

SH 161 Funding Initiative and Proposition 12 Funding Partnership:

Comprehensive Approach to Advance Project Construction



North Central Texas
Council of Governments

Public Meetings
June 14 & 15, 2011

Background

- Transportation funding shortfalls exist across all levels of government
- Innovation and collaboration have become very important
- This funding initiative combined several revenue sources to craft a final package

SH 161 Project Selection Process

Step 1: County Project Review (Dallas County focus)

- Review existing commitments from previous calls for projects to determine if still necessary

Step 2: Calculate County Distributions of SH 161 Funds

- Determined by value of toll transactions by county using NTTA Tolltag and TxDOT TxTAG data from January 2010

Step 3: Selection of Projects

- Identify needs and unfunded projects
- Develop consensus and prioritize projects

Step 4: Strategic/Technical Prioritization of Projects

- Balance revenue from available funds considering priority & cash flow

Step 5: Final Project Selection and Public Review

- Finalize draft recommendations
- Seek public comment

Additional Revenue Identified

- Various revenue sources were discussed as part of the analysis
- Additional revenues available to the region
 - NTTA* concession payment of \$200 million (plus interest) for the SH 161 project
 - Proposition 12 funds to be allocated to the region in the amount of \$856 million
- Draft recommendation matches project needs and available funding
 - Project and Revenue Matrix shows the list of all projects submitted
 - Revenues were categorized as short-term, mid-term, and long-term
 - Draft recommendations include projects proposed for funding, along with funding source, amount, and timeframe

SH 161 Project Selection Summary

Dallas County*

- Total Number of Projects Selected : 28
- Total Value of Projects Selected: \$569.68 M
- SH 161 Excess Revenue Funds Remaining for other Counties (Excluding Dallas County)
 - Western Subregion: \$1.81 M**
 - Eastern Subregion: \$30.53 M
- Staff will bring recommendations for the other counties at a later date

*Does not include Proposition 12 funds or projects.

**Will likely be exchanged for federal funds.

Proposition 12 Funding

- Funding generated from State general revenue bonds for transportation projects
- Fund projects that:
 - Reduce congestion
 - Enhance roadway safety
 - Increase statewide connectivity
 - Build and maintain statewide bridge projects
- Possible Dallas-Fort Worth allocation
 - \$856M

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Proposed Proposition 12 Projects

Western Subregion

County	Proposed Projects	Proposed Funding (\$ Millions)
Hood	US 377 and On-System Rehab & Safety Projects	\$ 8.00
Johnson	Johnson County portion of US 377/Cresson Bypass (Benefits Johnson and Hood Counties)	12.00
Parker	FM 1187 From IH 20 to Bailey Ranch, & On-System Rehab & Safety Projects	8.00
Tarrant	IH 30 at Walsh Ranch Interchange (potentially funded with other TxDOT revenues) IH 30 HOV/Managed Lane – Tarrant County Section [\$8M] Tarrant County On-System Thoroughfare Program (including Trinity River and Chapel Creek Bridges) [\$20M] Tarrant County Freeway/Tollroad Program [\$35M]	63.00
Wise	Add funding to existing \$5M New Boundary County commitment (e.g., US 380/US 287, On-System Rehab & Safety projects)	8.00
Total		\$99.00

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Proposed Proposition 12 Projects

Eastern Subregion

County	Proposed Projects	Proposed Funding (\$ Millions)
Collin	US 75, SH 289, On-System Rehab & Safety	\$ 53.00
Dallas	IH 30 Bridge at Trinity River, IH 35E Bridge at Trinity River, "Horseshoe" between IH 30 & IH 35E Bridges, US 67 , SH 183, On-System Rehab & Safety, US 80 Ramp at Galloway, IH 345 Bridge (East of Downtown Dallas)	598.79***
Denton	US 380 (\$72M total cost = \$43M Prop 12, \$20.5M Prop 14, and \$8.5M Denton County RTR) and On-System Rehab & Safety (US 380 to be advanced before other projects)	43.00
Ellis	US 287 Bypass/Grade Separation & On-System Rehab/Safety	25.00
Hunt*	Strategic Bypass	----*
Kaufman	On-System Rehab & Safety	7.21
Navarro**	On-System Rehab & Safety	0.00
Rockwall	IH 30 at FM 3549, FM 740 South, & On-System Rehab/Safety	30.00
Total		\$757.00

* Hunt County Proposition 12 Funds will come from the TxDOT Paris District allocation.

** Navarro County is outside the MPO Boundary; TxDOT will perform maintenance.

***Plus \$8M in STP-MM funds

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Next Steps: Approval Timeline

2010

- August 30 Dallas County Task Force Meeting 1
- September 27 Dallas County Task Force Meeting 2
- October 18 Dallas County Task Force Meeting 3
- November 5 Dallas County Task Force Meeting 4
- November 19 STTC Information – Draft Project Listings
- December 9 RTC Information – Draft Project Listings & Approval of 4 projects
- December 13-16 Public Meetings – Draft Recommendations
- December 17 STTC Action – Final Recommendations
- January 13 RTC Action – Final Recommendations for January Action Items
- May STTC Action – Final Recommendations

2011

- June** **RTC Action – Final Recommendations**
Public Meetings – Final Recommendations
- July+** **Include projects in the TIP/STIP and resolve outstanding issues**

Questions/ Contact Information

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