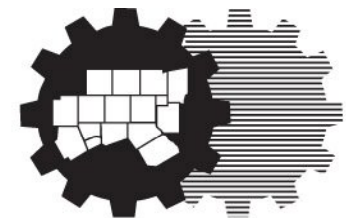




Proposition 12 Funding Partnership: Comprehensive Approach to Advance Project Construction

Public Meetings

August 9 & 10, 2011



North Central Texas
Council of Governments

Proposition 12 Funding

Statewide Distribution

Available for Projects:

- \$1.4 billion distributed to TxDOT Districts using maintenance funding formula
- \$0.5 billion for bridge projects
- \$0.2 billion for statewide connectivity
- \$0.6 billion distributed to Metropolitan regions using formula for major highway funding
- \$2.7 billion total

Amount for TOP 100 Congested Corridors

- \$0.3 billion for land acquisition and engineering in DFW, Austin, San Antonio, and Houston

Proposition 12 Funding Goals

Fund projects that:

- Reduce congestion
- Improve air quality
- Enhance roadway safety
- Increase statewide connectivity
- Build and maintain statewide bridge projects
- Improve economic opportunities

Dallas-Fort Worth Allocation

- \$856M

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Proposition 12 Projects

Western Subregion

County	Proposed Projects	Proposed Funding (\$ Millions)
Erath	US 67 Alternate Route (Dublin Loop)	\$ 10.00 ¹
Hood	US 377 and/or On-system Safety Improvements	8.00 ¹
Johnson	Johnson County portion of US 377/Cresson Bypass (Benefits Johnson and Hood Counties)	11.00
Parker	FM 1187 From IH 20 to Bailey Ranch	8.00
Tarrant	IH 30 HOV/Managed Lane – Tarrant County Section [\$8M] IH 30 at Walsh Ranch Parkway [\$1.3M] Tarrant County On-System Thoroughfare Program (including FM 1938 & Main St. Trinity River Bridge) [\$23.5M] Tarrant County Freeway/Tollroad Program DFW Connector Deferments [\$27.2M] US 287 from IH 35W to Avondale-Haslet [\$3M] ²	63.00
Wise	Bus 287 at US 287 roadway realignment with safety and ramp improvements	8.00
Total		\$99.00¹ \$108.00

¹ Agreement on funding still pending, alternate funding arrangement may be necessary.
² Project may be funded using set aside of Proposition 12 funding for engineering and land acquisition for Top 100 Most Congested corridors.

Proposition 12 Projects

Eastern Subregion

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County	Proposed Projects	Proposed Funding (\$ Millions)
Collin	US 75 from Telephone Rd. to Melissa Rd. including the interchange at SH 121 North, SH 289 from 455 to N. Bus. 289	\$ 53.00
Dallas	IH 30 Bridge at Trinity River, IH 35E Bridge at Trinity River, "Horseshoe" between IH 30 & IH 35E Bridges, US 67 , SH 183 ¹ , US 80 Ramp at Galloway, IH 345 Bridge (East of Downtown Dallas) ¹	598.35 ²
Denton	US 380 (\$72M total cost = \$34.5M Prop 12, \$20.5M Prop 14, \$8.5M in Category 1 funds, and \$8.5M Denton County RTR Funds) and Bus. 114/US 377 Bridges in Roanoke	43.00
Ellis	US 67 frontage roads in Midlothian, FM 664 from IH 35E to East of Uhl Rd., and possible grade separations on US 287	25.00 ³
Hunt ⁴	Strategic Bypass	- - - - ⁴
Kaufman	On-System Rehab & Safety	7. 10
Navarro	SH 14 over UPRR (in Richland)	14.00 ³
Rockwall	FM 740 South and IH 30 at FM 551	30.00
Total		\$757.45³ \$770.45

1 Project may be funded using set aside of Proposition 12 funding for engineering and land acquisition for Top 100 Most Congested corridors.

