

2025-2028 Transportation Improvement Program Draft Listings

Enclosed are the 2025-2028 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2025-2028 TIP including any proposed changes to the project.

Only projects in FY 2025-2028 will be included in the new TIP. Projects in FY 2029+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2025 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11903	0000-18-047	ADDISON	City: ADDISON	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	03/2020	03/2020	07/2023	07/2023	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,003,662	\$1,003,662
			County: DALLAS		To: DALLAS PARKWAY														
FY 2024 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																			
	0000-18-047					03/2021	03/2021	01/2024		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
FY 2024 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
11903	0000-18-047	ADDISON	City: ADDISON	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	03/2020	03/2020	07/2023	07/2023	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,003,662	\$1,003,662
			County: DALLAS		To: DALLAS PARKWAY														
FY 2025 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																			
	0000-18-047					03/2021	03/2021	01/2024		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
FY 2025 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
11903.1	0000-18-049	ADDISON	City: ADDISON	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD	05/2023	05/2023	12/2024		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,688,700	\$1,688,700
			County: DALLAS		To: CELESTIAL DRIVE														
FY 2024 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																			
	0000-18-049					05/2023	05/2023	12/2024		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$57,000	\$57,000
FY 2024 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
11903.1	0000-18-049	ADDISON	City: ADDISON	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD	05/2023	05/2023	12/2024		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,688,700	\$1,688,700
			County: DALLAS		To: CELESTIAL DRIVE														
FY 2025 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																			
	0000-18-049					05/2023	05/2023	12/2024		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$57,000	\$57,000
FY 2025 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11903.2	0000-18-050	ADDISON	City: ADDISON CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	02/2023	02/2023	08/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,420,000	\$4,420,000
			County: DALLAS	To: DALLAS PARKWAY														
FY 2024 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																		
	0000-18-050				02/2023	02/2023	08/2025		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2024 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
11903.2	0000-18-050	ADDISON	City: ADDISON CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	02/2023	02/2023	08/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,420,000	\$4,420,000
			County: DALLAS	To: DALLAS PARKWAY														
FY 2025 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																		
	0000-18-050				02/2023	02/2023	08/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13061	0008-03-094	TXDOT-FORT WORTH	City: ALEDO County: PARKER	IH 20 From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023		2019	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-094					01/2023		12/2023		2023	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-094					01/2023		12/2023		2023	U	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-094					10/2023		10/2026		2023	C	4:	\$0	\$22,634,486	\$0	\$5,658,622	\$0	\$0	\$28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$29,474,486	\$0	\$7,368,622	\$0	\$0	\$36,843,108
13061	0008-03-094	TXDOT-FORT WORTH	City: ALEDO County: PARKER	IH 20 From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-094									2023	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044; REMOVE RIGHT-OF-WAY FUNDING (NO RIGHT-OF-WAY WAS NEEDED)																			
	0008-03-094					01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-094					10/2023	05/2023	10/2026		2023	C	4:	\$0	\$22,634,486	\$0	\$5,658,622	\$0	\$0	\$28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$29,434,486	\$0	\$7,358,622	\$0	\$0	\$36,793,108

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13061.1	0008-03-133	TXDOT-FORT WORTH	City: ALEDO County: PARKER	IH 20 From: FM 1187/FM 3325 To: IH 20/IH 30 SPLIT	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2023		2023	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-133					09/2021	09/2021	05/2023		2023	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-133					09/2021	09/2021	05/2023		2023	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-133					10/2023		10/2026		2024	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																			
	0008-03-133					10/2023		10/2026		2024	C	4:	\$0	\$41,600,000	\$0	\$10,400,000	\$0	\$0	\$52,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$65,760,000	\$0	\$16,440,000	\$0	\$0	\$82,200,000
13061.1	0008-03-133	TXDOT-FORT WORTH	City: ALEDO County: PARKER	IH 20 From: FM 1187/FM 3325 To: IH 20/IH 30 SPLIT	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2024		2021	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR																			
	0008-03-133					09/2021	09/2021	05/2024		2022	R	SW ROW:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																			
	0008-03-133					09/2021	09/2021	05/2024		2022	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR																			
	0008-03-133					05/2024		10/2026		2024	C	2M:	\$0	\$22,000,000	\$0	\$5,500,000	\$0	\$0	\$27,500,000
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCREASE CATEGORY 2 FUNDING																			
	0008-03-133					05/2024		10/2026		2024	C	4:	\$0	\$50,000,000	\$0	\$12,500,000	\$0	\$0	\$62,500,000
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCREASE CATEGORY 4 FUNDING																			

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$78,880,000	\$0	\$19,720,000	\$0	\$0	\$98,600,000	
13061.2	0008-16-044	TXDOT-FORT WORTH	City: ALEDO County: TARRANT	IH 20 From: TARRANT/PARKER COUNTY LINE To: MARKUM RANCH ROAD	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	05/2023		2023	E	SW PE:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																			
	0008-16-044					02/2023		05/2023		2023	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																			
	0008-16-044					02/2023		05/2023		2023	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																			
	0008-16-044					05/2023		10/2026		2023	C	2M:	\$0	\$5,500,000	\$0	\$1,375,000	\$0	\$0	\$6,875,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																			
	0008-16-044					05/2023		10/2026		2023	C	4:	\$0	\$15,712,307	\$0	\$3,928,077	\$0	\$0	\$19,640,384
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$22,612,307	\$0	\$5,653,077	\$0	\$0	\$28,265,384	
13061.2	0008-16-044	TXDOT-FORT WORTH	City: ALEDO County: TARRANT	IH 20 From: TARRANT/PARKER COUNTY LINE To: MARKUM RANCH ROAD	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR																			
	0008-16-044									2023	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY WAS NEEDED																			
	0008-16-044									2023	U	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REMOVE UTILITY FUNDING AS NO UTILITIES NEEDED TO BE RELOCATED																			
	0008-16-044					10/2023	05/2023	10/2026		2023	C	2M:	\$0	\$5,500,000	\$0	\$1,375,000	\$0	\$0	\$6,875,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																			
	0008-16-044					10/2023	05/2023	10/2026		2023	C	4:	\$0	\$15,712,307	\$0	\$3,928,077	\$0	\$0	\$19,640,384
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$22,172,307	\$0	\$5,543,077	\$0	\$0	\$27,715,384	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14041	0008-09-037	TXDOT-FORT WORTH	City: ALEDO FM 1187 County: PARKER	From: MAVERICK ST To: FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					12/2023		09/2027		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					12/2023		09/2027		2024	R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE					12/2023		09/2027		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					09/2027		12/2030		2028	C	2M:	\$0	\$4,920,000	\$0	\$1,230,000	\$0	\$0	\$6,150,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE					09/2027		12/2030		2028	C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$5,952,000	\$0	\$1,625,709	\$0	\$784,361	\$8,362,070	
14041	0008-09-037	TXDOT-FORT WORTH	City: ALEDO FM 1187 County: PARKER	From: MAVERICK ST To: FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR					03/2025		07/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR					03/2025		07/2025		2025	R	SW ROW:	\$0	\$0	\$0	\$525,000	\$0	\$0	\$525,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING					03/2025		09/2027		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-09-037					09/2027		09/2029		2029	C	2M:	\$0	\$10,760,000	\$0	\$2,690,000	\$0	\$0	\$13,450,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																		
0008-09-037					09/2027		09/2029		2029	C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$11,792,000	\$0	\$3,473,000	\$0	\$784,361	\$16,049,361
24029	0000-02-083	PARKER CO	City: ALEDO N/A County: PARKER	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24029	2291-01-018	PARKER CO	City: ALEDO FM County: PARKER	From: FM 5 To: ALEDO IONA ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	09/2024	06/2027		2029	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,380,000	\$3,380,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																		
2291-01-018					11/2025		06/2027		2029	R	SW ROW:	\$0	\$216,000	\$0	\$54,000	\$0	\$0	\$270,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2291-01-018					01/2028		01/2030		2029	C	STBG:	\$0	\$19,152,000	\$0	\$4,788,000	\$0	\$0	\$23,940,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; PROJECT TO BE LET BY TXDOT ONCE DESIGNED BY PARKER COUNTY																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$19,368,000	\$0	\$4,842,000	\$0	\$3,380,000	\$27,590,000
25082	0008-03-140	TXDOT-FORT WORTH	City: ALEDO IH 20 County: PARKER	From: RANCH HOUSE ROAD To: FM 1187	CONSTRUCT WILLOW PARK ENTRANCE RAMP	09/2023	07/2026		2024	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS:																		
0008-03-140					08/2026		08/2029		2026	C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
25082	0008-03-140	TXDOT-FORT WORTH	City: ALEDO IH 20 County: PARKER	From: RANCH HOUSE ROAD To: FM 1187	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024	07/2026		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																		
0008-03-140					09/2026		08/2029		2027	C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2027 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40079	0902-38-145	ALEDO	City: ALEDO CS County: PARKER	From: ON BAILEY RANCH RD FROM FM 1187 To: ALEDO HIGH SCHOOL	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023		09/2023		2023	ENV	9TA Set Aside:	\$0	\$26,400	\$0	\$0	\$6,600	\$0	\$33,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																			
	0902-38-145					01/2023		11/2023		2023	E	9TA Set Aside:	\$0	\$70,930	\$0	\$0	\$17,733	\$0	\$88,663
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																			
	0902-38-145					01/2024		09/2024		2024	C	9TA Set Aside:	\$0	\$612,868	\$0	\$0	\$153,217	\$0	\$766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$710,198	\$0	\$0	\$177,550	\$0	\$887,748
40079	0902-38-145	TXDOT-FORT WORTH	City: ALEDO CS County: PARKER	From: ON BAILEY RANCH RD FROM FM 1187 To: ALEDO HIGH SCHOOL	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$26,400	\$26,400	\$0	\$0	\$6,600	\$0	\$33,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2022; REVISE IMPLEMENTING AGENCY (PROJECT BEING LET BY TXDOT)																			
	0902-38-145					01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$94,912	\$70,930	\$0	\$0	\$17,733	\$0	\$88,663
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2022; REVISE IMPLEMENTING AGENCY (PROJECT BEING LET BY TXDOT)																			
	0902-38-145					03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$0	\$612,868	\$0	\$0	\$153,217	\$0	\$766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; REVISE IMPLEMENTING AGENCY (PROJECT BEING LET BY TXDOT)																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$121,312	\$710,198	\$0	\$0	\$177,550	\$0	\$887,748

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13044	0047-06-161	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: AT RIDGEVIEW DRIVE To:	RECONSTRUCT INTERCHANGE	11/2018	11/2018	06/2022	06/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2019	06/2019	06/2022	06/2022	2019	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2022	06/2022	08/2025		2022	C	1:	\$0	\$6,758,302	\$0	\$1,689,576	\$0	\$0	\$8,447,878
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2022	06/2022	08/2025		2022	C	2M:	\$0	\$21,840,054	\$0	\$5,460,013	\$0	\$0	\$27,300,067
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2022	06/2022	08/2025		2022	C	STBG:	\$0	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,594
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$39,754,831	\$0	\$10,938,708	\$500,000	\$0	\$51,193,539
13044	0047-06-161	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: AT RIDGEVIEW DRIVE To:	RECONSTRUCT INTERCHANGE	11/2018	11/2018	06/2022	06/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2019	06/2019	06/2022	06/2022	2019	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2022	06/2022	08/2025		2022	C	1:	\$0	\$6,758,302	\$0	\$1,689,576	\$0	\$0	\$8,447,878
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2022	06/2022	08/2025		2022	C	2M:	\$0	\$21,840,054	\$0	\$5,460,013	\$0	\$0	\$27,300,067
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-06-161					06/2022	06/2022	08/2025		2022	C	STBG:	\$7,156,475	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,594
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$7,156,475	\$39,754,831	\$0	\$10,938,708	\$500,000	\$0	\$51,193,539

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
30007	0047-06-163	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: BETHANY DRIVE To: SH 121	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022		2022	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
	0047-06-163					08/2023	08/2023	08/2025		2023	C	STBG:	\$10,936,881	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$10,936,881	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000	
30007	0047-06-163	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: BETHANY DRIVE To: SH 121	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
	0047-06-163					08/2023	08/2023	08/2026		2023	C	STBG:	\$12,248,745	\$12,248,745	\$0	\$3,062,186	\$0	\$0	\$15,310,931
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, & TIP 30006/CSJ 0047-06-158; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016; INCREASE FUNDING TO MATCH OBLIGATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$12,248,745	\$12,248,745	\$0	\$3,562,186	\$0	\$0	\$15,810,931	
40085	0918-24-296	ALLEN	City: ALLEN County: COLLIN	VA From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE To: EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	12/2024		08/2026		2025	C	9TA Set Aside:	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
40085	0918-24-296	ALLEN	City: ALLEN County: COLLIN	VA From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE To: EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	12/2024		08/2026		2025	C	9TA Set Aside:	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
83215.2	N/A	ALLEN	City: ALLEN County: COLLIN	CS From: ON RIDGEVIEW DR FROM CHELSEA ROAD To: US 75	CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023		06/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
83215.2	N/A	ALLEN	City: ALLEN County: COLLIN	CS From: ON RIDGEVIEW DR FROM CHELSEA ROAD To: US 75	CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023	09/2023	06/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	

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21062	0902-50-142	ALVARADO	City: ALVARADO County: JOHNSON	CS From: ON CUMMINGS DRIVE FROM US 67 To: NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022		09/2023		2023	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
FY 2023 COMMENTS:																				
	0902-50-142					05/2023		05/2024		2023	R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	
FY 2023 COMMENTS:																				
	0902-50-142					09/2024		07/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																				
	0902-50-142					09/2025		07/2026		2026	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
FY 2026 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY																				
	0902-50-142					09/2025		07/2026		2026	C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000	
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,200,000	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,000		
21062	0902-50-142	ALVARADO	City: ALVARADO County: JOHNSON	CS From: ON CUMMINGS DRIVE FROM US 67 To: CR 604	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	09/2024		2023	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
FY 2023 COMMENTS: CLARIFY SCOPE; REVISE LIMITS																				
	0902-50-142					10/2024		10/2025		2023	R	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: CLARIFY SCOPE; REVISE LIMITS; REMOVE FEDERAL RIGHT-OF-WAY FUNDING AND MOVE TO CONSTRUCTION PHASE (CITY OF ALVARADO TO PAY FOR RIGHT-OF-WAY ACQUISITION)																				
	0902-50-142					10/2024		10/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000	
FY 2025 COMMENTS: CLARIFY SCOPE; REVISE LIMITS; ADD LOCAL CONTRIBUTION FOR RIGHT-OF-WAY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																				
	0902-50-142					11/2025		11/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CLARIFY SCOPE; REVISE LIMITS																				
	0902-50-142					05/2027		07/2028		2029	C	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS; INCREASE FUNDING TO ACCOUNT FOR ADDITIONAL COSTS ASSOCIATED WITH EXTENDING PROJECT LIMITS																				

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0902-50-142					05/2027		07/2028		2029	C	STBG:	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000							
FY 2029 COMMENTS: PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR; INCREASE FUNDING TO ACCOUNT FOR ADDITIONAL COSTS ASSOCIATED WITH EXTENDING PROJECT LIMITS (PARTIALLY OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE); CLARIFY SCOPE; REVISE LIMITS																									
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,200,000	\$10,000,000	\$0	\$0	\$2,500,000	\$1,000,000	\$13,500,000							
25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO County: JOHNSON	IH 35W From: IH 35W NB OVER BI 35V To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	07/2022		2014	E	SW PE:	\$0	\$1,200,000	\$0	\$800,000	\$0	\$0	\$2,000,000						
FY 2014 COMMENTS:																									
0014-03-087												08/2022	08/2022	07/2024		2022	C	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757
FY 2022 COMMENTS:																									
0014-03-087												08/2022	08/2022	07/2024		2022	C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000
FY 2022 COMMENTS:																									
0014-03-087												08/2022	08/2022	07/2024		2022	C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
FY 2022 COMMENTS:																									
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$9,041,242	\$0	\$2,258,752	\$0	\$0	\$11,299,994							
25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO County: JOHNSON	IH 35W From: IH 35W NB OVER BI 35V To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	07/2022	08/2022	2014	E	SW PE:	\$0	\$1,200,000	\$0	\$800,000	\$0	\$0	\$2,000,000						
FY 2014 COMMENTS:																									
0014-03-087												08/2022	08/2022	07/2024		2022	C	1:	\$0	\$3,450,894	\$0	\$862,724	\$0	\$0	\$4,313,618
FY 2022 COMMENTS: INCREASE FUNDING TO COVER COST OVERRUNS																									
0014-03-087												08/2022	08/2022	07/2024		2022	C	6:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2022 COMMENTS: INCREASE FUNDING TO COVER COST OVERRUNS																									
0014-03-087												08/2022	08/2022	07/2024		2022	C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
FY 2022 COMMENTS:																									
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$10,257,131	\$0	\$2,562,724	\$0	\$0	\$12,819,855							

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
25111	0000-02-062	ALVARADO	City: ALVARADO County: JOHNSON	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																								
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0						
25111	0000-02-062	ALVARADO	City: ALVARADO County: JOHNSON	VA From: CITYWIDE To:	DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025	01/2026		2025	E	10:	\$0	\$236,000	\$0	\$0	\$59,000	\$0	\$295,000						
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																								
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$236,000	\$0	\$0	\$59,000	\$0	\$295,000						
55294	0014-04-089	TXDOT-FORT WORTH	City: ALVARADO County: JOHNSON	IH 35W From: S OF US 67 To: S OF CR 401	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	09/2026		2023	E	SW PE:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000						
FY 2023 COMMENTS:																								
0014-04-089												09/2022	09/2026		2026	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS:																								
0014-04-089												09/2022	09/2026		2026	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS:																								
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000						
55294	0014-04-089	TXDOT-FORT WORTH	City: ALVARADO County: JOHNSON	IH 35W From: S OF US 67 To: S OF CR 401	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	09/2026	2026	E	SW PE:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000						
FY 2026 COMMENTS: REVISE FISCAL YEAR																								
0014-04-089												02/2026	11/2027		2026	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																								
0014-04-089												02/2026	11/2029		2026	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS:																								
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$10,400,000	\$0	\$4,600,000	\$0	\$0	\$15,000,000						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13015	0549-03-024	TXDOT-DALLAS	City: ANNA County: COLLIN	From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020	10/2020	2016	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					02/2018	10/2016	06/2020	10/2020	2017	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					08/2019	08/2019	06/2020	10/2020	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					09/2020	10/2020	08/2024		2020	C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,694
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,694	
13015	0549-03-024	TXDOT-DALLAS	City: ANNA County: COLLIN	From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020	10/2020	2016	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					02/2018	10/2016	06/2020	10/2020	2017	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					08/2019	08/2019	06/2020	10/2020	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					09/2020	10/2020	08/2024		2020	C	4:	\$0	\$31,134,287	\$0	\$7,783,572	\$0	\$0	\$38,917,859
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 4 FUNDING TO MATCH LOW-BID																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$50,334,287	\$0	\$12,683,572	\$2,400,000	\$0	\$65,417,859	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13021	0047-04-032	TXDOT-DALLAS	City: ANNA County: COLLIN	SH 5 From: NORTH OF COLLIN COUNTY OUTER LOOP To: NORTH OF HACKBERRY DR	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	05/2019	05/2019	11/2024	2019	E	SW PE:	\$0	\$0	\$0	\$1,744,055	\$0	\$0	\$1,744,055
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-04-032					11/2024		08/2027	2026	C	4:	\$0	\$30,004,038	\$0	\$7,501,010	\$0	\$0	\$37,505,048
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$30,004,038	\$0	\$9,245,065	\$0	\$0	\$39,249,103
13021	13073	TXDOT-DALLAS	City: ANNA County: COLLIN	SH 5 From: NORTH OF COLLIN COUNTY OUTER LOOP To: FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	05/2019	05/2019	07/2033	2019	E	SW PE:	\$0	\$0	\$0	\$1,744,055	\$0	\$0	\$1,744,055
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0047-04-032					08/2033		08/2036	2033	C	4:	\$0	\$46,723,818	\$0	\$11,680,955	\$0	\$0	\$58,404,773
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING; REVISE SCOPE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$46,723,818	\$0	\$13,425,010	\$0	\$0	\$60,148,828
14077	0918-24-249	ANNA	City: ANNA County: COLLIN	CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	11/2022	11/2022	11/2025	2021	E	STBG:	\$1,072,481	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
FY 2021 COMMENTS:																		
	0918-24-249					11/2023		11/2026	2024	E	STBG:	\$0	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,072,481	\$2,877,216	\$0	\$0	\$719,304	\$0	\$3,596,520
14077	0918-24-249	ANNA	City: ANNA County: COLLIN	CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	11/2022	11/2022	11/2025	2021	E	STBG:	\$1,072,481	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																		
	0918-24-249					04/2024		11/2025	2024	E	STBG:	\$1,229,292	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,301,773	\$2,877,216	\$0	\$0	\$719,304	\$0	\$3,596,520

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20032	0816-04-044	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: US 75 NB FRONTAGE ROAD To: SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2006	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2006 COMMENTS: COLLIN COUNTY DONATED PLANS																			
	0816-04-046					12/2010	12/2010	03/2013	03/2013	2011	R	3RTR121 - CC2:	\$5,583,136	\$0	\$5,583,136	\$0	\$250,000	\$0	\$5,833,136
FY 2011 COMMENTS: DOES NOT EQUAL STANDARD 80/20 SPLIT; INCREASE RTR FUNDING TO MATCH ACTUAL EXPENDITURES																			
	0816-04-046					12/2010	12/2010	03/2013	03/2013	2011	U	3RTR121 - CC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2011 COMMENTS:																			
	0816-04-044					03/2013	03/2013	03/2018	02/2018	2013	C	3RTR121 - CC1:	\$380,631	\$0	\$8,372,443	\$0	\$0	\$0	\$8,372,443
FY 2013 COMMENTS:																			
	0816-04-044					03/2013	03/2013	03/2018	02/2018	2013	C	3RTR121 - CC2:	\$12,330,159	\$0	\$4,627,557	\$0	\$0	\$0	\$4,627,557
FY 2013 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$18,293,926	\$0	\$20,083,136	\$1,000,000	\$250,000	\$0	\$21,333,136
20032	0816-04-044	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: US 75 NB FRONTAGE ROAD To: SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2006	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2006 COMMENTS: COLLIN COUNTY DONATED PLANS																			
	0816-04-046					12/2010	12/2010	03/2013	03/2013	2011	R	3RTR121 - CC2:	\$5,583,136	\$0	\$5,583,136	\$0	\$250,000	\$0	\$5,833,136
FY 2011 COMMENTS: DOES NOT EQUAL STANDARD 80/20 SPLIT																			
	0816-04-046					12/2010	12/2010	03/2013	03/2013	2011	U	3RTR121 - CC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2011 COMMENTS:																			
	0816-04-044					03/2013	03/2013	03/2018	02/2018	2013	C	3RTR121 - CC1:	\$1,099,155	\$0	\$1,714,322	\$0	\$0	\$0	\$1,714,322
FY 2013 COMMENTS: REDUCE FUNDING AND MOVE TO RTR 121-CC2 CONSTRUCTION PHASE																			
	0816-04-044					03/2013	03/2013	03/2018	02/2018	2013	C	3RTR121 - CC2:	\$10,688,768	\$0	\$24,650,403	\$0	\$0	\$0	\$24,650,403
FY 2013 COMMENTS: INCREASE FUNDING (OFFSET BY REDUCTION ON RTR 121-CC1 CONSTRUCTION PHASE)																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$17,371,059	\$0	\$33,447,861	\$1,000,000	\$250,000	\$0	\$34,697,861

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52559	2845-01-014	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: WILDWOOD TRAIL To: SH 121	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; RELATED TO TIP 55238/CSJ 2845-01-020																			
	2845-01-014					12/2026		08/2045		2027	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000
FY 2027 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
52559	2845-01-014	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: WILDWOOD TRAIL To: SH 121	RECONSTRUCT AND WIDEN 2 LANE FACILITY TO 4 LANE ROADWAY (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2036	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2036 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; REVISE FISCAL YEAR; REVISE SCOPE																			
	2845-01-014					12/2026		08/2045		2036	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000
FY 2036 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; REVISE FISCAL YEAR; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
55238	2845-01-020	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: SH 5 To: EAST OF WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
	2845-01-020					10/2019	07/2019	08/2045		2045	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000,000
55238	2845-01-020	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455 From: SH 5 To: EAST OF WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
	2845-01-020					10/2019	07/2019	08/2045		2045	R	SW ROW:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

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55252	0549-03-034	TXDOT-DALLAS	City: ANNA SH 121 County: COLLIN	From: AT FM 2862 To:	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020	2018	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2018 COMMENTS:																			
	0549-03-034					06/2020	10/2020	08/2024		2020	C	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:																			
	0549-03-034					06/2020	10/2020	08/2024		2020	C	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
55252	0549-03-034	TXDOT-DALLAS	City: ANNA SH 121 County: COLLIN	From: AT FM 2862 To:	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020	2018	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2018 COMMENTS:																			
	0549-03-034					06/2020	10/2020	08/2024		2021	C	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																			
	0549-03-034					06/2020	10/2020	08/2024		2021	C	8:	\$0	\$615,674	\$0	\$68,408	\$0	\$0	\$684,082
FY 2021 COMMENTS: REVISE FISCAL YEAR; REDUCE CATEGORY 8 FUNDING TO MATCH LOW-BID																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$855,674	\$0	\$171,617	\$0	\$0	\$1,027,291

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	City: ARGYLE US 377 County: DENTON	From: SOUTH OF FM 1171 To: CRAWFORD ROAD RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	09/2027		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2018	01/2018	09/2027		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2019	04/2019	09/2027		2021	R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				09/2027		08/2030		2028	C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,247
20115	0081-03-047	TXDOT-DALLAS	City: ARGYLE US 377 County: DENTON	From: SOUTH OF FM 1171 To: CRAWFORD ROAD RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	09/2027		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2018	01/2018	09/2027		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2019	04/2019	09/2027		2021	R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				09/2027		08/2030		2029	C	2M:	\$0	\$52,808,432	\$0	\$13,202,108	\$0	\$0	\$66,010,540
FY 2029 COMMENTS: ADD CATEGORY 2 FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
	0081-03-047				09/2027		08/2030		2029	C	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR; REMOVE RTR FUNDING (FUNDS TO BE RECLASSIFIED TO ROCKWALL COUNTY ACCOUNT AND WILL BE REPLACED WITH CATEGORY 2 FUNDING)																		
	0081-03-047				09/2027		08/2030		2029	C	4:	\$0	\$74,310,747	\$0	\$18,577,687	\$0	\$0	\$92,888,434
FY 2029 COMMENTS: ADD CATEGORY 4 FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$154,758,505	\$0	\$35,734,711	\$3,454,916	\$3,995,379	\$197,943,511

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2014 COMMENTS:																			
	1068-02-076					09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$8,000,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COMMENTS:																			
	1068-02-076					09/2023		09/2026		2023	C	STBG:	\$0	\$5,902,107	\$0	\$1,475,527	\$0	\$0	\$7,377,634
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$29,600,000	\$36,302,107	\$0	\$212,570,527	\$0	\$0	\$248,872,634	
11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2014 COMMENTS:																			
	1068-02-076					09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$8,000,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 COMMENTS:																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068-02-076					11/2015	11/2015	08/2024		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 COMMENTS:																		
1068-02-076					11/2015	11/2015	08/2024		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COMMENTS:																		
1068-02-076					11/2015	11/2015	08/2024		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COMMENTS:																		
1068-02-076					11/2015	11/2015	08/2024		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 COMMENTS:																		
1068-02-076					11/2015	11/2015	08/2024		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																		
1068-02-076					11/2015	11/2015	08/2024		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COMMENTS:																		
1068-02-076					04/2024		08/2024		2024	C	1:	\$0	\$2,736,000	\$0	\$684,000	\$0	\$0	\$3,420,000
FY 2024 COMMENTS: ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																		
1068-02-076					04/2024		08/2024		2024	C	STBG:	\$0	\$9,862,009	\$0	\$2,465,502	\$0	\$0	\$12,327,511
FY 2024 COMMENTS: REVISE FISCAL YEAR; INCREASE STBG FUNDING TO COVER COST OVERRUNS AND COSTS FOR IRRIGATION AND BRICK PAVERS																		
1068-02-076					04/2024		08/2024		2024	C	11:	\$0	\$21,888,000	\$0	\$5,472,000	\$0	\$0	\$27,360,000
FY 2024 COMMENTS: ADD CATEGORY 11 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS; CATEGORY 11 CHANGE ORDER FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$29,600,000	\$64,886,009	\$0	\$219,716,502	\$0	\$0	\$284,602,511

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020	05/2020	2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
FY 2018 COMMENTS:																		
	N/A				04/2020	05/2020	08/2020	05/2020	2020	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 COMMENTS:																		
	N/A				04/2020	05/2020	08/2020	05/2020	2020	I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COMMENTS:																		
	N/A				06/2022		09/2022		2022	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS:																		
	N/A				09/2022		09/2023		2023	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109
11680	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020	05/2020	2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
FY 2018 COMMENTS:																		
	N/A				04/2020	05/2020	08/2020	05/2020	2020	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 COMMENTS:																		
	N/A				04/2020	05/2020	09/2025		2020	I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COMMENTS:																		
	N/A				12/2023		09/2025		2024	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
	N/A				12/2023		09/2025		2024	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11680.1	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2023		08/2024		2024	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
<p>FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
11680.1	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2023	12/2023	08/2025		2024	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
<p>FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.8	0902-90-260	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS To: EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	09/2024		2023	T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0902-90-260				10/2023	11/2023	09/2024		2023	T	5:	\$1,013,333	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																		
	0902-90-260				10/2023	11/2023	09/2024		2023	T	STBG:	\$506,667	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2023 COMMENTS:																		
	0902-90-261				01/2024		09/2024		2024	T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0902-90-261				01/2024		09/2024		2024	T	5:	\$0	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																		
	0902-90-261				01/2024		09/2024		2024	T	STBG:	\$0	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2024 COMMENTS:																		
	0902-90-262				10/2024		09/2025		2025	T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0902-90-262				10/2024		09/2025		2025	T	5:	\$0	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																		
	0902-90-262				10/2024		09/2025		2025	T	STBG:	\$0	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,520,000	\$4,560,000	\$1,520,001	\$0	\$0	\$0	\$4,560,000
11684.8	0902-90-260	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS To: EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	09/2024		2023	T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-260					10/2023	11/2023	09/2024		2023	T	5:	\$1,013,333	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2023																		
0902-90-260					10/2023	11/2023	09/2024		2023	T	STBG:	\$506,667	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023																		
0902-90-261					10/2024	02/2024	09/2025		2024	T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0902-90-261					10/2024	02/2024	09/2025		2024	T	5:	\$1,013,333	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2024																		
0902-90-261					10/2024	02/2024	09/2025		2024	T	STBG:	\$506,667	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024																		
0902-90-262					10/2024		06/2026		2025	T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0902-90-262					10/2024		06/2026		2025	T	5:	\$0	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																		
0902-90-262					10/2024		06/2026		2025	T	STBG:	\$0	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2025 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,040,000	\$4,560,000	\$1,520,001	\$0	\$0	\$0	\$4,560,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 County: TARRANT	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	09/2023		2017	E	5:	\$0	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018																		
	0008-07-036				06/2018	09/2018	01/2023		2018	R	5:	\$0	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018																		
	0008-07-034				09/2023		03/2026		2026	C	5:	\$0	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,670,244	\$0	\$0	\$1,167,561	\$0	\$5,837,805
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 County: TARRANT	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	05/2024		2017	E	5:	\$215,736	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018																		
	0008-07-036				06/2018	09/2018	12/2024		2018	R	5:	\$1,574,244	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018																		
	0008-07-036				06/2018	09/2018	12/2024		2025	R	5:	\$0	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000
FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018; ADD FUNDING FOR RIGHT-OF-WAY PHASE TO COVER INCREASED ACQUISITION COSTS																		
	0008-07-034				03/2026		05/2028		2026	C	5:	\$0	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,789,980	\$5,950,244	\$0	\$0	\$1,487,561	\$0	\$7,437,805

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: WEST OF COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	03/2017	08/2024		2024	E	SW PE:	\$0	\$6,640,000	\$0	\$1,660,000	\$0	\$0	\$8,300,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147				06/2023		06/2026		2024	R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$0	\$11,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147				09/2023		06/2026		2024	U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$0	\$14,500,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147				09/2027		08/2030		2028	C	2M:	\$0	\$33,744,000	\$0	\$8,436,000	\$0	\$0	\$0	\$42,180,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147				09/2027		08/2030		2028	C	4:	\$0	\$136,512,000	\$0	\$34,128,000	\$0	\$0	\$0	\$170,640,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$197,296,000	\$0	\$49,324,000	\$0	\$0	\$246,620,000		
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: WEST OF COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2027		2028	E	SW PE:	\$0	\$6,640,000	\$0	\$1,660,000	\$0	\$0	\$8,300,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																				
	1068-02-147				06/2024		06/2026		2028	R	SW ROW:	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																				
	1068-02-147				06/2026		06/2028		2028	U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$0	\$14,500,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																				
	1068-02-147				06/2028		08/2032		2028	C	2M:	\$0	\$38,544,000	\$0	\$9,636,000	\$0	\$0	\$0	\$48,180,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; INCREASE CATEGORY 2 FUNDING																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068-02-147					06/2028		08/2032		2028	C	4:	\$0	\$136,512,000	\$0	\$34,128,000	\$0	\$0	\$170,640,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$193,296,000	\$0	\$59,324,000	\$0	\$0	\$252,620,000
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	08/2026	2024	E	SW PE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
	2266-02-148					11/2017	01/2018	08/2026	2024	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
	2266-02-148					09/2023		11/2026	2024	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
	2266-02-148					12/2028		12/2031	2029	C	12:	\$0	\$56,000,000	\$0	\$14,000,000	\$0	\$0	\$70,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$58,480,000	\$0	\$17,085,000	\$0	\$0	\$75,565,000
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	12/2028	2025	E	SW PE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																		
	2266-02-148					11/2017	01/2018	10/2025	2025	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																		
	2266-02-148					05/2024		04/2028	2025	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																		
	2266-02-148					12/2028		12/2031	2029	C	12:	\$0	\$56,000,000	\$0	\$14,000,000	\$0	\$0	\$70,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$58,480,000	\$0	\$17,085,000	\$0	\$0	\$75,565,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	04/2026		2025	E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2025 COMMENTS: RELATED TO TIP CODE 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																			
	2374-05-084					04/2025		08/2027		2025	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																			
	2374-05-084					04/2025		08/2027		2025	U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	06/2028		2025	E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2025 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																			
	2374-05-084					01/2026		06/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	2374-05-084					06/2027		06/2028		2025	U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$36,000,000	\$0	\$30,000,000	\$0	\$0	\$66,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2019	04/2026		2023	E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
	2374-05-093				09/2026		09/2029		2027	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$25,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$24,500,000	\$0	\$5,500,000	\$0	\$0	\$30,000,000		
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2020	06/2028		2029	E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
	2374-05-093				07/2024		07/2027		2029	R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; ADD RIGHT-OF-WAY PHASE AND FUNDING																				
	2374-05-093				12/2025		07/2028		2029	U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; ADD UTILITY PHASE AND FUNDING																				
	2374-05-093				11/2028		06/2031		2029	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$25,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$24,500,000	\$0	\$7,500,000	\$0	\$0	\$32,000,000		

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13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	09/2025		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				01/2025		08/2026		2025	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				01/2025		08/2026		2025	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				09/2026		09/2029		2027	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-150				07/2024		09/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	2266-02-150				09/2027		03/2029		2025	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-150				03/2029		03/2032		2029	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$20,400,000	\$0	\$5,600,000	\$0	\$0	\$26,000,000

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14022	0902-90-325	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON RANDOL MILL RD FROM COOPER ST To: FM 157 (COLLINS ST)	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING	06/2024		01/2027	2024	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$559,289	\$559,289
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																		
	0902-90-325					01/2024		01/2027	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																		
	0902-90-325					01/2025		01/2026	2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																		
	0902-90-325					01/2027		01/2029	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																		
	0902-90-325					01/2027		01/2029	2027	C	STBG:	\$0	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
FY 2027 COMMENTS: NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445
14022	0902-90-325	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON RANDOL MILL RD FROM COOPER ST To: FM 157 (COLLINS ST)	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING	06/2024		01/2027	2024	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$559,289	\$559,289
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																		
	0902-90-325					05/2024		01/2027	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																		
	0902-90-325					01/2025		01/2026	2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																		
	0902-90-325					01/2027		01/2029	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																		
	0902-90-325					01/2027		01/2029	2027	C	STBG:	\$0	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
FY 2027 COMMENTS: NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14022.1	N/A	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON RANDOL MILL RD FROM COOPER STREET To: FM 157 (COLLINS ST)	MILL AND OVERLAY RANDOL MILL RD FROM COOPER ST TO FM 157 (COLLINS ST) INCLUDING ADDING AND REPLACING SIDEWALK AS NEEDED ALONG RANDOL MILL RD FROM THANNISCH DR TO FM 157 (COLLINS ST)	03/2024		05/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,807,727	\$3,807,727
FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY THE CITY OF ARLINGTON																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,807,727	\$3,807,727
14022.1	N/A	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON RANDOL MILL RD FROM COOPER STREET To: FM 157 (COLLINS ST)	MILL AND OVERLAY RANDOL MILL RD FROM COOPER ST TO FM 157 (COLLINS ST) INCLUDING ADDING AND REPLACING SIDEWALK AS NEEDED ALONG RANDOL MILL RD FROM THANNISCH DR TO FM 157 (COLLINS ST)	03/2024	03/2024	05/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,807,727	\$3,807,727
FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY THE CITY OF ARLINGTON																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,807,727	\$3,807,727
14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	SS 303 From: COLLINS ST To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017	01/2021	02/2020	2017	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2017 COMMENTS:																			
	2208-01-070					07/2019	07/2018	09/2020	09/2020	2018	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018 COMMENTS:																			
	2208-01-070					09/2020	09/2020	08/2022		2020	C	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000
14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	SS 303 From: COLLINS ST To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017	01/2021	02/2020	2017	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2017 COMMENTS:																			
	2208-01-070					07/2019	07/2018	09/2020	09/2020	2018	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018 COMMENTS:																			
	2208-01-070					09/2020	09/2020	08/2024		2020	C	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21064	0902-90-228	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	11/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-228					01/2023		01/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-228					01/2023		01/2024		2024	C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,000
21064	0902-90-228	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-228					10/2024		10/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; INCREASE LOCAL FUNDING TO ACCOUNT FOR COUNTY BOND CONTRIBUTION; REVISE FISCAL YEAR																			
	0902-90-228					10/2024		10/2025		2025	C	STBG:	\$0	\$7,120,000	\$0	\$0	\$1,780,000	\$0	\$8,900,000
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY; REVISE FISCAL YEAR; INCREASE FUNDING TO COVER INCREASED COSTS																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$7,120,000	\$0	\$0	\$1,780,000	\$6,565,000	\$15,465,000
25003	0000-02-084	ARLINGTON	City: ARLINGTON County: TARRANT	N/A From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
25003	0000-02-084	ARLINGTON	City: ARLINGTON County: TARRANT	VA From: ARLINGTON ENTERTAINMENT DISTRICT To:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON OCTOBER 12, 2023; PART OF 2026 WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25005	N/A	ARLINGTON	City: ARLINGTON County: TARRANT	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
25005	N/A	ARLINGTON	City: ARLINGTON County: TARRANT	VA From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT To:	CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024	06/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,490,000	\$13,490,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP; LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$13,490,000	\$13,490,000
25011	N/A	NCTCOG	City: ARLINGTON County: TARRANT	VA From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT	FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME	12/2023	09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$200,094	\$0	\$0	\$0	\$200,094
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,094	\$0	\$0	\$0	\$0
25011	N/A	NCTCOG	City: ARLINGTON County: TARRANT	VA From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT	FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME	12/2023	09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$200,094	\$0	\$0	\$0	\$200,094
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,094	\$0	\$0	\$0	\$200,094

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25047	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: UTA BIOFILTRATION SWALES TESTING To:	COMPLETE LABORATORY TESTING OF A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE	09/2022		08/2023		2023	I	RTC LOCAL:	\$0	\$0	\$51,500	\$0	\$0	\$0	\$51,500	
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$51,500	\$0	\$0	\$0	\$0	\$51,500
25047	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: UTA BIOFILTRATION SWALES TESTING To:	COMPLETE LABORATORY TESTING OF A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE	09/2022	09/2022	08/2023	08/2023	2023	I	RTC LOCAL:	\$0	\$0	\$50,858	\$0	\$0	\$0	\$50,858	
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$50,858	\$0	\$0	\$0	\$0	\$50,858
25084	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	07/2020	04/2023		2020	I	RTC LOCAL:	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000	
FY 2020 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$0	\$37,000
25084	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	07/2020	09/2025		2020	I	RTC LOCAL:	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000	
FY 2020 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$0	\$37,000
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020	01/2021	09/2024		2021	I	RTC LOCAL:	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	
FY 2021 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020	01/2021	09/2025		2021	I	RTC LOCAL:	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	
FY 2021 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25096	0902-90-265	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON AT&T WAY FROM SH 180/DIVISION ST To: ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	08/2023		08/2024		2024	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
25096	0902-90-265	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON AT&T WAY FROM SH 180/DIVISION ST To: ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	06/2024		06/2025		2025	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
25112	0000-02-064	ARLINGTON	City: ARLINGTON County: TARRANT	N/A From: To:	PLACEHOLDER					2025	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25112	0000-02-064	ARLINGTON	City: ARLINGTON County: TARRANT	VA From: CITYWIDE To:	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024		05/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$268,750	\$268,750	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0000-02-064					10/2024		05/2026		2025	E	10:	\$0	\$385,000	\$0	\$0	\$96,250	\$0	\$481,250	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$385,000	\$0	\$0	\$96,250	\$268,750	\$750,000	
25126	N/A	SUSTAINABLE ENERGIES CORPORATION	City: ARLINGTON County: TARRANT	From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	City: ARLINGTON County: TARRANT	VA From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT To:	INSTALL 4 CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10:	\$0	\$499,956	\$0	\$305,645	\$0	\$0	\$805,601	
FY 2025 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP; PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$499,956	\$0	\$305,645	\$0	\$0	\$805,601	

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40065	0902-90-085	ARLINGTON	City: ARLINGTON VA	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	06/2020	10/2019	10/2022		2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
				County: TARRANT	To: S. PECAN STREET													
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				04/2023		04/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				04/2023		04/2024		2023	C	9TA Set Aside:	\$390,959	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				04/2023		04/2024		2023	CE	9TA Set Aside:	\$25,113	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$542,568	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	06/2020	10/2019	10/2022	03/2023	2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
				County: TARRANT	To: S. PECAN STREET													
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				04/2023	06/2023	10/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				04/2023	06/2023	10/2024		2023	C	9TA Set Aside:	\$390,959	\$390,959	\$0	\$0	\$97,740	\$0	\$488,699
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																		
	0902-90-085				04/2023	06/2023	10/2024		2023	CE	9TA Set Aside:	\$25,113	\$25,113	\$0	\$0	\$6,278	\$0	\$31,391
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$542,568	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40070	0902-90-198	ARLINGTON	City: ARLINGTON VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	04/2024		10/2025		2025	C	3TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0902-90-198		County: TARRANT	To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY		04/2024		10/2025		2025	C	9TA Set Aside:	\$0	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0902-90-198					05/2024		10/2025		2025	CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0902-90-198					05/2024		10/2025		2025	CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,463
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED PROJECT UNDER CSJ 5000-00-916																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,910,106	\$782,021	\$0	\$0	\$0	\$3,910,106
40070	0902-90-198	ARLINGTON	City: ARLINGTON VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025		12/2026		2025	C	3TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0902-90-198		County: TARRANT	To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY		06/2025		12/2026		2025	C	9TA Set Aside:	\$0	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0902-90-198					06/2025		12/2026		2025	CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0902-90-198					06/2025		12/2026		2025	CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,463
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,910,106	\$782,021	\$0	\$0	\$0	\$3,910,106

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40080	0902-90-291	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ALLEN AVE FROM E MAYFIELD RD To: E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	04/2023		12/2024	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
	0902-90-291					05/2025		10/2025	2025	C	9TA Set Aside:	\$0	\$957,427	\$0	\$0	\$239,356	\$0	\$1,196,783	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$957,427	\$0	\$0	\$239,356	\$350,000	\$1,546,783	
40080	0902-90-291	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ALLEN AVE FROM E MAYFIELD RD To: E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	11/2023	01/2024	03/2025	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																			
	0902-90-291					08/2025		12/2026	2025	C	9TA Set Aside:	\$0	\$957,427	\$0	\$0	\$239,356	\$0	\$1,196,783	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$957,427	\$0	\$0	\$239,356	\$350,000	\$1,546,783	
51345	2266-02-054	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	SH From: AVE K/BROWN BLVD To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
FY 2036 COMMENTS:																			
	2266-02-054					01/2017	10/2017	08/2026	2036	R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000	
FY 2036 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214	
51345	2266-02-054	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	SH From: AVE K/BROWN BLVD To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
FY 2036 COMMENTS:																			
	2266-02-054					01/2017	10/2017	08/2026	2036	R	SW ROW:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	
FY 2036 COMMENTS: INCREASE FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$28,604,971	\$0	\$7,151,243	\$0	\$0	\$35,756,214	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55028	2266-02-157	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2027		01/2029		2045	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936																			
	2266-02-157					01/2031		01/2033		2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55028	2266-02-157	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 6 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2029		01/2031		2045	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE SCOPE																			
	2266-02-157					01/2033		01/2037		2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55030	2266-03-006	NTTA	City: ARLINGTON SH 360 County: ELLIS	From: TARRANT/ELLIS COUNTY LINE To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027		01/2029		2045	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																			
	2266-03-006					01/2031		01/2033		2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55030	2266-03-006	NTTA	City: ARLINGTON SH 360 County: ELLIS	From: TARRANT/ELLIS COUNTY LINE To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2045	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																			
	2266-03-006					01/2033		01/2037		2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 County: TARRANT	From: IH 20 INTERCHANGE To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	08/2022		2016	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124	
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																				
	0172-09-028					05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000	
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																				
	0172-09-028					08/2022	02/2022	09/2026		2022	C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124		
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 County: TARRANT	From: IH 20 INTERCHANGE To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124	
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																				
	0172-09-028					05/2020	05/2020	12/2028		2020	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000	
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																				
	0172-09-028					08/2022	02/2022	12/2028		2022	C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: IH 820 To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2016	E	SW PE:	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066					05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066					08/2022	02/2022	09/2026		2022	C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,645
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066					08/2022	02/2022	09/2026		2022	C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066					08/2022	02/2022	09/2026		2022	C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$450,146,116	\$0	\$170,334,891	\$0	\$0	\$620,481,007	
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: IH 820 To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066					05/2020	05/2020	12/2028		2020	R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066					08/2022	02/2022	12/2028		2022	C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,645
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066					08/2022	02/2022	12/2028		2022	C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-05-066				08/2022	02/2022	12/2028		2022	C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$450,146,116	\$0	\$170,334,891	\$0	\$0	\$620,481,007
55043.1	2374-05-094	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: LITTLE ROAD To: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026	2023	E	SW PE:	\$0	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																		
	2374-05-094				09/2022		12/2026		2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																		
	2374-05-094				01/2027		01/2030		2032	C	12:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$100,400,000	\$0	\$25,100,000	\$0	\$0	\$125,500,000
55043.1	2374-05-094	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: LITTLE ROAD To: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026	2032	E	SW PE:	\$0	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR																		
	2374-05-094				09/2022	09/2020	12/2026		2032	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR																		
	2374-05-094				09/2031		09/2034		2032	C	12:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$100,400,000	\$0	\$25,100,000	\$0	\$0	\$125,500,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS County: TARRANT	From: SIX FLAGS DR To: AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900 1068-02-104																			
					01/2016	11/2015	07/2023		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005	
FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,875
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS County: TARRANT	From: SIX FLAGS DR To: AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900 1068-02-104																			
					01/2016	11/2015	08/2024		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005	
FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,875
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 County: TARRANT	From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	08/2024		2023	E	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000
FY 2023 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 County: TARRANT	From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; INCREASE ENGINEERING FUNDING; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84162	0000-02-058	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,358,000	\$1,358,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																			
	0000-02-058					07/2021	07/2021	06/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$335,000	\$335,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																			
	0000-02-058					06/2022		06/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,943,000	\$20,943,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$22,636,000	\$22,636,000
84162	0000-02-058	ARLINGTON	City: ARLINGTON County: TARRANT	CS From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,358,000	\$1,358,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																			
	0000-02-058					07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$335,000	\$335,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																			
	0000-02-058					01/2024	01/2024	08/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,943,000	\$20,943,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$22,636,000	\$22,636,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55246	1605-02-024	TXDOT-FORT WORTH	City: AZLE County: TARRANT	FM 1886 From: SH 199 To: PARKER COUNTY LINE	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018	12/2024		2024	E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
FY 2024 COMMENTS:																			
	1605-02-024					01/2024		01/2027		2024	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS:																			
	1605-02-024					01/2024		01/2027		2024	U	SW ROW:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
55246	1605-02-024	TXDOT-FORT WORTH	City: AZLE County: TARRANT	FM 1886 From: SH 199 To: PARKER COUNTY LINE	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018	11/2030		2025	E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1605-02-024					11/2028		11/2030		2025	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1605-02-024					11/2028		11/2030		2025	U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; INCREASE UTILITY FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55247	1605-01-015	TXDOT-FORT WORTH	City: AZLE County: PARKER	FM 1886 From: FM 730 To: TARRANT COUNTY LINE	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	01/2019	09/2018	01/2026	2019	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																		
	1605-01-015					01/2024		01/2026	2024	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2024 COMMENTS:																		
	1605-01-015					01/2024		01/2026	2024	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,000
55247	1605-01-015	TXDOT-FORT WORTH	City: AZLE County: PARKER	FM 1886 From: FM 730 To: TARRANT COUNTY LINE	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	01/2019	09/2018	01/2026	2025	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	1605-01-015					01/2026		04/2027	2025	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	1605-01-015					01/2026		04/2028	2025	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; INCREASE UTILITY FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$800,000	\$0	\$8,200,000	\$0	\$0	\$9,000,000
55316	0171-04-084	TXDOT-FORT WORTH	City: AZLE County: TARRANT	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
55316	0171-04-084	TXDOT-FORT WORTH	City: AZLE County: TARRANT	SH 199 From: NORTH STEWART STREET To: WESTERN CENTER BLVD	CONSTRUCT WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023	03/2023	10/2026	2026	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																		
	0171-04-084					01/2025		01/2026	2026	U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25078	0918-47-436	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	CS From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023		09/2024		2024	E	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																			
	0918-47-436					12/2023		09/2024		2024	E	STBG:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:																			
	0918-47-313					09/2024		08/2025		2026	R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
FY 2026 COMMENTS:																			
	0918-47-313					09/2025		08/2026		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																			
	0918-47-313					08/2025		08/2026		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																			
	0918-47-313					08/2026		08/2027		2027	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																			
	0918-47-313					08/2026		08/2027		2027	C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
25078	0918-47-436	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	CS From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023	12/2023	09/2024		2023	E	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0918-47-436					12/2023	12/2023	09/2024		2023	E	STBG:	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0918-47-313					09/2024		08/2025		2026	R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
FY 2026 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0918-47-313					09/2025		08/2026		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR; CLARIFY SCOPE																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-313					10/2026		10/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CLARIFY SCOPE																		
0918-47-313					10/2026		10/2028		2027	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; CLARIFY SCOPE																		
0918-47-313					10/2026		10/2028		2027	C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
FY 2027 COMMENTS: CLARIFY SCOPE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,300,000	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
25113	0000-18-160	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	N/A	From:	PLACEHOLDER			0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
25113	0000-18-160	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	10/2024	12/2026	2025	E	10:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40068	0918-47-311	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	CS From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	12/2021	12/2021	04/2023		2021	E	9TA Set Aside:	\$234,537	\$234,537	\$0	\$0	\$0	\$0	\$234,537	
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2021																				
	0918-47-311					05/2023		05/2026		2023	C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,797	
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED																				
	0918-47-311					05/2023		05/2026		2023	CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,891	
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$234,537	\$963,225	\$0	\$0	\$0	\$0	\$0	\$963,225
40068	0918-47-311	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	CS From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	12/2021	12/2021	04/2023	08/2023	2021	E	9TA Set Aside:	\$234,537	\$234,537	\$0	\$0	\$0	\$0	\$234,537	
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2021																				
	0918-47-311					09/2023	10/2023	05/2026		2023	C	9TA Set Aside:	\$728,688	\$728,688	\$0	\$0	\$0	\$0	\$728,688	
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2023; ADD CONSTRUCTION ENGINEERING FUNDING TO THE CONSTRUCTION PHASE																				
	0918-47-311					09/2023	10/2023	05/2026		2023	CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; COMBINE CONSTRUCTION ENGINEERING FUNDING INTO THE CONSTRUCTION PHASE																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$963,225	\$963,225	\$0	\$0	\$0	\$0	\$0	\$963,225

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21019	0080-07-099	TXDOT-FORT WORTH	City: BENBROOK US 377 County: TARRANT To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020		08/2027		2024	E	SW PE:	\$0	\$204,546	\$0	\$51,136	\$0	\$0	\$255,682	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0080-07-099				09/2023		08/2027		2024	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0080-07-099				08/2027		08/2030		2027	C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$5,004,546	\$0	\$1,251,136	\$0	\$0	\$6,255,682	
21019	0080-07-099	TXDOT-FORT WORTH	City: BENBROOK US 377 County: TARRANT To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020	10/2023	04/2029		2027	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
	0080-07-099				06/2025		09/2027		2027	R	SW ROW:	\$0	\$0	\$0	\$255,682	\$0	\$0	\$255,682	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0080-07-099				06/2025		09/2028		2027	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR; ADD UTILITY PHASE AND FUNDING																			
	0080-07-099				04/2029		04/2031		2027	C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,200,000	\$0	\$1,555,682	\$0	\$0	\$6,755,682	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 County: COLLIN	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	06/2020	2015	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2015 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861,731	
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 County: COLLIN	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	06/2020	2015	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2015 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	11:	\$0	\$11,442,899	\$0	\$2,860,725	\$0	\$0	\$14,303,624
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REDUCE CATEGORY 11 FUNDING TO MATCH LOW-BID																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$13,442,899	\$0	\$4,260,725	\$0	\$2,200,000	\$19,903,624	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD County: WISE	FM 730 From: APPROX 3 MILES NORTH OF SH 114 To: SH 114 IN BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023		2019	E	SW PE:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																				
	0312-04-022					05/2023	08/2023	12/2025		2023	C	2M:	\$24,654,055	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$24,654,055	\$22,560,000	\$0	\$5,640,000	\$0	\$0	\$28,200,000		
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD County: WISE	FM 730 From: APPROX 3 MILES NORTH OF SH 114 To: SH 114 IN BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																				
	0312-04-022					05/2023	08/2023	03/2026		2023	C	2M:	\$24,654,055	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$24,654,055	\$22,560,000	\$0	\$5,640,000	\$0	\$0	\$28,200,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: N OF ELK DR To: WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	09/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON																			
	0019-01-146					08/2022		09/2023		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON																			
	0019-01-146					06/2024		06/2026		2025	C	2M:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE																			
	0019-01-146					06/2024		06/2026		2025	C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE; CMAQ FOR SIDEWALKS ONLY																			
	0019-01-146					06/2024		06/2026		2025	C	STBG:	\$0	\$17,743,826	\$0	\$4,435,956	\$0	\$0	\$22,179,782
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$23,671,826	\$0	\$5,917,956	\$0	\$1,200,000	\$30,789,782
14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: N OF ELK DR To: WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	01/2024		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																			
	0019-01-146					09/2024		06/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; REVISE FISCAL YEAR; REVISE PHASE FROM RIGHT-OF-WAY TO UTILITIES (NO RIGHT-OF-WAY NEEDED)																			
	0019-01-146					06/2025		12/2026		2025	C	2M:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																			
	0019-01-146					06/2025		12/2026		2025	C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																			
	0019-01-146					06/2025		12/2026		2025	C	STBG:	\$0	\$17,743,826	\$0	\$4,435,956	\$0	\$0	\$22,179,782
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$23,671,826	\$0	\$5,917,956	\$0	\$1,200,000	\$30,789,782

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 County: JOHNSON	From: IH 35W To: EAST OF CR 602	03/2007	01/2006	08/2026		2006	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500	
FY 2006 COMMENTS: CATEGORY 10 ARE EARMARK FUNDS																			
	3372-01-010				04/2023		04/2025		2023	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000	
FY 2023 COMMENTS: CATEGORY 10 ARE EARMARK FUNDS																			
	3372-01-010				04/2023		04/2026		2023	U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2023 COMMENTS:																			
	3372-01-010				09/2028		09/2031		2027	C	4:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,595,600	\$42,195,600	\$0	\$11,548,900	\$0	\$0	\$53,744,500	
52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 County: JOHNSON	From: IH 35W To: EAST OF CR 602	03/2007	01/2006	09/2028		2006	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500	
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																			
	3372-01-010				04/2023	03/2023	10/2024		2025	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000	
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT;																			
	3372-01-010				04/2023	03/2023	10/2024		2025	R	SW ROW:	\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,000	
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; ADD SW ROW FUNDING FOR RIGHT-OF-WAY																			
	3372-01-010				04/2023	12/2023	09/2025		2025	U	SW ROW:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE UTILITY FUNDING; REVISE FISCAL YEAR																			
	3372-01-010				09/2028		09/2030		2029	C	4:	\$0	\$55,200,000	\$0	\$13,800,000	\$0	\$0	\$69,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,595,600	\$57,395,600	\$0	\$15,548,900	\$0	\$0	\$72,944,500	

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55241	0014-03-098	TXDOT-FORT WORTH	City: BURLESON IH 35W County: JOHNSON	From: FM 3391/E RENFRO ST To: SOUTH OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023		12/2026		2019	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																			
	0014-03-098					09/2025		09/2028		2025	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS:																			
	0014-03-098					09/2025		09/2028		2025	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,400,000	\$0	\$0	\$7,800,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$12,800,000	\$0	\$3,000,000	\$0	\$0	\$15,800,000
55241	0014-03-098	TXDOT-FORT WORTH	City: BURLESON IH 35W County: JOHNSON	From: FM 3391/E RENFRO ST To: SOUTH OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023	05/2019	12/2026		2026	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
	0014-03-098					02/2026		11/2027		2026	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0014-03-098					02/2026		11/2029		2026	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,400,000	\$0	\$0	\$7,800,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,400,000	\$0	\$5,400,000	\$0	\$0	\$15,800,000

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55295	0019-01-149	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: IH 35W To: RENFRO ST	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH	09/2022		09/2026		2023	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS:																			
	0019-01-149					09/2025		09/2027		2026	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2026 COMMENTS:																			
	0019-01-149					09/2025		09/2027		2026	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$8,000,000	\$0	\$0	\$20,000,000
55295	0019-01-149	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: IH 35W To: RENFRO ST	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH	09/2022	02/2018	11/2027		2026	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
	0019-01-149					09/2025		09/2027		2026	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2026 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0019-01-149					09/2025		09/2029		2026	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$16,000,000	\$0	\$0	\$20,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55301	0014-03-106	TXDOT-FORT WORTH	City: BURLESON IH 35W County: JOHNSON	From: SH 174 To: FM 3391/E RENFRO STREET	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022		09/2026		2018	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS:																			
	0014-03-106					09/2025		09/2028		2025	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS:																			
	0014-03-106					09/2025		09/2028		2025	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
55301	0014-03-106	TXDOT-FORT WORTH	City: BURLESON IH 35W County: JOHNSON	From: SH 174 To: FM 3391/E RENFRO STREET	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	09/2026		2026	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
	0014-03-106					09/2025		09/2027		2026	R	SW ROW:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2026 COMMENTS: INCREASE RIGHT-OF-WAY FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST; REVISE FISCAL YEAR																			
	0014-03-106					09/2025		09/2029		2026	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$6,400,000	\$0	\$5,600,000	\$0	\$0	\$12,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA County: DENTON	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	01/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																			
	0918-46-282					12/2023		12/2024		2024	C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																			
	0918-46-282					12/2023		12/2024		2024	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA County: DENTON	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	07/2024		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																			
	0918-46-282					08/2024		08/2025		2025	C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																			
	0918-46-282					08/2024		08/2025		2025	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL County: ELLIS	US 67 From: AT LAKE RIDGE PARKWAY To:	CONSTRUCT INTERCHANGE	02/2009	02/2009	03/2026	2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																		
	0261-01-041					02/2009	02/2009	03/2026	2009	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																		
	0261-01-041					01/2021	05/2021	03/2026	2021	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																		
	0261-01-041					03/2026		08/2029	2027	C	2M:	\$0	\$38,608,530	\$0	\$9,652,132	\$0	\$0	\$48,260,662
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,804,130	\$70,212,660	\$0	\$14,053,165	\$3,600,000	\$0	\$87,865,825
55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL County: ELLIS	US 67 From: AT LAKE RIDGE PARKWAY To:	CONSTRUCT INTERCHANGE	02/2009	02/2009	03/2027	2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																		
	0261-01-041					02/2009	02/2009	03/2027	2009	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																		
	0261-01-041					01/2021	05/2021	03/2027	2021	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																		
	0261-01-041					03/2027		08/2029	2027	C	2M:	\$0	\$39,448,494	\$0	\$9,862,124	\$0	\$0	\$49,310,618
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; INCREASE CATEGORY 2 FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,804,130	\$71,052,624	\$0	\$14,263,157	\$3,600,000	\$0	\$88,915,781

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2023-2026 APPROVED TOTAL BY TIP CODE																			
55105.3	2964-12-006	TXDOT-DALLAS	City: CEDAR HILL SL 9 County: ELLIS	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$3,426,195	\$0	\$0	\$3,426,195
FY 2024 COMMENTS:																			
	2964-12-006					03/2024		08/2045		2024	R	SW ROW:	\$0	\$0	\$0	\$29,395,400	\$0	\$0	\$29,395,400
FY 2024 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE																			
55105.3	2964-12-006	TXDOT-DALLAS	City: CEDAR HILL SL 9 County: ELLIS	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$3,426,195	\$0	\$0	\$3,426,195
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	2964-12-006					03/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$29,395,400	\$0	\$0	\$29,395,400
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 APPROVED TOTAL BY TIP CODE																			
55299	2678-01-011	TXDOT-DALLAS	City: CELINA FM 428 County: COLLIN	From: DALLAS PARKWAY To: CR 55	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	08/2019	08/2019	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2024 COMMENTS:																			
	2678-01-011					10/2023		08/2045		2024	R	SW ROW:	\$0	\$5,280,000	\$0	\$660,000	\$660,000	\$0	\$6,600,000
FY 2024 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE																			
55299	2678-01-011	TXDOT-DALLAS	City: CELINA FM 428 County: COLLIN	From: DALLAS PARKWAY To: CR 55	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	08/2019	08/2019	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR																			
	2678-01-011					03/2024	09/2023	08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55299.1	2678-03-002	TXDOT-DALLAS	City: CELINA County: COLLIN	FM 428 From: CR 55 To: SH 289	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)	11/2023		08/2045	2024	E	SW PE:	\$0	\$0	\$0	\$2,174,805	\$0	\$0	\$2,174,805
FY 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 2678-03-002																		
					01/2024		08/2045		2024	R	SW ROW:	\$0	\$4,748,800	\$0	\$593,600	\$593,600	\$0	\$5,936,000
FY 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,748,800	\$0	\$2,768,405	\$593,600	\$0	\$8,110,805
55299.1	2678-03-002	TXDOT-DALLAS	City: CELINA County: COLLIN	FM 428 From: CR 55 To: SH 289	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)	11/2023	11/2023	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$2,174,805	\$0	\$0	\$2,174,805
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR 2678-03-002																		
					03/2024	01/2024	08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$5,936,000	\$0	\$0	\$5,936,000
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$8,110,805	\$0	\$0	\$8,110,805
21092	0422-05-011	TXDOT-FORT WORTH	City: CLEBURNE County: JOHNSON	VA From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	09/2022	04/2023	2023	E	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: 0422-05-011																		
					05/2023		04/2024		2023	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 COMMENTS: 0422-05-011																		
					05/2024		04/2025		2023	U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$800,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
21092	0422-05-011	TXDOT-FORT WORTH	City: CLEBURNE County: JOHNSON	VA From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	09/2022	09/2028	2025	E	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR 0422-05-011																		
FY 2025 COMMENTS: REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY IS NEEDED																		
					06/2024		09/2028		2025	U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$800,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21095	0902-50-140	CLEBURNE	City: CLEBURNE VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY	09/2022		07/2023		2023	E	3RTR121 - West Set Aside 2:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
			County: JOHNSON	To: EAST OF CHISHOLM TRAIL PARKWAY														
FY 2023 COMMENTS:																		
	0902-50-140				10/2023		10/2024		2024	C	3RTR121 - West Set Aside 2:	\$1,200,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,320,000	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000
21095	0902-50-140	CLEBURNE	City: CLEBURNE VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR121 - West Set Aside 2:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
			County: JOHNSON	To: EAST OF CHISHOLM TRAIL PARKWAY														
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
	0902-50-140				09/2024		09/2025		2024	C	3RTR121 - West Set Aside 2:	\$1,200,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,320,000	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000

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**2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE CS County: TARRANT	From: GLADE ROAD AT BLUEBONNET DRIVE To: LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	09/2021	09/2021	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020	06/2019	06/2020	11/2020	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				10/2021	10/2021	08/2022		2021	C	5:	\$1,200,000	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:																		
	0902-90-147				10/2021	10/2021	08/2022		2022	C	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,200,000	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000
14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE CS County: TARRANT	From: GLADE ROAD AT BLUEBONNET DRIVE To: LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	09/2021	09/2021	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020	06/2019	06/2020	11/2020	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				10/2021	10/2021	08/2022	03/2023	2021	C	5:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2021 COMMENTS: REDUCE FUNDING TO MATCH FEDERAL OBLIGATION																		
	0902-90-147				10/2021	10/2021	08/2022	03/2023	2022	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: REMOVE FUNDING (NO LONGER NEEDED)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
40092	0902-90-318	COLLEYVILLE	City: COLLEYVILLE VA County: TARRANT	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To: DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2025		04/2025		2025	I	9TA Set Aside:	\$0	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
40092	0902-90-318	COLLEYVILLE	City: COLLEYVILLE VA County: TARRANT	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To: DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2025		04/2025		2025	I	9TA Set Aside:	\$0	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13053	0768-01-057	TXDOT-PARIS	City: COMMERCE SH 24/S H 11 County: HUNT	From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST To:	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																			
	0768-01-057					03/2019	03/2019	03/2020	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY																			
	0768-01-057					09/2021	09/2021	01/2023	01/2023	2022	E	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,200
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS																			
	0768-01-057					03/2023	03/2023	03/2025		2023	C	2M:	\$0	\$3,732,589	\$0	\$933,147	\$0	\$0	\$4,665,736
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,732,589	\$0	\$1,961,347	\$0	\$1,462,000	\$7,155,936
13053	0768-01-057	TXDOT-PARIS	City: COMMERCE SH 24/S H 11 County: HUNT	From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST To:	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																			
	0768-01-057					03/2019	03/2019	03/2020	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY																			
	0768-01-057					09/2021	09/2021	01/2023	01/2023	2022	E	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,200
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS																			
	0768-01-057					03/2023	03/2023	03/2025		2023	C	2M:	\$0	\$3,732,589	\$0	\$933,147	\$0	\$0	\$4,665,736
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,732,589	\$0	\$1,961,347	\$0	\$1,462,000	\$7,155,936
13053.2	0083-11-026	TXDOT-PARIS	City: COMMERCE N/A County: HUNT	From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13053.2	0083-11-026	TXDOT-PARIS	City: COMMERCE SH 11 County: HUNT	From: WEST OF SH 24 To: MONROE STREET	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2026		08/2028		2034	C	2M:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2034 COMMENTS: SPLIT PROJECT FROM TIP 13053/CSJ 0768-01-057 AND ADD TO APPENDIX D OF THE 2025-2028 TIP/STIP (FUNDING APPROVED IN THE 2022 REGIONAL 10-YEAR PLAN UPDATE); REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11642.8	0918-47-379	COPPELL	City: COPPELL County: DALLAS	VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023		01/2024		2023	I	3RTR121 - DA1:	\$89,867	\$0	\$89,867	\$0	\$22,467	\$0	\$112,334
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$89,867	\$0	\$89,867	\$0	\$22,467	\$0	\$112,334
11642.8	0918-47-379	COPPELL	City: COPPELL County: DALLAS	VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023	06/2023	01/2024	01/2024	2023	I	3RTR121 - DA1:	\$89,867	\$0	\$89,867	\$0	\$22,467	\$0	\$112,334
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$89,867	\$0	\$89,867	\$0	\$22,467	\$0	\$112,334
24001	0000-18-172	COPPELL	City: COPPELL County: DALLAS	N/A From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
24001	3547-03-005	COPPELL	City: COPPELL County: DALLAS	SH 121 FRTG RD From: AT EASTLAKE DRIVE To:	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	06/2025		06/2026		2025	C	3RTR121 - DA2:	\$0	\$0	\$250,000	\$0	\$62,500	\$0	\$312,500
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121-DA2																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$250,000	\$0	\$62,500	\$0	\$312,500
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL County: DALLAS	IH 635 From: ROYAL LANE To: WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																			
2374-07-063						01/2018	12/2009	09/2028		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL County: DALLAS	IH 635 From: ROYAL LANE To: WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																			
2374-07-063						01/2018	12/2009	09/2028		2029	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13077	0197-03-078	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	US 175 From: WEST OF FM 148 BYPASS To: EAST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	\$0	\$31,639,874	\$0	\$7,909,969	\$0	\$0	\$39,549,843
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0197-03-078													\$0	\$2,930,098	\$0	\$732,525	\$0	\$0	\$3,662,623
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$34,569,972	\$0	\$8,642,494	\$0	\$0	\$43,212,466	
13077	0197-03-078	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	US 175 From: WEST OF FM 148 BYPASS To: EAST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	\$0	\$31,639,874	\$0	\$7,909,969	\$0	\$0	\$39,549,843
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0197-03-078													\$0	\$2,930,098	\$0	\$732,525	\$0	\$0	\$3,662,623
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$34,569,972	\$0	\$8,642,494	\$0	\$0	\$43,212,466	
21047.1	0197-03-080	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	US 175 From: DALLAS COUNTY LINE To: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022		2021	E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080													\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$720,000	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000	
21047.1	0197-03-080	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	US 175 From: DALLAS COUNTY LINE To: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022	05/2022	2021	E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080													\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$720,000	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000	

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51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	US 175 From: FM 148 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	06/2020	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																			
	0197-03-054					07/2009	07/2009	08/2020	06/2020	2009	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054					07/2018	02/2019	08/2020	02/2020	2019	R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054					08/2020	10/2020	08/2023		2021	C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,618
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054					08/2020	10/2020	08/2023		2021	C	11:	\$0	\$37,946	\$0	\$9,486	\$0	\$0	\$47,432
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$13,178,440	\$0	\$3,577,610	\$350,000	\$2,100,000	\$19,206,050
51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	US 175 From: FM 148 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	06/2020	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																			
	0197-03-054					07/2009	07/2009	08/2020	06/2020	2009	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054					07/2018	02/2019	08/2020	02/2020	2019	R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054					08/2020	10/2020	08/2023	09/2023	2021	C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,618
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054					08/2020	10/2020	08/2023	09/2023	2021	C	11:	\$0	\$37,946	\$0	\$9,486	\$0	\$0	\$47,432
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$13,178,440	\$0	\$3,577,610	\$350,000	\$2,100,000	\$19,206,050

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83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL FM 148 County: KAUFMAN	From: SOUTH OF FM 3039 To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					04/2023	06/2023	08/2026		2023	C	2M:	\$0	\$5,515,919	\$0	\$1,378,980	\$0	\$0	\$6,894,899	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					04/2023	06/2023	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					04/2023	06/2023	08/2026		2023	C	11:	\$0	\$1,434,107	\$0	\$358,527	\$0	\$0	\$1,792,634	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$12,150,026	\$0	\$3,887,507	\$650,000	\$5,000,000	\$21,687,533		
83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL FM 148 County: KAUFMAN	From: SOUTH OF FM 3039 To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					04/2023	06/2023	08/2026		2023	C	2M:	\$0	\$5,515,919	\$0	\$1,378,980	\$0	\$0	\$6,894,899	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					04/2023	06/2023	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078																				
	0751-05-001					04/2023	06/2023	08/2026		2023	C	11:	\$0	\$1,434,107	\$0	\$358,527	\$0	\$0	\$1,792,634	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$12,150,026	\$0	\$3,887,507	\$650,000	\$5,000,000	\$21,687,533		

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54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON County: HOOD	US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018	2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-11-001					10/2017	10/2017	11/2019	08/2019	2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-11-001					08/2018	08/2018	05/2024		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																			
	0080-11-001					08/2018	08/2018	05/2024		2018	C	7:	\$32,800,000	\$38,590,234	\$0	\$9,647,559	\$0	\$0	\$48,237,793
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$32,800,000	\$38,590,234	\$0	\$16,625,493	\$0	\$11,000,000	\$66,215,727
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON County: HOOD	US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018	2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-11-001					10/2017	10/2017	11/2019	08/2019	2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-11-001					08/2018	08/2018	01/2026		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																			
	0080-11-001					08/2018	08/2018	01/2026		2018	C	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING TO MATCH FEDERAL OBLIGATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,934

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON County: JOHNSON	US 377 From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$13,104,624	\$0	\$3,276,156	\$0	\$0	\$16,380,780
54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON County: JOHNSON	US 377 From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-12-001																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$13,104,624	\$0	\$3,276,156	\$0	\$0	\$16,380,780

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
633	0918-45-372	DALLAS	City: DALLAS County: DALLAS	CS From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,450
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
	0918-45-826					04/2018	09/2018	12/2022		2019	R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
	0918-45-372					08/2018	09/2018	12/2023		2019	C	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450	
633	0918-45-372	DALLAS	City: DALLAS County: DALLAS	CS From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,450
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
	0918-45-826					04/2018	09/2018	06/2024		2019	R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
	0918-45-372					08/2018	09/2018	06/2025		2019	C	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450	
11600	0918-47-420	DALLAS	City: DALLAS County: DALLAS	CS From: 10TH STREET FROM IH 35E To: CLARENDON	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023		12/2023		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2023 COMMENTS:																			
	0918-47-420					03/2024		06/2025		2024	C	3RTR121 - DA2:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,400,000	\$0	\$600,000	\$500,000	\$3,500,000	
11600	0918-47-420	DALLAS	City: DALLAS County: DALLAS	CS From: 10TH STREET FROM IH 35E To: CLARENDON	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023	09/2019	05/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2023 COMMENTS:																			
	0918-47-420					06/2024		09/2025		2025	C	3RTR121 - DA2:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,400,000	\$0	\$600,000	\$500,000	\$3,500,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11620	0918-47-421	DALLAS	City: DALLAS County: DALLAS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023		09/2024		2023	E	3RTR121 - DA2:	\$0	\$0	\$720,000	\$0	\$180,000	\$0	\$900,000
FY 2023 COMMENTS:																			
	0918-47-421					01/2025		12/2026		2025	C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
11620	0918-47-421	DALLAS	City: DALLAS County: DALLAS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	08/2024		09/2025		2024	E	3RTR121 - DA2:	\$720,000	\$0	\$720,000	\$0	\$180,000	\$0	\$900,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-421					01/2026		12/2027		2026	C	3RTR121 - DA2:	\$4,880,000	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$5,600,000	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11624	0918-47-422	DALLAS	City: DALLAS County: DALLAS	CS From: S LANCASTER RD FROM E Kiest Blvd To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024		09/2025		2023	E	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-47-422					07/2024		09/2025		2023	E	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023 COMMENTS:																			
	0918-47-422					11/2025		05/2027		2026	C	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-47-422					11/2025		05/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																			
	0918-47-422					11/2025		05/2027		2026	C	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$280,000	\$2,000,000	\$400,000	\$0	\$0	\$300,000	\$2,300,000
11624	0918-47-422	DALLAS	City: DALLAS County: DALLAS	CS From: S LANCASTER RD FROM E Kiest Blvd To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024		09/2025		2023	E	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-47-422					07/2024		09/2025		2023	E	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																			
	0918-47-422					11/2025		05/2027		2026	C	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-47-422					11/2025		05/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																			
	0918-47-422					11/2025		05/2027		2026	C	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$280,000	\$2,000,000	\$400,000	\$0	\$0	\$300,000	\$2,300,000

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11625	0918-00-381	NCTCOG	City: DALLAS VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	09/2023		01/2025		2023	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST														
FY 2023 COMMENTS: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-00-381				09/2023		01/2025		2023	E	STBG:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11625	0918-00-381	NCTCOG	City: DALLAS VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	12/2023	11/2023	08/2026		2024	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST														
FY 2024 COMMENTS: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-00-381				12/2023	11/2023	08/2026		2024	E	STBG:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11642.1	0918-47-207	DALLAS	City: DALLAS VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	06/2023		07/2023		2023	I	3RTR121 - DA2:	\$300,000	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000
			County: DALLAS	To:														
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$300,000	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000
11642.1	0918-47-207	DALLAS	City: DALLAS VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	06/2023	04/2023	07/2023	09/2023	2023	I	3RTR121 - DA2:	\$300,000	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000
			County: DALLAS	To:														
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$300,000	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000

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11662	0918-47-426	NCTCOG	City: DALLAS VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022	09/2023	08/2025		2022	E	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
FY 2022 COMMENTS: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-426				07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS:																		
	0918-47-426				07/2022	09/2023	08/2025		2022	E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
11662	0918-47-426	NCTCOG	City: DALLAS VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022	09/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
FY 2022 COMMENTS: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-426				07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS:																		
	0918-47-426				07/2022	09/2022	08/2024		2022	E	STBG:	\$950,000	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$950,000	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11665	0918-47-429	NCTCOG	City: DALLAS County: DALLAS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE To: IH 30	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	09/2023		08/2025		2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-47-429					09/2023		08/2025		2023	E	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
11665	0918-47-429	NCTCOG	City: DALLAS County: DALLAS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE To: IH 30	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	09/2023	09/2023	08/2026		2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-47-429					09/2023	09/2023	08/2026		2023	E	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11684.1	0918-47-378	DART	City: DALLAS County: DALLAS	VARI From: DART LOVE LINK AV BUS SERVICE OUS To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	01/2023		12/2026		2023	T	3TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-47-378					01/2023		12/2026		2023	T	STBG:	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000		
FY 2023 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,750,000	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000			
11684.1	0918-47-378	DART	City: DALLAS County: DALLAS	VARI From: DART LOVE LINK AV BUS SERVICE OUS To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	01/2023		12/2026		2023	T	3TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-47-378					01/2023		12/2026		2023	T	STBG:	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000		
FY 2023 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,750,000	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11726.4	0918-47-168	DALLAS CO	City: DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	08/2023		2017	E	3RTR121 - DA1:	\$2,640,000	\$0	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000	
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
	0918-47-168		County: DALLAS	To: JUSTICE CENTER WAY			06/2009	06/2009	08/2023		2017	E	3RTR121 - Interest:	\$216,000	\$0	\$216,000	\$0	\$54,000	\$0	\$270,000	
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
	0918-47-168						03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000	
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
	0918-47-168						06/2013	06/2013	01/2022	08/2021	2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000	
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
	0918-47-168						06/2009	06/2009	05/2022		2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000	
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
	0918-47-168						01/2024		04/2027		2024	C	3RTR121 - DA1:	\$19,167,713	\$0	\$19,167,713	\$0	\$4,791,928	\$0	\$23,959,641	
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
	0918-47-168						01/2024		04/2027		2024	C	3RTR121 - DA2:	\$1,600,000	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																					
	0918-47-168						01/2024		04/2027		2024	C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
	0918-47-168						01/2024		04/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$0	\$11,646,525
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																					
	0918-47-168						01/2024		04/2027		2024	C	3RTR121 - Interest:	\$539,067	\$0	\$539,067	\$0	\$134,767	\$0	\$673,834	
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$30,202,780	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000		
11726.4	0918-47-168	DALLAS CO	City: DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR121 - DA1:	\$2,640,000	\$0	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000	
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-168					06/2009	06/2009	11/2023	11/2023	2017	E	3RTR121 - Interest:	\$216,000	\$0	\$216,000	\$0	\$54,000	\$0	\$270,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																		
0918-47-168					03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																		
0918-47-168					06/2013	06/2013	06/2024		2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; PROJECT DELAYED DUE TO COORDINATION WITH UTILITY PROVIDERS																		
0918-47-168					06/2009	06/2009	11/2023	11/2023	2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																		
0918-47-168					12/2024		12/2027		2025	C	3RTR121 - DA1:	\$19,167,713	\$0	\$19,167,713	\$0	\$4,791,928	\$0	\$23,959,641
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; REVISE FISCAL YEAR																		
0918-47-168					12/2024		12/2027		2025	C	3RTR121 - DA2:	\$1,600,000	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034; REVISE FISCAL YEAR																		
0918-47-168					12/2024		12/2027		2025	C	3RTR121 - DA2:	\$0	\$0	\$11,984,662	\$0	\$2,996,166	\$0	\$14,980,828
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; ADD RTR FUNDING FOR CONSTRUCTION																		
0918-47-168					12/2024		12/2027		2025	C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; REVISE FISCAL YEAR																		
0918-47-168					12/2024		12/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,226,636	\$10,226,636
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; DECREASE LOCAL CONTRIBUTION (OFFSET BY MATCH TO ADDITIONAL RTR FUNDS); REVISE FISCAL YEAR																		
0918-47-168					12/2024		12/2027		2025	C	3RTR121 - Interest:	\$539,067	\$0	\$539,067	\$0	\$134,767	\$0	\$673,834
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$30,202,780	\$0	\$42,187,442	\$0	\$10,546,861	\$10,226,636	\$62,960,939

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11727	0918-45-884	DALLAS CO	City: DALLAS County: DALLAS	CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					03/2018	03/2018	08/2022		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																			
	0918-45-884					03/2018	03/2018	08/2022		2018	C	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$19,376,490	\$20,576,490	\$0	\$0	\$5,144,123	\$1,181,839	\$26,902,452
11727	0918-45-884	DALLAS CO	City: DALLAS County: DALLAS	CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					03/2018	03/2018	03/2024		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,313,120	\$4,313,120
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; INCREASE LOCAL FUNDING DUE TO COST OVERRUNS																			
	0918-45-884					03/2018	03/2018	03/2024		2018	C	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$19,376,490	\$20,576,490	\$0	\$0	\$5,144,123	\$4,313,120	\$30,033,733

