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**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATIONS  
AUGUST 2011 REVISIONS**

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0010	83210	1068-05-009	TXDOT-FORT WORTH (WALSH RANCH)--IH 30 AT PROPOSED WALSH RANCH; CONSTRUCTION INTERCHANGE AT WALSH RANCH PARKWAY	FY2010--\$264,992 TOTAL (\$264,992 LOCAL) - ENG	INCREASE FUNDING FOR ENG PHASE BY \$1,635,008 LOCAL, ADD ROW PHASE, AND CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,900,000 LOCAL FOR ENGINEERING, \$100,000 FOR ROW, AND \$10,954,000 CAT 12 (\$9,858,600 FEDERAL AND \$1,095,400 STATE) FOR CONSTRUCTION; AND ADD ALL PHASES TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0016	20041	0902-48-931, 0902-48-759	ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION STREET; DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT; INTELLIGENT TRANSPORTATION SYSTEMS	FY2010--\$580,143 CMAQ (\$464,115 FEDERAL AND \$116,028 LOCAL)-ENG/CONST	ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0039	11237.2	0918-45-812; 0918-48-902	TXDOT-DALLAS (DALLAS COUNTY/IRVING)--CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LN; CONSTRUCT 4-LANE DIVIDED FACILITY; NEW ROADWAY	FY2010--\$986,250 (\$789,000 FEDERAL AND \$197,250 LOCAL)[OBLIGATED] FY2015--\$9,336,000 (\$7,468,800 FEDERAL AND \$1,867,200 LOCAL)	DECREASE AUTHORIZED FUNDING AMOUNT BY \$8,500,000 STP-MM (\$6,800,000 FEDERAL AND \$1,700,000 LOCAL) IN FY 2015 WITH NO CHANGE TO FY 2010 FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$836,000 STP-MM (\$668,800 FEDERAL AND \$167,200 LOCAL); TRANSFER FUNDS TO IRVING CORRIDOR LIGHT RAIL (ORANGE LINE PHASE 2) (TIP PROJECT 11316/CSJ 0918-47-928)

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2011-0046	11316	0918-47-928; 0918-47-049	DART (DALLAS COUNTY/IRVING)-- NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL; RAIL/TRANSIT	FY2014--\$3,825,000 TOTAL (\$3,060,000 FEDERAL AND \$765,000 LOCAL) FY2015--\$15,075,000 TOTAL (\$12,060,000 FEDERAL AND \$3,015,000 LOCAL)	REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); FUNDING TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902 AND SOURCE OF TRANSFERRED FUNDS CHANGED TO TEXAS MOBILITY FUNDS; SEE PAGE 15 FOR DETAILS
2011-0057	11535	N/A	DALLAS COUNTY--HUNTER-FERRELL ROAD FROM BELTLINE ROAD TO MACARTHUR; WIDEN FACILITY FROM 2 TO 4 LANE DIVIDED; ADDITION OF LANES	FY2009--\$15,694,700 TOTAL (\$15,694,700 LOCAL CONTRIBUTION)	INCREASE AUTHORIZED FUNDING BY \$7,799,300 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$23,494,000 TOTAL (\$23,494,000 LOCAL CONTRIBUTION)
2011-0058	11823.2	2266-02-907	TXDOT-DALLAS (GRAND PRAIRIE)--SH 360 NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM CAMP WISDOM TO POST AND PADDOCK LN; INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS; TRAFFIC SIGNAL IMPROVEMENT	FY2011--\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 LOCAL)	REMOVE FEDERAL FUNDS PER CITY OF GRAND PRAIRIE AS PROJECT BEING BUILT WITH 100% LOCAL FUNDS; TRANSFER FEDERAL FUNDS TO TIP CODE 11823.3

