

Summary of RTR "New Projects" Recommendations with Inflation
Collin County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds (Acct 1)	Recommended RTR Funds (Acct 2)	Projected Interest	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments					
AVAILABLE FUNDING										\$512,590,000	\$290,000,000	\$51,259,000															
Reserve Pool	N/A	N/A	To Be Determined		Set aside for cost overruns or RTC-Approved scope changes that result in higher costs	N/A	N/A	N/A	\$0	\$0		\$51,259,000	\$0	N/A	\$51,259,000	\$51,259,000	\$51,259,000	\$0	\$51,259,000	N/A	Yes	Staff recommends maintaining a reserve pool of 10% of Account 1 revenues.					
Bicycle/ Pedestrian	NPBP011	Allen	Allen	Citywide On Street Bike Signage (Various)	On street bike route system signage	\$12,000	\$9,600	\$2,400	\$0	\$0	\$0		\$0	Con	\$0	\$0	\$0	\$0	\$0	2010	No	Removed per request by Allen & Collin County; Collin County to fund through open space bond program					
Bicycle/ Pedestrian	NPBP010	Allen	Allen	Six Cities 3 Southwest section From The Woods Nature Preserve To McDermott Drive	Connection of existing hike/bike trail on McDermott property	\$1,840,000	\$1,470,000	\$370,000	\$0	\$0	\$0		\$0	Con	\$0	\$0	\$0	\$0	\$0		No	Removed per request by Allen & Collin County; Collin County to fund through open space bond program					
On System	NPON020	Allen	Allen	FM 1378 From Rockridge Road To South of Stacy Road	Reconstruct 2 lane roadway to a 6 lane roadway	\$5,980,000	\$4,784,000	\$1,196,000	\$5,980,000	\$0	\$4,784,000	\$1,196,000	Eng	\$220,000	\$237,952	\$190,362	\$47,590			2009	Yes						
													ROW	\$200,000	\$224,973	\$179,978	\$44,995			2010							
													Con	\$5,560,000	\$6,504,414	\$5,203,531	\$1,300,883	\$6,967,338	2011								
On System	NPON043	Allen	Allen	Stacy Road From Angel Parkway To FM 1378	Reconstruct 2 lane roadway to a 4 lane divided roadway	\$6,840,000	\$5,472,000	\$1,368,000	\$6,840,000	\$5,472,000	\$1,368,000	Eng	\$390,000	\$421,824	\$337,459	\$84,365			2009	Yes							
												ROW	\$350,000	\$378,560	\$302,848	\$75,712			2009								
												Con	\$6,100,000	\$6,861,670	\$5,489,336	\$1,372,334	\$7,662,054	2010									
On System	NPON082	TxDOT- Dallas	Allen	US 75 From Legacy To Spur 399	Widen from 6 to 8 lanes and frontage roads from 2 to 3 lanes each	\$62,784,089	\$50,227,271	\$12,556,818	\$62,784,089	\$0	\$50,227,271	\$12,556,818	Con	\$56,505,680	\$71,497,712	\$57,198,169	\$14,299,542	\$78,842,562	2013	Yes							
On System	NPON128	TxDOT, DART	Allen, McKinney	US 75 From Exchange Parkway to El Dorado Parkway	Construction of HOV in the median of US 75	\$15,162,000	\$12,129,600	\$3,032,400	\$0	\$0	\$0	\$0	Con	\$0	\$0	\$0	\$0	\$0		No	Removed per request by City of McKinney						
On System	NPON093	TxDOT- Dallas	Anna	FM 455 From US 75 Northbound Frontage Road To SH 5	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	\$9,675,993	\$7,740,794	\$1,935,199	\$9,675,993	\$7,740,794	\$0	\$1,935,199	Con	\$9,675,993	\$10,465,554	\$8,372,443	\$2,093,111	\$10,465,554	2009	Yes							
On System	NPON084	TxDOT- Dallas	Anna, Melissa	US 75 North From Telephone Road (CR 275) To Outer Loop	Reconstruct mainlanes from 4 to 6 lanes (ultimate 8 lane); reconstruct 2 lane frontage roads	\$167,983,000	\$134,386,400	\$33,596,600	\$76,691,864	\$2,000,000	\$59,753,491	\$15,338,373	Con	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000	\$2,500,000	2011	Yes	Partial Funding for Reduced Limits; Stripe to transition correctly; ultimate 8 lanes						
													Con	\$74,691,864	\$87,378,916	\$69,903,133	\$17,475,783	\$87,378,916	2011								
On System	NPON084	TxDOT- Dallas	Various	US 75 From Outer Loop to County Line	Engineering for reconstruction of mainlanes from 4 to 6 lanes. Reconstruct 2 lane frontage roads	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	\$0	\$5,000,000	\$1,250,000	Eng	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2011	Yes	Fund engineering phase only; Fixed Funded						
On System	NPON145	TxDOT - Dallas	Melissa, Anna	SH 5 from SH 121 to FM 455	Engineering for reconstruction of mainlanes	\$2,500,000	\$2,000,000	\$500,000	\$2,500,000	\$2,000,000	\$0	\$500,000	Eng	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000	\$2,500,000	2009	Yes	Fund engineering phase only; Fixed Funded						
Intersection Improvement	NPIMP035	Frisco	Frisco	SH 121 From frontage road to Ohio Drive	Design and construct a right turn bay on the South bound frontage road of SH 121 at Ohio Drive	\$255,000	\$204,000	\$51,000	\$255,000	\$204,000	\$0	\$51,000	Eng	\$40,000	\$43,264	\$34,611	\$8,653			2009	Yes						
													Env	\$7,000	\$7,874	\$6,299	\$1,575			2010							
													Con	\$208,000	\$243,331	\$194,664	\$48,666	\$294,469	2011								
Intersection Improvement	NPIMP034	Frisco	Frisco	SH 289 (Preston Road) From SH 121 to FM 3537	Add turning bays at intersections; signal improvements, add ADA compliant ramps, and pedestrian signals	\$3,131,600	\$2,505,280	\$626,320	\$3,131,600	\$2,505,280	\$0	\$626,320	Eng	\$193,000	\$208,749	\$166,999	\$41,750			2009	Yes						
													Env	\$40,000	\$43,264	\$34,611	\$8,653			2009							
													ROW	\$930,000	\$1,087,968	\$870,375	\$217,594			2011							
													Con	\$1,968,600	\$2,395,103	\$1,916,082	\$479,021	\$3,735,084	2012								
Off System	NPOFF157	Collin County	Various	Outer Loop From-Denton County Line to Rockwall County Line	Environmental clearance for construction of Outer Loop	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	\$5,000,000	\$0	\$1,250,000	Env	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2009	Yes	Fund Environmental from Denton County Line to SH 121 and from FM 6 to Rockwall County Line as a 1st Priority; Fixed Funds; Creates a revolving loan fund to environmentally clear projects in Collin County; Collin County's 1st Priority for construction is to fund Outer Loop from US 75 to SH 121; 2nd Priority is Denton County Line to SH 289; 3rd Priority is FM 6 to Rockwall County Line						

