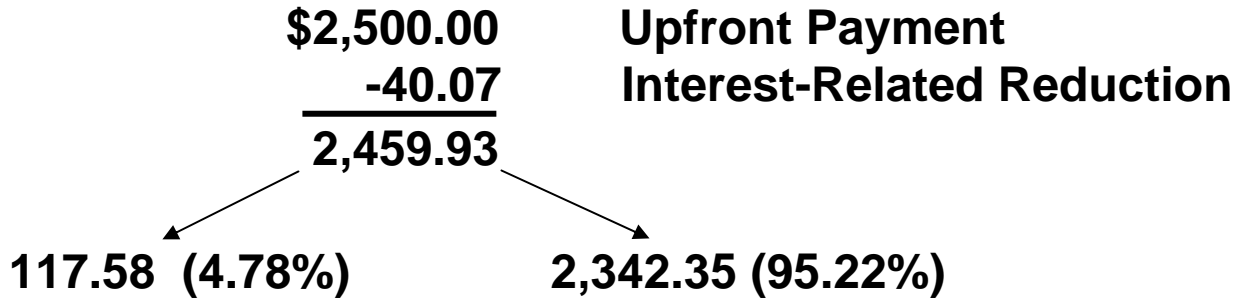


REVENUE AVAILABLE BY COUNTY

(\$ in Millions)



Western

\$117.58
- 12.40
- 15.00
+ 0.00

\$90.18

Eastern

\$2,342.35
-27.60
-10.00
+638.81²

\$2,943.56

Revenue Available by Subregion
Sustainable Development Program
New Boundary County Program
Cost of Construction

| | | | | | | | |
|----------|----------------------------------------------------------|----------------------|-------------------------------------------------------------|----------|--------|---|-----------------|
| | ↓ | | ↓ | | | | |
| <u>%</u> | | | | <u>%</u> | | | |
| 3.3 | \$3.02 | Johnson ¹ | \$1,177.42 | 40.0 | Collin | } | Counties |
| 2.7 | 2.45 | Parker ¹ | 206.05 | 7.0 | Dallas | | |
| 94.0 | 84.71 | Tarrant | 1,560.08 | 53.0 | Denton | | |
| | <hr style="width: 50%; margin: 0 auto;"/> \$90.18 | | <hr style="width: 50%; margin: 0 auto;"/> \$2,943.56 | | | | |

¹Johnson and Parker county funding will be available in future funding programs.

²Includes 20-30% contingency; per TxDOT/NTTA agreement, cost savings will be absorbed into NTTA system.

REMAINING FUNDING AVAILABLE BY COUNTY

(\$ in Millions)

| County | Tarrant | Collin | Dallas | Denton | Total ¹ |
|----------------------------------------|---------|------------|----------|------------|--------------------|
| Revenue | \$84.71 | \$1,177.42 | \$206.05 | \$1,560.08 | \$3,028.26 |
| Previously Selected Projects | -25.00 | -11.00 | -2.00 | -659.50 | -697.50 |
| Cost of Construction (S.H. 121) | -0.00 | -597.66 | -0.00 | -41.15 | -638.81 |

Remaining Funding \$59.71 \$568.76 \$204.05 \$859.43 \$1,691.95

¹Does not include future funding of \$5.47 million for Johnson and Parker counties

