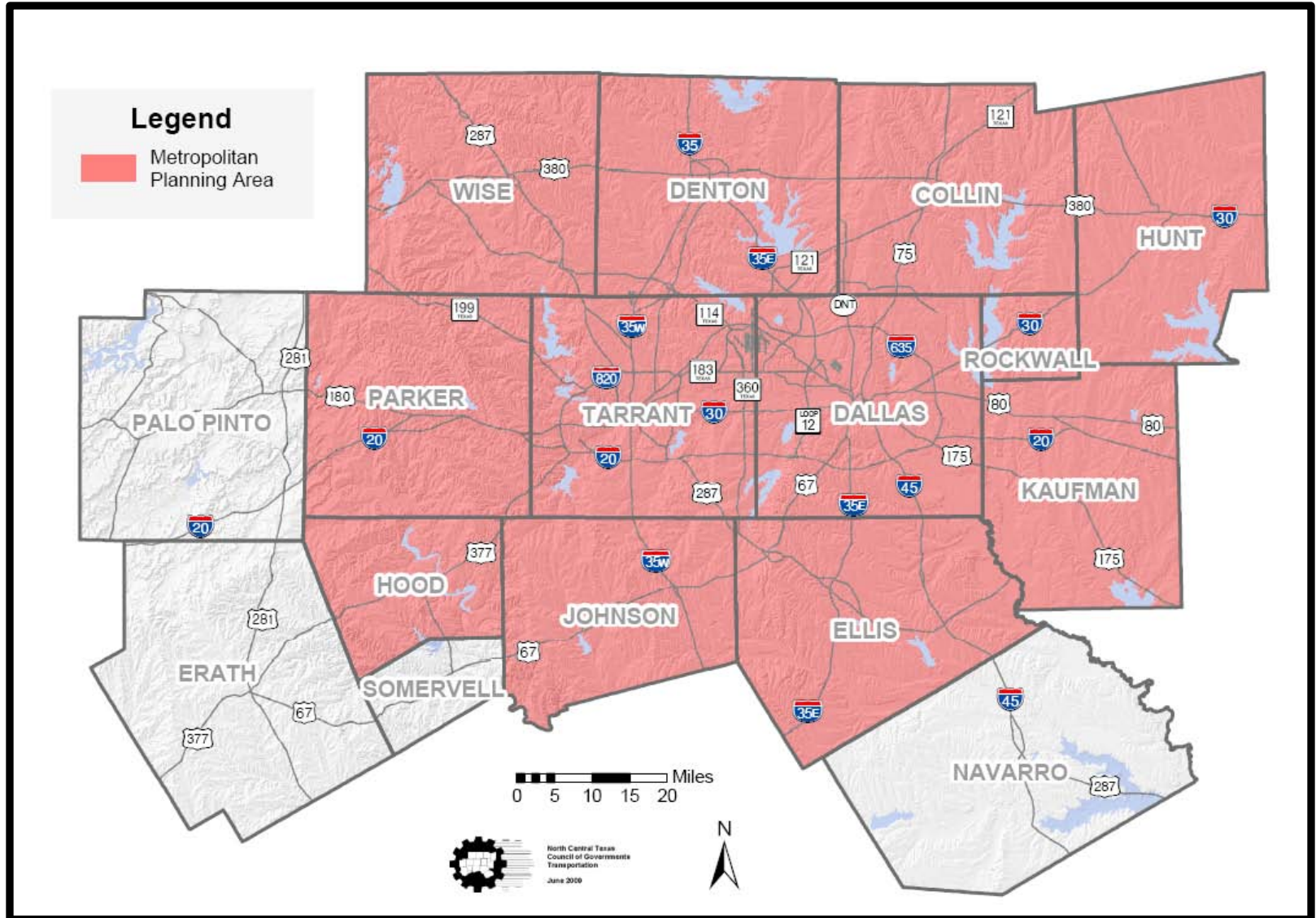
Public Meetings

March 14 and 15, 2011

**Transportation Department
North Central Texas Council of Governments**



Dallas-Fort Worth Metropolitan Planning Area



Unified Planning Work Program Project/Funding Modifications

Transportation Planning Funds

- FY2010 funds under expended by \$406,604

- Reprogramming of FY2011 funds as noted below:

Task 1	Administration and Management	- \$224,396
Task 2	Transportation Data Development and Maintenance	+ \$320,000
Task 3	Short-Range Planning and Programming, and Air Quality and Transit Operations	- \$ 26,000
Task 4	Metropolitan Transportation Plan	+\$ 54,000
Task 5	Special Studies and System Operation	+ <u>\$283,000</u>
		\$406,604

Text update to clarify references to “engineering” in document

**Increase in Disadvantaged Business Enterprise Program goal from
13 percent to 25 percent**

Unified Planning Work Program Project/Funding Modifications

Task 1 – Administration and Management

1.02 Program Administration, Committee Support, and Professional Development (Planning)

- Program Administration

- Add \$37,000 NCTCOG Local funds***
- Add \$85,000 RTC Local funds***

Task 2 – Transportation Data Development and Maintenance

2.01 Travel Forecasting Support (Planning)

- Regional Traffic and Travel Data Collection

- Update text to reflect revised schedule for data collection and travel survey efforts, and TxDOT participation***

2.02 Information Systems and Data Management (Planning)

- Digital Aerial Photography (Research & Information Services)