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Off System	NPOFF141	Collin County	Anna	Outer Loop From US 75 to SH 121	Construct new two lane service road	\$18,400,000	\$13,400,000	\$5,000,000	\$15,000,000	\$12,000,000	\$0		\$3,000,000	Con	\$15,000,000	\$16,224,000	\$12,979,200	\$3,244,800	\$16,224,000	2009	Yes	If private sector participation is secured, construction funds will be returned to Collin County pool	
On System	COON047	TxDOT- Dallas	Frisco	SH 289 From Panther Creek To FM 3537	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	\$6,552,000	\$5,241,600	\$1,310,400	\$6,552,000	\$5,241,600	\$0		\$1,310,400	Con	\$6,552,000	\$7,086,643	\$5,669,315	\$1,417,329	\$7,086,643	2009	Yes		
On System	COON046	TxDOT- Dallas	Frisco	SH 289 From US 380 To Panther Creek	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	\$20,954,400	\$16,763,520	\$4,190,880	\$20,954,400	\$16,763,520	\$0		\$4,190,880	Con	\$20,954,400	\$22,664,279	\$18,131,423	\$4,532,856	\$22,664,279	2009	Yes		
On System	NPON046	Collin County	Celina, Prosper	SH 289/ Preston Road From US 380 To Business 289	Widen 2 lane rural to 6 lane urban divided	\$85,400,000	\$68,320,000	\$17,080,000	\$85,400,000	\$0	\$68,320,000		\$17,080,000	Eng	\$7,000,000	\$7,571,200	\$6,056,960	\$1,514,240	\$102,563,715	2012	Yes		
														ROW	\$8,400,000	\$9,826,812	\$7,861,450	\$1,965,362					2011
														Con	\$70,000,000	\$85,165,703	\$68,132,563	\$17,033,141					
On System	NPON089	TxDOT- Dallas	Frisco, Prosper	US 380 From Denton County Line To SH 289 County Road 26 to East of Dallas North Tollway	Construct interchange at US 380 and DNT. Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and DNT	\$63,544,842	\$59,461,632	\$1,250,000	\$25,741,000	\$20,592,800	\$0		\$5,148,200	Eng	\$2,574,100	\$2,784,147	\$2,227,317	\$556,829	\$34,489,649	2015	Yes	Approval contingent upon resolution of consistency with Mobility 2030	
														Env	\$0	\$0	\$0	\$0					
														ROW	\$0	\$0	\$0	\$0					
														Util	\$0	\$0	\$0	\$0					
														Con	\$23,166,900	\$31,705,502	\$25,364,402	\$6,341,100					
														Con	\$23,166,900	\$31,705,502	\$25,364,402	\$6,341,100					
On System	NPON088	TxDOT- Dallas	Frisco, Prosper	US 380 From 289 To County Rd 73 East of Dallas North Tollway to County Road 72/74 (Coit Road)	Reconstruct US 380 at SH 289 Interchange. Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and SH 289	\$45,479,000	\$36,383,200	\$9,095,800	\$57,088,405	\$45,670,724	\$0		\$11,417,681	Con	\$57,088,405	\$78,129,424	\$62,503,539	\$15,625,885	\$78,129,424	2015	Yes	Approval contingent upon resolution of consistency with Mobility 2030	
On System	NPON031	TxDOT- Dallas	Lavon	SH 78 From Business 78 To FM 6	Widen 2 Lane Rural to 6 Lane Urban Divided	\$10,500,000	\$8,400,000	\$2,100,000	\$10,500,000	\$0	\$8,400,000		\$2,100,000	Con	\$10,500,000	\$12,774,855	\$10,219,884	\$2,554,971	\$12,774,855	2012	Yes		
On System	NPON030	TxDOT- Dallas	Lavon	SH 78 From SH 205 To Business 78	Widen 2 Lane Rural to 6 Lane Divided Urban	\$15,100,000	\$12,080,000	\$3,020,000	\$15,100,000	\$0	\$12,080,000		\$3,020,000	Con	\$15,100,000	\$16,985,446	\$13,588,357	\$3,397,089	\$16,985,446	2010	Yes		
Intelligent Transportation System	NPIT056	TxDOT Dallas	McKinney	US 75 From Eldorado Parkway To US 380	Extend existing ITS network	\$2,270,000	\$1,816,000	\$454,000	\$2,270,000	\$1,816,000	\$0		\$454,000	Eng	\$270,000	\$270,000	\$216,000	\$54,000	\$2,270,000	2010	Yes	Fixed Funded	
														Util	\$200,000	\$200,000	\$160,000	\$40,000					
														Con	\$1,800,000	\$1,800,000	\$1,440,000	\$360,000					
Intelligent Transportation System	NPIT055	TxDOT Dallas	McKinney	US 75 From Exchange Parkway To Eldorado Parkway	Extend existing ITS network	\$2,960,000	\$2,368,000	\$592,000	\$2,960,000	\$2,368,000	\$0		\$592,000	Eng	\$360,000	\$360,000	\$288,000	\$72,000	\$2,960,000	2010	Yes	Fixed Funded	
														Util	\$200,000	\$200,000	\$160,000	\$40,000					
														Con	\$2,400,000	\$2,400,000	\$1,920,000	\$480,000					
Intersection Improvement	NPIMP044	McKinney	McKinney	McDonald St (SH 5) at Eldorado Parkway/ FM 546; McDonald St (SH 5) at Tennessee St; From 1000 feet in each direction at the intersection at McDonald	Add right turn lanes in each direction at the intersection; and add raised median to the intersection of McDonald Street (SH 5) at Tennessee Street	\$2,037,026	\$1,629,620	\$407,406	\$2,037,026	\$1,629,620	\$0		\$407,406	Eng	\$187,110	\$202,378	\$161,903	\$40,476	\$2,344,151	2011	Yes		
														Env	\$75,000	\$81,120	\$64,896	\$16,224					
														ROW	\$200,000	\$224,973	\$179,978	\$44,995					
														Util	\$150,000	\$168,730	\$134,984	\$33,746					
														Con	\$1,424,916	\$1,666,950	\$1,333,560	\$333,390					
														Con	\$1,424,916	\$1,666,950	\$1,333,560	\$333,390					
On System	NPON016	McKinney	McKinney	US 380 From 500 Feet East of Custer Road (FM 2478) To 1,000 Feet East of Lake Forest Drive	Widen existing 5 lane undivided rural arterial to a 6 lane divided cross section	\$22,353,000	\$17,882,400	\$4,470,600	\$22,353,000	\$17,882,000	\$0		\$4,470,600	Eng	\$1,119,000	\$1,210,310	\$968,248	\$242,062	\$26,891,422	2012	Yes		
														Env	\$650,000	\$703,040	\$562,432	\$140,608					
														ROW	\$1,400,000	\$1,637,802	\$1,310,242	\$327,560					
														Util	\$3,200,000	\$3,893,289	\$3,114,631	\$778,658					
														Con	\$15,984,000	\$19,446,980	\$15,557,584	\$3,889,396					
														Con	\$15,984,000	\$19,446,980	\$15,557,584	\$3,889,396					
On System	NPON027	McKinney	McKinney	US 380 From Bois D' Arc To 1000 Feet West of Lake Forest Drive	Widen existing 4 lane divided urban arterial to a 6 lane divided cross section	\$8,165,000	\$6,532,000	\$1,633,000	\$8,165,000	\$6,532,000	\$0		\$1,633,000	Eng	\$385,000	\$416,416	\$333,133	\$83,283	\$9,865,369	2012	Yes		
														Env	\$45,000	\$48,672	\$38,938	\$9,734					
														ROW	\$225,000	\$263,218	\$210,575	\$52,644					
														Util	\$750,000	\$912,490	\$729,992	\$182,498					
														Con	\$6,760,000	\$8,224,574	\$6,579,659	\$1,644,915					
														Con	\$6,760,000	\$8,224,574	\$6,579,659	\$1,644,915					

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On System	NPON081	TxDOT- Dallas	McKinney	US 75 From Spur 399 (SH 121 South) To Wilson Creek	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes each; includes widening of SH 121 from US 75 to SH 5 with construction of US 75	\$55,540,631	\$44,432,505	\$11,108,126	\$55,540,631	\$44,432,505	\$0		\$11,108,126	Con	\$55,540,631	\$62,475,656	\$49,980,525	\$12,495,131	\$62,475,656	2010	Yes	SH 121 from US 75 to SH 5 will be widened along with construction of this US 75 portion
On System	NPON085	TxDOT- Dallas	McKinney	US 75 From US 380 To Telephone Rd (CR 275)	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes	\$119,696,846	\$95,757,477	\$23,939,369	\$119,696,846	\$95,757,477	\$0		\$23,939,369	Con	\$108,796,846	\$117,276,922	\$101,821,537	\$25,455,384	\$139,066,362	2011	Yes	
On System	NPON083	TxDOT- Dallas	McKinney	US 75 From Wilson Creek To US 380	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes	\$47,814,436	\$38,251,549	\$9,562,887	\$47,814,436	\$38,251,549	\$0		\$9,562,887	Con	\$47,814,436	\$53,784,738	\$43,027,790	\$10,756,948	\$53,784,738	2010	Yes	
On System	NPON092	TxDOT- Dallas	Melissa, Anna	SH 121 From SH 5 To Fannin County Line FM 455	Widen 2 lane rural highway to 4 lane divided roadway	\$29,375,660	\$23,500,528	\$5,875,132	\$29,375,660	\$0	\$23,500,528		\$5,875,132	Con	\$29,375,660	\$29,375,660	\$23,500,528	\$5,875,132	\$29,375,660	2010	Yes	Partial Funding for Reduced Limits: SH 121 from US 75 to SH 5 will be widened with construction of US 75
On System	NPON092	TxDOT- Dallas	Melissa, Anna	SH 121 From SH-5 FM 455 To Fannin County Line	Widen 2 lane rural highway to 4 lane divided roadway	\$31,823,632	\$25,458,906	\$6,364,726	\$6,250,000	\$5,000,000	\$0		\$1,250,000	Eng	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2010	Yes	Fund Phase 1 Only (Partial Fund \$5M); Fixed Funded
On System	COON051	TxDOT- Dallas	Murphy	FM 2551 (Murphy Rd) From FM 544 To FM 2514	Reconstruct and widen 2 lane rural to 6 lane urban	\$19,180,000	\$13,180,000	\$6,000,000	\$19,180,000	\$14,887,000	\$0		\$6,000,000	Con	\$19,180,000	\$21,574,892	\$15,377,288	\$6,197,603	\$21,574,892	2010	Yes	
On System	NPON097	TxDOT- Dallas	Parker	FM 2514 From FM 2551 To FM 1378	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	\$15,930,000	\$12,744,000	\$3,186,000	\$15,930,000	\$0	\$12,744,000		\$3,186,000	Con	\$15,930,000	\$22,673,357	\$18,138,686	\$4,534,671	\$22,673,357	2016	Yes	
Intersection Improvement	NPIMP010	Plano	Plano	Independence Pkwy from 15th Street to Parker Road	Realign traffic lanes to increase traffic flow, optimize signal timing, add right lanes	\$1,600,000	\$1,280,000	\$320,000	\$1,600,000	\$1,280,000	\$0		\$320,000	Eng	\$150,000	\$162,240	\$129,792	\$32,448	2009	\$1,771,661	Yes	
														ROW	\$500,000	\$540,800	\$432,640	\$108,160	2009			
														Con	\$950,000	\$1,068,621	\$854,897	\$213,724	2010			
Intersection Improvement	NPIMP011	Plano	Plano	Legacy Dr from Custer Road to K Avenue	Add right turn lanes and dual left turn lanes	\$1,250,000	\$1,000,000	\$250,000	\$1,250,000	\$1,000,000	\$0		\$250,000	Eng	\$130,000	\$146,232	\$116,986	\$29,246	2010	\$1,454,224	Yes	
														ROW	\$50,000	\$56,243	\$44,995	\$11,249	2010			
														Con	\$1,070,000	\$1,251,749	\$1,001,399	\$250,350	2011			
Intersection Improvement	NPIMP012	Plano	Plano	Park Boulevard from Coit Road to Jupiter Road	Add dual left lanes, right lanes, remove road hump, maximize left lane lengths	\$1,950,000	\$1,560,000	\$390,000	\$1,950,000	\$1,560,000	\$0		\$390,000	Eng	\$200,000	\$224,973	\$179,978	\$44,995	2010	\$2,347,096	Yes	
														ROW	\$150,000	\$175,479	\$140,383	\$35,096	2011			
														Con	\$1,600,000	\$1,946,645	\$1,557,316	\$389,329	2012			
Intersection Improvement	NPIMP013	Plano	Plano	Parker Road at Preston Road Coit Road, Independence Pkwy and Alma Road	Add dual left lanes	\$1,500,000	\$1,200,000	\$300,000	\$1,500,000	\$1,200,000	\$0		\$300,000	Eng	\$175,000	\$189,280	\$151,424	\$37,856	2009	\$1,734,843	Yes	City of Plano wishes to implement all Preston Road intersection improvements together
														ROW	\$100,000	\$112,486	\$89,989	\$22,497	2010			
														Con	\$1,225,000	\$1,433,077	\$1,146,461	\$286,615	2011			
Intersection Improvement	NPIMP015	Plano	Plano	Preston Road from Headquarters to Hedgcoxe at Headquarters Road, Spring Creek Pkwy and Parker Road	Add dual left lanes and Ded right lanes	\$2,800,000	\$2,240,000	\$560,000	\$2,800,000	\$2,240,000	\$0		\$560,000	Eng	\$200,000	\$216,320	\$173,056	\$43,264	2009	\$3,257,952	Yes	City of Plano wishes to implement all Preston Road intersection improvements together
														Con	\$2,600,000	\$3,041,632	\$2,433,306	\$608,326	2011			
														Eng	\$260,000	\$292,465	\$233,972	\$58,493	2010			
Intersection Improvement	NPIMP016	Plano	Plano	Spring Creek Parkway from Preston Road to US-75 at Independence Pkwy, Custer Road and US 75 (Service Road)	Dual left lanes, Ded right lanes, consolidate split intersections into a normalized intersection	\$2,600,000	\$2,080,000	\$520,000	\$2,600,000	\$2,080,000	\$0		\$520,000	Con	\$2,340,000	\$2,737,469	\$2,189,975	\$547,494	\$3,029,934	2011	Yes	City of Plano wishes to implement all Preston Road intersection improvements together
														Eng	\$0	\$0	\$0	\$0	Completed by City			
														ROW	\$100,000	\$108,160	\$86,528	\$21,632	2009			
Off System	NPOFF052	Plano	Plano	14th Street From K Avenue To Ridgewood Drive	Reconstruct existing 4 lane divided and 6 lane divided road sections	\$6,800,000	\$5,440,000	\$1,360,000	\$6,800,000	\$5,440,000	\$0		\$1,360,000	Con	\$6,700,000	\$7,246,720	\$5,797,376	\$1,449,344	\$7,354,880	2009	Yes	
Off System	NPOFF076	Plano	Plano	Razor Road From Ohio Drive To SH 121	Widen existing 2 lane sections to 6 lanes and construct East and West sides to complete the 6 lane divided thoroughfare road	\$5,000,000	\$4,000,000	\$1,000,000	\$5,000,000		\$4,000,000		\$1,000,000	Eng	\$0	\$0	\$0	\$0	Completed by City	\$5,408,000	Yes	
														Con	\$5,000,000	\$5,408,000	\$4,326,400	\$1,081,600	2009			
														Eng	\$300,000	\$324,480	\$259,584	\$64,896	2009			
On System	NPON121	Plano	Plano	Preston Road at PGBT	Widen Preston Rd bridge over PGBT to provide 2 left turns for PGBT entrance ramps	\$3,000,000	\$2,400,000	\$600,000	\$3,000,000	\$2,400,000	\$0		\$600,000	Eng	\$250,000	\$281,216	\$224,973	\$56,243	2010	\$3,471,849	Yes	
														ROW	\$250,000	\$281,216	\$224,973	\$56,243	2010			
														Con	\$2,450,000	\$2,866,153	\$2,292,923	\$573,231	2011			

