

# Transportation Improvement Program

*2011 Quarterly TIP Modifications  
Advancing Projects to Fiscal Year 2011  
Changes Associated with Mobility 2035*

**Public Meetings**

June 14 & 15, 2011



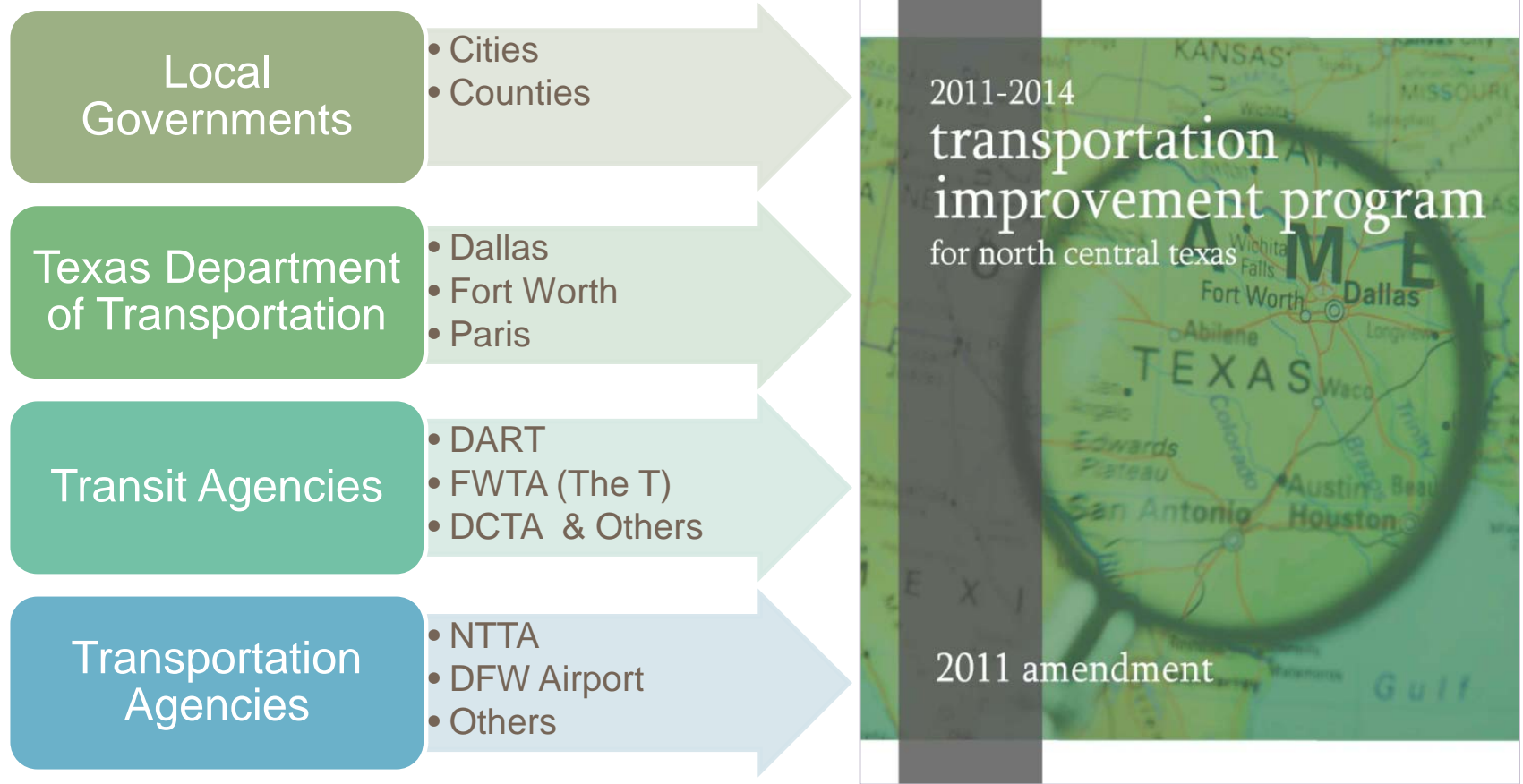
North Central Texas  
Council of Governments

# What is the Transportation Improvement Program (TIP)?

- Federal and State mandated inventory of transportation projects
- Contains projects funded with local, State, and federal funding sources
- Covers four years of available funding
- Updated on a quarterly basis, but completely redeveloped every two to three years

# Transportation Programming and Project Implementation

## A Collaborative Effort



# 2011 Quarterly TIP Modifications



# Quarterly TIP Modification

**DRAFT**

## ■ Administrative Amendments

- Finalized in May 2011
- Number of modifications: 6
- Provided in packet for information

## ■ Proposed Modifications

- Will request RTC action on July 14, 2011
- Will finalize through August 2011 TIP Cycle
- Number of modifications: approximately 37
- Provided in packet for public review and comment

# TIP Modification Types

- Adding projects to the TIP/STIP
- Scope of work refinements
- Cost increases/cost decreases
- Change funding source or funding shares
- Refinements to transit program of projects

# Advancing Projects to FY 2011



# Advancing Projects to FY 2011

- In April 2011, TxDOT approved additional Category 12 (Strategic Priority) and Texas Mobility Funds to advance FY 2012+ projects into FY 2011
- Projects had to be ready for implementation in FY 2011 and in the current TIP/STIP document
- Represents additional funding for our region
- Leaves room to advance other projects to earlier years (FY 2012-2013)

# Specific Projects Advanced into FY 2011

	<b>Federal/State Funding <u>\$ in Millions</u></b>
<b>DART</b>	
TRE Fleet (Locomotives, Cab Cars, Coaches, etc.)	\$2.00
Lake Highlands Town Center Station	3.34
Irving Light Rail Corridor (IRV-1 & IRV-2)	9.95
<b>TxDOT – Dallas</b>	
SH 121 (Section 13)	<u>17.10</u>
	<b>\$32.39</b>

# Changes Associated with Mobility 2035



# Changes Associated with Mobility 2035

- Staff worked with partners and local governments to develop a new Metropolitan Transportation Plan (MTP), Mobility 2035
- Approximately \$45 billion worth of projects in the previous plan, Mobility 2030, were deferred until after 2035
- TIP adjustments inadvertently omitted from previous listing approved by RTC in March 2011
- Adjustments are necessary to accommodate the Mobility 2035 recommendations

# Questions/Contact Information

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