2 Plus \$8M in STP-MM funds.

3 Agreement on funding still pending, alternate funding arrangement may be necessary.

4 Hunt County Proposition 12 Funds will come from the TxDOT Paris District allocation.

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Western Subregion Map

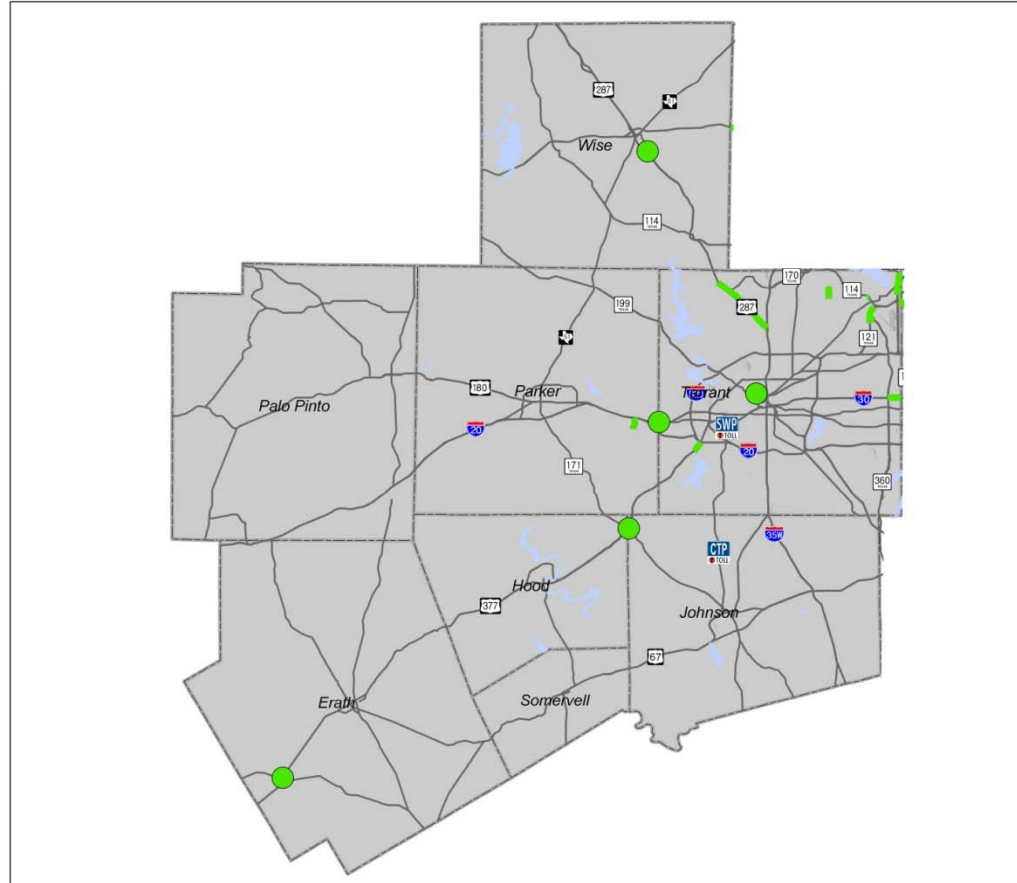
Projects Recommended for Funding with Proposition 12 Funds - Fort Worth District

Project Type

-  Proposed Project Location
- 

Legend

-  Year 2035 Freeway Network
-  Other Highways / Roadways
-  County Boundary



* Maintenance & Rehabilitation Projects as well as Air Quality, Aviation, and Transit Programs are not displayed as a discrete location on the map.

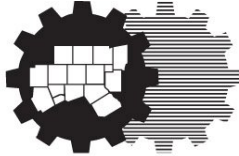


Proposition 12 Funding Timeline

June 14-15, 2011	Regional public meetings (draft of project listing)
August 9-10, 2011	Regional public meetings (final draft of project listing)
August 26, 2011	STTC approval of project selections
September 8, 2011	RTC approval of project selections
October 27, 2011	Tentative approval of project selections by TxDOT
November 1, 2011	Add projects to regional funding document (2011-2014 TIP/STIP)

Questions?

Contact Information



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