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Collin County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds (Acct 1)	Recommended RTR Funds (Acct 2)	Projected Interest	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments		
Transit	NPTT014	NCTCOG	Piano, Dallas, Richardson	Cotton Belt Passenger Rail Corridor From DFWIA To North Central/Red Line	The Cotton Belt Corridor would provide a key East-West passenger rail link across the Northern part of the DART Service Area	\$108,008,788	\$86,407,031	\$21,601,757	\$1,250,000	\$1,000,000	\$0		\$250,000	Imp	\$416,667	\$416,667	\$333,334	\$83,333	\$1,249,999		2009	Yes	Fund Phase 1 (\$1M); Fixed Funded	
														Imp	\$416,666	\$416,666	\$333,333	\$83,333						2010
														Imp	\$416,666	\$416,666	\$333,333	\$83,333						
Transit	NPTT026	NCTCOG	Piano, Allen, McKinney	DART LRT (Red Line) from Parker Road Station to McKinney	Phase 1	\$625,000	\$500,000	\$125,000	\$625,000	\$0	\$500,000		\$125,000	Eng	\$625,000	\$625,000	\$500,000	\$125,000	\$625,000	2009	Yes	Fund Phase 1; Fixed Funded		
Bicycle/ Pedestrian	COBP005	Richardson	Richardson	US 75 From Alma Road and SH 190 To Spring Creek Nature Area and Prairie Creek	Construct 10 to 12 foot wide trail	\$1,621,800	\$337,440	\$84,360	\$421,800	\$337,440	\$0		\$84,360	Con	\$421,800	\$456,219	\$364,975	\$91,244	\$456,219	2009	Yes	If project is funded by Collin County Open Space Bond Program; RTR funds will be returned to Collin County RTR Pool		
Bicycle/ Pedestrian	NPBP041	Richardson	Richardson	US 75 at Renner Road From US 75 along Prairie Creek To DART Bush Turnpike Station	Construction of a new 12 foot wide concrete trail	\$2,170,500	\$1,709,162	\$461,338	\$2,170,500	\$1,736,400	\$0		\$434,100	Eng	\$158,000	\$170,893	\$136,714	\$34,179	\$2,434,552		2009	Yes	If project is funded by Collin County Open Space Bond Program; RTR funds will be returned to Collin County RTR Pool	
														Env	\$3,000	\$3,245	\$2,596	\$649						2009
														Con	\$2,009,500	\$2,260,414	\$1,808,331	\$452,083						
Intersection Improvement	NPIMP021	Richardson	Richardson	Renner Road at Alma (Renner at Jupiter) from Alma Drive (Renner at SH190) to Jupiter at SH 190/PGBT	Additional left turn lanes and/or a right turn bay	\$1,000,000	\$800,000	\$200,000	\$1,000,000	\$800,000	\$0		\$200,000	Eng	\$100,000	\$108,160	\$86,528	\$21,632	\$1,156,533		2009	Yes		
														ROW	\$100,000	\$112,486	\$89,989	\$22,497						2010
														Con	\$800,000	\$935,887	\$748,709	\$187,177						
Transit	NPTT022	NCTCOG	Various	BNSF Passenger Rail from Denton/Collin County line to North Frisco	Phase 1	\$500,000	\$400,000	\$100,000	\$1,875,000	\$1,500,000	\$0		\$375,000	Imp	\$625,000	\$625,000	\$500,000	\$125,000	\$1,875,000		2009	Yes	Fixed Funded	
														Imp	\$625,000	\$625,000	\$500,000	\$125,000						2010
														Imp	\$625,000	\$625,000	\$500,000	\$125,000						
On System	NPON090	TxDOT- Dallas	Wylie	SH 78 From Spring Creek Pkwy To SH 205	Reconstruct and widen 2 to 6 lane urban	\$19,997,270	\$15,997,816	\$3,999,454	\$19,997,270	\$15,997,816	\$0		\$3,999,454	Con	\$19,997,270	\$21,629,047	\$17,303,238	\$4,325,809	\$21,629,047	2009	Yes			
On System	COON033	Collin County	Wylie	FM 1378 From FM 544 To FM 3412	Widen existing 2 lane to 6 lane divided and realign	\$8,626,000	\$6,900,800	\$1,725,200	\$8,626,000	\$6,900,800	\$0		\$1,725,200	Con	\$8,626,000	\$9,329,882	\$7,463,905	\$1,865,976	\$9,329,882	2009	Yes			
Total Funding						\$1,080,789,513	\$867,304,530	\$207,599,773	\$810,732,520	\$399,219,325	\$249,309,290		\$164,310,505		\$862,491,519	\$1,003,141,268	\$810,882,190	\$192,259,079	\$1,003,141,268					

	Approved Total	Inflated	RTR Portion	Local Contribution Pool*
ACCOUNT 1	\$505,874,315	\$589,382,268	\$469,623,189	\$42,966,811
ACCOUNT 2	\$305,358,204	\$362,500,001	\$290,000,000	\$0
PROJECTED INTEREST	\$51,259,000	\$51,259,000	\$51,259,000	\$0
	\$862,491,519	\$1,003,141,268	\$810,882,190	\$42,966,810

* Remaining revenue will be used to account for local contribution credits for agencies along SH 121 corridor. Awaiting feedback from those entities regarding allocation of credits.

Summary of RTR "New Projects" Recommendations with Inflation
Dallas County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments	
AVAILABLE FUNDING										\$47,290,000	\$303,530,000											
Reserve Pool	Reserve Pool	N/A	N/A	To Be Determined	Set aside for cost overruns or RTC- Approved scope changes that result in higher costs	N/A	N/A	N/A	\$7,093,500	\$0	\$7,093,500	N/A	N/A	\$7,093,500	\$7,093,500	\$7,093,500	\$0	\$7,093,500	N/A	Yes	Staff recommends maintaining a reserve pool of 15% of Account 1 revenues.	
On System	COON064	TxDOT- Dallas	Cedar Hill	FM 1382 From New Clark To West of Straus Road	Widen from 4 lanes to 6 lanes and upgrade traffic signals	\$2,576,300	\$2,061,040	\$0	\$2,576,300	\$0	\$2,061,040	\$515,260	Eng	\$200,000	\$224,973	\$179,978	\$44,995		2010			
													Con	\$2,376,300	\$2,891,132	\$2,312,906	\$578,226	\$3,116,105	2012	Yes		
Bicycle/ Pedestrian	NPBP023	Dallas	Dallas	Trinity Strand Trail From West of IH 35E (in between Oak Lawn and Motor) To Motor Street	Construct 12-foot multi-use trail	\$5,041,230	\$4,032,984	\$1,008,246	\$5,041,230	\$4,032,984	\$0	\$1,008,246	Eng	\$5,000	\$5,408	\$4,326	\$1,082		2009			
													Env	\$9,000	\$9,734	\$7,788	\$1,947		2009			
													ROW	\$1,000	\$1,082	\$865	\$216		2009			
													Con	\$5,026,230	\$5,653,825	\$4,523,060	\$1,130,765	\$5,670,049	2010	Yes		
Intersection Improvement	NPIMP027	Dallas	Dallas	IH 20 at Bonnie View	Improve existing approach, expand bridge from 5 to 7 lanes and replace traffic signal system	\$2,356,875	\$1,885,500	\$471,375	\$2,356,875	\$1,885,500	\$0	\$471,375	Eng	\$335,000	\$362,336	\$289,869	\$72,467		2009			
													ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010			
													Con	\$1,821,875	\$2,131,336	\$1,705,069	\$426,267	\$2,718,645	2011	Yes	Reduce funding per revised cost estimate from City	
On System	NPON110	TxDOT- Dallas	Dallas	IH 20 From Haymarket Rd To West of US 175	Construct frontage roads and ramps; 0 lanes to 4 lanes (both directions)	\$6,936,000	\$5,548,800	\$1,387,200	\$0	\$0	\$0	\$0	Con	\$0	\$0	\$0	\$0	\$0	\$0	2009	No	Propose funding NPON109 in lieu of NPON110
On System	NPON109	TxDOT- Dallas	Balch Springs	IH 20 From Kleburg Rd To Shepherd	Construct 2 new ramps	\$5,713,400	\$4,570,720	\$1,142,680	\$5,713,400	\$4,570,720	\$0	\$1,142,680	Con	\$5,713,400	\$6,179,613	\$4,943,691	\$1,235,923	\$6,179,613	\$6,179,613	2009	Yes	Propose funding NPON109 in lieu of NPON110
On System	COON060	TxDOT- Dallas	Dallas	IH 35E Frontage Roads From Crown Road To Joe Field Road	Construct South bound frontage road and entrance and exit ramps; 6 lanes to 6 lanes and 0 to 2 frontage	\$2,700,000	\$2,160,000	\$540,000	\$2,700,000	\$2,160,000	\$0	\$540,000	Con	\$2,700,000	\$2,920,320	\$2,336,256	\$584,064	\$2,920,320	\$2,920,320	2009	Yes	
Regional/ Innovative	NPRI025	Dallas	Dallas	SM Wright Blvd from Budd St to IH 45/Julius Schepps	Reconstruction to an arterial boulevard, including demolition of bridges, retaining walls and freeway mainlanes	\$44,075,000	\$32,185,000	\$8,815,000	\$6,250,000	\$0	\$5,000,000	\$1,250,000	Imp	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	\$6,250,000	2009	Yes	\$5M for Phase I Implementation from Acct 2 (Fixed Funded)
Traffic Signal	NPPTS002	Dallas	Dallas	Various Locations around Oak Cliff Corridor	All traffic signals will be retimed, including; traffic counts; intersection data collection; computer modeling; implementation; fine tuning; and before and after studies	\$532,000	\$425,600	\$106,400	\$0	\$0	\$0	\$0	Imp	\$0	\$0	\$0	\$0	\$0	\$0		No	City of Dallas requested deletion of this project and addition of NPIT034 instead
Intelligent Transportation System	NPIT034	Dallas	Dallas	ATMS Communications Network at various citywide locations	Design, testing, and implementation of new communication technologies	\$6,755,591	\$5,404,473	\$1,351,118	\$3,032,000	\$2,425,600	\$0	\$606,400	Eng	\$532,000	\$532,000	\$425,600	\$106,400		2009			
													Con	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000		2010			
													Imp	\$1,000,000	\$1,000,000	\$800,000	\$200,000	\$3,032,000	2011	Yes	Added per City of Dallas request; offset by deletion of NPPTS002; Approve Partial Fixed Funds	