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2011-0059	11823.3	N/A	TXDOT-DALLAS (GRAND PRAIRIE)--SH 161 FRONTAGE ROAD FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ALONG ALTERNATE ROUTE TO SH 360; ITS	FY2012--\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 STATE)	ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING TRANSFERRED FROM TIP CODE 11823.2/CSJ 2266-02-907 AND FEDERAL MATCHED CHANGED TO STATE DUE TO ON-SYSTEM PROJECT
2011-0082	11808.1	0918-47-016, 0918-47-017	DALLAS--CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT; SEE ATTACHMENT FOR LOCATIONS; TRAFFIC SIGNAL IMPROVEMENT	FY2011--\$464,427 TOTAL (\$371,542 FEDERAL AND \$92,885 STATE) [ON SYSTEM/CSJ 0918-47-017] FY2011--\$55,685 TOTAL (\$44,548 FEDERAL AND \$11,137 LOCAL) [OFF-SYSTEM/CSJ 0918-47-016]	REVISE INDIVIDUAL LOCATIONS (SEE ATTACHMENT FOR LOCATION DETAILS); AND REMOVE LOOP DETECTOR REPLACEMENT FOR A REVISED SCOPE OF SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT; AND MOVE CONSTRUCTION PHASE TO FY2012 AT CITY'S REQUEST; SEE PAGE 16-17 FOR DETAILS
2011-0121	83220	1017-01-015	ROCKWALL COUNTY (ROCKWALL)--FM 552 FROM SH 205 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES	FY2012--\$1,000,000 TOTAL (\$1,000,000 LOCAL CONTRIBUTION)	ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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2011-0122	83221	1015-01-024	ROCKWALL COUNTY (ROCKWALL)---FM 549 FROM SH 205 TO SH 276; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES	FY2012--\$2,000,000 TOTAL (\$2,000,000 LOCAL CONTRIBUTION) - PE	ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0123	83222	1015-01-023	ROCKWALL COUNTY--FM 3549 FROM IH 30 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES	FY2012--\$1,500,000 TOTAL (\$1,500,000 LOCAL CONTRIBUTION) - PE	ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0124	83223	1051-01-038	TXDOT-DALLAS (ELLIS COUNTY)--FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS; FEASIBILITY STUDY TO WIDEN TWO LANE RURAL TO FOUR LANE DIVIDED	FY2012--\$400,000 TXDOT PE (\$400,000 STATE) - PE	ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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2011-0125	83224	0495-01-058	TERRELL--SP 557 FROM FM 148 TO IH 20 IN TERRELL; CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD; NEW ROADWAY	FY2011--\$391,474 LOCAL CONTRIBUTION - PE FY2011--\$100,000 LOCAL CONTRIBUTION - ROW FY2015--\$2,868,545 LOCAL CONTRIBUTION - CON	ADD PROJECT TO FY2011 AND APPENDIX D (FY2015) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0147	11450	0918-45-853	LANCASTER--DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD	FY2012--\$2,832,146 TOTAL (\$345,750 CMAQ [\$276,600 FEDERAL AND \$69,150 LOCAL], \$1,602,360 EARMARK [\$1,281,888 FEDERAL AND \$320,472 LOCAL], AND \$884,036 LOCAL CONTRIBUTION)	INCREASE FUNDING BY \$804,014 TOTAL (\$157,951 FEDERAL EARMARK, \$39,488 LOCAL, AND \$606,575 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF \$200,000 EARMARK (\$160,000 FEDERAL AND \$40,000 LOCAL) FOR ENGINEERING, \$1,036,000 TOTAL (\$1,036,000 LOCAL CONTRIBUTION) FOR UTILITIES, \$2,400,160 TOTAL (\$1,599,799 EARMARK [\$1,279,839 FEDERAL AND \$319,960 LOCAL], \$345,750 CMAQ [\$276,600 FEDERAL AND \$69,150 LOCAL], AND \$454,611 LOCAL CONTRIBUTION) FOR CONSTRUCTION IN FY2012
2011-0150	11750	0918-45-816	TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)-GUS THOMASSON FROM 400' NORTH OF TOWN EAST BLVD TO MESQUITE DR; CONSTRUCT RIGHT TURN LANE ALONG SOUTHBOUND GUS THOMASSON RD TO WESTBOUND TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR; INTERSECTION IMPROVEMENTS	FY2008--\$32,725 TOTAL (\$26,180 FEDERAL AND \$6,545)[OBLIGATED] FY2011--\$47,500 TOTAL (\$38,000 FEDERAL AND \$9,500 LOCAL) FY2013--\$278,810 TOTAL (\$223,048 FEDERAL AND \$55,762 LOCAL)	MOVE CONSTRUCTION PHASE TO FY 2012 AND INCREASE CONSTRUCTION FUNDING BY \$148,029 TOTAL (\$118,423 FEDERAL AND \$29,606 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$426,839 TOTAL (\$341,471 FEDERAL AND \$85,368 LOCAL); ENGINEERING PHASE IN FY2011 REMAINS UNCHANGED

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2011-0167	20198	0047-14-069	TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM MELISSA RD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES	FY2011--\$46,551,373 TOTAL (\$38,341,098 DFW RTR-CC2 FUNDS AND \$8,210,275 LOCAL)	REVISE LIMITS AS US 75 FROM NORTH OF MELISSA ROAD TO OUTER LOOP; DECREASE CONSTRUCTION PHASE BY \$26,617,510 TOTAL (\$21,294,008 DFW RTR-CC2 FUNDS AND \$5,323,502 LOCAL) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND TRANSFER FUNDING TO OTHER US 75 PROJECTS IN THE AMOUNT OF \$23,107,106 (\$18,485,685 DFW RTR-CC2 FUNDS AND \$4,621,421 LOCAL) TO TIP 20031/CSJ 0047-14-046 AND \$3,510,404 (\$2,808,323 DFW RTR-CC2 FUNDS AND \$702,081 LOCAL) TO TIP 20020/CSJ 0047-06-108
2011-0178	20031	0047-14-046	TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO SOUTH OF US 380; ADD UTILITY AND ROW PHASES; RECONSTRUCT FROM 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES	FY2011--\$49,422,238 TOTAL (\$39,537,790 DFW RTR-CC1, \$2,867,843 PROP 14 [\$2,867,843 STATE], AND \$7,016,605 LOCAL)	INCREASE FUNDING BY \$23,107,106 TOTAL (\$18,485,685 DFW RTR-CC2 FUNDS AND \$4,621,421 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$72,529,344 TOTAL (\$39,537,790 DFW RTR-CC1, \$18,485,685 DFW RTR-CC2 FUNDS, \$4,621,421 LOCAL MATCH, \$2,867,843 PROP 14 [\$2,867,843 STATE], AND \$7,016,605 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20198/CSJ 0047-14-069; PROJECT LET FOR HIGHER THAN ANTICIPATED
2011-0179	20020	0047-06-108	TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES	FY2011--\$6,000,000 TOTAL (PROPOSITION 14) - PE FY2011--\$900,000 TOTAL (DFW RTR-CC1) - ROW FY2011--\$200,000 TOTAL (DFW RTR-CC1) - UTILITY FY2011--\$56,560,305 TOTAL (\$50,048,244 DFW RTR-CC1 AND \$6,512,061 LOCAL) - CONSTRUCTION	INCREASE FUNDING FOR CONSTRUCTION PHASE BY \$3,510,404 TOTAL (\$2,808,323 DFW RTR-CC2 FUNDS AND \$702,081 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$6,000,000 TOTAL (PROPOSITION 14) FOR PE, \$900,000 TOTAL (DFW RTR-CC1) FOR ROW, \$200,000 TOTAL (DFW RTR-CC1) FOR UTILITY, \$60,070,709 TOTAL (\$50,048,244 DFW RTR-CC1, \$2,808,323 DFW RTR-CC2 FUNDS, \$7,214,142 LOCAL) FOR CONSTRUCTION; FUNDING TRANSFERRED FROM TIP CODE 20198/ CSJ 0047-14-069; PROJECT LET FOR HIGHER COST THAN ANTICIPATED

