

Transportation Improvement Program Project Modifications

February 2012 Quarterly Cycle



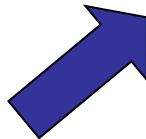
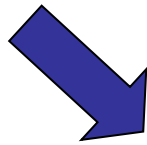
What is the Transportation Improvement Program (TIP)?

- **Federal and State mandated inventory of transportation projects**
- **Contains projects funded with local, State, and federal funding sources**
- **Covers four years of available funding**
- **Updated on a quarterly basis, but completely re-developed every two to three years**

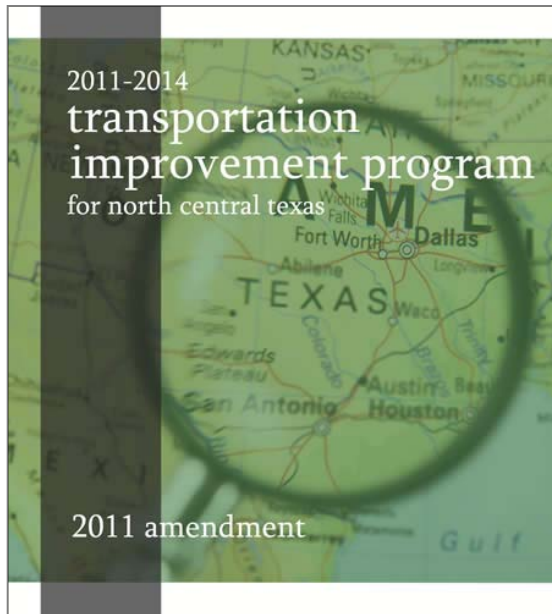
Transportation Programming and Project Implementation

A Collaborative Effort

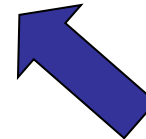
Local Governments
(Cities, Counties)



Transportation Agencies
(NTTA, DFW Airport, Others)



**Texas Department of
Transportation**
(Dallas, Fort Worth, and Paris
Districts)



Transit Agencies
(DART, FWTA, DCTA, Others)

TIP Modifications

DRAFT

■ Administrative Amendments

- Finalized in November 2011
- Number of modifications: 24
- Provided in packet for information

■ Proposed Modifications

- Will request RTC action on January 12, 2012
- Will finalize through February 2012 TIP Cycle
- Number of modifications: 31
- Provided in packet for public review and comment

TIP Modification Types

- **Adding projects to the TIP/STIP**
- **Scope of work refinements**
- **Cost increases/cost decreases**
- **Change funding source or funding shares**
- **Refinements to transit program of projects**

Mobility 2035

Regionally Significant Arterial Listing Correction Associated with the 2011-2014 TIP Modifications

TIP Project Modifications:

Administratively revise two Regionally Significant Arterial (RSA) projects

Mobility 2035:

Review of the two RSAs resulted in a need to administratively correct the RSA listing of the long-range plan

Result:

No change to Travel Demand Model roadway networks; networks are consistent with the TIP

Air Quality Conformity Determination not affected by change in RSA listing

New Project

Project Name	STP-MM Funds	RTR Funds
Section 408 Permits	\$3.55M	\$3.55M
IH 30 / IH 35E (Horseshoe)*	\$3.55M	\$3.55M

* Partial Implementation of the Pegasus Project (known at the IH 30/IH 35E Horseshoe) currently has \$72 million in RTR funding (total funding amount is \$818 million). With this proposed funding changed, the total funding amount for IH 30 /IH 35E (Horseshoe) would remain unchanged.

[\$72 million RTR - \$3.55 million RTR + \$3.55 million STP-MM = \$72 million]

Question/Comments?

Marcos Narvaez

Senior Transportation Planner

Ph: 817/695-9288

mnarvaez@nctcog.org

Robert Pacleb

Transportation Planner

Ph: 817/704-5641

rpacleb@nctcog.org