Summary of RTR "New Projects" Recommendations with Inflation
Dallas County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments
Transit	NPTT001	Dallas	Dallas	Dallas CBD Streetcar Circulator Expansion From Bus lane reconstruction Elm & Commerce (Houston to Central Expressway) To Streetcar Phase IB (Main/Elm & Commerce Loop)	Expansion of existing streetcar line in Dallas CBD	\$61,995,000	\$49,596,000	\$12,399,000	\$10,000,000	\$0	\$8,000,000	\$2,000,000	Eng	\$10,000,000	\$10,000,000	\$8,000,000	\$2,000,000	\$10,000,000	2011	Yes	Fund Phase 1 \$8M (Fixed Funded)
Transit	NPTT012	NCTCOG	Dallas, Carrollton, Coppell	East Cotton Belt Passenger Rail Corridor From DFWIA To North Central Red Line (Dallas County)	Construct a key East-West passenger rail link across the Northern part of the DART Service Area	\$356,991,212	\$285,592,969	\$71,398,242	\$3,125,000	\$2,500,000	\$0	\$625,000	Imp	\$1,562,500	\$1,562,500	\$1,250,000	\$312,500	\$3,125,000	2009	Yes	Fund Phase 1 \$2.5M (Fixed Funded)
													Imp	\$1,562,500	\$1,562,500	\$1,250,000	\$312,500	\$3,125,000	2010		
Bicycle/Pedestrian	NPBP029	Farmers Branch	Farmers Branch	Station Area Trails Along Denton Drive at Valley View Lane (Near DART rail station)	Pedestrian trail connecting the DART rail transit station to residential neighborhoods and businesses to the north and the City's Historical Park	\$300,000	\$240,000	\$60,000	\$300,000	\$240,000	\$0	\$60,000	Con	\$300,000	\$324,480	\$259,584	\$64,896	\$324,480	2009	Yes	
Off System	NPOFF003	Dallas County	Garland, Dallas, Rowlett	Miller Road From Garland East city limits To Rowlett West city limits	2 lane asphalt section to 4 lane divided concrete section	\$10,308,000	\$8,246,400	\$2,061,600	\$10,308,000	\$8,246,400	\$0	\$2,061,600	Eng	\$1,200,000	\$1,403,830	\$1,123,064	\$280,766	\$12,436,871	2011	Yes	Advances PGBT EE Near Neighbor Project
													Env	\$500,000	\$562,432	\$449,946	\$112,486		2010		
													ROW	\$50,000	\$58,493	\$46,794	\$11,699		2011		
													Con	\$8,558,000	\$10,412,116	\$8,329,692	\$2,082,423		2012		
Off System	NPOFF001	Rowlett	Rowlett	Merritt Road From PGBT To Chiesa Road and Liberty Grove Road Intersection	Widen the existing 2 lane asphalt road into a six-lane divided major thoroughfare	\$37,210,000	\$29,768,000	\$7,442,000	\$15,000,000	\$0	\$12,000,000	\$3,000,000	Eng	\$0	\$0	\$0	\$0	\$14,038,303		Yes	Advances PGBT EE Near Neighbor Project; Fund Partial Amount
													Env	\$0	\$0	\$0	\$0		2010		
													ROW	\$0	\$0	\$0	\$0		2011		
													Con	\$12,000,000	\$14,038,303	\$11,230,642	\$2,807,661		2011		
Off System	NPOFF047	Garland	Garland	Pleasant Valley Road From Richfield Drive & Creek Meadow Lane To Miles Lane	Construct a 4 lane divided roadway and bridge	\$22,486,380	\$17,989,104	\$4,497,276	\$22,486,380	\$4,058,000	\$13,931,104	\$4,497,276	Eng	\$3,250,000	\$3,515,200	\$2,812,160	\$703,040	\$26,845,032	2009	Yes	Advances PGBT EE Near Neighbor Project
													Env	\$400,000	\$449,946	\$359,956	\$89,989		2010		
													ROW	\$408,000	\$458,945	\$367,156	\$91,789		2010		
													Con	\$18,428,380	\$22,420,942	\$17,936,754	\$4,484,188		2012		
On System	COON034	TxDOT- Dallas	Hutchins	IH 45 at Fulghum Rd Intersection	Upgrade interchange; 6 lanes to 6 lanes	\$4,290,169	\$1,215,169	\$3,075,000	\$4,290,169	\$1,215,169	\$0	\$3,075,000	Con	\$4,290,169	\$5,018,891	\$1,421,350	\$3,597,541	\$5,018,891	2011	Yes	
Bicycle/Pedestrian	NPBP032	Mesquite	Mesquite	Mesquite Hike & Bike Trail - Phase 1; Northeast Mesquite City Limit - IH 30 - Northwest Drive - TXU/Oncor easement - Towne Centre Drive - IH 635	Construct first section of City's main hike and bike trail to connect to Regional Veloweb in Garland	\$3,282,000	\$2,625,600	\$656,400	\$3,282,000	\$2,625,600	\$0	\$656,400	Eng	\$165,000	\$178,464	\$142,771	\$35,693	\$3,822,663	2009	Yes	
													Env	\$50,000	\$56,243	\$44,995	\$11,249		2010		
													Con	\$3,067,000	\$3,587,956	\$2,870,365	\$717,591		2011		

Summary of RTR "New Projects" Recommendations with Inflation
Dallas County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments
Off System	NPOFF114	Sachse	Sachse	Sachse Road From SH 78 To Muddy Creek	2 lane rural road with a 4 lane divided roadway	\$8,800,000	\$6,600,000	\$2,200,000	\$0	\$0	\$0	\$0	Con	\$0	\$0	\$0	\$0	\$0	2009	No	City of Sachse requested deletion of this project and addition of NPOFF113
Off System	NPOFF113	Sachse	Sachse	Bunker Hill Road From SH 78 To New Miles Road	Replace an existing 2 lane rural road with a 4 lane divided roadway	\$10,000,000	\$7,500,000	\$2,500,000	\$8,800,000	\$6,600,000	\$0	\$2,200,000	Con	\$8,800,000	\$9,518,080	\$7,614,464	\$1,903,616	\$9,518,080	2009	Yes	Advances PGEBT EE Near Neighbor Project; added per City of Sachse request; offset by removal of NPOFF114; City must commit to constructing Sachse Rd with funds freed up by this project
Transit	NPTT024	NCTCOG	Various	BNSF Passenger Rail from Josey/Keller Springs to Denton County Line	Phase 1	\$100,000	\$80,000	\$10,000	\$100,000	\$80,000	\$0	\$20,000	Imp	\$100,000	\$100,000	\$80,000	\$20,000	\$100,000	2009	Yes	Fund Phase 1 (Fixed Amount)
Transit	NPTT025	NCTCOG	Various	DART South Oakcliff Light Rail Extension from Ledbetter to the UNT campus	Phase 1	\$100,000	\$80,000	\$10,000	\$100,000	\$80,000	\$0	\$20,000	Imp	\$100,000	\$100,000	\$80,000	\$20,000	\$100,000	2009	Yes	Fund Phase 1 (Fixed Amount)
Intelligent Transportation System	NPIT039	TxDOT Dallas	Wilmer and Hutchins	IH 45 ITS Implementation From IH 20 To Dallas & Ellis County Line	Installation of wireless incident detection and response system	\$550,000	\$440,000	\$110,000	\$550,000	\$440,000	\$0	\$110,000	Con	\$550,000	\$594,880	\$475,904	\$118,976	\$594,880	2009	Yes	
Total Funding						\$593,099,157	\$468,247,359	\$121,241,537	\$113,104,854	\$41,159,973	\$48,085,644	\$23,859,237		\$110,104,854	\$122,904,432	\$97,148,483	\$25,755,949	\$122,904,432			

	Approved Total	Inflated	RTR Portion
ACCOUNT 1	\$53,756,674	\$59,985,583	\$45,394,703
ACCOUNT 2	\$56,348,180	\$62,918,850	\$51,753,780
	\$110,104,854	\$122,904,432	\$97,148,483