- New initiative – Add \$800,000 STP-MM, \$200,000 Local funds***

Unified Planning Work Program Project/Funding Modifications

Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations

- 3.01 *Transportation Project Programming (Planning)***
 - *General Implementation, Project Tracking System***
 - *Add \$624,981 RTC Local funds***

- 3.02 *Regional Air Quality Planning (Planning)***
 - *Emission Inventories and Technical Studies***
 - *Add \$90,000 TCEQ funds***

- 3.04 *Air Quality Policy and Program Development (Implementation)***
 - *Regional Support Activities***
 - *Update text to reflect Freight Efficiency Outreach Center***
 - *Add \$486,767 EPA***
 - *Add \$250,000 Local funds***

Unified Planning Work Program Project/Funding Modifications

Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations (continued)

3.06 Public Transportation Planning and Management Studies (Planning)

- Regional Vehicle-for-Hire Program***
 - Add \$25,000 RTC Local funds***
 - Update text to reflect consultant assistance***

- Planning Assistance to Small Operators***
 - Update text to reflect KART name change to STAR Transit***

- Job Access/Reverse Commute Streamlined Project Implementation Partnership***
 - Update text to reflect Transit Sustainability initiative***
 - Add \$1 Million RTR funds, \$20,000 Local funds (DFW Airport)***

Unified Planning Work Program Project/Funding Modifications

Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations (continued)

3.07 Transit Operations (Implementation)

- FTA Urban Funding Grant Administration

- Update text to reflect KART name change to STAR Transit***
- Update text to reflect transit vehicle purchase and in-plant inspection activities***

- Regional Job Access and Reverse Commute Program Implementation

- Update text to reflect KART name change to STAR Transit***

- Job Access/Reverse Commute and New Freedom Programs Administration

- Update text to reflect possible consultant assistance***
- Update text to reflect transit vehicle purchase and in-plant inspection activities***

Unified Planning Work Program Project/Funding Modifications

Task 4 – Metropolitan Transportation Plan

- 4.01 *Metropolitan Transportation Plan Development (Planning)***
 - Update text to include Cedar Hill, DeSoto, Duncanville, and Lancaster bus/rail feasibility study***

- 4.03 *Ensuring Nondiscrimination and Environmental Justice in MPO Planning/Program Activities (Planning)***
 - Update text to reflect University Partnership Program assistance on the Environmental Justice Toll Road Survey – Phase 2***

Unified Planning Work Program Project/Funding Modifications

Task 5 – Special Studies and System Operation

5.03 *Land-Use/Transportation Initiatives (Planning)*

- Sustainable Development Initiatives

- Update text to include planning efforts with regard to school sitings***
- Update text to reflect University Partnership Program assistance on Development of a Transportation Sustainability Index for Texas Cities***

- Transit-Oriented Development

- Update text to reflect consultant assistance***

5.04 *Sustainable Development Implementation (Implementation)*

- HUD/EPA/FHWA Livability and Sustainability Initiative

- Add \$15,000 Local funds (Metroplan)***

Unified Planning Work Program Project/Funding Modifications

Task 5 – Special Studies and System Operation (continued)

5.07 Congestion Management Operations (Implementation)

-HOV Operations

- ***New initiative – Add \$3 Million RTR funds***

- Special Event Management

- ***New initiative – Add \$450,000 RTC Local, \$100,000 STP-MM, and \$25,000 Local funds***

- Freeway Incident Management

- ***Update text to reflect equipment purchases***

Unified Planning Work Program Project/Funding Modifications

Task 5 – Special Studies and System Operation (continued)

5.08 *Regional Freight Planning (Planning)*

- Regional Freight System Plan

- Update text to reflect University Partnership Program assistance – Developing a Framework for Collecting Truck Travel Data for the Dallas/Fort Worth Region***

5.12 *Regional Aviation Planning (Planning)*

- Surface Access to Aviation

- Update text to reflect comprehensive transportation study regarding access to the Naval Air Station Fort Worth, Joint Reserve Base***

5.13 *Aviation Outreach and Implementation (Implementation)*

- Naval Air Station Fort Worth, Joint Reserve Base Land Use and Community Outreach Implementation

- New initiative – Add \$640,000 HUD funds***

Unified Planning Work Program Project/Funding Modifications

Task 5 – Special Studies and System Operation (continued)

5.15 Streamlined Project Delivery (Implementation)

- Dallas Streetcar

- New initiative – Add \$23 Million FTA funds**
- Update text to reflect that staff activities for this initiative are funded with STP-MM funds**

- IH 35E

- New initiative – Add \$1 Million RTR funds**

- SH 170 Environmental

- New initiative – Add \$2 Million STP-MM and \$500,000 TxDOT funds**

Unified Planning Work Program Project/Funding Modifications

Chapter VIII – Other Metropolitan Transportation and Air Quality Planning Related Activities in the Dallas-Fort Worth Area

Add Downtown Dallas Transit Study (D2) conducted by DART

Unified Planning Work Program Modification Schedule

March 14 and 15

Public Meetings

March 25

***Action by Surface Transportation Technical
Committee***

April 14

Action by Regional Transportation Council

April 28

Action by NCTCOG Executive Board

April 29

***Submittal to Texas Department of
Transportation***

Unified Planning Work Program Modifications

Comments or Questions:

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