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11900	0197-02-107	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: SH 310 AND SM WRIGHT To: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036		08/2037		2045	E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858	
FY 2045 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858	
11900	0197-02-107	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: SH 310 AND SM WRIGHT To: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2045	E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858	
FY 2045 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858	
11917	0918-47-087	DALLAS	City: DALLAS County: DALLAS	VA From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																				
0918-47-087						10/2026		10/2029		2027	C	3TMF:	\$0	\$0	\$0	\$6,872,531	\$0	\$0	\$6,872,531	
FY 2027 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$7,872,531	
11917	0918-47-087	DALLAS	City: DALLAS County: DALLAS	VA From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																				
0918-47-087						10/2026		10/2029		2029	C	3TMF:	\$0	\$0	\$0	\$6,872,531	\$0	\$0	\$6,872,531	
FY 2029 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$7,872,531	
11962	0918-47-111	DART	City: DALLAS County: DALLAS	VA From: TRE LOCOMOTIVE To:	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	05/2022		2014	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
11962	0918-47-111	DART	City: DALLAS County: DALLAS	VA From: TRE LOCOMOTIVE To:	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	12/2024		2014	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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13018	0581-02-146	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT IH 30 To:	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026	2024	E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0581-02-146					09/2025		08/2026	2024	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$40,000,000	\$0	\$8,200,000	\$5,000,000	\$0	\$53,200,000
13018	0581-02-146	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT IH 30 To:	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026	2025	E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0581-02-146					09/2025		08/2026	2025	R	SW ROW:	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REDUCE ROW FUNDING; REVISE FUNDING SHARES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$14,200,000	\$0	\$0	\$14,200,000

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13030	0009-11-254	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 35E To: IH 45	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025		1998	E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-254				03/2021	02/2021	02/2025		2021	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$0	\$27,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-254				02/2025		08/2028		2024	C	2M:	\$0	\$312,000,000	\$0	\$78,000,000	\$0	\$0	\$0	\$390,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-254				02/2025		08/2028		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0009-11-254				02/2025		08/2028		2024	C	4:	\$0	\$59,362,813	\$0	\$14,840,703	\$0	\$0	\$0	\$74,203,516
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-254				02/2025		08/2028		2024	C	12:	\$0	\$97,230,674	\$0	\$24,307,668	\$0	\$0	\$0	\$121,538,342
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$490,193,487	\$0	\$137,848,371	\$2,700,000	\$7,000,000	\$637,741,858	
13030	0009-11-254	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 35E To: IH 45	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025		1998	E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254				03/2021	02/2021	02/2025		2021	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$0	\$27,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																			
	0009-11-254				02/2025		08/2028		2025	C	2M:	\$0	\$327,789,035	\$0	\$81,947,259	\$0	\$0	\$0	\$409,736,294
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR; ; INCREASE CATEGORY 2 FUNDING																			
	0009-11-254				02/2025		08/2028		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0009-11-254				02/2025		08/2028		2025	C	4:	\$0	\$75,151,848	\$0	\$18,787,962	\$0	\$0	\$93,939,810	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING																			
	0009-11-254				02/2025		08/2028		2025	C	12:	\$0	\$97,230,674	\$0	\$24,307,668	\$0	\$0	\$121,538,342	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$521,771,557	\$0	\$145,742,889	\$2,700,000	\$7,000,000	\$677,214,446
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	05/2021	05/2021	2016	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067				05/2019	02/2019	05/2021	05/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067				05/2021	05/2021	02/2024		2021	C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067				05/2021	05/2021	02/2024		2021	C	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,000
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	05/2021	05/2021	2016	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067				05/2019	02/2019	05/2021	05/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067				05/2021	05/2021	08/2024	01/2024	2021	C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067				05/2021	05/2021	08/2024	01/2024	2021	C	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14000	0918-47-244	DALLAS	City: DALLAS County: DALLAS	CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																			
	0918-47-244					04/2020	11/2020	07/2023		2021	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2021 COMMENTS:																			
	0918-47-244					09/2022		08/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																			
	0918-47-244					09/2022		08/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																			
	0918-47-244					10/2023		02/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																			
	0918-47-244					10/2023		02/2026		2025	C	5:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603
14000	0918-47-244	DALLAS	City: DALLAS County: DALLAS	CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2025		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																			
	0918-47-244					04/2020	11/2020	07/2025		2021	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2021 COMMENTS:																			
	0918-47-244					09/2024		09/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																			
	0918-47-244					09/2024		09/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																			
	0918-47-244					01/2026		07/2028		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-47-244					01/2026		07/2028		2029	C	5:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316	
FY 2029 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$0	\$21,116,603
14013.6	0918-47-329	DART	City: DALLAS VA	From: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT	08/2022		03/2023		2022	T	3TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To:															
FY 2022 COMMENTS: 49,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #6																			
0918-47-329					08/2022		03/2023		2022	T	STBG:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000	
FY 2022 COMMENTS: COTTON BELT PROJECT #6																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$245,000	\$245,000	\$49,000	\$0	\$0	\$0	\$245,000	
14013.6	0918-47-329	DART	City: DALLAS VA	From: DART SILVER LINE PROJECT	08/2022		03/2023		2022	T	3TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To:															
FY 2022 COMMENTS: 49,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #6; CLARIFY LIMITS																			
0918-47-329					08/2022		03/2023		2022	T	STBG:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #6; CLARIFY LIMITS																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$245,000	\$245,000	\$49,000	\$0	\$0	\$0	\$245,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14014	0918-47-238	NCTCOG	City: DALLAS VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	3TDC (MPO):	\$0	\$0	\$9,507	\$0	\$0	\$0	\$0
			County: DALLAS	To: KNOX-HENDERSON NEIGHBORHOOD														
FY 2018 COMMENTS: 9,507 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-47-238				07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$47,536	\$47,536	\$0	\$0	\$0	\$0	\$47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-47-467				09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-47-467				09/2024		08/2027		2025	I	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$47,536	\$647,536	\$129,507	\$0	\$0	\$0	\$647,536
14014	0918-47-238	NCTCOG	City: DALLAS VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	3TDC (MPO):	\$0	\$0	\$9,507	\$0	\$0	\$0	\$0
			County: DALLAS	To: KNOX-HENDERSON NEIGHBORHOOD														
FY 2018 COMMENTS: 9,507 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-47-238				07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$47,536	\$47,536	\$0	\$0	\$0	\$0	\$47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-47-467				09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-47-467				09/2024		08/2027		2025	I	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$47,536	\$647,536	\$129,507	\$0	\$0	\$0	\$647,536

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14015	0918-47-284	NCTCOG	City: DALLAS County: DALLAS	CS From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019	08/2022		2019	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0		
FY 2019 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (POLICY BUNDLE TDCS)																					
	0918-47-284					09/2018	09/2019	08/2022		2019	I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
FY 2019 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000		
14015	0918-47-284	NCTCOG	City: DALLAS County: DALLAS	CS From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019	08/2022	11/2022	2019	I	3TDC (MPO):	\$0	\$0	\$130,616	\$0	\$0	\$0	\$0		
FY 2019 COMMENTS: 130,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (POLICY BUNDLE TDCS); REDUCE TDCS																					
	0918-47-284					09/2018	09/2019	08/2022	11/2022	2019	I	STBG:	\$653,080	\$653,080	\$0	\$0	\$0	\$0	\$653,080		
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$653,080	\$653,080	\$130,616	\$0	\$0	\$0	\$653,080		

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14015.1	0918-47-484	DALLAS	City: DALLAS County: DALLAS	CS From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	RECONSTRUCT INTERSECTION	04/2024		10/2025		2024	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0918-47-484					04/2024		10/2025		2024	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
14015.1	0918-47-484	DALLAS	City: DALLAS County: DALLAS	CS From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	RECONSTRUCT INTERSECTION	04/2025		10/2026		2025	E	3RTR121 - DA2:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2025 COMMENTS: CHANGE FUNDING SOURCE FROM STBG TO RTR; REVISE FISCAL YEAR																			
	0918-47-484									2025	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: REMOVE TDCS (FUNDING TO BE CONVERTED TO RTR)																			
	0918-47-484					12/2026		12/2028		2027	C	3RTR121 - DA2:	\$0	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
FY 2027 COMMENTS: ADD CONSTRUCTION FUNDING TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$22,400,000	\$0	\$5,600,000	\$0	\$28,000,000
14015.3	0918-47-483	DALLAS	City: DALLAS County: DALLAS	CS From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY To: MOODY STREET	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	05/2024		12/2026		2024	E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0918-47-483					05/2024		12/2026		2024	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,000,000
14015.3	0918-47-483	DALLAS	City: DALLAS County: DALLAS	CS From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY To: MOODY STREET	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	09/2024		12/2026		2025	E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																			
	0918-47-483					09/2024		12/2026		2025	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14018	0918-47-281	DALLAS	City: DALLAS County: DALLAS	CS From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH To: PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	10/2023		2022	E	5:	\$281,897	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371	
FY 2022 COMMENTS:																			
	0918-47-281				06/2024		06/2026		2024	R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
FY 2024 COMMENTS:																			
	0918-47-281				09/2026		03/2028		2027	C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$281,897	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640	
14018	0918-47-281	DALLAS	City: DALLAS County: DALLAS	CS From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH To: PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	09/2025		2022	E	5:	\$281,897	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371	
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																			
	0918-47-281				10/2024		06/2026		2025	R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-281				09/2026		03/2028		2027	C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	
FY 2027 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$281,897	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14021	0353-05-132	DALLAS	City: DALLAS County: DALLAS	MH From: ON NORTHWEST HWY/SL 12 To: AT PRESTON ROAD	CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,840,000	\$3,840,000
FY 2027 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0353-05-132					09/2029		08/2032		2030	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,660,000	\$31,660,000
FY 2030 COMMENTS: PROJ. WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																			
	0353-05-132					09/2029		08/2032		2030	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$35,500,000	\$48,000,000
14021	0353-05-132	DALLAS	City: DALLAS County: DALLAS	MH From: ON NORTHWEST HWY/SL 12 To: AT PRESTON ROAD	CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2029	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,840,000	\$3,840,000
FY 2029 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																			
	0353-05-132					09/2029		08/2032		2030	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,660,000	\$31,660,000
FY 2030 COMMENTS: PROJ. WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																			
	0353-05-132					09/2029		08/2032		2030	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$35,500,000	\$48,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14023	0918-47-278	DALLAS	City:	DALLAS	CS	From: ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD	01/2027		01/2029	2025	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	
			County:	DALLAS	To:	SOUTH OF MOCKINGBIRD LANE														
			FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0918-47-278						01/2027		01/2029	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295,120	\$3,295,120
			FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																	
	0918-47-278						01/2027		01/2029	2025	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
			FY 2025 COMMENTS:																	
	0918-47-278						02/2029		02/2031	2046	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$21,911,202	\$21,911,202
			FY 2046 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																	
	0918-47-278						02/2029		02/2031	2046	C	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
			FY 2046 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																	
	0918-47-278						02/2029		02/2031	2046	C	STBG:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
			FY 2046 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																	
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$9,000,000	\$600,000	\$0	\$1,500,000	\$25,206,322	\$35,706,322	
14023	0918-47-278	DALLAS	City:	DALLAS	CS	From: ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD	01/2025		01/2027	2025	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County:	DALLAS	To:	SOUTH OF MOCKINGBIRD LANE														
			FY 2025 COMMENTS: REMOVE TDCS AND TRANSFER TO CONSTRUCTION PHASE (ENGINEERING TO BE FUNDED WITH LOCAL DOLLARS)																	
	0918-47-278						01/2025		01/2027	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120
			FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; INCREASE LOCAL CONTRIBUTION																	
	0918-47-278						01/2025		01/2027	2025	E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			FY 2025 COMMENTS: REMOVE STBG FUNDING AND TRANSFER TO CONSTRUCTION PHASE (ENGINEERING TO BE FUNDED WITH LOCAL DOLLARS)																	
	0918-47-278						02/2029		02/2031	2045	C	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	
			FY 2045 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FY																	
	0918-47-278						02/2029		02/2031	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$21,911,202	\$21,911,202
			FY 2045 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR																	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-278					02/2029		02/2031		2045	C	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
FY 2045 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FISCAL YEAR																		
0918-47-278					02/2029		02/2031		2045	C	STBG:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
FY 2045 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FISCAL YEAR																		
0918-47-278					02/2029		02/2031		2045	C	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: ADD STBG FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION ON ENGINEERING PHASE); PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$9,000,000	\$600,000	\$0	\$1,500,000	\$33,206,322	\$43,706,322

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14046	0918-47-286	DALLAS	City:	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	11/2020	10/2021	06/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
			County:	DALLAS		To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; DESIGN-BUILD PROJECT							12/2022		06/2024		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; DESIGN-BUILD PROJECT							12/2022		06/2024		2026	C	STBG:	\$0	\$13,400,000	\$0	\$0	\$3,350,000	\$0	\$16,750,000
FY 2026 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; DESIGN-BUILD PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,000	
14046	0918-47-286	DALLAS	City:	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	11/2020	10/2021	06/2025		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
			County:	DALLAS		To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING							01/2026		01/2028		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; REVISE FISCAL YEAR; REMOVE LOCAL CONTRIBUTION (FUNDING BEING MOVED TO TIP 24006/CSJ 0918-47-520)							01/2026		01/2028		2028	C	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; ADD CMAQ FUNDING FOR INTERSECTION, SIGNAL, & PEDESTRIAN IMPROVEMENTS							01/2026		01/2028		2028	C	STBG:	\$0	\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; REVISE FISCAL YEAR; INCREASE FUNDING TO COVER INCREASED COSTS																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$37,400,000	\$0	\$0	\$9,350,000	\$2,010,000	\$48,760,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14064	0918-47-273	DALLAS	City: DALLAS VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	08/2022		04/2023		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: RICHARDSON CITY LIMIT														
FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																		
	0918-47-273				08/2022		04/2023		2020	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0918-47-273				09/2023		09/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-273				09/2023		09/2024		2024	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14064	0918-47-273	DALLAS	City: DALLAS VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	08/2022		04/2023		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: RICHARDSON CITY LIMIT														
FY 2020 COMMENTS: 80,000 MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDS OBLIGATED IN FY 2020; PROJECT ON HOLD AND WILL BE RE-SCOPED DUE TO CURRENT ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																		
	0918-47-273				08/2022		04/2023		2020	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS: FUNDS OBLIGATED IN FY 2020; PROJECT ON HOLD AND WILL BE RE-SCOPED DUE TO CURRENT ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																		
	0918-47-273				09/2023		09/2024		2029	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2029 COMMENTS: 720,000 MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; PROJECT ON HOLD DUE TO ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																		
	0918-47-273				09/2023		09/2024		2029	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2029 COMMENTS: REVISE FISCAL YEAR; PROJECT ON HOLD DUE TO ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14065	0918-47-274	DALLAS	City: DALLAS VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	08/2022		08/2023		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: NORTHAVEN TRAIL														
FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																		
	0918-47-274				08/2022		08/2023		2020	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0918-47-274				09/2023		09/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-274				09/2023		09/2024		2024	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14065	0918-47-274	DALLAS	City: DALLAS VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	01/2024	01/2024	01/2025		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: NORTHAVEN TRAIL														
FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																		
	0918-47-274				01/2024	01/2024	01/2025		2020	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0918-47-274				02/2025		02/2026		2025	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																		
	0918-47-274				02/2025		02/2026		2025	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14066	0918-47-275	DALLAS	City: DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE	09/2023		08/2025		2024	E	3TDC (MPO):	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES														
FY 2024 COMMENTS: 114,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																			
0918-47-275						09/2023		08/2025		2024	E	5:	\$0	\$570,000	\$0	\$0	\$0	\$0	\$570,000
FY 2024 COMMENTS:																			
0918-47-275						09/2025		09/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																			
0918-47-275						09/2025		09/2027		2026	C	5:	\$0	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,270,000	\$1,654,000	\$0	\$0	\$0	\$8,270,000
14066	0918-47-275	DALLAS	City: DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE	08/2024		08/2026		2025	E	3TDC (MPO):	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES														
FY 2025 COMMENTS: 114,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
0918-47-275						08/2024		08/2026		2025	E	5:	\$0	\$570,000	\$0	\$0	\$0	\$0	\$570,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
0918-47-275						09/2026		09/2028		2027	C	3TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
0918-47-275						09/2026		09/2028		2027	C	5:	\$0	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,270,000	\$1,654,000	\$0	\$0	\$0	\$8,270,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
14067	0918-47-293	DART	City: DALLAS VA County: DALLAS To:	From: SOUTHERN DALLAS COUNTY TMA CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020	06/2023		2020	T	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000						
FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																								
												2023-2026 APPROVED TOTAL BY TIP CODE						\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
14067	0918-47-293	DART	City: DALLAS VA County: DALLAS To:	From: SOUTHERN DALLAS COUNTY TMA CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020	12/2024		2020	T	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000						
FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																								
												2025-2028 PROPOSED TOTAL BY TIP CODE						\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS County: DALLAS	SS 366 From: WEST OF AKARD ST To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																			
	0196-07-034					01/2020	01/2019	03/2023		2019	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS:																			
	0196-07-034					03/2023		03/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																			
	0196-07-034					01/2024		03/2025		2026	C	STBG:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,000
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS County: DALLAS	SS 366 From: WEST OF AKARD ST To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																			
	0196-07-034					01/2020	01/2019	03/2023		2019	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS:																			
	0196-07-034					01/2025		09/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR																			
	0196-07-034					09/2025		06/2028		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,800,000	\$8,800,000
FY 2026 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																			
	0196-07-034					09/2025		06/2028		2026	C	STBG:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																			
	0196-07-034					09/2025		06/2028		2026	C	10:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
FY 2026 COMMENTS: ADD CATEGORY 10 FUNDS (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$56,800,000	\$0	\$2,000,000	\$14,200,000	\$19,440,000	\$92,440,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14079	0918-47-295	DALLAS	City: DALLAS County: DALLAS	CS From: PARK LANE FROM GREENVILLE AVENUE To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	06/2025		2021	E	3TDC (MPO):	\$0	\$0	\$111,878	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 111,878 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021																			
	0918-47-295					05/2022	05/2022	06/2025		2021	E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																			
	0918-47-295					09/2024		09/2026		2025	R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 100,000 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-47-295					09/2024		09/2026		2025	R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS:																			
	0918-47-295					09/2024		09/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-295					01/2027		01/2029		2027	C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,532,507 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-47-295					01/2027		01/2029		2027	C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
14079	0918-47-295	DALLAS	City: DALLAS County: DALLAS	CS From: PARK LANE FROM GREENVILLE AVENUE To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	06/2025		2021	E	3TDC (MPO):	\$0	\$0	\$111,878	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 111,878 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021																			
	0918-47-295					05/2022	05/2022	06/2025		2021	E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																			

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-295				09/2024		09/2026		2025	R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 100,000 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-295				09/2024		09/2026		2025	R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS:																		
	0918-47-295				09/2024		09/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-295				01/2027		01/2029		2027	C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,532,507 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-295				01/2027		01/2029		2027	C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
FY 2027 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
14085	0918-47-296	DALLAS	City: DALLAS VA	From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL	11/2018	11/2018	11/2020	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			County: DALLAS	To: TRINITY STRAND TRAIL														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296				06/2022	03/2022	08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296				06/2022	03/2022	08/2023		2021	C	5:	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000,000
14085	0918-47-296	DALLAS	City: DALLAS VA	From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL	11/2018	11/2018	11/2020	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			County: DALLAS	To: TRINITY STRAND TRAIL														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296				06/2022	03/2022	07/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296				06/2022	03/2022	07/2024		2021	C	5:	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14085.1	0918-47-277	DALLAS	City: DALLAS VA	From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH	11/2022		05/2024		2027	E	STBG:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
			County: DALLAS	To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST														
FY 2027 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
14085.1	0918-47-277	DALLAS	City: DALLAS VA	From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH					2027	E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DALLAS	To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST														
FY 2027 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306; CANCEL PROJECT AS REQUESTED BY THE CITY OF DALLAS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
14085.2	0918-47-307	NCTCOG	City: DALLAS VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	03/2022	03/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2022 COMMENTS: 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																		
	0918-47-307				03/2022	03/2022	08/2024		2022	E	STBG:	\$3,405,000	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,405,000	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,000
14085.2	0918-47-307	NCTCOG	City: DALLAS VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	03/2022	03/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2022 COMMENTS: 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																		
	0918-47-307				03/2022	03/2022	08/2024		2022	E	STBG:	\$3,405,000	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,405,000	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14085.3	0918-47-306	DALLAS	City: DALLAS VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	06/2022		06/2023		2021	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0	\$0		
			County: DALLAS	To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE																
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																				
	0918-47-306				06/2022		06/2023		2021	E	STBG:	\$1,195,000	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000		
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,195,000	\$1,195,000	\$239,000	\$0	\$0	\$0	\$1,195,000		
14085.3	0918-47-306	DALLAS	City: DALLAS VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	06/2022	08/2023	06/2025		2021	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0	\$0		
			County: DALLAS	To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE																
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																				
	0918-47-306				06/2022	08/2023	06/2025		2021	E	STBG:	\$1,195,000	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000		
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,195,000	\$1,195,000	\$239,000	\$0	\$0	\$0	\$1,195,000		
20003	0918-24-306	DALLAS	City: DALLAS VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	10/2024		04/2026		2025	C	3RTR121 - DA1:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000		
			County: COLLIN	To: HILLCREST ROAD																
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000		
20003	0918-24-306	DALLAS	City: DALLAS VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	10/2024		04/2026		2025	C	3RTR121 - DA1:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000		
			County: COLLIN	To: HILLCREST ROAD																
FY 2025 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20062	0092-01-052	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					12/2019	12/2019	08/2024		2020	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000
20062	0092-01-052	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-052					12/2019	12/2019	08/2024		2020	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20135	0918-45-888	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	01/2023		2014	E	3RTR121 - DA1:	\$26	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2014 COMMENTS:																			
	0918-45-888					10/2017	10/2017	01/2023		2018	C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,433,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20135	0918-45-888	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	07/2025		2014	E	3RTR121 - DA1:	\$26	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2014 COMMENTS:																			
	0918-45-888					10/2017	10/2017	07/2025		2018	C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,433,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20160	0918-47-439	NCTCOG	City: DALLAS County: DALLAS	VA From: MCKINNEY AVENUE TRANSIT AUTHORITY To:	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2023		09/2025		2024	E	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
20160	0918-47-439	NCTCOG	City: DALLAS County: DALLAS	VA From: MCKINNEY AVENUE TRANSIT AUTHORITY To:	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2024		09/2025		2024	E	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20195	1068-04-147	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: TARRANT/DALLAS C/L To: SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2013 COMMENTS: PE COMPLETE; ASSOCIATED WITH TIP 53127																			
	1068-04-147					09/2004	09/2004	09/2013	09/2013	2013	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
	1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	3RTR161 - DA1:	\$0	\$0	\$24,840,893	\$0	\$0	\$0	\$24,840,893
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127; \$24.8M OF RTR FUNDING INCLUDES \$5.1M FOR TOLL INTEGRATION																			
	1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	3TDC (TTC):	\$0	\$0	\$0	\$1,830,272	\$0	\$0	\$0
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
	1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	5:	\$4,356,867	\$4,356,867	\$0	\$0	\$0	\$0	\$4,356,867
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
	1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	7:	\$2,964,219	\$2,964,219	\$0	\$0	\$0	\$0	\$2,964,219
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
	1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	11:	\$90,000	\$90,000	\$0	\$10,000	\$0	\$0	\$100,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
	1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	125:	\$24,194,263	\$24,194,263	\$0	\$2,688,251	\$0	\$0	\$26,882,514
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$31,605,349	\$32,405,349	\$24,840,893	\$7,928,523	\$0	\$0	\$63,344,493
20195	1068-04-147	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: TARRANT/DALLAS C/L To: SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2013 COMMENTS: PE COMPLETE; ASSOCIATED WITH TIP 53127																			
	1068-04-147					09/2004	09/2004	09/2013	09/2013	2013	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
	1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	3RTR161 - DA1:	\$30,339,011	\$0	\$33,383,962	\$0	\$0	\$0	\$33,383,962
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127; \$24.8M OF RTR FUNDING INCLUDES \$5.1M FOR TOLL INTEGRATION; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	3TDC (TTC):	\$0	\$0	\$0	\$1,830,272	\$0	\$0	\$0	
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	5:	\$4,356,867	\$4,356,867	\$0	\$0	\$0	\$0	\$4,356,867	
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	7:	\$2,964,219	\$2,964,219	\$0	\$0	\$0	\$0	\$2,964,219	
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	11:	\$90,000	\$90,000	\$0	\$10,000	\$0	\$0	\$100,000	
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
1068-04-147					12/2012	12/2012	04/2017	04/2017	2013	C	12S:	\$24,194,263	\$24,194,263	\$0	\$2,688,251	\$0	\$0	\$26,882,514	
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$61,944,360	\$32,405,349	\$33,383,962	\$7,928,523	\$0	\$0	\$71,887,562	
20240	0918-47-027	DALLAS	City: DALLAS County: DALLAS	VA From: COLLECTIVE MIXED USE DEVELOPMENT To:	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$196,286	\$0	\$49,072	\$0	\$245,358
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-47-027					04/2022	01/2022	08/2023		2022	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,789,964	\$0	\$447,491	\$0	\$2,237,455
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813	
20240	0918-47-027	DALLAS	City: DALLAS County: DALLAS	VA From: COLLECTIVE MIXED USE DEVELOPMENT To:	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$196,286	\$0	\$49,072	\$0	\$245,358
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-47-027					04/2022	01/2022	06/2024		2022	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,789,964	\$0	\$447,491	\$0	\$2,237,455
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20241	0918-47-028	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST														
FY 2018 COMMENTS:																		
	0918-47-028				09/2018	04/2019	07/2022		2019	C	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000
FY 2019 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778
20241	0918-47-028	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST														
FY 2018 COMMENTS:																		
	0918-47-028				09/2018	04/2019	06/2024		2019	C	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000
FY 2019 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
FY 2015 COMMENTS:																		
	2374-01-175				09/2015	09/2015	08/2016	08/2016	2016	I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENTS:																		
	2374-01-175				09/2016	09/2016	08/2017	08/2017	2017	I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
FY 2017 COMMENTS:																		
	2374-01-175				09/2017	09/2017	08/2018	08/2018	2018	I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS:																		
	2374-01-175				09/2018	09/2018	08/2026	08/2019	2019	I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS:																		
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA1:	\$668,849	\$0	\$668,849	\$0	\$0	\$0	\$668,849
FY 2020 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2021	I	3RTR121 - DA2:	\$0	\$0	\$85,455	\$0	\$0	\$0	\$85,455
FY 2021 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2022	I	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2023	I	3RTR121 - DA2:	\$0	\$0	\$6,833,785	\$0	\$0	\$0	\$6,833,785
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,320,760	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
FY 2015 COMMENTS:																		
	2374-01-175				09/2015	09/2015	08/2016	08/2016	2016	I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-175					09/2016	09/2016	08/2017	08/2017	2017	I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
FY 2017 COMMENTS:																		
2374-01-175					09/2017	09/2017	08/2018	08/2018	2018	I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS:																		
2374-01-175					09/2018	09/2018	08/2026	08/2019	2019	I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS:																		
2374-01-175					09/2019	09/2019	08/2020	08/2020	2020	I	3RTR121 - DA1:	\$668,849	\$0	\$668,849	\$0	\$0	\$0	\$668,849
FY 2020 COMMENTS:																		
2374-01-175					09/2020	09/2020	08/2021	08/2021	2021	I	3RTR121 - DA2:	\$0	\$0	\$85,455	\$0	\$0	\$0	\$85,455
FY 2021 COMMENTS:																		
2374-01-175					09/2021	09/2020	08/2022	08/2022	2022	I	3RTR121 - DA2:	\$0	\$0	\$213,365	\$0	\$0	\$0	\$213,365
FY 2022 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES AND MOVE TO FY2025 ENTRY																		
2374-01-175					09/2024		08/2025		2025	I	3RTR121 - DA2:	\$0	\$0	\$7,120,420	\$0	\$0	\$0	\$7,120,420
FY 2025 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON FY2022 ENTRY)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,320,760	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20302	0918-47-201	DALLAS	City: DALLAS VA	From: DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE	05/2018	05/2012	12/2018	09/2018	2018	C	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
			County: DALLAS	To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL														
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR161 - DA2:	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR121 - Interest:	\$0	\$0	\$6,551	\$0	\$0	\$0	\$6,551
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA1																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR122 - Interest:	\$0	\$0	\$157,462	\$0	\$0	\$0	\$157,462
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR162 - Interest:	\$0	\$0	\$75,987	\$0	\$0	\$0	\$75,987
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2																	
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$8,240,000	\$0	\$0	\$0	\$8,240,000
20302	0918-47-201	DALLAS	City: DALLAS VA	From: DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE	05/2018	05/2012	12/2018	09/2018	2018	C	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
			County: DALLAS	To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL														
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR161 - DA2:	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2; REDUCE FUNDING TO MATCH EXPENDITURES																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR121 - Interest:	\$0	\$0	\$6,551	\$0	\$0	\$0	\$6,551
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA1																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR122 - Interest:	\$0	\$0	\$157,462	\$0	\$0	\$0	\$157,462
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 121-DA2																	
	0918-47-201				05/2018	05/2012	12/2018	09/2018	2018	C	3RTR162 - Interest:	\$0	\$0	\$75,987	\$0	\$0	\$0	\$75,987
	FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, TIP 53066/CSJ 0918-47-053; RTR 161-DA2																	
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$7,240,000	\$0	\$0	\$0	\$7,240,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21008	0196-03-288	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: DART VICTORY STATION To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	08/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,000	\$188,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP																			
	0196-03-288					11/2020	11/2020	08/2024		2023	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2023 COMMENTS:																			
	0196-03-288					08/2024		08/2027		2024	C	3RTR121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,800,000	\$350,000	\$700,000	\$188,000	\$4,038,000
21008	0196-03-288	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: DART VICTORY STATION To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	09/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,000	\$188,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; REVISE FISCAL YEAR																			
	0196-03-288					11/2020	11/2020	09/2024		2021	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																			
	0196-03-288					09/2024		09/2027		2025	C	3RTR121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REMOVE LOCAL MATCH																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$2,800,000	\$350,000	\$0	\$188,000	\$3,338,000
21009.2	N/A	NCTCOG	City: DALLAS County: DALLAS	Facility: VA From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE	10/2021	11/2020	06/2022		2021	E	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
21009.2	N/A	NCTCOG	City: DALLAS County: DALLAS	Facility: VA From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE	10/2021	11/2020	06/2022	08/2022	2021	E	RTC LOCAL:	\$0	\$0	\$192,480	\$0	\$0	\$0	\$192,480
FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$192,480	\$0	\$0	\$0	\$192,480

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21026	0918-47-375	DALLAS	City: DALLAS County: DALLAS	CS From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	08/2022		06/2023		2023	E	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2023 COMMENTS: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
21026	0918-47-375	DALLAS	City: DALLAS County: DALLAS	CS From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024		06/2025		2024	E	3RTR121 - DA2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
21027.1	0918-00-407	DALLAS	City: DALLAS County: DALLAS	VA From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023		11/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-00-407					06/2025		11/2026		2025	C	3RTR121 - DA1:	\$0	\$0	\$4,630,909	\$0	\$1,157,727	\$0	\$5,788,636
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$4,630,909	\$0	\$1,157,727	\$600,000	\$6,388,636
21027.1	0918-00-407	DALLAS	City: DALLAS County: DALLAS	VA From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	11/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-00-407					06/2025		11/2026		2025	C	3RTR121 - DA1:	\$0	\$0	\$4,630,909	\$0	\$1,157,727	\$0	\$5,788,636
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$4,630,909	\$0	\$1,157,727	\$600,000	\$6,388,636

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21027.2	0918-47-521	DALLAS	City: DALLAS VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;	06/2023		11/2026		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
			County: DALLAS	To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-521				06/2025		11/2026		2025	C	3RTR121 - DA1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$500,000	\$5,500,000	
21027.2	0918-47-521	DALLAS	City: DALLAS VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;	06/2023	06/2023	11/2026		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
			County: DALLAS	To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-521				06/2025		11/2026		2025	C	3RTR121 - DA1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$500,000	\$5,500,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21027.3	0918-47-522	DALLAS	City: DALLAS CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &	07/2025		12/2026		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
			County: DALLAS	To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																			
	0918-47-522				07/2025		12/2026		2026	C	3RTR121 - DA1:	\$0	\$0	\$8,400,000	\$0	\$0	\$0	\$0	\$8,400,000
FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$8,400,000	\$0	\$0	\$1,000,000	\$9,400,000	
21027.3	0918-47-522	DALLAS	City: DALLAS CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &	07/2024		07/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
			County: DALLAS	To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; REVISE FISCAL YEAR																			
	0918-47-522				09/2025		12/2026		2026	C	3RTR121 - DA1:	\$0	\$0	\$8,400,000	\$0	\$0	\$0	\$0	\$8,400,000
FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$8,400,000	\$0	\$0	\$1,000,000	\$9,400,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21028	0918-47-364	NCTCOG	City: DALLAS VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	08/2024		09/2025		2024	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH														
<p>FY 2024 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS</p>																		
	0918-47-364				08/2024		09/2025		2024	E	STBG:	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
<p>FY 2024 COMMENTS:</p>																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,000,000	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
21028	0918-47-364	NCTCOG	City: DALLAS VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	09/2024		08/2027		2025	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH														
<p>FY 2025 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR</p>																		
	0918-47-364				09/2024		08/2027		2025	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
<p>FY 2025 COMMENTS: REVISE FISCAL YEAR</p>																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21029	0918-47-370	DALLAS	City: DALLAS VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	03/2024		09/2025		2022	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK														
FY 2022 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																		
	0918-47-370				03/2024		09/2025		2022	E	STBG:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																		
	0918-47-370				11/2025		04/2027		2026	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																		
	0918-47-370				11/2025		04/2027		2026	C	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
21029	0918-47-370	DALLAS	City: DALLAS VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	07/2024		09/2025		2022	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK														
FY 2022 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																		
	0918-47-370				07/2024		09/2025		2022	E	STBG:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																		
	0918-47-370				11/2025		04/2027		2026	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																		
	0918-47-370				11/2025		04/2027		2026	C	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21030	0000-18-122	DALLAS	City: DALLAS VA County: VARIOUS	From: DALLAS BICYCLE MASTER PLAN To: CITYWIDE	UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT ASSISTANCE	01/2022	01/2022	04/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500		
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500			
21030	0000-18-122	DALLAS	City: DALLAS VA County: VARIOUS	From: DALLAS BICYCLE MASTER PLAN To: CITYWIDE	UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT ASSISTANCE	01/2022	01/2022	12/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500		
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500			
21031	0918-47-376	DALLAS	City: DALLAS CS County: DALLAS	From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	01/2027		01/2029		2027	C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500		
FY 2027 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500			
21031	0918-47-376	DALLAS	City: DALLAS CS County: DALLAS	From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	01/2027		01/2029		2027	C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500		
FY 2027 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21044	0918-47-380	NCTCOG	City: DALLAS VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	08/2024		08/2025		2024	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH																
FY 2024 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-47-380					08/2024		08/2025		2024	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FY 2024 COMMENTS:																				
	0918-47-380					09/2026		08/2027		2027	C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-47-380					09/2026		08/2027		2027	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
FY 2027 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
21044	0918-47-380	NCTCOG	City: DALLAS VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH																
FY 2025 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				
	0918-47-380					09/2024		08/2027		2025	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-380					09/2027		08/2030		2028	C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				
	0918-47-380					09/2027		08/2030		2028	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
21052	0918-47-371	DALLAS	City: DALLAS VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	07/2025		02/2027		2025	C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000						
			County: DALLAS	To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY																				
FY 2025 COMMENTS:																								
												2023-2026 APPROVED TOTAL BY TIP CODE						\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
21052	0918-47-371	DALLAS	City: DALLAS VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	07/2025		07/2027		2025	C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000						
			County: DALLAS	To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY																				
FY 2025 COMMENTS:																								
												2025-2028 PROPOSED TOTAL BY TIP CODE						\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
21053	0918-47-372	DALLAS	City: DALLAS CS	From: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	06/2023		06/2024		2023	E	5:	\$120,000	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000						
			County: DALLAS	To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE																				
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER																								
	0918-47-372				03/2025		12/2025		2025	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000						
FY 2025 COMMENTS: RELATED TO TR HOOVER CENTER																								
												2023-2026 APPROVED TOTAL BY TIP CODE						\$120,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
21053	0918-47-372	DALLAS	City: DALLAS CS	From: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	06/2024		06/2025		2023	E	5:	\$120,000	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000						
			County: DALLAS	To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE																				
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																								
	0918-47-372				08/2025		08/2026		2025	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000						
FY 2025 COMMENTS: RELATED TO TR HOOVER CENTER																								
												2025-2028 PROPOSED TOTAL BY TIP CODE						\$120,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21063	0918-47-368	DALLAS	City: DALLAS County: DALLAS	CS From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2024		11/2025		2024	E	5:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2024 COMMENTS:																			
	0918-47-368					02/2026		05/2027		2026	C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
21063	0918-47-368	DALLAS	City: DALLAS County: DALLAS	CS From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2024		11/2025		2024	E	5:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																			
	0918-47-368					02/2026		05/2027		2026	C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$400,000	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
21065	0918-47-374	DALLAS	City: DALLAS County: DALLAS	CS From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	12/2024		06/2026		2025	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																			
	0918-47-374					12/2024		06/2026		2025	C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
21065	0918-47-374	DALLAS	City: DALLAS County: DALLAS	CS From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	12/2024		06/2026		2025	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																			
	0918-47-374					12/2024		06/2026		2025	C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21068	0918-47-391	DALLAS	City: DALLAS County: DALLAS	VA From: INTERSECTION OF ZANG BLVD To: AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2024		12/2025		2026	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
21068	0918-47-391	DALLAS	City: DALLAS County: DALLAS	VA From: INTERSECTION OF ZANG BLVD To: AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2024		12/2025		2025	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
21075	0581-02-158	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT COUNTRY CREEK DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	09/2024		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0581-02-158					12/2024		12/2025		2026	C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000	
21075	0581-02-158	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT COUNTRY CREEK DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	09/2024		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0581-02-158					12/2024		12/2025		2025	C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000	
21082	0918-47-352	DALLAS	City: DALLAS County: DALLAS	CS From: ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD To: BELT LINE ROAD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024		02/2025		2026	C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
21082	0918-47-352	DALLAS	City: DALLAS County: DALLAS	CS From: ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD To: BELT LINE ROAD	CONSTRUCT 0 TO 4 LANE ROADWAY	09/2025		09/2027		2026	C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
FY 2026 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21083	0918-47-390	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: ON LAKE JUNE ROAD FROM US 175 To: GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023		07/2024		2023	E	STBG:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000		
FY 2023 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																					
	0918-47-390					07/2024		08/2027		2024	C	STBG:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000		
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000			
21083	0918-47-390	TXDOT-DALLAS	City: DALLAS County: DALLAS	From: ON LAKE JUNE ROAD FROM US 175 To: GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000		
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135; REVISE FISCAL YEAR																					
	0918-47-390					03/2024	02/2024	08/2027		2024	C	STBG:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000		
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21083.2	0197-02-135	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: 2ND AVENUE To: SOUTH OF LAKE JUNE ROAD	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	01/2024		2023	E	SW PE:	\$0	\$0	\$0	\$1,575,000	\$0	\$0	\$1,575,000	
FY 2023 COMMENTS:																				
	0197-02-135					08/2023		01/2024		2023	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
FY 2023 COMMENTS:																				
	0197-02-135					01/2024		08/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0197-02-135					01/2024		08/2027		2024	C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
FY 2024 COMMENTS:																				
	0197-02-135					01/2024		08/2027		2024	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2024 COMMENTS:																				
	0197-02-135					01/2024		08/2027		2024	C	10_RAISEGRANT:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$24,000,000	\$0	\$7,475,000	\$100,000	\$5,000,000	\$36,575,000		
21083.2	0197-02-135	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: 2ND AVENUE To: SOUTH OF LAKE JUNE ROAD	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$0	\$0	\$0	\$1,575,000	\$0	\$0	\$1,575,000	
FY 2023 COMMENTS:																				
	0197-02-135					12/2023		03/2024		2023	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: REMOVE ROW FUNDING																				
	0197-02-135					03/2024	03/2024	08/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0197-02-135					03/2024	03/2024	08/2027		2024	C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
FY 2024 COMMENTS:																				

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**2025-2028 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0197-02-135					03/2024	03/2024	08/2027		2024	C	STBG:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS:																		
0197-02-135					03/2024	03/2024	08/2027		2024	C	10_RAISEGRANT:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,600,000	\$23,200,000	\$0	\$7,375,000	\$0	\$5,000,000	\$35,575,000
24002	0918-47-513	DALLAS	City: DALLAS County: DALLAS	N/A	From: PLACEHOLDER To:				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24002	0918-47-513	DALLAS	City: DALLAS County: DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	12/2025	05/2027	2026	C	3RTR121 - DA2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - DA2																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
24003	0918-47-518	DALLAS	City: DALLAS County: COLLIN	N/A	From: PLACEHOLDER To:				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24003	0918-47-518	DALLAS	City: DALLAS County: COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	12/2025	12/2026	2026	C	3RTR121 - CC2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - CC2																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24004	0918-47-519	DALLAS	City: DALLAS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24004	0918-47-519	DALLAS	City: DALLAS County: COLLIN	CS From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY To:	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	08/2025	12/2026		2025	R	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-519					08/2025	12/2026		2025	R	STBG:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
	0918-47-519					05/2027	12/2028		2027	C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-519					05/2027	12/2028		2027	C	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,775,000	\$355,000	\$0	\$0	\$0	\$1,775,000
24005	0918-47-523	DALLAS	City: DALLAS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24005	0918-47-523	DALLAS	City: DALLAS County: DALLAS	VA From: BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVENUE To: CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	12/2025	12/2026		2029	C	3RTR121 - DA2:	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - DA2																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24006	0918-47-520	DALLAS	City: DALLAS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24006	0918-47-520	DALLAS	City: DALLAS County: DALLAS	CS From: ON HERBERT STREET FROM BROADWAY AVENUE To: COMMERCE STREET	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE	08/2025	08/2027		2029	C	3RTR121 - DA2:	\$0	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - DA2																		
	0918-47-520					08/2025	08/2027		2029	C	3LC:	\$0	\$0	\$0	\$0	\$19,492,106	\$0	\$19,492,106
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$30,000,000	\$0	\$26,992,106	\$0	\$56,992,106
24007	0918-47-514	DALLAS	City: DALLAS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24007	0918-47-514	DALLAS	City: DALLAS County: DALLAS	CS From: ON HARRY HINES BLVD To: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	08/2025	08/2026		2025	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																		
	0918-47-514					08/2025	08/2026		2025	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
	0918-47-514					10/2026	10/2027		2027	C	3TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																		
	0918-47-514					10/2026	10/2027		2027	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$12,000,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24009	0918-47-516	DALLAS	City: DALLAS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24009	0918-47-516	DALLAS	City: DALLAS County: DALLAS	VA From: To:	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T SQUARE AND KLYDE WARREN PARK	10/2028	10/2030		2029	C	3RTR121 - DA2:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																		
	0918-47-516					10/2028	10/2030		2029	C	3LC:	\$0	\$0	\$0	\$0	\$17,500,000	\$0	\$17,500,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$10,000,000	\$0	\$20,000,000	\$0	\$30,000,000
25025	0918-47-237	DALLAS	City: DALLAS County: DALLAS	CS From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	04/2024	04/2025		2026	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
25025	0918-47-237	DALLAS	City: DALLAS County: DALLAS	CS From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	01/2025	09/2026		2026	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25028	0918-47-469	DALLAS	City: DALLAS County: DALLAS	CS From: CADIZ ST FROM WEST OF HOTEL ST To: BOTHAM JEAN BLVD	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	01/2024		11/2025		2024	E	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0918-47-469					01/2024		11/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																			
	0918-47-469					01/2024		11/2025		2024	E	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$1,400,000	\$6,400,000
25028	0918-47-469	DALLAS	City: DALLAS County: DALLAS	CS From: CADIZ ST FROM WEST OF HOTEL ST To: BOTHAM JEAN BLVD	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	06/2024		06/2026		2024	E	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0918-47-469					06/2024		06/2026		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																			
	0918-47-469					06/2024		06/2026		2024	E	STBG:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$5,000,000	\$5,000,000	\$1,000,000	\$0	\$0	\$1,400,000	\$6,400,000
25047.2	N/A	NCTCOG	City: DALLAS County: DALLAS	VA From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	07/2022		02/2023		2022	I	RTC LOCAL:	\$0	\$0	\$74,910	\$0	\$0	\$0	\$74,910
FY 2022 COMMENTS: BLUE-GRAY-GREEN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$74,910	\$0	\$0	\$0	\$74,910
25047.2	N/A	NCTCOG	City: DALLAS County: DALLAS	VA From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023		05/2024		2022	I	RTC LOCAL:	\$0	\$0	\$74,910	\$0	\$0	\$0	\$74,910
FY 2022 COMMENTS: BLUE-GRAY-GREEN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$74,910	\$0	\$0	\$0	\$74,910

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	City:	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022		12/2023		2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
			County:	DALLAS	To:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12														
FY 2021 COMMENTS: 180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						05/2022		12/2023		2021	E	5:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																				
	0918-47-310						06/2024		06/2025		2024	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						06/2024		06/2025		2024	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						01/2024		01/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						08/2025		02/2027		2025	C	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						08/2025		02/2027		2025	C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-309						08/2025		02/2027		2025	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$900,000	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000	
25066.1	0918-47-310	DALLAS	City:	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022	05/2022	12/2024		2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
			County:	DALLAS	To:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12														
FY 2021 COMMENTS: 180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						05/2022	05/2022	12/2024		2021	E	5:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																				

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-310					01/2025		01/2026		2025	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
0918-47-310					01/2025		01/2026		2025	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
0918-47-310					01/2025		01/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
0918-47-310					03/2026		02/2028		2026	C	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
0918-47-309					03/2026		02/2028		2026	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
0918-47-310					03/2026		02/2028		2026	C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$900,000	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25066.2	0581-01-157	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT CARBONDALE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2022		04/2023		2021	E	5:	\$170,200	\$170,200	\$0	\$42,550	\$0	\$0	\$212,750	
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
	0581-01-157					01/2024		01/2025		2024	U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2024 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
	0581-01-157					02/2025		02/2027		2026	C	5:	\$0	\$789,800	\$0	\$197,450	\$0	\$0	\$987,250	
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$170,200	\$1,000,000	\$0	\$250,000	\$0	\$0	\$0	\$1,250,000
25066.2	0581-01-157	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT CARBONDALE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2022	05/2022	12/2024		2021	E	5:	\$170,200	\$170,200	\$0	\$42,550	\$0	\$0	\$212,750	
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																				
	0581-01-157					01/2025		01/2026		2025	U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																				
	0581-01-157					03/2026		02/2028		2026	C	5:	\$0	\$789,800	\$0	\$197,450	\$0	\$0	\$987,250	
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$170,200	\$1,000,000	\$0	\$250,000	\$0	\$0	\$0	\$1,250,000
25066.3	N/A	DALLAS	City: DALLAS County: DALLAS	NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	11/2024		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
25066.3	N/A	DALLAS	City: DALLAS County: DALLAS	NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25089.4	0918-24-287	DALLAS	City: DALLAS	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2024		10/2025		2025	U	5:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000		
			County: COLLIN		To: MIDWAY & MOSS GLEN PARK																	
FY 2025 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																						
	0918-24-288						10/2025		08/2027		2026	C	3TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$0	\$0		
FY 2026 COMMENTS: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																						
	0918-24-287						10/2025		08/2027		2026	C	5:	\$0	\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175		
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																						
	0918-24-288						10/2025		08/2027		2026	C	5:	\$0	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000		
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,229,340	\$438,000	\$0	\$259,835	\$0	\$3,489,175			
25089.4	0918-24-287	DALLAS	City: DALLAS	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2024		10/2025		2025	U	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			County: COLLIN		To: MIDWAY & MOSS GLEN PARK																	
FY 2025 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; REMOVE UTILITY FUNDING AND MOVE TO CONSTRUCTION PHASE AS REQUESTED BY THE CITY OF DALLAS																						
	0918-24-288						10/2025		08/2027		2026	C	3TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$0	\$0		
FY 2026 COMMENTS: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																						
	0918-24-287						10/2025		08/2027		2026	C	5:	\$0	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175		
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; INCREASE FUNDING (OFFSET BY REMOVAL OF UTILITY FUNDING)																						
	0918-24-288						10/2025		08/2027		2026	C	5:	\$0	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000		
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																						
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,229,340	\$438,000	\$0	\$259,835	\$0	\$3,489,175			

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25092	0918-47-363	DALLAS	City: DALLAS County: DALLAS	VA From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST To: IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	09/2025		06/2026		2026	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-363					09/2025		06/2026		2026	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS:																				
	0918-47-363					09/2026		11/2027		2027	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-363					09/2026		11/2027		2027	C	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
FY 2027 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$0	\$4,500,000
25092	0918-47-363	DALLAS	City: DALLAS County: DALLAS	VA From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST To: IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	09/2025		06/2026		2026	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-363					09/2025		06/2026		2026	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS:																				
	0918-47-363					09/2026		11/2027		2027	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-363					09/2026		11/2027		2027	C	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
FY 2027 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$0	\$4,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25093	0918-47-362	DALLAS	City:	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	07/2023		10/2024		2024	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST														
FY 2024 COMMENTS: 80,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-362						07/2023		10/2024		2024	E	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2024 COMMENTS:																				
	0918-47-362						08/2025		12/2025		2025	C	3TDC (MPO):	\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-362						08/2025		12/2025		2025	C	5:	\$0	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000	
25093	0918-47-362	DALLAS	City:	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	06/2024		06/2025		2023	E	3TDC (MPO):	\$0	\$0	\$89,400	\$0	\$0	\$0	\$0
			County:	DALLAS		To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST														
FY 2023 COMMENTS: 89,400 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; INCREASE TDCS																				
	0918-47-362						06/2024		06/2025		2023	E	5:	\$447,000	\$447,000	\$0	\$0	\$0	\$0	\$447,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH FEDERAL OBLIGATION (TO BE OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																				
	0918-47-362						07/2025		12/2026		2026	C	3TDC (MPO):	\$0	\$0	\$1,010,600	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; DECREASE TDCS																				
	0918-47-362						07/2025		12/2026		2026	C	5:	\$0	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000
FY 2026 COMMENTS: REVISE FISCAL YEAR; DECREASE FUNDING (OFFSETS OVER-OBLIGATION ON ENGINEERING PHASE)																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$447,000	\$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25093.3	0918-47-361	DALLAS	City: DALLAS VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	06/2022		10/2022		2025	E	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: AT MONUMENT STREET														
FY 2025 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																		
	0918-47-361				06/2022		10/2022		2025	E	5:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2025 COMMENTS:																		
	0918-47-361				06/2022		10/2022		2026	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																		
	0918-47-361				06/2022		10/2022		2026	C	5:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
25093.3	0918-47-361	DALLAS	City: DALLAS VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	09/2024		06/2025		2025	E	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: AT MONUMENT STREET														
FY 2025 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																		
	0918-47-361				09/2024		06/2025		2025	E	5:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2025 COMMENTS:																		
	0918-47-361				08/2025		08/2026		2026	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																		
	0918-47-361				08/2025		08/2026		2026	C	5:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25095	0918-47-365	DALLAS	City: DALLAS County: DALLAS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	09/2022		12/2023		2023	C	RTC LOCAL:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																		
	0918-47-365				09/2022		12/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																		
	0918-47-365				09/2022		12/2023		2023	C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000
25095	N/A	DALLAS	City: DALLAS County: DALLAS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	09/2022		12/2023		2023	C	RTC LOCAL:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918; REMOVE CSJ																		
	N/A				09/2022		12/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918; REMOVE CSJ																		
	N/A				09/2022		12/2023		2023	C	10_ATCMTD:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918; REMOVE CSJ; FEDERAL GRANT CANCELLED																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$4,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25103	0918-47-440	DALLAS	City: DALLAS VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	10/2024		12/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County: DALLAS	To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2024 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-440				10/2024		12/2025		2024	E	10_RAISEGRANT:	\$0	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
FY 2024 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000
25103	0918-47-440	DALLAS	City: DALLAS VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	10/2024		09/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County: DALLAS	To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-440				10/2024		09/2026		2025	E	10_RAISEGRANT:	\$0	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
FY 2025 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-476					06/2025		12/2027		2025	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"																		
0000-02-045					06/2025		12/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,205,000	\$3,205,000
FY 2025 COMMENTS: PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																		
0000-02-045					06/2025		12/2027		2025	C	10_RAISEGRANT:	\$0	\$39,175,000	\$0	\$0	\$0	\$0	\$39,175,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																		
0918-47-475					06/2025		12/2027		2025	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																		
0918-47-475					06/2025		12/2027		2025	T	5:	\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION FUND; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$47,455,000	\$5,000,000	\$0	\$3,320,000	\$5,430,000	\$61,205,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25107	0918-47-474	DALLAS	City: DALLAS VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	12/2024		03/2026		2025	E	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: FROM HAMPTON TO RUGGED DRIVE														
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-474				12/2024		03/2026		2025	E	5:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																		
	0918-47-474				06/2026		06/2028		2026	C	3TDC (MPO):	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-474				06/2026		06/2028		2026	C	5:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$15,400,000	\$3,080,000	\$0	\$0	\$0	\$15,400,000
25107	0918-47-474	DALLAS	City: DALLAS VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	12/2024		03/2026		2025	E	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: FROM HAMPTON TO RUGGED DRIVE														
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-474				12/2024		03/2026		2025	E	5:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																		
	0918-47-474				06/2026		06/2028		2027	C	3TDC (MPO):	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0918-47-474				06/2026		06/2028		2027	C	5:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$15,400,000	\$3,080,000	\$0	\$0	\$0	\$15,400,000
25107.1	0000-02-012	DALLAS	City: DALLAS VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE	10/2024		10/2026		2025	E	10_RAISEGRANT:	\$0	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
			County: DALLAS	To: LOOP TRAIL AT SIMPSON STUART														
FY 2025 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
25107.1	0000-02-012	DALLAS	City: DALLAS VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE	10/2024		10/2026		2025	E	10_RAISEGRANT:	\$0	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
			County: DALLAS	To: LOOP TRAIL AT SIMPSON STUART														
FY 2025 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25110	0000-18-159	DALLAS	City: DALLAS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	0000-18-159	DALLAS	City: DALLAS County: DALLAS	CS From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS	07/2027	01/2029		2025	C	10:	\$0	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000
40024	0918-47-138	DALLAS	City: DALLAS County: DALLAS	VA From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST To:	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	05/2018	05/2018	07/2022	2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478
FY 2018 COMMENTS:																		
	0918-47-138					05/2018	05/2018	07/2022	2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2018 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
40024	0918-47-138	DALLAS	City: DALLAS County: DALLAS	VA From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST To:	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	05/2018	05/2018	05/2024	2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478
FY 2018 COMMENTS:																		
	0918-47-138					05/2018	05/2018	05/2024	2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2018 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40024.2	0918-47-324	DALLAS	City: DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	08/2023		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$0	
			County: DALLAS		To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)															
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CATEGORY 6) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324					08/2023		08/2024		2023	C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$0	\$689,410
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
	0918-47-324					08/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CATEGORY 6) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324					08/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$0	\$68,941
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$758,351	\$151,670	\$0	\$0	\$0	\$0	\$758,351
40024.2	0918-47-324	DALLAS	City: DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	05/2024		05/2025		2025	C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$0	
			County: DALLAS		To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)															
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR																				
	0918-47-324					05/2024		05/2025		2025	C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$0	\$689,410
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
	0918-47-324					05/2024		05/2025		2025	CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR																				
	0918-47-324					05/2024		05/2025		2025	CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$0	\$68,941
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$758,351	\$151,670	\$0	\$0	\$0	\$0	\$758,351

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Double Entry Report*

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40043	0918-47-210	DALLAS	City: DALLAS VA County: DALLAS	From: UNION BIKEWAY CONNECTOR; HOUSTON ST To: N HARWOOD ST AT WOODALL RODGERS FWY	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0918-47-210					05/2022	03/2022	05/2023		2022	C	9TA Set Aside:	\$554,682	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0918-47-210					05/2022	03/2022	05/2023		2022	CE	9TA Set Aside:	\$55,468	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$610,150	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855
40043	0918-47-210	DALLAS	City: DALLAS VA County: DALLAS	From: UNION BIKEWAY CONNECTOR; HOUSTON ST To: N HARWOOD ST AT WOODALL RODGERS FWY	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0918-47-210					05/2022	03/2022	10/2026		2022	C	9TA Set Aside:	\$554,682	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0918-47-210					05/2022	03/2022	10/2026		2022	CE	9TA Set Aside:	\$55,468	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$610,150	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047	0918-47-204	DALLAS	City: DALLAS VA County: DALLAS	From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST	11/2018	09/2018	02/2022	11/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050	\$104,050
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916					06/2022	02/2023	11/2023		2023	C	9TA Set Aside:	\$656,040	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916					06/2022	02/2023	11/2023		2023	CE	9TA Set Aside:	\$31,240	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
2023-2026 APPROVED TOTAL BY TIP CODE												\$687,280	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150
40047	0918-47-204	DALLAS	City: DALLAS VA County: DALLAS	From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST	11/2018	09/2018	02/2022	11/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050	\$104,050
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916					06/2022	02/2023	06/2024		2023	C	9TA Set Aside:	\$656,040	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916					06/2022	02/2023	06/2024		2023	CE	9TA Set Aside:	\$31,240	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$687,280	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40048	0918-47-205	DALLAS	City: DALLAS VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017	04/2017	05/2020	06/2021	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,568
			County: DALLAS	To: INWOOD/LOVE FIELD DART STATION														
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-205				08/2020	07/2021	01/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,928
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-205				08/2020	07/2021	01/2023		2020	C	9TA Set Aside:	\$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0918-47-205				08/2020	07/2021	01/2023		2020	CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496
40048	0918-47-205	DALLAS	City: DALLAS VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017	04/2017	05/2020	06/2021	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,568
			County: DALLAS	To: INWOOD/LOVE FIELD DART STATION														
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-205				08/2020	07/2021	11/2023	10/2023	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,928
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-205				08/2020	07/2021	11/2023	10/2023	2020	C	9TA Set Aside:	\$4,399,177	\$4,399,177	\$0	\$0	\$1,099,795	\$0	\$5,498,972
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; REDUCE FUNDING TO MATCH FEDERAL OBLIGATION																		
	0918-47-205				08/2020	07/2021	11/2023	10/2023	2020	CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,656,431	\$4,656,431	\$0	\$0	\$1,164,109	\$824,496	\$6,645,036

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40049	0918-47-206	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																		
	0918-47-206				03/2022	02/2022	09/2023		2021	C	5:	\$800	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																		
	0918-47-206				03/2022	02/2022	09/2023		2021	C	9TA Set Aside:	\$3,315,603	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																		
	0918-47-206				03/2022	02/2022	09/2023		2021	CE	9TA Set Aside:	\$891,963	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,208,366	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734
40049	0918-47-206	DALLAS	City: DALLAS VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116
			County: DALLAS	To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																		
	0918-47-206				03/2022	02/2022	06/2024		2021	C	5:	\$800	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																		
	0918-47-206				03/2022	02/2022	06/2024		2021	C	9TA Set Aside:	\$3,315,603	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																		
	0918-47-206				03/2022	02/2022	06/2024		2021	CE	9TA Set Aside:	\$891,963	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,208,366	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40051	0918-47-506	DALLAS	City: DALLAS VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	03/2024		08/2024		2025	E	9TA Set Aside:	\$0	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380	
			County: DALLAS	To: S HAMPTON ROAD															
FY 2025 COMMENTS:																			
	0918-47-506				10/2025		10/2027		2026	C	9TA Set Aside:	\$0	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025	
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405	
40051	0918-47-506	DALLAS	City: DALLAS VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	03/2024		08/2024		2025	E	9TA Set Aside:	\$0	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380	
			County: DALLAS	To: S HAMPTON ROAD															
FY 2025 COMMENTS:																			
	0918-47-506				10/2025		10/2027		2026	C	9TA Set Aside:	\$0	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025	
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405	
40067	0918-47-298	DALLAS CO	City: DALLAS VA	From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	08/2022	08/2022	08/2024		2023	C	9TA Set Aside:	\$2,399,747	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684	
			County: DALLAS	To: MANANA DR															
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,399,747	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684	
40067	0918-47-298	DALLAS CO	City: DALLAS VA	From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	08/2022	08/2023	04/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,029,010	\$2,029,010	
			County: DALLAS	To: MANANA DR															
FY 2022 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION TO COVER COST OVERRUNS; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY																			
	0918-47-298				08/2022	08/2023	04/2025		2022	C	9TA Set Aside:	\$2,399,747	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684	
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022; PROJECT RE-BID IN AUGUST 2023; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,399,747	\$2,399,747	\$0	\$0	\$599,937	\$2,029,010	\$5,028,694	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40073	0918-47-326	DALLAS	City: DALLAS County: DALLAS	CS From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD To: PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	02/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$239,224	\$239,224
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																			
	0918-47-326					04/2024		10/2025		2024	C	3TDC (MPO):	\$0	\$0	\$392,596	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 392,596 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																			
	0918-47-326					04/2024		10/2025		2024	C	9TA Set Aside:	\$0	\$1,962,980	\$0	\$0	\$0	\$0	\$1,962,980
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204
40073	0918-47-326	DALLAS	City: DALLAS County: DALLAS	CS From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD To: PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$239,224	\$239,224
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																			
	0918-47-326					05/2024		10/2025		2025	C	3TDC (MPO):	\$0	\$0	\$392,596	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 392,596 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																			
	0918-47-326					05/2024		10/2025		2025	C	9TA Set Aside:	\$0	\$1,962,980	\$0	\$0	\$0	\$0	\$1,962,980
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40074.1	0918-47-320	DALLAS	City:	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	10/2023		10/2024	2024	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0		
			County:	DALLAS		To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST																
FY 2024 COMMENTS: 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs																						
	0918-47-320						10/2023		10/2024	2024	E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
FY 2024 COMMENTS:																						
	0918-47-320						03/2024		03/2025	2024	R	3TDC (MPO):	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0		
FY 2024 COMMENTS: 30,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs																						
	0918-47-320						03/2024		03/2025	2024	R	5:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000		
FY 2024 COMMENTS:																						
	0918-47-320						04/2025		10/2026	2025	C	3TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$0	\$0	\$0		
FY 2025 COMMENTS: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs																						
	0918-47-320						04/2025		10/2026	2025	C	5:	\$0	\$6,850,000	\$0	\$0	\$0	\$0	\$0	\$6,850,000		
FY 2025 COMMENTS:																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000			
40074.1	0918-47-320	DALLAS	City:	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	10/2024		04/2026	2025	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0		
			County:	DALLAS		To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST																
FY 2025 COMMENTS: 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs; REVISE FISCAL YEAR																						
	0918-47-320						10/2024		04/2026	2025	E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR																						
	0918-47-320						06/2025		06/2026	2025	R	3TDC (MPO):	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0		
FY 2025 COMMENTS: 30,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs; REVISE FISCAL YEAR																						
	0918-47-320						06/2025		06/2026	2025	R	5:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR																						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-320					09/2026		09/2027		2027	C	3TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs; REVISE FISCAL YEAR																		
0918-47-320					09/2026		09/2027		2027	C	5:	\$0	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$8,000,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
40075	0918-47-327	DALLAS	City: DALLAS VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	11/2021	08/2021	11/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$74,803	\$74,803
			County: DALLAS	To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																		
0918-47-327					04/2024		04/2025		2024	C	3TDC (MPO):	\$0	\$0	\$65,132	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 65,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																		
0918-47-327					04/2024		04/2025		2024	C	9TA Set Aside:	\$0	\$325,661	\$0	\$0	\$0	\$0	\$325,661
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,464
40075	0918-47-327	DALLAS	City: DALLAS VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$74,803	\$74,803
			County: DALLAS	To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																		
0918-47-327					05/2024		05/2025		2025	C	3TDC (MPO):	\$0	\$0	\$65,132	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 65,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																		
0918-47-327					05/2024		05/2025		2025	C	9TA Set Aside:	\$0	\$325,661	\$0	\$0	\$0	\$0	\$325,661
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,464

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40078	0918-47-325	DALLAS	City: DALLAS County: DALLAS	CS From: ROSS AVENUE FROM GREENVILLE AVENUE To: IH 345	11/2021	10/2021	05/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,368
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																		
	0918-47-325				08/2024		08/2026		2024	C	3TDC (MPO):	\$0	\$0	\$767,218	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 767,218 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																		
	0918-47-325				08/2024		08/2026		2024	C	9TA Set Aside:	\$0	\$3,836,092	\$0	\$0	\$0	\$0	\$3,836,092
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,836,092	\$767,218	\$0	\$0	\$474,368	\$4,310,460
40078	0918-47-325	DALLAS	City: DALLAS County: DALLAS	CS From: ROSS AVENUE FROM GREENVILLE AVENUE To: IH 345	11/2021	10/2021	06/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,368
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																		
	0918-47-325				08/2024		08/2026		2025	C	3TDC (MPO):	\$0	\$0	\$767,218	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 767,218 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
	0918-47-325				08/2024		08/2026		2025	C	9TA Set Aside:	\$0	\$3,836,092	\$0	\$0	\$0	\$0	\$3,836,092
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,836,092	\$767,218	\$0	\$0	\$474,368	\$4,310,460

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40088	0918-47-472	DALLAS CO	City: DALLAS VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	01/2024		12/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	
			County: DALLAS	To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
	0918-47-472				01/2026		06/2027		2026	C	9TA Set Aside:	\$0	\$3,412,553	\$0	\$0	\$853,138	\$0	\$4,265,691	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,412,553	\$0	\$0	\$853,138	\$900,000	\$5,165,691	
40088	0918-47-472	DALLAS CO	City: DALLAS VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	01/2024	01/2024	12/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	
			County: DALLAS	To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
	0918-47-472				01/2026		06/2027		2026	C	9TA Set Aside:	\$0	\$3,412,553	\$0	\$0	\$853,138	\$0	\$4,265,691	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,412,553	\$0	\$0	\$853,138	\$900,000	\$5,165,691	
50001	0092-14-094	TXDOT-DALLAS	City: DALLAS IH 345	From: IH 30	05/2018	05/2018	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$62,977,337	\$0	\$0	\$62,977,337	
			County: DALLAS	To: SPUR 366															
FY 2025 COMMENTS:																			
	0092-14-094				05/2025		08/2045		2025	U	SW ROW:	\$0	\$0	\$0	\$2,570,504	\$0	\$0	\$2,570,504	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$65,547,841	\$0	\$0	\$65,547,841	
50001	0092-14-094	TXDOT-DALLAS	City: DALLAS IH 345	From: IH 30	05/2018	05/2018	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$62,977,337	\$0	\$0	\$62,977,337	
			County: DALLAS	To: SPUR 366															
FY 2025 COMMENTS:																			
	0092-14-094				05/2025		08/2045		2025	U	SW ROW:	\$0	\$0	\$0	\$2,570,504	\$0	\$0	\$2,570,504	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$65,547,841	\$0	\$0	\$65,547,841	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
50006	0009-11-263	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: FERGUSON RD To: US 80	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$2,677,981	\$0	\$0	\$2,677,981							
FY 2025 COMMENTS:												2023-2026 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$2,677,981	\$0	\$0	\$2,677,981
50006	0009-11-263	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: FERGUSON RD To: US 80	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$2,677,981	\$0	\$0	\$2,677,981							
FY 2025 COMMENTS:												2025-2028 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$2,677,981	\$0	\$0	\$2,677,981
50006.1	0009-11-262	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: FERGUSON RD To: US 80	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$14,663,484	\$0	\$0	\$14,663,484							
FY 2025 COMMENTS:												2023-2026 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$82,762,463	\$0	\$0	\$82,762,463
	0009-11-262					03/2025		08/2045	2025	R	SW ROW:	\$0	\$0	\$0	\$68,098,979	\$0	\$0	\$68,098,979							
FY 2025 COMMENTS:												2025-2028 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$82,762,463	\$0	\$0	\$82,762,463
50006.1	0009-11-262	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: FERGUSON RD To: US 80	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$14,663,484	\$0	\$0	\$14,663,484							
FY 2025 COMMENTS:												2023-2026 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$82,762,463	\$0	\$0	\$82,762,463
	0009-11-262					03/2025		08/2045	2025	R	SW ROW:	\$0	\$0	\$0	\$68,098,979	\$0	\$0	\$68,098,979							
FY 2025 COMMENTS:												2025-2028 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$82,762,463	\$0	\$0	\$82,762,463
52201	0196-03-223	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030	2045	E	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465							
FY 2045 COMMENTS:												2023-2026 APPROVED TOTAL BY TIP CODE							\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465
	0196-03-223					02/2020		08/2030	2045	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000							
FY 2045 COMMENTS:												2025-2028 PROPOSED TOTAL BY TIP CODE							\$0	\$314,772	\$0	\$3,078,693	\$0	\$0	\$3,393,465
52201	0196-03-223	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030	2045	E	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465							
FY 2045 COMMENTS:												2023-2026 APPROVED TOTAL BY TIP CODE							\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465
	0196-03-223					01/2029		08/2030	2045	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000							
FY 2045 COMMENTS: REVISE FUNDING SHARES												2025-2028 PROPOSED TOTAL BY TIP CODE							\$0	\$314,772	\$0	\$3,078,693	\$0	\$0	\$3,393,465

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53066	0918-47-053	DALLAS	City: DALLAS VA	From: MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET	08/2013	08/2013	06/2016	05/2015	2013	C	FTA Grant:	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
			County: DALLAS	To: EAST OF OLIVE STREET ON BRYAN STREET														
FY 2013 COMMENTS:																		
	0918-47-053				08/2013	08/2013	06/2016	05/2015	2013	C	3RTR161 - East Set Aside 2:	\$4,500,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$9,400,000	\$4,900,000	\$3,000,000	\$0	\$0	\$0	\$7,900,000
53066	0918-47-053	DALLAS	City: DALLAS VA	From: MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET	08/2013	08/2013	06/2016	05/2015	2013	C	FTA Grant:	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
			County: DALLAS	To: EAST OF OLIVE STREET ON BRYAN STREET														
FY 2013 COMMENTS:																		
	0918-47-053				08/2013	08/2013	06/2016	05/2015	2013	C	3RTR161 - East Set Aside 2:	\$4,500,000	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH EXPENDITURES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$9,400,000	\$4,900,000	\$4,000,000	\$0	\$0	\$0	\$8,900,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS County: KAUFMAN	US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022		2006	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-03-080					04/2020	06/2020	11/2022		2020	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-03-080					07/2022	06/2022	08/2026		2022	C	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-03-080					07/2022	06/2022	08/2026		2022	C	11:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$116,800,000	\$0	\$35,000,000	\$1,200,000	\$0	\$153,000,000	
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS County: KAUFMAN	US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-03-080					04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-03-080					07/2022	06/2022	08/2026		2022	C	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-03-080					07/2022	06/2022	08/2026		2022	C	11:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$116,800,000	\$0	\$35,000,000	\$1,200,000	\$0	\$153,000,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54111	2374-01-171	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: AT SKILLMAN/AUDELIA INTERCHANGE To:	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	12/2024	2017	R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						08/2015	07/2013	12/2024	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						08/2015	08/2019	12/2024	2019	E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						04/2018	08/2019	12/2024	2019	U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						08/2019	08/2019	12/2024	2019	C	2M:	\$0	\$37,114,400	\$0	\$9,278,600	\$0	\$0	\$46,393,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						08/2019	08/2019	12/2024	2019	C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,301,931
54111	2374-01-171	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: AT SKILLMAN/AUDELIA INTERCHANGE To:	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	08/2026	2017	R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						08/2015	07/2013	08/2026	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						08/2015	08/2019	08/2026	2019	E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						04/2018	08/2019	08/2026	2019	U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
2374-01-171						08/2019	08/2019	08/2026	2019	C	2M:	\$0	\$37,114,400	\$0	\$9,278,600	\$0	\$0	\$46,393,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-171					08/2019	08/2019	08/2026		2019	C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,301,931
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: FM 1382 To: SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: 0261-02-044																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: FM 1382 To: SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2040	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: 0261-02-044																		
FY 2045 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	12/2024		2001	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					01/2017	05/2001	12/2024		2001	E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					09/2017	01/2017	12/2024		2019	R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					04/2018	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					08/2019	08/2019	12/2024		2019	C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					08/2019	08/2019	12/2024		2019	C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,773
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	08/2026		2001	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					01/2017	05/2001	08/2026		2001	E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					09/2017	01/2017	08/2026		2019	R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			
	2374-01-137					04/2018	08/2019	08/2026		2019	U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																			

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-137					08/2019	08/2019	08/2026		2019	C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
2374-01-137					08/2019	08/2019	08/2026		2019	C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
2374-01-137					08/2019	08/2019	08/2026		2019	C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,773
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	12/2024	2001	E	3DESIGNBUILD:	\$0	\$5,210,700	\$0	\$1,302,675	\$0	\$0	\$6,513,375
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2374-01-191					08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$39,948,700	\$0	\$9,987,175	\$0	\$0	\$49,935,875
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026	2001	E	3DESIGNBUILD:	\$0	\$5,210,700	\$0	\$1,302,675	\$0	\$0	\$6,513,375
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2374-01-191					08/2019	08/2019	08/2026		2019	C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$39,948,700	\$0	\$9,987,175	\$0	\$0	\$49,935,875
55060.3	2374-01-194	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028	2026	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS: LBJ EAST CORRIDOR																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55060.3	2374-01-194	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030	2029	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2029 COMMENTS: LBJ EAST CORRIDOR; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023		01/2028		2036	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023	07/1997	01/2028		2036	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: WOODALL RODGERS	CONSTRUCT 2/3 TO 2/4 COLLECTOR DISTRIBUTOR LANES	01/2023		01/2028		2046	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																			
	0196-03-285					01/2023		01/2028		2046	R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: NORTH OF OAK LAWN	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2025		01/2028		2046	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE																			
	0196-03-285					01/2025		01/2028		2046	R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000

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55062	0196-03-266	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: NORTH OF OAK LAWN AVE To: SH 183	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023		01/2028		2036	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																			
	0196-03-266					01/2023		01/2028		2036	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286;																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062	0196-03-266	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: NORTH OF OAK LAWN AVE To: SH 183	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023	12/2017	01/2028		2036	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																			
	0196-03-266					01/2023		01/2028		2036	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: MEDICAL DISTRICT DRIVE To: SH 183	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2023		01/2028		2036	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																			
	0196-03-286					01/2023		01/2028		2036	R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000
55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: MEDICAL DISTRICT DRIVE To: SH 183	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2025		01/2028		2036	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																			
	0196-03-286					01/2025		01/2028		2036	R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000

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55065	0092-01-059	TXDOT-DALLAS	City: DALLAS County: DALLAS	VA From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-059					08/2017	03/2017	03/2019	12/2019	2017	R	S102:	\$0	\$6,550,000	\$0	\$750,000	\$200,000	\$0	\$7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-059					12/2019	12/2019	08/2024		2020	C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS County: DALLAS	VA From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-059					08/2017	03/2017	03/2019	12/2019	2017	R	S102:	\$0	\$6,550,000	\$0	\$750,000	\$200,000	\$0	\$7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-01-059					12/2019	12/2019	08/2024		2020	C	2M:	\$0	\$9,533,214	\$0	\$2,383,304	\$0	\$0	\$11,916,518
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING DUE TO COST INCREASE AT LETTING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$16,083,214	\$0	\$3,633,304	\$200,000	\$0	\$19,916,518

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55067	0092-14-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 45 From: LENWAY ST To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$0	\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-14-088					08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-14-088					12/2019	12/2019	08/2024		2020	C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 45 From: LENWAY ST To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$4,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																			
	0092-14-088					08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-14-088					12/2019	12/2019	08/2024		2020	C	2M:	\$0	\$24,108,834	\$0	\$6,027,208	\$0	\$0	\$30,136,042
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING DUE TO COST INCREASE AT LETTING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$24,108,834	\$0	\$12,327,208	\$0	\$0	\$36,436,042
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: US 67 To: ANN ARBOR AVE	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																			
	0442-02-159					01/2024		01/2028		2045	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: US 67 To: ANN ARBOR AVE	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																			
	0442-02-159					01/2026		01/2028		2045	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55105.1	2964-10-013	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 9 From: EAST OF TAR RD/ELLIS CL To: EAST OF WESTMORELAND RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$7,703,736	\$0	\$0	\$7,703,736
FY 2024 COMMENTS:																			
	2964-10-013					03/2024		08/2045		2024	R	SW ROW:	\$0	\$0	\$0	\$56,366,750	\$0	\$0	\$56,366,750
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$64,070,486	\$0	\$0	\$64,070,486
55105.1	2964-10-013	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 9 From: EAST OF TAR RD/ELLIS CL To: EAST OF WESTMORELAND RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$7,703,736	\$0	\$0	\$7,703,736
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	2964-10-013					03/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$56,366,750	\$0	\$0	\$56,366,750
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$64,070,486	\$0	\$0	\$64,070,486
55108.1	0047-07-228	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 75 From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021	02/2021	2015	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2015 COMMENTS:																			
	0047-07-228					06/2021	02/2021	08/2024		2021	C	5:	\$3,075,426	\$3,075,426	\$0	\$768,857	\$0	\$0	\$3,844,283
FY 2021 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,075,426	\$3,075,426	\$0	\$1,968,857	\$0	\$0	\$5,044,283
55108.1	0047-07-228	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 75 From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021	02/2021	2015	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2015 COMMENTS:																			
	0047-07-228					06/2021	02/2021	08/2024	11/2023	2021	C	5:	\$3,075,426	\$3,075,426	\$0	\$768,857	\$0	\$0	\$3,844,283
FY 2021 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$3,075,426	\$3,075,426	\$0	\$1,968,857	\$0	\$0	\$5,044,283

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55108.2	0918-47-242	TXDOT-DALLAS	City: DALLAS VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	08/2015	08/2015	06/2021	02/2021	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$742,946	\$742,946
			County: DALLAS	To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
				CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)														
				FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-242	10/2017	10/2017	06/2021	02/2021	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,555
				FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-242	10/2018	04/2019	06/2021	02/2021	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
				FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-242	06/2021	02/2021	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,845,378	\$2,845,378
				FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-242	06/2021	02/2021	08/2024		2021	C	5:	\$4,360,768	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,310
				FY 2021 COMMENTS:														
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,360,768	\$1,207,448	\$0	\$0	\$301,862	\$5,949,879	\$7,459,189
55108.2	0918-47-242	TXDOT-DALLAS	City: DALLAS VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	08/2015	08/2015	06/2021	02/2021	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$742,946	\$742,946
			County: DALLAS	To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
				CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)														
				FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-242	10/2017	10/2017	06/2021	02/2021	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,555
				FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-242	10/2018	04/2019	06/2021	02/2021	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
				FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
				0918-47-242	06/2021	02/2021	08/2024	11/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,270,394	\$1,270,394
				FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REDUCE LOCAL FUNDING														
				0918-47-242	06/2021	02/2021	08/2024	11/2023	2021	C	5:	\$4,360,768	\$4,360,768	\$0	\$0	\$1,092,442	\$0	\$5,453,210
				FY 2021 COMMENTS: INCREASE FUNDING TO MATCH COST OVERRUNS														
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,360,768	\$4,360,768	\$0	\$0	\$1,092,442	\$4,374,895	\$9,828,105

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55112	0353-05-120	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT SKILLMAN To:	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2027		2028	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-05-120					09/2015	05/2015	09/2027		2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$1,200,000	\$400,000	\$0	\$4,800,000
55112	0353-05-120	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT SKILLMAN To:	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0353-05-120					05/2025		09/2036		2045	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$1,200,000	\$400,000	\$0	\$4,800,000
55162	0196-03-283	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: SOUTH OF SS 482 (STOREY LANE) To: CROWN ROAD	WIDEN 6 TO 8 GP LANES, RECONSTRUCT 4/6 TO 4/6 DISCONTINUOUS FRTG ROADS & RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE); 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRTG ROADS TO 2/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD	09/2037		09/2038		2045	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2045 COMMENTS:																			
	0196-03-283					09/2037		09/2038		2045	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2045 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000
55162	0196-03-283	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: SOUTH OF SS 482 (STOREY LANE) To: CROWN ROAD	SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2045	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2045 COMMENTS: REVISE SCOPE																			
	0196-03-283					09/2037		09/2038		2045	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2045 COMMENTS: REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55163	2374-01-192	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS, AND 4 TO 4 CONCURRENT MANAGED LANES	09/2027		09/2028	2045	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2045 COMMENTS:																		
	2374-01-192				09/2027		09/2028		2045	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2045 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000
55163	2374-01-192	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS, AND 4 TO 4 CONCURRENT MANAGED LANES	09/2027	02/2022	09/2028	2045	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2045 COMMENTS:																		
	2374-01-192				09/2027		09/2028		2045	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: REMOVE ROW FUNDING PER TXDOT REQUEST																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
55164	2374-07-075	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: WEST OF LUNA ROAD To: BNSF RAILROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, 0 TO 4 CONCURRENT MANAGED LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027		09/2028	2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS:																		
	2374-07-075				09/2027		09/2028		2045	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2045 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$4,500,000	\$1,500,000	\$0	\$18,000,000
55164	2374-07-075	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: WEST OF LUNA ROAD To: BNSF RAILROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 CONCURRENT MANAGED LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028	2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: REVISE SCOPE																		
	2374-07-075				09/2027		09/2028		2045	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: REMOVE ROW FUNDING PER TXDOT REQUEST																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

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55165.1	2374-01-183	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037	02/2016	12/2024		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	02/2016	12/2024		2019	E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,001
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	01/2017	12/2024		2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				04/2018	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				08/2019	08/2019	12/2024		2019	C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,098
55165.1	2374-01-183	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037	02/2016	08/2026		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	02/2016	08/2026		2019	E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,001
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	01/2017	08/2026		2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				04/2018	08/2019	08/2026		2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				08/2019	08/2019	08/2026		2019	C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,098

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55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: EAST OF US 75 To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	12/2024		2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-190																			
						08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0	\$56,732,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,375
55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: EAST OF US 75 To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-190																			
						08/2019	08/2019	08/2026		2019	C	2M:	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0	\$56,732,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,375
55165.3	2374-01-193	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: EAST OF US 75 To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2026	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS: LBJ EAST CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55165.3	2374-01-193	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: EAST OF US 75 To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2026	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS: LBJ EAST CORRIDOR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55166.3	0918-47-485	DALLAS	City: DALLAS VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	08/2024		08/2026		2024	E	3TDC (MPO):	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: LANCASTER AVENUE															
FY 2024 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0918-47-485				08/2024		08/2026		2024	E	STBG:	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
FY 2024 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,000,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
55166.3	0918-47-485	DALLAS	City: DALLAS VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	08/2024		08/2026		2024	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: DALLAS	To: LANCASTER AVENUE															
FY 2024 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; REMOVE TDCS																			
	0918-47-485				08/2024		08/2026		2024	E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; REMOVE STBG FUNDING FOR ENGINEERING AND TRANSFER IT TO CONSTRUCTION PHASE																			
	0918-47-485				08/2024		08/2026		2025	E	10:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD CAT 10 FUNDING FOR ENGINEERING (FUNDS ARE FROM TEXAS LEGISLATIVE BUDGET RIDER)																			
	0918-47-485				10/2026		10/2028		2027	C	3RTR121 - DA2:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD RTR FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON SEPTEMBER 14, 2023																			
	0918-47-485				10/2026		10/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION (TO BE PAID BY CITY OF DALLAS)																			
	0918-47-485				10/2026		10/2028		2027	C	STBG:	\$0	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD STBG FUNDING FOR CONSTRUCTION (PARTIALLY OFFSET BY REDUCTION ON ENGINEERING PHASE)																			
	0918-47-485				10/2026		10/2028		2027	C	10:	\$0	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT)																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$47,000,000	\$5,000,000	\$0	\$13,000,000	\$12,000,000	\$77,000,000

