

Projects Advanced to FY 2011

Recently, the State identified additional cash flow (in the form of Category 12 - Strategic Priority funds and Texas Mobility Funds) and has made a portion of this funding available to the Dallas-Fort Worth region to advance "Ready to Let" projects into the current fiscal year. In order to be advanced, projects had to be listed in the current 2011-2014 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) document, have authorized funding in 2011-2014 TIP/STIP, and be ready for implementation in 2011. The projects listed below were the best candidates using this criteria and did not exceed the amount advanced to the Dallas-Fort Worth area. These projects have been administratively advanced into FY 2011. Action is needed by STTC and the RTC in order to change the funding source for these projects from Congestion Mitigation Air Quality Improvement Program (CMAQ) and Category 2 funds to Category 12 funds and Texas Mobility Funds.

CSJ	TIP Code	District	Project	Original Funding Source	New Funding Source	Original Fiscal Year	Revised Fiscal Year	Total Funds	Federal Funds	State Funds	Local Funds	Comments
0918-45-889	11438	Dallas	DART/Trinity Railway Express (TRE) - RDC Fleet, Phase 1 (One Train Set); RDC Fleet (2 Locomotives, 3 Coaches, and 1 Cab) and Rail Vehicle Overhaul for Expanded Service of the TRE and Rail Corridors	CMAQ	Texas Mobility Funds	2012	2011	\$2,500,000	\$0	\$2,000,000	\$500,000	
0918-45-890	11579	Dallas	Lake Highlands Town Center – DART Blue Line Station	CMAQ	Texas Mobility Funds	2012	2011	\$4,178,125	\$0	\$3,342,500	\$835,625	
0918-47-050	11587.1	Dallas	Irving Corridor Light Rail From Bachman Station to Belt Line Road at Valley View (to the Belt Line Station); Engineering and Design; ROW Acquisition; Light Rail Bed, Track, Vehicles, Overheads, and Facilities for LRT Transit	CMAQ	Texas Mobility Funds	2012	2011	\$6,700,000	\$0	\$5,360,000	\$1,340,000	A portion of the FY 2012 funding was advanced, leaving a balance of \$2,300,000 total (\$1,840,000 federal and \$460,000 local) in FY 2012
0918-47-049	11316	Dallas	Northwest Light Rail from Las Colinas Blvd to O'Conner Blvd; Northwest Corridor Light Rail Bed, Track, Overheads and Facilities for Transit Mall	CMAQ	Texas Mobility Funds	2014, 2015	2011	\$5,737,500	\$0	\$4,590,000	\$1,147,500	The FY 2014 and a portion of the FY 2015 funding was advanced, leaving a balance of \$13,162,500 total (\$10,530,000 federal and \$2,632,500 local) in FY 2015
0364-02-017	11239	Dallas	SH 121 from Tarrant County Line to Denton County Line near Denton Creek; Convert 4 lane divided to 10 lane freeway with 2 to 3/4 lane frontage roads	Category 2	Category 12 (Strategic Priority)	2015	2011	\$19,000,000	\$15,200,000	\$1,900,000	\$1,900,000	For ROW Phase
								\$38,115,625	\$15,200,000	\$17,192,500	\$5,723,125	