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Projected Interest	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments					
AVAILABLE FUNDING										\$735,890,000	\$89,630,000	\$73,589,000															
Reserve Pool	N/A	N/A	N/A	To Be Determined	Set aside for cost overruns or RTC-Approved scope changes that result in higher costs	N/A	N/A	N/A	N/A	\$0		\$73,589,000	N/A									Yes	Staff recommends using the accrued interest to maintain a reserve pool for cost overruns. Staff recommends maintaining a reserve pool of 10% of revenues. Fund from Account 2.				
Park-and-Ride	NPPR002	DART	Carrollton	North Carrollton LRT Station Parking Lot Expansion near IH 35 East and Frankford Road	Expansion of surface parking at North Carrollton LRT station area, end of line station along Northwest Corridor (4 (263 spaces) (450 spaces)	\$7,970,000	\$5,770,000	\$2,200,000	\$2,250,000	\$1,800,000			\$450,000	Const.	\$2,250,000	\$2,433,600	\$1,946,880	\$486,720	\$2,433,600	2009	Yes	DART to fund spaces identified in the FEIS; COG to fund balance of spaces up to 450 spaces and additional spaces. RTC will participate at \$5,000/space cost. Fund as part of pilot program. All DART previously funded spaces are free, all RTC funded spaces are tolled (using toll tags); RTC paid back using toll revenues					
Transit	NPTT006	DCTA	Various	MKT Rail Corridor From Denton CBD just South of intersection of Hickory and railroad To DART Trinity Mills light rail station	Construct passenger rail line using light rail new technology linking the cities of Denton and Lewisville to the DART LRT line at Trinity Mills in Carrollton	\$241,450,000	\$193,160,000	\$48,290,000	\$241,450,000	\$193,160,000			\$48,290,000	Eng.	\$10,000,000	\$10,000,000	\$8,000,000	\$2,000,000		2009	Yes	Fixed Funded					
														Env.	\$10,700,000	\$10,700,000	\$8,560,000	\$2,140,000	2009								
														ROW	\$23,000,000	\$23,000,000	\$18,400,000	\$4,600,000	2009								
														Util.	\$7,500,000	\$7,500,000	\$6,000,000	\$1,500,000	2010								
Const.	\$190,250,000	\$190,250,000	\$152,200,000	\$38,050,000	\$241,450,000	2010																					
Bicycle/ Pedestrian	NPBP028	Denton	Denton	Rail Trail Bridge; Pecan Creek near Prairie Street and Loop 288 in Denton at [rail mile markers 722 (Pecan Creek) and 724 (Loop 288)]	2 pedestrian bridges, 110 linear feet and 530 linear feet on the Denton Branch Rail Trail	\$1,301,800	\$1,041,440	\$260,360	\$1,301,800	\$1,041,440			\$260,360	Eng.	\$173,000	\$187,117	\$149,693	\$37,423		2009	Yes	Must coordinate with DCTA on the rail corridor project (NPTT006)					
														Env.	\$10,000	\$10,816	\$8,653	\$2,163	2009								
														Const.	\$1,118,800	\$1,258,498	\$1,006,798	\$251,700	\$1,456,431	2010							
Intelligent Transportation Systems	NPIT036	Denton	Denton	Fiber Optic Trunk Lines at various locations in the City of Denton	Installation of fiber optic communication lines	\$1,964,500	\$1,571,600	\$392,900	\$1,964,500	\$1,571,600			\$392,900	Eng.	\$96,000	\$96,000	\$76,800	\$19,200		2009	Yes	Recommend reduced scope (to remove arterial improvements) and funding; Fiber runs along IH 35 (partial), US 380, and US 377, and various major arterials; Fixed Funded					
														ROW	\$14,000	\$14,000	\$11,200	\$2,800	2009								
														Util.	\$150,000	\$150,000	\$120,000	\$30,000	2010								
														Const.	\$1,704,500	\$1,704,500	\$1,363,600	\$340,900	\$1,964,500	2010							
Off System	NPOFF004	Denton	Denton	Bonnie Brae Road From IH 35 East To US 377	Widening 2 to 4 lane arterial	\$47,933,479	\$38,346,783	\$9,586,696	\$47,933,479	\$38,346,783			\$9,586,696	Eng.	\$5,200,000	\$5,849,293	\$4,679,434	\$1,169,859		2010	Yes	Staff recommends funding this project unless additional funding is needed for IH 35E reconstruction project					
														Env.	\$533,479	\$600,091	\$480,073	\$120,018	2010								
														ROW	\$1,200,000	\$1,403,830	\$1,123,064	\$280,766	2011								
														Util.	\$1,000,000	\$1,169,859	\$935,887	\$233,972	2011								
														Const.	\$40,000,000	\$48,666,116	\$38,932,893	\$9,733,223	\$57,689,189	2012							
Off System	NPOFF005	Denton	Denton	Mayhill Road From IH 35 East To US 380 (Extension of FM 2499)	Expand 2 lane rural road to a 4 lane divided urban arterial (ultimate 6 lane divided urban); extension of FM 2499	\$47,348,727	\$37,878,982	\$9,469,745	\$47,348,727	\$37,878,982			\$9,469,745	Eng.	\$4,420,000	\$4,971,899	\$3,977,519	\$994,380		2010	Yes	Connects a national highway with a Texas Trunk System highway					
														Env.	\$428,727	\$482,260	\$385,808	\$96,452	2010								
														ROW	\$10,000,000	\$11,698,586	\$9,358,868	\$2,339,717	2011								
														Util.	\$500,000	\$584,929	\$467,943	\$116,986	2011								
														Const.	\$32,000,000	\$38,932,893	\$31,146,314	\$7,786,579	\$56,670,566	2012							
Off System	NPOFF020	Flower Mound	Flower Mound	Flower Mound Road From FM 1171 To FM 2499	Widen 2 lane rural road to 4 lane divided urban arterial	\$4,600,000	\$3,680,000	\$920,000	\$4,600,000	\$3,680,000			\$920,000	Eng.	\$0	\$0	\$0	\$0		0	Yes	Design work completed.					
														Const.	\$4,600,000	\$5,174,374	\$4,139,500	\$1,034,875	\$5,174,374	2010							
Off System	NPOFF019	Flower Mound	Flower Mound	Garden Ridge Boulevard From FM 3040 To Spinks Road	New 4 lane divided urban arterial	\$3,300,000	\$2,640,000	\$660,000	\$3,300,000	\$2,640,000			\$660,000	Eng.	\$44,500	\$48,131	\$38,505	\$9,626		2009	Yes						
														ROW	\$300,000	\$324,480	\$259,584	\$64,896	2009								
														Const.	\$2,955,500	\$3,196,669	\$2,557,335	\$639,334	\$3,569,280	2009							
Off System	NPOFF041	Flower Mound	Flower Mound	Gerault/Morris From FM 2499 To FM 407	Widen and reconstruct 4 lane divided urban arterial to 6 lane divided urban arterial	\$12,000,000	\$9,600,000	\$2,400,000	\$12,000,000	\$9,600,000			\$2,400,000	Eng.	\$780,000	\$843,648	\$674,918	\$168,730		2009	Yes						
														Const.	\$11,220,000	\$12,620,974	\$10,096,779	\$2,524,195	\$13,464,622	2010							
Off System	NPOFF039	Flower Mound	Flower Mound	Spinks Road From Garden Ridge Boulevard To Duncan Lane	New 4 lane divided urban arterial	\$4,650,000	\$3,720,000	\$930,000	\$4,650,000	\$3,720,000			\$930,000	Eng.	\$0	\$0	\$0	\$0		0	Yes	Design work completed.					
														Const.	\$4,650,000	\$5,029,440	\$4,023,552	\$1,005,888	\$5,029,440	2009							
Off System	NPOFF151	Fort Worth	Fort Worth	Litsey Road From Independence Parkway To West of Henrietta Creek (Cleveland Gibbs Rd)	Widen Roadway Construct bridge to replace widen nonfunctional bridge from 2 to 4 lanes	\$11,150,000	\$8,880,000	\$2,270,000	\$8,000,000	\$6,400,000			\$1,600,000	Env.	\$150,000	\$150,000	\$120,000	\$30,000		2009	Yes	Denton County already funding bridge; Fixed Funded					
														ROW	\$500,000	\$500,000	\$400,000	\$100,000	2009								
														Util.	\$250,000	\$250,000	\$200,000	\$50,000	2010								
														Const.	\$7,100,000	\$7,100,000	\$5,680,000	\$1,420,000	\$8,000,000	2011							