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2011-0180	20197	0047-14-068	TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE RD TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES	FY2011--\$4,000,000 TOTAL (\$3,200,000 DFW RTR-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) ENG FY2011--\$3,000,000 TOTAL (\$2,700,000 DFW RTR-CC2 FUNDS AND \$300,000 LOCAL MATCH) ROW FY2011--\$39,551,374 TOTAL (\$31,641,099 DFW RTR-CC2 FUNDS AND \$7,910,275 LOCAL MATCH) CON	REVISE LIMITS AS US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; AND MOVE CONSTRUCTION PHASE TO FY2012
2011-0181	11887.1, 11887.2	0918-45-844	TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION	FY2011--\$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) - PE FY2015--\$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) - CONSTRUCTION	REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE LIMITS & SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER; SEE PAGE 18 FOR DETAILS
2011-0193	2310.1	N/A	DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)	FY2011--\$1,561,250 TOTAL (\$69,000 FEDERAL [STP-MM] AND \$1,492,250 LOCAL)	REMOVE \$69,000 FEDERAL [STP-MM] FUNDS TO CORRECT PREVIOUS FUNDING ERROR; ADD ENG, ROW, AND UTILITY PHASE (SEE ATTACHMENT FOR DETAILS); REVISE LIMITS, AND SCOPE AS DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LANE; RECONSTRUCT DENTON DRIVE FROM 2 LANE UNDIVIDED RURAL SECTION INTO 3 LANE URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LANE, BIKE LANES, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LANE AND ROYAL LANE CONNECTING DART LRT STATION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DFW RTR-DA2 FUNDS TRANSFERRED FROM TIP 2310.2/CSJ 0196-06-028; SEE PAGE 19 FOR DETAILS

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2011-0195	2310.2	0196-06-028	DALLAS COUNTY-- LOOP 354/HARRY HINES FROM MANANA DRIVE TO NORTH OF ROYAL LANE; PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	FY2015--\$998,000 TOTAL (\$550,000 DFW RTR DA-2 AND \$448,000 LOCAL) - PE FY2015--\$5,164,250 TOTAL (\$4,131,400 FEDERAL AND \$1,032,850 STATE) - CONST	CHANGE IMPLEMENTING AGENCY TO INCLUDE CITY OF DALLAS; ADD \$550,000 LOCAL CONTRIBUTION FOR PE AND TRANSFER \$550,000 DFW RTR-DA2 FUNDS TO TIP 2310.1 FOR A REVISED AUTHORIZED AMOUNT OF \$998,000 TOTAL (\$998,000 LOCAL CONTRIBUTION) FOR PE; AND MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0216	51227	0134-09-029	TXDOT-DALLAS (DENTON COUNTY)-- US 380 FROM DENTON/WISE COUNTY LINE ROAD TO WEST OF FM 156; WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL HIGHWAY; ADDITION OF LANES	FY2011--\$1,973,369 TXDOT PE (\$1,973,369 STATE) - PE FY2011--\$5,000,000 TXDOT ROW (\$5,000,000 STATE) - ROW	ADD CONSTRUCTION PHASE AT \$20,500,000 PROP 14 (\$20,500,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,973,369 TXDOT PE (\$1,973,369 STATE) FOR PE IN FY2011, \$4,500,000 TXDOT ROW (\$3,600,000 FEDERAL AND \$900,000 STATE) FOR ROW IN FY2011, \$500,000 TXDOT ROW (\$400,000 FEDERAL AND \$100,000 STATE) FOR UTILITIES IN FY2011, AND \$20,500,000 PROP 14 (\$20,500,000 STATE) FOR CONSTRUCTION IN FY2012
2011-0218	11719.1, 11719.2	3392-01-008	TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENT AT FM 2786 AND US 75; ADDITION OF LANES	FY2011--\$2,500,000 TOTAL (\$2,250,000 DFW RTR-CC1 FUNDS AND \$250,000 LOCAL) - ROW FY2013--\$6,956,140 TOTAL (\$553,070 CMAQ [\$389,040 FEDERAL AND \$164,030 STATE], \$5,361,300 STP-MM [\$4,289,040 FEDERAL AND \$1,072,260 STATE], AND \$1,041,770 LOCAL CONTRIBUTION) - CON	REVISE SCOPE TO WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5; DECREASE CMAQ FUNDING TO CORRECT PREVIOUS ERROR FOR A REVISED AUTHORIZED CMAQ AMOUNT OF \$486,300 TOTAL (\$389,040 FEDERAL AND \$97,260 STATE); ALL OTHER FUNDING REMAINS THE SAME