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**2025-2028 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55253	0009-11-248	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: AT BASS PRO DRIVE To:	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026	2023	E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	0009-11-248					05/2022	11/2020	09/2026	2023	R	SW ROW:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$1,800,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	0009-11-248					09/2026		08/2030	2027	C	2M:	\$0	\$25,951,464	\$0	\$6,487,866	\$0	\$0	\$32,439,330
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	0009-11-248					09/2026		08/2030	2027	C	4:	\$0	\$25,951,464	\$0	\$6,487,866	\$0	\$0	\$32,439,330
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$53,522,928	\$0	\$14,821,732	\$0	\$0	\$68,344,660
55253	0009-11-248	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: AT BASS PRO DRIVE To:	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026	2020	E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0009-11-248					05/2022	11/2020	09/2026	2021	R	SW ROW:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$1,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES																		
	0009-11-248					09/2026		08/2030	2027	C	2M:	\$0	\$31,659,140	\$0	\$7,914,785	\$0	\$0	\$39,573,925
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																		
	0009-11-248					09/2026		08/2030	2027	C	4:	\$0	\$31,659,140	\$0	\$7,914,785	\$0	\$0	\$39,573,925
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$64,938,280	\$0	\$17,675,570	\$0	\$0	\$82,613,850

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55304	0047-07-249	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 75 From: SOUTH OF ROYAL LANE To: CHURCHILL WAY	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE	09/2022	09/2022	08/2028		2024	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2024 COMMENTS:																				
	0047-07-249					11/2023		08/2028		2024	U	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000	
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$8,800,000	\$0	\$3,100,000	\$1,100,000	\$0	\$13,000,000		
55304	0047-07-249	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 75 From: SOUTH OF ROYAL LANE To: CHURCHILL WAY	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE					2024	U	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: REMOVE UTILITY FUNDING																				
	0047-07-249					09/2022	09/2022	08/2028		2029	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55310	0918-47-463	TXDOT-DALLAS	City: DALLAS County: DALLAS	VARI OUS From: EAST OF ERVAY ST; OVER IH 30 To: HARWOOD ST	CONSTRUCT LOCAL ENHANCEMENTS	06/2023		08/2045		2023	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0918-47-463					06/2023		08/2045		2023	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
55310	0918-47-463	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: EAST OF ERVAY ST; OVER IH 30 To: HARWOOD ST	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR 3 PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024		08/2045		2024	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; REVISE FISCAL YEAR; REVISE SCOPE																			
	0918-47-463					02/2024		08/2045		2024	E	STBG:	\$1,914,860	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDEDREVISE FISCAL YEAR; REVISE SCOPE																			
	0918-47-463					10/2026		09/2029		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$19,250,000	\$19,250,000
FY 2028 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; REVISE SCOPE																			
	0918-47-463					10/2026		09/2029		2028	C	STBG:	\$0	\$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000
FY 2028 COMMENTS: ADD STBG FUNDING FOR CONSTRUCTION; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; REVISE SCOPE																			
	0918-47-463					10/2026		09/2029		2028	C	10:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
FY 2028 COMMENTS: ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,914,860	\$33,000,000	\$400,000	\$0	\$7,750,000	\$19,250,000	\$60,000,000
55311	0918-47-464	TXDOT-DALLAS	City: DALLAS County: DALLAS	VARI OUS From: AT LAMAR ST To: OVER IH 30	CONSTRUCT LOCAL ENHANCEMENTS	06/2023		08/2045		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
55311	0918-47-464	TXDOT-DALLAS	City: DALLAS County: DALLAS	VARI OUS From: AT LAMAR ST To: OVER IH 30	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR 3 PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	08/2045		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2025 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

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83220	0918-47-081	DALLAS CO	City: DALLAS County: DALLAS	VA From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	04/2022		2020	E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
FY 2020 COMMENTS: RTR 161-DA1 0918-47-081													\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000	
83220	0918-47-081	DALLAS CO	City: DALLAS County: DALLAS	VA From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	06/2024		2020	E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
FY 2020 COMMENTS: RTR 161-DA1; PLANNING CSJ 0918-47-912 0918-47-081													\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; PLANNING CSJ 0918-47-912																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000	

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13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR FM 1810 County: WISE	From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	09/2027		2018	E	SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
	2418-01-013					09/2025		09/2027		2026	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
	2418-01-013					09/2025		09/2027		2026	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
	2418-01-013					09/2027		06/2030		2028	C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$19,520,000	\$0	\$4,880,000	\$0	\$0	\$24,400,000
13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR FM 1810 County: WISE	From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	10/2028		2026	E	SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																			
	2418-01-013					06/2024		04/2027		2026	R	SW ROW:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	2418-01-013					05/2027		07/2028		2026	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
	2418-01-013					10/2028		10/2031		2029	C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$15,520,000	\$0	\$8,880,000	\$0	\$0	\$24,400,000

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13004.2	0013-07-083	TXDOT-FORT WORTH	City: DECATUR County: WISE	US 81 From: NORTH OF CR 2195 To: NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019	10/2017	09/2027	2026	E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																		
	0013-07-083					09/2025		09/2027	2026	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																		
	0013-07-083					09/2025		09/2027	2026	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																		
	0013-07-083					09/2027		06/2030	2028	C	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																		
	0013-07-083					09/2027		06/2030	2028	C	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$21,160,000	\$0	\$5,290,000	\$0	\$0	\$26,450,000
13004.2	0013-07-083	TXDOT-FORT WORTH	City: DECATUR County: WISE	US 81 From: NORTH OF CR 2195 To: NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS	10/2019	01/2023	10/2028	2026	E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; CLARIFY SCOPE																		
	0013-07-083					06/2024		04/2027	2026	R	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; CLARIFY SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0013-07-083					05/2027		07/2028	2026	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; CLARIFY SCOPE																		
	0013-07-083					10/2028		10/2031	2029	C	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; CLARIFY SCOPE; REVISE FISCAL YEAR																		
	0013-07-083					10/2028		10/2031	2029	C	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; CLARIFY SCOPE; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$21,000,000	\$0	\$5,450,000	\$0	\$0	\$26,450,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR BU 81-D County: WISE	From: CR 1160 - REALIGNED FM 1810 INTERSECTION To: NORTH OF CR 2090	10/2019	10/2017	09/2025		2018	E	SW PE:	\$0	\$32,000	\$0	\$8,000	\$0	\$0	\$40,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																		
	0013-09-012				09/2025		09/2027		2026	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																		
	0013-09-012				09/2027		06/2030		2028	C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,000
13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR BU 81-D County: WISE	From: CR 1160 - REALIGNED FM 1810 INTERSECTION To: NORTH OF CR 2090	10/2019	10/2017	10/2028		2026	E	SW PE:	\$0	\$32,000	\$0	\$8,000	\$0	\$0	\$40,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																		
	0013-09-012				06/2024		04/2027		2026	R	SW ROW:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0013-09-012				06/2024		04/2028		2026	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; ADD UTILITY PHASE AND FUNDING																		
	0013-09-012				10/2028		10/2031		2029	C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,312,000	\$0	\$1,128,000	\$0	\$0	\$4,440,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55010	0013-08-130	TXDOT-FORT WORTH	City: DECATUR County: WISE	US 81 From: NORTH OF CR 4228 To: SOUTH OF NRS RANCH ROAD	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	09/2021	08/2024		2023	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS:																			
	0013-08-130					09/2022		08/2024		2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
55010	0013-08-130	TXDOT-FORT WORTH	City: DECATUR County: WISE	US 81 From: NORTH OF CR 4228 To: SOUTH OF NRS RANCH ROAD	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	10/2017	09/2033		2025	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0013-08-130					09/2022		04/2025		2025	R	SW ROW:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$5,600,000	\$0	\$0	\$8,000,000
11217.2	0918-46-298	DENTON	City: DENTON County: DENTON	CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	09/2019	2017	U	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																			
	0918-46-298					12/2019	10/2019	03/2022		2020	C	3RTR121 - DE1:	\$17,267,303	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$18,267,303	\$0	\$18,267,303	\$0	\$0	\$0	\$18,267,303
11217.2	0918-46-298	DENTON	City: DENTON County: DENTON	CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	09/2019	2017	U	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION; RTR CLOSEOUT NEEDED																			
	0918-46-298					12/2019	10/2019	03/2022	07/2023	2020	C	3RTR121 - DE1:	\$17,267,303	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION; RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$18,267,303	\$0	\$18,267,303	\$0	\$0	\$0	\$18,267,303

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11614.5	0918-46-267	DENTON	City: DENTON VA County: DENTON	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To: CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	11/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
	0918-46-267				12/2020	03/2021	11/2023		2019	E	5:	\$113,540	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																		
	0918-46-267				05/2023		11/2023		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200	\$15,200
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
	0918-46-267				11/2023		11/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,275	\$63,275
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
	0918-46-267				11/2023		11/2024		2024	C	5:	\$0	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$113,540	\$438,820	\$0	\$0	\$109,705	\$93,475	\$642,000
11614.5	0918-46-267	DENTON	City: DENTON VA County: DENTON	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To: CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	04/2024		2019	E	5:	\$113,540	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																		
	0918-46-267				12/2020	03/2021	04/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; REVISE FISCAL YEAR																		
	0918-46-267				05/2023	05/2023	04/2024		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200	\$15,200
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; REVISE FISCAL YEAR																		
	0918-46-267				05/2024		05/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,275	\$63,275
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; REVISE FISCAL YEAR																		
	0918-46-267				05/2024		05/2025		2025	C	5:	\$0	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$113,540	\$438,820	\$0	\$0	\$109,705	\$93,475	\$642,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11642.9	0918-46-337	DENTON	City: DENTON VA County: DENTON	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY	01/2023		02/2023		2023	I	3RTR121 - DE1:	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000			
FY 2023 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
11642.9	0918-46-337	DENTON	City: DENTON VA County: DENTON	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY	01/2023	01/2023	11/2023	11/2023	2023	I	3RTR121 - DE1:	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000			
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
11698	0918-46-318	NCTCOG	City: DENTON VA County: DENTON	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY	04/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0			
FY 2020 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0918-46-318					04/2020	09/2020	08/2023		2020	I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000			
FY 2020 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11698	0918-46-318	NCTCOG	City: DENTON VA County: DENTON	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY	04/2020	09/2020	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$98,255	\$0	\$0	\$0	\$0			
FY 2020 COMMENTS: 98,225 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																					
0918-46-318					04/2020	09/2020	08/2023	08/2023	2020	I	7:	\$500,000	\$491,276	\$0	\$0	\$0	\$0	\$491,276			
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			\$500,000	\$491,276	\$98,255	\$0	\$0	\$0	\$491,276

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023		2018	E	SW PE:	\$0	\$0	\$0	\$8,555,182	\$0	\$0	\$8,555,182	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090					11/2023		08/2027		2024	C	2M:	\$0	\$24,775,788	\$0	\$6,193,947	\$0	\$0	\$30,969,735	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090					11/2023		08/2027		2024	C	12:	\$0	\$104,650,122	\$0	\$26,162,530	\$0	\$0	\$130,812,652	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$129,425,910	\$0	\$40,911,659	\$0	\$0	\$170,337,569		
13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	04/2024	04/2024	2018	E	SW PE:	\$0	\$0	\$0	\$8,555,182	\$0	\$0	\$8,555,182	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090					04/2024	04/2024	08/2027		2024	C	2M:	\$0	\$24,775,788	\$0	\$6,193,947	\$0	\$0	\$30,969,735	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090					04/2024	04/2024	08/2027		2024	C	12:	\$0	\$104,650,122	\$0	\$26,162,530	\$0	\$0	\$130,812,652	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$129,425,910	\$0	\$40,911,659	\$0	\$0	\$170,337,569		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	\$0	\$0	\$0	\$4,527,945	\$0	\$0	\$4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																			
	0196-02-126					01/2025		08/2028		2025	C	2M:	\$0	\$71,316,744	\$0	\$17,829,186	\$0	\$0	\$89,145,930
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$71,316,744	\$0	\$22,357,131	\$0	\$0	\$93,673,875
13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	\$0	\$0	\$0	\$4,527,945	\$0	\$0	\$4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																			
	0196-02-126					01/2025		08/2028		2025	C	2M:	\$0	\$77,010,065	\$0	\$19,252,516	\$0	\$0	\$96,262,581
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; INCREASE CATEGORY 2 FUNDING																			
	0196-02-126					01/2025		08/2028		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209
FY 2025 COMMENTS: ADD LOCAL FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$77,010,065	\$0	\$23,780,461	\$0	\$9,682,209	\$110,472,735

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14074	0918-46-319	DENTON	City: DENTON County: DENTON	CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77 WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				01/2021	01/2021	06/2022		2021	R	STBG:	\$1,589,200	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
FY 2021 COMMENTS:																		
	0918-46-319				02/2022	01/2021	08/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				11/2022		12/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0918-46-319				11/2022		12/2024		2024	C	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																		
	0918-46-319				11/2022		12/2024		2024	C	STBG:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,281,882
14074	0918-46-319	DENTON	City: DENTON County: DENTON	CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77 WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$1,589,200	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
FY 2021 COMMENTS:																		
	0918-46-319				02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				05/2024		12/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0918-46-319				05/2024		12/2026		2024	C	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-46-319					05/2024		12/2026		2024	C	STBG:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,281,882
20144.1	0918-46-325	DENTON	City: DENTON County: DENTON	CS From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022	08/2022		2022	C	3RTR121 - DE1:	\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
20144.1	0918-46-325	DENTON	City: DENTON County: DENTON	CS From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022	02/2023	10/2024	2022	C	3RTR121 - DE1:	\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
20146	0918-46-245	DENTON	City: DENTON County: DENTON	CS From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779		
FY 2011 COMMENTS:																					
	0918-46-245					11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000		
FY 2011 COMMENTS:																					
	0918-46-245					04/2016	06/2017	06/2022		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000		
FY 2017 COMMENTS:																					
	0918-46-245					04/2016	06/2017	06/2024		2017	C	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410		
FY 2017 COMMENTS:																					
	0918-46-245					04/2016	06/2017	06/2024		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$0	\$4,904,306	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$0	\$62,593,495		
20146	0918-46-245	DENTON	City: DENTON County: DENTON	CS From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779		
FY 2011 COMMENTS:																					
	0918-46-245					11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000		
FY 2011 COMMENTS:																					
	0918-46-245					04/2016	06/2017	10/2023	10/2023	2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000		
FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT																					
	0918-46-245					04/2016	06/2017	03/2026		2017	C	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410		
FY 2017 COMMENTS:																					
	0918-46-245					04/2016	06/2017	03/2026		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$0	\$4,904,306	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$0	\$62,593,495		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20175	2250-02-013	TXDOT-DALLAS	City: DENTON County: DENTON	From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	08/2019	08/2009	09/2026	05/2018	2023	E	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754
FY 2023 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014																		
	2250-02-013				08/2019	07/1999	09/2026		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014																		
	2250-02-013				09/2021	09/2021	09/2026		2023	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2023 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344
20175	2250-02-013	TXDOT-DALLAS	City: DENTON County: DENTON	From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754
FY 2009 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR; REVISE SCOPE																		
	2250-02-013				08/2019	07/1999	09/2026		2029	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR; REVISE SCOPE																		
	2250-02-013				09/2021	09/2021	09/2026		2029	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2029 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR; REVISE SCOPE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20247	0918-46-281	DENTON	City: DENTON County: DENTON	From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	03/2021	01/2022	01/2022	2021	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2017																			
	0918-46-281					11/2021	11/2021	04/2022		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS																			
	0918-46-281					04/2022		04/2023		2022	C	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
20247	0918-46-281	DENTON	City: DENTON County: DENTON	From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	03/2021	01/2022	01/2022	2021	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2017; RTR CLOSEOUT NEEDED																			
	0918-46-281					11/2021	11/2021	04/2022	04/2022	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS; RTR CLOSEOUT NEEDED																			
	0918-46-281					04/2022	08/2022	04/2023	05/2023	2022	C	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2022 COMMENTS: RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
21014	0918-46-346	DCTA	City: DENTON County: DENTON	From: DCTA BUS SHELTERS To:	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	10/2023		09/2024		2024	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																			
	0918-46-346					10/2023		09/2024		2024	T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
21014	0918-46-346	DCTA	City: DENTON County: DENTON	From: DCTA BUS SHELTERS To:	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	03/2024		03/2025		2024	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																			
	0918-46-346					03/2024		03/2025		2024	T	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21014.1	0918-46-347	DCTA	City: DENTON VA	From: DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE	01/2024		01/2027		2024	T	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
			County: DENTON	To: EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS	-----													
FY 2024 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-46-347				01/2024		01/2027		2024	T	5:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
21014.1	0918-46-347	DCTA	City: DENTON VA	From: DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE	10/2024		09/2027		2024	T	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
			County: DENTON	To: EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS	-----													
FY 2024 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-46-347				10/2024		09/2027		2024	T	5:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,000,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000

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21034	0918-46-332	DENTON	City: DENTON County: DENTON	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,999,200	\$2,999,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																			
	0918-46-332					03/2021	03/2021	04/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																			
	0918-46-332					01/2021	01/2021	04/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																			
	0918-46-332					03/2022	02/2022	01/2024		2022	C	3RTR121 - DE1:	\$10,000,000	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
FY 2022 COMMENTS:																			
	0918-46-332					03/2022	02/2022	01/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,660
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$10,000,000	\$0	\$10,000,000	\$0	\$2,500,000	\$40,798,721	\$53,298,721
21034	0918-46-332	DENTON	City: DENTON County: DENTON	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,999,200	\$2,999,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																			
	0918-46-332					03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																			
	0918-46-332					01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																			
	0918-46-332					03/2022	02/2022	01/2025		2022	C	3RTR121 - DE1:	\$10,000,000	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
FY 2022 COMMENTS:																			
	0918-46-332					03/2022	02/2022	01/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,660
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$10,000,000	\$0	\$10,000,000	\$0	\$2,500,000	\$40,798,721	\$53,298,721

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25033.3	0196-01-109	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025		2023	E	SW PE:	\$0	\$0	\$0	\$6,318,745	\$0	\$0	\$6,318,745
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-01-109																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-01-109																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-01-109																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$99,599,135	\$0	\$31,218,529	\$0	\$0	\$130,817,664
25033.3	0196-01-109	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025		2018	E	SW PE:	\$0	\$0	\$0	\$6,318,745	\$0	\$0	\$6,318,745
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0196-01-109																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING 0196-01-109																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-01-109																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$111,304,279	\$0	\$34,144,815	\$0	\$0	\$145,449,094

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40039	0918-46-305	DENTON	City: DENTON VA	From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	03/2021	03/2021	01/2023		2019	E	9TA Set Aside:	\$114,976	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
			County: DENTON	To: ALONG STUART RD, MULKEY LN, AND AUDRA LN														
FY 2019 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-919 0918-46-305																		
					02/2022		04/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; PROJECT GROUPED UNDER CSJ 5000-00-919 0918-46-305																		
					11/2023		11/2024		2024	C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-919 0918-46-305																		
					11/2023		11/2024		2024	CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-919 0918-46-305																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139
40039	0918-46-305	DENTON	City: DENTON VA	From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$114,976	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
			County: DENTON	To: ALONG STUART RD, MULKEY LN, AND AUDRA LN														
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019 0918-46-305																		
					02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916 0918-46-305																		
					05/2024		05/2025		2025	C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR 0918-46-305																		
					05/2024		05/2025		2025	CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR 0918-46-305																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40040	0918-46-306	DENTON	City: DENTON CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	01/2023		2019	E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
			County: DENTON	To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																		
	0918-46-306				12/2023		11/2024		2024	C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																		
	0918-46-306				12/2023		11/2024		2024	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136
40040	0918-46-306	DENTON	City: DENTON CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
			County: DENTON	To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																		
	0918-46-306				05/2024		05/2025		2025	C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
	0918-46-306				05/2024		05/2025		2025	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40052	0918-46-352	DENTON	City: DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS	06/2024		05/2025		2025	E	9TA Set Aside:	\$0	\$1,288,878	\$0	\$0	\$322,219	\$0	\$1,611,097	
			County: DENTON		To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST																
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL							08/2025		05/2027		2026	C	9TA Set Aside:	\$0	\$9,683,026	\$0	\$0	\$2,420,757	\$0	\$12,103,783	
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,971,904	\$0	\$0	\$2,742,976	\$0	\$13,714,880		
40052	0918-46-352	DENTON	City: DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS	06/2024		05/2025		2025	E	9TA Set Aside:	\$0	\$1,288,878	\$0	\$0	\$322,219	\$0	\$1,611,097	
			County: DENTON		To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST																
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL							08/2025		05/2027		2026	C	9TA Set Aside:	\$0	\$9,683,026	\$0	\$0	\$2,420,757	\$0	\$12,103,783	
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,971,904	\$0	\$0	\$2,742,976	\$0	\$13,714,880		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53075	2250-02-014	TXDOT-DALLAS	City: DENTON County: DENTON	SL 288 From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	09/2026		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON COUNTY																			
	2250-02-014					01/2006	01/2006	09/2026		2006	E	SW PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906
FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013																			
	2250-02-014					01/2021	09/2021	09/2026		2022	R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,000
FY 2022 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013																			
	2250-02-014					09/2026		08/2030		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/ CSJ 2250-02-013																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$69,600,000	\$0	\$9,314,906	\$8,700,000	\$4,532,590	\$92,147,496
53075	2250-01-032	TXDOT-DALLAS	City: DENTON County: DENTON	SL 288 From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES). FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	09/2026		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2006 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY; REVISE CSJ; REVISE SCOPE																			
	2250-01-032					01/2006	01/2006	09/2026		2006	E	SW PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906
FY 2006 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; REVISE CSJ; REVISE SCOPE																			
	2250-01-032					01/2021	09/2021	09/2026		2022	R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,000
FY 2022 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; REVISE CSJ; REVISE SCOPE																			
	2250-01-032					09/2026		08/2030		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013; REVISE CSJ; REVISE SCOPE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$69,600,000	\$0	\$9,314,906	\$8,700,000	\$4,532,590	\$92,147,496

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55104	0135-10-057	TXDOT-DALLAS	City: DENTON County: DENTON	US 377/ US 380 From: SL 288 To: US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021	06/2020	2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-057					06/2018	06/2018	05/2021	06/2020	2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-057					06/2020	06/2020	08/2024		2020	C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-057					06/2020	06/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND																			
	0135-10-057					06/2020	06/2020	08/2024		2020	C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY																			
	0135-10-057					06/2020	06/2020	08/2024		2020	C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017,722
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$14,536,696	\$20,417,389	\$0	\$5,508,347	\$500,000	\$95,000	\$26,520,736	
55104	0135-10-057	TXDOT-DALLAS	City: DENTON County: DENTON	US 377/ US 380 From: SL 288 To: US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021	06/2020	2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-057					06/2018	06/2018	05/2021	06/2020	2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-057					06/2020	06/2020	08/2024		2020	C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-057					06/2020	06/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND																			
	0135-10-057					06/2020	06/2020	08/2024		2020	C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0135-10-057					06/2020	06/2020	08/2024		2020	C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017,722	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$14,536,696	\$20,417,389	\$0	\$5,508,347	\$500,000	\$95,000	\$26,520,736	
55127	0196-01-106	TXDOT-DALLAS	City: DENTON County: DENTON	Facility: IH 35E From: STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) To: SL 288	CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288	01/2016	01/2016	09/2016	09/2016	2016	E	SBPE:	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
0196-01-106					09/2016	09/2016	11/2020	08/2020	2016	C	3RTR121 - DE1:	\$9,806,576	\$0	\$9,177,120	\$0	\$0	\$0	\$9,177,120	
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
0196-01-106					09/2016	09/2016	11/2020	08/2020	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,148,894	\$2,148,894	
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; LOCAL CONTRIBUTION BY DEVELOPER; INCREASE LOCAL FUNDING																			
0196-01-106					09/2016	09/2016	11/2020	08/2020	2016	C	7:	\$13,378,304	\$13,378,304	\$0	\$3,344,576	\$0	\$0	\$16,722,880	
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$23,184,880	\$13,378,304	\$9,177,120	\$4,944,576	\$0	\$2,148,894	\$29,648,894	
55127	0196-01-106	TXDOT-DALLAS	City: DENTON County: DENTON	Facility: IH 35E From: STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) To: SL 288	CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288	01/2016	01/2016	09/2016	09/2016	2016	E	SBPE:	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
0196-01-106					09/2016	09/2016	11/2020	08/2020	2016	C	3RTR121 - DE1:	\$9,806,576	\$0	\$8,815,515	\$0	\$0	\$0	\$8,815,515	
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; DECREASE FUNDING TO MATCH EXPENDITURES																			
0196-01-106					09/2016	09/2016	11/2020	08/2020	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,148,894	\$2,148,894	
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; LOCAL CONTRIBUTION BY DEVELOPER; INCREASE LOCAL FUNDING																			
0196-01-106					09/2016	09/2016	11/2020	08/2020	2016	C	7:	\$13,378,304	\$13,378,304	\$0	\$3,344,576	\$0	\$0	\$16,722,880	
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$23,184,880	\$13,378,304	\$8,815,515	\$4,944,576	\$0	\$2,148,894	\$29,287,289	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55198	0195-03-087	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35 From: US 380 To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023		2018	E	SW PE:	\$0	\$0	\$0	\$10,248,220	\$0	\$0	\$10,248,220	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-03-087					07/2020	12/2020	11/2023		2021	R	SW ROW:	\$0	\$18,868,761	\$0	\$2,096,529	\$0	\$0	\$20,965,290	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-03-087					11/2023		08/2027		2024	C	4:	\$0	\$34,918,324	\$0	\$8,729,581	\$0	\$0	\$43,647,905	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-03-087					11/2023		08/2027		2024	C	12:	\$0	\$151,767,540	\$0	\$37,941,885	\$0	\$0	\$189,709,425	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$205,554,625	\$0	\$59,016,215	\$0	\$0	\$264,570,840		
55198	0195-03-087	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35 From: US 380 To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	04/2024		2018	E	SW PE:	\$0	\$0	\$0	\$10,248,220	\$0	\$0	\$10,248,220	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-03-087					07/2020	12/2020	04/2024		2021	R	SW ROW:	\$0	\$18,868,761	\$0	\$2,096,529	\$0	\$0	\$20,965,290	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-03-087					04/2024		08/2027		2024	C	4:	\$0	\$34,918,324	\$0	\$8,729,581	\$0	\$0	\$43,647,905	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-03-087					04/2024		08/2027		2024	C	12:	\$0	\$151,767,540	\$0	\$37,941,885	\$0	\$0	\$189,709,425	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$205,554,625	\$0	\$59,016,215	\$0	\$0	\$264,570,840		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55239	1951-01-011	TXDOT-DALLAS	City: DENTON County: DENTON	FM 1515 From: BONNIE BRAE STREET To: MAUSCH BRANCH ROAD	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS:																			
	1951-01-011					11/2020	11/2020	08/2028		2023	R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,000
55239	1951-01-011	TXDOT-DALLAS	City: DENTON County: DENTON	FM 1515 From: BONNIE BRAE STREET To: MAUSCH BRANCH ROAD	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2036	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
	1951-01-011					11/2020	11/2020	08/2028		2036	R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14028	0172-12-007	TXDOT-DALLAS	City: ENNIS County: ELLIS	From: MCKINNEY STREET To: BRECKENRIDGE STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	09/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																			
	0172-12-007					02/2023		09/2024		2023	R	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-12-007					10/2026		08/2028		2027	C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-12-007					10/2026		08/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																			
	0172-12-007					10/2026		08/2028		2027	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$13,200,000	\$0	\$3,000,000	\$300,000	\$6,000,000	\$22,500,000	
14028	0172-12-007	TXDOT-DALLAS	City: ENNIS County: ELLIS	From: MCKINNEY STREET To: BRECKENRIDGE STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	08/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; INCREASE LOCAL FUNDING																			
	0172-12-007					01/2024		08/2025		2024	R	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0172-12-007					10/2026		08/2029		2029	C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0172-12-007					10/2026		08/2029		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REVISE FISCAL YEAR; REMOVE LOCAL CONTRIBUTION																			
	0172-12-007					10/2026		08/2029		2029	C	STBG:	\$0	\$11,440,000	\$0	\$2,860,000	\$0	\$0	\$14,300,000
FY 2029 COMMENTS: ADD CONSTRUCTION PHASE WITH STBG FUNDING; REGIONAL 10-YEAR PLAN PROJECT																			
	0172-12-007					10/2026		08/2029		2029	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$24,640,000	\$0	\$5,860,000	\$300,000	\$8,000,000	\$38,800,000
14089	0092-04-077	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: AT SH 34/ENNIS AVE To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	09/2023	2023	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2023 COMMENTS:																		
	0092-04-077					08/2023		09/2023	2023	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS:																		
	0092-04-077					09/2023		09/2026	2025	C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,000
14089	0092-04-077	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: AT SH 34/ENNIS AVE To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	03/2025	2023	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2023 COMMENTS:																		
	0092-04-077					08/2023	08/2023	03/2025	2023	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS:																		
	0092-04-077					03/2025		08/2028	2025	C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2025 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,000
14089.3	0092-05-053	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: SH 34 To: FM 85	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181	08/2045	08/2021	08/2050	2023	E	SW PE:	\$0	\$0	\$0	\$882,000	\$0	\$0	\$882,000
FY 2023 COMMENTS:																		
	0092-05-053					09/2023		08/2050	2023	R	SW ROW:	\$0	\$13,200,000	\$0	\$1,650,000	\$1,650,000	\$0	\$16,500,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$13,200,000	\$0	\$2,532,000	\$1,650,000	\$0	\$17,382,000
14089.3	0092-05-053	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: SH 34 To: FM 85	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181	08/2045	08/2021	08/2040	2045	E	SW PE:	\$0	\$0	\$0	\$882,000	\$0	\$0	\$882,000
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																		
	0092-05-053					09/2023	06/2023	08/2040	2045	R	SW ROW:	\$0	\$13,200,000	\$0	\$1,650,000	\$1,650,000	\$0	\$16,500,000
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$13,200,000	\$0	\$2,532,000	\$1,650,000	\$0	\$17,382,000

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Double Entry Report*

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14089.4	0092-04-078	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: SH 34 To: NORTH OF SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2045	2024	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS:																		
	0092-04-078					09/2023		08/2045	2024	R	SW ROW:	\$0	\$6,960,000	\$0	\$870,000	\$870,000	\$0	\$8,700,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,960,000	\$0	\$2,870,000	\$870,000	\$0	\$10,700,000
14089.4	0092-04-078	TXDOT-DALLAS	City: ENNIS County: ELLIS	IH 45 From: SH 34 To: NORTH OF SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2040	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																		
	0092-04-078					09/2023	06/2023	08/2040	2045	R	SW ROW:	\$0	\$6,960,000	\$0	\$870,000	\$870,000	\$0	\$8,700,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,960,000	\$0	\$2,870,000	\$870,000	\$0	\$10,700,000
53119	0172-08-103	TXDOT-DALLAS	City: ENNIS County: ELLIS	US 287 From: WEST OF BOYCE RD To: EAST OF COOKE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$8,011,000	\$0	\$0	\$8,011,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-08-103					09/2024		08/2045	2025	R	SW ROW:	\$0	\$29,741,302	\$0	\$7,435,325	\$0	\$0	\$37,176,627
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-08-103					09/2027		08/2045	2033	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$37,741,302	\$0	\$17,446,325	\$0	\$0	\$55,187,627
53119	0172-08-103	TXDOT-DALLAS	City: ENNIS County: ELLIS	US 287 From: WEST OF BOYCE RD To: EAST OF COOKE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$8,011,000	\$0	\$0	\$8,011,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-08-103					09/2024		08/2045	2025	R	SW ROW:	\$0	\$29,741,302	\$0	\$7,435,325	\$0	\$0	\$37,176,627
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0172-08-103					08/2033		08/2045	2033	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$37,741,302	\$0	\$17,446,325	\$0	\$0	\$55,187,627

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11642.7	0902-90-256	EULESS	City: EULESS VA County: TARRANT	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	12/2022		06/2023	2023	I	3RTR121 - TC1:	\$46,251	\$0	\$46,251	\$0	\$11,563	\$0	\$57,814						
FY 2023 COMMENTS:												2023-2026 APPROVED TOTAL BY TIP CODE												
												\$46,251	\$0	\$46,251	\$0	\$11,563	\$0	\$57,814						
11642.7	0902-90-256	EULESS	City: EULESS VA County: TARRANT	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	12/2022	05/2023	06/2023	07/2023	2023	I	3RTR121 - TC1:	\$46,251	\$0	\$46,251	\$0	\$11,563	\$0	\$57,814					
FY 2023 COMMENTS:												2025-2028 PROPOSED TOTAL BY TIP CODE												
												\$46,251	\$0	\$46,251	\$0	\$11,563	\$0	\$57,814						
21078	N/A	NCTCOG	City: EVERMAN VA County: TARRANT	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY To:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2024	2022	I	RTC LOCAL:	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000						
FY 2022 COMMENTS: PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES												2023-2026 APPROVED TOTAL BY TIP CODE												
												\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000						
21078	N/A	NCTCOG	City: EVERMAN VA County: TARRANT	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY To:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025	2022	I	RTC LOCAL:	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000						
FY 2022 COMMENTS: PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES												2025-2028 PROPOSED TOTAL BY TIP CODE												
												\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000						
55288	0047-09-037	TXDOT-DALLAS	City: FAIRVIEW SH 5 County: COLLIN	From: STACY ROAD (FM 2786) To: SOUTH OF FM 1378	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	03/2021	03/2021	08/2045	2023	E	SW PE:	\$0	\$0	\$0	\$1,935,000	\$0	\$0	\$1,935,000						
FY 2023 COMMENTS:												2023-2026 APPROVED TOTAL BY TIP CODE												
0047-09-037												06/2023		08/2045	2023	R	SW ROW:	\$0	\$6,880,000	\$0	\$860,000	\$860,000	\$0	\$8,600,000
FY 2023 COMMENTS:												2025-2028 PROPOSED TOTAL BY TIP CODE												
												\$0	\$6,880,000	\$0	\$2,795,000	\$860,000	\$0	\$10,535,000						
55288	0047-09-037	TXDOT-DALLAS	City: FAIRVIEW SH 5 County: COLLIN	From: STACY ROAD (FM 2786) To: SOUTH OF FM 1378	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	03/2021	03/2021	08/2032	2036	E	SW PE:	\$0	\$0	\$0	\$1,935,000	\$0	\$0	\$1,935,000						
FY 2036 COMMENTS: REVISE FISCAL YEAR												2023-2026 APPROVED TOTAL BY TIP CODE												
0047-09-037												06/2028		08/2032	2036	R	SW ROW:	\$0	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST												2025-2028 PROPOSED TOTAL BY TIP CODE												
												\$0	\$0	\$0	\$10,535,000	\$0	\$0	\$10,535,000						

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14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY To: AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	12/2023		12/2025		2025	C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-272					12/2023		12/2025		2025	C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$0	\$4,545,725
14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY To: AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024		12/2025		2025	C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-272					06/2024		12/2025		2025	C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	
FY 2025 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$0	\$4,545,725

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21035	0918-47-427	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$705,000	\$705,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
	0918-47-427					04/2023		04/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$280,500	\$280,500	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
	0918-47-428					05/2024		05/2026		2025	C	3TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 596,657 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																				
	0918-47-427					05/2024		05/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS																				
	0918-47-428					05/2024		05/2026		2025	C	STBG:	\$0	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285	
FY 2025 COMMENTS:																				
	0918-47-427					05/2024		05/2026		2025	C	STBG:	\$0	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,243,197	\$596,657	\$0	\$64,978	\$2,775,590	\$6,083,765		
21035	0918-47-427	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	12/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$705,000	\$705,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
	0918-47-427					04/2024		04/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$280,500	\$280,500	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; REVISE FISCAL YEAR																				
	0918-47-428					08/2025		08/2026		2025	C	3TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 596,657 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																				
	0918-47-427					08/2025		08/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS																				
	0918-47-427					08/2025		08/2026		2025	C	STBG:	\$0	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890	
FY 2025 COMMENTS:																				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$3,243,197	\$596,657	\$0	\$64,978	\$2,775,590	\$6,083,765
21036	0918-47-395	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	04/2025	04/2027		2025	C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	\$0	
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$3,243,197	\$596,657	\$0	\$64,978	\$2,775,590	\$6,083,765
												FY 2025 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS							
0918-47-395						04/2025	04/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,830	
												2023-2026 APPROVED TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,545
21036	0918-47-395	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	08/2025	08/2027		2026	C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	\$0	
												2023-2026 APPROVED TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,545
												FY 2026 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR							
0918-47-395						08/2025	08/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,830	
												2023-2026 APPROVED TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,545
												FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS							
0918-47-395						04/2025	04/2027		2025	C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715	
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,545
												FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS							
0918-47-395						08/2025	08/2027		2026	C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715	
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,545
												FY 2026 COMMENTS: REVISE FISCAL YEAR							
40053	0918-47-503	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	CS From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY	06/2024	06/2025		2025	C	9TA Set Aside:	\$0	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019	
												2023-2026 APPROVED TOTAL BY TIP CODE	\$0	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019
												FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916							
40053	0918-47-503	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	CS From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY	09/2024	09/2025		2025	C	9TA Set Aside:	\$0	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019	
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019
												FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916							
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20206	0135-05-025	TXDOT-DALLAS	City:FARMERSVILLE US 380	From: WEST OF CR 608 To: EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009	02/2009	02/2011	02/2011	2009	E	SBPE:	\$0	\$0	\$0	\$119,303	\$0	\$0	\$119,303
FY 2009 COMMENTS:																			
	0135-05-025					07/2011	07/2011	07/2016	12/2016	2011	C	3RTR121 - CC1:	\$21,095,775	\$0	\$23,182,053	\$0	\$0	\$0	\$23,182,053
FY 2011 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$21,095,775	\$0	\$23,182,053	\$119,303	\$0	\$0	\$23,301,356
20206	0135-05-025	TXDOT-DALLAS	City:FARMERSVILLE US 380	From: WEST OF CR 608 To: EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009	02/2009	02/2011	02/2011	2009	E	SBPE:	\$0	\$0	\$0	\$119,303	\$0	\$0	\$119,303
FY 2009 COMMENTS:																			
	0135-05-025					07/2011	07/2011	07/2016	12/2016	2011	C	3RTR121 - CC1:	\$21,095,775	\$0	\$24,650,403	\$0	\$0	\$0	\$24,650,403
FY 2011 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$21,095,775	\$0	\$24,650,403	\$119,303	\$0	\$0	\$24,769,706
55285	0135-04-038	TXDOT-DALLAS	City:FARMERSVILLE US 380	From: CR 560 To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2021	03/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$945,000	\$0	\$0	\$945,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-038					11/2023		08/2045		2024	R	SW ROW:	\$0	\$11,318,068	\$0	\$1,414,758	\$1,414,759	\$0	\$14,147,585
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-038					09/2032		10/2035		2033	C	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$12,118,068	\$0	\$2,559,758	\$1,414,759	\$0	\$16,092,585
55285	0135-04-038	TXDOT-DALLAS	City:FARMERSVILLE US 380	From: CR 560 To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2032		10/2035		2033	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO TIP 13070.1/CSJ 0135-15-004																			
	0135-04-038					03/2021	03/2021	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$945,000	\$0	\$0	\$945,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0135-04-038					11/2023	07/2023	08/2032		2036	R	SW ROW:	\$0	\$11,318,068	\$0	\$1,414,758	\$1,414,758	\$0	\$14,147,584
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$11,318,068	\$0	\$2,359,758	\$1,414,758	\$0	\$15,092,584

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55286	0135-17-002	TXDOT-DALLAS	City: FARMERSVILLE US 380 County: COLLIN	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$22,815,000	\$0	\$0	\$22,815,000
FY 2024 COMMENTS:																			
	0135-17-002					11/2023		08/2045		2024	R	SW ROW:	\$0	\$81,120,000	\$0	\$10,140,000	\$10,140,000	\$0	\$101,400,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$81,120,000	\$0	\$32,955,000	\$10,140,000	\$0	\$124,215,000	
55286	0135-17-002	TXDOT-DALLAS	City: FARMERSVILLE US 380 County: COLLIN	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$22,815,000	\$0	\$0	\$22,815,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0135-17-002					11/2023	07/2023	08/2032		2036	R	SW ROW:	\$0	\$81,120,000	\$0	\$10,140,000	\$10,140,000	\$0	\$101,400,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$81,120,000	\$0	\$32,955,000	\$10,140,000	\$0	\$124,215,000	
53051	1016-01-023	TXDOT-DALLAS	City: FATE FM 551 County: ROCKWALL	From: IH 30 To: SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2045		2023	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS:																			
	1016-01-023					08/2035		08/2045		2023	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000	
53051	1016-01-023	TXDOT-DALLAS	City: FATE FM 551 County: ROCKWALL	From: IH 30 To: SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: CANCEL PROJECT AT REQUEST OF TXDOT																			
	1016-01-023					08/2035		08/2045		2023	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: CANCEL PROJECT AT REQUEST OF TXDOT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53051.1	1016-01-032	TXDOT-DALLAS	City: FATE County: ROCKWALL	FM 551 From: SH 66 To: SH 276	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023		08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$1,966,470	\$0	\$0	\$1,966,470	
FY 2025 COMMENTS:																			
	1016-01-032					05/2025		08/2045	2025	R	SW ROW:	\$0	\$6,041,138	\$0	\$755,142	\$755,142	\$0	\$7,551,422	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,041,138	\$0	\$2,721,612	\$755,142	\$0	\$9,517,892	
53051.1	1016-01-032	TXDOT-DALLAS	City: FATE County: ROCKWALL	FM 551 From: SH 66 To: SH 276	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$1,966,470	\$0	\$0	\$1,966,470	
FY 2025 COMMENTS:																			
	1016-01-032					05/2025		08/2045	2025	R	SW ROW:	\$0	\$6,041,138	\$0	\$755,142	\$755,142	\$0	\$7,551,422	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,041,138	\$0	\$2,721,612	\$755,142	\$0	\$9,517,892	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: AT FM 664 To:	CONSTRUCT INTERCHANGE	06/2018	06/2018	08/2024		2023	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																			
	0092-03-053					04/2020	05/2020	08/2024		2023	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																			
	0092-03-053					08/2024		08/2027		2025	C	2M:	\$0	\$30,114,484	\$0	\$7,528,621	\$0	\$0	\$37,643,105
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																			
	0092-03-053					08/2024		08/2027		2025	C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																			
	0092-03-053					08/2024		08/2027		2025	C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$79,714,484	\$0	\$19,928,621	\$2,000,000	\$0	\$101,643,105
13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: AT FM 664 To:	CONSTRUCT INTERCHANGE	06/2018	06/2018	09/2027		2018	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR																			
	0092-03-053					04/2020	05/2020	09/2027		2020	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR																			
	0092-03-053					09/2024		08/2027		2025	C	2M:	\$0	\$30,114,484	\$0	\$7,528,621	\$0	\$0	\$37,643,105
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																			
	0092-03-053					09/2024		08/2027		2025	C	4:	\$0	\$9,693,761	\$0	\$2,423,440	\$0	\$0	\$12,117,201
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001; INCREASE CATEGORY 4 FUNDING																			
	0092-03-053					09/2024		08/2027		2025	C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$83,008,245	\$0	\$20,752,061	\$2,000,000	\$0	\$105,760,306

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13035.2	1051-03-001	TXDOT-DALLAS	City: FERRIS FM County: ELLIS	From: WEST OF FERRIS ROAD 664 To: IH 45	10/2018	10/2018	08/2024		2019	E	SW PE:	\$0	\$0	\$0	\$2,095,205	\$0	\$0	\$2,095,205	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																			
	1051-03-001				04/2020	05/2020	08/2024		2020	R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																			
	1051-03-001				08/2024		08/2027		2025	C	2M:	\$0	\$52,615,605	\$0	\$13,153,901	\$0	\$0	\$65,769,506	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																			
	1051-03-001				08/2024		08/2027		2025	C	4:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$64,215,605	\$0	\$17,299,106	\$850,000	\$0	\$82,364,711	
13035.2	1051-03-001	TXDOT-DALLAS	City: FERRIS FM County: ELLIS	From: WEST OF FERRIS ROAD 664 To: IH 45	10/2018	10/2018	11/2025		2019	E	SW PE:	\$0	\$0	\$0	\$2,095,205	\$0	\$0	\$2,095,205	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																			
	1051-03-001				04/2020	05/2020	11/2025		2020	R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																			
	1051-03-001				09/2024		08/2027		2025	C	2M:	\$0	\$54,785,483	\$0	\$13,696,371	\$0	\$0	\$68,481,854	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; INCREASE CATEGORY 2 FUNDING																			
	1051-03-001				09/2024		08/2027		2025	C	4:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$66,385,483	\$0	\$17,841,576	\$850,000	\$0	\$85,077,059	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55231	0092-03-052	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	09/2028		2045	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2045 COMMENTS: GROUPED PROJECT																			
	0092-03-052					09/2044	08/2016	09/2028		2045	R	SW ROW:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: GROUPED PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$900,000	\$0	\$350,000	\$0	\$0	\$1,250,000
55231	0092-03-052	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: CANCEL PROJECT AT TXDOT'S REQUEST																			
	0092-03-052					09/2044	08/2016	08/2045		2045	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: CANCEL PROJECT AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
20016	1311-01-034	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171 From: WEST OF US 377 To: WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997	01/1997	02/2013	02/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2012 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																			
	1311-01-042					01/2006	01/2006	02/2013	02/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2012 COMMENTS:																			
	1311-01-034					03/2013	03/2013	04/2017	04/2017	2013	C	3RTR121 - DE1:	\$15,735,040	\$0	\$28,970,802	\$0	\$0	\$0	\$28,970,802
FY 2013 COMMENTS: LETS WITH 1311-01-035; RTR 121-DE1																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$15,735,040	\$0	\$28,970,802	\$0	\$0	\$700,000	\$29,670,802
20016	1311-01-034	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171 From: WEST OF US 377 To: WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997	01/1997	02/2013	02/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2012 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																			
	1311-01-042					01/2006	01/2006	02/2013	02/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2012 COMMENTS:																			
	1311-01-034					03/2013	03/2013	04/2017	04/2017	2013	C	3RTR121 - DE1:	\$32,578,894	\$0	\$33,471,626	\$0	\$0	\$0	\$33,471,626
FY 2013 COMMENTS: LETS WITH 1311-01-035; RTR 121-DE1; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$32,578,894	\$0	\$33,471,626	\$0	\$0	\$700,000	\$34,171,626

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21066	1311-01-060	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171 From: AT FM 2499 (LONG PRAIRIE ROAD) To:	09/2022		08/2023		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																		
	1311-01-060				09/2022		08/2023		2023	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2023 COMMENTS:																		
	1311-01-060				07/2023	06/2023	08/2026		2023	C	5:	\$707,025	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$707,025	\$960,000	\$0	\$440,000	\$0	\$100,000	\$1,500,000
21066	1311-01-060	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171 From: AT FM 2499 (LONG PRAIRIE ROAD) To:	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND; REVISE FISCAL YEAR																		
	1311-01-060				09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
	1311-01-060				07/2023	06/2023	08/2026		2023	C	5:	\$788,927	\$788,927	\$0	\$197,232	\$0	\$0	\$986,159
FY 2023 COMMENTS: DECREASE FUNDING TO MATCH LOW-BID																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$788,927	\$788,927	\$0	\$397,232	\$0	\$100,000	\$1,286,159

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21067	2681-01-027	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 2499 From: AT FM 407 (JUSTIN ROAD) To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022	04/2022	03/2025		2024	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2024 COMMENTS:																			
	2681-01-027					04/2023	04/2023	03/2025		2024	R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																			
	2681-01-027					03/2025		08/2028		2025	C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																			
	2681-01-027					03/2025		08/2028		2025	C	STBG:	\$0	\$1,334,424	\$0	\$333,606	\$0	\$0	\$1,668,030
FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,734,424	\$0	\$933,606	\$0	\$0	\$3,668,030
21067	2681-01-027	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 2499 From: AT FM 407 (JUSTIN ROAD) To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022	04/2022	03/2025		2022	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
	2681-01-027					04/2023	04/2023	03/2025		2023	R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; REVISE FISCAL YEAR																			
	2681-01-027					03/2025		08/2028		2025	C	5:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; DECREASE CMAQ FUNDING (TO BE OFFSET BY ADDITION OF CATEGORY 11 SAFETY FUNDING)																			
	2681-01-027					03/2025		08/2028		2025	C	STBG:	\$0	\$1,334,424	\$0	\$333,606	\$0	\$0	\$1,668,030
FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																			
	2681-01-027					03/2025		08/2028		2025	C	11:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2025 COMMENTS: ADD CATEGORY 11 SAFETY FUNDING FOR CONSTRUCTION																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,734,424	\$0	\$933,606	\$0	\$0	\$3,668,030

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21020	0902-90-219	FOREST HILL	City: FOREST HILL CS County: TARRANT	From: FOREST HILL DR AT FOREST HILL CIRCLE To:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	03/2024		09/2024		2024	C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-219					03/2024		09/2024		2024	C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
21020	0902-90-219	TXDOT-FORT WORTH	City: FOREST HILL CS County: TARRANT	From: FOREST HILL DR AT FOREST HILL CIRCLE To:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	10/2025		10/2026		2026	C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY (PROJECT TO BE BUILT BY TXDOT)																			
	0902-90-219					10/2025		10/2026		2026	C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY (PROJECT TO BE BUILT BY TXDOT)																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	08/2022		2016	E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT					07/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT					08/2022	02/2022	09/2026		2022	C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,681
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT					07/2020	05/2020	12/2028		2020	R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT					08/2022	02/2022	12/2028		2022	C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,681

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029		2023	E	SW PE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022 2588-01-017																				
					06/2019	06/2019	03/2029		2023	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$0	\$17,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022 2588-01-017																				
					03/2029		08/2032		2029	C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$0	\$8,448,796	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$0	\$28,748,796
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029		2016	E	SW PE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000	
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR 2588-01-017																				
					06/2019	06/2019	03/2029		2019	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$0	\$17,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR 2588-01-017																				
					03/2029		08/2032		2029	C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$0	\$8,448,796	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$0	\$28,748,796

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 548 From: NORTH OF US 80 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026		2018	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-01-022																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-01-022																			
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$81,035,713	\$0	\$21,958,928	\$800,000	\$0	\$103,794,641
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 548 From: NORTH OF US 80 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026		2018	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-01-022																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-01-022																			
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; INCREASE CATEGORY 2 FUNDING 2588-01-022																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$100,196,034	\$0	\$26,549,009	\$1,000,000	\$0	\$127,745,043
55256	1217-01-019	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 1641 From: FM 548 To: FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2028		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT 1217-01-019																			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,000
55256	1217-01-019	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 1641 From: FM 548 To: FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: 1217-01-019																			
FY 2045 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55265	2588-01-020	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 548 From: US 80 To: FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000	
FY 2045 COMMENTS:																			
	2588-01-020					02/2022		08/2045	2045	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000	
FY 2045 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$8,800,000	\$0	\$1,170,000	\$1,100,000	\$0	\$11,070,000	
55265	2588-01-020	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 548 From: US 80 To: FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2040	2045	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000	
FY 2045 COMMENTS:																			
	2588-01-020					02/2022	09/2021	08/2040	2045	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000	
FY 2045 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$8,800,000	\$0	\$1,170,000	\$1,100,000	\$0	\$11,070,000	
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	FM 156 From: US 81/287 To: WATAUGA ROAD (MCELROY)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					08/2018	08/2018	12/2023		2018	C	7:	\$45,803,594	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,245
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$45,803,594	\$46,358,245	\$0	\$11,451,000	\$0	\$0	\$57,809,245	
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	FM 156 From: US 81/287 To: WATAUGA ROAD (MCELROY)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					08/2018	08/2018	08/2024		2018	C	7:	\$45,803,594	\$45,803,594	\$0	\$11,450,898	\$0	\$0	\$57,254,492
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO MATCH FEDERAL OBLIGATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$45,803,594	\$49,563,594	\$0	\$12,390,898	\$0	\$0	\$61,954,492	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	City: FORT WORTH VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	09/2016	08/2020	12/2026		2018	T	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: MEDICAL DISTRICT														
FY 2018 COMMENTS: 4,000,000 REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																		
	0902-90-086				09/2016	08/2020	12/2026		2018	T	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																		
	0902-90-303				09/2023		12/2026		2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,297,500	\$2,297,500
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																		
	0902-90-303				09/2023		12/2026		2023	T	STBG:	\$42,547,674	\$51,362,000	\$0	\$0	\$12,840,500	\$0	\$64,202,500
FY 2023 COMMENTS:																		
	0902-90-303				09/2023		12/2026		2023	T	FTA Grant:	\$0	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$62,547,674	\$110,262,000	\$4,000,000	\$0	\$54,440,500	\$2,297,500	\$167,000,000
11543.4	0902-90-086	FWTA	City: FORT WORTH VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	09/2016	08/2020	12/2026		2018	T	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: MEDICAL DISTRICT														
FY 2018 COMMENTS: 4,000,000 REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH																		
	0902-90-086				09/2016	08/2020	12/2026		2018	T	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																		
	0902-90-303				09/2023	07/2023	12/2026		2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,018,770	\$15,018,770
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR; INCREASE LOCAL CONTRIBUTION (OFFSET BY REMOVAL OF MATCH FOR CRRSAA FUNDS)																		
	0902-90-303				09/2023	07/2023	12/2026		2023	T	STBG:	\$476,919	\$476,919	\$0	\$0	\$119,230	\$0	\$596,149
FY 2023 COMMENTS: ADD STBG FUNDING TO MATCH FEDERAL OBLIGATION																		
	0902-90-303				09/2023	07/2023	12/2026		2023	T	STBG:	\$53,184,592	\$53,184,592	\$0	\$0	\$0	\$0	\$53,184,592
FY 2023 COMMENTS: INCREASE FUNDING; CRRSAA FUNDING (NO MATCH REQUIRED)																		
	0902-90-303				09/2023	07/2023	12/2026		2023	T	FTA Grant:	\$0	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
FY 2023 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$73,661,511	\$112,561,511	\$4,000,000	\$0	\$41,719,230	\$15,018,770	\$169,299,511

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
	0014-16-252				08/2015	11/2012	01/2035		2036	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
	0014-16-252				01/2035		08/2037		2036	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$303,000,000	\$303,000,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$329,800,000	\$329,800,000	
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
	0014-16-252				08/2015	11/2012	01/2032		2036	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
	0014-16-252				01/2032		08/2036		2036	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$303,000,000	\$303,000,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$329,800,000	\$329,800,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 County: TARRANT	From: ALTA MERE DRIVE To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022	12/2022	2019	E	SW PE:	\$0	\$0	\$0	\$313,610	\$0	\$0	\$313,610
FY 2019 COMMENTS:																			
	0902-90-126					01/2021	07/2020	12/2022	12/2022	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS:																			
	0902-90-126					12/2022	12/2022	12/2023		2023	C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$480,000	\$0	\$433,610	\$0	\$0	\$913,610
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 County: TARRANT	From: ALTA MERE DRIVE To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022	12/2022	2019	E	SW PE:	\$0	\$0	\$0	\$313,610	\$0	\$0	\$313,610
FY 2019 COMMENTS:																			
	0902-90-126					01/2021	07/2020	12/2022	12/2022	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS:																			
	0902-90-126					12/2022	12/2022	08/2024		2023	C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$480,000	\$0	\$433,610	\$0	\$0	\$913,610

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH County: TARRANT	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD To:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	01/2023		04/2023		2024	ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0081-12-053					01/2023		04/2023		2024	ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2024 COMMENTS:																			
	0081-12-053					04/2023		10/2023		2024	E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 151,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0081-12-053					04/2023		10/2023		2024	E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
FY 2024 COMMENTS:																			
	0081-12-053					11/2023		08/2024		2025	C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0081-12-053					11/2023		08/2024		2025	C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797,578
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH County: TARRANT	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD To:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	08/2024		08/2025		2025	ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																			
	0081-12-053					08/2024		08/2025		2025	ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0081-12-053					08/2024		08/2025		2025	E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 151,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																			
	0081-12-053					08/2024		08/2025		2025	E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
FY 2025 COMMENTS: REVISE FISCAL YEAR																			

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0081-12-053					09/2025		09/2026		2027	C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																		
0081-12-053					09/2025		09/2026		2027	C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797,578
11684.9	0902-00-367	FWTA	City:FORT WORTH VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	01/2023	01/2025		2023	T	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
				County: TARRANT	To:													
FY 2023 COMMENTS: 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0902-00-367					01/2023	01/2025			2023	T	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
11684.9	0902-00-367	FWTA	City:FORT WORTH VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	02/2024	02/2026		2023	T	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
				County: TARRANT	To:													
FY 2023 COMMENTS:																		
0902-00-367					02/2024	02/2026			2023	T	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
11685.1	N/A	NCTCOG	City:FORT WORTH VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	08/2025		2023	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
				County: TARRANT	To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST													
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
11685.1	N/A	NCTCOG	City:FORT WORTH VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025	2023	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
				County: TARRANT	To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST													
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
0902-90-018						08/2018	08/2018	12/2023		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,367
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
0902-90-018						08/2018	08/2018	12/2023		2018	C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,178
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,545	
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
0902-90-018						08/2018	08/2018	03/2025		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,367
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
0902-90-018						08/2018	08/2018	03/2025		2018	C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,178
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,545	
11921	0902-90-002	FWTA	City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015	08/2022		2015	I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
FY 2015 COMMENTS:																			
0902-90-002						07/2015	07/2015	08/2022		2015	I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
FY 2015 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	
11921	0902-90-002	FWTA	City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015	08/2022	06/2023	2015	I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902; RTR CLOSEOUT NEEDED																			
0902-90-002						07/2015	07/2015	08/2022	06/2023	2015	I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902; RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020	05/2020	10/2020	01/2021	2020	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																				
	0008-12-095					04/2021	01/2021	05/2022		2021	C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500	
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																				
	0008-12-095					04/2021	01/2021	05/2022		2021	C	5:	\$1,558,823	\$1,558,823	\$0	\$389,706	\$0	\$0	\$1,948,529	
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,558,823	\$2,908,823	\$0	\$777,206	\$0	\$0	\$3,686,029		
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020	05/2020	10/2020	01/2021	2020	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																				
	0008-12-095					04/2021	04/2021	08/2024		2021	C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500	
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																				
	0008-12-095					04/2021	04/2021	08/2024		2021	C	5:	\$1,558,823	\$1,558,823	\$0	\$389,706	\$0	\$0	\$1,948,529	
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,558,823	\$2,908,823	\$0	\$777,206	\$0	\$0	\$3,686,029		
11993	0902-90-014	FWTA	City: FORT WORTH County: TARRANT	Facility: VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020				2015	T	5:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000		
11993	0902-90-014	FWTA	City: FORT WORTH County: TARRANT	Facility: VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020				2015	T	5:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13002	1068-01-230	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES	04/2018	09/2018	06/2025		2024	E	SW PE:	\$0	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-230				12/2023		04/2026		2024	R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-230				12/2023		12/2026		2024	U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$92,160,000	\$0	\$14,040,000	\$0	\$0	\$106,200,000	
13002	1068-01-230	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: CHERRY LANE County: TARRANT To: GREEN OAKS ROAD	RECONSTRUCT FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	06/2029		2025	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE ENGINEERING FUNDING; BREAKOUT PROJECT FROM CSJ 1068-01-213																			
	1068-01-230				09/2024		06/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$28,000,000	\$0	\$0	\$28,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST; BREAKOUT PROJECT FROM CSJ 1068-01-213																			
	1068-01-230				06/2027		06/2029		2025	U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; BREAKOUT PROJECT FROM CSJ 1068-01-213																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$40,400,000	\$0	\$33,600,000	\$0	\$0	\$74,000,000	
13002.1	1068-01-213	TXDOT-FORT WORTH	City: FORT WORTH N/A From: County: TARRANT To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13002.1	1068-01-213	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2027		2025	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
	1068-01-213				10/2024		10/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT To: IH 820	From: SS 580 (E OF LINKCREST DR) RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024		2023	E	SW PE:	\$0	\$8,460,000	\$0	\$940,000	\$0	\$0	\$9,400,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214				08/2022		12/2024		2023	R	SW ROW:	\$0	\$2,070,000	\$0	\$230,000	\$0	\$0	\$2,300,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214				08/2022		12/2024		2023	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214				03/2024		03/2028		2024	C	2M:	\$0	\$48,000,000	\$0	\$12,000,000	\$0	\$0	\$60,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214				03/2024		03/2028		2024	C	4:	\$0	\$108,000,000	\$0	\$27,000,000	\$0	\$0	\$135,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214				03/2024		03/2028		2024	C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$208,330,000	\$0	\$50,370,000	\$0	\$0	\$258,700,000	
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT To: IH 820	From: SS 580 (E OF LINKCREST DR) RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	02/2017	07/2024		2017	E	SW PE:	\$0	\$8,460,000	\$0	\$940,000	\$0	\$0	\$9,400,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1068-01-214				08/2022	03/2021	12/2023	02/2024	2021	R	SW ROW:	\$0	\$2,070,000	\$0	\$230,000	\$0	\$0	\$2,300,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1068-01-214				08/2022	04/2022	08/2024		2022	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1068-01-214				07/2024		07/2028		2024	C	2M:	\$0	\$52,800,000	\$0	\$13,200,000	\$0	\$0	\$66,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																			

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1068-01-214					07/2024		07/2028		2024	C	4:	\$0	\$124,800,000	\$0	\$31,200,000	\$0	\$0	\$156,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																		
1068-01-214					07/2024		07/2028		2024	C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$229,930,000	\$0	\$55,770,000	\$0	\$0	\$285,700,000
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: AT CHISHOLM TRAIL To:	Project Description: ADD NB/SB DIRECT CONNECT RAMPS	09/2025	08/2027		2026	E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
0008-16-043					09/2027		02/2029		2028	C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,095
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20/ SH 183 From: AT CHISHOLM TRAIL To:	Project Description: ADD NB/SB DIRECT CONNECT RAMPS	09/2024	05/2029		2025	E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY FACILITY; REVISE FISCAL YEAR																		
0008-16-043					05/2029		05/2032		2029	C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY FACILITY; REVISE FISCAL YEAR																		
0008-16-043					05/2029		05/2032		2029	C	STBG:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2029 COMMENTS: ADD STBG FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION ON TIP 21021/CSJ 0902-90-206)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$41,988,076	\$0	\$10,497,019	\$0	\$0	\$52,485,095

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13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		08/2026		2024	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																			
	0008-05-029					02/2025		08/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																			
	0008-05-029					09/2025		08/2027		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																			
	0008-05-029					09/2027		05/2030		2027	C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																			
	0008-05-029					09/2027		05/2030		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$30,000,000	\$0	\$15,000,000	\$0	\$7,430,160	\$52,430,160
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	06/2023	06/2027		2025	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; REVISE FISCAL YEAR																			
	0008-05-029					04/2024		01/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																			
	0008-05-029					12/2024		03/2027		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																			
	0008-05-029					06/2027		06/2030		2027	C	2M:	\$0	\$50,000,000	\$0	\$12,500,000	\$0	\$0	\$62,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; INCREASE CATEGORY 2 FUNDING																			
	0008-05-029					06/2027		06/2030		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																			
	0008-05-029					06/2027		06/2030		2027	C	4:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$70,000,000	\$0	\$25,000,000	\$0	\$7,430,160	\$102,430,160

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		08/2026		2024	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
	0008-06-052					02/2025		08/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
	0008-06-052					02/2025		08/2027		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; FRANCHISE UTILITIES																				
	0008-06-052					09/2027		05/2030		2027	C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
	0008-06-052					09/2027		05/2030		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
	0008-06-052					09/2027		05/2030		2027	C	10_RAISEGRANT:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATED BY SEPTEMBER 2027																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$50,000,000	\$0	\$20,000,000	\$0	\$11,000,000	\$81,000,000		
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027		2025	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL YEAR																				
	0008-06-052					04/2024		01/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
	0008-06-052					12/2024		03/2027		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
	0008-06-052					06/2027		06/2030		2027	C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
	0008-06-052					06/2027		06/2030		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$50,000,000	\$0	\$20,000,000	\$0	\$11,000,000	\$81,000,000
0008-06-052					06/2027		06/2030		2027	C	10_RAISEGRANT:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027																			
13061.4	1068-01-220	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: TARRANT/PARKER CL To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES	09/2018	09/2018	09/2026	2023	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2023 COMMENTS: 1068-01-220 FY 2023 COMMENTS: 1068-01-220 FY 2023 COMMENTS:																			
	1068-01-220					12/2023		12/2026	2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
	1068-01-220					12/2023		12/2026	2023	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
												2023-2026 APPROVED TOTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
13061.4	1068-01-220	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: TARRANT/PARKER CL To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES	09/2018	09/2018	09/2028	2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR 1068-01-220 FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST 1068-01-220 FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1068-01-220					12/2023	10/2023	11/2024	2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
	1068-01-220					12/2024		12/2025	2025	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
												2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$13,000,000	\$0	\$0	\$25,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH 30	From: IH 20/IH 30 SPLIT County: PARKER To: TARRANT/PARKER COUNTY LINE	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024		2019	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-05-014					01/2023	03/2023	05/2024		2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-05-014					01/2023	04/2023	05/2024		2023	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-05-014					05/2024		10/2026		2024	C	2M:	\$0	\$21,200,000	\$0	\$5,300,000	\$0	\$0	\$26,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-05-014					05/2024		10/2026		2024	C	4:	\$0	\$17,200,000	\$0	\$4,300,000	\$0	\$0	\$21,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$51,200,000	\$0	\$12,800,000	\$0	\$0	\$64,000,000
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH 30	From: IH 20/IH 30 SPLIT County: PARKER To: TARRANT/PARKER COUNTY LINE	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024		2021	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1068-05-014					01/2023	05/2023	05/2024		2023	R	SW ROW:	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	1068-05-014					01/2023	10/2022	05/2024		2023	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-05-014					05/2024		10/2026		2024	C	2M:	\$0	\$23,320,000	\$0	\$5,830,000	\$0	\$0	\$29,150,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																			
	1068-05-014					05/2024		10/2026		2024	C	4:	\$0	\$26,280,000	\$0	\$6,570,000	\$0	\$0	\$32,850,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$54,400,000	\$0	\$16,300,000	\$0	\$0	\$70,700,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH US 81/U S 287 County: TARRANT	From: SOUTH OF NORTH TARRANT PARKWAY To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	05/2026		2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0014-15-078					10/2022		05/2026		2023	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0014-15-078					10/2022		05/2026		2023	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0014-15-078					09/2026		08/2030		2027	C	2M:	\$0	\$77,280,000	\$0	\$19,320,000	\$0	\$0	\$96,600,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0014-15-078					09/2026		08/2030		2027	C	4:	\$0	\$62,144,000	\$0	\$15,536,000	\$0	\$0	\$77,680,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$143,424,000	\$0	\$35,856,000	\$0	\$0	\$179,280,000
13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH US 81/U S 287 County: TARRANT	From: SOUTH OF NORTH TARRANT PARKWAY To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	04/2029		2020	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0014-15-078					12/2023	01/2024	06/2026		2024	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0014-15-078					07/2026		07/2027		2026	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0014-15-078					04/2029		04/2033		2029	C	2M:	\$0	\$93,280,000	\$0	\$23,320,000	\$0	\$0	\$116,600,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																			
	0014-15-078					04/2029		04/2033		2029	C	4:	\$0	\$62,144,000	\$0	\$15,536,000	\$0	\$0	\$77,680,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$157,824,000	\$0	\$41,456,000	\$0	\$0	\$199,280,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: AT PUMPHREY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	09/2026		2025	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-05-070																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-05-070																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-05-070																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-05-070																			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-05-070																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$12,800,000	\$0	\$3,200,000	\$0	\$0	\$16,000,000
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: AT PUMPHREY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	03/2029		2025	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-05-070																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST 0094-05-070																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-05-070																			
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING 0094-05-070																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$7,000,000	\$0	\$0	\$27,000,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13066	0094-01-032	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022		2019	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				09/2019	09/2019	01/2023		2020	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				09/2019	09/2019	01/2023		2020	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				01/2023	03/2023	01/2026		2023	C	2M:	\$0	\$14,875,622	\$0	\$3,718,905	\$0	\$0	\$18,594,527	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				01/2023	03/2023	01/2026		2023	C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$28,475,622	\$0	\$7,118,905	\$0	\$0	\$35,594,527
13066	0094-01-032	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				01/2023	03/2023	05/2026		2023	C	2M:	\$0	\$14,875,622	\$0	\$3,718,905	\$0	\$0	\$18,594,527	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
	0094-01-032				01/2023	03/2023	05/2026		2023	C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$28,475,622	\$0	\$7,118,905	\$0	\$0	\$35,594,527

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14009	0902-90-022	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	11/2022		2015	T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																			
	0902-90-022					08/2018	10/2018	11/2022		2015	T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																			
	0902-90-102					08/2018	10/2018	11/2022		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																			
	0902-90-102					08/2018	10/2018	11/2022		2018	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,000
14009	0902-90-022	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	06/2025		2015	T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																			
	0902-90-022					08/2018	10/2018	06/2025		2015	T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																			
	0902-90-102					08/2018	10/2018	06/2025		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																			
	0902-90-102					08/2018	10/2018	06/2025		2018	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14037	0013-10-092	FORT WORTH	City: FORT WORTH County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023		08/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$175,000	\$175,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
	0013-10-092					08/2023		03/2025		2024	U	3TDC (MPO):	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0013-10-092					08/2023		03/2025		2024	U	5:	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
FY 2024 COMMENTS:																			
	0013-10-092					08/2025		08/2026		2025	C	3TDC (MPO):	\$0	\$0	\$95,200	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 95,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0013-10-092					08/2025		08/2026		2025	C	5:	\$0	\$476,000	\$0	\$0	\$0	\$0	\$476,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$521,000	\$104,200	\$0	\$0	\$175,000	\$696,000
14037	0013-10-092	FORT WORTH	City: FORT WORTH County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	08/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$175,000	\$175,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																			
	0013-10-092					08/2023		03/2025		2024	U	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: REMOVE TDCS AND TRANSFER THEM TO CONSTRUCTION PHASE																			
	0013-10-092					08/2023		03/2025		2024	U	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: REMOVE UTILITY FUNDING AND TRANSFER IT TO CONSTRUCTION PHASE (NO UTILITY RELOCATIONS NEEDED)																			
	0013-10-092					01/2025		08/2026		2025	C	3TDC (MPO):	\$0	\$0	\$104,200	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; INCREASE TDCS (OFFSET BY REMOVAL OF TDCS ON UTILITY PHASE)																			
	0013-10-092					01/2025		08/2026		2025	C	5:	\$0	\$521,000	\$0	\$0	\$0	\$0	\$521,000
FY 2025 COMMENTS: INCREASE FUNDING (OFFSET BY REMOVAL OF UTILITY FUNDING)																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$521,000	\$104,200	\$0	\$0	\$175,000	\$696,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14049	0902-90-152	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	10/2023		12/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
14049	N/A	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	06/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
<p>FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD To: CAMP BOWIE BLVD	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	01/2023		2021	ENV	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
0902-90-148						11/2021	02/2022	01/2023		2021	ENV	STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
FY 2021 COMMENTS:																			
0902-90-148						11/2021	02/2022	04/2023		2021	E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
0902-90-148						11/2021	02/2022	04/2023		2021	E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 COMMENTS:																			
0902-90-148						12/2023		12/2024		2023	R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
0902-90-148						12/2023		12/2024		2023	R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023 COMMENTS:																			
0902-90-148						01/2024		12/2024		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
0902-90-148						11/2025		11/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
0902-90-148						11/2025		11/2027		2026	C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2026 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY																			
0902-90-148						11/2025		11/2027		2026	C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809	
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD To: CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	02/2025		2021	ENV	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE																			

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-148					11/2021	02/2022	02/2025		2021	ENV	STBG:	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000
FY 2021 COMMENTS: CLARIFY SCOPE																		
0902-90-148					11/2021	02/2022	03/2025		2021	E	3TDC (MPO):	\$0	\$0	\$286,635	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 438,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE; INCREASE TDCS																		
0902-90-148					11/2021	02/2022	03/2025		2021	E	STBG:	\$1,433,177	\$1,433,177	\$0	\$0	\$0	\$0	\$1,433,177
FY 2021 COMMENTS: CLARIFY SCOPE; INCREASE ENGINEERING FUNDS TO MATCH FEDERAL OBLIGATION																		
0902-90-148					03/2025		02/2026		2025	R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE; REVISE FISCAL YEAR																		
0902-90-148					03/2025		02/2026		2025	R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2025 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																		
0902-90-148					05/2026		05/2028		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; CLARIFY SCOPE; REVISE FISCAL YEAR																		
0902-90-148					05/2026		05/2028		2026	C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE																		
0902-90-148					05/2026		05/2028		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,864,375	\$3,864,375
FY 2026 COMMENTS: CLARIFY SCOPE; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION TO COVER COSTS OF FULL DEPTH RECONSTRUCTION																		
0902-90-148					05/2026		05/2028		2026	C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2026 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; FUNDS MATCHED WITH TDCS; CLARIFY SCOPE																		
0902-90-148					05/2026		05/2028		2026	C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2026 COMMENTS: FUNDS MATCHED WITH TDCS; CLARIFY SCOPE																		
0902-90-148					05/2026		05/2028		2026	C	STBG:	\$0	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625
FY 2026 COMMENTS: CLARIFY SCOPE; INCREASE STBG FUNDING TO COVER COSTS OF FULL DEPTH RECONSTRUCTION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,613,177	\$14,541,489	\$1,877,798	\$0	\$1,288,125	\$4,344,660	\$20,174,274

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14055	0902-90-169	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	06/2022	11/2022	06/2023		2021	ENV	3TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					06/2022	11/2022	06/2023		2021	ENV	5:	\$32,260	\$61,800	\$0	\$0	\$0	\$0	\$61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																			
	0902-90-169					06/2022	11/2022	12/2023		2021	E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					06/2022	11/2022	12/2023		2021	E	5:	\$952,395	\$952,395	\$0	\$0	\$0	\$0	\$952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																			
	0902-90-169					07/2023		01/2024		2023	R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PRIOR CSJ 0902-90-301; 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					07/2023		01/2024		2023	R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2023 COMMENTS: PRIOR CSJ 0902-90-301																			
	0902-90-169					08/2024		08/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
	0902-90-169					09/2025		07/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					09/2025		07/2027		2026	C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$984,655	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082	
14055	0902-90-169	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	RECONSTRUCT ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	06/2022	11/2022	08/2024		2021	ENV	3TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE SCOPE																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-169					06/2022	11/2022	08/2024		2021	ENV	5:	\$32,260	\$61,800	\$0	\$0	\$0	\$0	\$61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021; REVISE SCOPE																		
0902-90-169					06/2022	11/2022	09/2024		2021	E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE SCOPE																		
0902-90-169					06/2022	11/2022	09/2024		2021	E	5:	\$952,395	\$952,395	\$0	\$0	\$0	\$0	\$952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021; REVISE SCOPE																		
0902-90-169					07/2023		01/2024		2023	R	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PRIOR CSJ 0902-90-301; REVISE SCOPE; REMOVE TDCS AND MOVE THEM TO THE CONSTRUCTION PHASE																		
0902-90-169					07/2023		01/2024		2023	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PRIOR CSJ 0902-90-301; REVISE SCOPE; REMOVE RIGHT-OF-WAY FUNDING AND MOVE IT TO THE CONSTRUCTION PHASE																		
0902-90-169					08/2024		08/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REMOVE LOCAL FUNDING FOR UTILITIES AS NO RELOCATIONS ARE NEEDED; REVISE SCOPE																		
0902-90-169					09/2025		07/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; 1,510,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; INCREASE TDCS (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE); REVISE SCOPE																		
0902-90-169					09/2025		07/2027		2026	C	5:	\$0	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FUNDS FOR PEDESTRIAN IMPROVEMENTS ONLY; INCREASE FUNDING (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)																		
0902-90-169					09/2025		07/2027		2026	C	5:	\$0	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; ADD STBG FUNDING FOR CONSTRUCTION (TO BE USED FOR ROADWAY RECONSTRUCTION); REVISE SCOPE; REVISE SCOPE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$984,655	\$11,248,082	\$1,713,616	\$0	\$670,000	\$0	\$11,918,082

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14057	0902-90-151	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020		08/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-151																			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-151																			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-151																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$14,600,000	\$14,600,000
14057	N/A	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED N/A																			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION; REVISE FISCAL YEAR; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED N/A																			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED N/A																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$14,600,000	\$14,600,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14058	0902-90-153	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	12/2022		11/2023		2023	E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 8,053 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-153					12/2022		11/2023		2023	E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,267
FY 2023 COMMENTS:																			
	0902-90-153					12/2023		11/2024		2024	C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 74,493 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-153					12/2023		11/2024		2024	C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,467
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$412,734	\$82,546	\$0	\$0	\$0	\$412,734
14058	0902-90-330	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	12/2024		12/2025		2025	E	3TDC (MPO):	\$0	\$0	\$40,400	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 40,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE CSJ; REVISE FISCAL YEAR; INCREASE TDCS																			
	0902-90-330					12/2024		12/2025		2025	E	5:	\$0	\$202,000	\$0	\$0	\$0	\$0	\$202,000
FY 2025 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR; INCREASE FUNDING																			
	0902-90-330					02/2026		02/2027		2026	C	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 320,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE CSJ; REVISE FISCAL YEAR; INCREASE TDCS																			
	0902-90-330					02/2026		02/2027		2026	C	5:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
FY 2026 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR; INCREASE FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,802,000	\$360,400	\$0	\$0	\$0	\$1,802,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	07/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,400	\$712,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																			
	0902-90-176					01/2025		07/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																			
	0902-90-176					01/2025		07/2026		2025	C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,000
FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																			
	0902-90-176					01/2025		07/2026		2025	C	STBG:	\$0	\$6,700,000	\$0	\$1,088,750	\$586,250	\$0	\$8,375,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$1,300,000	\$700,000	\$1,492,400	\$11,492,400
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	05/2025		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,400	\$712,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																			
	0902-90-176					09/2022		04/2024		2025	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2025 COMMENTS: ADD RIGHT-OF-WAY PHASE AND FUNDING																			
	0902-90-176					12/2023	12/2023	04/2025		2025	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING																			
	0902-90-176					05/2025		07/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																			
	0902-90-176					05/2025		07/2026		2025	C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,000
FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																			
	0902-90-176					05/2025		07/2026		2025	C	STBG:	\$0	\$6,700,000	\$0	\$1,088,750	\$586,250	\$0	\$8,375,000
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$1,600,000	\$700,000	\$1,492,400	\$12,592,400

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
14091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023		05/2024		2023	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230 0902-90-229																					
						12/2023		11/2024		2027	R	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000		
FY 2027 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000		
14091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	04/2025		2023	E	STBG:	\$2,000,000	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230 0902-90-229																					
FY 2029 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,000,000	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000		
14091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	01/2024		12/2026		2027	C	3TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0		
FY 2027 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091.1/CSJ 0902-90-229 0902-90-230																					
FY 2027 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000		
14091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2027		08/2029		2029	C	3TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0		
FY 2029 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR 0902-90-230																					
FY 2029 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20222	0353-02-066	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: EAST OF FM 156 To: WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	10/2014	2011	R	3RTR121 - DE1:	\$7,688,797	\$0	\$7,688,797	\$0	\$2,400,000	\$0	\$10,088,797
FY 2011 COMMENTS:																			
	0353-02-062					10/2010	10/2010	11/2015	11/2015	2011	C	3RTR121 - DE1:	\$20,861,498	\$0	\$20,861,498	\$0	\$0	\$0	\$20,861,498
FY 2011 COMMENTS: DENTON CO SH 121 MOU PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$28,550,295	\$0	\$28,550,295	\$0	\$2,400,000	\$0	\$30,950,295	
20222	0353-02-066	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: EAST OF FM 156 To: WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	10/2014	2011	R	3RTR121 - DE1:	\$8,270,596	\$0	\$8,270,596	\$0	\$2,067,649	\$0	\$10,338,245
FY 2011 COMMENTS: INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
	0353-02-062					10/2010	10/2010	11/2015	11/2015	2011	C	3RTR121 - DE1:	\$21,828,778	\$0	\$21,828,778	\$0	\$5,457,194	\$0	\$27,285,972
FY 2011 COMMENTS: DENTON CO SH 121 MOU PROJECT; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$30,099,374	\$0	\$30,099,374	\$0	\$7,524,843	\$0	\$37,624,217	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21007	0014-01-026	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022		08/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$775,000	\$775,000
<p>FY 2023 COMMENTS: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION</p>																			
	0014-01-026					10/2025		10/2027		2026	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
<p>FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION</p>																			
	0014-01-026					10/2025		10/2027		2026	C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
<p>FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000
21007	0014-01-026	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022	09/2022	10/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$775,000	\$775,000
<p>FY 2023 COMMENTS: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION; CLARIFY SCOPE</p>																			
	0014-01-026					10/2025		10/2027		2026	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
<p>FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; CLARIFY SCOPE</p>																			
	0014-01-026					10/2025		10/2027		2026	C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
<p>FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; CLARIFY SCOPE</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000