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Projected Interest	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments
Regional/ Innovative	COR1002	Fort Worth/ Haslet/ TxDOT/BNSF	Denton	Multimodal Transportation Improvements	Relocation of the BNSF Railway track and relocation of FM 156 to the West of the current FM 156	\$246,746,061	\$239,218,781	\$0	\$100,000,000	\$80,000,000			\$20,000,000	Const.	\$100,000,000	\$100,000,000	\$80,000,000	\$20,000,000	\$100,000,000	2009	Yes	For only railroad relocation involves 100% FAA payback
														Eng.	\$612,600	\$662,588	\$530,071	\$132,518		2009		
														ROW	\$510,500	\$574,243	\$459,394	\$114,849		2010		
Off System	NPOFF109	Lewisville	Lewisville	Corporate Drive at Elm Fork Trinity River Bridge	Construct four lane divided roadway	\$5,105,000	\$4,084,000	\$1,021,000	\$5,105,000	\$4,084,000			\$1,021,000	Const.	\$3,981,900	\$4,658,260	\$3,726,608	\$931,652	\$5,895,091	2011	Yes	
Off System	NPOFF108	Lewisville	Lewisville	Corporate Drive From DGNO RR To Elm Fork Trinity River Bridge	Construct four lane divided roadway	\$5,996,000	\$4,796,800	\$1,199,200	\$5,996,000	\$4,796,800			\$1,199,200	Eng.	\$474,000	\$512,678	\$410,143	\$102,536		2009		
														Const.	\$5,522,000	\$6,211,499	\$4,969,199	\$1,242,300	\$6,724,177	2010	Yes	
														Eng.	\$593,000	\$641,389	\$513,111	\$128,278		2009		
														ROW	\$1,139,000	\$1,281,220	\$1,024,976	\$256,244		2010		
Off System	NPOFF107	Lewisville	Lewisville	Corporate Drive From Elm Fork Trinity River Bridge To Holford's Prairie Road	Construct four lane divided roadway	\$8,814,000	\$7,051,200	\$1,762,800	\$8,814,000	\$7,051,200			\$1,762,800	Const.	\$7,082,000	\$8,284,938	\$6,627,951	\$1,656,988	\$10,207,547	2011	Yes	
														Eng.	\$989,000	\$1,069,702	\$855,762	\$213,940		2009		
														ROW	\$2,526,000	\$2,841,406	\$2,273,125	\$568,281		2010		
Off System	NPOFF106	Lewisville	Lewisville	Corporate Drive From FM 544 To Josey Lane	Construct four lane divided roadway	\$15,416,000	\$12,332,800	\$3,083,200	\$15,416,000	\$12,332,800			\$3,083,200	Const.	\$11,901,000	\$13,922,487	\$11,137,989	\$2,784,497	\$17,833,596	2011	Yes	
														Eng.	\$318,000	\$343,949	\$275,159	\$68,790		2009		
Off System	NPOFF110	Lewisville	Lewisville	Corporate Drive From Holford's Prairie Road To FM 2281	Construct four lane divided roadway	\$4,023,000	\$3,218,400	\$804,600	\$4,023,000	\$3,218,400			\$804,600	Const.	\$3,705,000	\$4,167,621	\$3,334,097	\$833,524	\$4,511,570	2010	Yes	
														Eng.	\$270,000	\$292,032	\$233,626	\$58,406		2009		
Off System	NPOFF111	Lewisville	Lewisville	Corporate Drive From Josey Lane To Trinity Drive	Construct four lane divided roadway	\$3,416,000	\$2,732,800	\$683,200	\$3,416,000	\$2,732,800			\$683,200	Const.	\$3,146,000	\$3,538,822	\$2,831,058	\$707,764	\$3,830,854	2010	Yes	
														Eng.	\$140,000	\$151,424	\$121,139	\$30,285		2009		
Off System	NPOFF112	Lewisville	Lewisville	Corporate Drive From Waters Ridge Drive To DGNO RR	Construct four lane divided roadway	\$1,771,000	\$1,416,800	\$354,200	\$1,771,000	\$1,416,800			\$354,200	Const.	\$1,631,000	\$1,834,653	\$1,467,723	\$366,931	\$1,986,077	2010	Yes	
														Eng.	\$0	\$0	\$0	\$0		2009		
														Env.	\$0	\$0	\$0	\$0		2009		
Intersection Improvement	NPIMP054	Little Elm	Little Elm	Woodlake Parkway (at FM 720) From Witt Road To Woodlake Parkway	Realignment of the existing Woodlake Parkway at FM 720 intersection	\$835,000	\$668,000	\$167,000	\$0	\$0	\$0	\$0	\$0	Const.	\$0	\$0	\$0	\$0	\$0	2009	No	Project deleted per Town of Little Elm Priority Project (NPOFF73)
														Eng.	\$498,000	\$538,637	\$430,909	\$107,727		2009		
														Env.	\$50,000	\$56,243	\$44,995	\$11,249		2010		
														Util.	\$400,000	\$449,946	\$359,956	\$89,989		2010		
Off System	NPOFF73	Little Elm	Little Elm	Witt Road crossing Cottonwood Creek (approximately 0.8 miles South of FM 720) From 500 feet North of Cottonwood Creek to 500 feet South of Cottonwood Creek	Reconstruct bridge 2 to 4 lanes divided urban	\$4,808,000	\$3,846,400	\$961,600	\$4,808,000	\$3,846,400			\$961,600	Const.	\$3,860,000	\$4,515,654	\$3,612,523	\$903,131		2011	Yes	Project added per Town of Little Elm priority in lieu of NPIMP054
Transit	NPTT023	NCTCOG	Various	BNSF Passenger Rail	Dallas/Denton County Line to Denton/Collin County Line	\$1,000,000	\$800,000	\$200,000	\$500,000	\$400,000			\$100,000	Imp.	\$500,000	\$500,000	\$400,000	\$100,000	\$500,000	2009	Yes	Fixed Funded
														Eng.	\$0	\$0	\$0	\$0		2010		
														ROW	\$0	\$0	\$0	\$0		2010		
Off System	NPOFF054	Plano	Plano	Headquarters Drive From East of Spring Creek Parkway To Legacy Dr	Construct north 3 lanes to complete the 6 lane divided thoroughfare	\$800,000	\$640,000	\$160,000	\$0	\$0			\$0	Const.	\$0	\$0	\$0	\$0	\$0	2011	No	Project removed from RTR per City's request. City would like to fund Marsh Lane project (NPOFF084) in lieu of Headquarters project (NPOFF054) at the same funding level.
														Eng.	\$100,000	\$112,486	\$89,989	\$22,497		2010		
														ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010		
Off System	NPOFF084	Plano	Plano	Marsh Lane From Park Blvd To Parker Blvd	Widen existing 2 lane section	\$1,500,000	\$1,200,000	\$300,000	\$800,000	\$640,000			\$160,000	Const.	\$500,000	\$584,929	\$467,943	\$116,986	\$922,388	2011	Yes	City requested NPOFF084 in lieu of NPOFF054 at \$800,000 total.
														Eng.	\$100,000	\$112,486	\$89,989	\$22,497		2010		
														ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010		
Off System	NPOFF086	Plano	Plano	Plano Parkway From Midway Road To West city limits	Widen 4 lanes to 6 lane divide thoroughfare	\$1,200,000	\$960,000	\$240,000	\$1,200,000	\$960,000			\$240,000	Const.	\$1,200,000	\$1,297,920	\$1,038,336	\$259,584	\$1,297,920	2009	Yes	City to fund engineering phase; Denton County intends to fund project in TRIP-08 Bond Program; if approved in bond program, RTR funds will be removed from project and returned to Denton County RTR pool.
														Eng.	\$750,000	\$811,200	\$648,960	\$162,240		2009		
														Env.	\$50,000	\$54,080	\$43,264	\$10,816		2009		
														ROW	\$1,000,000	\$1,081,600	\$865,280	\$216,320		2009		
														Util.	\$500,000	\$540,800	\$432,640	\$108,160		2009		
Off System	NPOFF120	The Colony	The Colony	North Colony Boulevard From Curry Drive (0.1 Mile West of Main Street) To Paige Road	Widen and reconstruct from 4 to 6 lanes	\$6,500,000	\$5,200,000	\$1,300,000	\$6,500,000	\$5,200,000			\$1,300,000	Const.	\$4,200,000	\$4,913,406	\$3,930,725	\$982,681	\$7,401,086	2011	Yes	

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Projected Interest	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments	
Off System	NPOFF119	The Colony	The Colony	Plano Parkway widening From intersection of SH 121 and Plano Parkway To 0.4 miles South of Windhaven Parkway	Widen 4 lane rural road to a 6 lane divided roadway	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	\$5,000,000			\$1,250,000	Eng.	\$650,000	\$731,162	\$584,929	\$146,232	\$7,255,373		2010	Yes	
														Env.	\$50,000	\$56,243	\$44,995	\$11,249			2010		
														ROW	\$250,000	\$281,216	\$224,973	\$56,243			2010		
														Util.	\$300,000	\$337,459	\$269,967	\$67,492			2010		
														Const.	\$5,000,000	\$5,849,293	\$4,679,434	\$1,169,859			2011		
On System	NPON004	TxDOT-Dallas	Argyle	FM 407 From FM 1830 to IH 35 West	Widen from 2 to a 4 lane divided roadway	\$31,020,000	\$24,816,000	\$6,204,000	\$0	\$0			\$0	Eng.	\$0	\$0	\$0	\$0	\$0		2009	No	
														Env.	\$0	\$0	\$0	\$0			2009		
														ROW	\$0	\$0	\$0	\$0			2011		
														Const.	\$0	\$0	\$0	\$0			2012		
Traffic Signal	NPTS008	The Colony	The Colony	Memorial Drive From Morning Star To Standridge Drive	Design, installation, & retiming of 3 new traffic signals	\$500,000	\$400,000	\$100,000	\$500,000	\$400,000			\$100,000	Eng.	\$50,000	\$50,000	\$40,000	\$10,000	\$500,000	2009	Yes	Fixed Funded. Timing is included in project.	
Const.	\$450,000	\$450,000	\$360,000	\$90,000	2010																		
On System	NPON137	TxDOT- Dallas	Bartonville	FM 407 From 1830 To Jeter Road	Widen from 2 lane rural to 4 lane urban	\$9,857,657	\$7,886,126	\$1,971,531	\$9,857,657	\$7,886,126			\$1,971,531	Const.	\$9,857,657	\$11,532,064	\$9,225,652	\$2,306,413	\$11,532,064	2011	Yes	SH 121 MOU project	
On System	NPON138	TxDOT- Dallas	Corinth and Denton	FM 2499 From FM 2181 North To IH 35 East	Construct 6 lane divided urban facility, new location	\$23,310,000	\$18,648,000	\$4,662,000	\$23,310,000	\$18,648,000			\$4,662,000	Const.	\$23,310,000	\$28,360,179	\$22,688,143	\$5,672,036	\$28,360,179	2012	Yes		
On System	NPON001	TxDOT- Dallas	Cross Roads, Krugerville, Aubrey, and Pilot Point	US 377 From US 380 To Denton County Line	Roadway improvements at various locations throughout the limits of the roadway.	\$10,000,000	\$8,000,000	\$2,000,000	\$10,000,000	\$8,000,000			\$2,000,000	Eng.	\$500,000	\$540,800	\$432,640	\$108,160	\$11,606,087		2009	Yes	
														Env.	\$130,000	\$140,608	\$112,486	\$28,122			2009		
														ROW	\$820,000	\$922,388	\$737,910	\$184,478			2010		
														Const.	\$8,550,000	\$10,002,291	\$8,001,833	\$2,000,458			2011		
On System	NPON400 COON052	TxDOT- Dallas	Denton	LP 288 From US 380 West of Denton To IH 35 West IH 35 to US 380 - NW Quadrant & Interchange	Construct 2 lane rural roadway on new location with interchange at IH 35- Phase 1: extension of Loop 288.	\$19,387,500	\$15,510,000	\$3,877,500	\$19,387,500	\$15,510,000			\$3,877,500	Eng.	\$990,000	\$1,113,615	\$890,892	\$222,723	\$25,892,967		2010	Yes	Changed Loop 288 segment per Denton's priority.
														Env.	\$247,500	\$267,696	\$214,157	\$53,539			2009		
														ROW	\$1,650,000	\$1,930,267	\$1,544,213	\$386,053			2011		
														Const.	\$16,500,000	\$22,581,389	\$18,065,111	\$4,516,278			2015		
On System	NPON034	TxDOT- Dallas	Denton	US 377 From IH 35 East To 0.26 miles South of FM 1830	Widen 2 lane to 6 lane urban section	\$11,626,140	\$9,300,912	\$2,325,228	\$11,626,140	\$9,300,912			\$2,325,228	Const.	\$11,626,140	\$13,600,939	\$10,880,752	\$2,720,188	\$13,600,939	2011	Yes		
On System	NPON139	TxDOT- Dallas	Flower Mound	FM 1171 From West of US 377 To West of Shiloh Road	Widen 2 lane rural to 6 lane divided urban highway	\$30,207,500	\$24,166,000	\$6,041,500	\$30,207,500	\$24,166,000			\$6,041,500	Const.	\$30,207,500	\$35,338,502	\$28,270,802	\$7,067,700	\$35,338,502	2011	Yes		
On System	NPON141	TxDOT- Dallas	Flower Mound and North Lake	FM 1171 From IH 35 West To US 377	Widen 2 lane rural to 4 lane of ultimate 6 lane divided urban highway	\$12,210,001	\$9,768,001	\$2,442,000	\$12,210,001	\$9,768,001			\$2,442,000	Const.	\$12,210,001	\$14,283,974	\$11,427,179	\$2,856,795	\$14,283,974	2011	Yes		
On System	NPON038	TxDOT- Dallas	Flower Mound, Argyle	US 377 From South of FM 1171 To Crawford Road	Widen 2 lane rural to 4 lane divided urban	\$27,742,435	\$22,193,948	\$5,548,487	\$27,742,435	\$22,193,948			\$5,548,487	Const.	\$27,742,435	\$36,507,152	\$29,205,721	\$7,301,430	\$36,507,152	2014	Yes		
On System	NPON144	TxDOT- Dallas	Flower Mound, Double Oak, Bartonville	FM 407 From C/L of Bartonville To West of Chinn Chapel	Widen from 2 lane rural to 4 lane urban	\$10,677,603	\$8,542,082	\$2,135,521	\$10,677,603	\$8,542,082			\$2,135,521	Const.	\$10,677,603	\$12,491,285	\$9,993,028	\$2,498,257	\$12,491,285	2011	Yes		
On System	COON057	TxDOT- Dallas	Fort Worth	SH 114 at FM 156	Construct interchange; 2 lanes to 4 lanes urban	\$23,230,000	\$18,584,000	\$4,646,000	\$23,230,000	\$18,584,000			\$4,646,000	Const.	\$23,230,000	\$27,175,814	\$21,740,651	\$5,435,163	\$27,175,814	2011	Yes		
On System	NPON008	TxDOT- Dallas	Justin	FM 156 From SH 114 To North Justin City Limit (1100 feet North of FM 407)	Widen from 2 to a 4 lane divided urban cross section	\$28,487,500	\$22,790,000	\$5,697,500	\$28,487,500	\$22,790,000			\$5,697,500	Eng.	\$1,590,000	\$1,719,744	\$1,375,795	\$343,949	\$34,390,982		2009	Yes	
														Env.	\$397,500	\$429,936	\$343,949	\$85,987			2009		
														Const.	\$26,500,000	\$32,241,302	\$25,793,042	\$6,448,260			2012		
On System	NPON002	TxDOT- Dallas	Little Elm and Cross Roads	FM 720 From US 380 To Garza Lane	Widen 2 lane rural roadway to a 4 lane divided urban cross section	\$37,997,300	\$30,397,840	\$7,599,460	\$37,997,300	\$30,397,840			\$7,599,460	ROW	\$3,454,300	\$3,736,171	\$2,988,937	\$747,234	\$44,146,595	2009	Yes		
Const.	\$34,543,000	\$40,410,424	\$32,328,339	\$8,082,085	2011																		
On System	COON014	TxDOT-Dallas	Little Elm, Lincoln Park, & Oak Point	FM 720 from Eldorado Pkwy (FM 720) to US 380	Widen 2 lane rural to 6 lanes urban divided	\$37,625,000	\$30,100,000	\$7,525,000	\$0	\$0			\$0	Const.	\$0	\$0	\$0	\$0	\$0	2011	No		