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2011-0230	12416.08, 12417.08, 12418.08, 12419.08, 12465.08, 12466.08, 12467.08, 12468.08, 12469.08, 12479.08, 12558.08	N/A	DENTON COUNTY TRANSPORTATION AUTHORITY - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA FORMULA PROGRAM	FY2011--(SEE ATTACHED TABLE)	REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE PAGE 20 FOR DETAILS
2011-0231	12153.11, 12036.11, 12079.11, 12037.11, 12474.11	N/A	HANDITRAN--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM	FY2011--(SEE ATTACHED TABLE)	REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE PAGE 21 FOR DETAILS
2011-0232	12079.09, 12037.09, 12474.09, 12475.09, 12153.09, 12036.09	N/A	HANDITRAN--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM	FY2011--(SEE ATTACHED TABLE)	REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); SEE PAGE 22 FOR DETAILS

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2011-0233	12003.09, 12006.09, 12008.09	N/A	THE GRAND CONNECTION--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM	FY2011--(SEE ATTACHED TABLE)	REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); SEE PAGE 23 FOR DETAILS
2011-0234	12003.10, 12006.10, 12008.10	N/A	THE GRAND CONNECTION--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM	FY2011--(SEE ATTACHED TABLE)	REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); SEE PAGE 24 FOR DETAILS
2011-0235	12003.11, 12006.11, 12008.11	N/A	THE GRAND CONNECTION--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM	FY2011--(SEE ATTACHED TABLE)	REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); SEE PAGE 25 FOR DETAILS

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2011-0238	20149	0918-46-933, 0918-46-243	DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; PECAN CREEK NEAR PRAIRIE STREET AND LOOP 288 IN DENTON AT RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288); 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN	FY2010--\$197,932 TOTAL (\$158,346 DFW RTR-DE1 AND \$39,586 LOCAL) - PE/ENV FY2010--\$1,258,498 TOTAL (\$1,006,798 DFW RTR-DE1 AND \$251,700 LOCAL) - CONSTRUCTION	REVISE FUNDING AS \$291,286 LOCAL FUNDS FOR PE & CONSTRUCTION IN FY 2010 FOR THE 110' LINEAR FOOT PEDESTRIAN BRIDGE; AND \$118,760 DFW RTR-DE1 FUNDS FOR PE AND \$1,046,384 DFW RTR-DE1 FOR CONSTRUCTION IN FY 2011 FOR THE 530' LINEAR FEET PEDESTRIAN BRIDGE ON THE DENTON BRANCH RAIL TRAIL; AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
2011-0241	20207	0918-24-176	FRISCO--STONEBROOK PKWY FROM LEGACY DRIVE TO LONGHORN TRAIL; CONSTRUCT 4 LANE DIVIDED ARTERIAL (ULTIMATE 6 LANES); NEW ROADWAY	FY2010--\$14,257,471 TOTAL (\$14,257,471 DFW RTR-CC1 FUNDS)	INCREASE FUNDING BY \$6,040,390 TOTAL (\$6,040,390 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF \$20,297,861 TOTAL (\$14,257,471 DFW RTR-CC1 FUNDS AND \$6,040,390 LOCAL CONTRIBUTION); CONSTRUCT SEGMENT FROM LEGACY DRIVE TO FIGHTING EAGLES DRIVE IN FY 2011 AND DELAY THE CONSTRUCTION SEGMENT FROM FIGHTING EAGLES DRIVE TO LONGHORN TRAIL TO FY2012 AT THE CITY'S REQUEST
2011-0243	11729	0902-48-708	FORT WORTH--GOLDEN TRIANGLE BLVD FROM IH 35W TO US 377; RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	FY2010--\$25,685,000 TOTAL (\$11,631,175 FEDERAL AND \$14,053,825 LOCAL)[OBLIGATED]	DECREASE FUNDING BY \$1,350,000 TOTAL (\$1,350,000 LOCAL) AND INCREASE FUNDING BY \$1,687,500 STP-MM (\$1,350,000 FEDERAL AND \$337,500 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$26,022,500 TOTAL (\$12,981,175 FEDERAL AND \$13,041,325 LOCAL); PART OF A DEFEDERALIZATION PACKAGE WITH TIP 11381/CSJ 0902-48-930 AND TIP 11252/CSJ 0902-48-453

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATIONS  
AUGUST 2011 REVISIONS**