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21015.8	0902-90-233	FWTA	City: FORT WORTH VA County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To: IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	08/2022	12/2024		2022	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0902-90-233				04/2022	08/2022	12/2024		2022	T	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0902-00-372				04/2022		12/2024		2024	T	3TDC (MPO):	\$0	\$0	\$556,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 556,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0902-00-372				04/2022		12/2024		2024	T	STBG:	\$0	\$2,780,000	\$0	\$0	\$0	\$0	\$2,780,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,000,000	\$3,780,000	\$756,000	\$0	\$0	\$0	\$3,780,000
21015.8	0902-90-233	FWTA	City: FORT WORTH VA County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To: IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	08/2022	06/2027		2022	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0902-90-233				04/2022	08/2022	06/2027		2022	T	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0902-00-372				01/2024	01/2024	06/2027		2024	T	3TDC (MPO):	\$0	\$0	\$556,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 556,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0902-00-372				01/2024	01/2024	06/2027		2024	T	STBG:	\$2,780,000	\$2,780,000	\$0	\$0	\$0	\$0	\$2,780,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,780,000	\$3,780,000	\$756,000	\$0	\$0	\$0	\$3,780,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21021	0902-90-206	NTTA	City: FORT WORTH MH County: TARRANT	From: ON CHISHOLM TRAIL PARKWAY To: AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE	01/2023		07/2024		2023	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-206					01/2023		07/2024		2023	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS:																				
	0902-90-206					09/2024		09/2026		2025	C	3TDC (MPO):	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 3,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-206					09/2024		09/2026		2025	C	STBG:	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
21021	0902-90-206	NTTA	City: FORT WORTH MH County: TARRANT	From: ON CHISHOLM TRAIL PARKWAY To: AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE				2025	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: REMOVE TDCS																				
	0902-90-206					08/2024		08/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	
FY 2025 COMMENTS: ADD LOCAL CONTRIBUTION FOR ENGINEERING; LOCAL CONTRIBUTION TO BE PAID BY NTTA																				
	0902-90-206								2025	E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: REMOVE STBG FUNDING AND TRANSFER IT TO TIP 13019/CSJ 0008-16-043 (IH 20/SH 183 AT CHISHOLM TRAIL PKWY); NTTA WILL FUND THIS PROJECT IN EXCHANGE																				
	0902-90-206								2026	C	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: REMOVE TDCS																				
	0902-90-206					01/2026		08/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000	
FY 2026 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA																				
	0902-90-206								2026	C	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: REMOVE STBG FUNDING AND TRANSFER IT TO TIP 13019/CSJ 0008-16-043 (IH 20/SH 183 AT CHISHOLM TRAIL PKWY); NTTA WILL FUND THIS PROJECT IN EXCHANGE																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21022	0008-13-248	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPEd PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																			
	0008-13-248					05/2023	05/2023	12/2024		2023	C	2M:	\$0	\$15,273,772	\$0	\$3,818,443	\$0	\$0	\$19,092,215
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPEd PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$18,073,772	\$0	\$4,518,443	\$0	\$0	\$22,592,215
21022	0008-13-248	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPEd PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																			
	0008-13-248					05/2023	05/2023	12/2024		2023	C	2M:	\$0	\$15,273,772	\$0	\$3,818,443	\$0	\$0	\$19,092,215
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPEd PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$18,073,772	\$0	\$4,518,443	\$0	\$0	\$22,592,215

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21033	0902-90-223	FORT WORTH	City: FORT WORTH VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	07/2023		07/2024		2023	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST														
FY 2023 COMMENTS: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																		
	0902-90-223				07/2023		07/2024		2023	E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMENTS:																		
	0902-90-223				09/2024		02/2026		2024	C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																		
	0902-90-223				09/2024		02/2026		2024	C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
21033	0902-90-223	FORT WORTH	City: FORT WORTH VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	10/2024		10/2025		2025	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST														
FY 2025 COMMENTS: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE SCOPE; REVISE FISCAL YEAR																		
	0902-90-223				10/2024		10/2025		2025	E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2025 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																		
	0902-90-223				05/2026		05/2028		2026	C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE SCOPE; REVISE FISCAL YEAR																		
	0902-90-223				05/2026		05/2028		2026	C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2026 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21054	0902-90-227	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024		04/2026		2025	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-90-226					08/2024		04/2026		2025	C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
FY 2025 COMMENTS:																				
	0902-90-227					08/2024		04/2026		2025	C	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000		
21054	0902-90-227	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	04/2025		04/2026		2026	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0902-90-226					04/2025		04/2026		2026	C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-227					04/2025		04/2026		2026	C	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21069	0008-14-137	FORT WORTH	City: FORT WORTH CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	01/2022	03/2022	12/2023		2022	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
			County: TARRANT	To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				01/2022	03/2022	02/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				09/2023		10/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				11/2024		12/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				11/2024		12/2025		2025	C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,720,000	\$0	\$680,000	\$0	\$926,000	\$4,326,000
21069	0008-14-137	FORT WORTH	City: FORT WORTH CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	01/2022	03/2022	06/2024		2022	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
			County: TARRANT	To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				01/2022	03/2022	08/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				09/2023		10/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REMOVE LOCAL FUNDING FOR UTILITIES AS NO RELOCATIONS ARE NEEDED																		
	0008-14-137				06/2025		06/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				06/2025		06/2026		2025	C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2025 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,720,000	\$0	\$680,000	\$0	\$881,000	\$4,281,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
21090	0902-90-222	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2026	C	STBG:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000			
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000			
21090	0902-90-222	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026		06/2027		2026	C	STBG:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000			
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																						
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000			
21091	0902-90-221	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2026	C	STBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000			
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000			
21091	0902-90-221	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026		06/2027		2026	C	STBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000			
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																						
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000			
24018	0902-00-390	TARRANT CO	City: FORT WORTH N/A County: TARRANT	From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 0 COMMENTS: PLACEHOLDER																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0			
24018	0902-00-390	TARRANT CO	City: FORT WORTH CS County: TARRANT	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE To: DICK PRICE ROAD	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025		01/2027		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,480,000	\$4,480,000			
FY 2027 COMMENTS: ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																						
0902-00-390						01/2027		01/2029		2027	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000			
FY 2027 COMMENTS: ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																						
0902-00-390						03/2029		03/2031		2029	C	STBG:	\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000			
FY 2029 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																						
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$7,280,000	\$26,030,000			

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24019	0013-10-094	TARRANT CO	City: FORT WORTH N/A County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24019	0013-10-094	TARRANT CO	City: FORT WORTH CS County: TARRANT	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES To:	01/2025	01/2027			2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2025 COMMENTS: ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																		
	0013-10-094				01/2029	01/2031			2029	C	3LC:	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000
FY 2029 COMMENTS: ADD PROJECT PHASE TO APP D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC 2/8/2024; LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/FINAL AMOUNTS TBD																		
	0013-10-094				01/2029	01/2031			2029	C	STBG:	\$0	\$20,000,000	\$0	\$2,000,000	\$3,000,000	\$0	\$25,000,000
FY 2029 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$20,000,000	\$0	\$2,000,000	\$12,500,000	\$6,000,000	\$40,500,000
24020	0902-90-333	TARRANT CO	City: VARIOUS N/A County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24020	0902-90-333	TARRANT CO	City: FORT WORTH CS County: TARRANT	From: ON WESTPORT PARKWAY FROM HIGH MESA To: SH 170 FRONTAGE ROAD	01/2025	01/2027			2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2027 COMMENTS: ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																		
	0902-90-333				01/2027	01/2029			2027	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2027 COMMENTS: ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																		
	0902-90-333				03/2029	03/2031			2029	C	STBG:	\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
FY 2029 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$8,000,000	\$14,250,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
24022	0902-90-335	FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24022	0902-90-335	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE To:	CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH	10/2025	10/2027		2026	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																			
	0902-90-335					10/2025	10/2027		2026	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
24023	0902-90-336	FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24023	0902-90-336	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	09/2025	03/2027		2026	E	3RTR121 - West Set Aside 1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - WSA																			
	0902-90-336					09/2027	09/2029		2028	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - WSA																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
24024	0902-90-337	FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: To: PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24024	0902-90-337	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	10/2025	04/2027			2026	E	3TDC (MPO):	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																			
0902-90-337					10/2025	04/2027			2026	E	5:	\$0	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
0902-90-337					09/2027	09/2029			2028	C	3TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																			
0902-90-337					09/2027	09/2029			2028	C	5:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,625,000	\$1,125,000	\$0	\$0	\$0	\$0	\$5,625,000
25001	N/A	NCTCOG	City: FORT WORTH VA County: TARRANT	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW To:	10/2023	10/2023	09/2024		2024	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
25001	N/A	NCTCOG	City: FORT WORTH VA County: TARRANT	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW To:	10/2023	10/2023	09/2024		2024	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2024 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25002	0902-90-326	DART	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS To:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	08/2024		08/2026	2024	T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
<p>FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP</p>																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
25002	0902-90-326	DART	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS To:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	08/2024		08/2026	2024	T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
<p>FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP</p>																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
25012.1	0000-02-086	FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<p>FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT</p>																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25012.1	0000-02-086	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON EAST ROSEDALE STREET AT VEAL STREET To:	REALIGN INTERSECTION				2029	C	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	
<p>FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 150,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL (CATEGORY 2) TDCS</p>																				
	0000-02-086								2029	C	STBG:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	
<p>FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP</p>																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$750,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$750,000
25012.2	0000-02-087	FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<p>FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT</p>																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25012.2	0000-02-087	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST To:	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETScape AND SECURITY ENHANCEMENTS, ADD LIGHTING				2029	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	
<p>FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED</p>																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25012.3	0000-02-088	FWTA	City: FORT WORTH N/A County: TARRANT	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25012.3	0000-02-088	FWTA	City: FORT WORTH CS County: TARRANT	From: ON EAST ROSEDALE STREET AND VEAL STREET To:	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION				2029	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 100,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL (CATEGORY 2) TDCS																			
0000-02-088									2029	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000	
25012.4	0000-02-089	FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25012.4	0000-02-089	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: To:	DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL				2029	C	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 50,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL (CATEGORY 2) TDCS																			
0000-02-089									2029	C	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000	
25012.5	0000-02-090	FORT WORTH	City: County:	N/A To:	From: To:	PLACEHOLDER			0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25012.5	0000-02-090	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST To:	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)				2029	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25022	0902-90-050	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019	01/2023		2017	ENV	5:	\$295,000	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750	
FY 2017 COMMENTS:																				
	0902-90-050					08/2018	07/2019	12/2022		2019	E	5:	\$655,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750	
FY 2019 COMMENTS:																				
	0902-90-050					08/2023		06/2024		2023	C	5:	\$3,506,604	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255	
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050					08/2023		06/2024		2024	C	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050					08/2023		06/2024		2024	C	STBG:	\$0	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,163	
FY 2024 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,456,604	\$12,698,334	\$1,000,000	\$0	\$1,924,583	\$0	\$14,622,918		
25022	0902-90-050	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019	01/2023	08/2023	2017	ENV	5:	\$295,000	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750	
FY 2017 COMMENTS:																				
	0902-90-050					08/2018	07/2019	12/2022	08/2023	2019	E	5:	\$655,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750	
FY 2019 COMMENTS:																				
	0902-90-050					08/2023	09/2023	01/2025		2023	C	5:	\$3,506,604	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255	
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050					08/2023	09/2023	01/2025		2024	C	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050					08/2023	09/2023	01/2025		2024	C	STBG:	\$0	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162	
FY 2024 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,456,604	\$12,698,334	\$1,000,000	\$0	\$1,924,583	\$0	\$14,622,917		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
25125	N/A	IMPOWER CONNECTION, INC.	City: FORT WORTH County: TARRANT	From: To: PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FY 0 COMMENTS: PLACEHOLDER																								
												2023-2026 APPROVED TOTAL BY TIP CODE						\$0	\$0	\$0	\$0	\$0	\$0	\$0
25125	5000-00-218	IMPOWER CONNECTION, INC.	City: FORT WORTH VA County: TARRANT	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST To:	INSTALL 4 CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR		01/2025	01/2027	2025	C	10:	\$0	\$775,549	\$0	\$193,887	\$0	\$0	\$969,436						
FY 2025 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP; PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																								
												2025-2028 PROPOSED TOTAL BY TIP CODE						\$0	\$775,549	\$0	\$193,887	\$0	\$0	\$969,436

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
County: TARRANT				To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W															
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
0902-90-082					06/2019	06/2019	01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
0902-90-082					08/2021	09/2021	02/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
0902-90-082					08/2021	09/2021	02/2023		2021	C	5:	\$764,577	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721	
FY 2021 COMMENTS:																			
0902-90-082					08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	\$695,354	\$695,354	\$0	\$0	\$173,838	\$0	\$869,192	
FY 2021 COMMENTS:																			
0902-90-082					08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	\$69,224	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529	
FY 2021 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,529,155	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,634	
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
County: TARRANT				To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W															
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
0902-90-082					06/2019	06/2019	01/2022	05/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
0902-90-082					08/2021	09/2021	01/2024	02/2024	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
0902-90-082					08/2021	09/2021	01/2024	02/2024	2021	C	5:	\$764,577	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721	
FY 2021 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-90-082					08/2021	09/2021	01/2024	02/2024	2021	C	9TA Set Aside:	\$764,578	\$764,578	\$0	\$0	\$191,143	\$0	\$955,721	
FY 2021 COMMENTS: INCREASE FUNDING TO MATCH FEDERAL OBLIGATION (OFFSET BY REDUCTION ON CONSTRUCTION ENGINEERING PHASE)																			
0902-90-082					08/2021	09/2021	01/2024	02/2024	2021	CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,529,155	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,634	

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Dallas-Fort Worth Metropolitan Area

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				06/2019	06/2019	01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021	09/2021	02/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021	09/2021	02/2023		2021	C	5:	\$431,070	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2021 COMMENTS:																		
	0902-90-084				08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	\$391,881	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
FY 2021 COMMENTS:																		
	0902-90-084				08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	\$39,189	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2021 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$862,140	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,153
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				06/2019	06/2019	01/2022	05/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021	09/2021	02/2023	02/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021	09/2021	02/2023	02/2023	2021	C	5:	\$431,070	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2021 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-084					08/2021	09/2021	02/2023	02/2023	2021	C	9TA Set Aside:	\$391,881	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
FY 2021 COMMENTS:																		
0902-90-084					08/2021	09/2021	02/2023	02/2023	2021	CE	9TA Set Aside:	\$39,189	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2021 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$862,140	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,153

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S														
				FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				06/2019	06/2019	01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
				FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				08/2021	09/2021	02/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
				FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				08/2021	09/2021	02/2023		2021	C	5:	\$406,255	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
				FY 2021 COMMENTS:														
	0902-90-083				08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	\$369,540	\$369,540	\$0	\$0	\$92,385	\$0	\$461,925
				FY 2021 COMMENTS:														
	0902-90-083				08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	\$36,714	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
				FY 2021 COMMENTS:														
2023-2026 APPROVED TOTAL BY TIP CODE												\$812,509	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300
40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S														
				FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				06/2019	06/2019	01/2022	05/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
				FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				08/2021	09/2021	02/2023	02/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
				FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-083				08/2021	09/2021	02/2023	02/2023	2021	C	5:	\$406,254	\$406,254	\$0	\$0	\$101,564	\$0	\$507,818
				FY 2021 COMMENTS: REVISE FUNDING TO MATCH FEDERAL OBLIGATION														

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0902-90-083					08/2021	09/2021	02/2023	02/2023	2021	C	9TA Set Aside:	\$406,255	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819	
FY 2021 COMMENTS: REVISE FUNDING TO MATCH FEDERAL OBLIGATION (OFFSET BY REDUCTION ON CONSTRUCTION ENGINEERING PHASE)																			
0902-90-083					08/2021	09/2021	02/2023	02/2023	2021	CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$812,509	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40072.1	0902-90-195	FORT WORTH	City: FORT WORTH VA	From: ON EAST FIRST ST FROM EAST FOURTH STREET	01/2020	01/2020	11/2022		2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
			County: TARRANT	To: HALTOM ROAD														
				CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST														
				FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-195				01/2020	01/2020	11/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$222,520	\$222,520
				FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-195				12/2022		06/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
				FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-195				12/2022		06/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
				FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-195				04/2024		04/2025		2024	C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
				FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-195				04/2024		04/2025		2024	C	9TA Set Aside:	\$1,026,454	\$1,026,454	\$0	\$0	\$0	\$0	\$1,026,454
				FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 205,291 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED														
	0902-90-195				04/2024		04/2025		2024	CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
				FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT														
	0902-90-195				04/2024		04/2025		2024	CE	9TA Set Aside:	\$102,646	\$102,646	\$0	\$0	\$0	\$0	\$102,646
				FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 20,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED PROJECT														
	0902-90-195				04/2024		04/2025		2024	CE	9TA Set Aside:	\$102,646	\$102,646	\$0	\$0	\$0	\$0	\$102,646
				FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT														
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,129,100	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120
40072.1	0902-90-195	FORT WORTH	City: FORT WORTH VA	From: ON EAST FIRST ST FROM EAST FOURTH STREET	01/2020	01/2020	11/2022	06/2023	2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
			County: TARRANT	To: HALTOM ROAD														
				CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST														
				FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-195				01/2020	01/2020	11/2022	06/2023	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$222,520	\$222,520
				FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-195					12/2022	09/2022	06/2023	06/2023	2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
0902-90-195					12/2022	09/2022	06/2023	06/2023	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
0902-90-195					04/2024	06/2023	12/2024		2023	C	3TDC (MPO):	\$0	\$0	\$225,820	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 225,820 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR; INCREASE TDCS																		
0902-90-195					04/2024	06/2023	12/2024		2023	C	9TA Set Aside:	\$1,129,100	\$1,129,100	\$0	\$0	\$0	\$0	\$1,129,100
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY REDUCTION ON CE PHASE)																		
0902-90-195									2024	CE	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REMOVE TDCS FOR CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE																		
0902-90-195									2024	CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,129,100	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40072.2	0902-90-196	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020	01/2020	11/2022		2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-196					01/2020	01/2020	11/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545	\$238,545
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-196					12/2022		06/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-196					12/2022		06/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-196					04/2024		04/2025		2024	C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					04/2024		04/2025		2024	C	9TA Set Aside:	\$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,545
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					04/2024		04/2025		2024	CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					04/2024		04/2025		2024	CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,355
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745	
40072.2	0902-90-196	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020	01/2020	11/2022	06/2023	2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-196					01/2020	01/2020	11/2022	06/2023	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545	\$238,545
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-196					12/2022	09/2022	06/2023	06/2023	2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
0902-90-196					12/2022	09/2022	06/2023	06/2023	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
0902-90-196					04/2024	06/2023	12/2024		2023	C	3TDC (MPO):	\$0	\$0	\$240,580	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 240,580 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																		
0902-90-196					04/2024	06/2023	12/2024		2023	C	9TA Set Aside:	\$974,018	\$1,202,900	\$0	\$0	\$0	\$0	\$1,202,900
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																		
0902-90-196									2024	CE	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE TDCS FOR CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE																		
0902-90-196									2024	CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$974,018	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40082	0902-90-293	FORT WORTH	City: FORT WORTH VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	02/2023		08/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
			County: TARRANT	To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-293				02/2025		08/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,000	\$38,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-293				09/2025		12/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-293				01/2026		08/2026		2026	C	9TA Set Aside:	\$0	\$1,043,908	\$0	\$0	\$260,977	\$0	\$1,304,885
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,043,908	\$0	\$0	\$260,977	\$293,000	\$1,597,885
40082	0902-90-293	FORT WORTH	City: FORT WORTH VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	02/2023	08/2023	08/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
			County: TARRANT	To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																		
	0902-90-293				02/2025		06/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,000	\$38,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-293				02/2025		06/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-293				11/2025		08/2026		2026	C	9TA Set Aside:	\$0	\$1,043,908	\$0	\$0	\$260,977	\$0	\$1,304,885
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,043,908	\$0	\$0	\$260,977	\$293,000	\$1,597,885

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40083	0902-90-294	FORT WORTH	City: FORT WORTH VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH	08/2023		08/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$372,000	\$372,000
			County: TARRANT	To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-294				02/2025		06/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,000	\$61,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-294				09/2025		12/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,000	\$36,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-294				02/2026		08/2026		2026	C	9TA Set Aside:	\$0	\$1,570,248	\$0	\$0	\$392,562	\$0	\$1,962,810
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,570,248	\$0	\$0	\$392,562	\$469,000	\$2,431,810
40083	0902-90-294	FORT WORTH	City: FORT WORTH VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH	08/2023	08/2023	08/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$372,000	\$372,000
			County: TARRANT	To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-294				02/2025		06/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,000	\$61,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-294				02/2025		06/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,000	\$36,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-294				11/2025		08/2026		2026	C	9TA Set Aside:	\$0	\$1,570,248	\$0	\$0	\$392,562	\$0	\$1,962,810
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,570,248	\$0	\$0	\$392,562	\$469,000	\$2,431,810

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40084	0902-90-296	FORT WORTH	City: FORT WORTH CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST	08/2023		08/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,866	\$356,866
			County: TARRANT	To: RICHARDSON ST														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-296				01/2026		08/2026		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,818	\$391,818
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-296				01/2026		08/2026		2026	C	9TA Set Aside:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,000,000	\$0	\$0	\$500,000	\$748,684	\$3,248,684
40084	0902-90-296	FORT WORTH	City: FORT WORTH CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST	03/2024	03/2024	08/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,866	\$356,866
			County: TARRANT	To: RICHARDSON ST														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																		
	0902-90-296				12/2025		08/2026		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,818	\$391,818
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-296				12/2025		08/2026		2026	C	9TA Set Aside:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,000,000	\$0	\$0	\$500,000	\$748,684	\$3,248,684

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	11/2023		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-033					10/2022		10/2024		2025	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-033					05/2025		08/2026		2025	C	2M:	\$0	\$2,033,335	\$0	\$508,334	\$0	\$0	\$2,541,669		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-033					05/2025		08/2026		2025	C	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,331		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$7,382,400	\$0	\$1,845,600	\$0	\$0	\$9,228,000			
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
	0014-15-033					12/2023	07/2022	12/2024		2025	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
	0014-15-033					05/2025		05/2028		2025	C	2M:	\$0	\$3,826,935	\$0	\$956,734	\$0	\$0	\$4,783,669		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; INCREASE CATEGORY 2 FUNDING																					
	0014-15-033					05/2025		05/2028		2025	C	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,331		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$9,176,000	\$0	\$2,294,000	\$0	\$0	\$11,470,000			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	11/2023		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																			
	0014-15-034					10/2022		10/2024		2025	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,000
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																			
	0014-15-034					05/2025		05/2028		2025	C	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																			
	0014-15-034					05/2025		05/2028		2025	C	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,000
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																			
	0014-15-034					12/2023	07/2022	12/2024		2022	R	SW ROW:	\$0	\$1,224,000	\$0	\$306,000	\$0	\$0	\$1,530,000
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																			
	0014-15-034					06/2024		12/2025		2024	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; ADD UTILITY PHASE AND FUNDING																			
	0014-15-034					05/2025		05/2028		2025	C	2M:	\$0	\$9,470,543	\$0	\$2,367,636	\$0	\$0	\$11,838,179
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; INCREASE CATEGORY 2 FUNDING																			
	0014-15-034					05/2025		05/2028		2025	C	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$17,276,800	\$0	\$4,319,200	\$0	\$0	\$21,596,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	11/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																				
	0014-15-035					04/2025		08/2028	2025	C	2M:	\$0	\$1,470,543	\$0	\$367,636	\$0	\$0	\$1,838,179		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,870,543	\$0	\$467,636	\$0	\$0	\$2,338,179		
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-035					05/2025		05/2028	2025	C	2M:	\$0	\$1,470,543	\$0	\$367,636	\$0	\$0	\$1,838,179		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,870,543	\$0	\$467,636	\$0	\$0	\$2,338,179		
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	11/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																				
	0014-15-036					04/2025		08/2028	2025	C	2M:	\$0	\$1,485,184	\$0	\$371,296	\$0	\$0	\$1,856,480		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,885,184	\$0	\$471,296	\$0	\$0	\$2,356,480		
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	04/2025	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-036					05/2025		05/2028	2025	C	2M:	\$0	\$15,085,184	\$0	\$3,771,296	\$0	\$0	\$18,856,480		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; INCREASE CATEGORY 2 FUNDING																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$15,485,184	\$0	\$3,871,296	\$0	\$0	\$19,356,480		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53070	0014-02-055	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: SOUTH OF GARDEN ACRES To: SOUTH OF ALSBURY BLVD	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023		09/2027		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-02-055				09/2024		09/2027		2025	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-02-055				09/2024		09/2028		2025	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
53070	0014-02-055	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: SOUTH OF GARDEN ACRES To: SOUTH OF ALSBURY BLVD	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-02-055				06/2024		08/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	0014-02-055				09/2024		08/2029		2025	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$13,000,000	\$0	\$0	\$25,000,000		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
53074	0014-15-087	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: WISE/TARRANT COUNTY LINE To: AVONDALE HASLET ROAD	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023		01/2029		2024	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036																					
0014-15-087					06/2023		01/2029		2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036																					
0014-15-087					06/2023		01/2029		2024	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000			
53074	0014-15-087	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: WISE/TARRANT COUNTY LINE To: AVONDALE HASLET ROAD	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023	03/2017	04/2029		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR																					
0014-15-087					03/2024		04/2029		2025	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																					
0014-15-087					06/2024		04/2029		2025	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR																					
0014-15-087					05/2029		05/2031		2029	C	4:	\$0	\$30,400,000	\$0	\$7,600,000	\$0	\$0	\$0	\$38,000,000		
FY 2029 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$33,600,000	\$0	\$10,400,000	\$0	\$0	\$44,000,000			
53076	1068-01-238	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: TARRANT/PARKER COUNTY LINE To: LINKCREST RD	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024		05/2027		2024	C	1:	\$0	\$491,408	\$0	\$122,853	\$0	\$0	\$614,261		
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$491,408	\$0	\$122,853	\$0	\$0	\$614,261			
53076	1068-01-238	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: TARRANT/PARKER COUNTY LINE To: LINKCREST RD	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024		05/2027		2024	C	1:	\$0	\$491,408	\$0	\$122,853	\$0	\$0	\$614,261		
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$491,408	\$0	\$122,853	\$0	\$0	\$614,261			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT IH 820 NB OVER WEST FORK OF TRINITY To: REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				08/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				12/2017	12/2017	08/2024		2018	C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT IH 820 NB OVER WEST FORK OF TRINITY To: REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				08/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				12/2017	12/2017	08/2024		2018	C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)					12/2017	12/2017	08/2024		2018	C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056	
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)					12/2017	12/2017	08/2024		2018	C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					12/2017	12/2017	08/2024		2018	C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773	
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					12/2017	12/2017	08/2024		2018	C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																				
	0008-13-237					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																				
	0008-13-237					12/2017	12/2017	08/2024		2018	C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024		
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																				
	0008-13-237					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																				
	0008-13-237					12/2017	12/2017	08/2024		2018	C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To:	From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)					01/2017	09/2016	07/2018	06/2019	2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)					12/2017	12/2017	08/2024		2018	C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To:	From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)					01/2017	09/2016	07/2018	06/2019	2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)					12/2017	12/2017	08/2024		2018	C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON To:	From: EAST OF FM 156 CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE ROADS	08/2023		08/2045		2036	E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
FY 2036 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON To:	From: EAST OF FM 156 CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 LANE CONTINUOUS FRONTAGE ROADS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2023	10/2009	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
FY 2036 COMMENTS: CLARIFY SCOPE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					08/2022	12/2017	08/2025		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					08/2022	12/2017	08/2025		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					12/2017	12/2017	08/2024		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					09/2023		08/2025		2023	C	STBG:	\$0	\$57,634	\$0	\$14,409	\$0	\$0	\$72,043
FY 2023 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					09/2023		08/2025		2023	C	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$127,953
FY 2023 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$111,617,996	\$0	\$22,117,000	\$0	\$0	\$133,734,996	
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221					08/2022	12/2017	08/2025		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-13-221					08/2022	12/2017	08/2025		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																		
0008-13-221					12/2017	12/2017	08/2024		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																		
0008-13-221					04/2024		08/2025		2024	C	STBG:	\$0	\$57,634	\$0	\$14,409	\$0	\$0	\$72,043
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR																		
0008-13-221					04/2024		08/2025		2024	C	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$127,953
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$111,617,996	\$0	\$22,117,000	\$0	\$0	\$133,734,996

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54102.1	0363-03-060	TXDOT-FORT WORTH	City: FORT WORTH SH 121 County: TARRANT	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) To: RIVERSIDE DR	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2023		05/2024		2023	E	10:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2023 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																			
	0363-03-060					06/2023		05/2024		2023	R	10:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2023 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																			
	0363-03-060					06/2023		05/2024		2023	U	10:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2023 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																			
	0363-03-060					04/2027		05/2029		2027	C	10:	\$0	\$0	\$0	\$85,000,000	\$0	\$0	\$85,000,000
FY 2027 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$101,400,000	\$0	\$0	\$101,400,000
54102.1	0363-03-060	TXDOT-FORT WORTH	City: FORT WORTH SH 121 County: TARRANT	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) To: RIVERSIDE DR	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2025		05/2026		2025	E	10:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE FISCAL YEAR																			
	0363-03-060					06/2025		05/2026		2025	R	10:	\$0	\$0	\$0	\$12,700,000	\$0	\$0	\$12,700,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																			
	0363-03-060					06/2025		05/2026		2025	U	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REMOVE UTILITY FUNDING (NO UTILITY RELOCATIONS REQUIRED)																			
	0363-03-060					04/2027		05/2029		2030	C	10:	\$0	\$0	\$0	\$96,000,000	\$0	\$0	\$96,000,000
FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE FISCAL YEAR; INCREASE CONSTRUCTION FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$118,700,000	\$0	\$0	\$118,700,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2036	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000		
FY 2036 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD																					
	0081-12-041				08/2031		08/2036			2036	R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000		
FY 2036 COMMENTS:																					
	0081-12-041				08/2031		08/2036			2036	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823		
FY 2036 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,823			
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2036	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000		
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE																					
	0081-12-041				08/2031		08/2036			2036	R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000		
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE																					
	0081-12-041				08/2031		08/2036			2036	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823		
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,823			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: DENTON	From: DENTON COUNTY LINE To: EAGLE PARKWAY RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2036	R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000
FY 2036 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041 0081-13-060																		
FY 2036 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600,000
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: DENTON	From: DENTON COUNTY LINE To: EAGLE PARKWAY RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2036	R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041 0081-13-060																		
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000		
FY 2036 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268				08/2033		02/2034		2036	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000			
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268				08/2034		08/2036		2036	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000			
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,000			
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268				08/2033		02/2034		2036	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000			
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268				08/2034		08/2036		2036	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000			
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,000			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55034	0364-05-039	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: SH 121 To: SH 10	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2023		08/2026		2045	E	SW PE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000		
FY 2045 COMMENTS: PLANNING CSJ 0364-05-925																					
	0364-05-039				08/2024		08/2027		2045	R	SW ROW:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000			
FY 2045 COMMENTS: PLANNING CSJ 0364-05-925																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$54,000,000	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,000			
55034	0364-05-039	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: SH 121 To: SH 10	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2024		08/2028		2046	E	SW PE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000		
FY 2046 COMMENTS: PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR																					
	0364-05-039				08/2024		08/2028		2046	R	SW ROW:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000			
FY 2046 COMMENTS: PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$54,000,000	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,000			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: IH 20 To: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2022		2016	E	SW PE:	\$0	\$51,574,260	\$0	\$12,893,565	\$0	\$0	\$64,467,825
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					05/2020	05/2020	07/2022		2020	U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,648
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					08/2022	02/2023	09/2026		2022	C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,670
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					08/2022	02/2023	09/2026		2022	C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					08/2022	02/2023	09/2026		2022	C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,143
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: IH 20 To: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	\$0	\$51,574,260	\$0	\$12,893,565	\$0	\$0	\$64,467,825
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					05/2020	05/2020	12/2028		2020	R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					05/2020	05/2020	12/2028		2020	U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,648
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
	0008-13-125					08/2022	02/2023	12/2028		2022	C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,670
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			

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0008-13-125					08/2022	02/2023	12/2028		2022	C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
0008-13-125					08/2022	02/2023	12/2028		2022	C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,143	
55041.1	0008-13-250	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: RAMEY AVE To: BRENTWOOD STAIR ROAD	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2023	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT																			
0008-13-250					09/2022		12/2026		2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT																			
0008-13-250					03/2023	02/2023	12/2028		2023	C	2M:	\$0	\$374,400,000	\$0	\$93,600,000	\$0	\$0	\$468,000,000	
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$386,400,000	\$0	\$96,600,000	\$0	\$0	\$483,000,000	
55041.1	0008-13-250	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: RAMEY AVE To: BRENTWOOD STAIR ROAD	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
0008-13-250					09/2022	09/2020	12/2028		2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
0008-13-250					03/2023	02/2023	12/2028		2023	C	2M:	\$0	\$374,400,000	\$0	\$93,600,000	\$0	\$0	\$468,000,000	
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$386,400,000	\$0	\$96,600,000	\$0	\$0	\$483,000,000	

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55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820 To: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2016	E	SW PE:	\$0	\$8,132,454	\$0	\$2,033,114	\$0	\$0	\$10,165,568
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
	0172-06-080					05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
	0172-06-080					08/2022	02/2022	09/2026		2022	C	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
	0172-06-080					08/2022	02/2022	09/2026		2022	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167,708	
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820 To: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	\$0	\$8,132,454	\$0	\$2,033,114	\$0	\$0	\$10,165,568
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
	0172-06-080					05/2020	05/2020	12/2028		2020	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
	0172-06-080					08/2022	02/2022	12/2028		2022	C	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
	0172-06-080					08/2022	02/2022	12/2028		2022	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167,708	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55044.1	0172-06-105	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: VILLAGE CREEK ROAD To: BERRY STREET	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031		2023	E	SW PE:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080					09/2022		09/2031		2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080					09/2031		09/2034		2032	C	12:	\$0	\$142,400,000	\$0	\$35,600,000	\$0	\$0	\$0	\$178,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080					2023-2026 APPROVED TOTAL BY TIP CODE														
												\$0	\$156,400,000	\$0	\$39,100,000	\$0	\$0	\$195,500,000	
55044.1	0172-06-105	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: VILLAGE CREEK ROAD To: BERRY STREET	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031		2025	E	SW PE:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR					09/2022		09/2031		2025	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR					09/2031		09/2034		2032	C	12:	\$0	\$142,400,000	\$0	\$35,600,000	\$0	\$0	\$0	\$178,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080					2025-2028 PROPOSED TOTAL BY TIP CODE														
												\$0	\$156,400,000	\$0	\$39,100,000	\$0	\$0	\$195,500,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: WINSCOTT RD To: BRYANT IRVIN RD	08/2017	03/2017	06/2019	09/2019	2017	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$18,400,000	\$0	\$7,100,000	\$0	\$0	\$25,500,000	
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: WINSCOTT RD To: BRYANT IRVIN RD	08/2017	03/2017	06/2019	09/2019	2017	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$18,400,000	\$0	\$7,100,000	\$0	\$0	\$25,500,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: SOUTH OF ALTAMESA BLVD To: SH 174	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	12/2023		2025	E	SW PE:	\$0	\$29,600,000	\$0	\$7,400,000	\$0	\$0	\$37,000,000		
FY 2025 COMMENTS:																					
	0014-02-050					01/2026		01/2028		2025	R	SW ROW:	\$0	\$13,600,000	\$0	\$3,400,000	\$0	\$0	\$17,000,000		
FY 2025 COMMENTS:																					
	0014-02-050					01/2026		08/2028		2025	U	SW ROW:	\$0	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000		
FY 2025 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$58,400,000	\$0	\$14,600,000	\$0	\$0	\$73,000,000			
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: SOUTH OF ALTAMESA BLVD To: SH 174	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	11/2027		2025	E	SW PE:	\$0	\$29,600,000	\$0	\$7,400,000	\$0	\$0	\$37,000,000		
FY 2025 COMMENTS:																					
	0014-02-050					08/2025		08/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$17,000,000	\$0	\$0	\$17,000,000		
FY 2025 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
	0014-02-050					01/2026		08/2029		2025	U	SW ROW:	\$0	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000		
FY 2025 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$44,800,000	\$0	\$28,200,000	\$0	\$0	\$73,000,000			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55255	0014-16-285	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 20 To: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023		01/2028		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS:																				
	0014-16-285					01/2026		01/2028		2025	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2025 COMMENTS:																				
	0014-16-285					01/2026		01/2028		2025	U	SW ROW:	\$0	\$1,704,000	\$0	\$426,000	\$0	\$0	\$2,130,000	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,104,000	\$0	\$2,026,000	\$0	\$0	\$10,130,000	
55255	0014-16-285	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: IH 20 To: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2035		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-16-285					08/2024		06/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	0014-16-285					07/2027		07/2029		2025	U	SW ROW:	\$0	\$1,704,000	\$0	\$426,000	\$0	\$0	\$2,130,000	
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$5,704,000	\$0	\$4,426,000	\$0	\$0	\$10,130,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55315	0008-15-057	TXDOT-FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55315	0008-15-057	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: CHAPIN ROAD To: WESTPOINT BLVD	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT	09/2024	10/2018	08/2028		2025	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
	0008-15-057					10/2024		07/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
	0008-15-057					08/2027		08/2028		2025	U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$14,500,000	\$0	\$0	\$14,500,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83241	0902-00-385	FWTA	City: FORT WORTH VA County: TARRANT	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE To:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXSITING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	03/2024		12/2027		2024	T	3TDC (MPO):	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2024		12/2027		2024	T	10_CRP:	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2025		12/2027		2025	T	3TDC (MPO):	\$0	\$0	\$3,900,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 3,900,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2025		12/2027		2025	T	10_CRP:	\$0	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2026		12/2027		2026	T	3TDC (MPO):	\$0	\$0	\$5,850,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2026		12/2027		2026	T	5:	\$0	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2026		12/2027		2026	T	10_CRP:	\$0	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2027		12/2027		2027	T	3TDC (MPO):	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385					03/2027		12/2027		2027	T	5:	\$0	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$65,000,000	\$13,000,000	\$0	\$0	\$0	\$65,000,000
83241	0902-00-385	FWTA	City: FORT WORTH VA County: TARRANT	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE To:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXSITING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	03/2025		12/2027		2025	T	3TDC (MPO):	\$0	\$0	\$3,900,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 3,900,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-385					03/2024		12/2027		2025	T	3TDC (MPO):	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REVISE FISCAL YEAR																		
0902-00-385					03/2025		12/2027		2025	T	10_CRP:	\$0	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REVISE FISCAL YEAR																		
0902-00-385					03/2024		12/2027		2025	T	10_CRP:	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																		
0902-00-385					03/2026		12/2027		2026	T	3TDC (MPO):	\$0	\$0	\$5,850,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																		
0902-00-385					03/2026		12/2027		2026	T	5:	\$0	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																		
0902-00-385					03/2026		12/2027		2026	T	10_CRP:	\$0	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																		
0902-00-385					03/2027		12/2027		2027	T	3TDC (MPO):	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																		
0902-00-385					03/2027		12/2027		2027	T	5:	\$0	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$65,000,000	\$13,000,000	\$0	\$0	\$0	\$65,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84163	0000-02-059	FORT WORTH	City: FORT WORTH CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	07/2021	07/2021	09/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000
			County: TARRANT	To: CAMERON HILLS POINT														
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																		
	0000-02-059				07/2022		09/2024		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																		
	0000-02-059				10/2024		10/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,400,000	\$25,400,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$30,700,000	\$30,700,000
84163	0000-02-059	FORT WORTH	City: FORT WORTH CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	06/2024		10/2026		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000
			County: TARRANT	To: CAMERON HILLS POINT														
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																		
	0000-02-059				06/2024		10/2026		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																		
	0000-02-059				06/2024		10/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,100,000	\$36,100,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$41,400,000	\$41,400,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84164	0000-02-060	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY To: OLD FM 156	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	06/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																			
	0000-02-060					01/2022	01/2022	06/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																			
	0000-02-060					07/2023		10/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
84164	0000-02-060	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY To: OLD FM 156	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; INCREASE LOCAL FUNDING																			
	0000-02-060					01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																			
	0000-02-060					06/2024		10/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$19,800,000	\$19,800,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000
11642	0918-24-257	FRISCO	City: FRISCO VA County: VARIOUS	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023		07/2023		2023	I	3RTR121 - DE1:	\$122,864	\$0	\$122,864	\$0	\$30,716	\$0	\$153,580
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$122,864	\$0	\$122,864	\$0	\$30,716	\$0	\$153,580
11642	0918-24-257	FRISCO	City: FRISCO VA County: VARIOUS	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023	06/2023	07/2024		2023	I	3RTR121 - DE1:	\$122,864	\$0	\$122,864	\$0	\$30,716	\$0	\$153,580
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$122,864	\$0	\$122,864	\$0	\$30,716	\$0	\$153,580

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14094	0918-24-299	FRISCO	City: FRISCO VA County: COLLIN	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024		11/2025		2024	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																		
	0918-24-299				08/2024		11/2025		2024	E	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2024 COMMENTS:																		
	0918-24-299				11/2025		03/2026		2026	C	3TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																		
	0918-24-299				11/2025		03/2026		2026	C	5:	\$0	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,048,000	\$409,600	\$0	\$0	\$0	\$2,048,000
14094	0918-24-299	FRISCO	City: FRISCO VA County: COLLIN	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024		11/2025		2025	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0918-24-299				08/2024		11/2025		2025	E	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0918-24-299				11/2025		03/2027		2026	C	3TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																		
	0918-24-299				11/2025		03/2027		2026	C	5:	\$0	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,048,000	\$409,600	\$0	\$0	\$0	\$2,048,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19006	0918-24-238	FRISCO	City: FRISCO VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2022		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County: COLLIN	To:														
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																		
	0918-24-238				06/2018	10/2017	12/2022		2018	C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
19006	0918-24-238	FRISCO	City: FRISCO VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2024		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County: COLLIN	To:														
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																		
	0918-24-238				06/2018	10/2017	12/2024		2018	C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20012	0135-02-044	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: CR 73 (LOVERS LANE) To: COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007	08/2014	05/2014	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS:																			
	0135-02-047					06/2007	06/2007	08/2014	05/2014	2015	R	S102:	\$0	\$0	\$0	\$4,500,000	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS:																			
	0135-02-047					04/2014	05/2012	08/2014	05/2014	2015	U	S102:	\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000
FY 2015 COMMENTS:																			
	0135-02-044					06/2014	06/2014	04/2017	04/2017	2015	C	3RTR121 - CC1:	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$9,500,000
FY 2015 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$9,500,000	\$8,600,000	\$900,000	\$0	\$19,000,000
20012	0135-02-044	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: CR 73 (LOVERS LANE) To: COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007	08/2014	05/2014	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS:																			
	0135-02-047					06/2007	06/2007	08/2014	05/2014	2015	R	S102:	\$0	\$0	\$0	\$4,500,000	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS:																			
	0135-02-047					04/2014	05/2012	08/2014	05/2014	2015	U	S102:	\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000
FY 2015 COMMENTS:																			
	0135-02-044					06/2014	06/2014	04/2017	04/2017	2015	C	3RTR121 - CC1:	\$0	\$0	\$11,024,524	\$0	\$0	\$0	\$11,024,524
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$11,024,524	\$8,600,000	\$900,000	\$0	\$20,524,524

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20033	0091-04-041	TXDOT-DALLAS	City: FRISCO SH 289 County: COLLIN	From: US 380 To: PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	08/2010	08/2010	12/2013	12/2013	2009	C	1:	\$2,356,000	\$2,356,000	\$0	\$589,000	\$0	\$0	\$2,945,000
FY 2009 COMMENTS:																			
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3RTR121 - CC1:	\$13,278,196	\$0	\$17,211,423	\$0	\$1,337,856	\$0		\$18,549,279
FY 2009 COMMENTS:																			
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,095,926		\$3,095,926
FY 2009 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$15,634,196	\$2,356,000	\$17,211,423	\$589,000	\$1,337,856	\$3,095,926	\$24,590,205
20033	0091-04-041	TXDOT-DALLAS	City: FRISCO SH 289 County: COLLIN	From: US 380 To: PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	08/2010	08/2010	12/2013	12/2013	2009	C	1:	\$2,356,000	\$2,356,000	\$0	\$589,000	\$0	\$0	\$2,945,000
FY 2009 COMMENTS:																			
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3RTR121 - CC1:	\$12,038,164	\$0	\$11,024,524	\$0	\$3,102,279	\$0		\$14,126,803
FY 2009 COMMENTS: DECREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,095,926		\$3,095,926
FY 2009 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$14,394,164	\$2,356,000	\$11,024,524	\$589,000	\$3,102,279	\$3,095,926	\$20,167,729

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
20277.1	0918-24-207	FRISCO	City: FRISCO County: COLLIN	CS From: ON DALLAS PARKWAY FROM LEBANON RD To: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	08/2022		2014	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000		
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
	0918-24-207					01/2014	01/2014	08/2022		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$0	\$67,000	
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
	0918-24-207					01/2023		02/2024		2023	C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000		
FY 2023 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
	0918-24-207					01/2023		02/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,158,400	\$0	\$9,158,400	
FY 2023 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$9,225,400	\$0	\$11,510,400		
20277.1	0918-24-207	FRISCO	City: FRISCO County: COLLIN	CS From: ON DALLAS PARKWAY FROM LEBANON RD To: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000		
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
	0918-24-207					01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$0	\$67,000	
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
	0918-24-207					02/2024	01/2024	08/2025		2024	C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000		
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; REVISE FISCAL YEAR																					
	0918-24-207					02/2024	01/2024	08/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,158,400	\$0	\$9,158,400	
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO; REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$9,225,400	\$0	\$11,510,400		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21037	0918-24-265	FRISCO	City: FRISCO	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	04/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			County: COLLIN	To: DALLAS NORTH TOLLWAY																
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						03/2021	07/2021	04/2022		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						05/2022		11/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						01/2023		01/2024		2024	C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-24-265						01/2023		01/2024		2024	C	STBG:	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,000	
21037	0918-24-265	FRISCO	City: FRISCO	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			County: COLLIN	To: DALLAS NORTH TOLLWAY																
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						02/2024	01/2024	12/2025		2024	C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-24-265						02/2024	01/2024	12/2025		2024	C	STBG:	\$30,000,000	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$30,000,000	\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21074	0918-24-255	FRISCO	City: FRISCO County: COLLIN	CS From: ON OHIO DRIVE AT GAYLORD PARKWAY To:	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																			
	0918-24-255					02/2024		02/2026		2024	C	3TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																			
	0918-24-255					02/2024		02/2026		2024	C	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,000
21074	0918-24-255	FRISCO	City: FRISCO County: COLLIN	CS From: ON OHIO DRIVE AT GAYLORD PARKWAY To:	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																			
	0918-24-255					09/2024		02/2026		2025	C	3TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0918-24-255					09/2024		02/2026		2025	C	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,000
25114	0000-18-161	FRISCO	City: FRISCO County: VARIOUS	N/A From: To:	PLACEHOLDER					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
25114	0000-18-161	FRISCO	City: FRISCO County: VARIOUS	VA From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION	01/2025		09/2026		2025	E	10:	\$0	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40090	0918-46-348	FRISCO	City: FRISCO VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY	01/2024		11/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$760,000	\$760,000
			County: DENTON	To: ROCK CREEK PKWY														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																		
	0918-46-348				02/2025		02/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																		
	0918-46-348				02/2025		02/2026		2025	C	9TA Set Aside:	\$0	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,200,000	\$0	\$0	\$1,050,000	\$3,010,000	\$8,260,000
40090	0918-46-348	FRISCO	City: FRISCO VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY	01/2024	01/2024	05/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$760,000	\$760,000
			County: DENTON	To: ROCK CREEK PKWY														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO; REVISE FISCAL YEAR																		
	0918-46-348				06/2025		08/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																		
	0918-46-348				06/2025		08/2026		2025	C	9TA Set Aside:	\$0	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$4,200,000	\$0	\$0	\$1,050,000	\$3,010,000	\$8,260,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55280	0135-11-024	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2021	03/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$8,145,000	\$0	\$0	\$8,145,000
FY 2024 COMMENTS:																			
	0135-11-024					08/2023		08/2045		2024	R	SW ROW:	\$0	\$84,800,000	\$0	\$10,600,000	\$10,600,000	\$0	\$106,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$84,800,000	\$0	\$18,745,000	\$10,600,000	\$0	\$114,145,000
55280	0135-11-024	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$8,145,000	\$0	\$0	\$8,145,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																			
	0135-11-024					08/2023	08/2023	08/2032		2036	R	SW ROW:	\$0	\$84,800,000	\$0	\$10,600,000	\$10,600,000	\$0	\$106,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																			
	0135-11-024					08/2033		08/2036		2036	C	12:	\$0	\$72,128,000	\$0	\$18,032,000	\$0	\$0	\$90,160,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; ADD CONSTRUCTION PHASE WITH CATEGORY 12 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$156,928,000	\$0	\$36,777,000	\$10,600,000	\$0	\$204,305,000
55281	0135-02-068	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2021	03/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$4,320,000	\$0	\$0	\$4,320,000
FY 2024 COMMENTS:																			
	0135-02-068					08/2023		08/2045		2024	R	SW ROW:	\$0	\$48,000,000	\$0	\$6,000,000	\$6,000,000	\$0	\$60,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$48,000,000	\$0	\$10,320,000	\$6,000,000	\$0	\$64,320,000
55281	0135-02-068	TXDOT-DALLAS	City: FRISCO County: COLLIN	US 380 From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$4,320,000	\$0	\$0	\$4,320,000
FY 2036 COMMENTS: REGIONAL 10-YER PLAN PROJECT; CLARIFY SCOPE																			
	0135-02-068					08/2023	08/2023	08/2032		2036	R	SW ROW:	\$0	\$48,000,000	\$0	\$6,000,000	\$6,000,000	\$0	\$60,000,000
FY 2036 COMMENTS: REGIONAL 10-YER PLAN PROJECT; CLARIFY SCOPE																			
	0135-02-068					08/2033		08/2036		2036	C	12:	\$0	\$38,214,400	\$0	\$9,553,600	\$0	\$0	\$47,768,000
FY 2036 COMMENTS: REGIONAL 10-YER PLAN PROJECT; CLARIFY SCOPE; ADD CONSTRUCTION PHASE WITH CATEGORY 12 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$86,214,400	\$0	\$19,873,600	\$6,000,000	\$0	\$112,088,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
3089	N/A	GARLAND	City: GARLAND County: DALLAS	CS From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833		
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833		
3089	N/A	GARLAND	City: GARLAND County: DALLAS	CS From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833		
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833			
11067	2374-02-124	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH From: EAST OF CENTERVILLE 635 To: NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009	09/2009	04/2014	02/2015	2009	C	3RTR121 - DA1:	\$9,052,290	\$0	\$9,052,290	\$0	\$0	\$0	\$9,052,290		
FY 2009 COMMENTS: DECREASE RTR FUNDS TO MATCH THE FINAL EXPENDITURE																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$9,052,290	\$0	\$9,052,290	\$0	\$0	\$0	\$9,052,290			
11067	2374-02-124	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH From: EAST OF CENTERVILLE 635 To: NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009	09/2009	04/2014	02/2015	2009	C	3RTR121 - DA1:	\$10,054,939	\$0	\$11,214,792	\$0	\$0	\$0	\$11,214,792		
FY 2009 COMMENTS: INCREASE RTR FUNDS TO MATCH THE FINAL EXPENDITURE																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$10,054,939	\$0	\$11,214,792	\$0	\$0	\$0	\$11,214,792			
11642.2	0918-47-316	GARLAND	City: GARLAND County: DALLAS	VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	03/2023		11/2023		2023	I	3RTR121 - DA1:	\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,000		
FY 2023 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,000			
11642.2	0918-47-316	GARLAND	City: GARLAND County: DALLAS	VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	04/2024		11/2024		2024	I	3RTR121 - DA1:	\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,000		
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,000			

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2025-2028 Transportation Improvement Program

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Double Entry Report*

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14061	0918-47-271	GARLAND	City: GARLAND County: DALLAS	CS From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	10/2023		09/2025		2026	C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-308					10/2023		09/2025		2026	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2026 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-271					10/2023		09/2025		2026	C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
FY 2026 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-308					10/2023		09/2025		2026	C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2026 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,000
14061	0918-47-271	GARLAND	City: GARLAND County: DALLAS	CS From: ON SHILOH ROAD FROM KINGSLEY ROAD To: MILLER ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2026		12/2028		2027	C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																			
	0918-47-308					09/2026		12/2028		2027	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2027 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																			
	0918-47-308					09/2026		12/2028		2027	C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																			
	0918-47-271					09/2026		12/2028		2027	C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21038	0918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	09/2023		09/2024	2023	E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000		
			County:	DALLAS	To:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH															
FY 2023 COMMENTS:																					
	0918-47-383						11/2024		09/2026	2024	C	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000		
FY 2024 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000		
21038	0918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	10/2024		12/2026	2024	E	STBG:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000		
			County:	DALLAS	To:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH															
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																					
	0918-47-383						01/2027		10/2030	2027	C	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000		
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$500,000	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21076	0918-47-396	GARLAND	City: GARLAND CS County: DALLAS	From: ON SHILOH ROAD FROM MILLER ROAD To: FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	03/2024		03/2026		2024	E	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																			
	0918-47-396					03/2024		03/2026		2024	E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
FY 2024 COMMENTS:																			
	0918-47-396					09/2024		07/2027		2025	R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																			
	0918-47-396					09/2024		07/2027		2025	R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2025 COMMENTS:																			
	0918-47-396					07/2027		07/2028		2027	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND																			
	0918-47-396					07/2028		07/2030		2028	C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																			
	0918-47-397					07/2028		07/2030		2028	C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
FY 2028 COMMENTS:																			
	0918-47-396					07/2028		07/2030		2028	C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
FY 2028 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,000	
21076	0918-47-396	GARLAND	City: GARLAND CS County: DALLAS	From: ON SHILOH ROAD FROM MILLER ROAD To: FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	06/2024		03/2026		2025	E	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0918-47-396					06/2024		03/2026		2025	E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-396					03/2025		07/2027		2025	R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-396					03/2025		07/2027		2025	R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2025 COMMENTS:																		
0918-47-396					07/2027		07/2028		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; REVISE FISCAL YEAR																		
0918-47-396					07/2028		07/2030		2028	C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																		
0918-47-397					07/2028		07/2030		2028	C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
FY 2028 COMMENTS:																		
0918-47-396					07/2028		07/2030		2028	C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
FY 2028 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40076	0918-47-321	DALLAS CO	City: GARLAND VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	11/2021	11/2021	04/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
				County: DALLAS	To: GARLAND EASTERN CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																			
0918-47-321					11/2022		04/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																			
0918-47-321					06/2024		06/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN FUNDED WITH TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																			
0918-47-321					06/2024		06/2026		2024	C	9TA Set Aside:	\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631	
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$5,247,399	\$10,472,030
40076	0918-47-321	DALLAS CO	City: GARLAND VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	11/2021	11/2021	06/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
				County: DALLAS	To: GARLAND EASTERN CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																			
0918-47-321					11/2022	09/2022	06/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																			
0918-47-321					07/2024		03/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; REVISE FISCAL YEAR																			
0918-47-321					07/2024		03/2026		2025	C	9TA Set Aside:	\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$5,247,399	\$10,472,030

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40086	0918-47-470	GARLAND	City:	GARLAND	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	10/2024		07/2026		2025	C	9TA Set Aside:	\$0	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486
			County:	DALLAS		To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST														
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486	
40086	0918-47-470	GARLAND	City:	GARLAND	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	03/2025		12/2026		2025	C	9TA Set Aside:	\$0	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486
			County:	DALLAS		To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST														
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				01/2019	08/2019	12/2024		2019	E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				02/2019	08/2019	12/2024		2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				02/2019	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				09/2019	08/2019	12/2024		2019	C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				09/2019	08/2019	12/2024		2019	C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				09/2019	08/2019	12/2024		2019	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				09/2019	08/2019	12/2024		2019	C	STBG:	\$18,069,714	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				09/2019	08/2019	12/2024		2019	C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
	2374-02-053				09/2019	08/2019	12/2024		2019	C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$38,069,714	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745	
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-02-053					01/2019	08/2019	08/2026		2019	E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					02/2019	08/2019	08/2026		2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					02/2019	08/2019	08/2026		2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					09/2019	08/2019	08/2026		2019	C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					09/2019	08/2019	08/2026		2019	C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					09/2019	08/2019	08/2026		2019	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					09/2019	08/2019	08/2026		2019	C	STBG:	\$64,800,000	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					09/2019	08/2019	08/2026		2019	C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2374-02-053					09/2019	08/2019	08/2026		2019	C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$84,800,000	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	12/2024		2019	E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,846	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
	2374-02-152				08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122,782	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
	2374-02-152				08/2019	08/2019	12/2024		2019	C	7:	\$5,716,686	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,858	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,716,686	\$160,324,389	\$0	\$40,081,097	\$0	\$0	\$200,405,486	
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,846	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
	2374-02-152				08/2019	08/2019	08/2026		2019	C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122,782	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
	2374-02-152				08/2019	08/2019	08/2026		2019	C	7:	\$5,714,286	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,858	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,714,286	\$160,324,389	\$0	\$40,081,097	\$0	\$0	\$200,405,486	
55075.4	2374-02-158	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2028 COMMENTS: LBJ EAST CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
55075.4	2374-02-158	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30 WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2029 COMMENTS: LBJ EAST CORRIDOR; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55179	0009-11-238	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 30 From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					03/2021	03/2021	08/2024		2021	C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					03/2021	03/2021	08/2024		2021	C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					03/2021	03/2021	08/2024		2021	C	12:	\$0	\$0	\$0	\$22,355,107	\$0	\$0	\$22,355,107
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,264
55179	0009-11-238	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 30 From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					03/2021	03/2021	08/2025		2021	C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					03/2021	03/2021	08/2025		2021	C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
	0009-11-238					03/2021	03/2021	08/2025		2021	C	12:	\$0	\$0	\$0	\$22,355,107	\$0	\$0	\$22,355,107
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,264

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS County: DALLAS	CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	02/2025		2017	E	STBG:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000		
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246					03/2023		02/2025		2024	R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		
FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246					09/2022		02/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246					02/2025		02/2028		2026	C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500		
FY 2026 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																					
	0918-47-246					02/2025		02/2028		2026	C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334		
FY 2026 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
												2023-2026 APPROVED TOTAL BY TIP CODE		\$800,000	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251	
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS County: DALLAS	CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	02/2025		2017	E	STBG:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000		
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246					05/2024	02/2024	12/2025		2024	R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		
FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246					12/2025		06/2027		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417		
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																					
	0918-47-246					08/2028		08/2031		2028	C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500		
FY 2028 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																					
	0918-47-246					08/2028		08/2031		2028	C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334		
FY 2028 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																					
												2025-2028 PROPOSED TOTAL BY TIP CODE		\$800,000	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS IH 35E County: DALLAS	From: AT BEAR CREEK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025		2017	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161					06/2019	06/2019	02/2025		2019	R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,606	
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161					02/2025		02/2028		2025	C	2M:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,631	
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161					02/2025		02/2028		2025	C	STBG:	\$0	\$5,885,916	\$0	\$1,471,479	\$0	\$0	\$7,357,395	
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$9,038,566	\$0	\$12,223,066	\$0	\$0	\$21,261,632		
14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS IH 35E County: DALLAS	From: AT BEAR CREEK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025		2017	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2017 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161					06/2019	06/2019	02/2025		2019	R	SW ROW:	\$0	\$0	\$0	\$292,606	\$0	\$0	\$292,606	
FY 2019 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	0442-02-161					02/2025		08/2028		2025	C	2M:	\$0	\$8,549,230	\$0	\$2,137,307	\$0	\$0	\$10,686,537	
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; INCREASE CATEGORY 2 FUNDING																				
	0442-02-161					02/2025		08/2028		2025	C	STBG:	\$0	\$5,885,916	\$0	\$1,471,479	\$0	\$0	\$7,357,395	
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$14,435,146	\$0	\$13,901,392	\$0	\$0	\$28,336,538		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55105.2	2964-12-005	TXDOT-DALLAS	City: GLENN HEIGHTS County: ELLIS	SL 9 From: EAST OF WESTMORELAND RD/DALLAS CL To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$2,983,074	\$0	\$0	\$2,983,074		
FY 2024 COMMENTS:																					
	2964-12-005					03/2024		08/2045		2024	R	SW ROW:	\$0	\$0	\$0	\$43,021,740	\$0	\$0	\$43,021,740		
FY 2024 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$46,004,814	\$0	\$0	\$46,004,814			
55105.2	2964-12-005	TXDOT-DALLAS	City: GLENN HEIGHTS County: ELLIS	SL 9 From: EAST OF WESTMORELAND RD/DALLAS CL To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$2,983,074	\$0	\$0	\$2,983,074		
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
	2964-12-005					03/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$43,021,740	\$0	\$0	\$43,021,740		
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$46,004,814	\$0	\$0	\$46,004,814			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55312	0365-03-050	TXDOT-FORT WORTH	City: GODLEY SH 171 County: JOHNSON	From: US 377 To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023		02/2025		2023	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS:																				
	0365-03-053				02/2025		02/2027		2025	C	1:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$35,000,000	
FY 2025 COMMENTS:																				
	0365-03-053				02/2025		02/2027		2025	C	5:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS: CMAQ FOR TURN LANES																				
	0365-03-050				02/2025		02/2027		2025	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000		
55312	0365-03-050	TXDOT-FORT WORTH	City: GODLEY SH 171 County: JOHNSON	From: US 377 To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0365-03-050				04/2024		11/2024		2025	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000	
FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING																				
	0365-03-053				02/2025		02/2027		2025	C	1:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$35,000,000	
FY 2025 COMMENTS:																				
	0365-03-053				02/2025		02/2027		2025	C	5:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS: CMAQ FOR TURN LANES																				
	0365-03-050				02/2025		02/2027		2025	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$33,600,000	\$0	\$8,400,000	\$0	\$0	\$42,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: OVERSTREET BLVD To: PIRATE DR	01/2019	10/2019	09/2025		2024	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																		
	0080-03-049				09/2023		09/2025		2024	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																		
	0080-03-049				09/2023		09/2025		2024	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																		
	0080-03-049				09/2026		09/2029		2027	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: OVERSTREET BLVD To: PIRATE DR	01/2019	10/2019	09/2026		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0080-03-049				12/2023	12/2023	11/2025		2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0080-03-049				12/2023	12/2023	09/2026		2025	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0080-03-049				09/2027		09/2030		2029	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																		
	0080-03-049				09/2027		09/2030		2029	C	4:	\$0	\$41,600,000	\$0	\$10,400,000	\$0	\$0	\$52,000,000
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$93,600,000	\$0	\$33,400,000	\$0	\$0	\$127,000,000

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54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD To: OVERSTREET BOULEVARD	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	\$0	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618	
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081				09/2023		09/2024		2024	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081				09/2023		09/2025		2024	R	10_ERMRK:	\$0	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081				09/2023		09/2025		2024	R	SW ROW:	\$0	\$9,440,000	\$0	\$2,360,000	\$0	\$0	\$11,800,000	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081				09/2023		09/2026		2024	U	SW ROW:	\$0	\$13,600,000	\$0	\$3,400,000	\$0	\$0	\$17,000,000	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$31,833,072	\$0	\$7,508,500	\$0	\$0	\$39,341,572	
54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD To: OVERSTREET BOULEVARD	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	\$0	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618	
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081				12/2023	12/2023	09/2027		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																			
	0080-04-081				12/2023	12/2023	08/2026		2025	R	10_ERMRK:	\$0	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954	
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																			
	0080-04-081				12/2023	12/2023	08/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$5,200,000	\$0	\$0	\$5,200,000	
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0080-04-081				12/2023	12/2023	02/2028		2025	U	SW ROW:	\$0	\$13,600,000	\$0	\$3,400,000	\$0	\$0	\$17,000,000	
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$22,393,072	\$0	\$10,348,500	\$0	\$0	\$32,741,572	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54022	0080-03-060	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: PIRATE DR To: HOLMES DRIVE RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	10/2019	09/2025		2024	E	SW PE:	\$0	\$1,040,000	\$0	\$260,000	\$0	\$0	\$1,300,000	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049																			
	0080-03-060				09/2023		09/2025		2024	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049																			
	0080-03-060				09/2023		09/2025		2024	U	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,240,000	\$0	\$2,060,000	\$0	\$0	\$10,300,000
54022	0080-03-060	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: PIRATE DR To: HOLMES DRIVE RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	10/2019	08/2026		2025	E	SW PE:	\$0	\$1,040,000	\$0	\$260,000	\$0	\$0	\$1,300,000	
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																			
	0080-03-060				12/2023	12/2023	08/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0080-03-060				12/2023	12/2023	02/2028		2025	U	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,240,000	\$0	\$6,060,000	\$0	\$0	\$10,300,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: NORTH OF FM 167 (FALL CREEK HWY) To: FM 4	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES	09/2001	09/2001	09/2025		2024	E	SW PE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																			
	0080-04-094					09/2023		09/2025		2024	R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																			
	0080-04-094					09/2023		09/2026		2024	U	SW ROW:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$20,240,000	\$0	\$5,060,000	\$0	\$0	\$25,300,000
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: NORTH OF FM 167 (FALL CREEK HWY) To: FM 4	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROADS	09/2001	09/2001	09/2027		2025	E	SW PE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE SCOPE; REVISE FISCAL YEAR																			
	0080-04-094					12/2023	12/2023	08/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0080-04-094					12/2023	12/2023	02/2028		2025	U	SW ROW:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE SCOPE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$9,040,000	\$0	\$16,260,000	\$0	\$0	\$25,300,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	03/2013	03/2013	02/2019	06/2019	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																		
	0918-47-006				08/2018	05/2019	09/2022		2019	C	3RTR161 - DA1:	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																		
	0918-47-006				08/2018	05/2019	09/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,235
11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	03/2013	03/2013	02/2019	06/2019	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																		
	0918-47-006				08/2018	05/2019	11/2023	11/2023	2019	C	3RTR161 - DA1:	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; RTR CLOSEOUT NEEDED																		
	0918-47-006				08/2018	05/2019	11/2023	11/2023	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,325,265	\$14,325,265
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; INCREASE LOCAL FUNDING DUE TO COST OVERRUNS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$16,425,265	\$29,485,189

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11630.6	0008-08-077	GRAND PRAIRIE	City: GRAND PRAIRIE SH 180 County: VARIOUS	From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022		2021	E	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS:																			
0008-08-077																			
08/2023 07/2022 03/2024 2022 C 5: \$400,000 \$400,000 \$0 \$100,000 \$0 \$0 \$500,000																			
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																			
0008-08-077																			
08/2023 03/2024 2024 C 5: \$0 \$288,596 \$0 \$72,149 \$0 \$0 \$360,745																			
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$400,000	\$728,596	\$0	\$182,149	\$0	\$0	\$910,745
11630.6	0008-08-077	GRAND PRAIRIE	City: GRAND PRAIRIE SH 180 County: VARIOUS	From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022	06/2023	2021	E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																			
0008-08-077																			
05/2024 06/2025 2022 C 5: \$400,000 \$400,000 \$0 \$100,000 \$0 \$0 \$500,000																			
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																			
0008-08-077																			
05/2024 06/2025 2024 C 5: \$0 \$288,596 \$0 \$72,149 \$0 \$0 \$360,745																			
FY 2024 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$440,000	\$728,596	\$0	\$182,149	\$0	\$0	\$910,745

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11630.7	2964-01-052	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 161 From: ON FRONTAGE ROADS FROM IH 20 To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	08/2022		07/2023		2023	E	5:	\$0	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021
<p>FY 2023 COMMENTS: PLANNING CSJ 2964-01-901</p>																			
	2964-01-052					09/2023		06/2024		2024	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
<p>FY 2024 COMMENTS: PLANNING CSJ 2964-01-901</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241
11630.7	2964-01-052	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 161 From: ON FRONTAGE ROADS FROM IH 20 To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	06/2024		06/2025		2023	E	5:	\$84,017	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021
<p>FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; FUNDING OBLIGATED IN FY 2023</p>																			
	2964-01-052					09/2025		09/2026		2026	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
<p>FY 2026 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$84,017	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	09/2027		2023	E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																			
	1068-04-170					06/2023		09/2027		2023	R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																			
	1068-04-170					09/2027		08/2032		2027	C	2M:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																			
	1068-04-170					09/2027		08/2032		2027	C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$24,728,000	\$0	\$6,712,000	\$0	\$0	\$31,440,000	
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	08/2024		2025	E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																			
	1068-04-170					06/2024		07/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$8,910,000	\$0	\$0	\$8,910,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	1068-04-170					09/2027		08/2032		2028	C	2M:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																			
	1068-04-170					09/2027		08/2032		2028	C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$17,600,000	\$0	\$13,840,000	\$0	\$0	\$31,440,000	

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14080	0902-90-163	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	09/2024		2020	ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-163				06/2020	06/2021	08/2026		2020	E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,632
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-163				06/2020	06/2021	08/2026		2024	E	5:	\$0	\$173,092	\$0	\$0	\$43,273	\$0	\$216,365
FY 2024 COMMENTS:																		
	0902-90-163				10/2024		08/2025		2025	R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
FY 2025 COMMENTS:																		
	0902-90-163				10/2024		08/2025		2025	U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2025 COMMENTS:																		
	0902-90-163				12/2026		03/2028		2027	C	5:	\$0	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FY 2027 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$242,508	\$12,985,550	\$0	\$0	\$3,246,387	\$0	\$16,231,934
14080	0902-90-163	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	09/2024		2020	ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-163				06/2020	06/2021	08/2026		2020	E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-163				06/2020	06/2021	08/2026		2025	E	5:	\$0	\$173,092	\$0	\$0	\$43,273	\$0	\$216,365
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-163				10/2024		08/2025		2025	R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
FY 2025 COMMENTS:																		
	0902-90-163				10/2024		08/2025		2025	U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2025 COMMENTS:																		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-163					12/2026		03/2028		2027	C	5:	\$0	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FY 2027 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$242,508	\$12,985,550	\$0	\$0	\$3,246,387	\$0	\$16,231,937
14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE County: TARRANT	VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	04/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092					11/2022		05/2024	2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092					11/2022		05/2024	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092					09/2024		08/2026	2025	C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY																		
	2374-05-092					09/2024		08/2026	2025	C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,300
14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE County: TARRANT	VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	08/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																		
	2374-05-092					09/2024		08/2025	2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																		
	2374-05-092					09/2025		08/2026	2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																		
	2374-05-092					10/2026		10/2028	2027	C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																		
	2374-05-092					10/2026		10/2028	2027	C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,300

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14092	2266-02-159	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: TARRANT	SH 360 From: TRINITY RIVER To: POST AND PADDOCK	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026		08/2027		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER																			
	2266-02-159				09/2026		08/2027		2027	C	2M:	\$0	\$10,110,749	\$0	\$1,263,843	\$1,263,843	\$0	\$0	\$12,638,435
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																			
	2266-02-159				09/2026		08/2027		2027	C	5:	\$0	\$81,677	\$0	\$10,210	\$10,210	\$0	\$0	\$102,097
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,192,426	\$0	\$1,274,053	\$1,274,053	\$2,345,974	\$15,086,506
14092	2266-02-159	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: TARRANT	SH 360 From: TRINITY RIVER To: POST AND PADDOCK	CONSTRUCT 0 TO 2 LANE CONTINUOUS SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026	01/2022	09/2028		2029	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
	2266-02-159				09/2028		09/2030		2029	C	2M:	\$0	\$10,110,749	\$0	\$1,263,843	\$1,263,843	\$0	\$0	\$12,638,435
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
	2266-02-159				09/2028		09/2030		2029	C	5:	\$0	\$81,677	\$0	\$10,210	\$10,210	\$0	\$0	\$102,097
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,192,426	\$0	\$1,274,053	\$1,274,053	\$2,345,974	\$15,086,506

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20211	1068-04-145	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: ON IH 30 FRONTAGE ROADS FROM BELT LINE ROAD To: MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2008	E	3RTR121 - DA2:	\$37,406	\$0	\$37,406	\$0	\$0	\$0	\$37,406
FY 2008 COMMENTS:																			
	1068-04-137					08/2011	08/2011	08/2014	12/2014	2011	R	3RTR121 - DA2:	\$71,354	\$0	\$71,354	\$0	\$0	\$0	\$71,354
FY 2011 COMMENTS:																			
	1068-04-145					12/2010	12/2010	08/2014	12/2014	2011	C	3RTR121 - DA2:	\$7,544,445	\$0	\$7,544,445	\$0	\$0	\$0	\$7,544,445
FY 2011 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$7,653,205	\$0	\$7,653,205	\$0	\$0	\$0	\$7,653,205
20211	1068-04-145	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: ON IH 30 FRONTAGE ROADS FROM BELT LINE ROAD To: MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2008	E	3RTR121 - DA2:	\$37,406	\$0	\$37,406	\$0	\$0	\$0	\$37,406
FY 2008 COMMENTS:																			
	1068-04-137					08/2011	08/2011	08/2014	12/2014	2011	R	3RTR121 - DA2:	\$71,354	\$0	\$71,354	\$0	\$0	\$0	\$71,354
FY 2011 COMMENTS:																			
	1068-04-145					12/2010	12/2010	08/2014	12/2014	2011	C	3RTR121 - DA2:	\$11,331,184	\$0	\$11,437,367	\$0	\$0	\$0	\$11,437,367
FY 2011 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$11,439,944	\$0	\$11,546,127	\$0	\$0	\$0	\$11,546,127

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000		
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																					
	0918-47-051					04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$0	\$1,015,000	
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																					
	0918-47-051					04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$0	\$156,000	
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																					
	0918-47-051					03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000	
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																					
	0918-47-051					06/2022	01/2022	12/2024		2022	C	3RTR121 - DA1:	\$23,000,000	\$0	\$23,000,000	\$0	\$5,750,000	\$0	\$28,750,000		
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																					
	0918-47-051					06/2022	01/2022	12/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,339,339	\$0	\$10,339,339	
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$25,000,000	\$0	\$25,000,000	\$0	\$6,250,000	\$13,260,339	\$0	\$44,510,339		

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0918-47-051					06/2022	01/2022	06/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,404,908	\$20,404,908	
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; INCREASE LOCAL FUNDING DUE TO COST OVERRUNS																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$25,000,000	\$0	\$25,000,000	\$0	\$6,250,000	\$23,325,908	\$54,575,908	
21039	0008-08-079	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 180 To:	From: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																			
0008-08-079					09/2023		08/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																			
0008-08-079					09/2023		08/2024		2024	C	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000	
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,000	
21039	0008-08-079	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 180 To:	From: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																			
0008-08-079					09/2024		09/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; REVISE FISCAL YEAR																			
0008-08-079					09/2024		09/2025		2025	C	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,000	

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21040	0008-08-081	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON MAIN STREET FROM SH 161 To: 6TH STREET NW	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026		09/2027		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$454,400	\$454,400
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
	0008-08-081					10/2027		10/2028		2027	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
	0008-08-081					12/2028		12/2030		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
	0008-08-081					12/2028		12/2030		2027	C	STBG:	\$0	\$1,536,000	\$0	\$384,000	\$0	\$0	\$1,920,000
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,536,000	\$0	\$384,000	\$0	\$1,374,400	\$3,294,400
21040	0008-08-081	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON MAIN STREET FROM SH 161 To: 6TH STREET NW	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026	03/2021	11/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$454,400	\$454,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-081					12/2024		06/2025		2029	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-081					05/2026		06/2028		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-081					05/2026		06/2028		2029	C	STBG:	\$0	\$1,536,000	\$0	\$384,000	\$0	\$0	\$1,920,000
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,536,000	\$0	\$384,000	\$0	\$1,374,400	\$3,294,400

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21041	0008-08-078	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 180 From: MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	03/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,124,800	\$4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																			
	0008-08-078					07/2022		01/2024		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,454,134	\$1,454,134
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																			
	0008-08-078					02/2024		02/2026		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,643,371	\$10,643,371
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																			
	0008-08-078					02/2024		02/2026		2027	C	5:	\$0	\$540,320	\$0	\$135,080	\$0	\$0	\$675,400
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																			
	0008-08-078					02/2024		02/2026		2027	C	STBG:	\$0	\$10,405,676	\$0	\$2,601,419	\$0	\$0	\$13,007,095
FY 2027 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,945,996	\$0	\$2,736,499	\$0	\$16,222,305	\$29,904,800
21041	0008-08-078	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 180 From: MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	11/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,124,800	\$4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																			
	0008-08-078					12/2024		06/2025		2029	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,454,134	\$1,454,134
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-078					05/2026		06/2028		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,643,371	\$10,643,371
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-078					05/2026		06/2028		2029	C	5:	\$0	\$540,320	\$0	\$135,080	\$0	\$0	\$675,400
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-078					05/2026		06/2028		2029	C	STBG:	\$0	\$10,405,676	\$0	\$2,601,419	\$0	\$0	\$13,007,095
FY 2029 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,945,996	\$0	\$2,736,499	\$0	\$16,222,305	\$29,904,800

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21042	0008-08-082	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026		09/2027		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$979,200	\$979,200
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
	0008-08-082					10/2027		10/2028		2027	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$617,207	\$617,207
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
	0008-08-082					12/2028		12/2030		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,193
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
	0008-08-082					12/2028		12/2030		2027	C	STBG:	\$0	\$2,481,280	\$0	\$620,320	\$0	\$0	\$3,101,600
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,481,280	\$0	\$620,320	\$0	\$3,997,600	\$7,099,200
21042	0008-08-082	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026	03/2021	11/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$979,200	\$979,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-082					12/2024		06/2025		2029	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$617,207	\$617,207
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-082					05/2026		06/2028		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,193
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	0008-08-082					05/2026		06/2028		2029	C	STBG:	\$0	\$2,481,280	\$0	\$620,320	\$0	\$0	\$3,101,600
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,481,280	\$0	\$620,320	\$0	\$3,997,600	\$7,099,200
21085	0918-47-432	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	09/2025		09/2026		2027	C	STBG:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
21085	0918-47-432	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	09/2025		09/2026		2029	C	STBG:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2029 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25002.3	1068-04-182	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: MACARTHUR BLVD To: BELT LINE RD	INSTALL NEW DYNAMIC MESSAGE SIGN	03/2024		03/2025		2025	E	SW PE:	\$0	\$0	\$0	\$28,261	\$0	\$0	\$28,261
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																			
	1068-04-182					03/2025		03/2026		2025	C	5:	\$0	\$250,000	\$0	\$62,500	\$0	\$0	\$312,500
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$250,000	\$0	\$90,761	\$0	\$0	\$340,761
25002.3	1068-04-182	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: MACARTHUR BLVD To: BELT LINE RD	INSTALL NEW DYNAMIC MESSAGE SIGN	03/2024		03/2025		2025	E	SW PE:	\$0	\$0	\$0	\$28,261	\$0	\$0	\$28,261
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																			
	1068-04-182					03/2025		03/2026		2025	C	5:	\$0	\$250,000	\$0	\$62,500	\$0	\$0	\$312,500
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$250,000	\$0	\$90,761	\$0	\$0	\$340,761
25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	IH 30 From: MACARTHUR To: SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,322	\$76,322
FY 2022 COMMENTS:																			
	1068-04-176					09/2022	08/2022	04/2023		2022	C	5:	\$0	\$330,400	\$0	\$82,600	\$0	\$0	\$413,000
FY 2022 COMMENTS:																			
	1068-04-176					08/2023		03/2024		2023	C	5:	\$0	\$288,596	\$0	\$72,149	\$0	\$0	\$360,745
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$618,996	\$0	\$154,749	\$0	\$76,322	\$850,067
25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	IH 30 From: MACARTHUR To: SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,322	\$76,322
FY 2022 COMMENTS:																			
	1068-04-176					09/2022	08/2022	09/2024		2022	C	5:	\$330,400	\$330,400	\$0	\$82,600	\$0	\$0	\$413,000
FY 2022 COMMENTS:																			
	1068-04-176					05/2024		10/2024		2024	C	5:	\$0	\$288,596	\$0	\$72,149	\$0	\$0	\$360,745
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$330,400	\$618,996	\$0	\$154,749	\$0	\$76,322	\$850,067

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40045.1	1047-03-074	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	FM 1382 From: SH 180 To: IH 20	FULL DEPTH CONCRETE REPAIR	05/2023	05/2023	05/2026		2023	C	1:	\$0	\$0	\$0	\$1,877,416	\$0	\$0	\$1,877,416
FY 2023 COMMENTS: PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																			
	1047-03-074					05/2023	05/2023	05/2026		2023	C	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$2,077,416	\$0	\$0	\$2,877,416
40045.1	1047-03-074	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	FM 1382 From: SH 180 To: IH 20	FULL DEPTH CONCRETE REPAIR	05/2023	05/2023	08/2025		2023	C	1:	\$0	\$0	\$0	\$1,877,416	\$0	\$0	\$1,877,416
FY 2023 COMMENTS: PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																			
	1047-03-074					05/2023	05/2023	08/2025		2023	C	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$800,000	\$800,000	\$0	\$2,077,416	\$0	\$0	\$2,877,416
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 20 From: TARRANT COUNTY LINE To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	08/2025		2025	E	SW PE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																			
	2374-04-083					04/2025		09/2026		2025	R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																			
	2374-04-083					04/2025		09/2027		2025	U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 20 From: TARRANT COUNTY LINE To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	02/2029		2025	E	SW PE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE																			
	2374-04-083					07/2024		07/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	2374-04-083					07/2024		09/2027		2025	U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,600,000	\$0	\$4,880,000	\$0	\$0	\$8,480,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11642.6	0902-90-255	GRAPEVINE	City: GRAPEVINE VA County: TARRANT	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023	03/2023		2023	I	3RTR121 - TC1:	\$32,234	\$0	\$32,234	\$0	\$8,058	\$0	\$40,292	
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$32,234	\$0	\$32,234	\$0	\$8,058	\$0	\$40,292	
11642.6	0902-90-255	GRAPEVINE	City: GRAPEVINE VA County: TARRANT	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023	03/2023	03/2023	05/2023	2023	I	3RTR121 - TC1:	\$32,234	\$0	\$32,234	\$0	\$8,058	\$0	\$40,292
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$32,234	\$0	\$32,234	\$0	\$8,058	\$0	\$40,292	
14013.4	0902-90-177	DART	City: GRAPEVINE VA County: TARRANT	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	08/2023		09/2024		2023	T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
FY 2023 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780	
14013.4	0902-90-177	DART	City: GRAPEVINE VA County: TARRANT	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	06/2024		06/2025		2024	T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024		2021	E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-144					02/2022	02/2022	10/2024		2021	E	7:	\$338,940	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMMENTS:																			
	0902-90-144					01/2025		01/2026		2025	C	3TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-144					01/2025		01/2026		2025	C	STBG:	\$0	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$338,940	\$4,191,440	\$838,288	\$0	\$0	\$0	\$4,191,440
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024		2021	E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-144					02/2022	02/2022	10/2024		2021	E	7:	\$338,940	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																			
	0902-90-144					01/2025		01/2026		2025	C	3TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-144					01/2025		01/2026		2025	C	STBG:	\$0	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$338,940	\$4,191,440	\$838,288	\$0	\$0	\$0	\$4,191,440

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14050	0902-90-145	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	11/2023		2021	E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-145					01/2022	03/2022	11/2023		2021	E	STBG:	\$224,560	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																			
	0902-90-145					03/2024		09/2024		2025	C	3TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-145					03/2024		09/2024		2025	C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2025 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																			
	0902-90-145					03/2024		09/2024		2025	C	STBG:	\$0	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$224,560	\$2,406,823	\$481,365	\$0	\$0	\$0	\$2,406,823
14050	0902-90-145	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	02/2024	2021	E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-145					01/2022	03/2022	02/2024	02/2024	2021	E	STBG:	\$224,560	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																			
	0902-90-145					06/2024		12/2024		2025	C	3TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																			
	0902-90-145					06/2024		12/2024		2025	C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2025 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																			
	0902-90-145					06/2024		12/2024		2025	C	STBG:	\$0	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$224,560	\$2,406,823	\$481,365	\$0	\$0	\$0	\$2,406,823