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Projected Interest	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments	
On System	NPON007	TxDOT- Dallas	North Carrollton and West Lewisville	FM 544 From FM 2281 (Denton Drive) To 0.17 miles West of Josey Lane	Widen from 2 to a 6 lane divided urban facility	\$28,175,000	\$22,540,000	\$5,635,000	\$28,175,000	\$22,540,000			\$5,635,000	Eng.	\$1,260,000	\$1,362,816	\$1,090,253	\$272,563	\$31,382,624		2009	Yes	
														Env.	\$315,000	\$340,704	\$272,563	\$68,141			2009		
														ROW	\$3,500,000	\$3,785,600	\$3,028,480	\$757,120			2009		
														Util.	\$2,100,000	\$2,271,360	\$1,817,088	\$454,272			2009		
														Const.	\$21,000,000	\$23,622,144	\$18,897,715	\$4,724,429			2010		
On System	NPON036	TxDOT- Dallas	Roanoke	US 377 From Tarrant County Line To SH 114	Widen 2 lane roadway to 4 lane divided urban	\$10,889,136	\$8,711,309	\$2,177,827	\$10,889,136	\$8,711,309			\$2,177,827	Const.	\$10,889,136	\$12,738,749	\$10,190,999	\$2,547,750	\$12,738,749	2011	Yes		
On System	NPON037	TxDOT- Dallas	Roanoke, Flower Mound	US 377 From SH 114 To South of FM 1171	Widen 2 lane roadway to 4 lane divided urban	\$24,835,940	\$19,686,752	\$4,967,188	\$24,835,940	\$0	\$19,868,752		\$4,967,188	Const.	\$24,835,940	\$33,989,699	\$27,191,759	\$6,797,940	\$33,989,699	2015	Yes		
Traffic Signal	NPON007	TxDOT-Dallas	Roanoke	US 377 & SH 114 at various locations signal construction	Installation of traffic signals and subsequent retiming	\$910,000	\$728,000	\$182,000	\$910,000	\$728,000			\$182,000	Eng.	\$84,000	\$84,000	\$67,200	\$16,800	\$910,000		2009	Yes	Fixed Funded
														Const.	\$826,000	\$826,000	\$660,800	\$165,200			2010		
On System	NPON040	TxDOT-Dallas	Various	US 380 From Loop 289 To Collin County Line US 380 From FM 423 To Denton/Collin County Line	Rural to Urban; add median; right turn lanes Widen 4 to 6 lane divided urban with intersection improvements at FM 423	\$43,000,000	\$34,400,000	\$8,600,000	\$13,200,000	0	\$10,560,000		\$2,640,000	Const.	\$13,200,000	\$14,277,120	\$11,421,696	\$2,855,424	\$14,277,120	2009	Yes	Project added to recommendations per request of the City of Frisco in order to meet up with companion project in Collin County.	
						\$1,119,537,279	\$936,623,755	\$175,204,243	\$862,641,218	\$659,684,222	\$30,428,752	\$73,589,000	\$172,528,243		\$862,641,218	\$959,952,896	\$767,962,317	\$191,990,579	\$954,392,416				

	Approved Total	Inflated	RTR Portion
Account 1	\$824,605,278	\$911,686,077	\$729,348,862
Account 2	\$38,035,940	\$48,266,819	\$38,613,455
Projected Interest	\$73,589,000	\$73,589,000	\$73,589,000
	\$862,641,218	\$959,952,896	\$841,551,317

Summary of RTR "New Projects" Recommendations with Inflation
Tarrant County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion (Inflated)	Local Match (Inflated)	Total Funding (Inflated)	Approved Funding Year by Phase	Recommend?	Comments	
AVAILABLE FUNDS										\$33,710,000	\$33,060,000											
Reserve Pool	N/A	N/A	N/A	To Be Determined	Set aside for cost overruns or RTC-Approved scope changes that result in higher costs	N/A	N/A	N/A	N/A	\$0	\$5,056,500	N/A		\$5,056,500	\$5,056,500	\$5,056,500	\$0			Yes	Staff recommends maintaining a reserve pool of 15% of Account 1 revenues.	
Intelligent Transportation Systems	NPIT013	Arlington	Arlington	Arlington Entertainment District From Collins & Lamar Blvd To SH 360 & Division Street	Design and construct ITS field devices	\$1,313,325	\$1,050,660	\$262,665	\$580,144	\$464,115		\$116,029	Eng.	\$69,617	\$69,617	\$55,694	\$13,923		2009	Yes	Recommend partial funding of higher Arlington Priority NPIT014 & NPIT013 in lieu of NPIT002 and NPIT003. Fixed Funded.	
Intelligent Transportation Systems	NPIT002	Arlington	Arlington	Arlington Entertainment District	Installation and implementation of interactive kiosks and a Highway Advisory Radio (HAR) system	\$707,265	\$565,812	\$141,453	\$0	\$0	\$0	\$0	N/A		\$0	\$0	\$0	\$0	\$0	N/A	No	Recommend partial funding of higher Arlington priorities NPIT014 & NPIT013 instead.
Intelligent Transportation Systems	NPIT003	Arlington	Arlington	Arlington Entertainment District	Design and construct Arlington's traffic management center	\$498,144	\$398,515	\$99,629	\$0	\$0	\$0	\$0	N/A		\$0	\$0	\$0	\$0	\$0	N/A	No	Recommend partial funding of higher Arlington priorities NPIT014 & NPIT013 instead.
Intelligent Transportation Systems	NPIT014	Arlington	Arlington	Reversible and Changeable Lanes for Special Events	Design and construction of 5 reversible lane systems (Division, Collins, Rogers, Baird Farm, and Road to Six Flags)	\$2,964,700	\$2,371,760	\$592,940	\$625,265	\$500,212		\$125,053	Eng.	\$75,032	\$75,032	\$60,025	\$15,006		2009	Yes	Recommend partial funding of higher Arlington Priority NPIT014 & NPIT013 in lieu of NPIT002 and NPIT003. Fixed Funded.	
Regional/Innovative	NPRI015	Colleyville	Colleyville	Railroad Crossings - SH 26 at Pleasant Run Road; SH 26 at John McCain Road; SH 26 at LD Lockett Road	Add quad gates at 3 crossings	\$1,795,000	\$1,436,000	\$359,000	\$1,795,000	\$1,436,000		\$359,000	Eng.	\$140,900	\$140,900	\$112,720	\$28,180		2010	Yes	Fixed Funded	
Off system	NPOFF155	Fort Worth	Fort Worth	Dirks Road From Bryant Irvin To SH 121	Reconstruct existing 2 lane roadway as 6 lane divided arterial with sidewalks on both sides for safety and capacity. Grade crossing safety improvements.	\$8,009,400	\$762,000	\$7,247,400	\$8,009,400	\$762,000		\$7,247,400	Const.	\$762,000	\$762,000	\$762,000	\$7,247,400	\$8,009,400	2009	Yes	Fixed Funded	
Transit		Fort Worth	Fort Worth	Fort Worth CBD Streetcar Circulator	Phase I	\$2,000,000	\$1,600,000	\$400,000	\$2,000,000	\$0	\$1,600,000	\$400,000	Eng.	\$2,000,000	\$2,000,000	\$1,600,000	\$400,000	\$2,000,000	2009	Yes	Fund Phase 1 (\$2M); Fixed Funded	
Bicycle/Pedestrian	COBP002	Fort Worth	Fort Worth	East Rosedale From IH 35 West To US 287	Pedestrian and bicycle facility improvements	\$8,000,000	\$6,400,000	\$1,600,000	\$2,500,000	\$0	\$2,000,000	\$500,000	Const.	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000	\$2,500,000	2011	Yes	Approve Partial Funding; \$2M; split original funding with West Rosedale project; City to fund engineering	
Bicycle/Pedestrian	COBP004	Fort Worth	Fort Worth	West Rosedale From Forest Park To IH 35W	Pedestrian and bicycle facility improvements	\$11,060,000	\$8,548,000	\$2,512,000	\$3,500,000	\$2,800,000	\$0	\$700,000	Const.	\$3,500,000	\$3,500,000	\$2,800,000	\$700,000	\$3,500,000	2011	Yes	Approve Partial Funding \$2.8M; Funding split with East Rosedale project; City to fund engineering	
Intersection Improvement	COIMP003	Fort Worth	Fort Worth	US 287 South bound frontage road from Berry to Vaughn	Extension of the US 287 South bound frontage road to the existing Berry Street & Vaughn Blvd intersection	\$1,400,000	\$1,120,000	\$280,000	\$1,400,000	\$1,120,000		\$280,000	Eng.	\$200,000	\$216,320	\$173,056	\$43,264		2009	Yes	Includes management and operations improvements near intersection	
													Env.	\$30,000	\$32,448	\$25,958	\$6,490		2009			
													ROW	\$15,000	\$16,224	\$12,979	\$3,245		2009			
													Util.	\$15,000	\$16,224	\$12,979	\$3,245		2009			
													Const.	\$1,140,000	\$1,282,345	\$1,025,876	\$256,469	\$1,563,561	2010			
Intersection Improvement	COIMP004	Fort Worth	Fort Worth	Precinct Line Road & Trinity Boulevard From Trinity Boulevard (400 feet East) To Precinct Line Road (400 feet West)	Left turn lanes on Trinity Boulevard at Precinct Line Road are proposed	\$1,678,000	\$1,342,400	\$335,600	\$1,678,000	\$1,342,400		\$335,600	Eng.	\$288,000	\$323,961	\$259,169	\$64,792		2010	Yes		
													ROW	\$30,555	\$34,370	\$27,496	\$6,874		2010			
													Const.	\$1,359,445	\$1,590,358	\$1,272,287	\$318,072	\$1,948,689	2011			