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0244	11381	0902-48-930	FORT WORTH--POLYTECHNIC/TWU STREETScape ENHANCEMENTS ON EAST ROSEDALE; BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST; PEDESTRIAN AMENITIES AND SIGNALIZATION	FY2011--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)	CHANGE FEDERAL FUNDING SOURCE FROM CMAQ TO STP-MM; DECREASE FUNDING BY \$1,875,000 STP-MM (\$1,500,000 FEDERAL AND \$375,000 LOCAL) AND ADD \$1,725,000 LOCAL CONTRIBUTION (\$1,350,000 CITY OF FORT WORTH AND \$375,000 TARRANT COUNTY) FOR A REVISED FUNDING AMOUNT OF \$237,481 TOTAL (\$237,481 LOCAL CONTRIBUTION) FOR ENGINEERING AND \$1,487,519 TOTAL (\$1,487,519 LOCAL CONTRIBUTION) FOR CONSTRUCTION IN FY2011; TRANSFER \$1,350,000 FEDERAL [STP-MM] & \$337,500 LOCAL TO TIP 11729/CSJ 0902-48-708 AND REMAINING \$150,000 FEDERAL [STP-MM] TRANSFERRED TO TIP 11252.2/ 0902-48-453 [PHASE 2] AS PART OF DEFERIALIZATION PACKAGE
2011-0245	11252, 11252.2	0902-48-453	FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES	FY2015--\$29,311,121 TOTAL (\$3,000,000 FEDERAL [CAT 12], \$9,077,121 STP-MM [FEDERAL], AND \$9,240,000 LOCAL [FORT WORTH], AND \$7,994,000 LOCAL CONTRIBUTION [TARRANT COUNTY BOND])	SPLIT PROJECT, REVISE FUNDING (SEE ATTACHMENT FOR DETAILS), REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2); ADD ENGINEERING PHASE TO FY2012 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); LEAVING CONSTRUCTION PHASE IN APPENDIX D; REDUCED FUNDS MOVE TO NEW TIP CODE 11252.2 (PHASE 1); SEE PAGE 26 FOR DETAILS
2011-0246	11252.1	N/A	FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO WEST OF MILLER; RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1); ADDITION OF LANES	FY2012--\$950,000 LOCAL CONTRIBUTION - ENG FY2013--\$250,000 LOCAL CONTRIBUTION - ROW FY2013--\$100,000 LOCAL CONTRIBUTION - UTIL FY2015--\$14,389,720 LOCAL CONTRIBUTION - CON	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATIONS  
AUGUST 2011 REVISIONS**

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0247	11505	0918-48-996	DART--DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	FY2011--\$2,330,068 TOTAL (\$2,330,068 RTR-DA2) - PE FY2014--\$20,052,517 TOTAL (\$20,052,517 TEXAS MOBILITY FUNDS) - CONSTRUCTION	CHANGE FUNDING SOURCE FOR PE PHASE FROM DFW RTR-DA2 FUNDS TO TEXAS MOBILITY FUNDS WITH NO CHANGE TO OVERALL FUNDING AMOUNT
2011-0248	20190	0918-45-669	TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	SEE ATTACHMENT FOR DETAILS	REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDING (SEE ATTACHMENT FOR DETAILS); SEE PAGE 27 FOR DETAILS
2011-0251	52474	0504-05-910	NTTA (JOHNSON COUNTY)--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; WIDEN 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019; NEW ROADWAY	FY2011--\$7,840,000 LOCAL CONTRIBUTION - PE FY2011--\$2,160,000 LOCAL CONTRIBUTION - ROW FY2011--\$110,095,052 TOTAL (\$23,095,052 PROP 14 [\$23,095,052 STATE], \$25,000,000 EARMARK [\$25,000,000 FEDERAL], AND \$62,000,000 LOCAL CONTRIBUTION) - CON	REDUCE LOCAL CONTRIBUTION FOR CONSTRUCTION BY \$450,000 TOTAL AND ADD \$450,000 STP-MM (\$360,000 FEDERAL AND \$90,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,840,000 (LOCAL CONTRIBUTION) FOR PE, \$2,160,000 LOCAL CONTRIBUTION FOR ROW, AND \$110,095,052 TOTAL (\$23,095,052 PROP 14 [\$23,095,052 STATE], \$25,000,000 EARMARK [\$25,000,000 FEDERAL], \$450,000 STP-MM [\$360,000 FEDERAL & \$90,000 LOCAL], AND \$61,550,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION; LOCAL FUNDING TRANSFERRED TO TIP 11380/CSJ 0902-48-920

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATIONS  
AUGUST 2011 REVISIONS

MODIFICATION NUMBER	TIP CODE	CSJ	ORIGINAL PROJECT DESCRIPTION	ORIGINAL FUNDING	MODIFICATION REQUEST
2011-0252	11380	0902-48-920	TXDOT-FORT WORTH (FORT WORTH)-- SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES	FY2011--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL) - PE FY2015--\$2,349,650 (\$1,879,720 FEDERAL AND \$469,930 LOCAL) - CON	REDUCE FY2011 FUNDING BY \$450,000 STP-MM (\$360,000 FEDERAL AND \$90,000 LOCAL) AND ADD \$450,000 LOCAL CONTRIBUTION FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,250,000 TOTAL (\$800,000 STP-MM (\$640,000 FEDERAL AND \$160,000 LOCAL), AND \$450,000 LOCAL CONTRIBUTION); STP-MM FUNDING TRANSFERRED TO TIP 52474/CSJ 0504-05-001