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25130.1	N/A	NCTCOG	City: GRAPEVINE County: TARRANT	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25130.1	0000-02-094	NCTCOG	City: GRAPEVINE County: TARRANT	SH 121 From: AT GRAPEVINE MILLS MALL To:	REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER	09/2024	12/2025		2025	I	10:	\$0	\$620,800	\$0	\$0	\$155,200	\$0	\$776,000	
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$620,800	\$0	\$0	\$155,200	\$0	\$776,000	
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE County: TARRANT	SH 114 From: FM 1709 To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026	08/2029		2026	E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE County: TARRANT	SH 114 From: FM 1709 To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026	08/2029		2026	E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	

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**2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To:	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022		2018	ENV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				08/2020	08/2020	06/2023		2020	R	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				10/2022	10/2022	12/2025		2022	C	2M:	\$0	\$18,700,000	\$0	\$4,675,000	\$0	\$0	\$23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				10/2023	10/2022	12/2026		2022	C	STBG:	\$0	\$5,200,000	\$0	\$1,300,000	\$0	\$0	\$6,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				10/2023	10/2022	12/2026		2022	C	11:	\$0	\$4,713,682	\$0	\$1,178,421	\$0	\$0	\$5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				10/2022	10/2022	12/2025		2022	C	12:	\$0	\$5,599,999	\$0	\$23,400,000	\$0	\$0	\$28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$34,493,681	\$0	\$32,702,670	\$0	\$0	\$67,196,351
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To:	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
	0009-13-167				08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-167					10/2022	10/2022	12/2025		2022	C	2M:	\$0	\$18,700,000	\$0	\$4,675,000	\$0	\$0	\$23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																		
0009-13-167					10/2022	10/2022	12/2025		2022	C	11:	\$0	\$4,713,682	\$0	\$1,178,421	\$0	\$0	\$5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																		
0009-13-167					10/2022	10/2022	12/2025		2022	C	12:	\$0	\$5,599,999	\$0	\$23,400,000	\$0	\$0	\$28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																		
0009-13-167					10/2022	10/2022	12/2025		2023	C	STBG:	\$5,200,000	\$5,200,000	\$0	\$1,300,000	\$0	\$0	\$6,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,200,000	\$34,493,681	\$0	\$32,702,670	\$0	\$0	\$67,196,351

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13051	0692-01-020	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 34 WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2022		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2023 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				05/2018	05/2018	07/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
FY 2023 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				05/2018	05/2018	11/2021	11/2021	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2023 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				01/2021	01/2021	07/2025		2023	R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
FY 2023 COMMENTS: ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$712,000	\$0	\$89,000	\$89,000	\$2,085,000	\$2,975,000
13051	0692-01-020	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 34 WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2024		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				05/2018	05/2018	07/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				05/2018	05/2018	11/2021	11/2021	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				01/2021	01/2021	07/2025		2023	R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR																		
	0692-01-020				10/2027		10/2029		2029	C	2M:	\$0	\$25,520,000	\$0	\$6,380,000	\$0	\$0	\$31,900,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$26,232,000	\$0	\$6,469,000	\$89,000	\$2,085,000	\$34,875,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 66 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				06/2020	06/2020	03/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				12/2022	01/2021	07/2025		2023	R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE																		
	2659-01-010				09/2026		08/2028		2027	C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$12,720,000	\$0	\$3,090,000	\$90,000	\$2,240,000	\$18,140,000
13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 66 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				06/2020	06/2020	12/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				12/2022	01/2021	12/2026		2021	R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE FISCAL YEAR																		
	2659-01-010				09/2027		08/2029		2028	C	2M:	\$0	\$30,400,000	\$0	\$7,600,000	\$0	\$0	\$38,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$31,120,000	\$0	\$7,690,000	\$90,000	\$2,240,000	\$41,140,000

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13078	0009-13-194	TXDOT-PARIS	City: GREENVILLE N/A County: HUNT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13078	0009-13-194	TXDOT-PARIS	City: GREENVILLE IH 30 County: HUNT	From: MONTY STRATTON To: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024	2025	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-194					09/2024	08/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000	
13079	0009-13-195	TXDOT-PARIS	City: GREENVILLE N/A County: HUNT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13079	0009-13-195	TXDOT-PARIS	City: GREENVILLE IH 30 County: HUNT	From: EAST OF DIVISION STREET To: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024	2025	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-195					09/2024	08/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,950,000	\$0	\$0	\$2,950,000	

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21051	0009-13-175	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT MONTY STRATTON PARKWAY County: HUNT To:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$0	\$0	\$0	\$205,800	\$0	\$0	\$205,800
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-175				10/2023		12/2026		2022	C	1:	\$0	\$2,806,626	\$0	\$701,656	\$0	\$0	\$3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-175				10/2022	10/2022	12/2025		2022	C	2M:	\$0	\$3,301,054	\$0	\$11,828,774	\$0	\$0	\$15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,107,680	\$0	\$12,736,230	\$0	\$0	\$18,843,910
21051	0009-13-175	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT MONTY STRATTON PARKWAY County: HUNT To:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$0	\$0	\$0	\$205,800	\$0	\$0	\$205,800
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-175				10/2022	10/2022	12/2025		2022	C	1:	\$0	\$2,806,626	\$0	\$701,656	\$0	\$0	\$3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																		
	0009-13-175				10/2022	10/2022	12/2025		2022	C	2M:	\$0	\$3,301,054	\$0	\$11,828,774	\$0	\$0	\$15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,107,680	\$0	\$12,736,230	\$0	\$0	\$18,843,910

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	City:HALTOM CITY CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	08/2018	08/2018	11/2021		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
			County: TARRANT	To: AND GLENVIEW DRIVE														
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																		
	0902-48-645				08/2018	08/2018	11/2021		2012	E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED																		
	0902-48-645				06/2020	10/2020	05/2021		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																		
	0902-48-645				06/2020	10/2020	05/2021		2014	C	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$200,000	\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000
11263.2	0902-48-645	HALTOM CITY	City:HALTOM CITY CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	08/2018	08/2018	05/2024		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
			County: TARRANT	To: AND GLENVIEW DRIVE														
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																		
	0902-48-645				08/2018	08/2018	05/2024		2012	E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																		
	0902-48-645				07/2024		07/2025		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																		
	0902-48-645				07/2024		07/2025		2014	C	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$200,000	\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14082	0902-90-164	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS	04/2024		08/2025		2024	E	3TDC (MPO):	\$0	\$0	\$144,838	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 144,838 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302																			
	0902-90-164					04/2024		08/2025		2024	E	STBG:	\$687,980	\$724,190	\$0	\$0	\$0	\$0	\$724,190
FY 2024 COMMENTS:																			
	0902-90-164					06/2026		03/2027		2027	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-164					06/2026		03/2027		2027	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2027 COMMENTS:																			
	0902-90-164					03/2027		03/2028		2027	U	3TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-164					03/2027		03/2028		2027	U	STBG:	\$0	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
FY 2027 COMMENTS:																			
	0902-90-164					03/2028		03/2030		2028	C	3TDC (MPO):	\$0	\$0	\$697,694	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 697,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-302					03/2028		03/2030		2028	C	3TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-302					03/2028		03/2030		2028	C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2028 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS																			
	0902-90-164					03/2028		03/2030		2028	C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
FY 2028 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$687,980	\$6,799,166	\$1,359,833	\$0	\$0	\$0	\$6,799,166	
14082	0902-90-164	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	04/2024		08/2025		2023	E	3TDC (MPO):	\$0	\$0	\$165,868	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 165,868 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; REVISE FISCAL YEAR; INCREASE TDCS (TO BE OFFSET BY DECREASE ON CONSTRUCTION PHASE)																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-164					04/2024		08/2025		2023	E	STBG:	\$829,342	\$829,342	\$0	\$0	\$0	\$0	\$829,342
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION (TO BE OFFSET BY DECREASE ON CONSTRUCTION PHASE)																		
0902-90-164					06/2026		06/2027		2027	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
0902-90-164					06/2026		06/2027		2027	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2027 COMMENTS:																		
0902-90-164					03/2027		03/2028		2027	U	3TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
0902-90-164					03/2027		03/2028		2027	U	STBG:	\$0	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
FY 2027 COMMENTS:																		
0902-90-302					04/2028		04/2030		2028	C	3TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
0902-90-164					04/2028		04/2030		2028	C	3TDC (MPO):	\$0	\$0	\$676,664	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; DECREASE TDCS (OFFSET BY INCREASE ON ENGINEERING PHASE)																		
0902-90-302					04/2028		04/2030		2028	C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2028 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS																		
0902-90-164					04/2028		04/2030		2028	C	STBG:	\$0	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
FY 2028 COMMENTS: DECREASE FUNDING (OFFSETS INCREASE ON ENGINEERING PHASE)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$829,342	\$6,799,166	\$1,359,833	\$0	\$0	\$0	\$6,799,166

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	City: HASLET CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	11/2019	12/2019	06/2022		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			County: TARRANT	To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				06/2020	10/2020	06/2022		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				06/2020	10/2020	06/2022		2020	U	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,000
11898.3	0902-90-141	TXDOT-FORT WORTH	City: HASLET CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			County: TARRANT	To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-90-141					06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
0902-90-141					06/2020	12/2019	06/2022	10/2020	2020	U	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
0902-90-141					09/2020	10/2020	08/2025		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
0902-90-141					09/2020	10/2020	08/2025		2020	C	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
0902-90-141					09/2020	10/2020	08/2025		2020	C	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
0902-90-141					09/2020	10/2020	08/2025		2020	C	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
0902-90-141					09/2020	10/2020	08/2025		2020	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$0	\$54,000,000
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET County: TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	05/2024	2020	C	5:	\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600	
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET County: TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025	2020	C	5:	\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600	

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11898.5	0902-90-268	TXDOT-FORT WORTH	City: HASLET CS County: TARRANT	From: ON AVONDALE-HASLET ROAD To: AT BNSF RAIL LINE	05/2023		11/2026		2024	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-268				05/2023		11/2026		2024	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS:																			
	0902-90-267				05/2023		11/2026		2024	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS:																			
	0902-90-268				05/2023		11/2026		2024	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS:																			
	0902-90-267				05/2023		11/2026		2024	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS:																			
	0902-90-268				11/2026		11/2028		2027	C	3TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-268				11/2026		11/2028		2027	C	STBG:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
FY 2027 COMMENTS:																			
	0902-90-267				11/2026		11/2028		2027	C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2027 COMMENTS: LOCAL MATCH PAID FOR BY BNSF																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$16,900,000	\$1,700,000	\$600,000	\$1,500,000	\$0	\$19,000,000	
11898.5	0902-90-268	TXDOT-FORT WORTH	City: HASLET CS County: TARRANT	From: ON AVONDALE-HASLET ROAD To: AT BNSF RAIL LINE	08/2024		11/2026		2025	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																			
	0902-90-268				08/2024		11/2026		2025	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-267				05/2023	09/2023	11/2026		2025	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-268					05/2023		11/2026		2025	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
0902-90-267					05/2023		11/2026		2025	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
0902-90-268					11/2026		11/2028		2027	C	3TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																		
0902-90-268					11/2026		11/2028		2027	C	STBG:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
FY 2027 COMMENTS:																		
0902-90-267					11/2026		11/2028		2027	C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2027 COMMENTS: LOCAL MATCH PAID FOR BY BNSF; CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$16,900,000	\$1,700,000	\$600,000	\$1,500,000	\$0	\$19,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11898.6	0902-90-166	TXDOT-FORT WORTH	City: HASLET CS County: TARRANT	From: ON HASLET PARKWAY/SH 170 FROM IH 35W To: INTERMODAL PKWY	09/2023		06/2028		2024	E	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																			
	0902-90-166				09/2023		06/2028		2024	E	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024 COMMENTS: SH 170 DIRECT CONNECTOR																			
	0902-90-166				09/2023		06/2028		2024	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: SH 170 DIRECT CONNECTOR																			
	0902-90-166				09/2023		06/2028		2024	R	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																			
	0902-90-166				09/2023		06/2028		2024	R	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: SH 170 DIRECT CONNECTOR																			
	0902-90-166				09/2023		06/2028		2024	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: SH 170 DIRECT CONNECTOR																			
	0902-90-166				09/2026		06/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,400,000	\$0	\$11,400,000
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO AND PRIVATE SECTOR																			
	0902-90-166				09/2026		06/2028		2027	C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$0	\$12,500,000
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$28,600,000	\$2,600,000	\$3,900,000	\$0	\$11,400,000	\$43,900,000	
11898.6	0902-90-166	TXDOT-FORT WORTH	City: HASLET CS County: TARRANT	From: ON HASLET PARKWAY/SH 170 FROM IH 35W To: INTERMODAL PKWY	08/2024		06/2028		2025	E	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																			
	0902-90-166				08/2024		06/2028		2025	E	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																			
	0902-90-166				09/2023	09/2023	06/2028		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																			

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2025-2028 Transportation Improvement Program

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-90-166					08/2025		08/2026		2025	R	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																			
0902-90-166					08/2025		08/2026		2025	R	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																			
0902-90-166					08/2025		08/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR; REMOVE SW ROW FUNDING																			
0902-90-166					09/2028		09/2031		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000	
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO; REVISE FISCAL YEAR																			
0902-90-166					09/2028		09/2031		2029	C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$0	\$12,500,000
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$24,600,000	\$2,600,000	\$2,900,000	\$0	\$11,400,000	\$38,900,000	
11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	07/2016	2012	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2012 COMMENTS:																			
0196-02-123					05/2016	07/2016	08/2022	07/2022	2016	C	3RTR121 - DE1:	\$5,089,709	\$0	\$4,468,390	\$0	\$0	\$0	\$0	\$4,468,390
FY 2016 COMMENTS:																			
0196-02-123					05/2016	07/2016	08/2022	07/2022	2016	C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000
FY 2016 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,929,709	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390	
11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	07/2016	2012	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2012 COMMENTS:																			
0196-02-123					05/2016	07/2016	08/2022	07/2022	2016	C	3RTR121 - DE1:	\$5,089,709	\$0	\$4,098,194	\$0	\$0	\$0	\$0	\$4,098,194
FY 2016 COMMENTS: REDUCE FUNDING TO MATCH EXPENDITURES																			
0196-02-123					05/2016	07/2016	08/2022	07/2022	2016	C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000
FY 2016 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,929,709	\$0	\$4,098,194	\$1,240,000	\$0	\$0	\$5,338,194	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE IH 35E County: DENTON	From: GARDEN RIDGE BLVD To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020	02/2020	07/2022		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2021 COMMENTS:																			
	0196-02-131					07/2022	07/2022	08/2025		2022	C	STBG:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,400,000	\$2,400,000	\$0	\$700,000	\$0	\$0	\$3,100,000
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE IH 35E County: DENTON	From: GARDEN RIDGE BLVD To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020	02/2020	07/2022	07/2022	2020	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0196-02-131					07/2022	07/2022	08/2025	09/2023	2022	C	STBG:	\$2,700,000	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: REVISE FUNDING SHARES TO 90% FEDERAL/ 10% STATE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,700,000	\$2,700,000	\$0	\$400,000	\$0	\$0	\$3,100,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS VA	From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	09/2021	08/2021	03/2022		2021	E	9TA Set Aside:	\$79,184	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
			County: PARKER	To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE														
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-38-138				04/2022	06/2022	04/2023		2022	C	9TA Set Aside:	\$1,753,401	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES																		
	0902-38-138				04/2022	06/2022	04/2023		2022	CE	9TA Set Aside:	\$54,675	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,887,260	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS VA	From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	09/2021	08/2021	03/2022		2021	E	9TA Set Aside:	\$79,184	\$0	\$0	\$0	\$0	\$0	\$0
			County: PARKER	To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE														
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916; CANCEL PROJECT AT THE REQUEST OF THE CITY OF HUDSON OAKS																		
	0902-38-138				04/2022		04/2023		2022	C	9TA Set Aside:	\$1,753,401	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES; CANCEL PROJECT AT THE REQUEST OF THE CITY OF HUDSON OAKS																		
	0902-38-138				04/2022		04/2023		2022	CE	9TA Set Aside:	\$54,675	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES; CANCEL PROJECT AT THE REQUEST OF THE CITY OF HUDSON OAKS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,887,260	\$0	\$0	\$0	\$0	\$0	\$0
24031	N/A	NCTCOG	City: HURST	From:					2025	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: TARRANT	To:	PLACEHOLDER													
FY 2025 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24031	N/A	NCTCOG	City: HURST VA	From: SH 10/HURST BLVD; IH 820	08/2025		08/2027		2025	E	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County: TARRANT	To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT														
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53104	0364-01-054	TXDOT-FORT WORTH	City: HURST SH 121 County: TARRANT To: FM 157	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTI	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115		
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-054				11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570		
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162				12/2023		04/2026		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162				12/2023		04/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685		
53104	0364-01-054	TXDOT-FORT WORTH	City: HURST SH 121 County: TARRANT To: FM 157	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115		
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-054				11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570		
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162				12/2023	11/2023	04/2026		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162				12/2023	11/2023	04/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685		

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54065	0363-01-110	TXDOT-FORT WORTH	City: HURST County: TARRANT	SH 26 From: BEDFORD-EULESS To: BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2025	E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
FY 2025 COMMENTS: 90% OF PS&E COMPLETE																			
	0363-01-110					09/2024		09/2026		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2025 COMMENTS:																			
	0363-01-110					09/2024		09/2026		2025	R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2025 COMMENTS:																			
	0363-01-110					09/2024		09/2026		2025	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$13,020,158	\$0	\$3,255,039	\$0	\$913,313	\$17,188,510
54065	0363-01-110	TXDOT-FORT WORTH	City: HURST County: TARRANT	SH 26 From: BEDFORD-EULESS To: BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2036	E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
	0363-01-110					08/2028		08/2030		2036	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2036 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST; REVISE FISCAL YEAR																			
	0363-01-110					08/2028		08/2030		2036	R	SW ROW:	\$0	\$0	\$0	\$9,700,000	\$0	\$0	\$9,700,000
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0363-01-110					08/2028		08/2030		2036	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$5,260,158	\$0	\$11,015,039	\$0	\$913,313	\$17,188,510

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11237.2	0918-45-812	IRVING	City: IRVING County: DALLAS	CS From: ON CONFLANS RD FROM SH 161 To: VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	10/2013	10/2013	03/2022		2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328
FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					12/2014	12/2014	03/2022		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					01/2017	01/2017	09/2018	09/2018	2019	ENV	7:	\$126,400	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					12/2014	12/2014	03/2022		2019	E	7:	\$462,910	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					02/2019	02/2019	06/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					02/2019	02/2019	06/2022		2019	R	STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					02/2019	02/2019	12/2020	12/2020	2019	U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					06/2022	01/2023	09/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																			
	0918-45-812					06/2022	01/2023	09/2024		2022	C	STBG:	\$0	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
	0918-45-812					06/2022	01/2023	09/2024		2022	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																			
	0918-45-812					06/2022	01/2023	09/2024		2022	CE	STBG:	\$0	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11237.2	0918-45-812	IRVING	City: IRVING County: DALLAS	CS From: ON CONFLANS RD FROM SH 161 To: VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	10/2013	10/2013	03/2022	03/2022	2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328		
FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																					
	0918-45-812					12/2014	12/2014	03/2022	03/2022	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$0	\$315,756	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																					
	0918-45-812					01/2017	01/2017	09/2018	09/2018	2019	ENV	7:	\$126,400	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000		
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																					
	0918-45-812					12/2014	12/2014	03/2022	03/2022	2019	E	7:	\$462,910	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637		
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																					
	0918-45-812					02/2019	02/2019	06/2022	06/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																					
	0918-45-812					02/2019	02/2019	06/2022	06/2022	2019	R	STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000		
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																					
	0918-45-812					02/2019	02/2019	12/2020	12/2020	2019	U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000		
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																					
	0918-45-812					06/2022	01/2023	05/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,303,608	\$0	\$7,303,608	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION TO COVER COST OVERRUNS																					
	0918-45-812					06/2022	01/2023	05/2025		2023	C	STBG:	\$13,266,400	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000		
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; REVISE FISCAL YEAR																					
	0918-45-812					06/2022	01/2023	05/2025		2023	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$0	\$18,750	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR																					
	0918-45-812					06/2022	01/2023	05/2025		2023	CE	STBG:	\$172,800	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250		
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$17,528,588	\$18,214,388	\$0	\$0	\$4,555,827	\$7,938,114	\$30,708,329			

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11527	0581-02-124	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: AT SH 183 To:	07/2016	07/2016	09/2020	05/2020	2016	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0581-02-124				07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0581-02-124				09/2020	05/2020	08/2024		2020	C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0581-02-124				09/2020	05/2020	08/2024		2020	C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$138,966,136	\$0	\$38,231,534	\$1,510,000	\$0	\$178,707,670
11527	0581-02-124	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: AT SH 183 To:	07/2016	07/2016	09/2020	05/2020	2016	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0581-02-124				07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0581-02-124				09/2020	05/2020	08/2024		2020	C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0581-02-124				09/2020	05/2020	08/2024		2020	C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$138,966,136	\$0	\$38,231,534	\$1,510,000	\$0	\$178,707,670

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11554.4	0918-47-482	NCTCOG	City: IRVING VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	12/2023		08/2026		2024	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)															
FY 2024 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																			
	0918-47-482				12/2023		08/2026		2024	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000
11554.4	0918-47-482	NCTCOG	City: IRVING VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	08/2024		08/2026		2025	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)															
FY 2025 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																			
	0918-47-482				08/2024		08/2026		2025	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000
11901	0918-47-054	DCURD	City: IRVING VA	From: PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER	08/2013	09/2012	08/2014	09/2013	2013	E	3RTR121 - DA2:	\$420,000	\$0	\$420,000	\$0	\$105,000	\$0	\$525,000	
			County: DALLAS	To: AND THE DART ORANGE LINE STATION															
FY 2013 COMMENTS: PE COMPLETE																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$420,000	\$0	\$420,000	\$0	\$105,000	\$0	\$525,000	
11901	0918-47-054	DCURD	City: IRVING VA	From: PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER	08/2013	09/2012	08/2014	09/2013	2013	E	3RTR121 - DA2:	\$394,160	\$0	\$394,160	\$0	\$98,540	\$0	\$492,700	
			County: DALLAS	To: AND THE DART ORANGE LINE STATION															
FY 2013 COMMENTS: PE COMPLETE; REDUCE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$394,160	\$0	\$394,160	\$0	\$98,540	\$0	\$492,700	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11950	0353-06-063	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SP 348 To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2024	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																			
	0353-06-063					10/2023		02/2035		2024	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000
11950	0353-06-063	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SS 348 To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2025	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																			
	0353-06-063					10/2024		02/2035		2025	R	SW ROW:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FUNDING SHARES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
11950.2	0353-06-067	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SS 348 To: EAST OF ROCHELLE BLVD	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2040		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
11950.2	0353-06-067	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: SS 348 To: EAST OF ROCHELLE BLVD	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2024		08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11951	0353-04-111	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SP 348	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2024	E	SW PE:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0353-04-111					10/2023		02/2035		2024	R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,000,000
11951	0353-04-111	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2025	E	SW PE:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																			
	0353-04-111					10/2024		02/2035		2025	R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,000,000
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,000,000
11951.2	0353-04-112	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SP 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2024	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
11951.2	0353-04-112	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2025	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; CLARIFY SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14029	0918-47-269	IRVING	City: IRVING County: DALLAS	From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021	08/2021	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410	
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																				
	0918-47-269					09/2018	01/2020	04/2021	10/2021	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																				
	0918-47-269					09/2018	07/2021	06/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640	
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																				
	0918-47-269					09/2021	08/2021	11/2023		2021	C	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,460	
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; RTR 161-DA1																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061,510		
14029	0918-47-269	IRVING	City: IRVING County: DALLAS	From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021	08/2021	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410	
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																				
	0918-47-269					09/2018	01/2020	04/2021	10/2021	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																				
	0918-47-269					09/2018	07/2021	06/2022	06/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640	
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																				
	0918-47-269					09/2021	08/2021	03/2024		2021	C	3RTR161 - DA1:	\$6,000,000	\$0	\$6,000,000	\$0	\$755,460	\$0	\$6,755,460	
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; RTR 161-DA1; REDUCE FUNDING TO MATCH HOW FUNDING WAS ADVANCED (FUNDING WAS SPLIT BETWEEN ACCOUNT RTR 161-DA1 AND RTR 161-DA2)																				
	0918-47-269					09/2021	08/2021	03/2024		2021	C	3RTR161 - DA2:	\$6,030,840	\$0	\$6,030,840	\$0	\$0	\$0	\$6,030,840	
FY 2021 COMMENTS: ADD RTR 161-DA2 FUNDS FOR CONSTRUCTION TO MATCH HOW FUNDING WAS ADVANCED (FUNDING WAS SPLIT BETWEEN ACCOUNT RTR 161-DA1 AND RTR 161-DA2)																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$12,030,840	\$0	\$12,030,840	\$0	\$755,460	\$7,306,050	\$20,092,350		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25061	0918-47-294	NCTCOG	City: IRVING VA County: DALLAS	From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022	03/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs)																				
	0918-47-294					03/2022	03/2022	08/2024		2022	E	STBG:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2022 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000	
25061	0918-47-294	NCTCOG	City: IRVING VA County: DALLAS	From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022	02/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs)																				
	0918-47-294					03/2022	02/2022	08/2024		2022	E	STBG:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2022 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000	
52569	0353-06-064	TXDOT-DALLAS	City: IRVING SH County: DALLAS	From: SL 12 To: SH 183	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 TO 6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
	0353-06-064					08/2035		08/2040		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000	
52569	0353-06-064	TXDOT-DALLAS	City: IRVING SH County: DALLAS	From: SL 12 To: SH 183	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 TO 6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
	0353-06-064					08/2035		08/2040		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF ROCHELLE To: SH 183	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064 0353-06-066																			
						08/2035		08/2040		2045	R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF ROCHELLE To: SH 183	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064 0353-06-066																			
						08/2035		08/2040		2045	R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	SS 482 From: AT SH 114 & SH 183 To:	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020	2007	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-03-060																			
						07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,057
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-03-060																			
						09/2020	05/2020	08/2024		2020	C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$131,842,182	\$0	\$41,064,547	\$819,505	\$0	\$173,726,234
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	SS 482 From: AT SH 114 & SH 183 To:	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020	2007	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-03-060																			
						07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,057
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-03-060																			
						09/2020	05/2020	08/2024		2020	C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$131,842,182	\$0	\$41,064,547	\$819,505	\$0	\$173,726,234

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53198	0094-07-044	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,000
FY 2045 COMMENTS:																			
	0094-07-044				08/2040		08/2045		2045	R	SW ROW:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$17,500,000
FY 2045 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$5,925,000	\$1,750,000	\$0	\$21,675,000
53198	0094-07-044	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040	02/2021	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,000
FY 2045 COMMENTS:																			
	0094-07-044				08/2040		08/2045		2045	R	SW ROW:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$17,500,000
FY 2045 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$5,925,000	\$1,750,000	\$0	\$21,675,000
54054	0353-04-068	TXDOT-DALLAS	City: IRVING County: DALLAS	SP 348 From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R)	RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	08/2027		08/2028		2036	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2036 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
54054	0353-04-068	TXDOT-DALLAS	City: IRVING County: DALLAS	SS 348 From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R)	RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	08/2027		08/2028		2036	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2036 COMMENTS: CLARIFY FACILITY																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54072	0094-07-045	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2024		08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																			
	0094-07-045					09/2024		08/2025		2045	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000
54072	0094-07-045	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2028		08/2037		2045	E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE																			
	0094-07-045					09/2028		08/2037		2045	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000
54072.2	0094-07-046	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024		08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																			
	0094-07-046					09/2024		08/2025		2045	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000
54072.2	0094-07-046	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024	08/2018	08/2037		2045	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																			
	0094-07-046					08/2034		08/2037		2045	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54128	0581-02-153	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																			
	0581-02-153					01/2040		01/2045		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128	0581-02-153	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																			
	0581-02-153					08/2035		08/2040		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
	0581-02-155					01/2040		01/2045		2045	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$1,100,000	\$0	\$0	\$5,100,000
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
	0581-02-155					08/2035		08/2040		2045	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$1,100,000	\$0	\$0	\$5,100,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54129	0094-03-121	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																			
	0094-03-121					01/2040		01/2045		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129	0094-03-121	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																			
	0094-03-121					08/2035		08/2040		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	RECONSTRUCT 2/4 TO 2/4 CONCURRENT MANAGED LANES	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121																			
	0094-03-124					01/2040		01/2045		2045	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$240,000	\$0	\$160,000	\$0	\$0	\$400,000
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	RECONSTRUCT 2/4 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2036	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; REVISE SCOPE																			
	0094-03-124					08/2035		08/2040		2036	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$240,000	\$0	\$160,000	\$0	\$0	\$400,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55032	0094-03-120	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2032		01/2036		2036	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT																			
	0094-03-120				01/2032		01/2036		2036	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$0	\$1,000,000
FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
55032	0094-03-120	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2028		08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																			
	0094-03-120				08/2028		08/2032		2036	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$0	\$1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
55032.2	0094-03-125	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032		01/2037		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																			
	0094-03-125				01/2032		01/2037		2045	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000
55032.2	0094-03-125	TXDOT-DALLAS	City: IRVING SH 183 County: DALLAS	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032		01/2037		2036	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR																			
	0094-03-125				01/2032		01/2037		2036	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$10,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55251	0353-06-065	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: NORTH OF SS 482 To:	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
FY 2019 COMMENTS:																			
	0353-06-065					09/2020	05/2020	08/2024		2020	C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
FY 2020 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$6,000,000	\$294,000	\$0	\$0	\$6,294,000
55251	0353-06-065	TXDOT-DALLAS	City: IRVING SH 114 County: DALLAS	From: NORTH OF SS 482 To:	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
FY 2019 COMMENTS:																			
	0353-06-065					09/2020	05/2020	08/2024		2020	C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
FY 2020 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$6,000,000	\$294,000	\$0	\$0	\$6,294,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON	From: WEST OF AVE F To: MAIN STREET	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	07/2025		2024	E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																			
	1181-02-033					09/2023		07/2026		2024	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																			
	1181-02-033					09/2023		07/2026		2024	U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																			
	1181-02-033					09/2026		01/2029		2027	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$5,600,000	\$0	\$0	\$13,600,000
11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON	From: WEST OF AVE F To: MAIN STREET	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																			
	1181-02-033					03/2026		09/2028		2026	R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; INCREASE ROW FUNDING; REVISE FISCAL YEAR																			
	1181-02-033					03/2026		09/2028		2026	U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																			
	1181-02-033					09/2028		09/2031		2029	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$6,800,000	\$0	\$0	\$14,800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON	From: MAIN STREET To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	07/2025		2024	E	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																			
	1181-03-036					09/2023		07/2026		2024	R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																			
	1181-03-036					09/2023		07/2026		2024	U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																			
	1181-03-036					09/2026		01/2029		2027	C	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$1,747,000	\$0	\$0	\$4,147,000
11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON	From: MAIN STREET To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																			
	1181-03-036					03/2026		09/2028		2026	R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																			
	1181-03-036					03/2026		09/2028		2026	U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																			
	1181-03-036					09/2028		09/2031		2029	C	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$1,747,000	\$0	\$0	\$4,147,000

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20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN FM 156 County: DENTON	From: SH 114 To: 12TH STREET WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015	11/2015	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																		
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2010	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-064				08/2015	10/2013	06/2015	11/2015	2014	R	3RTR121 - DE1:	\$1,829,766	\$0	\$1,829,766	\$0	\$0	\$0	\$1,829,766
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	R	S102:	\$0	\$0	\$0	\$9,910,000	\$1,110,000	\$0	\$11,020,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-064				08/2015	11/2015	08/2020	08/2020	2016	C	3RTR121 - DE1:	\$35,428,022	\$0	\$35,500,000	\$0	\$0	\$0	\$35,500,000
FY 2016 COMMENTS: PLANNING CSJ 0718-01-900																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$37,257,788	\$0	\$37,329,766	\$11,310,000	\$1,110,000	\$240,000	\$49,989,766
20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN FM 156 County: DENTON	From: SH 114 To: 12TH STREET WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015	11/2015	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																		
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2010	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-064				08/2015	10/2013	06/2015	11/2015	2014	R	3RTR121 - DE1:	\$1,829,766	\$0	\$1,829,766	\$0	\$0	\$0	\$1,829,766
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	R	S102:	\$0	\$0	\$0	\$9,910,000	\$1,110,000	\$0	\$11,020,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900																		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0718-01-064					08/2015	11/2015	08/2020	08/2020	2016	C	3RTR121 - DE1:	\$37,103,465	\$0	\$41,025,624	\$0	\$0	\$0	\$41,025,624
FY 2016 COMMENTS: PLANNING CSJ 0718-01-900; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$38,933,231	\$0	\$42,855,390	\$11,310,000	\$1,110,000	\$240,000	\$55,515,390
21047.3	0197-04-083	TXDOT-DALLAS	City: KAUFMAN County: KAUFMAN	US 175 From: EAST OF FM 1390 To: SH 34	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022	2021	E	SW PE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																		
0197-04-083					05/2022	04/2022	08/2024		2022	C	5:	\$660,000	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$660,000	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
21047.3	0197-04-083	TXDOT-DALLAS	City: KAUFMAN County: KAUFMAN	US 175 From: EAST OF FM 1390 To: SH 34	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022	2021	E	SW PE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																		
0197-04-083					05/2022	05/2022	08/2024		2022	C	5:	\$660,000	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$660,000	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
40094	0902-90-319	KELLER	City: KELLER County: TARRANT	VA From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN To:	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025		06/2025	2025	I	9TA Set Aside:	\$0	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000
40094	0902-90-319	KELLER	City: KELLER County: TARRANT	VA From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN To:	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025		06/2025	2025	I	9TA Set Aside:	\$0	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
50003	0197-05-063	TXDOT-DALLAS	City: KEMP US 175 County: KAUFMAN	From: NORTH OF BUS 175 To: EAST OF FM 1895	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895	09/2022	09/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$5,208,097	\$0	\$0	\$5,208,097
FY 2025 COMMENTS:																			
	0197-05-063					09/2022	09/2022	08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$2,225,000	\$0	\$0	\$2,225,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$7,433,097	\$0	\$0	\$7,433,097
50003	0197-05-063	TXDOT-DALLAS	City: KEMP US 175 County: KAUFMAN	From: NORTH OF BUS 175 To: EAST OF FM 1895	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895	09/2022	09/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$5,208,097	\$0	\$0	\$5,208,097
FY 2025 COMMENTS:																			
	0197-05-063					09/2022	09/2022	08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$2,225,000	\$0	\$0	\$2,225,000
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$7,433,097	\$0	\$0	\$7,433,097

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651.5	0902-90-199	KENNEDALE	City: KENNEDALE VA	From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	11/2022		06/2023		2024	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,025	\$36,025
			County: TARRANT	To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORY A EDWARDS DR TO THE W														
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE																		
	0902-90-199				06/2022		02/2023		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,225	\$67,225
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE																		
	0902-90-199				04/2023		06/2024		2024	C	5:	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$883,756	\$0	\$0	\$220,939	\$103,250	\$1,207,945
11651.5	0902-90-199	KENNEDALE	City: KENNEDALE VA	From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	06/2022	06/2022	10/2023	10/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,225	\$67,225
			County: TARRANT	To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORY A EDWARDS DR TO THE W														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE; REVISE FISCAL YEAR																		
	0902-90-199				11/2022	11/2022	10/2023	09/2023	2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,025	\$36,025
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE; REVISE FISCAL YEAR																		
	0902-90-199				04/2024	04/2024	11/2024		2024	C	5:	\$883,756	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$883,756	\$883,756	\$0	\$0	\$220,939	\$103,250	\$1,207,945

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55267	1059-01-047	TXDOT-DALLAS	City: KRUM County: DENTON	FM 1173 From: FM 156 To: MASCH BRANCH ROAD	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2023	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS:																			
	1059-01-047					09/2021	09/2021	08/2040		2023	R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,000
55267	1059-01-047	TXDOT-DALLAS	City: KRUM County: DENTON	FM 1173 From: FM 156 To: MASCH BRANCH ROAD	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
	1059-01-047					09/2021	09/2021	08/2040		2045	R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF AZLE AVENUE To: SOUTH OF IH 820	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	08/2017	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																					
	0171-05-068					05/2025		07/2027		2025	R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																					
	0171-05-068					05/2025		07/2027		2025	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																					
	0171-05-068					01/2028		01/2032		2030	C	12:	\$0	\$56,000,000	\$0	\$14,000,000	\$0	\$0	\$70,000,000		
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$79,800,000	\$0	\$29,091,500	\$0	\$0	\$108,891,500			
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF AZLE AVENUE To: SOUTH OF IH 820	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	03/2023	01/2030		2026	E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
	0171-05-068					10/2025		10/2027		2026	R	SW ROW:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																					
	0171-05-068					10/2027		10/2029		2026	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
	0171-05-068					01/2030		01/2034		2030	C	12:	\$0	\$56,000,000	\$0	\$14,000,000	\$0	\$0	\$70,000,000		
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$75,000,000	\$0	\$33,891,500	\$0	\$0	\$108,891,500			

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55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-097					01/2019	09/2017	10/2023		2018	U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-097					06/2020	06/2020	05/2025		2020	C	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,088
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-097					01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-097					06/2020	06/2020	12/2024		2020	C	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,088

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55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$0	\$4,786,293	\$0	\$1,196,573	\$0	\$0	\$5,982,866	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					02/2019	09/2017	10/2023		2018	U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					06/2020	06/2020	05/2025		2020	C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,400	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					06/2020	06/2020	05/2025		2020	C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$96,190,613	\$0	\$24,047,653	\$0	\$0	\$120,238,266		
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$0	\$4,786,293	\$0	\$1,196,573	\$0	\$0	\$5,982,866	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					06/2020	06/2020	12/2024		2020	C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,400	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					06/2020	06/2020	12/2024		2020	C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$96,190,613	\$0	\$24,047,653	\$0	\$0	\$120,238,266		

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11642.5	0918-47-369	LANCASTER	City: LANCASTER VA County: DALLAS	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023		02/2023		2023	I	3RTR121 - DA1:	\$89,774	\$0	\$89,774	\$0	\$22,443	\$0	\$112,217
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$89,774	\$0	\$89,774	\$0	\$22,443	\$0	\$112,217	
11642.5	0918-47-369	LANCASTER	City: LANCASTER VA County: DALLAS	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023	04/2023	02/2023	12/2023	2023	I	3RTR121 - DA1:	\$89,774	\$0	\$89,774	\$0	\$22,443	\$0	\$112,217
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$89,774	\$0	\$89,774	\$0	\$22,443	\$0	\$112,217	
14003	0918-47-239	DALLAS CO	City: LANCASTER CS County: DALLAS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		10/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
FY 2022 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																			
0918-47-239						09/2023		08/2024		2024	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2024 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER																			
0918-47-239						09/2023		02/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																			
0918-47-239						09/2025		12/2027		2026	C	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
FY 2026 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005	
14003	0918-47-239	DALLAS CO	City: LANCASTER CS County: DALLAS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	04/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
FY 2024 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
0918-47-239						05/2025		05/2026		2026	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2026 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
0918-47-239						06/2026		12/2027		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
0918-47-239						01/2028		01/2030		2028	C	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
FY 2028 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21011	0000-08-121	DALLAS CO	City: LANCASTER County: DALLAS	CS From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION	09/2022		01/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
21011	0000-08-121	DALLAS CO	City: LANCASTER County: DALLAS	CS From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION					2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CANCEL PROJECT AS SCOPE IS BEING COVERED UNDER TIP 21032/CSJ 0918-47-367																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$2,385,617	\$0	\$0	\$2,385,617	
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128					01/2023	01/2023	08/2026		2023	C	2M:	\$0	\$68,682,100	\$0	\$17,170,525	\$0	\$0	\$85,852,625	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128					01/2023	01/2023	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,549,146	\$2,549,146	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128					01/2023	01/2023	08/2026		2023	C	STBG:	\$0	\$15,052,219	\$0	\$3,763,055	\$0	\$0	\$18,815,274	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$83,734,319	\$0	\$23,319,197	\$0	\$2,549,146	\$109,602,662	
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	\$0	\$0	\$0	\$2,385,617	\$0	\$0	\$2,385,617	
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128					01/2023	01/2023	08/2026		2023	C	2M:	\$0	\$68,682,100	\$0	\$17,170,525	\$0	\$0	\$85,852,625	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128					01/2023	01/2023	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,549,146	\$2,549,146	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
	0196-02-128					01/2023	01/2023	08/2026		2023	C	STBG:	\$15,052,219	\$15,052,219	\$0	\$3,763,055	\$0	\$0	\$18,815,274	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$15,052,219	\$83,734,319	\$0	\$23,319,197	\$0	\$2,549,146	\$109,602,662	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14030	0918-46-311	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	07/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE 0918-46-311																			
						10/2022		04/2024		2022	C	3RTR121 - DE2:	\$4,080,000	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,080,000	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000	
14030	0918-46-311	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE 0918-46-311																			
						10/2024		12/2025		2024	C	3RTR121 - DE2:	\$4,080,000	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,080,000	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000	
14031	0918-46-309	DCTA	City: LEWISVILLE County: DENTON	VA From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 0918-46-309																			
						09/2018	06/2019	11/2025		2019	T	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301,056	
14031	0918-46-309	DCTA	City: LEWISVILLE County: DENTON	VA From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 0918-46-309																			
						09/2018	06/2019	11/2025		2019	T	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301,056	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389	
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238					06/2018	03/2019	03/2024		2019	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238					04/2024		12/2026		2022	C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939	
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238					04/2024		12/2026		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$0	\$2,895,061
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$10,566,038	\$0	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$0	\$15,502,609
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389	
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238					06/2018	03/2019	06/2024		2019	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238					04/2024	03/2024	12/2026		2024	C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																				
	0918-46-238					04/2024	03/2024	12/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$0	\$2,895,061
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$10,566,038	\$0	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$0	\$15,502,609

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-239					04/2024		12/2025		2022	C	3RTR121 - DE1:	\$6,278,139	\$0	\$4,934,097	\$0	\$1,233,524	\$0	\$6,167,621
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-239					04/2024		12/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-239					04/2024		12/2025		2022	C	3RTR121 - Interest:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,148
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,921
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																			
	0918-46-239					04/2024	03/2024	12/2025		2024	C	3RTR121 - DE1:	\$6,278,139	\$0	\$4,934,097	\$0	\$1,233,524	\$0	\$6,167,621
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																			
	0918-46-239					04/2024	03/2024	12/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																			
	0918-46-239					04/2024	03/2024	12/2025		2024	C	3RTR121 - Interest:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,148
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,921

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					03/2014	11/2015	09/2020	07/2020	2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					01/2016	01/2016	04/2021	04/2021	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					05/2022	12/2021	03/2024		2022	C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$0	\$19,164,449
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					03/2014	11/2015	09/2020	07/2020	2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					01/2016	01/2016	04/2021	04/2021	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					05/2022	12/2021	05/2024		2022	C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$0	\$19,164,449

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-236					12/2023		12/2026		2022	C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-236					12/2023		12/2026		2022	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-236					12/2023		12/2026		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																			
	0918-46-236					12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																			
	0918-46-236					12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																			
	0918-46-236					12/2023	10/2023	12/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20151	0918-46-326	LEWISVILLE	City: LEWISVILLE County: DENTON	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023		12/2026		2022	C	3RTR121 - DE1:	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
FY 2022 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
20151	0918-46-326	LEWISVILLE	City: LEWISVILLE County: DENTON	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					01/2019	01/2019	01/2022		2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					12/2023		12/2026		2022	C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					12/2023		12/2026		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																			
	0918-46-237					01/2019	01/2019	02/2024	02/2024	2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																			
	0918-46-237					12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																			
	0918-46-237					12/2023	10/2023	12/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21055	0918-46-331	LEWISVILLE	City: LEWISVILLE VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	05/2022	07/2022	01/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
			County: DENTON	To: CARROLLTON CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																		
	0918-46-331				08/2025		09/2026		2026	C	3TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																		
	0918-46-331				08/2025		09/2026		2026	C	5:	\$0	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,008,000	\$601,600	\$0	\$0	\$330,000	\$3,338,000
21055	0918-46-331	LEWISVILLE	City: LEWISVILLE VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	05/2022	07/2022	06/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
			County: DENTON	To: CARROLLTON CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																		
	0918-46-331				08/2025		09/2026		2026	C	3TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																		
	0918-46-331				08/2025		09/2026		2026	C	5:	\$0	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,008,000	\$601,600	\$0	\$0	\$330,000	\$3,338,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55275	0364-03-101	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024		2024	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2024 COMMENTS:																			
	0364-03-101					05/2021	05/2021	07/2024		2024	R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
FY 2024 COMMENTS:																			
	0364-03-101					07/2024		08/2028		2024	C	3RTR121 - DE1:	\$0	\$0	\$5,311,527	\$0	\$5,311,527	\$0	\$5,311,527
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,400,000	\$5,311,527	\$300,000	\$7,911,527	\$0	\$18,611,527
55275	0364-03-101	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024		2020	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0364-03-101					05/2021	05/2021	07/2024		2021	R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																			
	0364-03-101					07/2024		08/2028		2025	C	3RTR121 - DE1:	\$0	\$0	\$5,311,527	\$0	\$5,311,527	\$0	\$10,623,054
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,400,000	\$5,311,527	\$300,000	\$7,911,527	\$0	\$23,923,054

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20099	0918-46-234	LITTLE ELM	City: LITTLE ELM County: DENTON	CS From: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720) To: KING ROAD	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN	02/2010	02/2010	09/2011	09/2011	2010	E	3RTR121 - DE1:	\$475,904	\$0	\$475,904	\$0	\$118,976	\$0	\$594,880
FY 2010 COMMENTS: PE COMPLETE																			
	0918-46-234					06/2011	06/2011	06/2011	06/2011	2010	R	3RTR121 - DE1:	\$73,200	\$0	\$73,200	\$0	\$18,300	\$0	\$91,500
FY 2010 COMMENTS: PE COMPLETE																			
	0918-46-234					12/2010	12/2010	02/2013	12/2012	2011	U	3RTR121 - DE1:	\$7,228	\$0	\$7,228	\$0	\$1,807	\$0	\$9,035
FY 2011 COMMENTS: CONSTRUCTION COMPLETE; RTR INTEREST PREVIOUSLY APPROVED FOR USE ON THIS PROJECT																			
	0918-46-234					09/2009	12/2010	02/2013	12/2012	2011	C	3RTR121 - DE1:	\$5,016,636	\$0	\$5,016,636	\$0	\$1,254,159	\$0	\$6,270,795
FY 2011 COMMENTS: CONSTRUCTION COMPLETE; RTR INTEREST PREVIOUSLY APPROVED FOR USE ON THIS PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,572,968	\$0	\$5,572,968	\$0	\$1,393,242	\$0	\$6,966,210	
20099	0918-46-234	LITTLE ELM	City: LITTLE ELM County: DENTON	CS From: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720) To: KING ROAD	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN	02/2010	02/2010	09/2011	09/2011	2010	E	3RTR121 - DE1:	\$475,904	\$0	\$475,904	\$0	\$118,976	\$0	\$594,880
FY 2010 COMMENTS: PE COMPLETE																			
	0918-46-234					06/2011	06/2011	06/2011	06/2011	2010	R	3RTR121 - DE1:	\$73,200	\$0	\$73,200	\$0	\$18,300	\$0	\$91,500
FY 2010 COMMENTS: PE COMPLETE																			
	0918-46-234					12/2010	12/2010	02/2013	12/2012	2011	U	3RTR121 - DE1:	\$7,228	\$0	\$7,228	\$0	\$1,807	\$0	\$9,035
FY 2011 COMMENTS: CONSTRUCTION COMPLETE; RTR INTEREST PREVIOUSLY APPROVED FOR USE ON THIS PROJECT																			
	0918-46-234					09/2009	12/2010	02/2013	12/2012	2011	C	3RTR121 - DE1:	\$5,016,636	\$0	\$4,946,238	\$0	\$1,236,560	\$0	\$6,182,798
FY 2011 COMMENTS: CONSTRUCTION COMPLETE; RTR INTEREST PREVIOUSLY APPROVED FOR USE ON THIS PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,572,968	\$0	\$5,502,570	\$0	\$1,375,643	\$0	\$6,878,213	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: FM 3286 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																				
	1392-01-044					04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																				
	1392-01-044					05/2023	05/2023	08/2026		2023	C	2M:	\$0	\$1,368,548	\$0	\$342,137	\$0	\$0	\$1,710,685	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																				
	1392-01-044					05/2023	05/2023	08/2026		2023	C	5:	\$3,977,427	\$3,977,427	\$0	\$994,357	\$0	\$0	\$4,971,784	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,977,427	\$6,145,975	\$0	\$1,736,494	\$100,000	\$0	\$7,982,469		
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: FM 3286 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044					04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044					05/2023	05/2023	08/2026		2023	C	2M:	\$0	\$1,368,548	\$0	\$342,137	\$0	\$0	\$1,710,685	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044					05/2023	05/2023	08/2026		2023	C	5:	\$3,977,427	\$3,977,427	\$0	\$994,357	\$0	\$0	\$4,971,784	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,977,427	\$6,145,975	\$0	\$1,736,494	\$100,000	\$0	\$7,982,469		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14071.2	3476-02-013	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 3286 From: FM 1378 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																				
	3476-02-013					04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																				
	3476-02-013					05/2023	05/2023	08/2026		2023	C	2M:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																				
	3476-02-013					05/2023	05/2023	08/2026		2023	C	5:	\$0	\$2,714,390	\$0	\$678,598	\$0	\$0	\$3,392,988	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,570,390	\$0	\$1,292,598	\$50,000	\$0	\$5,912,988		
14071.2	3476-02-013	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 3286 From: FM 1378 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013									2020	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; MOVE ROW FUNDING PER TXDOT REQUEST																				
	3476-02-013					05/2023	05/2023	08/2026		2023	C	2M:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013					05/2023	05/2023	08/2026		2023	C	5:	\$2,714,390	\$2,714,390	\$0	\$678,598	\$0	\$0	\$3,392,988	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,714,390	\$4,170,390	\$0	\$1,242,598	\$0	\$0	\$5,412,988		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20080	0918-24-303	LUCAS	City: LUCAS	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		09/2023	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,383,490	\$1,383,490	
			County: COLLIN		To: ANGEL PARKWAY (FM 2551)															
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						03/2020		09/2023	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$826,000	\$826,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						09/2023		03/2024	2024	E	3RTR121 - CC1:	\$0	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000	
FY 2024 COMMENTS:																				
	0918-24-303						09/2023		03/2024	2024	R	3RTR121 - CC1:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2024 COMMENTS:																				
	0918-24-303						03/2024		09/2026	2024	C	3RTR121 - CC1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
FY 2024 COMMENTS:																				
	0918-24-303						03/2024		09/2026	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360	
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY THE CITY OF LUCAS																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$7,600,000	\$0	\$1,900,000	\$13,177,850	\$22,677,850	
20080	0918-24-303	LUCAS	City: LUCAS	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		09/2023	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,383,490	\$1,383,490	
			County: COLLIN		To: ANGEL PARKWAY (FM 2551)															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						03/2020		09/2023	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$826,000	\$826,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303						09/2024		03/2025	2025	E	3RTR121 - CC1:	\$0	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-303						09/2024		03/2025	2025	R	3RTR121 - CC1:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-303						03/2025		09/2027	2025	C	3RTR121 - CC1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-24-303					03/2025		09/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$7,600,000	\$0	\$1,900,000	\$13,177,850	\$22,677,850
20278	0918-24-194	LUCAS	City: LUCAS County: COLLIN	CS From: WEST LUCAS ROAD FROM FM 2551 To: FM 1378	WIDEN FROM 2 LANES TO 3 LANE SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE	10/2013	10/2013	10/2018	2014	E	3RTR121 - CC1:	\$64,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2014 COMMENTS:																		
0918-24-194					07/2016	07/2017	01/2018	08/2018	2016	C	3RTR121 - CC1:	\$536,000	\$0	\$1,080,000	\$0	\$270,000	\$0	\$1,350,000
FY 2016 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$600,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
20278	0918-24-194	LUCAS	City: LUCAS County: COLLIN	CS From: WEST LUCAS ROAD FROM FM 2551 To: FM 1378	WIDEN FROM 2 LANES TO 3 LANE SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE	10/2013	10/2013	10/2018	2014	E	3RTR121 - CC1:	\$64,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2014 COMMENTS:																		
0918-24-194					07/2016	07/2017	01/2018	08/2018	2016	C	3RTR121 - CC1:	\$536,000	\$0	\$1,080,000	\$0	\$270,000	\$0	\$1,350,000
FY 2016 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$600,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55039	2679-02-011	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 2514 From: WEST OF FM 1378 To: FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013	08/2013	09/2014	03/2015	2013	E	SBPE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2013 COMMENTS: LETS WITH 53073/2679-03-010 2679-02-011																			
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO; LETS WITH 53073/2679-03-010 2679-02-011																			
FY 2013 COMMENTS: LETS WITH 53073/2679-03-010; REVISE FISCAL YEAR 2679-02-011																			
FY 2015 COMMENTS: LETS WITH 53073/2679-03-010; INCREASE RTR FUNDING (OFFSET BY REDUCTION ON TIP 53073/CSJ 2679-03-010)																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,700,000	\$310,000	\$30,000	\$200,000	\$2,240,000
55039	2679-02-011	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 2514 From: WEST OF FM 1378 To: FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013	08/2013	09/2014	03/2015	2013	E	SBPE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2013 COMMENTS: LETS WITH 53073/2679-03-010 2679-02-011																			
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO; LETS WITH 53073/2679-03-010 2679-02-011																			
FY 2013 COMMENTS: LETS WITH 53073/2679-03-010 2679-02-011																			
FY 2015 COMMENTS: LETS WITH 53073/2679-03-010; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$1,829,010	\$310,000	\$30,000	\$200,000	\$2,369,010

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55289	1392-01-048	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: FM 3286 To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY	04/2022		08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$810,000	\$0	\$0	\$810,000
FY 2023 COMMENTS:																			
	1392-01-048					05/2023		08/2045		2023	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$1,910,000	\$1,100,000	\$0	\$11,810,000
55289	1392-01-048	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: FM 3286 To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY	04/2022	12/2019	08/2036		2025	E	SW PE:	\$0	\$0	\$0	\$810,000	\$0	\$0	\$810,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1392-01-048					03/2025		08/2036		2025	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$1,910,000	\$1,100,000	\$0	\$11,810,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: TARRANT	From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013					12/2019	06/2021	12/2022		2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013					06/2020	06/2021	08/2022		2021	U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013					08/2021	08/2021	08/2024		2021	C	STBG:	\$9,000,000	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$9,000,000	\$10,064,000	\$0	\$2,516,000	\$0	\$0	\$12,580,000	
13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: TARRANT	From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013					12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013					06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013					08/2021	08/2021	08/2025		2021	C	STBG:	\$9,000,000	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$9,000,000	\$10,064,000	\$0	\$2,516,000	\$0	\$0	\$12,580,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013					10/2019	10/2019	12/2022		2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013					10/2019	10/2019	06/2022		2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013					08/2021	08/2021	08/2024		2021	C	STBG:	\$16,229,657	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$16,229,657	\$18,320,000	\$0	\$5,780,000	\$0	\$0	\$24,100,000			
13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013					10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013					10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013					08/2021	08/2021	09/2024		2021	C	STBG:	\$16,229,657	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$16,229,657	\$18,320,000	\$0	\$5,780,000	\$0	\$0	\$24,100,000			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13060.2	0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD County: JOHNSON	US 287 From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
FY 2020 COMMENTS:																					
	0172-10-017					08/2021	08/2021	08/2024		2021	C	STBG:	\$1,235,462	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000		
FY 2021 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,235,462	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000			
13060.2	0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD County: JOHNSON	US 287 From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
FY 2020 COMMENTS:																					
	0172-10-017					08/2021	08/2021	09/2024		2021	C	STBG:	\$1,235,462	\$1,235,462	\$0	\$308,866	\$0	\$0	\$1,544,328		
FY 2021 COMMENTS: INCREASE FUNDING TO MATCH FEDERAL OBLIGATION																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,235,462	\$1,355,462	\$0	\$338,866	\$0	\$0	\$1,694,328			
25115	0000-02-064	MANSFIELD	City: MANSFIELD County: VARIOUS	N/A From: To:	PLACEHOLDER					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0			
25115	0000-02-064	MANSFIELD	City: MANSFIELD County: VARIOUS	VA From: CITYWIDE To:	CREATE A COMPREHENSIVE SAFETY ACTION PLAN AND AN ADA TRANSITION PLAN	01/2025		01/2027		2025	E	10:	\$0	\$548,800	\$0	\$0	\$137,200	\$0	\$686,000		
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$548,800	\$0	\$0	\$137,200	\$0	\$686,000			

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 County: JOHNSON	From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	09/2027		2024	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0747-05-035					09/2023		09/2027		2024	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0747-05-035					08/2024		09/2027		2024	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0747-05-035					09/2027		01/2030		2028	C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0747-05-035					09/2027		01/2030		2028	C	4:	\$0	\$48,000,000	\$0	\$12,000,000	\$0	\$0	\$60,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$116,840,000	\$0	\$29,210,000	\$0	\$0	\$146,050,000
54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 County: JOHNSON	From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	09/2027		2025	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0747-05-035					03/2025		03/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0747-05-035					03/2025		09/2028		2025	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0747-05-035					11/2028		01/2030		2029	C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0747-05-035					11/2028		01/2030		2029	C	4:	\$0	\$48,000,000	\$0	\$12,000,000	\$0	\$0	\$60,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$112,840,000	\$0	\$33,210,000	\$0	\$0	\$146,050,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11684.6	0918-24-262	NCTCOG	City: MCKINNEY VA County: COLLIN	From: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT To: MCKINNEY - PHASE 1; DALLAS - PHASE 2	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	10/2023		02/2025		2024	I	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-24-262					10/2023		02/2025		2024	I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
11684.6	0918-24-262	NCTCOG	City: MCKINNEY VA County: COLLIN	From: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT To: MCKINNEY - PHASE 1; DALLAS - PHASE 2	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	01/2025		08/2028		2025	I	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				
	0918-24-262					01/2025		08/2028		2025	I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: SS 399 To: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY	10/2016	10/2016	06/2027	2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-09-034					06/2023		06/2027	2023	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-09-034					06/2027		08/2030	2027	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$14,400,000	\$0	\$4,300,000	\$800,000	\$0	\$19,500,000
13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: SS 399 To: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY	10/2016	10/2016	06/2027	2017	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0047-09-034					06/2023	02/2023	06/2027	2023	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-09-034					06/2027		08/2030	2027	C	2M:	\$0	\$13,173,808	\$0	\$3,293,452	\$0	\$0	\$16,467,260
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$19,573,808	\$0	\$5,593,452	\$800,000	\$0	\$25,967,260
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: POWER HOUSE STREET To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028	2015	E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																		
	0047-05-054					09/2020	09/2020	06/2028	2023	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$11,200,000	\$0	\$5,700,000	\$1,400,000	\$0	\$18,300,000
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: POWER HOUSE STREET To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028	2029	E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR																		
	0047-05-054					09/2020	09/2020	06/2028	2029	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$11,200,000	\$0	\$5,700,000	\$1,400,000	\$0	\$18,300,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13068	0135-03-053	TXDOT-DALLAS	City: MCKINNEY US 380 County: COLLIN	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) To: FM 1827	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE:	\$0	\$0	\$0	\$646,200	\$0	\$0	\$646,200
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																			
	0135-03-053					03/2024		09/2027		2024	R	SW ROW:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																			
	0135-03-053					09/2027		09/2031		2028	C	2M:	\$0	\$12,866,560	\$0	\$3,216,640	\$0	\$0	\$16,083,200
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$23,266,560	\$0	\$5,162,840	\$1,300,000	\$0	\$29,729,400
13068	0135-03-053	TXDOT-DALLAS	City: MCKINNEY US 380 County: COLLIN	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) To: FM 1827	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	\$0	\$0	\$0	\$646,200	\$0	\$0	\$646,200
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; REVISE FISCAL YEAR																			
	0135-03-053					11/2023	11/2023	09/2027		2024	R	SW ROW:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0135-03-053									2028	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; REDUCE FUNDING AND MOVE TO TIP 13070.1/CSJ 0135-15-004																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$13,646,200	\$0	\$0	\$13,646,200

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13070	0135-15-002	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	US 380 From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	09/2027		2024	E	SW PE:	\$0	\$0	\$0	\$36,337,500	\$0	\$0	\$36,337,500
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-002					03/2024		09/2027		2024	R	SW ROW:	\$0	\$333,600,000	\$0	\$67,250,000	\$16,150,000	\$0	\$417,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-002					09/2027		09/2031		2028	C	4:	\$0	\$83,445,760	\$0	\$20,861,440	\$0	\$0	\$104,307,200
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-002					09/2027		09/2031		2028	C	12:	\$0	\$229,210,509	\$0	\$57,302,627	\$0	\$0	\$286,513,136
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$646,256,269	\$0	\$181,751,567	\$16,150,000	\$0	\$844,157,836
13070	0135-15-002	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	US 380 From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	09/2029		2024	E	SW PE:	\$0	\$0	\$0	\$36,337,500	\$0	\$0	\$36,337,500
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																			
	0135-15-002					11/2023	11/2023	09/2029		2024	R	SW ROW:	\$0	\$0	\$0	\$417,000,000	\$0	\$0	\$417,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0135-15-002									2028	C	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REDUCE FUNDING AND MOVE TO BREAKOUT PROJECT (TIP 13070.1/CSJ 0135-15-004)																			
	0135-15-002					09/2029		08/2033		2030	C	12:	\$0	\$229,210,509	\$0	\$57,302,627	\$0	\$0	\$286,513,136
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$229,210,509	\$0	\$510,640,127	\$0	\$0	\$739,850,636

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13071	0364-04-051	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SS 399 From: US 75 To: SH 5	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025		2023	E	SW PE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0364-04-051					04/2023	04/2023	04/2025		2023	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0364-04-051					04/2025		08/2028		2025	C	2M:	\$0	\$34,038,142	\$0	\$8,509,535	\$0	\$0	\$42,547,677	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$36,438,142	\$0	\$9,259,535	\$300,000	\$0	\$45,997,677	
13071	0364-04-051	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SS 399 From: US 75 To: SH 5	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025		2021	E	SW PE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0364-04-051					12/2023	05/2023	04/2025		2023	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0364-04-051					04/2025		08/2028		2025	C	2M:	\$0	\$34,038,142	\$0	\$8,509,535	\$0	\$0	\$42,547,677	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$36,438,142	\$0	\$9,259,535	\$300,000	\$0	\$45,997,677	

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13072	0047-05-058	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN	From: SH 5/SPUR 399 INTERSECTION To: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	04/2025		2023	E	SW PE:	\$0	\$0	\$0	\$990,000	\$0	\$0	\$990,000	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																				
	0047-05-058					04/2023	05/2023	04/2025		2023	R	SW ROW:	\$0	\$5,280,000	\$0	\$660,000	\$660,000	\$0	\$6,600,000	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																				
	0047-05-058					04/2025		08/2028		2025	C	2M:	\$0	\$19,359,496	\$0	\$4,839,874	\$0	\$0	\$24,199,370	
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$24,639,496	\$0	\$6,489,874	\$660,000	\$0	\$31,789,370		
13072	0047-05-058	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN	From: SH 5/SPUR 399 INTERSECTION To: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028		2021	E	SW PE:	\$0	\$0	\$0	\$990,000	\$0	\$0	\$990,000	
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; REVISE FISCAL YEAR																				
	0047-05-058					12/2023	05/2023	08/2028		2023	R	SW ROW:	\$0	\$5,280,000	\$0	\$660,000	\$660,000	\$0	\$6,600,000	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																				
	0047-05-058					04/2025		08/2028		2025	C	2M:	\$0	\$19,359,496	\$0	\$4,839,874	\$0	\$0	\$24,199,370	
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$24,639,496	\$0	\$6,489,874	\$660,000	\$0	\$31,789,370		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13073	0047-05-057	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: STEWART RD To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025		2023	E	SW PE:	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-05-057					04/2023	04/2023	04/2025		2023	R	SW ROW:	\$0	\$11,520,000	\$0	\$1,440,000	\$1,440,000	\$0	\$14,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-05-057					04/2025		08/2028		2025	C	2M:	\$0	\$59,688,258	\$0	\$14,922,064	\$0	\$0	\$74,610,322
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$71,208,258	\$0	\$19,962,064	\$1,440,000	\$0	\$92,610,322
13073	0047-05-057	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: STEWART RD To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025		2021	E	SW PE:	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0047-05-057					12/2023	04/2023	04/2025		2023	R	SW ROW:	\$0	\$11,520,000	\$0	\$1,440,000	\$1,440,000	\$0	\$14,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-05-057					04/2025		06/2028		2025	C	2M:	\$0	\$31,644,172	\$0	\$7,911,043	\$0	\$0	\$39,555,215
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REGIONAL 10 YEAR PLAN PROJECT; REDUCE FUNDING AND MOVE TO BREAKOUT PROJECT (TIP/13073.1CSJ 0047-05-061)																			
	0047-05-057					04/2025		06/2028		2025	C	4:	\$0	\$23,746,694	\$0	\$5,936,673	\$0	\$0	\$29,683,367
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2024 UTP																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$66,910,866	\$0	\$18,887,716	\$1,440,000	\$0	\$87,238,582
13073.1	N/A	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	N/A From: To:	PLACEHOLDER	06/2027		06/2031		2027	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13073.1	0047-05-061	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SH 5 From: NORTH OF EL DORADO PARKWAY To: POWER HOUSE STREET	RECONSTRUCT 4 TO 4 LANE ROADWAY	06/2027		06/2031		2027	C	2M:	\$0	\$37,756,329	\$0	\$9,439,082	\$0	\$0	\$47,195,411
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT																			
	0047-05-061					06/2027		06/2031		2027	C	4:	\$0	\$7,257,998	\$0	\$1,814,500	\$0	\$0	\$9,072,498
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$45,014,327	\$0	\$11,253,582	\$0	\$0	\$56,267,909

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14060	0918-24-258	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,989	\$712,989	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
	0918-24-258					02/2022	02/2022	06/2023		2022	C	3RTR121 - CC2:	\$4,120,000	\$0	\$4,120,000	\$0	\$0	\$0	\$0	\$4,120,000
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
	0918-24-258					02/2022	02/2022	06/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,120,000	\$0	\$4,120,000	\$0	\$0	\$1,592,989	\$5,712,989		
14060	0918-24-258	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,989	\$712,989	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
	0918-24-258					02/2022	06/2022	06/2024		2022	C	3RTR121 - CC2:	\$4,120,000	\$0	\$4,595,000	\$0	\$0	\$0	\$0	\$4,595,000
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT; INCREASE FUNDING (CITY WILL COVER COST OF SCHEMATIC AND ENVIRONMENTAL DOCUMENTS FOR LOWER 5 PLAZA PROJECT IN EXCHANGE)																				
	0918-24-258					02/2022	06/2022	06/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,595,000	\$1,595,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING DUE TO ANTICIPATED COST OVERRUNS																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,120,000	\$0	\$4,595,000	\$0	\$0	\$2,307,989	\$6,902,989		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
19010	0135-02-067	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	02/2022	03/2022	04/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																			
	0135-02-067					08/2022		08/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																			
	0135-02-067					09/2023		09/2024		2024	C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																			
	0135-02-067					09/2023		09/2024		2024	C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
19010	0135-02-067	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	02/2022	03/2022	10/2023	10/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																			
	0135-02-067									2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: REMOVE LOCAL FUNDING (NO RIGHT-OF-WAY NEEDED)																			
	0135-02-067					04/2024		01/2025		2024	C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																			
	0135-02-067					04/2024		01/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION DUE TO ANTICIPATED COST OVERRUNS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																			
	0135-02-067					04/2024		01/2025		2024	C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,200,000	\$240,000	\$0	\$0	\$1,930,000	\$3,130,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
21043	0047-10-003	MCKINNEY	City: MCKINNEY County: COLLIN	SPUR 399 From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	10/2022	08/2022	09/2024		2022	C	3RTR121 - CC1:	\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000			
FY 2022 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
21043	0047-10-003	MCKINNEY	City: MCKINNEY County: COLLIN	SPUR 399 From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	01/2024		12/2025		2022	C	3RTR121 - CC1:	\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000			
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																						
	0047-10-003					01/2024		12/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000			
FY 2022 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION DUE TO ANTICIPATED COST OVERRUN; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$2,500,000	\$32,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21086	0918-24-302	TXDOT-DALLAS	City: MCKINNEY CS	From: ON N MCDONALD STREET FROM VIRGINIA ST	12/2023		09/2024		2024	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	
			County: COLLIN	To: LOUISIANA ST															
FY 2024 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS																			
	0918-24-302				12/2023		09/2024		2024	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
FY 2024 COMMENTS:																			
	0918-24-302				10/2024		08/2025		2025	R	3TDC (MPO):	\$0	\$0	\$1,360,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS																			
	0918-24-302				10/2024		08/2025		2025	R	STBG:	\$0	\$6,800,000	\$0	\$0	\$0	\$0	\$0	\$6,800,000
FY 2025 COMMENTS:																			
	0918-24-302				10/2024		08/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$9,800,000	\$1,960,000	\$0	\$0	\$550,000	\$10,350,000	
21086	0918-24-302	TXDOT-DALLAS	City: MCKINNEY CS	From: ON N MCDONALD STREET FROM VIRGINIA ST	05/2024		05/2025		2025	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	
			County: COLLIN	To: LOUISIANA ST															
FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0918-24-302				01/2024		05/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$475,000	\$475,000	
FY 2025 COMMENTS: ADD LOCAL FUNDING FOR ENGINEERING; LOCAL CONTRIBUTION BY CITY OF MCKINNEY FOR SCHEMATIC AND ENVIRONMENTAL; REVISE FISCAL YEAR																			
	0918-24-302				05/2024		05/2025		2025	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0918-24-302				06/2025		06/2026		2025	R	3TDC (MPO):	\$0	\$0	\$1,360,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS																			
	0918-24-302				06/2025		06/2026		2025	R	STBG:	\$0	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	
FY 2025 COMMENTS:																			
	0918-24-302				06/2025		06/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-24-302					09/2026		09/2028		2027	C	3TDC (MPO):	\$0	\$0	\$2,570,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; 2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE AND REGIONAL TDCS																		
0918-24-302					09/2026		09/2028		2027	C	STBG:	\$0	\$12,850,000	\$0	\$0	\$0	\$0	\$12,850,000
FY 2027 COMMENTS: ADD STBG FUNDING FOR CONSTRUCTION																		
0918-24-302					09/2026		09/2028		2027	C	10:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
FY 2027 COMMENTS: ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$37,650,000	\$4,530,000	\$0	\$0	\$1,025,000	\$38,675,000
25116	0000-18-162	MCKINNEY	City: MCKINNEY County: COLLIN	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
25116	0000-18-162	MCKINNEY	City: MCKINNEY County: COLLIN	VA From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	04/2026		2025	E	10:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; GROUPED PROJECT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY FM 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	09/2020	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				01/2010	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				07/2016	09/2017	09/2020	09/2020	2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				09/2020	09/2020	08/2024		2020	C	2M:	\$0	\$19,867,217	\$0	\$4,966,804	\$0	\$0	\$24,834,021
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$30,267,217	\$0	\$7,266,804	\$1,300,000	\$3,750,000	\$42,584,021
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY FM 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	09/2020	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				01/2010	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				07/2016	09/2017	09/2020	09/2020	2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				09/2020	09/2020	08/2024	01/2024	2020	C	2M:	\$0	\$19,867,217	\$0	\$4,966,804	\$0	\$0	\$24,834,021
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$30,267,217	\$0	\$7,266,804	\$1,300,000	\$3,750,000	\$42,584,021

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				06/2017	09/2017	09/2020	09/2020	2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				09/2020	09/2020	08/2024		2020	C	2M:	\$0	\$0	\$0	\$3,219,051	\$0	\$0	\$3,219,051
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$595,242	\$0	\$3,493,456	\$74,405	\$0	\$4,163,103
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				06/2017	09/2017	09/2020	09/2020	2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				09/2020	09/2020	08/2024	01/2024	2020	C	2M:	\$0	\$0	\$0	\$3,219,051	\$0	\$0	\$3,219,051
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$595,242	\$0	\$3,493,456	\$74,405	\$0	\$4,163,103

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55156	0364-04-049	TXDOT-DALLAS	City: MCKINNEY SS 399 County: COLLIN	From: AT SH 5 To:	02/2016	12/2016	04/2025		2017	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-049				01/2023	09/2020	04/2025		2023	R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-049				04/2025		08/2028		2025	C	1:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-049				04/2025		08/2028		2025	C	2M:	\$0	\$32,496,377	\$0	\$8,124,094	\$0	\$0	\$40,620,471
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$35,072,377	\$0	\$10,456,094	\$312,000	\$0	\$45,840,471
55156	0364-04-049	TXDOT-DALLAS	City: MCKINNEY SS 399 County: COLLIN	From: AT SH 5 To:	02/2016	12/2016	04/2025		2017	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-049				01/2023		04/2025		2023	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE ROW FUNDING																		
	0364-04-049				04/2025		08/2028		2025	C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-049				04/2025		08/2028		2025	C	2M:	\$0	\$32,496,377	\$0	\$8,124,094	\$0	\$0	\$40,620,471
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$35,696,377	\$0	\$10,924,094	\$0	\$0	\$46,620,471

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55287	0047-10-002	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SS 399 From: SH 5 To: US 380	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	02/2032		2023	E	SW PE:	\$0	\$0	\$0	\$11,430,000	\$0	\$0	\$11,430,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0047-10-002				04/2023		02/2032			2023	R	SW ROW:	\$0	\$96,000,000	\$0	\$12,000,000	\$12,000,000	\$0	\$120,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0047-10-002				02/2032		08/2035			2032	C	12:	\$0	\$101,696,000	\$0	\$25,424,000	\$0	\$0	\$127,120,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$197,696,000	\$0	\$48,854,000	\$12,000,000	\$0	\$258,550,000		
55287	0047-10-002	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	SS 399 From: SH 5 To: US 380	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	02/2032		2021	E	SW PE:	\$0	\$0	\$0	\$11,430,000	\$0	\$0	\$11,430,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	0047-10-002				04/2023	06/2023	02/2032			2023	R	SW ROW:	\$0	\$96,000,000	\$0	\$12,000,000	\$12,000,000	\$0	\$120,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0047-10-002				02/2032		08/2035			2032	C	2M:	\$0	\$44,246,196	\$0	\$11,061,549	\$0	\$0	\$55,307,745	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 2 FUNDING; CLARIFY SCOPE																				
	0047-10-002				02/2032		08/2035			2032	C	4:	\$0	\$62,515,518	\$0	\$15,628,879	\$0	\$0	\$78,144,397	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING; CLARIFY SCOPE																				
	0047-10-002				02/2032		08/2035			2032	C	12:	\$0	\$221,696,000	\$0	\$55,424,000	\$0	\$0	\$277,120,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; CLARIFY SCOPE																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$424,457,714	\$0	\$105,544,428	\$12,000,000	\$0	\$542,002,142		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55309	1013-01-040	TXDOT-DALLAS	City: MCKINNEY FM 546 County: COLLIN	From: JCT 546 To: COUNTY RD 393	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$287,500	\$0	\$0	\$287,500
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002 1013-01-040																			
					01/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$11,677,907	\$0	\$0	\$11,677,907	
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$11,965,407	\$0	\$0	\$13,708,708
55309	1013-01-040	TXDOT-DALLAS	City: MCKINNEY FM 546 County: COLLIN	From: JCT 546 To: COUNTY RD 393	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$287,500	\$0	\$0	\$287,500
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002 1013-01-040																			
					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$11,677,907	\$0	\$0	\$11,677,907	
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$11,965,407	\$0	\$0	\$11,965,407
55309.1	1013-03-002	TXDOT-DALLAS	City: MCKINNEY FM 546 County: COLLIN	From: EAST OF AIRPORT DR To: JCT FM 546	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	03/2024		08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$2,213,310	\$0	\$0	\$2,213,310
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040 1013-03-002																			
					01/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$18,282,167	\$0	\$0	\$18,282,167	
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$20,495,477	\$0	\$0	\$20,495,477
55309.1	1013-03-002	TXDOT-DALLAS	City: MCKINNEY FM 546 County: COLLIN	From: EAST OF AIRPORT DR To: JCT FM 546	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	03/2024		08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$2,213,310	\$0	\$0	\$2,213,310
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040 1013-03-002																			
					01/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$18,282,167	\$0	\$0	\$18,282,167	
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$20,495,477	\$0	\$0	\$20,495,477

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13026.2	0047-04-030	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 5 From: SOUTH OF CR 275 To: SOUTH OF SH 121	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025		2026	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																			
	0047-04-030					11/2021	11/2021	09/2025		2026	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,000
13026.2	0047-04-030	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 5 From: SOUTH OF CR 275 To: SOUTH OF SH 121	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025		2029	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR																			
	0047-04-030					11/2021	11/2021	09/2025		2029	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,000
13055	0047-04-031	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 5 From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$371,537	\$371,537
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																			
	0047-04-031					11/2022	12/2022	08/2026		2023	C	4:	\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$0	\$39,479,990
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$371,537	\$39,851,527
13055	0047-04-031	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 5 From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$371,537	\$371,537
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																			
	0047-04-031					11/2022	12/2022	08/2026		2023	C	4:	\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$0	\$39,479,990
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$371,537	\$39,851,527

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13075	0047-04-029	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 5 From: SOUTH OF SH 121 To: SOUTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	05/2022		09/2027		2023	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
20076	0549-03-021	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 121 From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045		2020	E	3RTR121 - CC1:	\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531	
20076	0549-03-021	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 121 From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045		2020	E	3RTR121 - CC1:	\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 5 From: SH 121 To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2036	E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683	\$0	\$1,149,421	\$0	\$5,747,104
FY 2036 COMMENTS:																			
	0047-04-022					07/2009	07/2009	08/2036		2036	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2036 COMMENTS:																			
	0047-04-022					06/2017	06/2017	08/2036		2036	R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
FY 2036 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 5 From: SH 121 To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2036	E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683	\$0	\$1,149,421	\$0	\$5,747,104
FY 2036 COMMENTS:																			
	0047-04-022					07/2009	07/2009	08/2036		2046	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																			
	0047-04-022					06/2017	06/2017	08/2036		2046	R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104
20176.2	0549-03-027	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 121 From: SH 5 To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC1:	\$22,035,003	\$0	\$22,035,003	\$0	\$0	\$0	\$22,035,003
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																			
	0549-03-027					11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC2:	\$23,500,528	\$0	\$23,500,528	\$0	\$0	\$0	\$23,500,528
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$45,535,531	\$0	\$45,535,531	\$0	\$0	\$0	\$45,535,531
20176.2	0549-03-027	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 121 From: SH 5 To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC1:	\$22,035,003	\$0	\$22,035,003	\$0	\$0	\$0	\$22,035,003
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																			
	0549-03-027					11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC2:	\$28,466,805	\$0	\$28,466,805	\$0	\$0	\$0	\$28,466,805
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$50,501,808	\$0	\$50,501,808	\$0	\$0	\$0	\$50,501,808

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55257	0549-03-031	TXDOT-DALLAS	City: MELISSA SH 121 County: COLLIN	From: AT SH 5 To:	RECONSTRUCT INTERCHANGE	09/2019	08/2018	08/2045	2024	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
FY 2024 COMMENTS:																		
	0549-03-031					01/2024		08/2045	2024	R	SW ROW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000
55257	0549-03-031	TXDOT-DALLAS	City: MELISSA SH 121 County: COLLIN	From: AT SH 5 To:	RECONSTRUCT INTERCHANGE				2024	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: REMOVE ROW FUNDING SINCE ROW IS BEING PURCHASED UNDER A DIFFERENT CSJ																		
	0549-03-031					09/2019	08/2018	08/2045	2029	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11713	0095-10-045	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: AT TOWN EAST BOULEVARD To:	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD	06/2007	06/2007	08/2008	08/2008	2009	E	SBPE:	\$0	\$0	\$0	\$1,244,848	\$0	\$0	\$1,244,848
FY 2009 COMMENTS: PE COMPLETE																			
	0095-10-050					06/2007	06/2007	08/2008	08/2008	2009	R	S102:	\$0	\$0	\$0	\$620,167	\$10,973	\$0	\$631,140
FY 2009 COMMENTS: ROW COMPLETE																			
	0095-10-045					08/2008	08/2008	04/2012	04/2012	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,627,955	\$4,627,955
FY 2009 COMMENTS: CONSTRUCTION COMPLETED																			
	0095-10-045					08/2008	08/2008	04/2012	04/2012	2011	C	3RTR121 - DA1:	\$0	\$0	\$4,453,125	\$0	\$1,484,375	\$0	\$5,937,500
FY 2011 COMMENTS: CONSTRUCTION COMPLETED; \$4,821,079 TOTAL STP-MM FUNDS (80F/20S); \$1,866,000 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																			
	0095-10-045					08/2008	08/2008	04/2012	04/2012	2011	C	10_GRNRIBBON:	\$0	\$258,800	\$0	\$64,700	\$0	\$0	\$323,500
FY 2011 COMMENTS: CONSTRUCTION COMPLETED; \$2,534,000 TOTAL STP-MM FUNDS (80F/20S); \$1,168,042 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$258,800	\$4,453,125	\$1,929,715	\$1,495,348	\$4,627,955	\$12,764,943
11713	0095-10-045	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: AT TOWN EAST BOULEVARD To:	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD	06/2007	06/2007	08/2008	08/2008	2009	E	SBPE:	\$0	\$0	\$0	\$1,244,848	\$0	\$0	\$1,244,848
FY 2009 COMMENTS: PE COMPLETE																			
	0095-10-050					06/2007	06/2007	08/2008	08/2008	2009	R	S102:	\$0	\$0	\$0	\$620,167	\$10,973	\$0	\$631,140
FY 2009 COMMENTS: ROW COMPLETE																			
	0095-10-045					08/2008	08/2008	04/2012	04/2012	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,627,955	\$4,627,955
FY 2009 COMMENTS: CONSTRUCTION COMPLETED																			
	0095-10-045					08/2008	08/2008	04/2012	04/2012	2011	C	3RTR121 - DA1:	\$0	\$0	\$6,283,498	\$0	\$1,570,875	\$0	\$7,854,373
FY 2011 COMMENTS: CONSTRUCTION COMPLETED; \$4,821,079 TOTAL STP-MM FUNDS (80F/20S); \$1,866,000 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0095-10-045					08/2008	08/2008	04/2012	04/2012	2011	C	10_GRNRIBBON:	\$0	\$258,800	\$0	\$64,700	\$0	\$0	\$323,500	
FY 2011 COMMENTS: CONSTRUCTION COMPLETED; \$2,534,000 TOTAL STP-MM FUNDS (80F/20S); \$1,168,042 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$258,800	\$6,283,498	\$1,929,715	\$1,581,848	\$4,627,955	\$14,681,816	
13043.3	0009-11-251	TXDOT-DALLAS	City: MESQUITE County: DALLAS	IH 30 From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048	2023	E	SW PE:	\$0	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	
13043.3	0009-11-251	TXDOT-DALLAS	City: MESQUITE County: DALLAS	IH 30 From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048	2025	E	SW PE:	\$0	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	
20304.1	0918-47-322	MESQUITE	City: MESQUITE County: DALLAS	VA From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) To:	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)	04/2022		12/2023	2022	I	3RTR121 - DA1:	\$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39,200	
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39,200	
20304.1	0918-47-322	MESQUITE	City: MESQUITE County: DALLAS	VA From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) To:	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)	04/2022	03/2022	12/2023	11/2022	2022	I	3RTR121 - DA1:	\$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39,200
FY 2022 COMMENTS: RTR CLOSEOUT IS NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39,200	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21012	0918-47-319	DALLAS CO	City: MESQUITE County: VARIOUS	LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	08/2022		02/2023		2023	ENV	3RTR121 - DA2:	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																			
	0918-47-319					08/2022		09/2023		2023	E	3RTR121 - DA2:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																			
	0918-47-319					06/2023		01/2024		2023	R	3RTR121 - DA2:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																			
	0918-47-319					04/2024		10/2025		2024	C	3RTR121 - DA2:	\$2,249,728	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,160
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,929,728	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,160
21012	0918-47-319	DALLAS CO	City: MESQUITE County: VARIOUS	LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2024		06/2025		2024	ENV	3RTR121 - DA2:	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																			
	0918-47-319					06/2024		06/2025		2024	E	3RTR121 - DA2:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																			
	0918-47-319					07/2025		03/2026		2025	R	3RTR121 - DA2:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2025 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																			
	0918-47-319					06/2026		12/2027		2026	C	3RTR121 - DA2:	\$2,249,728	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,160
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,929,728	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,160
25117	0000-18-163	MESQUITE	City: MESQUITE County: DALLAS	N/A From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
25117	0000-18-163	MESQUITE	City: MESQUITE County: DALLAS	VA From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	06/2024		08/2025		2025	I	10:	\$0	\$256,000	\$0	\$0	\$64,000	\$0	\$320,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$256,000	\$0	\$0	\$64,000	\$0	\$320,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2024		2045	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																			
	0095-10-033					01/2023	02/2019	09/2024		2045	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,000
53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2024		1994	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0095-10-033					01/2023	02/2019	09/2024		2019	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0095-10-033					09/2028		09/2032		2029	C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2029 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																			
	0095-10-033					09/2028		09/2032		2029	C	12:	\$0	\$55,302,619	\$0	\$13,825,655	\$0	\$0	\$69,128,274
FY 2029 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 12 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$83,302,619	\$0	\$24,125,655	\$2,700,000	\$0	\$110,128,274