Summary of RTR "New Projects" Recommendations with Inflation
Tarrant County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion (Inflated)	Local Match (Inflated)	Total Funding (Inflated)	Approved Funding Year by Phase	Recommend?	Comments
Off system	NPOFF025	Fort Worth	Fort Worth	Eules & South Main From TRE Rail To Eules Street	Widen 2 lanes to 3 lane undivided roadway and raise railroad bridge for clearance	\$4,500,000	\$3,600,000	\$900,000	\$4,500,000	\$3,600,000		\$900,000	Eng.	\$823,500	\$890,698	\$712,558	\$178,140	\$5,183,070	2009	Yes	
													Env.	\$54,000	\$58,406	\$46,725	\$11,681		2009		
													ROW	\$31,500	\$35,433	\$28,347	\$7,087		2010		
													Util.	\$54,000	\$60,743	\$48,594	\$12,149		2010		
													Const.	\$3,537,000	\$4,137,790	\$3,310,232	\$827,558		2011		
Off system	NPOFF026	Fort Worth	Fort Worth	Riverside Bridge at Fossil Creek From Stone Creek To Redwood Creek	New Road 4 lane bridge with sidewalks on both sides	\$5,000,000	\$4,000,000	\$1,000,000	\$5,000,000	\$4,000,000		\$1,000,000	Eng.	\$875,000	\$946,400	\$757,120	\$189,280	\$5,741,036	2009	Yes	
													Env.	\$165,000	\$178,464	\$142,771	\$35,693		2009		
													ROW	\$201,000	\$226,098	\$180,878	\$45,220		2010		
													Util.	\$165,000	\$185,603	\$148,482	\$37,121		2010		
													Const.	\$3,594,000	\$4,204,472	\$3,363,577	\$840,894		2011		
Transit	NPTT018	FWTA	Fort Worth	Tower 60 Trinity River Bridge Project	Construct structures, track and signals for a new bridge over the Trinity River	\$13,450,000	\$10,760,000	\$2,690,000	\$13,450,000	\$9,000,000		\$4,450,000	Eng.	\$1,400,000	\$1,400,000	\$936,600	\$463,400	\$13,450,000	2010	Yes	Fund Partial Amount; Fixed Funded
													Env.	\$300,000	\$300,000	\$200,700	\$99,300		2009		
													Util.	\$150,000	\$1,500,000	\$100,350	\$49,650		2010		
													Const.	\$11,600,000	\$11,600,000	\$7,760,400	\$3,839,600		2011		
Intersection Improvement	NPIMP040	Haltom City	Haltom City	US 377 at East Belknap	Redesign interchange to a standard 4 way, signalized intersection	\$1,487,700	\$1,115,775	\$371,925	\$1,487,700	\$1,115,775		\$371,925	Eng.	\$141,000	\$152,506	\$122,004	\$30,501	\$1,666,711	2009	Yes	Haltom City requested consideration of intersection improvements on IH 820; request resulting in ongoing discussion with TxDOT; Staff recommends funding this intersection and considering 820 requests in future funding initiatives once discussions with TxDOT have concluded
													Env.	\$15,000	\$16,224	\$12,979	\$3,245		2009		
													ROW	\$16,000	\$17,998	\$14,398	\$3,600		2010		
													Const.	\$1,315,700	\$1,479,984	\$1,183,987	\$295,997		2010		
Intersection Improvement	NPIMP026	Keller	Keller	FM 1709 at US 377 West	Widen FM 1709 between intersection of Elm Street and the UP Railroad and Keller West city limits	\$1,003,000	\$802,400	\$200,600	\$1,003,000	\$802,400		\$200,600	Eng.	\$113,000	\$122,221	\$97,777	\$24,444	\$1,120,321	2009	Yes	
													Env.	\$20,000	\$21,632	\$17,306	\$4,326		2009		
													ROW	\$50,000	\$54,080	\$43,264	\$10,816		2009		
													Const.	\$820,000	\$922,388	\$737,911	\$184,478		2010		
Intersection Improvement	NPIMP042	Mansfield	Mansfield	East Broad Street at US 287	Addition and alignment of a West bound right turn lane; Add additional West and East bound left turn prior to the bridge	\$580,000	\$464,000	\$116,000	\$580,000	\$464,000		\$116,000	Const.	\$580,000	\$627,328	\$501,862	\$125,466	\$627,328	2009	Yes	
Bicycle/Pedestrian	NPBP038	NCTCOG	Arlington	Viridian Trail Project From Green Oaks Blvd to the South the Future TRE Rail Station To SH 360	Construct northern trail & underpass at SH 360 8.6 miles of trails that range 8-12 feet wide	\$2,923,900	\$2,339,120	\$584,780	\$2,000,000	\$1,000,000		\$1,000,000	Const.	\$2,000,000	\$2,631,864	\$1,315,932	\$1,315,931	\$2,631,863	2014	Yes	Approve Reduced Funding and Scope; Scope includes northern bike/ped route with a connection to future TRE rail station and connection from veloweb intersection, and SH 360 bike/ped underpass
Transit	NPTT021	NCTCOG	Various	East Cotton Belt Tarrant County - Cotton Belt Passenger Rail Corridor From Fort Worth ITC (Intermodal Transit Center) to Tarrant County Line	The Cotton Belt Corridor would provide a key east-west link across Tarrant County, linking several member cities to each other and to DFW Airport	\$500,000	\$400,000	\$100,000	\$500,000	\$400,000		\$100,000	Imp.	\$500,000	\$500,000	\$400,000	\$100,000	\$500,000	2009	Yes	Fund Phase 1; Fixed Funded

Summary of RTR "New Projects" Recommendations with Inflation
Tarrant County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Total Cost	Requested Amount	Local Match	Recommended Total	Recommended RTR Funds Acct 1	Recommended RTR Funds Acct 2	Recommended Local Match	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion (Inflated)	Local Match (Inflated)	Total Funding (Inflated)	Approved Funding Year by Phase	Recommend?	Comments	
Intersection Improvement	NPIMP022	Richland Hills	Richland Hills	SH 183/Baker Blvd From Booth Calloway Dr To Rufe Snow Dr	Right turn lanes, curb, gutter, and sidewalks at 3 intersection locations	\$2,625,000	\$2,100,000	\$525,000	\$2,625,000	\$230,000	\$1,870,000	\$525,000	Eng.	\$230,000	\$258,719	\$206,975	\$51,744	\$3,148,329		2010	Yes	
													Env.	\$55,000	\$59,488	\$47,590	\$11,898			2009		
													Util.	\$360,000	\$421,149	\$336,919	\$84,230			2011		
													Const.	\$1,980,000	\$2,408,973	\$1,927,178	\$481,795			2012		
On System	NPON078	Tarrant County	Fort Worth	US 81 & 287 at Avondale Haslet Road From Avondale Haslet Road To 3300 ft. South of Avondale Haslet Road	Relocate existing exit ramp; includes reconstructing and widening 2 lanes to 3 lanes on frontage roads	\$2,272,000	\$754,000	\$1,518,000	\$2,272,000	\$754,000		\$1,518,000	Const.	\$2,272,000	\$2,457,395	\$810,940	\$1,646,455	\$2,457,395	2009	Yes		
						\$71,248,700	\$49,915,455	\$21,333,245	\$54,925,365	\$28,564,787	\$11,288,500	\$20,128,578				\$53,314,609	\$58,207,212	42,942,985	21,161,627	59,048,112		

	Approved Total	Inflated	RTR Portion
Account 1	\$40,426,109	\$44,799,872	\$31,053,413
Account 2	\$12,888,500	\$13,407,341	\$11,889,572
	\$53,314,609	\$58,207,212	\$42,942,985