**PROJECT DETAILS FOR MODIFICATION 2011-0046**

DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL

**CURRENTLY APPROVED:**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$0</b>	<b>\$0</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,900,000</b>

**STEP 1: FY 2014 FUNDING ADVANCED TO FY 2011**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$0</b>	<b>\$0</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,900,000</b>

**STEP 2: STP-MM FUNDS TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$4,500,000	\$1,125,000	\$3,060,000	\$765,000	\$0	\$0	\$9,450,000
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013	\$2,300,000	\$575,000	\$0	\$0	\$0	\$0	\$2,875,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$6,800,000</b>	<b>\$1,700,000</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,400,000</b>

**STEP 3: CONVERT A PORTION OF FY 2011 FUNDING TO TEXAS MOBILITY FUNDS (TMF)**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$2,970,000	\$742,500	\$0	\$0	\$4,590,000	\$1,147,500	\$9,450,000
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013	\$2,300,000	\$575,000	\$0	\$0	\$0	\$0	\$2,875,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$5,270,000</b>	<b>\$1,317,500</b>	<b>\$12,060,000</b>	<b>\$3,015,000</b>	<b>\$4,590,000</b>	<b>\$1,147,500</b>	<b>\$27,400,000</b>

**PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1**

**DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1002	ACTIVE	11808.1001	ABRAMS AT LOOP 12/NORTHWEST HWY	201202	201308	4
11808.1006	ACTIVE	11808.1002	ATHLONE AT POPPY/BUCKNER	201202	201308	4
11808.1007	ACTIVE	11808.1003	AUDELIA AT SH 244/NORTHWEST HWY	201202	201308	4
11808.1008	ACTIVE	11808.1004	BARNES BRIDGE AT GASTON/GARLAND	201202	201308	4
11808.1009	ACTIVE	11808.1005	BOEDEKER AT LOOP 12/NORTHWEST HWY	201202	201308	4
11808.1011	ACTIVE	11808.1006	CASA LINDA AT GARLAND	201202	201308	4
11808.1012	ACTIVE	11808.1007	CENTERVILLE AT SH 78/GARLAND	201202	201308	4
11808.1016	ACTIVE	11808.1008	CHENAULT AT LOOP 12/BUCKNER	201202	201308	4
11808.1019	ACTIVE	11808.1009	DOUGLAS AT LOOP 12/NORTHWEST HWY	201202	201308	4
11808.1020	ACTIVE	11808.1010	EASTON AT FERDALE/NORTHWEST HWY	201202	201308	4
11808.1021	ACTIVE	11808.1011	EASTON AT STATE HWY 78/GARLAND	201202	201308	4
11808.1022	ACTIVE	11808.1012	EXECUTIVE AT SH 244/NORTHWEST HWY	201202	201308	4
11808.1026	ACTIVE	11808.1013	HERMOSA AT LOOP 12/BUCKNER	201202	201308	4
11808.1027	ACTIVE	11808.1014	HILLCREST AT NORTHWEST HWY	201202	201308	4
11808.1028	ACTIVE	11808.1015	INWOOD AT LOOP 12/NORTHWEST HWY	201202	201308	4
11808.1037	ACTIVE	11808.1016	JOHN WEST AT LOOP 12/BUCKNER	201202	201308	4
11808.1038	ACTIVE	11808.1017	JUPITER AT SH 244/NORTHWEST HWY	201202	201308	4
11808.1039	ACTIVE	11808.1018	JUPITER AT STATE HWY 78/GARLAND	201202	201308	4
11808.1040	ACTIVE	11808.1019	LAKE HIGHLANDS AT LOOP 12/BUCKNER	201202	201308	4
11808.1041	ACTIVE	11808.1020	LAKE HIGHLANDS AT PLANO/NORTHWEST HWY	201202	201308	4
11808.1044	ACTIVE	11808.1022	LOCHWOOD AT SH 78/GARLAND	201202	201308	4
11808.1046	ACTIVE	11808.1023	LOOP 12 AT BUCKNER/NORTHWEST HWY	201202	201308	4
11808.1048	ACTIVE	11808.1024	LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY	201202	201308	4
11808.1049	ACTIVE	11808.1025	LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR	201202	201308	4
11808.1050	ACTIVE	11808.1026	LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR	201202	201308	4
11808.1051	ACTIVE	11808.1027	LOOP 12 AT SH 289/GARLAND	201202	201308	4
11808.1052	ACTIVE	11808.1028	LOOP 12/BUCKNER AT STATE HWY 78/GARLAND	201202	201308	4
11808.1053	ACTIVE	11808.1029	LOOP 12 AT TRAMMEL/NORTHWEST	201202	201308	4
11808.1056	ACTIVE	11808.1030	MCCREE AT SH 244/NORTHWEST HWY	201202	201308	4
11808.1057	ACTIVE	11808.1031	MERCER AT LOOP 12/BUCKNER	201202	201308	4
11808.1060	ACTIVE	11808.1032	NORTHCLIFF AT LOOP 12/BUCKNER	201202	201308	4
11808.1062	ACTIVE	11808.1033	NORTHWEST AT THACKERY	201202	201308	4
11808.1063	ACTIVE	11808.1034	NORTHWEST AT WHITE ROCK STATION	201202	201308	4
11808.1065	ACTIVE	11808.1035	PEAVY AT LOOP 12/BUCKNER	201202	201308	4
11808.1066	ACTIVE	11808.1036	PEAVY AT STATE HWY 78/GARLAND	201202	201308	4
11808.1068	ACTIVE	11808.1037	PICKWICK AT LOOP 12/NORTHWEST HWY	201202	201308	4
11808.1078	ACTIVE	11808.1038	SHADY BROOK AT SHADYBROOK/NORTHWEST HWY	201202	201308	4
11808.1079	ACTIVE	11808.1039	EAST GRAND AT LA VISTA	201202	201308	4
11808.1080	ACTIVE	11808.1040	EAST GRAND AT GASTON	201202	201308	4
11808.1081	ACTIVE	11808.1041	GARLAND AT LAKELAND	201202	201308	4
11808.1082	ACTIVE	11808.1042	GARLAND AT OLD GATE	201202	201308	4
11808.1083	ACTIVE	11808.1043	GARLAND AT SAN RAFAEL	201202	201308	4
11808.1084	ACTIVE	11808.1044	GARLAND AT WINSTED	201202	201308	4
11808.1085	ACTIVE	11808.1045	GASTON AT WEST SHORE	201202	201308	4
11808.1086	ACTIVE	11808.1046	BARNES BRIDGE AT SHILOH	201202	201308	4
11808.1087	ACTIVE	11808.1047	NORTHWEST HWY AT SHILOH	201202	201308	4
11808.1088	ACTIVE	11808.1048	ABRAMS AT FISHER	201202	201308	4
11808.1089	ACTIVE	11808.1049	ABRAMS AT LOVERS	201202	201308	4
11808.1090	ACTIVE	11808.1050	DOUGLAS AT LUTHER LANE	201202	201308	4
11808.1091	ACTIVE	11808.1051	DOUGLAS AT SHERRY LANE	201202	201308	4
11808.1092	ACTIVE	11808.1052	BUCKNER AT CASALINDA PLAZA	201202	201308	4
11808.1093	ACTIVE	11808.1053	NORTHWEST AT PRESTON	201202	201308	4

**PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1**

**DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1094	ACTIVE	11808.1054	NORTHWEST AT DALLAS N TOLLWAY SB	201202	201308	4
	NEW	11808.1055	NORTHPARK AT LOOP 12/ NORTHWEST HWY	201202	201308	4

\*\*0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

**PROJECT DETAILS FOR MODIFICATION 2011-0181**

TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

**CURRENTLY APPROVED:**

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$960,000	\$0	\$240,000	\$1,200,000
2015	CON	\$5,609,676	\$1,840,000	\$1,862,419	\$9,312,095
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

**REVISION REQUESTED:** REVISE FUNDING AND REVISE LIMITS AND SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2012	ROW	\$160,000	\$0	\$40,000	\$200,000
2011	UTIL	\$880,000	\$0	\$220,000	\$1,100,000
2011	PE	\$646,352	\$0	\$161,588	\$807,940
2013	CON	\$4,883,324	\$1,840,000	\$1,680,831	\$8,404,155
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

**PROJECT DETAILS FOR MODIFICATION 2011-0193**

TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

**CURRENTLY APPROVED:**

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS		STP-MM	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2011	CON	\$0	\$0	\$69,000	\$1,492,250	\$1,561,250
		<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$1,492,250</b>	<b>\$1,561,250</b>

**REVISION REQUESTED: ADD PHASES; CHANGE LIMITS AND SCOPE; AND REVISE FUNDING**

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS		STP-MM	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2011	PE	\$550,000	\$137,500	\$0	\$112,500	\$800,000
2013	ROW	\$0	\$0	\$0	\$750,000	\$750,000
2013	UTIL	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2014	CON	\$0	\$0	\$0	\$7,703,250	\$7,703,250
		<b>\$550,000</b>	<b>\$137,500</b>	<b>\$0</b>	<b>\$9,565,750</b>	<b>\$10,253,250</b>

DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) PROGRAM OF PROJECTS/MODIFICATION 2011-0230--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DENTON-LEWISVILLE UZA)

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$958,012	\$479,006	\$0	\$479,006
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$832,488	\$665,990	\$0	\$166,498
					<b>\$3,454,934</b>	<b>\$2,476,542</b>	<b>\$0</b>	<b>\$978,392</b>

**REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100	NO CHANGE
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914	NO CHANGE
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500	NO CHANGE
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000	NO CHANGE
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$958,012	\$479,006	\$0	\$479,006	NO CHANGE
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968	NO CHANGE
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047	NO CHANGE
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359	NO CHANGE
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000	NO CHANGE
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.08	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$802,398	\$665,990	\$0	\$136,408	ADD PROJECT
					<b>\$3,424,844</b>	<b>\$2,476,542</b>	<b>\$0</b>	<b>\$948,302</b>	

HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0231--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$300,000	\$240,000	\$0	\$60,000
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,979	\$198,792	\$0	\$298,187
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,644,143	\$654,818	\$303,735	\$685,590
					<b>\$2,570,901</b>	<b>\$1,197,433</b>	<b>\$303,735</b>	<b>\$1,069,733</b>

**REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$216,868	\$180,000	\$0	\$36,868	DECREASE FUNDING
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956	NO CHANGE
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,980	\$198,792	\$0	\$298,188	INCREASE LOCAL SHARE
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,584,147	\$654,818	\$243,739	\$685,590	ADD STATE FUNDS
12474.11	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$75,000	\$60,000	\$0	\$15,000	ADD PROJECT
					<b>\$2,502,774</b>	<b>\$1,197,433</b>	<b>\$243,739</b>	<b>\$1,061,602</b>	

HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0232--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

**CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$426,978	\$170,791	\$0	\$256,187
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$554,774
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$70,000	\$56,000	\$0	\$14,000
12475.09	2011	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$5,000	\$4,000	\$0	\$1,000
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661
					<b>\$2,456,425</b>	<b>\$1,262,450</b>	<b>\$286,553</b>	<b>\$907,422</b>

**REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$576,978	\$230,791	\$0	\$346,187	INCREASE FUNDING
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$554,774	NO CHANGE
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12475.09	2011	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800	NO CHANGE
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661	NO CHANGE
					<b>\$2,531,425</b>	<b>\$1,262,450</b>	<b>\$286,553</b>	<b>\$982,422</b>	

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0233--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$77,000	\$61,600	\$10,010	\$5,390
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$54,698	\$43,758	\$7,111	\$3,829
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$776,760	\$388,380	\$194,190	\$194,190
					<b>\$908,458</b>	<b>\$493,738</b>	<b>\$211,311</b>	<b>\$203,409</b>

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					<b>\$568,650</b>	<b>\$297,720</b>	<b>\$54,836</b>	<b>\$216,094</b>	

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0234--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.10	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$79,000	\$63,200	\$10,270	\$5,530
12006.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$57,432	\$45,946	\$7,466	\$4,020
12008.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$815,596	\$407,798	\$203,899	\$203,899
					<b>\$952,028</b>	<b>\$516,944</b>	<b>\$221,635</b>	<b>\$213,449</b>

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.10	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					<b>\$568,650</b>	<b>\$297,720</b>	<b>\$54,836</b>	<b>\$216,094</b>	

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0235--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,073	\$64,800	\$10,530	\$2,743
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$60,305	\$48,244	\$7,839	\$4,222
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094
					<b>\$662,378</b>	<b>\$375,044</b>	<b>\$66,275</b>	<b>\$221,059</b>

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$51,435	\$41,148	\$6,287	\$4,000	DECREASE FUNDING
12008.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	NO CHANGE
					<b>\$575,435</b>	<b>\$303,148</b>	<b>\$54,193</b>	<b>\$218,094</b>	

**PROJECT DETAILS FOR MODIFICATION 2011-0245**

FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

**CURRENTLY APPROVED:**

FY	PHASE	TXDOT STRATEGIC PRIORITY		STP-MM		TXDOT PE FUNDS	FORT WORTH (2004 BOND)	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL				
2015	PE/ROW	\$3,000,000	\$750,000	\$9,077,121	\$2,269,280	\$0	\$7,994,000	\$6,220,720	\$29,311,121
		<b>\$3,000,000</b>	<b>\$750,000</b>	<b>\$9,077,121</b>	<b>\$2,269,280</b>	<b>\$0</b>	<b>\$7,994,000</b>	<b>\$6,220,720</b>	<b>\$29,311,121</b>

**REVISION REQUESTED:** REVISE FUNDING; REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

FY	PHASE	TXDOT STRATEGIC PRIORITY		STP-MM		TXDOT PE FUNDS	FORT WORTH (2004 BOND)	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)				
2012	PE	\$0	\$0	\$84,000	\$21,000	\$1,050,000	\$0	\$0	\$1,155,000
2015	ROW	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$3,000,000	\$750,000	\$8,663,121	\$2,165,780	\$0	\$212,500	\$0	\$14,791,401
		<b>\$3,000,000</b>	<b>\$750,000</b>	<b>\$9,227,121</b>	<b>\$2,306,780</b>	<b>\$1,050,000</b>	<b>\$212,500</b>	<b>\$0</b>	<b>\$16,546,401</b>

**PROJECT DETAILS FOR MODIFICATION 2011-0248**

TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

**CURRENTLY APPROVED**

PHASE	FISCAL YEAR	CATEGORY 6 <sup>1</sup> BRIDGE FUNDS			DFW RTR-DA1 FUNDS		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH		
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$5,000,000	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$4,204,173	\$1,051,043	\$0	\$34,258,966
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$9,151,459	\$2,287,865	\$0	\$11,439,324
		<b>\$16,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$9,203,000</b>	<b>\$2,300,750</b>	<b>\$13,355,632</b>	<b>\$3,338,908</b>	<b>\$5,000,000</b>	<b>\$53,198,290</b>

**REVISIONS REQUESTED: REVISE FUNDING**

PHASE	FISCAL YEAR	CATEGORY 6 <sup>1</sup> BRIDGE FUNDS			DFW RTR-DA1 FUNDS		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH		
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$5,000,000	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$5,706,495	\$1,426,624	\$0	\$36,136,869
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$7,649,137	\$1,912,284	\$0	\$9,561,421
		<b>\$16,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$9,203,000</b>	<b>\$2,300,750</b>	<b>\$13,355,632</b>	<b>\$3,338,908</b>	<b>\$5,000,000</b>	<b>\$53,198,290</b>

<sup>1</sup>FEDERAL BRIDGE FUNDS ARE FIXED AT \$20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)