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024		2023	E	SW PE:	\$0	\$0	\$0	\$11,989,900	\$0	\$0	\$11,989,900	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107					10/2019	02/2020	05/2024		2023	R	SW ROW:	\$0	\$7,823,926	\$0	\$977,991	\$977,991	\$0	\$9,779,908	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107					05/2024		09/2028		2025	C	2M:	\$0	\$30,333,411	\$0	\$7,583,353	\$0	\$0	\$37,916,764	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107					05/2024		09/2028		2025	C	4:	\$0	\$182,723,744	\$0	\$45,680,936	\$0	\$0	\$228,404,680	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107					05/2024		09/2028		2025	C	12:	\$0	\$18,696,318	\$0	\$4,674,080	\$0	\$0	\$23,370,398	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$239,577,399	\$0	\$70,906,260	\$977,991	\$0	\$311,461,650		
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024		2023	E	SW PE:	\$0	\$0	\$0	\$11,989,900	\$0	\$0	\$11,989,900	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107					10/2019	02/2020	05/2024		2023	R	SW ROW:	\$0	\$7,823,926	\$0	\$977,991	\$977,991	\$0	\$9,779,908	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-02-107					07/2024		09/2028		2024	C	2M:	\$0	\$30,333,411	\$0	\$7,583,353	\$0	\$0	\$37,916,764	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0095-02-107					07/2024		09/2028		2024	C	4:	\$0	\$182,723,744	\$0	\$45,680,936	\$0	\$0	\$228,404,680	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0095-02-107					07/2024		09/2028		2024	C	12:	\$0	\$18,696,318	\$0	\$4,674,080	\$0	\$0	\$23,370,398	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$239,577,399	\$0	\$70,906,260	\$977,991	\$0	\$311,461,650		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53110.2	2374-02-162	TXDOT-DALLAS	City: MESQUITE IH 635 County: DALLAS To:	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024		2023	E	SW PE:	\$0	\$0	\$0	\$8,420,148	\$0	\$0	\$8,420,148
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2021	06/2020	05/2024		2023	R	SW ROW:	\$0	\$30,931,157	\$0	\$3,436,795	\$0	\$0	\$34,367,952
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2024		08/2028		2024	C	4:	\$0	\$103,396,310	\$0	\$25,849,078	\$0	\$0	\$129,245,388
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2024		08/2028		2024	C	12:	\$0	\$51,058,336	\$0	\$12,764,584	\$0	\$0	\$63,822,920
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$185,385,803	\$0	\$50,470,605	\$0	\$0	\$235,856,408
53110.2	2374-02-162	TXDOT-DALLAS	City: MESQUITE IH 635 County: DALLAS To:	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024		2023	E	SW PE:	\$0	\$0	\$0	\$8,420,148	\$0	\$0	\$8,420,148
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2021	06/2020	05/2024		2023	R	SW ROW:	\$0	\$30,931,157	\$0	\$3,436,795	\$0	\$0	\$34,367,952
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				07/2024		08/2028		2024	C	4:	\$0	\$103,396,310	\$0	\$25,849,078	\$0	\$0	\$129,245,388
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				07/2024		08/2028		2024	C	12:	\$0	\$51,058,336	\$0	\$12,764,584	\$0	\$0	\$63,822,920
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$185,385,803	\$0	\$50,470,605	\$0	\$0	\$235,856,408

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	12/2024		2019	E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0	\$0	\$75,284,751
County: DALLAS To:																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$6,492,768	\$0	\$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019	08/2019	12/2024		2019	C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019	08/2019	12/2024		2019	C	7:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$20,000,000	\$242,955,692	\$0	\$60,738,923	\$0	\$0	\$303,694,615
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0	\$0	\$75,284,751
County: DALLAS To:																		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019	08/2019	08/2026		2019	U	3DESIGNBUILD:	\$0	\$6,492,768	\$0	\$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019	08/2019	08/2026		2019	C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-153				07/2019	08/2019	08/2026		2019	C	7:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$20,000,000	\$242,955,692	\$0	\$60,738,923	\$0	\$0	\$303,694,615

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55232	0095-13-038	TXDOT-DALLAS	City: MESQUITE County: DALLAS	IH 20 From: LAWSON ROAD To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027	2015	E	SW PE:	\$0	\$0	\$0	\$3,628,450	\$0	\$0	\$3,628,450
FY 2015 COMMENTS:																		
	0095-13-038					04/2020	06/2020	08/2027	2020	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2020 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,628,450
55232	0095-13-038	TXDOT-DALLAS	City: MESQUITE County: DALLAS	IH 20 From: LAWSON ROAD To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027	2036	E	SW PE:	\$0	\$0	\$0	\$3,628,450	\$0	\$0	\$3,628,450
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
	0095-13-038					04/2020	06/2020	08/2027	2036	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,628,450
13020	1394-02-027	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 County: ELLIS	From: MIDLOTHIAN PARKWAY To: LONG BRANCH RD/BRYSON LANE	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	03/2026	2023	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																		
	1394-02-027					11/2022	11/2022	03/2026	2023	R	SW ROW:	\$0	\$10,800,000	\$0	\$1,350,000	\$1,350,000	\$0	\$13,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																		
	1394-02-027					03/2026		08/2029	2028	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$30,800,000	\$0	\$10,350,000	\$1,350,000	\$0	\$42,500,000
13020	1394-02-027	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 County: ELLIS	From: MIDLOTHIAN PARKWAY To: LONG BRANCH RD/BRYSON LANE	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	03/2026	2017	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR																		
	1394-02-027					11/2022	11/2022	03/2026	2023	R	SW ROW:	\$0	\$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FUNDING SHARES																		
	1394-02-027					08/2030		08/2033	2030	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$20,000,000	\$0	\$22,500,000	\$0	\$0	\$42,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13020.1	1394-01-002	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 County: ELLIS	From: LONG BRANCH RD/BRYSON LANE To: FM 664	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$1,770,099	\$0	\$0	\$1,770,099
FY 2024 COMMENTS:																			
	1394-01-002					12/2023		08/2045		2024	R	SW ROW:	\$0	\$6,605,364	\$0	\$825,671	\$825,670	\$0	\$8,256,705
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,605,364	\$0	\$2,595,770	\$825,670	\$0	\$10,026,804
13020.1	1394-01-002	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 County: ELLIS	From: LONG BRANCH RD/BRYSON LANE To: FM 664	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023	03/2024	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$1,770,099	\$0	\$0	\$1,770,099
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1394-01-002					12/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$8,256,705	\$0	\$0	\$8,256,705
FY 2025 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$10,026,804	\$0	\$0	\$10,026,804

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 County: ELLIS	From: FM 1387 To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2028		2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1051-01-052																			
					01/2021	11/2020	07/2028		2023	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$20,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1051-01-052																			
					07/2028		08/2031		2028	C	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$0	\$32,145,761
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$41,716,609	\$0	\$9,929,152	\$2,000,000	\$0	\$53,645,761
13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 County: ELLIS	From: FM 1387 To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2028		2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1051-01-052																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1051-01-052																			
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE 1051-01-052																			
FY 2028 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING; REGIONAL 10-YEAR PLAN PROJECT 1051-01-052																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$72,079,326	\$0	\$17,519,831	\$2,000,000	\$0	\$91,599,157

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21056.2	0918-22-168	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	09/2023		08/2024		2024	E	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
FY 2024 COMMENTS:																				
	0918-22-168					09/2025		08/2027		2025	C	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,320,000	\$0	\$0	\$580,000	\$0	\$2,900,000		
21056.2	0918-22-168	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	04/2024		09/2025		2024	E	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
FY 2024 COMMENTS:																				
	0918-22-168					12/2025		12/2027		2026	C	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,320,000	\$0	\$0	\$580,000	\$0	\$2,900,000		
25118	0000-18-164	MIDLOTHIAN	City: MIDLOTHIAN N/A County: ELLIS	From: To:	PLACEHOLDER					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0		
25118	0000-18-164	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: CITYWIDE To:	CREATE A SAFETY ACTION PLAN; PILOT A ROAD DIET USING TEMPORARY MARKINGS	01/2025		01/2026		2025	E	10:	\$0	\$107,284	\$0	\$0	\$26,821	\$0	\$134,105	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$107,284	\$0	\$0	\$26,821	\$0	\$134,105		

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55306	0172-13-009	TXDOT-DALLAS	City: MIDLOTHIAN US 287 County: ELLIS	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$952,360	\$0	\$0	\$952,360
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS					01/2025		08/2045		2025	R	SW PE:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$1,027,360	\$0	\$0	\$1,027,360
55306	0172-13-009	TXDOT-DALLAS	City: MIDLOTHIAN US 287 County: ELLIS	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$952,360	\$0	\$0	\$952,360
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS					01/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$1,027,360	\$0	\$0	\$1,027,360
55307	0172-13-008	TXDOT-DALLAS	City: MIDLOTHIAN US 287 County: ELLIS	From: US 67 To: SOUTH MIDLOTHIAN PKWY	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$11,641,707	\$0	\$0	\$11,641,707
FY 2025 COMMENTS:					11/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$2,611,000	\$0	\$0	\$2,611,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$14,252,707	\$0	\$0	\$14,252,707
55307	0172-13-008	TXDOT-DALLAS	City: MIDLOTHIAN US 287 County: ELLIS	From: US 67 To: SOUTH MIDLOTHIAN PKWY	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$11,641,707	\$0	\$0	\$11,641,707
FY 2025 COMMENTS:					11/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$2,611,000	\$0	\$0	\$2,611,000
FY 2025 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$14,252,707	\$0	\$0	\$14,252,707

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
81140	0000-18-045	NTTA	City: MIDLOTHIAN SH 360 County: ELLIS	From: US 287 To: US 67 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024		12/2026		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2027 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
81140	0000-18-045	NTTA	City: MIDLOTHIAN SH 360 County: ELLIS	From: US 287 To: US 67 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14042	0717-01-025	TXDOT-FORT WORTH	City: MILLSAP County: PARKER	FM 113 From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	0717-01-025					09/2022		08/2025		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	0717-01-025					09/2022		08/2025		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	0717-01-025					09/2025		04/2029		2026	C	2M:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2026 COMMENTS:																			
	0717-01-025					09/2025		04/2029		2026	C	11:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,225
14042	0717-01-025	TXDOT-FORT WORTH	City: MILLSAP County: PARKER	FM 113 From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
	0717-01-025					09/2022	11/2023	08/2025		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
	0717-01-025					09/2022	11/2023	08/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
	0717-01-025					09/2025		04/2029		2026	C	2M:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0717-01-025					09/2025		04/2029		2026	C	11:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$773,225	\$2,773,225

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25086	0008-02-073	TXDOT-FORT WORTH	MINERAL WELLS	US 180	From: OVER DRY CREEK	09/2018	09/2018	09/2020	07/2021	2019	E	SW PE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
			County: PARKER	To:															
FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
0008-02-073					BRIDGE REPLACEMENT	05/2021	07/2021	03/2023		2021	C	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,346
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
0008-02-073					BRIDGE REPLACEMENT	05/2021	07/2021	03/2023		2021	C	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,920
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
0008-02-073					BRIDGE REPLACEMENT	05/2021	07/2021	03/2023		2021	C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,734
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,000
25086	0008-02-073	TXDOT-FORT WORTH	MINERAL WELLS	US 180	From: OVER DRY CREEK	09/2018	09/2018	09/2020	07/2021	2019	E	SW PE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
			County: PARKER	To:															
FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
0008-02-073					BRIDGE REPLACEMENT	05/2021	07/2021	08/2024		2021	C	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,346
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
0008-02-073					BRIDGE REPLACEMENT	05/2021	07/2021	08/2024		2021	C	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,920
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
0008-02-073					BRIDGE REPLACEMENT	05/2021	07/2021	08/2024		2021	C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,734
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,000
25133	0619-03-065	MURPHY	MURPHY	FM 544	From: AT MAXWELL CREEK	08/2025		08/2026		2025	C	3RTR121 - CC1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County: COLLIN	To:															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; RTC FUNDS WILL BE REDUCED ON TIP 21067/CSJ 2681-01-027 & REPLACED WITH CAT 11 SAFETY FUNDS ORIGINALLY INTENDED FOR THIS PROJECT & RTC FUNDS WILL COVER THIS PROJECT; MURPHY TO PAY FOR ADDITIONAL PROJECT COSTS																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

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83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022		2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					01/2017	11/2016	07/2022		2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					10/2018	10/2018	07/2022		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					11/2023	04/2023	11/2027		2023	C	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					11/2023	04/2023	11/2027		2023	C	2M:	\$0	\$0	\$0	\$45,920,230	\$0	\$0	\$45,920,230
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$11,921,490	\$0	\$49,060,417	\$1,040,186	\$0	\$62,022,093
83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					01/2017	11/2016	07/2022	04/2023	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					10/2018	10/2018	07/2022	04/2023	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					11/2023	04/2023	11/2027		2023	C	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					11/2023	04/2023	11/2027		2023	C	2M:	\$0	\$0	\$0	\$45,920,230	\$0	\$0	\$45,920,230
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$11,921,490	\$0	\$49,060,417	\$1,040,186	\$0	\$62,022,093

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
53069	0013-08-131	TXDOT-FORT WORTH	City: NEWARK County: WISE	US 81 From: N. OF RAMHORN HILL RD. To: S. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2027		2024	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS:																					
	0013-08-131					06/2023		05/2027		2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS:																					
	0013-08-131					06/2023		05/2027		2024	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000		
53069	0013-08-131	TXDOT-FORT WORTH	City: NEWARK County: WISE	US 81 From: N. OF RAMHORN HILL RD. To: S. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
	0013-08-131					03/2024		11/2025		2025	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
	0013-08-131					11/2024		03/2026		2025	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$2,800,000	\$0	\$0	\$6,000,000		
11642.4	0902-90-254	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR	03/2023		09/2023		2023	I	3RTR161 - TC1:	\$0	\$0	\$109,153	\$0	\$27,288	\$0	\$136,441		
FY 2023 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$109,153	\$0	\$27,288	\$0	\$136,441		
11642.4	0902-90-254	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR	03/2023	05/2023	01/2024	02/2024	2023	I	3RTR161 - TC1:	\$109,153	\$0	\$109,153	\$0	\$27,288	\$0	\$136,441		
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$109,153	\$0	\$109,153	\$0	\$27,288	\$0	\$136,441		

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14075	0902-90-154	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	09/2022		07/2023		2023	E	3RTR121 - TC2:	\$0	\$0	\$308,877	\$0	\$77,219	\$0	\$386,096
FY 2023 COMMENTS:																			
	0902-90-154					11/2022		09/2023		2023	R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,296
FY 2023 COMMENTS:																			
	0902-90-154					09/2023		12/2024		2024	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,482
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,874
14075	0902-90-154	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	10/2023	10/2023	10/2024		2023	E	3RTR121 - TC2:	\$308,877	\$0	\$308,877	\$0	\$77,219	\$0	\$386,096
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																			
	0902-90-154					04/2024		09/2024		2023	R	3RTR121 - TC2:	\$129,837	\$0	\$129,837	\$0	\$32,459	\$0	\$162,296
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																			
	0902-90-154					10/2024		09/2025		2023	C	3RTR121 - West Set Aside 2:	\$1,784,386	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,482
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,223,100	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,874
14076	0902-90-168	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To:	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	11/2021		11/2026		2022	R	3RTR121 - West Set Aside 2:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
14076	0902-90-168	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To:	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	12/2025		09/2026		2022	R	3RTR121 - West Set Aside 2:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000

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40055	0902-90-079	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	08/2018	03/2019	07/2020	07/2021	2018	E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574	
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
	0902-90-079				05/2021	08/2021	05/2022		2021	C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809	
FY 2021 COMMENTS:																			
	0902-90-079				05/2021	08/2021	05/2022		2021	C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161	
FY 2021 COMMENTS:																			
	0902-90-079				05/2021	08/2021	05/2022		2021	CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074	
FY 2021 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618	
40055	0902-90-079	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	08/2018	03/2019	07/2020	07/2021	2018	E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574	
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
	0902-90-079				05/2021	08/2021	05/2022	06/2023	2021	C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809	
FY 2021 COMMENTS:																			
	0902-90-079				05/2021	08/2021	05/2022	06/2023	2021	C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161	
FY 2021 COMMENTS:																			
	0902-90-079				05/2021	08/2021	05/2022	06/2023	2021	CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074	
FY 2021 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40081	0902-90-292	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST	01/2025		12/2025		2025	C	3TDC (MPO):	\$0	\$0	\$132,719	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS:																			
	0902-90-292				01/2025		12/2025		2025	C	9TA Set Aside:	\$0	\$663,596	\$0	\$0	\$0	\$0	\$663,596	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$663,596	\$132,719	\$0	\$0	\$0	\$663,596	
40081	0902-90-292	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST	01/2025		12/2025		2025	C	3TDC (MPO):	\$0	\$0	\$132,719	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS:																			
	0902-90-292				01/2025		12/2025		2025	C	9TA Set Aside:	\$0	\$663,596	\$0	\$0	\$0	\$0	\$663,596	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$663,596	\$132,719	\$0	\$0	\$0	\$663,596	
55314	1978-01-061	TXDOT-FORT WORTH	City: NORTH RICHLAND HILLS County: TARRANT	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55314	1978-01-061	TXDOT-FORT WORTH	City: NORTH RICHLAND HILLS County: TARRANT	From: STARNES ROAD To: EMERALD HILLS WAY	03/2024	03/2024	09/2025		2025	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20017	1311-01-035	TXDOT-DALLAS	City: NORTHLAKE FM 1171 County: DENTON	From: IH 35W To: US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994	01/1994	02/2013	02/2013	1994	E	SBPE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000
FY 1994 COMMENTS: PE COMPLETE																			
	1311-01-043					01/2006	01/2006	02/2013	02/2013	2006	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2006 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																			
	1311-01-035					02/2012	03/2013	04/2017	04/2017	2013	C	3RTR121 - DE1:	\$7,305,675	\$0	\$16,779,198	\$0	\$0	\$0	\$16,779,198
FY 2013 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$7,305,675	\$0	\$16,779,198	\$480,000	\$0	\$100,000	\$17,359,198	
20017	1311-01-035	TXDOT-DALLAS	City: NORTHLAKE FM 1171 County: DENTON	From: IH 35W To: US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994	01/1994	02/2013	02/2013	1994	E	SBPE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000
FY 1994 COMMENTS: PE COMPLETE																			
	1311-01-043					01/2006	01/2006	02/2013	02/2013	2006	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2006 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																			
	1311-01-035					02/2012	03/2013	04/2017	04/2017	2013	C	3RTR121 - DE1:	\$15,740,701	\$0	\$16,155,488	\$0	\$0	\$0	\$16,155,488
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$15,740,701	\$0	\$16,155,488	\$480,000	\$0	\$100,000	\$16,735,488	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55297	1310-01-050	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: EAST OF IH 35W To: WEST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED	05/2022	05/2022	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																			
	1310-01-050					03/2023		08/2045		2023	R	SW ROW:	\$0	\$3,600,000	\$0	\$450,000	\$450,000	\$0	\$4,500,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,600,000	\$0	\$1,450,000	\$450,000	\$0	\$5,500,000
55297	1310-01-050	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: EAST OF IH 35W To: WEST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED	05/2022	05/2022	08/2032		2022	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
	1310-01-050					03/2023	03/2023	08/2032		2023	R	SW ROW:	\$0	\$3,600,000	\$0	\$450,000	\$450,000	\$0	\$4,500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	1310-01-050					05/2025		05/2028		2025	C	3RTR121 - DE1:	\$0	\$0	\$37,675,733	\$0	\$0	\$0	\$37,675,733
FY 2025 COMMENTS: ADD CONSTRUCTION PHASE WITH RTR FUNDING (OFFSET B REDUCTION ON TIP 24014/CSJ 0000-18-168)																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,600,000	\$37,675,733	\$1,450,000	\$450,000	\$0	\$43,175,733
55297.1	1310-01-048	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: FM 156 To: WEST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$6,178,662	\$0	\$0	\$6,178,662
FY 2025 COMMENTS:																			
	1310-01-048					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$11,839,151	\$0	\$0	\$11,839,151
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$18,017,813	\$0	\$0	\$18,017,813
55297.1	1310-01-048	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: FM 156 To: WEST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$6,178,662	\$0	\$0	\$6,178,662
FY 2025 COMMENTS:																			
	1310-01-048					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$11,839,151	\$0	\$0	\$11,839,151
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$18,017,813	\$0	\$0	\$18,017,813

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2025-2028 Transportation Improvement Program

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55297.2	1310-01-049	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: EAST OF IH 35W To: FM 1830	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$3,886,897	\$0	\$0	\$3,886,897
FY 2025 COMMENTS:																			
	1310-01-049					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$12,156,000	\$0	\$0	\$12,156,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$16,042,897	\$0	\$0	\$16,042,897
55297.2	1310-01-049	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: EAST OF IH 35W To: FM 1830	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$3,886,897	\$0	\$0	\$3,886,897
FY 2025 COMMENTS:																			
	1310-01-049					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$12,156,000	\$0	\$0	\$12,156,000
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$16,042,897	\$0	\$0	\$16,042,897
55297.3	1568-02-016	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: BILL COOK ROAD To: FM 156	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$4,876,052	\$0	\$0	\$4,876,052
FY 2025 COMMENTS:																			
	1568-02-016					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$18,304,727	\$0	\$0	\$18,304,727
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$23,180,779	\$0	\$0	\$23,180,779
55297.3	1568-02-016	TXDOT-DALLAS	City: NORTHLAKE FM 407 County: DENTON	From: BILL COOK ROAD To: FM 156	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$4,876,052	\$0	\$0	\$4,876,052
FY 2025 COMMENTS:																			
	1568-02-016					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$18,304,727	\$0	\$0	\$18,304,727
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$23,180,779	\$0	\$0	\$23,180,779

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11959.1	0000-18-125	DCTA	City: OTHER VA County: DENTON	From: POSITIVE TRAIN CONTROL ENHANCEMENTS To: POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2023		2020	T	3CRISI:	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
11959.1	0000-18-125	DCTA	City: OTHER VA County: DENTON	From: POSITIVE TRAIN CONTROL ENHANCEMENTS To: POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2025		2020	T	3CRISI:	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20083	2679-02-008	TXDOT-DALLAS	City: PARKER FM 2514 County: COLLIN To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013	08/2013	04/2018	06/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-008				08/2013	08/2013	04/2018	06/2018	2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-009				08/2013	08/2013	07/2018	06/2017	2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-008				05/2018	06/2018	08/2021	04/2021	2018	C	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-008				05/2018	06/2018	08/2021	04/2021	2018	C	3RTR121 - CC1:	\$3,415,689	\$0	\$3,415,689	\$0	\$0	\$0	\$3,415,689
FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-008				05/2018	06/2018	08/2021	04/2021	2018	C	5:	\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEMENTS ONLY; PLANNING CSJ 2679-02-900																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$15,257,289	\$17,841,600	\$3,415,689	\$4,410,400	\$750,000	\$250,000	\$26,667,689
20083	2679-02-008	TXDOT-DALLAS	City: PARKER FM 2514 County: COLLIN To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013	08/2013	04/2018	06/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-008				08/2013	08/2013	04/2018	06/2018	2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-009				08/2013	08/2013	07/2018	06/2017	2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-008				05/2018	06/2018	08/2021	04/2021	2018	C	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																		
	2679-02-008				05/2018	06/2018	08/2021	04/2021	2018	C	3RTR121 - CC1:	\$3,415,689	\$0	\$2,879,212	\$0	\$0	\$0	\$2,879,212
FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900; REDUCE FUNDING TO MATCH EXPENDITURES																		

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												\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEMENTS ONLY; PLANNING CSJ 2679-02-900																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$15,257,289	\$17,841,600	\$2,879,212	\$4,410,400	\$750,000	\$250,000	\$26,131,212
14001	0918-24-239	PLANO	City: PLANO VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	05/2019	05/2019	10/2024		2019	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: NORTH PLANO - LEGACY BUSINESS AREA														
												\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																		
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
14001	0918-24-239	PLANO	City: PLANO VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	05/2019	05/2019	10/2025		2019	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: NORTH PLANO - LEGACY BUSINESS AREA														
												\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																		
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000

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14013.5	0918-24-263	DART	City: PLANO VA County: COLLIN	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023		02/2025		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$213,000	\$213,000	
FY 2022 COMMENTS: COTTON BELT PROJECT #6; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																				
	0918-24-263					02/2023		02/2025		2022	T	9TA Set Aside:	\$2,647,084	\$2,647,084	\$0	\$0	\$661,771	\$0	\$3,308,855	
FY 2022 COMMENTS: COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																				
	0918-24-263					02/2023		02/2025		2022	T	9TA Set Aside:	\$264,708	\$264,708	\$0	\$0	\$66,177	\$0	\$330,885	
FY 2022 COMMENTS: COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,911,792	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740	
14013.5	0918-24-263	DART	City: PLANO VA County: COLLIN	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	02/2023	07/2024		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$213,000	\$213,000	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																				
	0918-24-263					02/2023	02/2023	07/2024		2022	T	9TA Set Aside:	\$2,647,084	\$2,647,084	\$0	\$0	\$661,771	\$0	\$3,308,855	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																				
	0918-24-263					02/2023	02/2023	07/2024		2022	T	9TA Set Aside:	\$264,708	\$264,708	\$0	\$0	\$66,177	\$0	\$330,885	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,911,792	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740	
14013.9	0918-24-298	DART	City: PLANO VA County: COLLIN	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN To: AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	11/2023		12/2027		2024	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																				
	0918-24-298					11/2023		12/2027		2024	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2024 COMMENTS: COTTON BELT RAIL PROJECT #7																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000
14013.9	0918-24-298	DART	City: PLANO VA County: COLLIN	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN To: AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	10/2024	03/2024	05/2024		2024	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																				
	0918-24-298					10/2024	03/2024	05/2024		2024	T	STBG:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2024 COMMENTS: COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19005	0918-24-251	PLANO	City: PLANO VA County: COLLIN	From: PLANO CITYWIDE CCTV CAMERA EXPANSION To: CITYWIDE	10/2022		04/2024		2023	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-24-251				10/2022		04/2024		2023	C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19005	0918-24-251	PLANO	City: PLANO VA County: COLLIN	From: PLANO CITYWIDE CCTV CAMERA EXPANSION To: CITYWIDE	07/2024		07/2025		2024	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; AFA EXECUTED & ENVIRONMENTAL CLEARANCE UNDERWAY																		
	0918-24-251				07/2024		07/2025		2024	C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR; AFA EXECUTED & ENVIRONMENTAL CLEARANCE UNDERWAY																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19007.1	0364-04-052	PLANO	City: PLANO County: COLLIN	From: LEGACY To: CUSTER	08/2023		01/2024		2023	C	3TDC (MPO):	\$0	\$0	\$71,467	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0364-04-052				08/2023		01/2024		2023	C	5:	\$0	\$357,333	\$0	\$0	\$0	\$0	\$357,333
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$357,333	\$71,467	\$0	\$0	\$0	\$357,333
19007.1	0364-04-052	PLANO	City: PLANO County: COLLIN	From: LEGACY To: CUSTER	08/2024		08/2025		2024	C	3TDC (MPO):	\$0	\$0	\$71,467	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																		
	0364-04-052				08/2024		08/2025		2024	C	5:	\$0	\$357,333	\$0	\$0	\$0	\$0	\$357,333
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$357,333	\$71,467	\$0	\$0	\$0	\$357,333

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
19007.2	0364-03-106	PLANO	City: PLANO SH 121 FRTG RD County: DENTON	From: AT SPRING CREEK PKWY To:	08/2023		01/2024		2023	C	3TDC (MPO):	\$0	\$0	\$8,933	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0364-03-106				08/2023		01/2024		2023	C	5:	\$0	\$44,667	\$0	\$0	\$0	\$0	\$44,667	
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$44,667	\$8,933	\$0	\$0	\$0	\$44,667	
19007.2	0364-03-106	PLANO	City: PLANO SH 121 FRTG RD County: DENTON	From: AT SPRING CREEK PKWY To:	08/2024		08/2025		2024	C	3TDC (MPO):	\$0	\$0	\$8,933	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																			
	0364-03-106				08/2024		08/2025		2024	C	5:	\$0	\$44,667	\$0	\$0	\$0	\$0	\$44,667	
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$44,667	\$8,933	\$0	\$0	\$0	\$44,667	
20058	0918-24-156	PLANO	City: PLANO CS County: COLLIN	From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280	
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156				01/2014	01/2014	09/2015	09/2016	2011	R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486	
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156				07/2020	11/2020	10/2022		2021	C	3RTR121 - CC1:	\$1,278,390	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,387,874	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842	
20058	0918-24-156	PLANO	City: PLANO CS County: COLLIN	From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280	
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156				01/2014	01/2014	09/2015	09/2016	2011	R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486	
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156				07/2020	11/2020	10/2024		2021	C	3RTR121 - CC1:	\$1,278,390	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,387,874	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	06/2020	2010	E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-155					11/2012	11/2012	05/2016	12/2016	2012	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-155					06/2020	05/2020	10/2022		2020	C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT																			
	0918-24-271					06/2020	05/2020	10/2022		2022	C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT DUE TO USE OF PLANO'S LOCAL CONTRIBUTION CREDIT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,097
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	06/2020	2010	E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-155					11/2012	11/2012	05/2016	12/2016	2012	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-155					06/2020	05/2020	11/2023	11/2023	2020	C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT; RTR CLOSEOUT NEEDED																			
	0918-24-271					06/2020	05/2020	11/2023	11/2023	2022	C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT DUE TO USE OF PLANO'S LOCAL CONTRIBUTION CREDIT; RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,097

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20060	0918-24-154	PLANO	City: PLANO	CS	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	07/2021	2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232
County: COLLIN To: TO K AVENUE																				
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
0918-24-154							03/2014	01/2018	04/2021	07/2021	2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
0918-24-154							05/2021	06/2023	06/2024		2021	C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
0918-24-154							05/2021	06/2023	06/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF PLANO																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500	
20060	0918-24-154	PLANO	City: PLANO	CS	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	07/2021	2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232
County: COLLIN To: TO K AVENUE																				
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
0918-24-154							03/2014	01/2018	04/2021	07/2021	2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
0918-24-154							05/2021	06/2023	10/2024		2021	C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
0918-24-154							05/2021	06/2023	10/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF PLANO; PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
20069	0918-24-170	DART	City:	PLANO	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000				
			County:	COLLIN		To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY																		
FY 2011 COMMENTS:																								
	0918-24-170						01/2014	01/2014	09/2023		2014	C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000				
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023																								
2023-2026 APPROVED TOTAL BY TIP CODE													\$8,500,000	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000					
20069	0918-24-170	DART	City:	PLANO	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000				
			County:	COLLIN		To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY																		
FY 2011 COMMENTS:																								
	0918-24-170						01/2014	01/2014	09/2023		2014	C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000				
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																								
2025-2028 PROPOSED TOTAL BY TIP CODE													\$8,500,000	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000					

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21057	0918-24-269	PLANO	City: PLANO VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR	05/2023		05/2024		2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: FUTURE SHILOH RD SILVER LINE DART STATION														
FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																		
0918-24-269					05/2023		05/2024		2023	E	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																		
0918-24-269					07/2024		07/2025		2025	C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																		
0918-24-269					07/2024		07/2025		2025	C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,000,000	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000
21057	0918-24-269	PLANO	City: PLANO VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR	06/2024		06/2025		2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: FUTURE SHILOH RD SILVER LINE DART STATION														
FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023																		
0918-24-269					06/2024		06/2025		2023	E	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																		
0918-24-269					09/2025		09/2026		2026	C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
0918-24-269					09/2025		09/2026		2026	C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,000,000	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25109	0918-24-301	PLANO	City: PLANO VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	05/2026		05/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR														
<p>FY 2026 COMMENTS: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS</p>																		
	0918-24-301				05/2026		05/2027		2026	C	5:	\$0	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
<p>FY 2026 COMMENTS:</p>																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$5,175,000	\$1,035,000	\$0	\$0	\$0	\$5,175,000
25109	0918-24-301	PLANO	City: PLANO VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	05/2026		05/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0	\$0
			County: COLLIN	To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR														
<p>FY 2026 COMMENTS: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS</p>																		
	0918-24-301				05/2026		05/2027		2026	C	5:	\$0	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
<p>FY 2026 COMMENTS:</p>																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,175,000	\$1,035,000	\$0	\$0	\$0	\$5,175,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13069	0135-04-036	TXDOT-DALLAS	City: PRINCETON County: COLLIN	US 380 From: JCT US 380/EAST PRINCETON DRIVE To: CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE:	\$0	\$0	\$0	\$5,715,000	\$0	\$0	\$5,715,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-036					06/2024		09/2027		2024	R	SW ROW:	\$0	\$20,320,000	\$0	\$2,540,000	\$2,540,000	\$0	\$25,400,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-036					09/2027		09/2031		2028	C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-036					09/2027		09/2031		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																			
	0135-04-036					09/2027		09/2031		2028	C	12:	\$0	\$32,006,400	\$0	\$8,001,600	\$0	\$0	\$40,008,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$73,926,400	\$0	\$21,656,600	\$2,540,000	\$60,000,000	\$158,123,000
13069	0135-04-036	TXDOT-DALLAS	City: PRINCETON County: COLLIN	US 380 From: JCT US 380/EAST PRINCETON DRIVE To: CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	03/2029		2020	E	SW PE:	\$0	\$0	\$0	\$5,715,000	\$0	\$0	\$5,715,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0135-04-036					01/2025		03/2029		2025	R	SW ROW:	\$0	\$0	\$0	\$25,400,000	\$0	\$0	\$25,400,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0135-04-036									2028	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING AND MOVE TO TIP 13070.1/CSJ 0135-15-004																			
	0135-04-036					03/2029		08/2032		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0135-04-036					03/2029		08/2032		2029	C	12:	\$0	\$32,006,400	\$0	\$8,001,600	\$0	\$0	\$40,008,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$32,006,400	\$0	\$39,116,600	\$0	\$60,000,000	\$131,123,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	2017	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046					01/2021	01/2020	05/2025	2020	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046					05/2025		08/2028	2025	C	2M:	\$0	\$19,351,921	\$0	\$4,837,980	\$0	\$0	\$24,189,901
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046					05/2025		08/2028	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0135-03-046					05/2025		08/2028	2025	C	4:	\$0	\$7,228,813	\$0	\$1,807,203	\$0	\$0	\$9,036,016
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$52,180,734	\$0	\$11,845,183	\$3,200,000	\$11,000,000	\$78,225,917
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	2017	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046					01/2021	01/2020	05/2025	2020	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046					05/2025		08/2028	2025	C	2M:	\$0	\$19,351,920	\$0	\$4,837,980	\$0	\$0	\$24,189,900
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046					05/2025		08/2028	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0135-03-046					05/2025		08/2028	2025	C	4:	\$0	\$36,098,726	\$0	\$9,024,682	\$0	\$0	\$45,123,408
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; INCREASE CATEGORY 4 FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$81,050,646	\$0	\$19,062,662	\$3,200,000	\$11,000,000	\$114,313,308

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55233.1	0135-03-057	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: AIRPORT DRIVE To: WEST OF BRIDGEFARMER RD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025		2022	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																			
	0135-03-057					05/2025		08/2028		2025	C	2M:	\$0	\$27,645,466	\$0	\$6,911,367	\$0	\$0	\$34,556,833
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$27,645,466	\$0	\$8,411,367	\$0	\$0	\$36,056,833
55233.1	0135-03-057	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: AIRPORT DRIVE To: WEST OF BRIDGEFARMER RD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025		2022	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																			
	0135-03-057					05/2025		08/2028		2025	C	2M:	\$0	\$50,162,709	\$0	\$12,540,677	\$0	\$0	\$62,703,386
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046; INCREASE CATEGORY 2 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$50,162,709	\$0	\$14,040,677	\$0	\$0	\$64,203,386
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: 4TH STREET To: CR 458	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025		2017	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-033					01/2021	03/2020	05/2025		2020	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-033					05/2025		08/2028		2025	C	2M:	\$0	\$6,177,904	\$0	\$1,544,476	\$0	\$0	\$7,722,380
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,337,904	\$0	\$2,314,476	\$520,000	\$0	\$13,172,380
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: 4TH STREET To: CR 458	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025		2017	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-033					01/2021	03/2020	05/2025		2020	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-033					05/2025		08/2028		2025	C	2M:	\$0	\$9,882,766	\$0	\$2,470,691	\$0	\$0	\$12,353,457
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$14,042,766	\$0	\$3,240,691	\$520,000	\$0	\$17,803,457

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55284	0135-16-002	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: JCT US 380/WEST OF PRINCETON DRIVE To: JCT US 380/EAST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	04/2022	02/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$19,665,000	\$0	\$0	\$19,665,000
FY 2024 COMMENTS:																			
	0135-16-002				06/2024		08/2045			2024	R	SW ROW:	\$0	\$120,000,000	\$0	\$15,000,000	\$15,000,000	\$0	\$150,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$120,000,000	\$0	\$34,665,000	\$15,000,000	\$0	\$169,665,000
55284	0135-16-002	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: JCT US 380/WEST OF PRINCETON DRIVE To: JCT US 380/EAST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2025	E	SW PE:	\$0	\$0	\$0	\$19,665,000	\$0	\$0	\$19,665,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																			
	0135-16-002				01/2025		08/2032			2025	R	SW ROW:	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$150,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$169,665,000	\$0	\$0	\$169,665,000

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20295.2	1315-01-027	PROSPER	City: PROSPER	FM 1385	From: NORTH OF FISHTRAP ROAD	06/2015	10/2016	12/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
			County: DENTON		To: SOUTH OF FISHTRAP ROAD														
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	1315-01-027					11/2017	11/2017	12/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	1315-01-027					03/2020		03/2021		2026	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2026 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1																			
	1315-01-027					03/2020		03/2021		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,749
20295.2	1315-01-027	PROSPER	City: PROSPER	FM 1385	From: NORTH OF FISHTRAP ROAD	06/2015	10/2016	12/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DENTON		To: SOUTH OF FISHTRAP ROAD														
FY 2017 COMMENTS: PLANNING CSJ 0918-46-909; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																			
	1315-01-027					11/2017	11/2017	12/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PLANNING CSJ 0918-46-909; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																			
	1315-01-027					03/2020		03/2021		2026	C	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																			
	1315-01-027					03/2020		03/2021		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PLANNING CSJ 0918-46-909; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**2025-2028 Transportation Improvement Program
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21071	0918-24-286	PROSPER	City: PROSPER County: COLLIN	CS From: ON FIRST STREET AT SH 289 To:	CONSTRUCT ADDITIONAL LEFT TURN LANES	06/2023		06/2024	2023	E	5:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
FY 2023 COMMENTS:																		
	0918-24-286					09/2024		12/2025	2025	C	5:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
21071	0918-24-286	PROSPER	City: PROSPER County: COLLIN	CS From: ON FIRST STREET AT SH 289 To:	CONSTRUCT ADDITIONAL LEFT TURN LANES	06/2024		06/2025	2025	E	5:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0918-24-286					09/2025		09/2026	2026	C	5:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40091	0901-22-130	TXDOT-PARIS	City: QUINLAN VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	03/2024		08/2025		2024	E	3TDC (TTC):	\$0	\$0	\$22,929	\$0	\$0	\$0	\$0
			County: HUNT	To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL														
FY 2024 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; 22,929 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																		
	0901-22-130				03/2024		08/2025		2024	E	9TA Set Aside:	\$0	\$114,643	\$0	\$0	\$0	\$0	\$114,643
FY 2024 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																		
	0901-22-130				08/2025		02/2026		2025	C	3TDC (TTC):	\$0	\$0	\$117,925	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS AWARDED OCTOBER 23, 2023; 117,925 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH																		
	0901-22-130				08/2025		02/2026		2025	C	9TA Set Aside:	\$0	\$589,626	\$0	\$0	\$0	\$0	\$589,626
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$704,269	\$140,854	\$0	\$0	\$0	\$704,269
40091	0901-22-130	TXDOT-PARIS	City: QUINLAN VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	09/2024		08/2025		2025	E	3TDC (TTC):	\$0	\$0	\$22,929	\$0	\$0	\$0	\$0
			County: HUNT	To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL														
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; 22,929 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																		
	0901-22-130				09/2024		08/2025		2025	E	9TA Set Aside:	\$0	\$114,643	\$0	\$0	\$0	\$0	\$114,643
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																		
	0901-22-130				08/2025		02/2026		2025	C	3TDC (TTC):	\$0	\$0	\$117,925	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; 117,925 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																		
	0901-22-130				08/2025		02/2026		2025	C	9TA Set Aside:	\$0	\$589,626	\$0	\$0	\$0	\$0	\$589,626
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$704,269	\$140,854	\$0	\$0	\$0	\$704,269

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK County: ELLIS	IH 35E From: AT FM 664 To:	RECONSTRUCT INTERCHANGE	08/2016	08/2016	09/2023		2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042																			
						01/2021	05/2020	09/2023		2023	R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042																			
						09/2023		08/2027		2024	C	4:	\$0	\$54,565,717	\$0	\$13,641,429	\$0	\$0	\$68,207,146
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$59,965,717	\$0	\$15,741,429	\$0	\$0	\$75,707,146
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK County: ELLIS	IH 35E From: AT FM 664 To:	RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2024	02/2024	2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042																			
						01/2021	05/2020	02/2024	02/2024	2023	R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042																			
						02/2024	02/2024	08/2027		2024	C	4:	\$0	\$54,565,717	\$0	\$13,641,429	\$0	\$0	\$68,207,146
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$59,965,717	\$0	\$15,741,429	\$0	\$0	\$75,707,146

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.5	0918-47-389	RICHARDSON	City: RICHARDSON VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	09/2022		08/2023		2023	E	3TDC (MPO):	\$0	\$0	\$68,774	\$0	\$0	\$0	\$0
			County: DALLAS	To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT														
FY 2023 COMMENTS: 68,774 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																		
	0918-47-389				09/2022		08/2023		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-47-389				09/2022		08/2023		2023	E	STBG:	\$0	\$343,868	\$0	\$0	\$0	\$0	\$343,868
FY 2023 COMMENTS:																		
	0918-47-389				08/2025		02/2027		2025	C	3TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
	0918-47-389				08/2025		02/2027		2025	C	STBG:	\$0	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
FY 2025 COMMENTS: PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
	0918-47-389				08/2026		02/2028		2026	C	3TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
	0918-47-389				08/2026		02/2028		2026	C	STBG:	\$0	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
FY 2026 COMMENTS: PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,269,668	\$1,253,934	\$0	\$0	\$171,000	\$6,440,668
11684.5	0918-47-389	RICHARDSON	City: RICHARDSON VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	11/2023	11/2023	11/2024		2023	E	3TDC (MPO):	\$0	\$0	\$68,774	\$0	\$0	\$0	\$0
			County: DALLAS	To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT														
FY 2023 COMMENTS: 68,774 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS (CORRECTLY CLASSIFYING TDCS THROUGH THIS ACTION)																		
	0918-47-389				11/2023	11/2023	11/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-389					11/2023	11/2023	11/2024		2023	E	STBG:	\$277,868	\$343,868	\$0	\$0	\$0	\$0	\$343,868
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																		
0918-47-389					08/2025		02/2027		2025	C	3TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS (CORRECTLY CLASSIFYING TDCS THROUGH THIS ACTION)																		
0918-47-389					08/2025		02/2027		2025	C	STBG:	\$0	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
FY 2025 COMMENTS: FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																		
0918-47-389					09/2026		02/2028		2027	C	3TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS (CORRECTLY CLASSIFYING TDCS THROUGH THIS ACTION); REVISE FISCAL YEAR																		
0918-47-389					09/2026		02/2028		2027	C	STBG:	\$0	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
FY 2027 COMMENTS: 2027 FUNDING IS FOR AV SERVICE; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$277,868	\$6,269,668	\$1,253,934	\$0	\$0	\$171,000	\$6,440,668
14073.1	0918-47-303	DART	City: RICHARDSON VA County: COLLIN	From: COTTON BELT TRAIL AT SPRING CREEK To:	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	05/2024	05/2025		2024	T	3TDC (MPO):	\$0	\$0	\$595,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																		
0918-47-303					05/2024	05/2025			2024	T	5:	\$0	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000
14073.1	0918-47-303	DART	City: RICHARDSON VA County: COLLIN	From: COTTON BELT TRAIL AT SPRING CREEK To:	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	10/2026		2024	T	3TDC (MPO):	\$0	\$0	\$595,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																		
0918-47-303					10/2024	10/2026			2024	T	5:	\$2,975,000	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,975,000	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
21045	0918-47-382	RICHARDSON	City: RICHARDSON CS	From: CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	09/2022		09/2023		2022	C	3RTR121 - DA2:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000				
			County: VARIOUS	To: CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON																		
FY 2022 COMMENTS: CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH																						
												2023-2026 APPROVED TOTAL BY TIP CODE			\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
21045	0918-47-382	RICHARDSON	City: RICHARDSON CS	From: CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	09/2022	05/2023	05/2024		2023	C	3RTR121 - DA2:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000				
			County: VARIOUS	To: CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON																		
FY 2023 COMMENTS: CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH; REVISE FISCAL YEAR																						
												2025-2028 PROPOSED TOTAL BY TIP CODE			\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21070	0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	02/2022	01/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387					01/2023		01/2024		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387					01/2024		01/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2024 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																				
	0918-47-387					01/2024		01/2025		2024	C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
FY 2024 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000		
21070	0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	02/2022	03/2024	04/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387					03/2024	08/2023	07/2024		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387					08/2024		04/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2025 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																				
	0918-47-387					08/2024		04/2025		2025	C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
FY 2025 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21072	0918-24-268	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: WATERVIEW To: AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	06/2022		03/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-24-268					04/2024		11/2024		2024	C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																			
	0918-24-268					04/2024		11/2024		2024	C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
21072	0918-24-268	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: WATERVIEW To: AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-24-268					05/2024		01/2025		2024	C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																			
	0918-24-268					05/2024		01/2025		2024	C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21073	0918-47-388	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	06/2023		03/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																			
	0918-47-388					04/2024		03/2025		2025	C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																			
	0918-47-388					04/2024		03/2025		2025	C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
21073	0918-47-388	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	06/2023	11/2023	10/2024		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON; REVISE FISCAL YEAR																			
	0918-47-388					11/2024		11/2025		2025	C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																			
	0918-47-388					11/2024		11/2025		2025	C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25091	0918-24-266	RICHARDSON	City: RICHARDSON VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
				County: VARIOUS	To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY														
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
0918-24-266					06/2022	06/2022	11/2024		2022	C	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
0918-24-266					06/2022	06/2022	11/2024		2022	C	8:	\$3,251,989	\$3,321,316	\$0	\$0	\$0	\$0	\$0	\$3,321,316
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,251,989	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,316	
25091	0918-24-266	RICHARDSON	City: RICHARDSON VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
				County: VARIOUS	To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY														
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
0918-24-266					06/2022	06/2022	11/2024		2022	C	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
0918-24-266					06/2022	06/2022	11/2024		2022	C	8:	\$3,251,989	\$3,321,316	\$0	\$0	\$0	\$0	\$0	\$3,321,316
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,251,989	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,316	
25119	0000-18-165	RICHARDSON	City: RICHARDSON N/A	From:	PLACEHOLDER					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				County: VARIOUS	To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25119	0000-18-165	RICHARDSON	City: RICHARDSON VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; PILOT DEMONSTRATION ACTIVITIES TO EVALUATE EFFECTIVENESS OF A GPS-BASED PREEMPTION SYSTEM TO REDUCE RESPONSE TIMES FOR EMERGENCY VEHICLES	11/2024		07/2026		2025	E	10:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
				County: VARIOUS	To:														
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

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30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON County: DALLAS	US 75 From: IH 635 To: COLLIN COUNTY LINE	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022		2023	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
	0047-07-232					08/2023	08/2023	08/2025		2023	C	STBG:	\$13,266,703	\$13,200,000	\$0	\$3,300,000	\$0	\$0	\$16,500,000
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$13,266,703	\$13,200,000	\$0	\$4,300,000	\$0	\$0	\$17,500,000	
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON County: DALLAS	US 75 From: IH 635 To: COLLIN COUNTY LINE	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; REVISE FISCAL YEAR																			
	0047-07-232					08/2023	08/2023	08/2026		2023	C	STBG:	\$13,266,703	\$13,266,703	\$0	\$3,316,676	\$0	\$0	\$16,583,379
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016; INCREASE FUNDING TO MATCH OBLIGATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$13,266,703	\$13,266,703	\$0	\$4,316,676	\$0	\$0	\$17,583,379	

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40071	0918-47-323	RICHARDSON	City: RICHARDSON CS	From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	03/2021	05/2021	10/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,000
			County: DALLAS	To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				08/2023		08/2024		2023	C	9TA Set Aside:	\$1,548,135	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,135
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				08/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				08/2023		08/2024		2023	CE	9TA Set Aside:	\$154,813	\$154,813	\$0	\$0	\$0	\$0	\$154,813
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,702,948	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140,948
40071	0918-47-323	RICHARDSON	City: RICHARDSON CS	From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	03/2021	05/2021	10/2022	08/2023	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,000
			County: DALLAS	To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				01/2024	01/2024	12/2024		2023	C	3TDC (MPO):	\$0	\$0	\$528,127	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916; INCREASE TDCS																		
	0918-47-323				01/2024	01/2024	12/2024		2023	C	9TA Set Aside:	\$1,548,135	\$2,640,635	\$0	\$0	\$0	\$0	\$2,640,635
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023; INCREASE FUNDING (CITY IS FUNDING A PORTION OF THE DESIGN OF THE COTTON BELT TRAIL PROJECT IN RICHARDSON IN EXCHANGE)																		
	0918-47-323				01/2024	01/2024	12/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				01/2024	01/2024	12/2024		2023	CE	9TA Set Aside:	\$154,813	\$154,813	\$0	\$0	\$0	\$0	\$154,813
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,702,948	\$2,795,448	\$559,089	\$0	\$0	\$438,000	\$3,233,448

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40089	0918-47-473	DALLAS CO	City: RICHARDSON VA	From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	01/2023		06/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$945,600	\$945,600
			County: DALLAS	To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																		
	0918-47-473				07/2025		07/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,294,730	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,294,730 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																		
	0918-47-473				07/2025		07/2027		2026	C	9TA Set Aside:	\$0	\$6,473,650	\$0	\$0	\$0	\$0	\$6,473,650
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,473,650	\$1,294,730	\$0	\$0	\$945,600	\$7,419,250
40089	0918-47-473	DALLAS CO	City: RICHARDSON VA	From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	04/2024		09/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$945,600	\$945,600
			County: DALLAS	To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																		
	0918-47-473				10/2025		04/2028		2026	C	3TDC (MPO):	\$0	\$0	\$1,294,730	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,294,730 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																		
	0918-47-473				10/2025		04/2028		2026	C	9TA Set Aside:	\$0	\$6,473,650	\$0	\$0	\$0	\$0	\$6,473,650
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,473,650	\$1,294,730	\$0	\$0	\$945,600	\$7,419,250

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54133	0363-03-051	TXDOT-FORT WORTH	City: RICHLAND HILLS SH 121 County: TARRANT	From: IH 820 To: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2025	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
FY 2025 COMMENTS:																			
	0363-03-051				09/2024		08/2025		2025	R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$2,500,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
54133	0363-03-051	TXDOT-FORT WORTH	City: RICHLAND HILLS SH 121 County: TARRANT	From: IH 820 To: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2036	E	3P12 V2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2036 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; REMOVE PROP 12 FUNDING (FUNDING SOURCE NO LONGER AVAILABLE)																			
	0363-03-051				09/2022		08/2023		2036	E	SW PE:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$0	\$3,166,669
FY 2036 COMMENTS: ADD SW PE FUNDING FOR ENGINEERING; REVISE SCOPE; REVISE FISCAL YEAR																			
	0363-03-051				09/2024		08/2025		2036	R	SW ROW:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
FY 2036 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$5,666,669	\$0	\$0	\$5,666,669

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55171	0363-03-054	TXDOT-FORT WORTH	City: RICHLAND HILLS County: TARRANT	SH 121 From: HANDLEY-EDERVILLE ROAD To: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPES FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000						
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																									
0363-03-054																									
													12/2017	12/2017	08/2024	2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																									
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000						
55171	0363-03-054	TXDOT-FORT WORTH	City: RICHLAND HILLS County: TARRANT	SH 121 From: HANDLEY-EDERVILLE ROAD To: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPES FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000						
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																									
0363-03-054																									
													12/2017	12/2017	08/2024	2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																									
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000						
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS County: TARRANT	SH 183 From: SH 199 To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025		2023	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000						
FY 2023 COMMENTS:																									
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000						
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS County: TARRANT	SH 183 From: SH 199 To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	11/2019	08/2025		2025	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000						
FY 2025 COMMENTS: REVISE FISCAL YEAR																									
0094-05-067																									
													04/2025		03/2028	2025	R	SW ROW:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: ADD RIGHT-OF-WAY PHASE AND FUNDING																									
0094-05-067																									
													04/2025		03/2028	2025	U	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING																									
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$7,800,000	\$0	\$0	\$11,000,000						

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE County: DENTON	US From: HENRIETTA CREEK ROAD 377 To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019	11/2019	2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					08/2015	10/2015	09/2016	04/2017	2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					11/2019	11/2019	11/2023		2020	C	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					11/2019	11/2019	11/2023		2020	C	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,113
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					11/2019	11/2019	11/2023		2020	C	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275
FY 2020 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,214,077	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE County: DENTON	US From: HENRIETTA CREEK ROAD 377 To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019	11/2019	2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					08/2015	10/2015	09/2016	04/2017	2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					11/2019	11/2019	08/2024	04/2024	2020	C	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					11/2019	11/2019	08/2024	04/2024	2020	C	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,113
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
	0081-03-048					11/2019	11/2019	08/2024	04/2024	2020	C	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275
FY 2020 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,214,077	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: SH 114 To: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	08/2045		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
FY 2024 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO																			
	0081-03-049				01/2019	09/2014	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$3,900,425	\$0	\$0		\$3,900,425
FY 2024 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																			
	0081-03-049				09/2024		08/2045		2024	R	SW ROW:	\$0	\$12,736,081	\$0	\$1,592,010	\$1,592,010	\$0		\$15,920,101
FY 2024 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$12,736,081	\$0	\$5,492,435	\$1,592,010	\$2,645,000	\$22,465,526
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: SH 114 To: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	08/2032		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR																			
	0081-03-049				01/2019	09/2014	08/2032		2025	E	SW PE:	\$0	\$0	\$0	\$3,900,425	\$0	\$0		\$3,900,425
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR																			
	0081-03-049				09/2024		08/2032		2025	U	SW ROW:	\$0	\$12,736,081	\$0	\$1,592,010	\$1,592,010	\$0		\$15,920,101
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; REVISE PHASE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$12,736,081	\$0	\$5,492,435	\$1,592,010	\$2,645,000	\$22,465,526

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE County: DENTON	BS 114K From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-077					08/2015	10/2015	08/2016	04/2017	2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019	11/2019	11/2023		2020	C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019	11/2019	11/2023		2020	C	5:	\$442,337	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																			
	0353-02-053					11/2019	11/2019	11/2023		2020	C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$442,337	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921	
51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE County: DENTON	BS 114K From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-077					08/2015	10/2015	08/2016	04/2017	2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019	11/2019	08/2024	04/2024	2020	C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
	0353-02-053					11/2019	11/2019	08/2024	04/2024	2020	C	5:	\$442,337	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																			
	0353-02-053					11/2019	11/2019	08/2024	04/2024	2020	C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$442,337	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55177	0353-09-002	TXDOT-DALLAS	City: ROANOKE SH 114 County: DENTON	From: WEST OF US 377 To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	06/2021	2016	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-002																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-002																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-002																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$34,867,839	\$0	\$0	\$34,867,839
55177	0353-09-002	TXDOT-DALLAS	City: ROANOKE SH 114 County: DENTON	From: WEST OF US 377 To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	06/2021	2016	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-002																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-002																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-002																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$34,867,839	\$0	\$0	\$34,867,839

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE SH 114 County: DENTON	From: EAST OF IH 35W To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																			
	0353-02-037					11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																			
	0353-02-037					05/2023	04/2023	08/2026		2023	C	2M:	\$0	\$0	\$0	\$68,192,321	\$0	\$0	\$68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$80,692,321	\$2,500,000	\$0	\$103,192,321
55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE SH 114 County: DENTON	From: EAST OF IH 35W To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																			
	0353-02-037					11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003; REVISE FUNDING SHARES																			
	0353-02-037					05/2023	04/2023	08/2026		2023	C	2M:	\$0	\$0	\$0	\$68,192,321	\$0	\$0	\$68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$103,192,321	\$0	\$0	\$103,192,321

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55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE County: DENTON	SH 114 From: BUS 114K To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-003																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-003																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-003																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$25,291,529	\$0	\$6,597,882	\$150,000	\$0	\$32,039,411
55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE County: DENTON	SH 114 From: BUS 114K To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-003																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE ROW FUNDING 0353-09-003																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-003																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$22,591,529	\$0	\$6,447,882	\$0	\$0	\$29,039,411
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	04/2026		2018	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-05-001																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-05-001																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	04/2026		2036	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0451-05-001																			
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0451-05-001																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13038.1	0451-05-003	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2026		2024	E	SW PE:	\$0	\$0	\$0	\$2,163,280	\$0	\$0	\$2,163,280
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE																			
	0451-05-003					04/2027		08/2029		2027	C	2M:	\$0	\$36,642,044	\$0	\$9,160,511	\$0	\$0	\$45,802,555
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$36,642,044	\$0	\$11,323,791	\$0	\$0	\$47,965,835
13038.1	0451-05-003	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2027		2024	E	SW PE:	\$0	\$0	\$0	\$2,163,280	\$0	\$0	\$2,163,280
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE																			
	0451-05-003					04/2027		08/2029		2027	C	2M:	\$0	\$46,353,128	\$0	\$11,588,282	\$0	\$0	\$57,941,410
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; INCREASE CATEGORY 2 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$46,353,128	\$0	\$13,751,562	\$0	\$0	\$60,104,690
24011	0000-18-181	ROCKWALL	City: ROCKWALL County: ROCKWALL	N/A From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
24011	0918-25-029	ROCKWALL	City: ROCKWALL County: ROCKWALL	CS From: ON VILLAGE DRIVE FROM LAGUNA DRIVE To: MARINA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	10/2026		10/2028		2027	C	3RTR121 - RC1:	\$0	\$0	\$2,151,492	\$0	\$537,873	\$0	\$2,689,365
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
	0918-25-029					10/2026		10/2028		2027	C	3RTR121 - RC2:	\$0	\$0	\$9,155,332	\$0	\$2,288,833	\$0	\$11,444,165
FY 2027 COMMENTS: ADD PROJECT TO THE TIP/STIP AS APPROVED BY THE RTC 2/8/2024; RECLASSIFY \$8,562,807 FROM DENTON CO RTR ACCT 121-DE2 TO ROCKWALL CO RTR ACCT 121-RC2; TIP 20115 TO RECEIVE SAME AMOUNT OF FED FUNDS TO REPLACE DENTON CO RTR FUNDS																			
	0918-25-029					10/2026		10/2028		2027	C	3RTR161 - RC2:	\$0	\$0	\$693,176	\$0	\$173,294	\$0	\$866,470
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$12,000,000	\$0	\$3,000,000	\$15,000,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 549 To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
1290-03-016						02/2020	09/2019	08/2045	2027	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 549 To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045	2029	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR																		
1290-03-016						02/2020	09/2019	08/2045	2029	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 551 To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																		
1290-03-020						02/2020	09/2019	08/2045	2027	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: FM 551 To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045	2029	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR																		
1290-03-020						02/2020	09/2019	08/2045	2029	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL SH 276	From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	1290-04-011					02/2020	09/2019	08/2045	2027	R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL SH 276	From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045	2029	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR																		
	1290-04-011					02/2020	09/2019	08/2045	2029	R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000
55006	1017-01-015	TXDOT-DALLAS	City: ROCKWALL FM 552	From: SH 205 To: SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2045	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT																		
	1017-01-015					09/2019	11/2019	08/2045	2027	R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,368
FY 2027 COMMENTS: SEED MONEY PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,368
55006	1017-01-015	TXDOT-DALLAS	City: ROCKWALL FM 552	From: SH 205 To: SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2032	2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR																		
	1017-01-015					09/2019	11/2019	08/2032	2036	R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,368
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,368

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55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879
FY 2027 COMMENTS:																			
	0451-01-053					02/2018	06/2019	08/2045		2027	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$6,688,879	\$1,500,000	\$0	\$20,188,879
55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	09/2028		2029	E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0451-01-053					02/2018	06/2019	09/2028		2029	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0451-01-053					09/2028		08/2032		2029	C	2M:	\$0	\$35,237,359	\$0	\$8,809,340	\$0	\$0	\$44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																			
	0451-01-053					09/2028		08/2032		2029	C	4:	\$0	\$70,947,691	\$0	\$17,736,923	\$0	\$0	\$88,684,614
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$118,185,050	\$0	\$33,235,142	\$1,500,000	\$0	\$152,920,192
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2014	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																			
	0451-04-021					02/2018	07/2014	04/2026		2014	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,300,000	\$100,000	\$0	\$2,200,000
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2045	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																			
	0451-04-021					02/2018	07/2014	04/2026		2045	R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000

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55074.1	0451-04-025	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2026		2021	E	SW PE:	\$0	\$0	\$0	\$481,687	\$0	\$0	\$481,687
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																			
	0451-04-025					04/2027		04/2029		2027	C	1:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																			
	0451-04-025					04/2027		04/2029		2027	C	2M:	\$0	\$7,990,792	\$0	\$1,997,698	\$0	\$0	\$9,988,490
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,310,792	\$0	\$2,559,385	\$0	\$0	\$10,870,177
55074.1	0451-04-025	TXDOT-DALLAS	City: ROCKWALL SH 205 County: ROCKWALL	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2027		2021	E	SW PE:	\$0	\$0	\$0	\$481,687	\$0	\$0	\$481,687
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																			
	0451-04-025					04/2027		04/2029		2029	C	1:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REVISE FISCAL YEAR																			
	0451-04-025					04/2027		04/2029		2029	C	2M:	\$0	\$7,990,792	\$0	\$1,997,698	\$0	\$0	\$9,988,490
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,310,792	\$0	\$2,559,385	\$0	\$0	\$10,870,177

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55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: DALROCK To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022		2017	E	SW PE:	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					01/2020	05/2019	10/2022		2019	R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					10/2022	10/2022	09/2025		2022	C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					10/2022	10/2022	09/2025		2022	C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,272
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,272
55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: DALROCK To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					10/2022	10/2022	08/2027		2022	C	4:	\$0	\$25,636,479	\$0	\$6,409,120	\$0	\$0	\$32,045,599
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022; INCREASE CATEGORY 4 FUNDING TO COVER COST OVERRUNS AT LETTING																			
	0009-12-220					10/2022	10/2022	08/2027		2022	C	12:	\$0	\$133,797,372	\$0	\$33,449,343	\$0	\$0	\$167,246,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022; INCREASE CATEGORY 12 FUNDING TO COVER COST OVERRUNS AT LETTING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$197,953,851	\$0	\$54,538,463	\$0	\$0	\$252,492,314

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83221	1015-01-024	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 549 From: SH 205 To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
	1015-01-024					06/2026		08/2029		2027	C	4:	\$0	\$27,402,300	\$0	\$6,850,575	\$0	\$0	\$34,252,875
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$27,402,300	\$0	\$6,850,575	\$0	\$2,000,000	\$36,252,875
83221	1015-01-024	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 549 From: SH 205 To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
	1015-01-024					06/2026		08/2029		2027	C	4:	\$0	\$36,815,589	\$0	\$9,203,897	\$0	\$0	\$46,019,486
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$36,815,589	\$0	\$9,203,897	\$0	\$2,000,000	\$48,019,486

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT County: DALLAS	SH 66 From: AT DALROCK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	05/2023		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					09/2020	10/2019	05/2023		2020	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
FY 2020 COMMENTS:																			
	0009-03-048					09/2021		05/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					05/2023	04/2023	05/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					05/2023	04/2023	05/2025		2024	C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,482,871	\$0	\$299,759	\$70,959	\$1,865,000	\$3,718,589	
14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT County: DALLAS	SH 66 From: AT DALROCK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
FY 2020 COMMENTS:																			
	0009-03-048					09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					05/2023	05/2023	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR																			
	0009-03-048					05/2023	05/2023	08/2026		2023	C	5:	\$915,200	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$915,200	\$1,482,871	\$0	\$299,759	\$70,959	\$1,865,000	\$3,718,589	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	SH 66 From: DALROCK To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,823	\$76,823
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					02/2020	11/2019	05/2023		2020	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2020 COMMENTS:																			
	0009-04-072					08/2022		05/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					05/2023	04/2023	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					05/2023	04/2023	08/2026		2023	C	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,709
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	SH 66 From: DALROCK To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,823	\$76,823
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2020 COMMENTS:																			
	0009-04-072					08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR																			
	0009-04-072					05/2023	05/2023	08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					05/2023	05/2023	08/2026		2023	C	5:	\$1,232,800	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,232,800	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,709

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21077	0918-47-384	ROWLETT	City:	ROWLETT	CS	From:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	01/2016	01/2016	09/2024		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,960	
			County:	DALLAS	To:	CHIESA ROAD																
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																						
	0918-47-384							09/2022		04/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																						
	0918-47-384							06/2025		12/2026		2025	R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
FY 2025 COMMENTS:																						
	0918-47-384							02/2027		02/2029		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																						
	0918-47-384							02/2027		02/2029		2027	C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000	
FY 2027 COMMENTS:																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,375			
21077	0918-47-384	ROWLETT	City:	ROWLETT	CS	From:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	01/2016	01/2016	09/2024		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,960	
			County:	DALLAS	To:	CHIESA ROAD																
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																						
	0918-47-384							09/2022		04/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																						
	0918-47-384							06/2025		12/2026		2027	R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																						
	0918-47-384							02/2027		02/2029		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR																						
	0918-47-384							02/2027		02/2029		2028	C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR																						
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,375			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24012	0000-18-182	ROWLETT	City: ROWLETT County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24012	0918-00-468	ROWLETT	City: ROWLETT County: DALLAS	CS From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD To: GLEN HILL DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)	01/2026	01/2027		2026	E	3RTR121 - DA2:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR121 - DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY																		
	0918-00-468					01/2026	01/2027		2026	E	3LC:	\$0	\$0	\$0	\$0	\$3,870,000	\$0	\$3,870,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$5,000,000	\$0	\$5,120,000	\$0	\$10,120,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	03/2024		2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	03/2024		2021	C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500,000
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	08/2025		2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	08/2025		2021	C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500,000
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	CS From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2027		01/2029		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	CS From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)					2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT IN THE CITY'S CIP PLAN																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

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83144	0000-18-033	ROWLETT	City: ROWLETT County: DALLAS	CS From: CHAHA RD FROM ROWLETT RD To: KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES	01/2027		01/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
83144	0000-18-033	ROWLETT	City: ROWLETT County: DALLAS	CS From: CHAHA RD FROM ROWLETT RD To: KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES					2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT IN THE CITY'S CIP PLAN																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 From: FM 35 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY TO LEAD INITIAL DESIGN																		
	2658-01-013				06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT TO LEAD FINAL DESIGN																		
	2658-01-013				02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY TO LEAD ENVIRONMENTAL																		
	2658-01-013				09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		
	2658-01-013				09/2019	09/2019	03/2023		2020	U	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		
	2658-01-013				01/2023	01/2023	12/2024		2023	C	2M:	\$0	\$20,018,939	\$0	\$5,004,735	\$0	\$0	\$25,023,674
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		
	2658-01-013				01/2023	01/2023	12/2024		2023	C	11:	\$0	\$4,016,675	\$0	\$1,004,169	\$0	\$0	\$5,020,844
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$27,033,934	\$0	\$7,308,694	\$374,790	\$775,000	\$35,492,418
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 From: FM 35 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																		
	2658-01-013				06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																		
	2658-01-013				02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																		
	2658-01-013				09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2658-01-013					09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		
2658-01-013					01/2023	01/2023	12/2024		2023	C	2M:	\$0	\$20,018,939	\$0	\$5,004,735	\$0	\$0	\$25,023,674
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		
2658-01-013					01/2023	01/2023	12/2024		2023	C	11:	\$0	\$4,016,675	\$0	\$1,004,169	\$0	\$0	\$5,020,844
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$27,033,934	\$0	\$7,308,694	\$374,790	\$775,000	\$35,492,418

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14024	0918-47-240	SACHSE	City:	SACHSE	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	09/2019	03/2019	05/2021	07/2020	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,967
			County:	DALLAS	To: NORTH OF SACHSE ROAD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240					01/2019	03/2019	12/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$691,433	\$691,433	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY																				
	0918-47-240					01/2019	03/2019	12/2023		2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
FY 2019 COMMENTS:																				
	0918-47-240					12/2023		06/2024		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240					12/2021	01/2022	12/2023		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240					12/2021	01/2022	12/2023		2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
FY 2022 COMMENTS:																				
	0918-47-240					06/2024		06/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																				
	0918-47-240					06/2024		06/2026		2025	C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125	
FY 2025 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS																				
	0918-47-240					06/2024		06/2026		2025	C	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,200,000	\$16,230,326	\$0	\$0	\$4,057,582	\$12,756,892	\$33,044,800	
14024	0918-47-240	SACHSE	City:	SACHSE	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	09/2019	03/2019	05/2021	07/2020	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,967
			County:	DALLAS	To: NORTH OF SACHSE ROAD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-240					01/2019	03/2019	12/2024		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$691,433	\$691,433
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY																		
0918-47-240					01/2019	03/2019	12/2024		2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2019 COMMENTS:																		
0918-47-240					12/2021	01/2022	06/2024		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																		
0918-47-240					12/2021	01/2022	06/2024		2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2022 COMMENTS:																		
0918-47-240					06/2024		06/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																		
0918-47-240					09/2025		09/2027		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																		
0918-47-240					09/2025		09/2027		2029	C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
FY 2029 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; REVISE FISCAL YEAR																		
0918-47-240					09/2025		09/2027		2029	C	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
FY 2029 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,200,000	\$16,230,326	\$0	\$0	\$4,057,582	\$12,756,892	\$33,044,800
25120	0000-02-065	SAGINAW	City: SAGINAW County: TARRANT	N/A From: To:	PLACEHOLDER				0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
25120	0000-02-065	SAGINAW	City: SAGINAW County: TARRANT	VA From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2026		2025	E	10:	\$0	\$184,000	\$0	\$0	\$46,000	\$0	\$230,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$184,000	\$0	\$0	\$46,000	\$0	\$230,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55197.2	0195-02-081	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: NORTH OF FM 455 To: NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-081					05/2022	09/2023	12/2024		2023	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000	
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-081					12/2024		08/2028		2024	C	12:	\$0	\$140,219,740	\$0	\$35,054,935	\$0	\$0	\$175,274,675	
FY 2024 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$176,219,740	\$0	\$49,054,935	\$0	\$0	\$225,274,675		
55197.2	0195-02-081	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: NORTH OF FM 455 To: NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-081					05/2022	07/2023	12/2024		2023	U	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000	
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT; REVISE PHASE																				
	0195-02-081					12/2024		08/2028		2025	C	12:	\$0	\$140,219,740	\$0	\$35,054,935	\$0	\$0	\$175,274,675	
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$176,219,740	\$0	\$49,054,935	\$0	\$0	\$225,274,675		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55197.3	0195-02-084	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023		06/2024		2022	E	SW PE:	\$0	\$0	\$0	\$2,820,783	\$0	\$0	\$2,820,783	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																				
	0195-02-084					05/2023		06/2024		2022	R	SW ROW:	\$0	\$2,880,000	\$0	\$320,000	\$0	\$0	\$3,200,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																				
	0195-02-084					06/2024		08/2028		2024	C	11:	\$0	\$2,059,705	\$0	\$514,926	\$0	\$0	\$2,574,631	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																				
	0195-02-084					06/2024		08/2028		2024	C	12:	\$0	\$53,552,317	\$0	\$13,388,079	\$0	\$0	\$66,940,396	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$58,492,022	\$0	\$17,043,788	\$0	\$0	\$75,535,810		
55197.3	0195-02-084	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023	02/2023	06/2024		2023	E	SW PE:	\$0	\$0	\$0	\$2,820,783	\$0	\$0	\$2,820,783	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																				
	0195-02-084					05/2023	10/2022	06/2024		2023	R	SW ROW:	\$0	\$2,880,000	\$0	\$320,000	\$0	\$0	\$3,200,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																				
	0195-02-084					11/2027		11/2031		2028	C	11:	\$0	\$2,059,705	\$0	\$514,926	\$0	\$0	\$2,574,631	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																				
	0195-02-084					11/2027		11/2031		2028	C	12:	\$0	\$53,552,317	\$0	\$13,388,079	\$0	\$0	\$66,940,396	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$58,492,022	\$0	\$17,043,788	\$0	\$0	\$75,535,810		

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55250	0195-02-076	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022		2018	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					01/2020	12/2019	08/2022		2020	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					07/2022	07/2022	08/2025		2022	C	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,567
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					07/2022	07/2022	08/2025		2022	C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$31,196,691	\$0	\$8,902,223	\$0	\$0	\$40,098,914	
55250	0195-02-076	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																			
	0195-02-076					07/2022	07/2022	08/2025		2022	C	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,567
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					07/2022	07/2022	08/2025		2022	C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$22,196,691	\$0	\$17,902,223	\$0	\$0	\$40,098,914	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: DALLAS	From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	10/2020	2016	E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-02-124					10/2020	10/2020	08/2024		2020	C	2M:	\$0	\$1,716,902	\$0	\$429,225	\$0	\$0	\$2,146,127
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,716,902	\$0	\$535,225	\$0	\$0	\$2,252,127
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: DALLAS	From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	10/2020	2016	E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-02-124					10/2020	10/2020	08/2024	12/2021	2020	C	2M:	\$0	\$725,871	\$0	\$181,468	\$0	\$0	\$907,339
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$725,871	\$0	\$287,468	\$0	\$0	\$1,013,339

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14033	0918-46-316	DENTON CO	City: SHADY SHORES County: DENTON	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	04/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																			
	0918-46-316					01/2023		09/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	0918-46-336					09/2024		09/2025		2025	C	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2025 COMMENTS:																			
	0918-46-316					09/2024		09/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	0918-46-316					09/2024		09/2025		2025	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$6,700,000	\$22,200,000
14033	0918-46-316	DENTON CO	City: SHADY SHORES County: DENTON	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	10/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																			
	0918-46-316					09/2024		05/2025		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																			
	0918-46-336					09/2025		09/2026		2026	C	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
	0918-46-316					09/2025		09/2026		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																			
	0918-46-316					09/2025		09/2026		2026	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$6,700,000	\$22,200,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11929	0902-90-249	SOUTHLAKE	City: SOUTHLAKE County: TARRANT	From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR To: SOUTH OF WINGATE LN	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$710,000	\$710,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE																			
	0902-90-249					06/2022	08/2023	08/2025		2023	C	3RTR121 - DE1:	\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$0	\$5,947,490
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$710,000	\$6,657,490	
11929	0902-90-249	SOUTHLAKE	City: SOUTHLAKE County: TARRANT	From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR To: SOUTH OF WINGATE LN	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022	04/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$710,000	\$710,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE																			
	0902-90-249					06/2022	08/2023	08/2025		2023	C	3RTR121 - DE1:	\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$0	\$5,947,490
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$710,000	\$6,657,490	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14012	0313-02-057	TXDOT-FORT WORTH	City:SPRINGTOWN FM 51 County: PARKER	From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017	06/2017	10/2018	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$812,400	\$812,400	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				01/2018	11/2017	08/2021	06/2021	2018	R	SW ROW:	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				01/2018	11/2017	04/2022	04/2022	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				05/2019	05/2019	12/2023		2019	C	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				05/2019	05/2019	12/2023		2019	C	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000	
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				05/2019	05/2019	12/2023		2019	C	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400	
14012	0313-02-057	TXDOT-FORT WORTH	City:SPRINGTOWN FM 51 County: PARKER	From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017	06/2017	10/2018	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$812,400	\$812,400	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				01/2018	11/2017	08/2021	06/2021	2018	R	SW ROW:	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				01/2018	11/2017	04/2022	04/2022	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				05/2019	05/2019	12/2023	01/2024	2019	C	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0313-02-057				05/2019	05/2019	12/2023	01/2024	2019	C	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000	
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0313-02-057					05/2019	05/2019	12/2023	01/2024	2019	C	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400	
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE County: DALLAS	CS From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	07/2023	2022	E	3RTR121 - DA2:	\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500	
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500	
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE County: DALLAS	CS From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	07/2024	2022	E	3RTR121 - DA2:	\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500	
FY 2022 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500	
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE County: DALLAS	CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	06/2022		01/2023	2022	C	3RTR121 - DA2:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE County: DALLAS	CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	06/2022	08/2023	11/2023	10/2023	2023	C	3RTR121 - DA2:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
40087	0918-47-471	SUNNYVALE	City: SUNNYVALE County: DALLAS	VA From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025	2025	C	9TA Set Aside:	\$0	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123	
40087	0918-47-471	SUNNYVALE	City: SUNNYVALE County: DALLAS	VA From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025	2025	C	9TA Set Aside:	\$0	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: EAST OF BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2027		2004	E	SW PE:	\$0	\$0	\$0	\$12,916,409	\$0	\$0	\$12,916,409	
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096					02/2020	02/2020	09/2027		2020	R	SW ROW:	\$0	\$4,602,585	\$0	\$575,323	\$575,323	\$0	\$5,753,231	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096					09/2027		08/2031		2027	C	4:	\$0	\$39,253,253	\$0	\$9,813,313	\$0	\$0	\$49,066,566	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096					09/2027		08/2031		2027	C	12:	\$0	\$207,626,886	\$0	\$51,906,722	\$0	\$0	\$259,533,608	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$251,482,724	\$0	\$75,211,767	\$575,323	\$0	\$327,269,814		
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: EAST OF BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	06/2024		2004	E	SW PE:	\$0	\$0	\$0	\$12,916,409	\$0	\$0	\$12,916,409	
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096					02/2020	02/2020	06/2024		2020	R	SW ROW:	\$0	\$4,602,585	\$0	\$575,323	\$575,323	\$0	\$5,753,231	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096					09/2027		09/2028		2029	C	4:	\$0	\$39,253,253	\$0	\$9,813,313	\$0	\$0	\$49,066,566	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																				
	0095-02-096					09/2027		09/2028		2029	C	12:	\$0	\$207,626,886	\$0	\$51,906,722	\$0	\$0	\$259,533,608	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$251,482,724	\$0	\$75,211,767	\$575,323	\$0	\$327,269,814		

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11642.3	0918-11-108	TERRELL	City: TERRELL VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	01/2023		06/2024		2023	I	3RTR121 - KC2:	\$101,836	\$0	\$101,836	\$0	\$25,459	\$0	\$127,295	
			County: KAUFMAN	To:															
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$101,836	\$0	\$101,836	\$0	\$25,459	\$0	\$127,295	
11642.3	0918-11-108	TERRELL	City: TERRELL VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	01/2023	06/2023	01/2024	01/2024	2023	I	3RTR121 - KC2:	\$101,836	\$0	\$101,836	\$0	\$25,459	\$0	\$127,295	
			County: KAUFMAN	To:															
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$101,836	\$0	\$101,836	\$0	\$25,459	\$0	\$127,295	
13074.1	0697-07-002	TXDOT-DALLAS	City: TERRELL FM 429	From: US 80	04/2022	04/2022	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$2,053,237	\$0	\$0	\$2,053,237	
			County: KAUFMAN	To: SOUTH OF US 80															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0697-07-002				12/2024		08/2045		2024	R	SW ROW:	\$0	\$0	\$0	\$3,850,000	\$0	\$0	\$3,850,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0697-07-002				08/2028		08/2031		2028	C	2M:	\$0	\$8,634,984	\$0	\$2,158,746	\$0	\$0	\$10,793,730	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$8,634,984	\$0	\$8,061,983	\$0	\$0	\$16,696,967	
13074.1	0697-07-002	TXDOT-DALLAS	City: TERRELL FM 429	From: US 80	04/2022	04/2022	08/2028		2025	E	SW PE:	\$0	\$0	\$0	\$2,053,237	\$0	\$0	\$2,053,237	
			County: KAUFMAN	To: SOUTH OF US 80															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0697-07-002				11/2024		08/2028		2025	R	SW ROW:	\$0	\$0	\$0	\$7,887,586	\$0	\$0	\$7,887,586	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0697-07-002				08/2029		08/2032		2029	C	2M:	\$0	\$8,634,984	\$0	\$2,158,746	\$0	\$0	\$10,793,730	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$8,634,984	\$0	\$12,099,569	\$0	\$0	\$20,734,553	

