

**2007 RTR FUNDING INITIATIVE
EVALUATION OF COST OVERRUNS
RECOMMENDATIONS FOR PENDING PROJECTS**

Project ID	CSJ	TIP Code	City	Project Location	Project Description	Justification for Increase	Federal	State Match	Local Match	Other Funding	Funding Source	Total	New Cost Estimate				Federal or Regional Toll Revenue	State Match	Local Match	Other	Total	Federal or Regional Toll Revenue	State Match	Local Match	Other	Total	Cost Benefit/ AQ Cost Effect Score	Threshold	Rescore	Pass Rescore	Comments	Recommend
													Federal or Regional Toll Revenue	State Match	Local Match	Other Funding																
COLLIN COUNTY																																
COON005	0135-12-025	52513	Frisco	FM 3537 (Main Street) From Preston Road (SH 289) To Custer Road	Relocate 20" waterline along FM 3537 widening; signal system upgrades, drainage improvements, roadway lighting, and sidewalks will bring the roadway reconstruction up to City of Frisco standard	This work is necessary due to TXDOT's requirements of not having waterlines under the proposed road pavement	\$0	\$0	\$0	\$0	None	\$0	\$4,811,712	\$0	\$1,202,928	\$0	\$6,014,640	\$4,811,712	\$0	\$1,202,928	\$0	\$6,014,640	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TxDOT Dallas recommends that all requests except for possible utility reimbursements be denied; amount (\$) of eligible utility relocations undetermined at this time	Still under evaluation, recommendation pending
													Sum of Requested				\$4,811,712	\$0	\$1,202,928	\$0	\$6,014,640											
TARRANT COUNTY																																
NPON133	0902-48-927, 9902-48-903	11165	Fort Worth	BNSF RR at Dirks Road	Reconstruct bridge to accommodate the upgrade of Dirks Road to a 6 lane divided roadway; Grade Separation		\$2,337,000	\$0	\$1,400,000	\$0	0	\$3,737,000	\$5,747,400	\$0	\$2,252,600	\$0	\$8,000,000	\$3,410,400	\$0	\$852,600	\$0	\$4,263,000	0.0693414	Yes		60	Yes			Approve additional \$688,000 RTR funds due to error in estimate	Yes	
													Sum of Recommended				\$3,410,400	\$0	\$852,600	\$0	\$4,263,000											
DENTON COUNTY																																
COON004	1567-02-027	52537	Frisco	FM 423 From US 380 To Stewart's Creek Road	Widen 2 to 6 lane urban arterial	Will cover continuous lighting, sidewalks, traffic signal upgrades, and drainage improvements; The engineering costs include additional design services for changed conditions along the roadway; Design changes to FM 720 at FM 423 included	\$0	\$0	\$0	\$0	None	\$0	\$3,436,748	\$0	\$859,186	\$0	\$4,295,934	\$3,436,748	\$0	\$859,186	\$0	\$4,295,934	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TxDOT Dallas recommends that all requests except for possible utility reimbursements be denied; amount (\$) of eligible utility relocations undetermined at this time	Still under evaluation, recommendation pending
COON006	2980-01-008	52291	Frisco	FM 2934 (Eldorado Parkway) From FM 423 To Dallas North Tollway	Relocation of existing waterlines in conflict with the new paving along FM 2934; Signal system upgrades, drainage improvements, roadway lighting, and sidewalks	This work is necessary due to TXDOT's requirements of not having waterlines under the proposed road pavement.	\$0	\$0	\$0	\$0	None	\$0	\$3,152,604	\$0	\$630,521	\$0	\$3,152,604	\$3,152,604	\$0	\$630,521	\$0	\$3,152,604	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TxDOT Dallas recommends that all requests except for possible utility reimbursements be denied; amount (\$) of eligible utility relocations undetermined at this time	Still under evaluation, recommendation pending
													Sum of Requested				\$6,589,352	\$0	\$1,489,707	\$0	\$7,448,538											