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13074.2	1089-04-002	TXDOT-DALLAS	City: TERRELL FM 429 County: KAUFMAN	From: US 80 To: NORTH OF US 80	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	05/2022	05/2022	08/2040		2025	E	SW PE:	\$0	\$0	\$0	\$411,108	\$0	\$0	\$411,108
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021																			
	1089-04-002					12/2024		08/2040		2025	R	SW ROW:	\$0	\$0	\$0	\$1,578,694	\$0	\$0	\$1,578,694
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021																			
	1089-04-002					08/2040		08/2045		2028	C	2M:	\$0	\$839,596	\$0	\$209,899	\$0	\$0	\$1,049,495
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$839,596	\$0	\$2,199,701	\$0	\$0	\$3,039,297
13074.2	1089-04-002	TXDOT-DALLAS	City: TERRELL FM 429 County: KAUFMAN	From: US 80 To: NORTH OF US 80	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	05/2022	05/2022	08/2028		2025	E	SW PE:	\$0	\$0	\$0	\$411,108	\$0	\$0	\$411,108
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021																			
	1089-04-002					11/2024		08/2028		2025	R	SW ROW:	\$0	\$0	\$0	\$1,578,694	\$0	\$0	\$1,578,694
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021																			
	1089-04-002					08/2028		08/2029		2029	C	2M:	\$0	\$839,596	\$0	\$209,899	\$0	\$0	\$1,049,495
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021; REDUCE FUNDING TO MATCH THE 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$839,596	\$0	\$2,199,701	\$0	\$0	\$3,039,297

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21060	0095-05-062	TERRELL	City: TERRELL County: KAUFMAN	US 80 From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE To: BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023		06/2023		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL																			
	0095-05-062					10/2023		03/2025		2025	C	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS																			
	0095-05-062					10/2023		03/2025		2025	C	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$600,000	\$0	\$0	\$120,000	\$3,120,000
21060	0095-05-062	TERRELL	City: TERRELL County: KAUFMAN	US 80 From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE To: BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023	01/2023	08/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL																			
	0095-05-062					10/2025		03/2027		2026	C	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0095-05-062					10/2025		03/2027		2026	C	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,000,000	\$600,000	\$0	\$0	\$120,000	\$3,120,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21061	0918-11-107	TERRELL	City: TERRELL County: KAUFMAN	Facility: SS 226 From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	05/2023		10/2023		2024	C	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 90,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS																				
	0918-11-107					05/2023		10/2023		2024	C	STBG:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$450,000	\$90,000	\$0	\$0	\$0	\$0	\$450,000
21061	0918-11-107	TERRELL	City: TERRELL County: KAUFMAN	Facility: SS 226 From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	10/2025		10/2026		2026	C	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 90,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0918-11-107					10/2025		10/2026		2026	C	STBG:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$450,000	\$90,000	\$0	\$0	\$0	\$0	\$450,000
25108	0000-18-051	TERRELL	City: TERRELL County: KAUFMAN	Facility: CS From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY To: AMERICAN WAY	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)	08/2024		08/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
25108	0000-18-051	TERRELL	City: TERRELL County: KAUFMAN	Facility: CS From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY To: AMERICAN WAY	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)	08/2024		08/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
25121	0000-18-166	TERRELL	City: TERRELL County: KAUFMAN	Facility: N/A From: PLACEHOLDER To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25121	0000-18-166	TERRELL	City: TERRELL County: KAUFMAN	Facility: VA From: CITYWIDE To:	DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$0	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53138.2	0495-01-064	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2027	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$399,622	\$399,622
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916 0495-01-064																		
						02/2027		02/2029	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
53138.2	0495-01-064	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2027	2029	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$399,622	\$399,622
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE FISCAL YEAR 0495-01-064																		
						02/2027		02/2029	2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SH 205 From: SOUTH OF FM 548 To: US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)	02/2018	07/2014	09/2025	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-02-028																		
						02/2018	06/2019	09/2025	2045	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SH 205 From: SOUTH OF FM 548 To: US 80	WIDEN 2/4 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)	02/2018	07/2014	08/2025	2014	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE 0451-02-028																		
						02/2018	06/2019	08/2025	2019	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE 0451-02-028																		
						08/2033		08/2036	2033	C	4:	\$0	\$89,963,854	\$0	\$22,490,964	\$0	\$0	\$112,454,818
FY 2033 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$101,163,854	\$0	\$25,890,964	\$1,400,000	\$0	\$128,454,818

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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55207	0095-04-069	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	US 80 From: AT SH 205/FM 148 To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																			
	0095-04-069					09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2016 COMMENTS:																			
	0095-04-069					08/2018	08/2018	03/2022	03/2022	2018	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS:																			
	0095-04-069					03/2022	03/2022	03/2025		2022	C	5:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$13,600,000	\$0	\$3,525,000	\$200,000	\$2,000,000	\$19,325,000
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	US 80 From: AT SH 205/FM 148 To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																			
	0095-04-069					09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2016 COMMENTS:																			
	0095-04-069					08/2018	08/2018	03/2022	03/2022	2018	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS:																			
	0095-04-069					03/2022	03/2022	08/2025		2022	C	5:	\$13,638,581	\$13,638,581	\$0	\$3,409,645	\$0	\$0	\$17,048,226
FY 2022 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$13,638,581	\$15,238,581	\$0	\$3,934,645	\$200,000	\$2,000,000	\$21,373,226

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2023-2026 APPROVED TOTAL BY TIP CODE																			
55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD)	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2027		2045	E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,230
FY 2045 COMMENTS:																			
	0495-01-071					04/2020	06/2020	08/2027		2045	R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2045 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE																			
55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD)	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2033		2028	E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,230
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0495-01-071					04/2020	06/2020	08/2033		2028	R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0495-01-071					08/2033		08/2036		2033	C	4:	\$0	\$6,800,000	\$0	\$1,700,000	\$0	\$0	\$8,500,000
FY 2033 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE																			
55296	0495-01-081	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SS 557 From: US 80 To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000
FY 2023 COMMENTS:																			
	0495-01-081					03/2023		08/2045		2023	R	SW ROW:	\$0	\$48,000,000	\$0	\$6,000,000	\$6,000,000	\$0	\$60,000,000
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE																			
55296	0495-01-081	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SS 557 From: US 80 To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2032		2025	E	SW PE:	\$0	\$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0495-01-081					05/2024		08/2032		2025	R	SW ROW:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST; CLARIFY SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE																			
													\$0	\$0	\$0	\$73,500,000	\$0	\$0	\$73,500,000

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83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: FM 148 To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
FY 2025 COMMENTS:																			
	0495-01-066					01/2025		01/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS:																			
	0495-01-066					01/2027		01/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: FM 148 To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025		01/2026		2029	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
FY 2029 COMMENTS: REVISE FISCAL YEAR																			
	0495-01-066					01/2025		01/2026		2029	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																			
	0495-01-066					01/2027		01/2028		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83262	0495-01-065	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																			
	0495-01-065					03/2028		09/2029		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704
83262	0495-01-065	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																			
	0495-01-065					03/2028		09/2029		2036	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20004.2	1567-02-032	TXDOT-DALLAS	City: THE COLONY FM 423 County: DENTON	From: SH 121 To: STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	08/2009	08/2009	08/2016	05/2014	2009	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR																			
	1567-02-032				08/2009	08/2009	08/2016	03/2014	2009	R	S102:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR																			
	1567-02-032				08/2009	08/2009	08/2016	03/2014	2009	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR																			
	1567-02-032				09/2011	05/2014	03/2018	12/2018	2014	C	3RTR121 - DE1:	\$53,693,106	\$0	\$53,693,106	\$0	\$0	\$0	\$53,693,106	
FY 2014 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING DUE TO COST OVERRUNS																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$53,693,106	\$0	\$53,693,106	\$900,000	\$0	\$9,000,000	\$63,593,106	
20004.2	1567-02-032	TXDOT-DALLAS	City: THE COLONY FM 423 County: DENTON	From: SH 121 To: STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	08/2009	08/2009	08/2016	05/2014	2009	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																			
	1567-02-032				08/2009	08/2009	08/2016	03/2014	2009	R	S102:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																			
	1567-02-032				08/2009	08/2009	08/2016	03/2014	2009	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																			
	1567-02-032				09/2011	05/2014	03/2018	12/2018	2014	C	3RTR121 - DE1:	\$54,886,382	\$0	\$56,475,054	\$0	\$0	\$0	\$56,475,054	
FY 2014 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$54,886,382	\$0	\$56,475,054	\$900,000	\$0	\$9,000,000	\$66,375,054	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	City: VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County: TARRANT		To: WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																				
	0902-48-841						01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																				
	0902-48-856						07/2016	02/2017	12/2026		2013	T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,615
FY 2013 COMMENTS: FY2013 FUNDING																				
	0902-48-880						02/2020	02/2020	12/2026		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																				
	0902-48-879						02/2020	02/2020	12/2026		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																				
	0902-90-063						02/2020	02/2020	12/2026		2016	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$8,385,365	\$8,385,365	\$0	\$0	\$2,200,000	\$0	\$10,585,365	
11176.6	0902-48-800	FWTA	City: VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County: TARRANT		To: WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																				
	0902-48-841						01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																				
	0902-48-856						07/2016	02/2017	12/2026		2013	T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,615
FY 2013 COMMENTS: FY2013 FUNDING																				
	0902-48-880						02/2020	08/2020	12/2026		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																				
	0902-48-879						02/2020	08/2020	12/2026		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
												2025-2028 PROPOSED TOTAL BY TIP CODE							\$8,385,365	\$8,385,365	\$0	\$0	\$2,200,000	\$0	\$10,585,365
0902-90-063					02/2020	02/2020	12/2026		2016	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000							
FY 2016 COMMENTS: FY2016 FUNDING																									
11176.7	0902-90-059	FWTA	City: VARIOUS County: TARRANT	VA From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026	2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156							
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																									
	0902-90-059				08/2017	08/2017	12/2026		2017	T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344							
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																									
	0902-90-060				07/2018	07/2018	12/2026		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,887							
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																									
	0902-90-060				07/2018	07/2018	12/2026		2018	T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813							
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																									
												2023-2026 APPROVED TOTAL BY TIP CODE							\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,200
11176.7	0902-90-059	FWTA	City: VARIOUS County: TARRANT	VA From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026	2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156							
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																									
	0902-90-059				08/2017	08/2017	12/2026		2017	T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344							
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																									
	0902-90-060				07/2018	07/2018	12/2026		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,887							
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																									
	0902-90-060				07/2018	07/2018	12/2026		2018	T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813							
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																									
												2025-2028 PROPOSED TOTAL BY TIP CODE							\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,200

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11176.8	0902-90-156	FWTA	City: VARIOUS County: TARRANT	VA From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	\$624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000		
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0902-90-157					01/2027		01/2028		2027	T	STBG:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000		
FY 2027 COMMENTS:																					
	0902-90-158					01/2028		01/2029		2028	T	STBG:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000		
FY 2028 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000			
11176.8	0902-90-156	FWTA	City: VARIOUS County: TARRANT	VA From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	\$624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000		
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0902-90-157					01/2027		01/2028		2027	T	STBG:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000		
FY 2027 COMMENTS:																					
	0902-90-158					01/2028		01/2029		2028	T	STBG:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000		
FY 2028 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000			

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3	0918-00-175	NCTCOG	City:	VARIOUS	VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
			County:	DALLAS	To:															
FY 2011 COMMENTS:																				
	0918-00-175						03/2011	03/2011	09/2014	09/2014	2011	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050
FY 2011 COMMENTS:																				
	0918-00-175						03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
FY 2012 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
FY 2012 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 COMMENTS:																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	\$0	\$0	\$249,922	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: 249,922 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$660	\$660
FY 2013 COMMENTS:																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	5:	\$1,249,612	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
FY 2013 COMMENTS:																				
	0918-00-231						01/2016	01/2016	08/2020	08/2020	2016	C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 268,044 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-231						01/2016	01/2016	08/2020	07/2019	2016	C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,260	\$10,260
FY 2016 COMMENTS:																		
0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	5:	\$1,340,218	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
FY 2016 COMMENTS:																		
0918-00-258					07/2018	09/2019	08/2022		2019	C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 547,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
0918-00-258					07/2018	09/2019	08/2022		2019	C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$6,423,180	\$6,204,110	\$1,398,010	\$0	\$0	\$14,595	\$6,551,149
11186.3	0918-00-175	NCTCOG	City: VARIOUS VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
County: DALLAS				To:														
FY 2011 COMMENTS:																		
0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050
FY 2011 COMMENTS:																		
0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 COMMENTS:																		
0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
FY 2012 COMMENTS:																		
0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
FY 2012 COMMENTS:																		
0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 COMMENTS:																		
0918-00-230					12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	\$0	\$0	\$249,922	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: 249,922 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-230					12/2013	12/2013	08/2016	08/2016	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$660	\$660
FY 2013 COMMENTS:																		
0918-00-230					12/2013	12/2013	08/2016	08/2016	2013	C	5:	\$1,249,612	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
FY 2013 COMMENTS:																		
0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 268,044 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
0918-00-231					01/2016	01/2016	08/2020	07/2019	2016	C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 COMMENTS:																		
0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,260	\$10,260
FY 2016 COMMENTS:																		
0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	5:	\$1,340,218	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
FY 2016 COMMENTS:																		
0918-00-258					07/2018	09/2019	08/2022	02/2023	2019	C	3TDC (MPO):	\$0	\$0	\$352,996	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: ADD CONSTRUCTION PHASE WITH LOCAL FUNDING																		
0918-00-258					07/2018	09/2019	08/2022	02/2023	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,115	\$1,115
FY 2019 COMMENTS: 352,996 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCS TO MATCH FINAL EXPENDITURES																		
0918-00-258					07/2018	09/2019	08/2022	02/2023	2019	C	5:	\$2,737,999	\$1,764,980	\$0	\$0	\$0	\$0	\$1,764,980
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$6,423,180	\$5,231,091	\$1,203,406	\$0	\$0	\$15,710	\$5,579,245

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11186.6	0918-00-348	NCTCOG	City: VARIOUS VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	09/2021	05/2023	08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$49,092	\$0	\$0	\$0	\$0	
			County: DALLAS	To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE															
FY 2023 COMMENTS: 49,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-348				09/2021	05/2023	08/2024		2023	I	5:	\$245,460	\$245,460	\$0	\$0	\$0	\$0	\$245,460	
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$245,460	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460	
11186.6	0918-00-348	NCTCOG	City: VARIOUS VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	09/2021	05/2023	08/2026		2023	I	3TDC (MPO):	\$0	\$0	\$49,092	\$0	\$0	\$0	\$0	
			County: DALLAS	To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE															
FY 2023 COMMENTS: 49,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-348				09/2021	05/2023	08/2026		2023	I	5:	\$245,460	\$245,460	\$0	\$0	\$0	\$0	\$245,460	
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$245,460	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11251.2	0008-14-059	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From: IH 35W	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,459	
			County: TARRANT		To: SH 121/SH 183/SH 26															
			FY 2009 COMMENTS:																	
	0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000	
			FY 2009 COMMENTS:																	
	0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
			FY 2009 COMMENTS:																	
	0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000	
			FY 2009 COMMENTS:																	
	0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000	
			FY 2009 COMMENTS:																	
	0008-14-138					12/2023		12/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
			FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																	
	0008-14-138					12/2023		12/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000	
			FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																	
2023-2026 APPROVED TOTAL BY TIP CODE													\$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$85,000,000	\$246,292,459	
11251.2	0008-14-059	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From: IH 35W	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,459	
			County: TARRANT		To: SH 121/SH 183/SH 26															
			FY 2009 COMMENTS:																	
	0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000	
			FY 2009 COMMENTS:																	
	0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000	
			FY 2009 COMMENTS:																	
	0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000	
			FY 2009 COMMENTS:																	

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-14-059					08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2009 COMMENTS:																		
0008-14-138					12/2023	12/2023	12/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																		
0008-14-138					12/2023	12/2023	12/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$85,000,000	\$246,292,459

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11262.3	0902-90-118	FWTA	City: VARIOUS	VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	02/2021	02/2021	2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
			County: TARRANT	To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE																		
FY 2019 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																						
	0902-90-118						10/2019	11/2018	02/2021	02/2021	2019	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
FY 2019 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																						
	0902-90-173						02/2020	02/2020	06/2023		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																						
	0902-90-173						02/2020	02/2020	06/2023		2020	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000			
11262.3	0902-90-118	FWTA	City: VARIOUS	VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	02/2021	02/2021	2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
			County: TARRANT	To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE																		
FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																						
	0902-90-118						10/2019	11/2018	02/2021	02/2021	2019	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																						
	0902-90-173						02/2020	02/2020	12/2024		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																						
	0902-90-173						02/2020	02/2020	12/2024		2020	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																						
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11554.1	0902-00-269	NCTCOG	City: VARIOUS County: TARRANT	VA From: PEOPLE MOVER TEST TRACK To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024		2021	E	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 104,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-269					08/2021	09/2021	08/2024		2021	E	STBG:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000
FY 2021 COMMENTS:																			
	0902-00-270					08/2022	06/2023	08/2023		2023	E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 76,40 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-270					08/2022	06/2023	08/2023		2023	E	STBG:	\$260,000	\$382,000	\$0	\$0	\$0	\$0	\$382,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$780,000	\$902,000	\$180,400	\$0	\$0	\$0	\$902,000
11554.1	0902-00-269	NCTCOG	City: VARIOUS County: TARRANT	VA From: PEOPLE MOVER TEST TRACK To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 128,400 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-269					08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	\$642,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000
FY 2021 COMMENTS:																			
	0902-00-270					08/2022	06/2023	08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 52,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-270					08/2022	06/2023	08/2024		2023	E	STBG:	\$260,000	\$382,000	\$0	\$0	\$0	\$0	\$382,000
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$902,000	\$902,000	\$180,400	\$0	\$0	\$0	\$902,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
11554.2	0918-00-422	NCTCOG	City: VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	09/2023		08/2026		2025	E	3TDC (MPO):	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0				
			County: VARIOUS		To:																			
FY 2025 COMMENTS: 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																								
	0918-00-422						09/2023		08/2026		2025	E	STBG:	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
FY 2025 COMMENTS:																								
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$375,000	\$75,000	\$0	\$0	\$0	\$0	\$375,000				
11554.2	0918-00-422	NCTCOG	City: VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	3TDC (MPO):	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0				
			County: VARIOUS		To:																			
FY 2025 COMMENTS: 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																								
	0918-00-422						09/2024		08/2027		2025	E	STBG:	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
FY 2025 COMMENTS:																								
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$375,000	\$75,000	\$0	\$0	\$0	\$0	\$375,000				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11554.3	0918-00-461	NCTCOG	City:	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	09/2024		08/2027		2025	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0			
			County:	VARIOUS	To:	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS																	
FY 2025 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																							
	0918-00-461						09/2024		08/2027		2025	E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008																							
	0918-00-462						09/2025		08/2027		2026	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
FY 2026 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																							
	0918-00-462						09/2025		08/2027		2026	E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2026 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008																							
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000				
11554.3	0918-00-461	NCTCOG	City:	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	09/2024		08/2027		2025	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0			
			County:	VARIOUS	To:	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS																	
FY 2025 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																							
	0918-00-461						09/2024		08/2027		2025	E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008																							
	0918-00-462						09/2025		08/2027		2026	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
FY 2026 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																							
	0918-00-462						09/2025		08/2027		2026	E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2026 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008																							
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/2020	04/2025		2021	E	STBG:	\$501,000	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250		
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																				
	0902-48-579				04/2025		04/2028		2025	C	2M:	\$0	\$11,856,882	\$0	\$2,964,220	\$0	\$0	\$14,821,102		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																				
	0902-48-579				04/2025		04/2028		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$501,000	\$12,357,882	\$0	\$3,089,470	\$0	\$1,653,702	\$17,101,054		
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	09/2020	04/2025		2021	E	STBG:	\$501,000	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250		
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0902-48-579				04/2025		04/2028		2025	C	2M:	\$0	\$18,721,102	\$0	\$4,680,275	\$0	\$0	\$23,401,377		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; INCREASE CATEGORY 2 FUNDING																				
	0902-48-579				04/2025		04/2028		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; LOCAL CONT BY FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$501,000	\$19,222,102	\$0	\$4,805,525	\$0	\$1,653,702	\$25,681,329		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612.2	0902-00-232	NCTCOG	City: VARIOUS	VARI	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	06/2020	11/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
			County: VARIOUS	OUS	To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2020 COMMENTS: 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-233					06/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-233					06/2020	09/2020	08/2023		2020	I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 COMMENTS:																			
	0902-00-232					06/2020	11/2020	08/2023		2020	I	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FY 2020 COMMENTS:																			
	0902-00-234					06/2022	01/2022	06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-234					06/2022	01/2022	06/2023		2022	I	STBG:	\$875,000	\$875,000	\$0	\$0	\$0	\$0	\$875,000
FY 2022 COMMENTS:																			
	0902-00-234					07/2023		08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-234					07/2023		08/2024		2023	I	STBG:	\$733,000	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,008,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000
11612.2	0902-00-232	NCTCOG	City: VARIOUS	VARI	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	06/2020	11/2020	08/2023	05/2023	2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
			County: VARIOUS	OUS	To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2020 COMMENTS: 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-233					06/2020	09/2020	08/2023	05/2023	2020	I	3TDC (MPO):	\$0	\$0	\$172,159	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
0902-00-232					06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FY 2020 COMMENTS:																		
0902-00-233					06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	\$861,000	\$860,794	\$0	\$0	\$0	\$0	\$860,794
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
0902-00-234					06/2022	01/2022	06/2023	08/2023	2022	I	3TDC (MPO):	\$0	\$0	\$140,827	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
0902-00-234					06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	\$875,000	\$704,135	\$0	\$0	\$0	\$0	\$704,135
FY 2022 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
0902-00-234					07/2023	08/2023	08/2026		2023	I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
0902-00-234					07/2023	08/2023	08/2026		2023	I	STBG:	\$733,000	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,008,000	\$2,836,929	\$567,386	\$0	\$0	\$0	\$2,836,929

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11612.3	0918-00-400	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$513,900	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;																		
FY 2024 COMMENTS: 513,900 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																							
	0918-00-400						09/2023		08/2026		2024	I	STBG:	\$0	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500			
FY 2024 COMMENTS:																							
	0918-00-445						09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$272,060	\$0	\$0	\$0	\$0			
FY 2026 COMMENTS: 272,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0918-00-445						09/2025		08/2028		2026	I	STBG:	\$0	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300			
FY 2026 COMMENTS:																							
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,929,800	\$785,960	\$0	\$0	\$0	\$3,929,800				
11612.3	0918-00-400	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024	08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$513,900	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;																		
FY 2024 COMMENTS: 513,900 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																							
	0918-00-400						08/2024	04/2024	08/2026		2024	I	STBG:	\$2,569,500	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500			
FY 2024 COMMENTS:																							
	0918-00-445						09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$272,060	\$0	\$0	\$0	\$0			
FY 2026 COMMENTS: 272,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
	0918-00-445						09/2025		08/2028		2026	I	STBG:	\$0	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300			
FY 2026 COMMENTS:																							
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,569,500	\$3,929,800	\$785,960	\$0	\$0	\$0	\$3,929,800				

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11613	0902-00-113	NCTCOG	City:	VARIOUS	VA	From: REGIONAL GOODS MOVMT/CORRIDOR STDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125	
			County:	VARIOUS		To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT															
FY 2009 COMMENTS:																					
	0902-00-113						05/2009	05/2009	09/2015	09/2015	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:																					
	0902-48-823						01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																					
	0902-48-823						01/2012	01/2012	09/2015	09/2015	2012	E	12S:	\$892,893	\$892,893	\$0	\$32,054	\$0	\$0	\$0	\$924,947
FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																					
	0902-48-858						08/2013	08/2013	08/2021	08/2019	2013	E	RTC LOCAL:	\$219,538	\$0	\$219,538	\$0	\$0	\$0	\$0	\$219,538
FY 2013 COMMENTS:																					
	0902-48-858						08/2013	08/2013	08/2021	08/2019	2013	E	7:	\$1,756,304	\$1,756,304	\$0	\$219,538	\$0	\$0	\$0	\$1,975,842
FY 2013 COMMENTS:																					
	0902-90-101						09/2018	09/2019	08/2022		2019	E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 344,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-90-101						09/2018	09/2019	08/2022		2019	E	7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$6,037,296	\$5,568,824	\$812,472	\$482,374	\$0	\$0	\$6,519,670		
11613	0902-00-113	NCTCOG	City:	VARIOUS	VA	From: REGIONAL GOODS MOVMT/CORRIDOR STDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$0	\$69,125
			County:	VARIOUS		To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT															
FY 2009 COMMENTS:																					

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-113					05/2009	05/2009	09/2015	09/2015	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:																		
0902-48-823					01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																		
0902-48-823					01/2012	01/2012	09/2015	09/2015	2012	E	12S:	\$892,893	\$892,893	\$0	\$32,054	\$0	\$0	\$924,947
FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																		
0902-48-858					08/2013	08/2013	08/2021	08/2019	2013	E	RTC LOCAL:	\$219,538	\$0	\$219,657	\$0	\$0	\$0	\$219,657
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
0902-48-858					08/2013	08/2013	08/2021	08/2019	2013	E	7:	\$1,756,304	\$1,757,495	\$0	\$219,556	\$0	\$0	\$1,977,051
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
0902-90-101					09/2018	09/2019	08/2022	08/2022	2019	E	3TDC (MPO):	\$0	\$0	\$339,794	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 339,794 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCS TO MATCH FINAL EXPENDITURES																		
0902-90-101					09/2018	09/2019	08/2022	08/2022	2019	E	7:	\$1,698,972	\$1,698,972	\$0	\$0	\$0	\$0	\$1,698,972
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$6,016,268	\$5,548,987	\$808,385	\$482,392	\$0	\$0	\$6,499,970
11613.1	8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	03/2019	03/2019	08/2020		2021	I	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			County: VARIOUS	To: REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION														
FY 2021 COMMENTS: GROUPED PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
11613.1	8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	03/2019	03/2019	08/2020		2021	I	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: VARIOUS	To: REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION														
FY 2021 COMMENTS: GROUPED PROJECT; CANCEL PROJECT (TXDOT USED STATE FUNDS TO IMPLEMENT THE PROJECT)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613.2	0902-00-272	NCTCOG	City: VARIOUS	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	08/2021	05/2021	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	\$0
			County: VARIOUS	To: REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-271				08/2020	02/2021	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-271				08/2020	02/2021	08/2023		2020	I	7:	\$614,000	\$614,000	\$0	\$0	\$0	\$0	\$614,000
FY 2020 COMMENTS:																		
	0902-00-272				08/2021	05/2021	08/2023		2020	I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,000
FY 2020 COMMENTS:																		
	0902-00-273				08/2022	09/2022	08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-273				08/2022	09/2022	08/2025		2022	I	STBG:	\$674,000	\$674,000	\$0	\$0	\$0	\$0	\$674,000
FY 2022 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,945,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
11613.2	0902-00-271	NCTCOG	City: VARIOUS	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	08/2020	02/2021	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$97,846	\$0	\$0	\$0	\$0
			County: VARIOUS	To: REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-272				08/2021	05/2021	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-271				08/2020	02/2021	08/2023	08/2023	2020	I	7:	\$614,000	\$489,231	\$0	\$0	\$0	\$0	\$489,231
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-00-272					08/2021	05/2021	08/2023	08/2023	2020	I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,000	
FY 2020 COMMENTS:																			
0902-00-273					08/2022	09/2022	08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
0902-00-273					08/2022	09/2022	08/2025		2022	I	STBG:	\$674,000	\$674,000	\$0	\$0	\$0	\$0	\$0	\$674,000
FY 2022 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,945,000	\$1,820,231	\$364,046	\$0	\$0	\$0	\$1,820,231	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11613.3	0918-00-414	NCTCOG	City:	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	09/2023		08/2026	2024	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,															
FY 2024 COMMENTS: 265,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-414					09/2023		08/2026		2024	I	STBG:	\$0	\$1,325,000	\$0	\$0	\$0	\$0	\$0	\$1,325,000
FY 2024 COMMENTS:																				
	0918-00-441					09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 250,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-441					09/2024		08/2027		2025	I	STBG:	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
FY 2025 COMMENTS:																				
	0918-00-442					09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$525,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-442					09/2025		08/2028		2026	I	STBG:	\$0	\$2,625,000	\$0	\$0	\$0	\$0	\$0	\$2,625,000
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$5,200,000	\$1,040,000	\$0	\$0	\$0	\$0	\$5,200,000
11613.3	0918-00-414	NCTCOG	City:	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	05/2024	04/2024	08/2026	2024	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,															
FY 2024 COMMENTS: 265,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-414					05/2024	04/2024	08/2026		2024	I	STBG:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$0	\$1,325,000
FY 2024 COMMENTS:																				
	0918-00-441					05/2025		08/2026		2025	I	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 250,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-441					05/2025		08/2026		2025	I	STBG:	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
FY 2025 COMMENTS:																		
0918-00-442					01/2026		08/2026		2026	I	3TDC (MPO):	\$0	\$0	\$525,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0918-00-442					01/2026		08/2026		2026	I	STBG:	\$0	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,325,000	\$5,200,000	\$1,040,000	\$0	\$0	\$0	\$5,200,000
11615.3	0902-00-279	NCTCOG	City: VARIOUS VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023		2021	I	STBG:	\$1,700,000	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000
			County: VARIOUS	To:														
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
0902-00-341					08/2023	08/2023	08/2026		2023	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,500,000	\$2,500,000	\$0	\$625,000	\$0	\$0	\$3,125,000
11615.3	0902-00-279	NCTCOG	City: VARIOUS VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$1,700,000	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000
			County: VARIOUS	To:														
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
0902-00-341					08/2023	07/2023	08/2026		2023	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,500,000	\$2,500,000	\$0	\$625,000	\$0	\$0	\$3,125,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total										
11615.4	0918-00-421	NCTCOG	City: VARIOUS VA	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	09/2023		08/2025		2024	I	STBG:	\$0	\$1,150,000	\$0	\$287,500	\$0	\$0	\$1,437,500										
			County: VARIOUS	To:																								
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950 0918-00-421												09/2025		08/2027		2026	I	STBG:	\$0	\$1,150,000	\$0	\$287,500	\$0	\$0	\$1,437,500			
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																			2023-2026 APPROVED TOTAL BY TIP CODE			\$0	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,000
11615.4	0918-00-421	NCTCOG	City: VARIOUS VA	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	07/2024		08/2025		2025	I	STBG:	\$0	\$1,150,000	\$0	\$287,500	\$0	\$0	\$1,437,500										
			County: VARIOUS	To:																								
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR 0918-00-421												09/2025		08/2027		2026	I	STBG:	\$0	\$1,150,000	\$0	\$287,500	\$0	\$0	\$1,437,500			
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																			2025-2028 PROPOSED TOTAL BY TIP CODE			\$0	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	City:	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	08/2010	08/2010	08/2014	08/2014	2010	I	RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0	\$0	\$79,900
			County:	VARIOUS	To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
	0902-48-761						08/2010	08/2010	08/2014	08/2014	2010	I	5:	\$1,865,494	\$1,865,494	\$0	\$121,616	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
	0902-48-803						10/2011	10/2011	08/2015	08/2015	2012	I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:																				
	0902-48-803						10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:																				
	0902-90-003						08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
	0902-90-003						08/2014	08/2014	02/2016	02/2016	2014	I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
	0902-90-054						08/2018	08/2018	08/2023		2018	I	RTC LOCAL:	\$0	\$0	\$126,140	\$0	\$0	\$0	\$126,140
FY 2018 COMMENTS:																				
	0902-90-054						08/2018	08/2018	08/2023		2018	I	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$98,860	\$0	\$2,123,860
FY 2018 COMMENTS:																				
	0902-00-256						07/2021	09/2021	08/2024		2021	I	RTC LOCAL:	\$0	\$0	\$73,860	\$0	\$0	\$0	\$73,860
FY 2021 COMMENTS:																				
	0902-00-256						07/2021	09/2021	08/2024		2021	I	5:	\$1,040,000	\$1,040,000	\$0	\$130,000	\$56,140	\$0	\$1,226,140
FY 2021 COMMENTS:																				
	0902-00-257						09/2022	06/2023	08/2025		2023	I	5:	\$2,340,000	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:																				

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2023-2026 APPROVED TOTAL BY TIP CODE												\$10,172,613	\$10,116,436	\$280,359	\$1,216,909	\$1,032,894	\$0	\$12,646,598
11616	0902-48-761	NCTCOG	City: VARIOUS VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	08/2010	08/2010	08/2014	08/2014	2010	I	RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0	\$0	\$79,900
			County: VARIOUS	To: INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-761				08/2010	08/2010	08/2014	08/2014	2010	I	5:	\$1,865,494	\$1,865,494	\$0	\$121,616	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-054				08/2018	08/2018	08/2023	03/2023	2018	I	RTC LOCAL:	\$0	\$0	\$126,140	\$0	\$0	\$0	\$126,140
FY 2018 COMMENTS:																		
	0902-90-054				08/2018	08/2018	08/2023	03/2023	2018	I	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$98,860	\$0	\$2,123,860
FY 2018 COMMENTS:																		
	0902-00-256				07/2021	09/2021	08/2024		2021	I	RTC LOCAL:	\$0	\$0	\$73,860	\$0	\$0	\$0	\$73,860
FY 2021 COMMENTS:																		
	0902-00-256				07/2021	09/2021	08/2024		2021	I	5:	\$1,040,000	\$1,040,000	\$0	\$130,000	\$56,140	\$0	\$1,226,140
FY 2021 COMMENTS:																		

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-257					09/2022	06/2023	08/2025		2023	I	5:	\$2,340,000	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$10,172,613	\$10,116,436	\$280,359	\$1,216,909	\$1,032,894	\$0	\$12,646,598

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11616.1	0918-00-417	NCTCOG	City: VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	10/2023		09/2024		2024	I	3TDC (MPO):	\$0	\$0	\$627,500	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE															
FY 2024 COMMENTS: 627,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0918-00-417					10/2023		09/2024		2024	I	5:	\$0	\$3,137,500	\$0	\$0	\$0	\$0	\$0	\$3,137,500
FY 2024 COMMENTS:																				
	0000-18-155					10/2024		09/2025		2025	I	3TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0000-18-155					10/2024		09/2025		2025	I	5:	\$0	\$3,450,000	\$0	\$0	\$0	\$0	\$0	\$3,450,000
FY 2025 COMMENTS:																				
	0000-18-156					10/2025		09/2026		2026	I	3TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0000-18-156					10/2025		09/2026		2026	I	5:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$11,087,500	\$2,217,500	\$0	\$0	\$0	\$11,087,500	
11616.1	0918-00-464	NCTCOG	City: VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	06/2025		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE															
FY 2025 COMMENTS: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE CSJ																				
	0918-00-417					08/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$627,500	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 627,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE FISCAL YEAR																				
	0918-00-417					08/2024		08/2027		2025	I	5:	\$0	\$3,137,500	\$0	\$0	\$0	\$0	\$0	\$3,137,500
FY 2025 COMMENTS: REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-464				06/2025		08/2027		2025	I	5:	\$0	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
FY 2025 COMMENTS: REVISE CSJ																		
	0918-00-465				06/2026		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE CSJ																		
	0918-00-465				06/2026		08/2028		2026	I	5:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
FY 2026 COMMENTS: REVISE CSJ																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$11,087,500	\$2,217,500	\$0	\$0	\$0	\$11,087,500

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
11617.1	0902-48-764	NCTCOG	City:	VARIOUS	VA	From:	PLANNING/OVERSIGHT/ ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION	09/2010	09/2010	01/2015	01/2015	2011	I	RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355					
			County:	VARIOUS	To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM																				
FY 2011 COMMENTS:																											
	0902-48-788												09/2010	09/2010	01/2015	01/2015	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$0	\$125,000
FY 2011 COMMENTS:																											
	0902-48-764												09/2010	03/2011	01/2015	10/2013	2011	I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863	
FY 2011 COMMENTS:																											
	0902-48-817												10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710	
FY 2012 COMMENTS:																											
	0902-48-817												10/2011	10/2011	12/2014	12/2014	2012	I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257	
FY 2012 COMMENTS:																											
	0902-48-859												08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400	
FY 2013 COMMENTS:																											
	0902-48-859												08/2013	08/2013	07/2016	07/2016	2013	I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598	
FY 2013 COMMENTS:																											
	0902-48-890												03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0	
FY 2014 COMMENTS: 408,041 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																											
	0902-48-890												03/2014	03/2014	08/2017	08/2017	2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206	
FY 2014 COMMENTS:																											
	0902-90-049												09/2016	09/2016	08/2023		2017	I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: 340,378 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																											
	0902-90-049												09/2016	09/2016	08/2023		2017	I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889	
FY 2017 COMMENTS:																											
													2023-2026 APPROVED TOTAL BY TIP CODE			\$8,663,892	\$7,696,071	\$1,711,884	\$25,000	\$97,742	\$0	\$8,782,278					

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
11617.1	0902-48-764	NCTCOG	City:	VARIOUS	VA	From:	PLANNING/OVERSIGHT/ ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION	09/2010	09/2010	01/2015	01/2015	2011	I	RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355					
			County:	VARIOUS	To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM																				
FY 2011 COMMENTS:																											
	0902-48-788												09/2010	09/2010	01/2015	01/2015	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$0	\$125,000
FY 2011 COMMENTS:																											
	0902-48-764												09/2010	03/2011	01/2015	10/2013	2011	I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863	
FY 2011 COMMENTS:																											
	0902-48-817												10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710	
FY 2012 COMMENTS:																											
	0902-48-817												10/2011	10/2011	12/2014	12/2014	2012	I	7:	\$1,722,841	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257	
FY 2012 COMMENTS:																											
	0902-48-859												08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400	
FY 2013 COMMENTS:																											
	0902-48-859												08/2013	08/2013	07/2016	07/2016	2013	I	7:	\$1,261,598	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598	
FY 2013 COMMENTS:																											
	0902-48-890												03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0	
FY 2014 COMMENTS: 408,041 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																											
	0902-48-890												03/2014	03/2014	08/2017	08/2017	2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206	
FY 2014 COMMENTS:																											
	0902-90-049												09/2016	09/2016	08/2023	08/2023	2017	I	3TDC (MPO):	\$0	\$0	\$235,647	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: 235,647 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																											
	0902-90-049												09/2016	09/2016	08/2023	08/2023	2017	I	7:	\$1,701,889	\$1,178,237	\$0	\$0	\$0	\$0	\$1,178,237	
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																											
2025-2028 PROPOSED TOTAL BY TIP CODE													\$8,661,982	\$7,172,419	\$1,607,153	\$25,000	\$97,742	\$0	\$8,258,626								

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.1	0918-00-345	TXDOT-DALLAS	City: VARIOUS VA County: VARIOUS	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To: REGIONAL MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	11/2020	11/2020	11/2023		2020	I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
FY 2020 COMMENTS:																		
	0918-00-323				11/2020	01/2020	11/2023		2020	I	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
FY 2020 COMMENTS:																		
	0918-00-346				11/2021	12/2021	11/2023		2022	I	STBG:	\$3,450,000	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750
11618.1	0918-00-323	TXDOT-DALLAS	City: VARIOUS VA County: VARIOUS	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To: REGIONAL MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	11/2020	01/2020	11/2023	01/2023	2020	I	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
FY 2020 COMMENTS:																		
	0918-00-345				11/2020	11/2020	11/2023	03/2023	2021	I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0918-00-346				11/2021	12/2021	12/2023	12/2022	2022	I	STBG:	\$3,450,000	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.2	0918-00-341	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022		08/2027		2023	I	STBG:	\$0	\$3,510,000	\$0	\$877,500	\$0	\$0	\$4,387,500
			County: VARIOUS	To:														
FY 2023 COMMENTS:																		
	0918-00-341				08/2022		08/2027		2023	I	12:	\$0	\$1,357,200	\$0	\$339,300	\$0	\$0	\$1,696,500
FY 2023 COMMENTS:																		
	0918-00-342				08/2023		08/2027		2024	I	STBG:	\$0	\$3,660,000	\$0	\$915,000	\$0	\$0	\$4,575,000
FY 2024 COMMENTS:																		
	0918-00-342				08/2023		08/2027		2024	I	12:	\$0	\$1,610,400	\$0	\$402,600	\$0	\$0	\$2,013,000
FY 2024 COMMENTS:																		
	0918-00-362				08/2024		08/2027		2025	I	STBG:	\$0	\$3,780,000	\$0	\$945,000	\$0	\$0	\$4,725,000
FY 2025 COMMENTS:																		
	0918-00-362				08/2024		08/2027		2025	I	12:	\$0	\$1,864,800	\$0	\$466,200	\$0	\$0	\$2,331,000
FY 2025 COMMENTS:																		
	0918-00-429				08/2025		08/2027		2026	I	STBG:	\$0	\$5,100,000	\$0	\$1,275,000	\$0	\$0	\$6,375,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$20,882,400	\$0	\$5,220,600	\$0	\$0	\$26,103,000
11618.2	0918-00-341	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024		2023	I	STBG:	\$3,510,000	\$3,510,000	\$0	\$877,500	\$0	\$0	\$4,387,500
			County: VARIOUS	To:														
FY 2023 COMMENTS:																		
	0918-00-341				08/2022	02/2023	08/2024		2023	I	12:	\$0	\$1,357,200	\$0	\$339,300	\$0	\$0	\$1,696,500
FY 2023 COMMENTS:																		
	0918-00-342				08/2024		08/2025		2024	I	STBG:	\$0	\$3,660,000	\$0	\$915,000	\$0	\$0	\$4,575,000
FY 2024 COMMENTS:																		
	0918-00-342				08/2024		08/2025		2024	I	12:	\$0	\$1,610,400	\$0	\$402,600	\$0	\$0	\$2,013,000
FY 2024 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-362				08/2025		08/2026		2025	I	STBG:	\$0	\$3,780,000	\$0	\$945,000	\$0	\$0	\$4,725,000
FY 2025 COMMENTS:																		
	0918-00-362				08/2025		08/2026		2025	I	12:	\$0	\$1,864,800	\$0	\$466,200	\$0	\$0	\$2,331,000
FY 2025 COMMENTS:																		
	0918-00-429				08/2026		08/2027		2026	I	STBG:	\$0	\$5,100,000	\$0	\$1,275,000	\$0	\$0	\$6,375,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,510,000	\$20,882,400	\$0	\$5,220,600	\$0	\$0	\$26,103,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11619.1	0902-90-122	TXDOT-FORT WORTH	City:	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	09/2021	09/2021	08/2022	08/2021	2020	C	7:	\$2,076,000	\$2,076,000	\$0	\$519,000	\$0	\$0	\$2,595,000
			County:	TARRANT	To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS														
FY 2020 COMMENTS:																				
	0902-90-124						09/2021	09/2021	08/2022	08/2021	2020	C	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:																				
	0902-90-123						09/2021	09/2021	08/2022	08/2021	2021	C	STBG:	\$2,215,000	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750
FY 2021 COMMENTS:																				
	0902-00-309						09/2022	12/2022	08/2023		2023	C	STBG:	\$1,950,000	\$2,054,000	\$0	\$513,500	\$0	\$0	\$2,567,500
FY 2023 COMMENTS:																				
	0902-00-309						09/2022	12/2022	08/2023		2023	C	12:	\$0	\$650,000	\$0	\$162,500	\$0	\$0	\$812,500
FY 2023 COMMENTS:																				
	0902-00-310						09/2024		08/2026		2024	C	STBG:	\$0	\$4,829,600	\$0	\$1,207,400	\$0	\$0	\$6,037,000
FY 2024 COMMENTS:																				
	0902-00-310						09/2024		08/2026		2024	C	12:	\$0	\$1,420,000	\$0	\$355,000	\$0	\$0	\$1,775,000
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$8,366,000	\$15,369,600	\$0	\$3,842,400	\$0	\$0	\$19,212,000	
11619.1	0902-90-122	TXDOT-FORT WORTH	City:	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	09/2021	09/2021	08/2022	08/2021	2020	C	7:	\$2,076,000	\$2,076,000	\$0	\$519,000	\$0	\$0	\$2,595,000
			County:	TARRANT	To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS														
FY 2020 COMMENTS:																				
	0902-90-124						09/2021	09/2021	08/2022	08/2021	2020	C	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:																				
	0902-90-123						09/2021	09/2021	08/2022	08/2021	2021	C	STBG:	\$2,215,000	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750
FY 2021 COMMENTS:																				
	0902-00-309						09/2022	12/2022	08/2024		2023	C	STBG:	\$1,950,000	\$2,054,000	\$0	\$513,500	\$0	\$0	\$2,567,500
FY 2023 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-309				09/2022	12/2022	08/2024		2023	C	12:	\$0	\$650,000	\$0	\$162,500	\$0	\$0	\$812,500
FY 2023 COMMENTS:																		
	0902-00-310				09/2024	11/2023	08/2026		2024	C	STBG:	\$4,829,600	\$4,829,600	\$0	\$1,207,400	\$0	\$0	\$6,037,000
FY 2024 COMMENTS:																		
	0902-00-310				09/2024	11/2023	08/2026		2024	C	12:	\$0	\$1,420,000	\$0	\$355,000	\$0	\$0	\$1,775,000
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$13,195,600	\$15,369,600	\$0	\$3,842,400	\$0	\$0	\$19,212,000
11619.2	0902-00-361	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2025	08/2028		2026	I	STBG:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
11619.2	0902-00-361	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2025	08/2028		2026	I	STBG:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11621.1	0902-00-266	NCTCOG	City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
			County: VARIOUS To:															
FY 2020 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0902-00-265				09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0902-00-266				09/2022	09/2020	09/2023		2020	I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0902-00-266				09/2022	09/2020	09/2023		2020	I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0902-00-267				08/2023		08/2026		2023	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0902-00-267				08/2023		08/2026		2023	I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,248,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496,000
11621.1	0902-00-265	NCTCOG	City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: VARIOUS To:															
FY 2020 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0902-00-266				09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0902-00-266				09/2022	09/2020	09/2023		2020	I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-266					09/2022	09/2020	09/2023		2020	I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
0902-00-267					03/2024	01/2024	08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																		
0902-00-267					03/2024	01/2024	08/2026		2024	I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,496,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496,000
11622.2 0902-00-177	NCTCOG	City: VARIOUS	VA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2023	2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																		
FY 2018 COMMENTS: 200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																		
0902-00-177					07/2018	08/2018	08/2023		2018	C	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
11622.2 0902-00-177	NCTCOG	City: VARIOUS	VA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2023	08/2023	2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0
County: VARIOUS To:																		
FY 2018 COMMENTS: 200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																		
0902-00-177					07/2018	08/2018	08/2023	08/2023	2018	C	3LC:	\$0	\$0	\$898	\$0	\$0	\$0	\$898
FY 2018 COMMENTS: ADD LOCAL FUNDING																		
0902-00-177					07/2018	08/2018	08/2023	08/2023	2018	C	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,898	\$0	\$0	\$0	\$1,000,898

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11622.3	0918-00-313	NCTCOG	City:	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	01/2020	12/2019	12/2022		2020	T	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0	
			County:	VARIOUS		To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND															
FY 2020 COMMENTS: 316,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0918-00-313						01/2020	12/2019	12/2022		2020	T	7:	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000	
FY 2020 COMMENTS:																					
	0918-00-314						06/2022	09/2022	08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 339,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0918-00-314						06/2022	09/2022	08/2025		2022	I	STBG:	\$1,695,000	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000	
FY 2022 COMMENTS:																					
	0918-00-315						03/2024		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0918-00-315						03/2024		08/2026		2024	I	STBG:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000	
FY 2024 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,276,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000		

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-314					06/2022	09/2022	08/2025		2022	I	STBG:	\$1,695,000	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
FY 2022 COMMENTS:																		
0918-00-315					08/2024		08/2025		2024	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
0918-00-315					08/2024		08/2025		2024	I	STBG:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,276,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11622.4	0918-00-402	NCTCOG	City:	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS		To: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND															
FY 2024 COMMENTS: 500,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
	0918-00-402						09/2023		08/2026		2024	I	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
	0000-18-139						09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$522,000	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 522,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
	0000-18-139						09/2024		08/2027		2025	I	STBG:	\$0	\$2,610,000	\$0	\$0	\$0	\$0	\$0	\$2,610,000
FY 2025 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
	0000-18-140						09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 570,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
	0000-18-140						09/2025		08/2028		2026	I	STBG:	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$2,850,000
FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
2023-2026 APPROVED TOTAL BY TIP CODE														\$0	\$7,960,000	\$1,592,000	\$0	\$0	\$0	\$7,960,000	
11622.4	0918-00-402	NCTCOG	City:	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024		08/2027		2024	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
			County:	VARIOUS		To: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND															
FY 2024 COMMENTS: 500,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					
	0918-00-402						08/2024		08/2027		2024	I	STBG:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																					

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0000-18-139					09/2025		08/2028		2025	I	3TDC (MPO):	\$0	\$0	\$522,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 522,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																		
0000-18-139					09/2025		08/2028		2025	I	STBG:	\$0	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000
FY 2025 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; REVISE FISCAL YEAR																		
0000-18-140					08/2026		08/2029		2026	I	3TDC (MPO):	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																		
0000-18-140					08/2026		08/2029		2026	I	STBG:	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,500,000	\$7,960,000	\$1,592,000	\$0	\$0	\$0	\$7,960,000
11626	0902-00-384	NCTCOG	City: VARIOUS County: VARIOUS	VA From: ROADWAY SAFETY AUDITS To: REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME	12/2024	08/2027		2025	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5																		
0902-00-384					12/2024		08/2027		2025	E	STBG:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000
11626	0902-00-384	NCTCOG	City: VARIOUS County: VARIOUS	VA From: ROADWAY SAFETY AUDITS To: REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME	12/2024	08/2027		2025	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5																		
0902-00-384					12/2024		08/2027		2025	E	STBG:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2025 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11628	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES To:	MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME	12/2023		09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
FY 2024 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
11630	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES To:	MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME	12/2023		09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
FY 2024 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
11630.1	0918-00-225	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - REGIONAL ITS FUNDING POOL To:	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
FY 2046 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
11630.1	0918-00-225	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - REGIONAL ITS FUNDING POOL To:	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
FY 2046 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
11630.4	0918-00-331	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	08/2020	04/2020	08/2023		2020	I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
FY 2020 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
11630.4	0918-00-331	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	08/2020	04/2020	08/2024		2020	I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
FY 2020 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11631.2	0902-00-196	NCTCOG	City: VARIOUS VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	09/2016	09/2016	09/2022		2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
FY 2016 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-196				09/2016	09/2016	09/2022		2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2016 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
11631.2	0902-00-196	NCTCOG	City: VARIOUS VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	09/2016	09/2016	09/2022	08/2023	2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
FY 2016 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-196				09/2016	09/2016	09/2022	08/2023	2016	C	3LC:	\$0	\$0	\$228	\$0	\$0	\$0	\$228
FY 2016 COMMENTS: ADD LOCAL FUNDING																		
	0902-00-196				09/2016	09/2016	09/2022	08/2023	2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2016 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$400,000	\$400,000	\$80,228	\$0	\$0	\$0	\$400,228

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11633.2	0902-00-195	NCTCOG	City: VARIOUS VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	06/2016	09/2016	08/2019	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING															
				OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)															
FY 2016 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-195				06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2016 COMMENTS:																			
	0902-00-178				08/2018	09/2019	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-178				08/2018	09/2019	08/2023		2020	I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500	
FY 2020 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500	
11633.2	0902-00-195	NCTCOG	City: VARIOUS VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	06/2016	09/2016	08/2019	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING															
				OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)															
FY 2016 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-195				06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2016 COMMENTS:																			
	0902-00-178				08/2018	09/2019	08/2024		2020	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-178				08/2018	09/2019	08/2024		2020	I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500	
FY 2020 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11633.4	0918-00-415	NCTCOG	City: VARIOUS VA	From: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$89,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &															
				DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)															
FY 2024 COMMENTS: 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-415				09/2023		08/2026		2024	I	STBG:	\$0	\$445,000	\$0	\$0	\$0	\$0	\$0	\$445,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$445,000	\$89,000	\$0	\$0	\$0	\$0	\$445,000
11633.4	0918-00-415	NCTCOG	City: VARIOUS VA	From: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	08/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$89,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &															
				DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)															
FY 2025 COMMENTS: 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
	0918-00-415				08/2024		08/2027		2025	I	STBG:	\$0	\$445,000	\$0	\$0	\$0	\$0	\$0	\$445,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$445,000	\$89,000	\$0	\$0	\$0	\$0	\$445,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11634.1	N/A	NCTCOG	City: VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
FY 2020 COMMENTS:																					
	N/A		County: VARIOUS	To:			09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																					
	N/A						09/2022	10/2022	09/2023		2023	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2023 COMMENTS:																					
	N/A					10/2023		09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
FY 2024 COMMENTS:																					
	N/A					10/2024		09/2027		2025	I	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
FY 2025 COMMENTS:																					
	N/A					10/2025		09/2028		2026	I	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
FY 2026 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000		
11634.1	N/A	NCTCOG	City: VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
FY 2020 COMMENTS:																					
	N/A		County: VARIOUS	To:			09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																					
	N/A						09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2023 COMMENTS:																					
	N/A					12/2023	11/2023	09/2026	11/2023	2024	I	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
FY 2024 COMMENTS:																					
	N/A					10/2024		09/2027		2025	I	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
FY 2025 COMMENTS:																					

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	N/A				10/2025		09/2028		2026	I	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635	0918-00-238	NCTCOG	City:	VARIOUS	VA	From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
			County:	VARIOUS	To:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015 COMMENTS:																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																		
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015 COMMENTS:																		
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015 COMMENTS:																		
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COMMENTS:																		
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 COMMENTS:																		
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2016 COMMENTS:																		
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 COMMENTS:																		
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
FY 2016 COMMENTS:																		
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COMMENTS:																		
0918-00-238					11/2016	11/2016	06/2021	08/2021	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 COMMENTS:																		
0918-00-238					11/2016	11/2016	06/2021	08/2021	2018	I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$598,737	\$0	\$0	\$0	\$598,737
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,801,481	\$0	\$3,800,218	\$0	\$0	\$0	\$3,800,218

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635	0918-00-238	NCTCOG	City: VARIOUS VA	From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
			County: VARIOUS	To: IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - West Set Aside 2:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 COMMENTS: REVISE FUNDING CATEGORY																		
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:																		
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																		
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014 COMMENTS:																		
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014 COMMENTS:																		
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - West Set Aside 2:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS: REVISE FUNDING CATEGORY																		
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015 COMMENTS:																		

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
FY 2015 COMMENTS:																			
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000	
FY 2015 COMMENTS:																			
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000	
FY 2015 COMMENTS:																			
0918-00-238					02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - West Set Aside 2:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000	
FY 2015 COMMENTS: REVISE FUNDING CATEGORY																			
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000	
FY 2016 COMMENTS:																			
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000	
FY 2016 COMMENTS:																			
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000	
FY 2016 COMMENTS:																			
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972	
FY 2016 COMMENTS:																			
0918-00-238					02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - West Set Aside 2:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000	
FY 2016 COMMENTS: REVISE FUNDING CATEGORY																			
0918-00-238					11/2016	11/2016	06/2021	08/2021	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2017 COMMENTS:																			
0918-00-238					11/2016	11/2016	06/2021	08/2021	2018	I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$598,737	\$0	\$0	\$0	\$598,737	
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,801,481	\$0	\$3,800,218	\$0	\$0	\$0	\$0	\$3,800,218

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022		2020	I	3RTR121 - East Set Aside 1:	\$670,000	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County: VARIOUS	To:														
FY 2020 COMMENTS:																		
	0918-00-285				05/2022		12/2024		2022	I	3RTR121 - East Set Aside 2:	\$930,000	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR121 - East Set Aside 1:	\$670,000	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County: VARIOUS	To:														
FY 2020 COMMENTS:																		
	0918-00-285				05/2022	06/2022	12/2024		2022	I	3RTR121 - East Set Aside 2:	\$930,000	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
11635.2	0918-00-404	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	09/2023		08/2026		2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$1,450,000
			County: VARIOUS	To:														
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																		
	0000-18-158				09/2025		08/2028		2026	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
11635.2	0918-00-404	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$1,450,000
			County: VARIOUS	To:														
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																		
	0000-18-158				09/2025		08/2028		2026	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020	09/2014	2012	C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County: VARIOUS	To:																
FY 2012 COMMENTS:																				
	N/A						10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	\$226,876	\$0	\$226,876	\$0	\$0	\$0	\$226,876
FY 2013 COMMENTS:																				
	N/A						10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																				
	N/A						10/2014	10/2014	09/2022		2015	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																				
	N/A						10/2015	10/2015	09/2022		2016	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
11636	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020	09/2014	2012	C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County: VARIOUS	To:																
FY 2012 COMMENTS:																				
	N/A						10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	\$226,876	\$0	\$226,876	\$0	\$0	\$0	\$226,876
FY 2013 COMMENTS:																				
	N/A						10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																				
	N/A						10/2014	10/2014	09/2025		2015	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																				
	N/A						10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11639.1	0918-46-312	DCTA	City: VARIOUS County: DENTON	VA From: DCTA VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023		2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226,200	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-312					02/2022	01/2022	12/2023		2020	T	STBG:	\$0	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000	
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																				
	0918-46-314					02/2025		02/2026		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-344					02/2025		02/2026		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$937,500	\$937,500	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-313					01/2024		01/2025		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,700	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-344					02/2025		02/2026		2024	T	STBG:	\$0	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
	0918-46-314					02/2025		02/2026		2024	T	STBG:	\$364,000	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
	0918-46-313					01/2024		01/2025		2024	T	STBG:	\$327,600	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$691,600	\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400		
11639.1	0918-46-312	DCTA	City: VARIOUS County: DENTON	VA From: DCTA VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226,200	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
	0918-46-312					02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	\$301,600	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000	
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																				
	0918-46-313					03/2024		03/2025		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,700	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-46-314					03/2024		02/2026		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		
0918-46-344					06/2024		06/2027		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$937,500	\$937,500
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		
0918-46-313					03/2024		03/2025		2024	T	STBG:	\$327,600	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
0918-46-314					03/2024		02/2026		2024	T	STBG:	\$364,000	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
0918-46-344					06/2024		06/2027		2024	T	STBG:	\$1,250,000	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,243,200	\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11641	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022		2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000		
			County:	VARIOUS	To:	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY																
FY 2015 COMMENTS:																						
	N/A						10/2022		10/2023		2023	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000		
FY 2023 COMMENTS:																						
	N/A						10/2023		10/2024		2024	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000		
FY 2024 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11641	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000		
			County:	VARIOUS	To:	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY																
FY 2015 COMMENTS:																						
	N/A						10/2022	04/2023	09/2024		2023	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000		
FY 2023 COMMENTS:																						
	N/A						09/2024		10/2025		2025	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	City: VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND	09/2022	09/2020	08/2025		2020	I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0
			County: VARIOUS		To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;	ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION														
FY 2020 COMMENTS: 149,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																				
	0918-00-309						09/2022	09/2020	08/2025		2020	I	STBG:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,000
FY 2020 COMMENTS:																				
	0918-00-347						05/2021	06/2021	08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 300,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																				
	0918-00-347						05/2021	06/2021	08/2023		2021	I	STBG:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 COMMENTS:																				
	0918-00-311						11/2022	02/2023	08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																				
	0918-00-311						11/2022	02/2023	08/2025		2023	I	STBG:	\$1,524,000	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,776,000	\$3,776,000	\$754,400	\$0	\$0	\$0	\$3,776,000	
11647.1	0918-00-309	NCTCOG	City: VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND	09/2022	09/2020	08/2025	06/2021	2020	I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0
			County: VARIOUS		To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;	ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION														
FY 2020 COMMENTS: 149,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																				
	0918-00-309						09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,000
FY 2020 COMMENTS:																				
	0918-00-347						05/2021	06/2021	08/2023	04/2023	2021	I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 300,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																				

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-347					05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000	
FY 2021 COMMENTS:																			
0918-00-311					11/2022	02/2023	08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																			
0918-00-311					11/2022	02/2023	08/2025		2023	I	STBG:	\$1,524,000	\$1,524,000	\$0	\$0	\$0	\$0	\$0	\$1,524,000
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,776,000	\$3,776,000	\$754,400	\$0	\$0	\$0	\$3,776,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11647.2	0918-00-410	NCTCOG	City:	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	09/2023		08/2026	2024	I	3TDC (MPO):	\$0	\$0	\$453,000	\$0	\$0	\$0	\$0	\$0		
			County:	VARIOUS		To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING																
FY 2024 COMMENTS: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0918-00-410						09/2023		08/2026	2024	I	STBG:	\$0	\$2,265,000	\$0	\$0	\$0	\$0	\$0	\$2,265,000		
FY 2024 COMMENTS:																						
	0918-00-383						09/2024		08/2027	2025	I	3TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$0	\$0	\$0		
FY 2025 COMMENTS: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0918-00-383						09/2024		08/2027	2025	I	STBG:	\$0	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000		
FY 2025 COMMENTS:																						
	0918-00-435						09/2025		08/2028	2026	I	3TDC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$0	\$0	\$0		
FY 2026 COMMENTS: 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0918-00-435						09/2025		08/2028	2026	I	STBG:	\$0	\$3,110,000	\$0	\$0	\$0	\$0	\$0	\$3,110,000		
FY 2026 COMMENTS:																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,940,000	\$1,588,000	\$0	\$0	\$0	\$7,940,000			
11647.2	0918-00-410	NCTCOG	City:	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	06/2024		08/2027	2025	I	3TDC (MPO):	\$0	\$0	\$453,000	\$0	\$0	\$0	\$0	\$0		
			County:	VARIOUS		To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING																
FY 2025 COMMENTS: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																						
	0918-00-410						06/2024		08/2027	2025	I	STBG:	\$0	\$2,265,000	\$0	\$0	\$0	\$0	\$0	\$2,265,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR																						
	0918-00-383						09/2025		08/2028	2026	I	3TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$0	\$0	\$0		
FY 2026 COMMENTS: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-383					09/2025		08/2028		2026	I	STBG:	\$0	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	
FY 2026 COMMENTS:																			
0918-00-435					09/2026		08/2029		2027	I	3TRC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$0	\$0	
FY 2027 COMMENTS: 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
0918-00-435					09/2026		08/2029		2027	I	STBG:	\$0	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000	
FY 2027 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$7,940,000	\$1,588,000	\$0	\$0	\$0	\$0	\$7,940,000
11647.3	0918-00-473	NCTCOG	City: VARIOUS	VA From: SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024		08/2027		2025	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$2,760,000	\$0	\$0	\$0	\$2,760,000	
			County: VARIOUS	To:															
FY 2025 COMMENTS:																			
0918-00-473					10/2024		08/2027		2025	I	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,240,000	\$0	\$0	\$0	\$1,240,000	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
11647.3	0918-00-473	NCTCOG	City: VARIOUS	VA From: SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024		08/2027		2025	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$2,760,000	\$0	\$0	\$0	\$2,760,000	
			County: VARIOUS	To:															
FY 2025 COMMENTS:																			
0918-00-473					10/2024		08/2027		2025	I	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,240,000	\$0	\$0	\$0	\$1,240,000	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11649	0918-00-280	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DART VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	08/2017	08/2017	08/2021	08/2021	2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART																			
	0918-00-280					08/2017	08/2017	08/2021	08/2021	2017	I	7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																			
	0918-00-281					10/2018	05/2018	08/2021	08/2021	2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART																			
	0918-00-281					10/2018	05/2018	08/2021	08/2021	2018	I	STBG:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																			
	0918-00-343					11/2021	12/2021	08/2024		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART																			
	0918-00-343					11/2021	12/2021	08/2024		2022	I	STBG:	\$2,146,000	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500
FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,249,325	\$4,249,325	\$0	\$0	\$1,062,330	\$4,418,923	\$9,730,578	
11649	0918-00-280	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DART VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	08/2017	08/2017	08/2021	08/2021	2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,269,184	\$1,269,184
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	0918-00-280					08/2017	08/2017	08/2021	08/2021	2017	I	7:	\$1,041,250	\$907,360	\$0	\$0	\$226,841	\$0	\$1,134,201
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	0918-00-281					10/2018	05/2018	08/2021	08/2021	2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$304,002	\$304,002
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-281					10/2018	05/2018	08/2021	08/2021	2018	I	STBG:	\$1,062,075	\$512,944	\$0	\$0	\$128,237	\$0	\$641,181	
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
0918-00-343					11/2021	12/2021	08/2024	10/2022	2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART																			
0918-00-343					11/2021	12/2021	08/2024	10/2022	2022	I	STBG:	\$2,146,000	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500	
FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,249,325	\$3,566,304	\$0	\$0	\$891,578	\$3,182,686	\$7,640,568	
11649.1	N/A	NCTCOG	City: VARIOUS County: DALLAS	VA From: DART VANPOOL PROGRAM To:	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	09/2021	09/2021	09/2022	2021	I	RTC LOCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
FY 2021 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
11649.1	N/A	NCTCOG	City: VARIOUS County: DALLAS	VA From: DART VANPOOL PROGRAM To:	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	09/2021	09/2021	09/2022	10/2022	2021	I	RTC LOCAL:	\$0	\$0	\$32,368	\$0	\$0	\$0	\$32,368
FY 2021 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$32,368	\$0	\$0	\$0	\$32,368	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11649.2	0918-00-363	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL VANPOOL PROGRAM To:	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS	09/2023		09/2024		2023	T	3TDC (MPO):	\$0	\$0	\$239,400	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-363					09/2023		09/2024		2023	T	STBG:	\$0	\$1,197,000	\$0	\$0	\$0	\$0	\$0	\$1,197,000	
FY 2023 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,197,000	\$239,400	\$0	\$0	\$0	\$0	\$0	\$1,197,000
11649.2	0918-00-363	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL VANPOOL PROGRAM To:	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME	09/2023		09/2028		2023	T	3TDC (MPO):	\$0	\$0	\$239,400	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE SCOPE																					
	0918-00-363					09/2023		09/2028		2023	T	STBG:	\$1,197,000	\$1,197,000	\$0	\$0	\$0	\$0	\$0	\$1,197,000	
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS; REVISE SCOPE																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,197,000	\$1,197,000	\$239,400	\$0	\$0	\$0	\$0	\$0	\$1,197,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	City: VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	3TDC (MPO):	\$0	\$0	\$79,256	\$0	\$0	\$0	\$0
			County: VARIOUS		To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,															
FY 2018 COMMENTS: 79,256 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-187						09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$396,280	\$396,280	\$0	\$0	\$0	\$0	\$396,280
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-262						08/2020	09/2020	08/2025	05/2022	2020	I	3TDC (MPO):	\$0	\$0	\$55,780	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 55,780 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950-950																				
	0902-00-261						08/2020	09/2020	08/2025	09/2021	2020	I	3TDC (MPO):	\$0	\$0	\$24,417	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 24,417 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-261						08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$122,085	\$122,085	\$0	\$0	\$0	\$0	\$122,085
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-262						08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$278,898	\$278,898	\$0	\$0	\$0	\$0	\$278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-263						09/2022		08/2023		2023	I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 58,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-263						09/2022		08/2023		2023	I	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$797,263	\$1,089,263	\$217,853	\$0	\$0	\$0	\$1,089,263	
11650	0902-00-187	NCTCOG	City: VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	3TDC (MPO):	\$0	\$0	\$79,256	\$0	\$0	\$0	\$0
			County: VARIOUS		To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,															
FY 2018 COMMENTS: 79,256 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-187						09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$396,280	\$396,280	\$0	\$0	\$0	\$0	\$396,280
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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0902-00-262					08/2020	09/2020	08/2025	05/2022	2020	I	3TDC (MPO):	\$0	\$0	\$55,780	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 55,780 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
0902-00-261					08/2020	09/2020	08/2025	09/2021	2020	I	3TDC (MPO):	\$0	\$0	\$24,417	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 24,417 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
0902-00-261					08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$122,085	\$122,085	\$0	\$0	\$0	\$0	\$122,085
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
0902-00-262					08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$278,898	\$278,898	\$0	\$0	\$0	\$0	\$278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
0902-00-263					09/2022	01/2023	08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 58,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																		
0902-00-263					09/2022	01/2023	08/2025		2023	I	STBG:	\$292,000	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,089,263	\$1,089,263	\$217,853	\$0	\$0	\$0	\$1,089,263

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11650.1	0918-00-409	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION TECHNICAL SUPPORT To: REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$172,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025																			
	0918-00-409					09/2023		08/2026		2024	I	STBG:	\$0	\$860,000	\$0	\$0	\$0	\$0	\$860,000
FY 2024 COMMENTS:																			
	0000-18-157					09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0000-18-157					09/2025		08/2028		2026	I	STBG:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,660,000	\$532,000	\$0	\$0	\$0	\$2,660,000
11650.1	0918-00-409	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION TECHNICAL SUPPORT To: REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024		08/2026		2025	I	3TDC (MPO):	\$0	\$0	\$172,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025; REVISE FISCAL YEAR																			
	0918-00-409					08/2024		08/2026		2025	I	STBG:	\$0	\$860,000	\$0	\$0	\$0	\$0	\$860,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0000-18-157					09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0000-18-157					09/2025		08/2028		2026	I	STBG:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,660,000	\$532,000	\$0	\$0	\$0	\$2,660,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11651	0902-00-173	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL To:	BIKE/PEDESTRIAN SAFETY POOL-INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019		01/2021		2027	C	5:	\$0	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371	
FY 2027 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371	
11651	0902-00-173	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL To:	BIKE/PEDESTRIAN SAFETY POOL-INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019		01/2021		2029	C	5:	\$0	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371	
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371	
11653	0902-00-194	NCTCOG	City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL INITIATIVE To:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
FY 2016 COMMENTS:																				
	0902-00-194					04/2023	10/2016	08/2026		2017	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
FY 2017 COMMENTS:																				
	0902-00-194					10/2017	10/2017	08/2026		2018	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
FY 2018 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	
11653	0902-00-194	NCTCOG	City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL INITIATIVE To:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
FY 2016 COMMENTS:																				
	0902-00-194					04/2023	10/2016	08/2026		2017	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
FY 2017 COMMENTS:																				
	0902-00-194					10/2017	10/2017	08/2026		2018	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
FY 2018 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11654	0902-00-161	NCTCOG	City: VARIOUS VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	07/2016	07/2016	08/2026	07/2017	2016	I	3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
			County: VARIOUS	To: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS														
FY 2016 COMMENTS:																		
	0902-00-161				09/2016	07/2017	08/2026	01/2019	2017	I	3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500
FY 2017 COMMENTS:																		
	0902-00-161				09/2017	01/2019	12/2021	11/2021	2019	I	3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
FY 2019 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500
11654	0902-00-161	NCTCOG	City: VARIOUS VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	07/2016	07/2016	08/2026	07/2017	2016	I	3RTR121 - West Set Aside 2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
			County: VARIOUS	To: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS														
FY 2016 COMMENTS: REVISE FUNDING CATEGORY																		
	0902-00-161				09/2016	07/2017	08/2026	01/2019	2017	I	3RTR121 - West Set Aside 2:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500
FY 2017 COMMENTS: REVISE FUNDING CATEGORY																		
	0902-00-161				09/2017	01/2019	12/2021	11/2021	2019	I	3RTR121 - West Set Aside 2:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
FY 2019 COMMENTS: REVISE FUNDING CATEGORY																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11654.2	0918-00-416	NCTCOG	City: VARIOUS VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	09/2023		08/2026		2023	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$0	\$445,000
			County: VARIOUS	To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
<p>FY 2023 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236</p>																		
	0918-00-460				09/2025		08/2026		2025	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<p>FY 2025 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236</p>																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$745,000	\$0	\$0	\$0	\$745,000
11654.2	0918-00-416	NCTCOG	City: VARIOUS VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	09/2023	10/2023	08/2026		2024	I	3RTR121 - East Set Aside 2:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000
			County: VARIOUS	To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
<p>FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236; REVISE FISCAL YEAR</p>																		
	0918-00-460				09/2025		08/2026		2025	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<p>FY 2025 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236</p>																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$445,000	\$0	\$745,000	\$0	\$0	\$0	\$745,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11655.1	0902-00-240	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	12/2020	07/2021	08/2024		2021	I	3TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
				TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME														
				FY 2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-240				12/2020	07/2021	08/2024		2021	I	STBG:	\$447,200	\$447,200	\$0	\$0	\$0	\$0	\$447,200
				FY 2021 COMMENTS:														
	0902-00-241				06/2022	04/2023	08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
				FY 2023 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-241				06/2022	04/2023	08/2024		2023	I	STBG:	\$790,400	\$790,400	\$0	\$0	\$0	\$0	\$790,400
				FY 2023 COMMENTS:														
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,237,600	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,600
11655.1	0902-00-240	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	12/2020	07/2021	08/2024	04/2023	2021	I	3TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
				TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME														
				FY 2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-240				12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$447,200	\$447,200	\$0	\$0	\$0	\$0	\$447,200
				FY 2021 COMMENTS:														
	0902-00-241				06/2022	04/2023	08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
				FY 2023 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-241				06/2022	04/2023	08/2024		2023	I	STBG:	\$790,400	\$790,400	\$0	\$0	\$0	\$0	\$790,400
				FY 2023 COMMENTS:														
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,237,600	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,600

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11655.2	0918-00-405	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$160,200	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:															
FY 2024 COMMENTS: 160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																			
	0918-00-405				09/2023		08/2026		2024	I	STBG:	\$0	\$801,000	\$0	\$0	\$0	\$0	\$801,000	
FY 2024 COMMENTS:																			
	0000-18-142				09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0000-18-142				09/2025		08/2028		2026	I	STBG:	\$0	\$515,000	\$0	\$0	\$0	\$0	\$515,000	
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,316,000	\$263,200	\$0	\$0	\$0	\$1,316,000	
11655.2	0918-00-405	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024		08/2027		2024	I	3TDC (MPO):	\$0	\$0	\$160,200	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:															
FY 2024 COMMENTS: 160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																			
	0918-00-405				06/2024		08/2027		2024	I	STBG:	\$0	\$801,000	\$0	\$0	\$0	\$0	\$801,000	
FY 2024 COMMENTS:																			
	0000-18-142				09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0000-18-142				09/2025		08/2028		2026	I	STBG:	\$0	\$515,000	\$0	\$0	\$0	\$0	\$515,000	
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,316,000	\$263,200	\$0	\$0	\$0	\$1,316,000	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	City:	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
						ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS														
FY 2020 COMMENTS: 217,600 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-296						06/2020	08/2020	08/2023	2020	I	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0	\$0	\$80,899
FY 2020 COMMENTS:																				
	0918-00-296						06/2020	08/2020	08/2023	2020	I	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$0	\$1,088,000
FY 2020 COMMENTS:																				
	0918-00-297						06/2021	09/2021	08/2023	2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-297						06/2021	09/2021	08/2023	2021	I	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$1,560,000
FY 2021 COMMENTS:																				
	0918-00-298						06/2022	09/2022	06/2023	2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-298						06/2022	09/2022	06/2023	2022	I	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$1,560,000
FY 2022 COMMENTS:																				
	0918-00-382						08/2023		08/2024	2023	I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-382						08/2023		08/2024	2023	I	STBG:	\$440,000	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$4,648,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	City: VARIOUS County: VARIOUS	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	06/2020	08/2020	08/2023	12/2021	2020	I	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 217,600 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
	0918-00-296				06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$0	\$0	\$77,841	\$0	\$0	\$0	\$77,841
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-296				06/2020	08/2020	08/2023	12/2021	2020	I	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FY 2020 COMMENTS:																		
	0918-00-297				06/2021	09/2021	08/2023	08/2023	2021	I	3TDC (MPO):	\$0	\$0	\$303,834	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 303,834 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0918-00-297				06/2021	09/2021	08/2023	08/2023	2021	I	5:	\$1,519,170	\$1,519,170	\$0	\$0	\$0	\$0	\$1,519,170
FY 2021 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-298				06/2022	09/2022	08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
	0918-00-298				06/2022	09/2022	08/2025		2022	I	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
FY 2022 COMMENTS:																		
	0918-00-382				11/2023	11/2023	08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR																		
	0918-00-382				11/2023	11/2023	08/2026		2024	I	STBG:	\$440,000	\$440,000	\$0	\$0	\$0	\$0	\$440,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,607,170	\$4,607,170	\$999,275	\$0	\$0	\$0	\$4,685,011

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	City: VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$380,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS															
FY 2024 COMMENTS: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-401					09/2023		08/2026		2024	I	5:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
FY 2024 COMMENTS:																				
	0918-00-401					09/2023		08/2026		2024	I	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
FY 2024 COMMENTS:																				
	0000-18-137					09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-137					09/2024		08/2027		2025	I	5:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$0	\$1,025,000
FY 2025 COMMENTS:																				
	0000-18-137					09/2024		08/2027		2025	I	STBG:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$0	\$1,025,000
FY 2025 COMMENTS:																				
	0000-18-138					09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-138					09/2025		08/2028		2026	I	5:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
FY 2026 COMMENTS:																				
	0000-18-138					09/2025		08/2028		2026	I	STBG:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,050,000	\$1,210,000	\$0	\$0	\$0	\$6,050,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11657.2	0918-00-401	NCTCOG	City: VARIOUS County: VARIOUS	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	08/2024		08/2026		2025	I	3TDC (MPO):	\$0	\$0	\$380,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
	0918-00-401				08/2024		08/2026		2025	I	5:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0918-00-401				08/2024		08/2026		2025	I	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0000-18-137				08/2026		08/2029		2026	I	3TDC (MPO):	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0000-18-137				08/2025		08/2029		2026	I	5:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$0	\$1,025,000
FY 2026 COMMENTS:																			
	0000-18-137				08/2026		08/2029		2026	I	STBG:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$0	\$1,025,000
FY 2026 COMMENTS:																			
	0000-18-138				08/2027		08/2030		2027	I	3TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0000-18-138				08/2027		08/2030		2027	I	5:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
FY 2027 COMMENTS:																			
	0000-18-138				08/2027		08/2030		2027	I	STBG:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
FY 2027 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,050,000	\$1,210,000	\$0	\$0	\$0	\$6,050,000	

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11659.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE	02/2019	10/2019	09/2022		2020	I	RTC LOCAL:	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000	
FY 2020 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000		
11659.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE	02/2019	10/2019	09/2024		2020	I	RTC LOCAL:	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000	
FY 2020 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000		
11659.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023		2021	I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
FY 2021 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
	N/A					09/2023		08/2024		2024	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
	N/A					09/2024		08/2025		2025	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000		
11659.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023	09/2023	2020	I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000	
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL YEAR																				
	N/A					09/2023	10/2023	09/2025		2024	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
	N/A					10/2024		09/2025		2025	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11660	N/A	NCTCOG	City: VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
			County: VARIOUS	To:																	
FY 2016 COMMENTS:																					
	N/A						10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
FY 2017 COMMENTS:																					
	N/A						08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
FY 2020 COMMENTS:																					
	N/A						09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
FY 2021 COMMENTS:																					
	N/A						08/2022		08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
FY 2022 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000		
11660	N/A	NCTCOG	City: VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
			County: VARIOUS	To:																	
FY 2016 COMMENTS:																					
	N/A						10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
FY 2017 COMMENTS:																					
	N/A						08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
FY 2020 COMMENTS:																					
	N/A						09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
FY 2021 COMMENTS:																					
	N/A						08/2022		08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000	
FY 2022 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000		

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11660.1	0918-00-436	NCTCOG	City:	VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH	09/2023		08/2024	2024	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	VARIOUS		To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL	ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME													
FY 2024 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-436								09/2023		08/2024	2024	I	10_CRP:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: FUNDS ARE FROM CARBON REDUCTION PROGRAM																					
	0918-00-437								09/2024		08/2025	2025	I	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-437								09/2024		08/2025	2025	I	10_CRP:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2025 COMMENTS: FUNDS ARE FROM CARBON REDUCTION PROGRAM																					
	0918-00-438								09/2025		08/2026	2026	I	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-438								09/2025		08/2026	2026	I	10_CRP:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2026 COMMENTS: FUNDS ARE FROM CARBON REDUCTION PROGRAM																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,350,000	\$470,000	\$0	\$0	\$0	\$2,350,000		
11660.1	0918-00-436	NCTCOG	City:	VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH	09/2024		08/2027	2024	I	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	
			County:	VARIOUS		To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL	ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME													
FY 2024 COMMENTS: REMOVE TDCS																					
	0918-00-436								09/2024		08/2027	2024	I	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: REMOVE FUNDING																					
	0918-00-436								09/2024		08/2027	2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS: ADD IMPLEMENTATION PHASE WITH RTR FUNDING																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-437					09/2025		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: REMOVE TDCS																		
0918-00-437					09/2025		08/2027		2025	I	10_CRP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: REMOVE FUNDING																		
0918-00-438					09/2026		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: REMOVE TDCS																		
0918-00-438					09/2026		08/2028		2026	I	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: REMOVE FUNDING																		
0918-00-438					09/2026		08/2028		2026	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$950,000	\$0	\$0	\$0	\$950,000
FY 2026 COMMENTS: ADD IMPLEMENTATION PHASE WITH RTR FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026														
FY 2017 COMMENTS:																				
	0918-00-268						09/2020	10/2016	08/2023	09/2019	2018	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018 COMMENTS:																				
	0918-00-334						09/2021	08/2020	08/2024	09/2020	2020	I	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020 COMMENTS:																				
	0918-00-398						09/2023		08/2026		2024	I	3RTR121 - West Set Aside 1:	\$0	\$0	\$270,000	\$0	\$0	\$0	\$270,000
FY 2024 COMMENTS:																				
	0918-00-398						09/2023		08/2026		2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,300,000	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000	
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026														
FY 2017 COMMENTS:																				
	0918-00-268						09/2020	10/2016	08/2023	09/2019	2018	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018 COMMENTS:																				
	0918-00-334						09/2021	08/2020	08/2024	08/2022	2020	I	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020 COMMENTS:																				
	0918-00-398						08/2024		08/2027		2024	I	3RTR121 - West Set Aside 1:	\$0	\$0	\$270,000	\$0	\$0	\$0	\$270,000
FY 2024 COMMENTS:																				
	0918-00-398						08/2024		08/2027		2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
FY 2024 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,300,000	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11663	0902-00-171	NCTCOG	City: VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
			County: VARIOUS		To:																
FY 2017 COMMENTS:																					
	0902-00-215						09/2018	09/2018	08/2022	2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$0	\$400,000	
FY 2018 COMMENTS:																					
	0902-00-215						09/2018	09/2018	08/2022	2018	I	STBG:	\$2,080,000	\$2,080,000	\$0	\$520,000	\$0	\$0	\$0	\$2,600,000	
FY 2018 COMMENTS:																					
	0902-00-275						08/2020	09/2020	08/2023	2020	I	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																					
	0902-00-231						12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$509,600	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000	
FY 2020 COMMENTS:																					
	0902-00-324						08/2023		08/2025	2023	I	STBG:	\$646,400	\$646,400	\$0	\$161,600	\$0	\$0	\$0	\$808,000	
FY 2023 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$9,156,000	\$9,166,400	\$0	\$2,291,600	\$0	\$0	\$11,458,000		
11663	0902-00-171	NCTCOG	City: VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
			County: VARIOUS		To:																
FY 2017 COMMENTS:																					
	0902-00-215						09/2018	09/2018	08/2022	10/2022	2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
FY 2018 COMMENTS:																					
	0902-00-215						09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	\$2,080,000	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000	
FY 2018 COMMENTS:																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-00-275				08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																			
	0902-00-231				12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$509,600	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000	
FY 2020 COMMENTS:																			
	0902-00-324				08/2023	08/2023	08/2026		2023	I	STBG:	\$646,400	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000	
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$9,156,000	\$9,166,400	\$0	\$2,291,600	\$0	\$0	\$11,458,000	
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	VA From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022		2020	I	7:	\$1,360,800	\$1,637,280	\$0	\$409,320	\$0	\$0	\$2,046,600
FY 2020 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																			
	0902-00-220				09/2022		08/2023		2021	I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512	
FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																			
	0902-00-220				09/2022		08/2023		2022	I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776	
FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,360,800	\$2,204,711	\$0	\$551,177	\$0	\$0	\$2,755,888	
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	VA From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022	12/2022	2020	I	7:	\$1,360,036	\$1,360,036	\$0	\$340,009	\$0	\$0	\$1,700,045
FY 2020 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
	0902-00-220								2021	I	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING TO MATCH FINAL EXPENDITURES																			
	0902-00-220								2022	I	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,360,036	\$1,360,036	\$0	\$340,009	\$0	\$0	\$1,700,045	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11663.3	0918-00-411	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$354,600	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 354,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-411				09/2023		08/2026		2024	I	STBG:	\$0	\$1,773,000	\$0	\$0	\$0	\$0	\$0	\$1,773,000
FY 2024 COMMENTS:																			
	0918-00-446				09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-446				09/2024		08/2027		2025	I	STBG:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
FY 2025 COMMENTS:																			
	0918-00-447				09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$417,600	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-447				09/2025		08/2028		2026	I	STBG:	\$0	\$2,088,000	\$0	\$0	\$0	\$0	\$0	\$2,088,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$5,661,000	\$1,132,200	\$0	\$0	\$0	\$5,661,000	
11663.3	0918-00-411	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	07/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$354,600	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 354,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
	0918-00-411				07/2024		08/2027		2025	I	STBG:	\$0	\$1,773,000	\$0	\$0	\$0	\$0	\$0	\$1,773,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0918-00-446				09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-446					09/2025		08/2028		2026	I	STBG:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
0918-00-447					09/2026		08/2029		2027	I	3TDC (MPO):	\$0	\$0	\$417,600	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 417,600OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
0918-00-447					09/2026		08/2029		2027	I	STBG:	\$0	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,661,000	\$1,132,200	\$0	\$0	\$0	\$5,661,000
11664	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050 To:	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION	01/2024	08/2025		2024	I	RTC LOCAL:	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
11664	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050 To:	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION	01/2024	08/2025		2024	I	RTC LOCAL:	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000

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11670.2	0902-00-274	TXDOT	City: VARIOUS	VA	From: IH 30 DALLAS	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022		2020	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
			County: VARIOUS		To: IH 30 FORT WORTH																	
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																						
													2023-2026 APPROVED TOTAL BY TIP CODE			\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
11670.2	0902-00-274	TXDOT	City: VARIOUS	VA	From: IH 30 DALLAS	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022		2020	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
			County: VARIOUS		To: IH 30 FORT WORTH																	
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
11671	0902-00-214	NCTCOG	City: VARIOUS	VA	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	09/2018	08/2023		2018	I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																	
FY 2018 COMMENTS: 109,956 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																						
	0902-00-214						08/2018	09/2018	08/2023		2018	I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$549,780		
FY 2018 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549,780
11671	0902-00-214	NCTCOG	City: VARIOUS	VA	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	09/2018	08/2023	08/2023	2018	I	3TDC (MPO):	\$0	\$0	\$42,881	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																	
FY 2018 COMMENTS: 42,881 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																						
	0902-00-214						08/2018	09/2018	08/2023	08/2023	2018	I	STBG:	\$549,780	\$213,994	\$0	\$0	\$0	\$0	\$213,994		
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$549,780	\$213,994	\$42,881	\$0	\$0	\$0	\$213,994

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11674	0902-00-074	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DFW CORE EXPRESS HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	06/2019	09/2025		2019	T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-074					09/2017	06/2019	09/2025		2019	T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
FY 2019 COMMENTS:																				
	0902-00-287					06/2022	08/2021	02/2026		2021	T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-287					06/2022	08/2021	02/2026		2021	T	7:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
FY 2021 COMMENTS:																				
	0902-00-287					08/2024		08/2027		2024	T	3TDC (MPO):	\$0	\$0	\$219,931	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 219,931 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-287					08/2024		08/2027		2024	T	STBG:	\$0	\$1,099,657	\$0	\$0	\$0	\$0	\$0	\$1,099,657
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$11,000,000	\$12,099,657	\$2,419,931	\$0	\$0	\$0	\$12,099,657	
11674	0902-00-074	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DFW CORE EXPRESS HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	06/2019	09/2025		2019	T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-074					09/2017	06/2019	09/2025		2019	T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
FY 2019 COMMENTS:																				
	0902-00-287					06/2022	08/2021	09/2025		2021	T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-287					06/2022	08/2021	09/2025		2021	T	7:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0902-00-287					08/2024		08/2027		2024	T	3TDC (MPO):	\$0	\$0	\$219,931	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
0902-00-287					08/2024		08/2027		2024	T	STBG:	\$0	\$1,099,657	\$0	\$0	\$0	\$0	\$1,099,657							
FY 2024 COMMENTS: 1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																									
2025-2028 PROPOSED TOTAL BY TIP CODE												\$11,000,000	\$12,099,657	\$2,419,931	\$0	\$0	\$0	\$12,099,657							
11675.2	N/A	NCTCOG	City: VARIOUS County: DENTON	FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	03/2022	03/2022	2020	I	RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000						
FY 2020 COMMENTS:																									
N/A												03/2022	03/2022	08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																									
N/A												03/2022	03/2022	08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2022 COMMENTS:																									
2023-2026 APPROVED TOTAL BY TIP CODE												\$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,000							
11675.2	N/A	NCTCOG	City: VARIOUS County: DENTON	FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	03/2022	03/2022	2020	I	RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000						
FY 2020 COMMENTS:																									
N/A																2022	I	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: REMOVE FUNDING TO MATCH FINAL EXPENDITURES																									
N/A												03/2022	03/2022	08/2023	09/2022	2022	I	RTC LOCAL:	\$0	\$0	\$7,431	\$0	\$0	\$0	\$7,431
FY 2022 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																									
2025-2028 PROPOSED TOTAL BY TIP CODE												\$40,000	\$0	\$47,431	\$0	\$0	\$0	\$47,431							

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11678	0918-00-324	NCTCOG	City: VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022		08/2026		2023	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH																		
FY 2023 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																							
	0918-00-324						12/2022		08/2026		2023	E	STBG:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
FY 2023 COMMENTS:																							
	0902-00-383						09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0			
FY 2025 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																							
	0902-00-383						09/2024		08/2027		2025	I	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000			
FY 2025 COMMENTS:																							
2023-2026 APPROVED TOTAL BY TIP CODE													\$250,000	\$2,750,000	\$550,000	\$0	\$0	\$0	\$2,750,000				
11678	0918-00-324	NCTCOG	City: VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	08/2023	08/2023	08/2025		2023	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH																		
FY 2023 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																							
	0918-00-324						08/2023	08/2023	08/2025		2023	E	STBG:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
FY 2023 COMMENTS: 5.10 IN UPWP																							
	0902-00-383						09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0			
FY 2025 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																							
	0902-00-383						09/2024		08/2027		2025	I	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000			
FY 2025 COMMENTS: 5.10 IN UPWP																							
2025-2028 PROPOSED TOTAL BY TIP CODE													\$250,000	\$2,750,000	\$550,000	\$0	\$0	\$0	\$2,750,000				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11679	0918-47-211	NCTCOG	City:	VARIOUS	VA	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	04/2018	10/2019	08/2022		2019	I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			County:	VARIOUS	To:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	-----													
FY 2019 COMMENTS:																				
	0918-47-211						04/2021	03/2021	08/2022		2021	I	3RTR121 - East Set Aside 2:	\$85,000	\$0	\$85,000	\$0	\$0	\$0	\$85,000
FY 2021 COMMENTS:																				
	0918-47-211						08/2022		12/2023		2022	I	3RTR121 - East Set Aside 2:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2022 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,505,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,000	
11679	0918-47-211	NCTCOG	City:	VARIOUS	VA	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	04/2018	08/2019	08/2022	08/2022	2019	I	3RTR121 - DA1:	\$595,761	\$0	\$595,761	\$0	\$0	\$0	\$595,761
			County:	VARIOUS	To:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	-----													
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
	0918-47-211										2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REMOVE FUNDING																				
	0918-47-211										2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: REMOVE FUNDING																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$595,761	\$0	\$595,761	\$0	\$0	\$0	\$595,761	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11683	0918-00-320	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	05/2019	09/2019	08/2022		2019	I	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0918-00-320				05/2019	09/2019	08/2022		2019	I	7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																		
	0918-00-320				08/2020	09/2020	08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0918-00-320				08/2020	09/2020	08/2022		2020	I	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2020 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
11683	0918-00-320	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	05/2019	09/2019	08/2024		2019	I	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0918-00-320				05/2019	09/2019	08/2024		2019	I	7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																		
	0918-00-320				08/2020	09/2020	08/2024		2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0918-00-320				08/2020	09/2020	08/2024		2020	I	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684	0902-00-283	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	01/2023	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$12,480	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,														
FY 2020 COMMENTS: 12,480 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																		
	0902-00-282				01/2023	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$295,520	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 295,520 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																		
	0902-00-282				01/2023	07/2020	08/2023		2020	I	7:	\$1,477,600	\$1,477,600	\$0	\$0	\$0	\$0	\$1,477,600
FY 2020 COMMENTS: AV 2.0 PROJECT #2																		
	0902-00-283				01/2023	07/2020	08/2023		2020	I	STBG:	\$62,400	\$62,400	\$0	\$0	\$0	\$0	\$62,400
FY 2020 COMMENTS: AV 2.0 PROJECT #2																		
	0902-00-326				08/2023		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																		
	0902-00-326				08/2023		08/2025		2023	I	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: AV 2.0 PROJECT #2																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,540,000	\$5,540,000	\$1,108,000	\$0	\$0	\$0	\$5,540,000
11684	0902-00-283	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	01/2023	07/2020	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$12,480	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,														
FY 2020 COMMENTS: 12,480 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-282				01/2023	07/2020	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$40,293	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 40,293 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-282				01/2023	07/2020	08/2023	08/2023	2020	I	7:	\$1,477,600	\$201,463	\$0	\$0	\$0	\$0	\$201,463
FY 2020 COMMENTS: AV 2.0 PROJECT #2; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-283					01/2023	07/2020	08/2023	08/2023	2020	I	STBG:	\$62,400	\$57,276	\$0	\$0	\$0	\$0	\$57,276
FY 2020 COMMENTS: AV 2.0 PROJECT #2; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
0902-00-326					12/2023	11/2023	08/2027		2024	I	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REVISE FISCAL YEAR																		
0902-00-326					12/2023	11/2023	08/2027		2024	I	STBG:	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: AV 2.0 PROJECT #2; REVISE FISCAL YEAR; OBLIGATED IN FY2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,540,000	\$4,258,739	\$852,773	\$0	\$0	\$0	\$4,258,739
11684.3	0918-47-366	DALLAS COLLEGE	City: VARIOUS County: DALLAS	VA From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	10/2023	10/2027		2024	I	STBG:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2024 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																		
0918-47-381					10/2023		10/2027		2025	I	5:	\$0	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
FY 2025 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,500,000	\$4,740,000	\$0	\$0	\$810,000	\$0	\$5,550,000
11684.3	0918-47-366	DALLAS COLLEGE	City: VARIOUS County: DALLAS	VA From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024	01/2028		2025	I	STBG:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; REVISE FISCAL YEAR																		
0918-47-381					01/2025		01/2028		2026	I	5:	\$0	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
FY 2026 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$4,740,000	\$0	\$0	\$810,000	\$0	\$5,550,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11684.7	0902-90-266	DFW AIRPORT	City: VARIOUS VA	From: AUTOMATED PARKING PROJECT AT DFW AIRPORT	10/2023		10/2024		2024	I	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	
			County: TARRANT	To: TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT															
FY 2024 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-266				10/2023		10/2024		2024	I	STBG:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000
11684.7	0902-90-266	DFW AIRPORT	City: VARIOUS VA	From: AUTOMATED PARKING PROJECT AT DFW AIRPORT	05/2024		05/2025		2025	I	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	
			County: TARRANT	To: TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT															
FY 2025 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																			
	0902-90-266				05/2024		05/2025		2025	I	STBG:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$0	\$1,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11685	0902-00-281	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	08/2020	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES														
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																		
	0902-00-280				08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																		
	0902-00-281				08/2020	07/2020	08/2023		2020	I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1																		
	0902-00-280				08/2020	09/2020	08/2023		2020	I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,000
11685	0902-00-281	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	08/2020	07/2020	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$128,072	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES														
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-280				08/2020	09/2020	08/2023	01/2023	2020	I	3TDC (MPO):	\$0	\$0	\$107,735	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-280				08/2020	09/2020	08/2023	01/2023	2020	I	7:	\$850,000	\$538,677	\$0	\$0	\$0	\$0	\$538,677
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0902-00-281				08/2020	07/2020	08/2023	08/2023	2020	I	7:	\$850,000	\$640,358	\$0	\$0	\$0	\$0	\$640,358
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,700,000	\$1,179,035	\$235,807	\$0	\$0	\$0	\$1,179,035

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11689	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	01/2020	01/2020	08/2020	09/2021	2020	I	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
FY 2020 COMMENTS:																					
	N/A					09/2020	09/2021	08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2021 COMMENTS:																					
	N/A					08/2022		08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2022 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000			
11689	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	01/2020	01/2020	08/2020	09/2021	2020	I	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
FY 2020 COMMENTS:																					
	N/A					09/2020	09/2021	09/2028		2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2021 COMMENTS:																					
	N/A					09/2025		09/2028		2026	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11691	0918-00-304	NCTCOG	City: VARIOUS VA	From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	\$0	\$0
			County: VARIOUS	To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED														
FY 2020 COMMENTS: 81,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
	0918-00-304				08/2020	09/2020	08/2023		2020	I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000
FY 2020 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000
11691	0918-00-304	NCTCOG	City: VARIOUS VA	From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	08/2020	09/2020	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	\$0	\$0
			County: VARIOUS	To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED														
FY 2020 COMMENTS: 35,195 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
	0918-00-304				08/2020	09/2020	08/2023	08/2023	2020	I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000
FY 2020 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11691.1	0918-00-412	NCTCOG	City:	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$316,800	\$0	\$0	\$0	\$0		
			County:	VARIOUS	To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING																
FY 2024 COMMENTS: 316,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0918-00-412						09/2023		08/2026		2024	I	STBG:	\$0	\$1,584,000	\$0	\$0	\$0	\$0	\$0	\$1,584,000	
FY 2024 COMMENTS:																						
	0000-18-149						09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0000-18-149						09/2024		08/2027		2025	I	STBG:	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000	
FY 2025 COMMENTS:																						
	0000-18-150						09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$553,000	\$0	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0000-18-150						09/2025		08/2028		2026	I	STBG:	\$0	\$2,765,000	\$0	\$0	\$0	\$0	\$0	\$2,765,000	
FY 2026 COMMENTS:																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,099,000	\$1,419,800	\$0	\$0	\$0	\$0	\$7,099,000		
11691.1	0918-00-412	NCTCOG	City:	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	3TDC (MPO):	\$0	\$0	\$316,800	\$0	\$0	\$0	\$0		
			County:	VARIOUS	To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING																
FY 2024 COMMENTS: 316,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0918-00-412						08/2024	04/2024	08/2027		2024	I	STBG:	\$1,584,000	\$1,584,000	\$0	\$0	\$0	\$0	\$0	\$1,584,000	
FY 2024 COMMENTS:																						
	0000-18-149						08/2025		08/2028		2025	I	3TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0000-18-149				08/2025		08/2028		2025	I	STBG:	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
FY 2025 COMMENTS:																		
	0000-18-150				08/2026		08/2029		2026	I	3TDC (MPO):	\$0	\$0	\$553,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0000-18-150				08/2026		08/2029		2026	I	STBG:	\$0	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,584,000	\$7,099,000	\$1,419,800	\$0	\$0	\$0	\$7,099,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11692	0918-00-308	NCTCOG	City: VARIOUS VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	08/2023	09/2020	08/2024		2020	I	3TDC (MPO):	\$0	\$0	\$84,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
FY 2020 COMMENTS: 84,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
	0918-00-308				08/2023	09/2020	08/2024		2020	I	7:	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$420,000
FY 2020 COMMENTS:																		
	0918-00-385				08/2023		08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
	0918-00-385				08/2023		08/2024		2023	I	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$420,000	\$770,000	\$154,000	\$0	\$0	\$0	\$770,000
11692	0918-00-308	NCTCOG	City: VARIOUS VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	08/2023	09/2020	08/2024	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$80,604	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
FY 2020 COMMENTS: 80,604 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0918-00-308				08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$420,000	\$403,022	\$0	\$0	\$0	\$0	\$403,022
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-385				12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR																		
	0918-00-385				12/2023	11/2023	08/2026		2024	I	STBG:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$770,000	\$753,022	\$150,604	\$0	\$0	\$0	\$753,022

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11692.1	0918-00-426	NCTCOG	City: VARIOUS VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:															
FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																			
	0918-00-426				09/2024		08/2027		2025	I	STBG:	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$550,000	\$110,000	\$0	\$0	\$0	\$0	\$550,000
11692.1	0918-00-426	NCTCOG	City: VARIOUS VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:															
FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																			
	0918-00-426				09/2024		08/2027		2025	I	STBG:	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$550,000	\$110,000	\$0	\$0	\$0	\$0	\$550,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11693	0918-00-312	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$228,800	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 228,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-312				08/2020	09/2020	08/2023		2020	I	STBG:	\$1,144,000	\$1,144,000	\$0	\$0	\$0	\$0	\$1,144,000	
FY 2020 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,144,000	\$1,144,000	\$228,800	\$0	\$0	\$0	\$1,144,000	
11693	0918-00-312	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020	08/2023	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$228,206	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 228,206 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																			
	0918-00-312				08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$1,144,000	\$1,141,032	\$0	\$0	\$0	\$0	\$1,141,032	
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,144,000	\$1,141,032	\$228,206	\$0	\$0	\$0	\$1,141,032	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11694	0918-00-316	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL AIR QUALITY INITIATIVES To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 291,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
FY 2020 COMMENTS:																			
	0918-00-316					06/2020	07/2020	08/2023		2020	I	STBG:	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
FY 2021 COMMENTS:																			
	0918-00-317					06/2021	08/2021	08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-317					06/2021	08/2021	08/2023		2021	I	STBG:	\$2,543,000	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
FY 2021 COMMENTS:																			
	0918-00-318					06/2022	07/2022	08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-318					06/2022	07/2022	08/2025		2022	I	STBG:	\$2,594,000	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:																			
	0918-00-384					12/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-384					12/2023		08/2026		2024	I	STBG:	\$1,086,000	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$7,679,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
11694	0918-00-316	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL AIR QUALITY INITIATIVES To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 291,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-316					06/2020	07/2020	08/2023		2020	I	STBG:	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
FY 2020 COMMENTS:																		
0918-00-317					06/2021	08/2021	08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
0918-00-317					06/2021	08/2021	08/2023		2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,285	\$1,285
FY 2021 COMMENTS: ADD IMPLEMENTATION PHASE WITH LOCAL FUNDING																		
0918-00-317					06/2021	08/2021	08/2023		2021	I	STBG:	\$2,543,000	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
FY 2021 COMMENTS:																		
0918-00-318					06/2022	07/2022	08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																		
0918-00-318					06/2022	07/2022	08/2025		2022	I	STBG:	\$2,594,000	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:																		
0918-00-384					12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR																		
0918-00-384					12/2023	11/2023	08/2026		2024	I	STBG:	\$1,086,000	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$7,679,000	\$7,679,000	\$1,535,800	\$0	\$0	\$1,285	\$7,680,285

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	City:	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	09/2023		08/2026	2024	I	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
			County:	VARIOUS		To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-406						09/2023		08/2026	2024	I	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
FY 2024 COMMENTS:																				
	0000-18-143						09/2024		08/2027	2025	I	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-143						09/2024		08/2027	2025	I	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
FY 2025 COMMENTS:																				
	0000-18-144						09/2025		08/2028	2026	I	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-144						09/2025		08/2028	2026	I	STBG:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$9,300,000	\$1,860,000	\$0	\$0	\$0	\$9,300,000	
11694.1	0918-00-406	NCTCOG	City:	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	09/2024		08/2027	2025	I	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
			County:	VARIOUS		To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
	0918-00-406						09/2024		08/2027	2025	I	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0000-18-143						09/2025		08/2028	2026	I	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
	0000-18-143						09/2025		08/2028	2026	I	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0000-18-144					09/2026		08/2029		2027	I	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
0000-18-144					09/2026		08/2029		2027	I	STBG:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$9,300,000	\$1,860,000	\$0	\$0	\$0	\$9,300,000
11696.1	N/A	NCTCOG	City: VARIOUS VA	From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT	11/2021	02/2021	08/2023		2021	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
			County: VARIOUS	To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT														
FY 2021 COMMENTS: RELATED TO TIP 11696.2/CSJ 0902-00-301																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
11696.1	N/A	NCTCOG	City: VARIOUS VA	From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT	11/2021	02/2021	08/2023	03/2022	2021	I	RTC LOCAL:	\$0	\$0	\$43,581	\$0	\$0	\$0	\$43,581
			County: VARIOUS	To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT														
FY 2021 COMMENTS: RELATED TO TIP 11696.2/CSJ 0902-00-301; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$43,581	\$0	\$0	\$0	\$43,581
11696.2	0902-00-301	NCTCOG	City: VARIOUS VA	From: REGIONAL OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	11/2025		2022	I	3TDC (MPO):	\$0	\$0	\$960,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES														
FY 2022 COMMENTS: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																		
0902-00-301					11/2021	02/2022	11/2025		2022	I	STBG:	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
FY 2022 COMMENTS: RELATED TO TIP 11696.1																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,800,000	\$4,800,000	\$960,000	\$0	\$0	\$0	\$4,800,000
11696.2	0902-00-301	NCTCOG	City: VARIOUS VA	From: REGIONAL OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	08/2028		2022	I	3TDC (MPO):	\$0	\$0	\$960,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES														
FY 2022 COMMENTS: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																		
0902-00-301					11/2021	02/2022	08/2028		2022	I	STBG:	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
FY 2022 COMMENTS: RELATED TO TIP 11696.1																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,800,000	\$4,800,000	\$960,000	\$0	\$0	\$0	\$4,800,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total									
11697	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2025		2019	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000								
FY 2019 COMMENTS:																											
													2023-2026 APPROVED TOTAL BY TIP CODE			\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000					
11697	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2025	09/2021	2019	I	RTC LOCAL:	\$20,727	\$0	\$20,727	\$0	\$0	\$0	\$20,727								
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																											
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$20,727	\$0	\$20,727	\$0	\$0	\$0	\$20,727					
11699.1	0918-00-423	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	3TDC (MPO):	\$0	\$0	\$515,400	\$0	\$0	\$0	\$0								
FY 2025 COMMENTS: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
													0918-00-423	09/2024		08/2027		2025	T	STBG:	\$0	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
FY 2025 COMMENTS:																											
													2023-2026 APPROVED TOTAL BY TIP CODE			\$0	\$2,577,000	\$515,400	\$0	\$0	\$0	\$2,577,000					
11699.1	0918-00-423	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	3TDC (MPO):	\$0	\$0	\$515,400	\$0	\$0	\$0	\$0								
FY 2025 COMMENTS: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
													0918-00-423	09/2024		08/2027		2025	T	STBG:	\$0	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
FY 2025 COMMENTS:																											
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$0	\$2,577,000	\$515,400	\$0	\$0	\$0	\$2,577,000					

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11699.2	0902-00-358	NCTCOG	City: VARIOUS VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	09/2024		08/2027		2025	T	3TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:															
FY 2025 COMMENTS: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-00-358				09/2024		08/2027		2025	T	STBG:	\$0	\$341,000	\$0	\$0	\$0	\$0	\$0	\$341,000
FY 2025 COMMENTS:																			
	0902-00-360				09/2025		08/2028		2026	T	3TDC (MPO):	\$0	\$0	\$136,400	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-00-360				09/2025		08/2028		2026	T	STBG:	\$0	\$682,000	\$0	\$0	\$0	\$0	\$0	\$682,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,023,000	\$204,600	\$0	\$0	\$0	\$0	\$1,023,000
11699.2	0902-00-358	NCTCOG	City: VARIOUS VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	09/2024		08/2027		2025	T	3TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	\$0	\$0	
			County: VARIOUS	To:															
FY 2025 COMMENTS: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-00-358				09/2024		08/2027		2025	T	STBG:	\$0	\$341,000	\$0	\$0	\$0	\$0	\$0	\$341,000
FY 2025 COMMENTS:																			
	0902-00-360				09/2025		08/2028		2026	T	3TDC (MPO):	\$0	\$0	\$136,400	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-00-360				09/2025		08/2028		2026	T	STBG:	\$0	\$682,000	\$0	\$0	\$0	\$0	\$0	\$682,000
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,023,000	\$204,600	\$0	\$0	\$0	\$0	\$1,023,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11734	0902-48-712	DFW AIRPORT	City: VARIOUS County: TARRANT	From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022		2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																			
	0902-48-712					01/2009	01/2008	08/2022		2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																			
	0902-48-712					01/2011	01/2008	08/2022		2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																			
	0902-48-712					01/2017	01/2008	08/2022		2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																			
	0902-48-712					01/2020	01/2008	08/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																			
	0902-90-034					08/2023	03/2023	04/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$254,891	\$254,891
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																			
	0902-90-034					08/2023	03/2023	04/2025		2023	C	STBG:	\$0	\$27,095,546	\$0	\$0	\$6,773,887	\$0	\$33,869,433
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																			
	0902-90-034					08/2023	03/2023	04/2025		2023	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																			
	0902-90-034					08/2023	03/2023	04/2025		2023	CE	STBG:	\$0	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,660,000	\$30,470,026	\$0	\$0	\$7,617,507	\$8,028,104	\$46,115,637
11734	0902-48-712	DFW AIRPORT	City: VARIOUS County: TARRANT	From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-712					01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																		
0902-48-712					01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																		
0902-48-712					01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																		
0902-48-712					01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																		
0902-90-034					03/2023	03/2023	08/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$254,891	\$254,891
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																		
0902-90-034					03/2023	03/2023	08/2025		2023	C	STBG:	\$21,061,585	\$27,095,546	\$0	\$0	\$6,773,887	\$0	\$33,869,433
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																		
0902-90-034					03/2023	03/2023	08/2025		2023	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																		
0902-90-034					03/2023	03/2023	08/2025		2023	CE	STBG:	\$1,581,920	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$24,303,505	\$30,470,026	\$0	\$0	\$7,617,507	\$8,028,104	\$46,115,637

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11888	N/A	NCTCOG	City: VARIOUS VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	10/2023		09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000		
			County: VARIOUS	To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)																
FY 2024 COMMENTS:																				
	N/A				10/2024		09/2027		2025	I	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000		
FY 2025 COMMENTS:																				
	N/A				10/2025		09/2028		2026	I	RTC LOCAL:	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000		
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000		
11888	N/A	NCTCOG	City: VARIOUS VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	10/2023	11/2023	09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000		
			County: VARIOUS	To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)																
FY 2024 COMMENTS:																				
	N/A				10/2024		09/2027		2025	I	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000		
FY 2025 COMMENTS:																				
	N/A				10/2025		09/2028		2026	I	RTC LOCAL:	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000		
FY 2026 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11888.5	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SUPPORT To:	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
FY 2009 COMMENTS:																			
	N/A					10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 COMMENTS:																			
	N/A					10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 COMMENTS:																			
	N/A					10/2017	10/2017	09/2025		2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413	
11888.5	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SUPPORT To:	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
FY 2009 COMMENTS:																			
	N/A					10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 COMMENTS:																			
	N/A					10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 COMMENTS:																			
	N/A					10/2017	10/2017	09/2028		2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11888.7	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SYSTEM PLANNING To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918		
FY 2014 COMMENTS:																					
	N/A					10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
FY 2016 COMMENTS:																					
	N/A					10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
FY 2017 COMMENTS:																					
	N/A					10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
FY 2018 COMMENTS:																					
	N/A					07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
FY 2020 COMMENTS:																					
	N/A					08/2021	09/2020	09/2022		2021	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
FY 2021 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$370,918	\$0	\$370,918	\$0	\$0	\$0	\$0	\$370,918		
11888.7	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-AVIATION SYSTEM PLANNING To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918		
FY 2014 COMMENTS:																					
	N/A					10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
FY 2016 COMMENTS:																					
	N/A					10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
FY 2017 COMMENTS:																					
	N/A					10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
FY 2018 COMMENTS:																					
	N/A					07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
FY 2020 COMMENTS:																					

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A				08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$370,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918
11889.1	N/A	NCTCOG	City: VARIOUS VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
			County: TARRANT	To:														
FY 2006 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
11889.1	N/A	NCTCOG	City: VARIOUS VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	\$3,226,826	\$0	\$3,227,499	\$0	\$357,632	\$0	\$3,585,131
			County: TARRANT	To:														
FY 2006 COMMENTS: INCREASE LOCAL FUNDING																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,226,826	\$0	\$3,227,499	\$0	\$357,632	\$0	\$3,585,131

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11892.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O NASJRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020	11/2020	2020	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
FY 2020 COMMENTS:																				
	N/A				09/2020	11/2020	08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FY 2021 COMMENTS:																				
	N/A				08/2022		08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FY 2022 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
11892.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O NASJRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020	11/2020	2020	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
FY 2020 COMMENTS:																				
	N/A				09/2020	11/2020	08/2022	11/2021	2021	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FY 2021 COMMENTS:																				
	N/A				08/2022	11/2021	12/2024		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FY 2022 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11892.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-NASIRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022		09/2025		2023	I	RTC LOCAL:	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000		
FY 2023 COMMENTS:																					
	N/A					10/2023		09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000		
FY 2024 COMMENTS:																					
	N/A					10/2024		09/2027		2025	I	RTC LOCAL:	\$0	\$0	\$185,000	\$0	\$0	\$0	\$185,000		
FY 2025 COMMENTS:																					
	N/A					10/2025		09/2028		2026	I	RTC LOCAL:	\$0	\$0	\$190,000	\$0	\$0	\$0	\$190,000		
FY 2026 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$580,000	\$0	\$0	\$0	\$0	\$580,000		
11892.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O-NASIRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2025	10/2023	2023	I	RTC LOCAL:	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000		
FY 2023 COMMENTS:																					
	N/A					10/2023		09/2026		2024	I	RTC LOCAL:	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000		
FY 2024 COMMENTS:																					
	N/A					10/2024		09/2027		2025	I	RTC LOCAL:	\$0	\$0	\$185,000	\$0	\$0	\$0	\$185,000		
FY 2025 COMMENTS:																					
	N/A					10/2025		09/2028		2026	I	RTC LOCAL:	\$0	\$0	\$190,000	\$0	\$0	\$0	\$190,000		
FY 2026 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$580,000	\$0	\$0	\$0	\$0	\$580,000		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11893.5	0902-00-176	NCTCOG	City: VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$1,567,069	\$1,567,069	\$0	\$391,767	\$0	\$0	\$1,958,836
County: VARIOUS To:																				
FY 2017 COMMENTS:																				
	0902-00-182						09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$1,119,560	\$1,119,560	\$0	\$279,890	\$0	\$0	\$1,399,450
FY 2018 COMMENTS:																				
	0902-00-188						09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$938,867	\$938,867	\$0	\$234,717	\$0	\$0	\$1,173,584
FY 2019 COMMENTS:																				
	0902-00-258						09/2021	08/2020	08/2023	01/2021	2020	I	7:	\$67,000	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 COMMENTS:																				
	0902-00-259						09/2021	08/2020	08/2023	01/2021	2020	I	STBG:	\$780,000	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000
FY 2020 COMMENTS:																				
	0902-00-260						09/2021	09/2021	08/2025		2021	I	STBG:	\$780,000	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
FY 2021 COMMENTS:																				
	0902-00-304						08/2022	05/2023	08/2026		2023	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$6,052,496	\$6,652,496	\$0	\$1,663,124	\$0	\$0	\$8,315,620	
11893.5	0902-00-176	NCTCOG	City: VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$1,567,069	\$1,567,069	\$0	\$391,767	\$0	\$0	\$1,958,836
County: VARIOUS To:																				
FY 2017 COMMENTS:																				
	0902-00-182						09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$1,119,560	\$1,119,560	\$0	\$279,890	\$0	\$0	\$1,399,450
FY 2018 COMMENTS:																				
	0902-00-188						09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$938,867	\$938,867	\$0	\$234,717	\$0	\$0	\$1,173,584
FY 2019 COMMENTS:																				
	0902-00-258						09/2021	08/2020	08/2023	11/2020	2020	I	7:	\$67,000	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-00-259					09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	\$780,000	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000	
FY 2020 COMMENTS:																			
0902-00-260					09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	\$1,380,000	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000	
FY 2021 COMMENTS:																			
0902-00-304					08/2022	05/2023	08/2025		2023	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$6,652,496	\$6,652,496	\$0	\$1,663,124	\$0	\$0	\$8,315,620	
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES To: IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020	08/2020	08/2023		2020	I	1:	\$0	\$1,325,099	\$0	\$331,275	\$0	\$0	\$1,656,374
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																			
0918-00-356					09/2020	08/2020	08/2023		2020	I	5:	\$2,300,000	\$1,366,255	\$0	\$341,564	\$0	\$0	\$1,707,819	
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,193	
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES To: IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020	08/2020	08/2024	02/2024	2020	I	1:	\$0	\$1,325,099	\$0	\$331,275	\$0	\$0	\$1,656,374
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																			
0918-00-356					09/2020	08/2020	08/2024	02/2024	2020	I	5:	\$2,300,000	\$1,366,255	\$0	\$341,564	\$0	\$0	\$1,707,819	
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,193	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11924	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2027	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$4,591,961	\$0	\$0	\$0	\$4,591,961
FY 2027 COMMENTS:																			
	N/A					10/2016		06/2017		2027	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11924	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2029	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$4,591,961	\$0	\$0	\$0	\$4,591,961
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING CATEGORY																			
	N/A					10/2016		06/2017		2029	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2029 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12 From: SP 408 To: SOUTH OF SH 183	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0581-02-077					09/2023		08/2045		2023	R	SW ROW:	\$0	\$16,640,000	\$0	\$2,080,000	\$2,080,000	\$0	\$20,800,000
FY 2023 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$16,640,000	\$0	\$3,080,000	\$2,080,000	\$0	\$21,800,000
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12 From: SP 408 To: SOUTH OF SH 183	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR																			
	0581-02-077					09/2023	09/2023	08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$20,800,000	\$0	\$0	\$20,800,000
FY 2025 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$21,800,000	\$0	\$0	\$21,800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11930.2	0581-02-154	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12 From: SP 408 To: SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
<p>FY 2023 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
11930.2	0581-02-154	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12 From: SP 408 To: SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2036	E	SW PE:	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
<p>FY 2036 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
11957.1	0918-47-117	DALLAS CO	City: VARIOUS County: DALLAS	VA From: DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM To:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	02/2016	06/2019	2014	I	3RTR161 - DA1:	\$577,121	\$0	\$1,195,526	\$0	\$0	\$0	\$1,195,526
<p>FY 2014 COMMENTS:</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$577,121	\$0	\$1,195,526	\$0	\$0	\$0	\$1,195,526
11957.1	0918-47-117	DALLAS CO	City: VARIOUS County: DALLAS	VA From: DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM To:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	02/2016	06/2019	2014	I	3RTR161 - DA1:	\$577,121	\$0	\$577,121	\$0	\$0	\$0	\$577,121
<p>FY 2014 COMMENTS: REDUCE FUNDING TO MATCH EXPENDITURES</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$577,121	\$0	\$577,121	\$0	\$0	\$0	\$577,121
11979.4	0918-00-254	NCTCOG	City: VARIOUS County: VARIOUS	VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016	11/2016	08/2023		2016	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
<p>FY 2016 COMMENTS: 500,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH</p>																			
0918-00-254						03/2016	11/2016	08/2023		2016	I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
<p>FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,000
11979.4	0918-00-254	NCTCOG	City: VARIOUS County: VARIOUS	VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016	11/2016	08/2023	08/2023	2016	I	3TDC (MPO):	\$0	\$0	\$423,471	\$0	\$0	\$0	\$0
<p>FY 2016 COMMENTS: 423,471 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES</p>																			
0918-00-254						03/2016	11/2016	08/2023	08/2023	2016	I	5:	\$2,117,356	\$2,117,356	\$0	\$0	\$0	\$0	\$2,117,356
<p>FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016; REDUCE FUNDING TO MATCH FINAL EXPENDITURES</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,117,356	\$2,117,356	\$423,471	\$0	\$0	\$0	\$2,117,356

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11980.3	0918-00-368	DART	City: VARIOUS VA County: VARIOUS	From: DOWNTOWN PLANO DART STATION To: DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2022		09/2024		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0		
FY 2015 COMMENTS: 322,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-00-368				12/2022		09/2024		2015	T	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$0	\$1,610,000	
FY 2015 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,000	
11980.3	0918-00-368	DART	City: VARIOUS VA County: VARIOUS	From: DOWNTOWN PLANO DART STATION To: DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2022		09/2024		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0		
FY 2015 COMMENTS: 322,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-00-368				12/2022		09/2024		2015	T	5:	\$1,610,000	\$1,610,000	\$0	\$0	\$0	\$0	\$0	\$1,610,000	
FY 2015 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,610,000	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,000	
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: NAVAHO TRAIL/CAHOBA DRIVE To: MARINE CREEK PARKWAY RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2028		01/2032		2028	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
FY 2028 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$20,000,000
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: NAVAHO TRAIL/CAHOBA DRIVE To: MARINE CREEK PARKWAY RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2030		01/2034		2030	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
FY 2030 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$20,000,000

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13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				04/2019	04/2019	12/2022		2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				07/2020	07/2020	08/2024		2020	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				07/2020	07/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,500,000	
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				04/2019	04/2019	12/2024		2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				07/2020	07/2020	12/2024		2020	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0353-03-100					07/2020	07/2020	12/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,500,000

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 35E From: IH 635 To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2025		2019	E	SW PE:	\$0	\$0	\$0	\$29,400,000	\$0	\$0	\$29,400,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,717,018
13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 35E From: IH 635 To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2027		2019	E	SW PE:	\$0	\$0	\$0	\$29,400,000	\$0	\$0	\$29,400,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-03-274																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,717,018

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 35E From: IH 635 To: DENTON COUNTY LINE	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2025		2021	E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-282					09/2021	08/2021	08/2025		2021	C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732		
13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 35E From: IH 635 To: DENTON COUNTY LINE	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2027		2021	E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-282					09/2021	08/2021	08/2027		2021	C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732		

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2025-2028 Transportation Improvement Program

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS FM 548 County: ROCKWALL	From: S OF SH 205 (KAUFMAN COUNTY LINE) To: SH 205	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	03/2029		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008					04/2020	09/2019	03/2029		2020	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008					03/2029		03/2032		2027	C	1:	\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008					03/2029		03/2032		2027	C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$10,880,000	\$0	\$3,720,000	\$500,000	\$0	\$15,100,000		
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS FM 548 County: ROCKWALL	From: S OF SH 205 (KAUFMAN COUNTY LINE) To: SH 205	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	09/2026		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008					04/2020	09/2019	09/2026		2020	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008					03/2029		03/2032		2029	C	1:	\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR																				
	2588-02-008					03/2029		03/2032		2029	C	2M:	\$0	\$9,176,770	\$0	\$2,294,193	\$0	\$0	\$11,470,963	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01; INCREASE FUNDING AS APPROVED IN THE 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$15,096,770	\$0	\$4,774,193	\$500,000	\$0	\$20,370,963		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: DALLAS COUNTY LINE To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124					08/2037		08/2040		2045	R	SW ROW:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124					08/2037		08/2040		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000		
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: DALLAS COUNTY LINE To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124					08/2037		08/2040		2045	R	SW ROW:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124					08/2037		08/2040		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	\$0	\$0	\$0	\$3,738,198	\$0	\$0	\$3,738,198
County: DENTON To:																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4																		
0196-02-127																		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$77,155,963	\$0	\$23,027,189	\$0	\$0	\$100,183,152
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	\$0	\$0	\$0	\$3,738,198	\$0	\$0	\$3,738,198
County: DENTON To:																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4																		
0196-02-127																		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$75,480,878	\$0	\$22,608,418	\$0	\$0	\$98,089,296

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.5	0196-01-113	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT LAKE SHARON DRIVE/DOBBS ROAD County: DENTON To:	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2023	E	SW PE:	\$0	\$0	\$0	\$3,071,775	\$0	\$0	\$3,071,775
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																		
	0196-01-113				12/2022		10/2025		2023	U	SW ROW:	\$0	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																		
	0196-01-113				01/2028		01/2030		2028	C	2M:	\$0	\$2,988,603	\$0	\$747,151	\$0	\$0	\$3,735,754
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$13,388,603	\$0	\$6,418,926	\$0	\$0	\$19,807,529
13033.5	0196-01-113	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT LAKE SHARON DRIVE/DOBBS ROAD County: DENTON To:	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2023	E	SW PE:	\$0	\$0	\$0	\$3,071,775	\$0	\$0	\$3,071,775
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																		
	0196-01-113				12/2022	11/2022	01/2028		2023	U	SW ROW:	\$0	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																		
	0196-01-113				01/2028		08/2031		2029	C	2M:	\$0	\$10,334,911	\$0	\$2,583,728	\$0	\$0	\$12,918,639
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																		
	0196-01-113				01/2028		08/2031		2029	C	12:	\$0	\$49,189,491	\$0	\$12,297,373	\$0	\$0	\$61,486,864
FY 2029 COMMENTS: ADD CATEGORY 12 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$69,924,402	\$0	\$20,552,876	\$0	\$0	\$90,477,278

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13033.6	0195-03-099	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: NORTH TEXAS BLVD To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	01/2023	2020	R	SW ROW:	\$0	\$7,887,821	\$0	\$876,424	\$0	\$0	\$8,764,245
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					02/2021	02/2021	04/2024		2021	E	SW PE:	\$0	\$0	\$0	\$2,228,174	\$0	\$0	\$2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					01/2023		04/2024		2024	U	SW ROW:	\$0	\$4,950,000	\$0	\$550,000	\$0	\$0	\$5,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					04/2024		08/2027		2024	C	2M:	\$0	\$28,006,655	\$0	\$7,001,664	\$0	\$0	\$35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					04/2024		08/2027		2024	C	4:	\$0	\$25,115,279	\$0	\$6,278,820	\$0	\$0	\$31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					04/2024		08/2027		2024	C	12:	\$0	\$15,050,324	\$0	\$3,762,581	\$0	\$0	\$18,812,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$81,010,079	\$0	\$20,697,663	\$0	\$0	\$101,707,742
13033.6	0195-03-099	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: NORTH TEXAS BLVD To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	01/2023	2020	R	SW ROW:	\$0	\$7,887,821	\$0	\$876,424	\$0	\$0	\$8,764,245
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	\$0	\$0	\$0	\$2,228,174	\$0	\$0	\$2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	\$0	\$4,950,000	\$0	\$550,000	\$0	\$0	\$5,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0195-03-099					04/2024	04/2024	08/2027		2024	C	2M:	\$0	\$28,006,655	\$0	\$7,001,664	\$0	\$0	\$35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-03-099					04/2024	04/2024	08/2027		2024	C	4:	\$0	\$25,115,279	\$0	\$6,278,820	\$0	\$0	\$31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0195-03-099					04/2024	04/2024	08/2027		2024	C	12:	\$0	\$15,050,324	\$0	\$3,762,581	\$0	\$0	\$18,812,905	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$81,010,079	\$0	\$20,697,663	\$0	\$0	\$101,707,742	
13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS County: ELLIS	FM 664 From: IH 35E To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2025	2016	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																			
	1051-01-051					04/2020	05/2020	09/2025	2020	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																			
	1051-01-051					09/2028		09/2031	2027	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,000	
13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS County: ELLIS	FM 664 From: IH 35E To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2028	2016	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																			
	1051-01-051					04/2020	05/2020	09/2028	2020	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																			
	1051-01-051					09/2028		09/2031	2029	C	2M:	\$0	\$68,345,911	\$0	\$17,086,478	\$0	\$0	\$85,432,389	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH THE 2023 10-YEAR PLAN UPDATE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$93,945,911	\$0	\$30,286,478	\$3,200,000	\$0	\$127,432,389	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					11/2022	06/2023	08/2027		2022	C	2M:	\$0	\$71,250,170	\$0	\$17,812,543	\$0	\$0	\$89,062,713	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					11/2022	06/2023	08/2027		2022	C	5:	\$40,000,000	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS																				
	0009-12-219					11/2022	06/2023	08/2027		2022	C	12:	\$0	\$165,006,154	\$0	\$41,251,539	\$0	\$0	\$206,257,693	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$40,000,000	\$321,256,324	\$0	\$89,064,082	\$0	\$0	\$410,320,406		
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					11/2022	06/2023	08/2027		2022	C	2M:	\$0	\$71,250,170	\$0	\$17,812,543	\$0	\$0	\$89,062,713	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					11/2022	06/2023	08/2027		2022	C	5:	\$40,000,000	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS																				
	0009-12-219					11/2022	06/2023	08/2027		2022	C	12:	\$0	\$165,006,154	\$0	\$41,251,539	\$0	\$0	\$206,257,693	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$40,000,000	\$321,256,324	\$0	\$89,064,082	\$0	\$0	\$410,320,406		
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS SH 199 County: TARRANT	From: NORTH OF WEST FORK OF TRINITY RIVER To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	09/2018	06/2026	2024	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094					09/2023		06/2026	2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094					09/2023		06/2026	2024	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094					06/2026		06/2029	2026	C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$66,129,212	\$0	\$16,532,303	\$0	\$0	\$82,661,515		
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS SH 199 County: TARRANT	From: NORTH UNIVERSITY DRIVE/WEST To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017	09/2028	2025	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																				
	0171-05-094					06/2024		02/2027	2025	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	0171-05-094					04/2025		08/2028	2025	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																				
	0171-05-094					09/2028		09/2031	2029	C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$64,529,212	\$0	\$18,132,303	\$0	\$0	\$82,661,515		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	09/2044	07/2021	08/2024		2023	E	SW PE:	\$0	\$0	\$0	\$51,439,846	\$0	\$0	\$51,439,846		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-252					09/2022		08/2045		2023	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-252					08/2032		08/2045		2036	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,846			
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	09/2044	07/2021	08/2024		2025	E	SW PE:	\$0	\$0	\$0	\$51,439,846	\$0	\$0	\$51,439,846		
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-11-252					12/2024		08/2032		2025	R	SW ROW:	\$0	\$0	\$0	\$32,000,000	\$0	\$0	\$32,000,000		
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES																					
	0009-11-252					08/2032		08/2036		2036	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$20,000,000	\$0	\$88,439,846	\$0	\$0	\$108,439,846			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13043.2	0009-11-259	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	02/2021	02/2021	08/2029		2024	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-259					05/2023		08/2029		2024	R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2024 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-259					08/2029		08/2032		2029	C	12:	\$0	\$70,966,329	\$0	\$17,741,582	\$0	\$0	\$88,707,911
FY 2029 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$77,266,329	\$0	\$22,441,582	\$0	\$0	\$99,707,911
13043.2	0009-11-259	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					2029	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2029 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO TIP 13043.4/CSJ 0009-11-267																			
	0009-11-259					02/2021	02/2021	08/2029		2045	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2045 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-11-259					05/2023		08/2029		2045	U	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2045 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE PHASE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$6,300,000	\$0	\$4,700,000	\$0	\$0	\$11,000,000
13043.4	N/A	TXDOT-DALLAS	City:	From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13043.4	0009-11-267	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	08/2029		08/2032		2029	C	12:	\$0	\$70,966,330	\$0	\$17,741,582	\$0	\$0	\$88,707,912
FY 2029 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$70,966,330	\$0	\$17,741,582	\$0	\$0	\$88,707,912

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS County: JOHNSON	IH 35W From: BETHESDA ROAD To: ASHER ROAD	RECONSTRUCT INTERCHANGE AT FM 917	09/2018	10/2012	08/2026		2023	E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0014-03-088					06/2023		08/2026		2023	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0014-03-088					06/2023		08/2026		2023	U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0014-03-088					08/2026		08/2029		2026	C	4:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$31,390,000	\$0	\$3,710,000	\$0	\$0	\$35,100,000
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS County: JOHNSON	IH 35W From: BETHESDA ROAD To: ASHER ROAD	RECONSTRUCT INTERCHANGE AT FM 917	09/2018	10/2012	01/2025		2013	E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0014-03-088					08/2024		08/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0014-03-088					08/2024		08/2026		2025	U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0014-03-088					08/2026		08/2028		2026	C	4:	\$0	\$54,400,000	\$0	\$13,600,000	\$0	\$0	\$68,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$55,390,000	\$0	\$15,710,000	\$0	\$0	\$71,100,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13061.3	1068-05-017	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 30 From: E OF WALSH RANCH PKWY To: TARRANT COUNTY LINE	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	05/2023		2023	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2023 COMMENTS:																				
	1068-05-017					01/2023		12/2026		2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2023 COMMENTS:																				
	1068-05-017					01/2023		12/2026		2023	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000	
13061.3	1068-05-017	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 30 From: E OF WALSH RANCH PKWY To: TARRANT COUNTY LINE	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	08/2026		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	1068-05-017					01/2025		12/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	1068-05-017					01/2025		12/2026		2025	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$13,000,000	\$0	\$0	\$25,000,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13065	0009-13-174	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: FM 2642 To: MONTY STRATTON PARKWAY	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2026		06/2031		2024	R	SW ROW:	\$0	\$0	\$0	\$746,400	\$0	\$0	\$746,400	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174				09/2023		08/2025		2027	C	12:	\$0	\$76,862,094	\$0	\$19,215,524	\$0	\$0	\$96,077,618		
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$76,862,094	\$0	\$19,961,924	\$0	\$0	\$96,824,018		
13065	0009-13-174	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: FM 2642 To: MONTY STRATTON PARKWAY	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2023	09/2023	08/2025		2025	R	SW ROW:	\$0	\$0	\$0	\$746,400	\$0	\$0	\$746,400	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0009-13-174				09/2026		06/2031		2029	C	2M:	\$0	\$21,200,000	\$0	\$5,300,000	\$0	\$0	\$26,500,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION																				
	0009-13-174				09/2026		06/2031		2029	C	12:	\$0	\$76,862,094	\$0	\$19,215,524	\$0	\$0	\$96,077,618		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$98,062,094	\$0	\$25,261,924	\$0	\$0	\$123,324,018		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13067	0135-02-065	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: COIT ROAD To: JCT US 380/UNIVERSITY DRIVE	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE:	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																			
	0135-02-065					11/2023		09/2027		2024	R	SW ROW:	\$0	\$26,400,000	\$0	\$3,300,000	\$3,300,000	\$0	\$33,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																			
	0135-02-065					09/2027		08/2045		2030	C	4:	\$0	\$36,554,240	\$0	\$9,138,560	\$0	\$0	\$45,692,800
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																			
	0135-02-065					09/2027		08/2045		2030	C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$158,954,240	\$0	\$43,863,560	\$3,300,000	\$0	\$206,117,800
13067	0135-02-065	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: COIT ROAD To: JCT US 380/UNIVERSITY DRIVE	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR																			
	0135-02-065					11/2023	11/2023	09/2027		2024	R	SW ROW:	\$0	\$0	\$0	\$33,000,000	\$0	\$0	\$33,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0135-02-065					09/2027		08/2031		2030	C	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; PROPOSE TO MOVE UTP FUNDING TO TIP 13070.1/CSJ 0135-15-004																			
	0135-02-065					09/2027		08/2031		2030	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; PROPOSE TO MOVE UTP FUNDING TO TIP 13070.1/CSJ 0135-15-004																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$40,425,000	\$0	\$0	\$40,425,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13070.1	N/A	TXDOT-DALLAS	City: VARIOUS County: COLLIN	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13070.1	0135-15-004	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 380 From: JCT US 380/WEST UNIVERSITY DRIVE To: JCT US 380/EAST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	09/2029	09/2033		2030	C	2M:	\$0	\$129,420,240	\$0	\$50,067,586	\$0	\$0	\$179,487,826	
FY 2030 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP; BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-004					09/2029	09/2033		2030	C	4:	\$0	\$256,935,566	\$0	\$64,233,891	\$0	\$0	\$321,169,457	
FY 2030 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP; BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$386,355,806	\$0	\$114,301,477	\$0	\$0	\$500,657,283	
13080	0009-13-196	TXDOT-PARIS	City: VARIOUS County: HUNT	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13080	0009-13-196	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: EAST OF LAMAR STREET To: EAST OF FM 513	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024	2025	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-196					09/2024	08/2027		2025	R	SW ROW:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$7,250,000	\$0	\$0	\$7,250,000	
13081	N/A	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13081	0495-01-083	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	IH 20 From: SH 34 To: WILSON ROAD	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033	08/2036		2033	C	4:	\$0	\$6,800,000	\$0	\$1,700,000	\$0	\$0	\$8,500,000	
FY 2033 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP; REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,800,000	\$0	\$1,700,000	\$0	\$0	\$8,500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13082	N/A	TXDOT-DALLAS	City: VARIOUS County: DALLAS	HWY From: To:	PLACEHOLDER				0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13082	0009-11-260	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 635 To: BASS PRO DRIVE	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	10/2023	10/2023	08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																		
	0009-11-260					01/2025		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$34,466,336	\$0	\$0	\$34,466,336
FY 2045 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$36,466,336	\$0	\$0	\$36,466,336
13083	N/A	TXDOT-DALLAS	City: VARIOUS County: DALLAS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13083	0009-11-265	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: US 80 To: IH 635	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024		08/2045	2036	I	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2036 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
13084	N/A	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13084	3148-01-013	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	FM From: TUBBS RD 3097 To: FM 549	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	01/2024	01/2024	08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX OF THE 2025-2028 TIP/STIP																		
	3148-01-013					02/2025		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$15,299,093	\$0	\$0	\$15,299,093
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX OF THE 2025-2028 TIP/STIP																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$17,299,093	\$0	\$0	\$17,299,093

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14002	0918-47-208	DALLAS CO	City: VARIOUS County: DALLAS	CS From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		10/2023	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208					09/2023		08/2024	2026	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2026 COMMENTS:																		
	0918-47-208					09/2023		02/2025	2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208					09/2025		12/2027	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,225,000	\$1,225,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208					09/2025		12/2027	2027	C	STBG:	\$0	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
FY 2027 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$11,180,000	\$0	\$0	\$2,795,000	\$4,164,442	\$18,139,442
14002	0918-47-208	DALLAS CO	City: VARIOUS County: DALLAS	CS From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	12/2024	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208					10/2024		10/2025	2026	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2026 COMMENTS:																		
	0918-47-208					10/2025		10/2026	2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208					11/2026		11/2029	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,825,000	\$2,825,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; INCREASE LOCAL FUNDING																		
	0918-47-208					11/2026		11/2029	2027	C	STBG:	\$0	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
FY 2027 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$11,180,000	\$0	\$0	\$2,795,000	\$5,764,442	\$19,739,442

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14004	0918-00-332	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	06/2026		2020	T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000		
FY 2020 COMMENTS: RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000			
14004	0918-00-332	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	06/2026		2020	T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000		
FY 2020 COMMENTS: RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000			
14005	0918-00-291	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	06/2026		2019	T	5:	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250		
FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250			
14005	0918-00-291	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	06/2026		2019	T	5:	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250		
FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-910; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250			

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14006	0918-00-292	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	06/2026		2019	T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
			County: VARIOUS		To: SHILOH STATION IN PLANO																
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																					
	0918-00-329						03/2020	01/2020	06/2026		2020	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000	
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																					
	0918-00-322						03/2020	01/2020	06/2026		2020	T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000	
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																					
	0918-00-321						03/2020	01/2020	06/2026		2020	T	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000	
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000		
14006	0918-00-292	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	06/2026		2019	T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
			County: VARIOUS		To: SHILOH STATION IN PLANO																
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																					
	0918-00-321						03/2020	01/2020	06/2026		2020	T	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000	
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																					
	0918-00-329						03/2020	01/2020	06/2026		2020	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000	
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																					
	0918-00-322						03/2020	01/2020	06/2026		2020	T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000	
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013	0918-47-236	DALLAS CO	City: VARIOUS VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,375	\$67,375
			County: DALLAS	To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-236				09/2018	08/2018	12/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,125
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-236				05/2023		05/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,449
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-236				05/2023		05/2025		2023	C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,534
14013	0918-47-236	DALLAS CO	City: VARIOUS VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$56,874	\$56,874
			County: DALLAS	To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING																		
	0918-47-236				09/2018	08/2018	12/2024		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,919	\$430,919
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING																		
	0918-47-236				06/2025		08/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,053,690	\$4,053,690
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING TO COVER ANTICIPATED HIGHER COSTS																		
	0918-47-236				06/2025		08/2027		2025	C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585
FY 2025 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,834,068	\$0	\$0	\$458,517	\$4,541,483	\$6,834,068

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.2	0918-48-003	DART	City: VARIOUS VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020	12/2020	07/2024		2021	T	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: SHILOH COTTON BELT STATION														
FY 2021 COMMENTS: 2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
	0918-48-003				11/2020	12/2020	07/2024		2021	T	5:	\$14,980,000	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
	0918-48-004				07/2022	12/2020	07/2024		2022	T	3TDC (MPO):	\$0	\$0	\$1,680,318	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 1,680,318 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
	0918-48-004				07/2022	12/2020	07/2024		2022	T	5:	\$8,401,592	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
	0918-00-337				07/2022	12/2020	07/2024		2023	T	3TDC (MPO):	\$0	\$0	\$929,785	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 929,785 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
	0918-00-350				03/2024	05/2023	06/2026		2023	T	3TDC (MPO):	\$0	\$0	\$432,314	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 432,314 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
	0918-00-439				03/2024	07/2023	06/2026		2023	T	3TDC (MPO):	\$0	\$0	\$507,583	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 507,583 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
	0918-00-439				03/2024	07/2023	06/2026		2023	T	5:	\$2,537,914	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
	0918-00-337				07/2022	12/2020	07/2024		2023	T	9TA Set Aside:	\$4,648,925	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
	0918-00-350				03/2024	05/2023	06/2026		2023	T	9TA Set Aside:	\$2,161,569	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
	0918-00-476				07/2024		06/2026		2024	T	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 800,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-463					07/2024		06/2026		2024	T	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 70,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-00-463					07/2024		06/2026		2024	T	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
0918-00-476					07/2024		06/2026		2024	T	10:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$32,730,000	\$37,080,000	\$7,416,000	\$0	\$0	\$0	\$37,080,000
14013.2	0918-48-003	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	06/2026	2021	T	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-48-003					11/2020	12/2020	06/2026		2021	T	5:	\$14,980,000	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
0918-48-004					07/2022	12/2021	06/2026		2022	T	3TDC (MPO):	\$0	\$0	\$1,680,318	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 1,680,318 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-48-004					07/2022	12/2021	06/2026		2022	T	5:	\$8,401,592	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
0918-00-337					07/2022	05/2023	06/2026		2023	T	3TDC (MPO):	\$0	\$0	\$929,785	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 929,785 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-00-350					07/2022	05/2023	06/2026		2023	T	3TDC (MPO):	\$0	\$0	\$432,314	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 432,314 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-00-439					07/2022	07/2023	06/2026		2023	T	3TDC (MPO):	\$0	\$0	\$507,583	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 507,583 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-00-439					07/2022	07/2023	06/2026		2023	T	5:	\$2,537,914	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-337					07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$4,648,925	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
0918-00-350					07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$2,161,569	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
0918-00-476					07/2024		06/2026		2024	T	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 800,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-00-463					07/2024		06/2026		2024	T	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 70,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																		
0918-00-463					07/2024		06/2026		2024	T	5:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																		
0918-00-476					07/2024		06/2026		2024	T	10:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$33,080,000	\$37,080,000	\$7,416,000	\$0	\$0	\$0	\$37,080,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	City:	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION	04/2022		08/2023		2020	E	3TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	To:	CITY LIMITS														
FY 2020 COMMENTS: 38,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						04/2022		08/2023		2020	E	5:	\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$190,000
FY 2020 COMMENTS:																				
	0902-00-235						09/2023		09/2024		2024	R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						09/2023		09/2024		2024	R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2024 COMMENTS:																				
	0902-00-235						11/2024		12/2025		2025	C	3TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						11/2024		12/2025		2025	C	5:	\$0	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$190,000	\$5,412,111	\$1,082,422	\$0	\$0	\$0	\$5,412,111	
14013.3	0902-00-235	FORT WORTH	City:	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION	04/2022	04/2022	08/2024		2020	E	3TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	To:	CITY LIMITS														
FY 2020 COMMENTS: 38,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235						04/2022	04/2022	08/2024		2020	E	5:	\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$190,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-00-235						03/2024	01/2024	12/2024		2025	R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0902-00-235						03/2024	01/2024	12/2024		2025	R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-235						01/2025		01/2026		2025	C	3TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-00-235				01/2025		01/2026		2025	C	5:	\$0	\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089	
FY 2025 COMMENTS: ADD CMAQ FUNDING TO COVER INCREASED COSTS																			
	0902-00-235				01/2025		01/2026		2025	C	5:	\$0	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$190,000	\$12,326,582	\$1,082,422	\$0	\$1,728,618	\$0	\$14,055,200	
14013.7	0918-00-427	DART	City: VARIOUS VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	11/2023	12/2027		2024	T	3TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS: 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																			
	0918-00-427				11/2023	12/2027			2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																			
	0918-00-427				11/2023	12/2027			2024	T	5:	\$0	\$19,435,506	\$0	\$0	\$0	\$0	\$0	\$19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																			
	0918-00-427				11/2023	12/2027			2024	T	9TA Set Aside:	\$0	\$26,325,824	\$0	\$0	\$0	\$0	\$0	\$26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$45,761,330	\$9,152,266	\$0	\$0	\$500,000	\$46,261,330	
14013.7	0918-00-427	DART	City: VARIOUS VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024	12/2027		2024	T	3TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS: 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																			
	0918-00-427				10/2024	12/2027			2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																			
	0918-00-427				10/2024	12/2027			2024	T	5:	\$19,435,506	\$19,435,506	\$0	\$0	\$0	\$0	\$0	\$19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																			
	0918-00-427				10/2024	12/2027			2024	T	9TA Set Aside:	\$26,325,824	\$26,325,824	\$0	\$0	\$0	\$0	\$0	\$26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$45,761,330	\$45,761,330	\$9,152,266	\$0	\$0	\$500,000	\$46,261,330	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.8	0918-00-428	DART	City: VARIOUS VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2023		12/2027		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,860,323	\$5,860,323
			County: VARIOUS	To: SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																		
	0918-00-428				11/2023		12/2027		2024	T	5:	\$0	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286
14013.8	0918-00-428	DART	City: VARIOUS VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,860,323	\$5,860,323
			County: VARIOUS	To: SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																		
	0918-00-428				10/2024		12/2027		2024	T	5:	\$10,563,170	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$10,563,170	\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14034	0918-47-289	HIGHLAND PARK	City: VARIOUS County: DALLAS	From: ON WYCLIFF AVENUE FROM OAKLAWN AVENUE To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023		12/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																			
	0918-47-289					06/2024		05/2025		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$720,000	\$720,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																			
	0918-47-289					06/2025		12/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																			
	0918-47-289					06/2025		12/2026		2025	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$4,020,000	\$14,020,000	
14034	0918-47-289	HIGHLAND PARK	City: VARIOUS County: DALLAS	From: ON WYCLIFF AVENUE FROM OAKLAWN AVENUE To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023	07/2023	09/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																			
	0918-47-289					12/2025		06/2027		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR																			
	0918-47-289					12/2025		06/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																			
	0918-47-289					12/2025		06/2027		2026	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$4,950,000	\$14,950,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	City:	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2026		08/2027	2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
			County:	VARIOUS	To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS														
FY 2027 COMMENTS:																				
	0902-00-252						09/2026		08/2027	2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2027 COMMENTS:																				
	0902-00-252						09/2026		08/2027	2027	I	7:	\$0	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
FY 2027 COMMENTS:																				
	0902-00-253						09/2027		08/2028	2028	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
FY 2028 COMMENTS:																				
	0902-00-253						09/2027		08/2028	2028	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2028 COMMENTS:																				
	0902-00-253						09/2027		08/2028	2028	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2028 COMMENTS:																				
	0902-00-254						09/2028		08/2029	2029	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
FY 2029 COMMENTS:																				
	0902-00-254						09/2028		08/2029	2029	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2029 COMMENTS:																				
	0902-00-254						09/2028		08/2029	2029	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2029 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$11,250,000	\$28,250,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	City:	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2026		08/2027	2029	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
			County:	VARIOUS	To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS														
	FY 2029 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-252						09/2026		08/2027	2029	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2029 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-252						09/2026		08/2027	2029	I	7:	\$0	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
	FY 2029 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-253						09/2027		08/2028	2030	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
	FY 2030 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-253						09/2027		08/2028	2030	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2030 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-253						09/2027		08/2028	2030	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2030 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-254						09/2028		08/2029	2031	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
	FY 2031 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-254						09/2028		08/2029	2031	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2031 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-254						09/2028		08/2029	2031	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2031 COMMENTS: REVISE FISCAL YEAR																			
													2025-2028 PROPOSED TOTAL BY TIP CODE							
													\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$11,250,000	\$28,250,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14038.1	0902-00-248	NCTCOG	City: VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2022	09/2020	08/2025		2020	I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY															
FY 2020 COMMENTS: 127,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																				
	0902-00-248					08/2022	09/2020	08/2025		2020	I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$638,000	
FY 2020 COMMENTS: RELATED TO TIP 14038																				
	0902-00-250					09/2021	05/2022	08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 72,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																				
	0902-00-250					09/2021	05/2022	08/2022		2022	I	7:	\$362,000	\$362,000	\$0	\$0	\$0	\$0	\$362,000	
FY 2022 COMMENTS:																				
	0902-00-342					08/2023		08/2023		2023	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																				
	0902-00-342					08/2023		08/2023		2023	I	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
14038.1	0902-00-248	NCTCOG	City: VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2022	09/2020	08/2025	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY															
FY 2020 COMMENTS: 127,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																				
	0902-00-248					08/2022	09/2020	08/2025	08/2023	2020	I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$638,000	
FY 2020 COMMENTS: RELATED TO TIP 14038																				
	0902-00-250					09/2021	05/2022	08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 72,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																				

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-00-250					09/2021	05/2022	08/2025		2022	I	7:	\$362,000	\$362,000	\$0	\$0	\$0	\$0	\$362,000	
FY 2022 COMMENTS: RELATED TO TIP 14038																			
0902-00-342					12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; REVISE FISCAL YEAR																			
0902-00-342					12/2023	11/2023	08/2026		2024	I	STBG:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2024 COMMENTS: RELATED TO TIP 14038; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038.2	0902-00-343	NCTCOG	City: VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$698,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 698,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-343		County: VARIOUS	To:			09/2023		08/2026		2024	I	STBG:	\$0	\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000
FY 2024 COMMENTS:																				
	0902-00-344						09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-344						09/2024		08/2027		2025	I	STBG:	\$0	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
FY 2025 COMMENTS:																				
	0902-00-345						09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-345						09/2025		08/2028		2026	I	STBG:	\$0	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$14,565,000	\$2,913,000	\$0	\$0	\$0	\$14,565,000	
14038.2	0902-00-343	NCTCOG	City: VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	08/2024		08/2027		2024	I	3TDC (MPO):	\$0	\$0	\$698,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 698,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-343		County: VARIOUS	To:			08/2024		08/2027		2024	I	STBG:	\$0	\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000
FY 2024 COMMENTS:																				
	0902-00-344						08/2025		08/2028		2025	I	3TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-344				08/2025		08/2028		2025	I	STBG:	\$0	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
FY 2025 COMMENTS:																		
	0902-00-345				08/2026		08/2029		2026	I	3TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0902-00-345				08/2026		08/2029		2026	I	STBG:	\$0	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$14,565,000	\$2,913,000	\$0	\$0	\$0	\$14,565,000

**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 County: DALLAS To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2025		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2022	09/2018	03/2025		2019	E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,590
FY 2019 COMMENTS:																		
	2374-07-074				01/2023		03/2025		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,500
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2025		03/2027		2026	C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2026 COMMENTS:																		
	2374-07-074				03/2025		03/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2025		03/2027		2026	C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,000
FY 2026 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,518
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 County: DALLAS To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,590
FY 2019 COMMENTS:																		
	2374-07-074								2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REMOVE UTILITY FUNDING PER TXDOT REQUEST																		
	2374-07-074				03/2024	03/2024	08/2027		2024	C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
	2374-07-074				03/2024	03/2024	08/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE FISCAL YEAR																		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-07-074					03/2024	03/2024	08/2027		2024	C	STBG:	\$2,840,320	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,840,320	\$3,184,000	\$0	\$1,374,590	\$0	\$2,261,428	\$6,820,018
14072	0918-00-338	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	06/2026	2020	T	5:	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP; COTTON BELT RAIL PROJECT #14																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
14072	0918-00-338	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	06/2026	2020	T	5:	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP; COTTON BELT RAIL PROJECT #14																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
14073.2	0918-47-510	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD To: PGBT IN PLANO	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS	03/2024		01/2026	2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; COTTON BELT TRAIL PROJECT #9; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916																		
0918-47-510						03/2024		01/2026	2024	T	9TA Set Aside:	\$0	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; COTTON BELT TRAIL PROJECT #9; GROUPED UNDER CSJ 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$25,000,000	\$0	\$0	\$6,250,000	\$1,250,000	\$32,500,000
14073.2	0918-47-510	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD To: PGBT IN PLANO	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS	03/2024		01/2026	2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; COTTON BELT TRAIL PROJECT #9; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916																		
0918-47-510						03/2024		01/2026	2024	T	9TA Set Aside:	\$25,000,000	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; COTTON BELT TRAIL PROJECT #9; GROUPED UNDER CSJ 5000-00-916; FUNDING TRANSFERRED IN FY 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$25,000,000	\$25,000,000	\$0	\$0	\$6,250,000	\$1,250,000	\$32,500,000
14087.1	0918-00-357	DART	City: VARIOUS County: VARIOUS	VA From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	12/2022		12/2023	2020	T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
14087.1	0918-00-357	DART	City: VARIOUS County: VARIOUS	VA From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	04/2024		12/2025	2020	T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; PROJECT DELAYED DUE TO SILVER LINE CONSTRUCTION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14087.2	0918-00-358	DART	City: VARIOUS County: VARIOUS	VA From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	11/2022		11/2024		2020	T	5:	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
<p>FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
14087.2	0918-00-358	DART	City: VARIOUS County: VARIOUS	VA From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	01/2024		12/2025		2020	T	5:	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
<p>FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
14090.1	0902-00-297	FWTA	City: VARIOUS County: VARIOUS	IH From: DR. DENNIS DUNKINS TRANSFER CENTER 35W To: ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	09/2028		2022	T	3TDC (MPO):	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$0
<p>FY 2022 COMMENTS: 3,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																			
0902-00-297						10/2021	10/2021	09/2028		2022	T	5:	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
<p>FY 2022 COMMENTS:</p>																			
0902-00-365						08/2023		09/2028		2023	T	3TDC (MPO):	\$0	\$0	\$402,000	\$0	\$0	\$0	\$0
<p>FY 2023 COMMENTS: 402,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																			
0902-00-365						08/2023		09/2028		2023	T	5:	\$2,010,000	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
<p>FY 2023 COMMENTS:</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$16,010,000	\$16,010,000	\$3,602,000	\$0	\$0	\$0	\$16,010,000
14090.1	0902-00-297	FWTA	City: VARIOUS County: VARIOUS	IH From: DR. DENNIS DUNKINS TRANSFER CENTER 35W To: ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	06/2025		2022	T	3TDC (MPO):	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$0
<p>FY 2022 COMMENTS: 3,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																			
0902-00-297						10/2021	10/2021	06/2025		2022	T	5:	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
<p>FY 2022 COMMENTS:</p>																			
0902-00-365						08/2023	10/2023	06/2025		2023	T	3TDC (MPO):	\$0	\$0	\$402,000	\$0	\$0	\$0	\$0
<p>FY 2023 COMMENTS: 402,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																			
0902-00-365						08/2023	10/2023	06/2025		2023	T	5:	\$2,010,000	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
<p>FY 2023 COMMENTS:</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$16,010,000	\$16,010,000	\$3,602,000	\$0	\$0	\$0	\$16,010,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
14093	0918-00-397	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)	01/2023		01/2024		2023	T	5:	\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353		
FY 2023 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236; FEDERAL FOR PROJ OFFSET BY REMAINING UNSPENT LOCAL (INCL INTEREST) FROM LAKE HIGHLANDS STATION PROJ; RTC WILL RETAIN LOCAL & DART WILL RECEIVE FEDERAL																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353			
14093	0918-00-397	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)	02/2024	01/2020	06/2026		2023	T	5:	\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353		
FY 2023 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236; FEDERAL FOR PROJ OFFSET BY REMAINING UNSPENT LOCAL (INCL INTEREST) FROM LAKE HIGHLANDS STATION PROJ; RTC WILL RETAIN LOCAL & DART WILL RECEIVE FEDERAL; PROJ #15																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353			
16000	0918-00-403	NCTCOG	City: VARIOUS County: VARIOUS	VA From: INPUT/OUTPUT ECONOMIC MODEL To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0		
FY 2024 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
	0918-00-403					09/2023		08/2026		2024	I	STBG:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000		
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000			
16000	0918-00-403	NCTCOG	City: VARIOUS County: VARIOUS	VA From: INPUT/OUTPUT ECONOMIC MODEL To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0		
FY 2024 COMMENTS: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
	0918-00-403					12/2023	11/2023	08/2026		2024	I	STBG:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000		
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000			

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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16001	0902-00-389	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING To:	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING ORDINANCE AND MODEL CREATION, IDENTIFY END USES AND COLLECTION EVENTS	09/2024		08/2027		2025	I	3RTR121 - DA1:	\$0	\$0	\$790,000	\$0	\$0	\$0	\$790,000
<p>FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$790,000	\$0	\$0	\$0	\$790,000
16001	0902-00-389	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING To:	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	09/2024		08/2026		2025	I	3RTR121 - DA1:	\$0	\$0	\$790,000	\$0	\$0	\$0	\$790,000
<p>FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$790,000	\$0	\$0	\$0	\$790,000
16002	0918-00-408	NCTCOG	City: VARIOUS County: VARIOUS	VA From: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO To: TO MCKINNEY NORTH	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	09/2023		08/2026		2024	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
<p>FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025</p>																			
0918-00-408						09/2023		08/2026		2024	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<p>FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
16002	0918-00-408	NCTCOG	City: VARIOUS County: VARIOUS	VA From: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO To: TO MCKINNEY NORTH	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2024		08/2026		2024	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
<p>FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025</p>																			
0918-00-408						03/2024		08/2026		2024	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<p>FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
16003	0902-00-346	NCTCOG	City: VARIOUS VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	03/2025		08/2028		2025	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: TO FORT WORTH CENTRAL STATION															
<p>FY 2025 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																			
	0902-00-346				03/2025		08/2028		2025	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
<p>FY 2025 COMMENTS:</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
16003	0902-00-346	NCTCOG	City: VARIOUS VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	03/2025		08/2028		2025	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: TO FORT WORTH CENTRAL STATION															
<p>FY 2025 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS</p>																			
	0902-00-346				03/2025		08/2028		2025	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
<p>FY 2025 COMMENTS:</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
16004	0902-00-347	NCTCOG	City: VARIOUS	VA	From: NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST TO N, FM 730 TO W,	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	09/2023		08/2026	2024	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-347		County: VARIOUS		To: & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					2024	E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
FY 2024 COMMENTS:																					
	0902-00-348									2025	E	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-348									2025	E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
FY 2025 COMMENTS:																					
	0902-00-349									2026	E	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-349									2026	E	STBG:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 2026 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000		
16004	0902-00-347	NCTCOG	City: VARIOUS	VA	From: NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST TO N, FM 730 TO W,	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	01/2025		08/2028	2025	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-347		County: VARIOUS		To: & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					2025	E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
FY 2025 COMMENTS:																					
	0902-00-348									2026	E	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-348					09/2025		08/2027		2026	E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2026 COMMENTS:																		
0902-00-349					09/2026		08/2028		2027	E	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0902-00-349					09/2026		08/2028		2027	E	STBG:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2027 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000
16005	0918-00-424	NCTCOG	City: VARIOUS County: VARIOUS	VA From: LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183 To: TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE	03/2024	08/2027		2024	I	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
16005	0918-00-424	NCTCOG	City: VARIOUS County: VARIOUS	VA From: LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183 To: TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE	09/2024	08/2027		2024	I	3RTR121 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: CANCEL PROJECT AND REMOVE FUNDING (PLANNING WORK WILL BE COMPLETED WITH TPF FUNDS)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
16006	0918-00-425	NCTCOG	City: VARIOUS VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE															
<p>FY 2025 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																			
	0918-00-425				09/2024		08/2027		2025	I	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
<p>FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$0	\$400,000
16006	0918-00-425	NCTCOG	City: VARIOUS VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE															
<p>FY 2025 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																			
	0918-00-425				09/2024		08/2027		2025	I	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
<p>FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$0	\$400,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	City: VARIOUS VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	09/2023		08/2026		2024	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
				INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME														
				FY 2024 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1														
	0902-00-350				09/2023		08/2026		2024	I	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
				FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1														
	0902-00-351				09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
				FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1														
	0902-00-351				09/2024		08/2027		2025	I	STBG:	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
				FY 2025 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1														
	0902-00-352				09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
				FY 2026 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1														
	0902-00-352				09/2025		08/2028		2026	I	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
				FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1														
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,550,000	\$310,000	\$0	\$0	\$0	\$1,550,000
16007	0902-00-350	NCTCOG	City: VARIOUS VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	09/2023	09/2023	08/2027		2024	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
				INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME														
				FY 2024 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1														
	0902-00-350				09/2023	09/2023	08/2027		2024	I	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
				FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1														
	0902-00-351				09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
				FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1														

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-351					09/2024		08/2027		2025	I	STBG:	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
FY 2025 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																		
0902-00-352					09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																		
0902-00-352					09/2025		08/2028		2026	I	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,550,000	\$310,000	\$0	\$0	\$0	\$1,550,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total					
16008	0918-00-413	NCTCOG	City: VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0					
			County: VARIOUS		To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,																				
FY 2025 COMMENTS: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																									
	0918-00-413						09/2024		08/2027		2025	I	STBG:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000				
FY 2025 COMMENTS:																									
	0000-18-152						09/2024		08/2027		2026	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0				
FY 2026 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																									
	0000-18-152						09/2024		08/2027		2026	I	STBG:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000				
FY 2026 COMMENTS:																									
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,650,000	\$330,000	\$0	\$0	\$0	\$1,650,000						
16008	0918-00-413	NCTCOG	City: VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0					
			County: VARIOUS		To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,																				
FY 2025 COMMENTS: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																									
	0918-00-413						09/2024		08/2027		2025	I	STBG:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000				
FY 2025 COMMENTS:																									
	0000-18-152						09/2025		08/2027		2026	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0				
FY 2026 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																									
	0000-18-152						09/2025		08/2027		2026	I	STBG:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000				
FY 2026 COMMENTS:																									
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,650,000	\$330,000	\$0	\$0	\$0	\$1,650,000						

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
16009	N/A	NCTCOG	City: VARIOUS County: VARIOUS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16009	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: CAR CARE SAFETY INTEGRATION To:	PROVIDE EDUCATION ON IMPORTANCE OF CAR CARE SAFETY; INSPECT AND REPLACE SAFETY COMPONENTS	01/2025	01/2028		2025	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
16010	N/A	NCTCOG	City: VARIOUS County: VARIOUS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16010	0000-18-195	NCTCOG	City: VARIOUS County: VARIOUS	VA From: LICENSE PLATE READER PROGRAM - REGIONWIDE To:	ASSESS LAW ENFORCEMENT NEED TO OBTAIN LICENSE PLATE READERS; PURCHASE LICENSE PLATE READERS IF DEEMED NECESSARY; EVALUATE COLLECTED DATA	01/2025	01/2027		2025	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
FY 2025 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
16011	N/A	NCTCOG	City: VARIOUS County: VARIOUS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011	0000-18-196	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM - REGIONWIDE To:	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES	01/2025	01/2028		2025	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
FY 2025 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20003.1	N/A	DART	City: VARIOUS County: DALLAS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20003.1	0000-18-189	DART	City: VARIOUS County: DALLAS	VA From: MEANDERING WAY AT SILVER LINE RAIL CROSSING To:	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY	01/2025	01/2027		2025	T	3TDC (MPO):	\$0	\$0	\$24,922	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																			
0000-18-189						01/2025	01/2027		2025	T	STBG:	\$0	\$124,608	\$0	\$0	\$0	\$0	\$124,608	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$124,608	\$24,922	\$0	\$0	\$0	\$0	\$0
20003.2	N/A	DART	City: VARIOUS County: DALLAS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20003.2	0000-18-190	DART	City: VARIOUS County: DALLAS	VA From: SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF WALL TO WATERVIEW To:	EXTEND WALL TO WATERVIEW	01/2025	01/2027		2025	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																			
0000-18-190						01/2025	01/2027		2025	T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$0
20003.3	N/A	DART	City: VARIOUS County: DALLAS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20003.3	0000-18-191	DART	City: VARIOUS County: DALLAS	VA From: TBD To:	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA	01/2025	01/2027		2025	T	3TDC (MPO):	\$0	\$0	\$216,693	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,993 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																			
0000-18-191						01/2025	01/2027		2025	T	10:	\$0	\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,083,466	\$216,693	\$0	\$0	\$0	\$0	\$0

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20003.4	N/A	DART	City: VARIOUS County: DALLAS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20003.4	0000-18-192	DART	City: VARIOUS County: DALLAS	VA From: OSAGE ROAD AT SILVER LINE CROSSING To:	CONSTRUCT NEW SIGNAL	01/2025	01/2027		2025	T	3TDC (MPO):	\$0	\$0	\$172,667	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																			
	0000-18-192					01/2025	01/2027		2025	T	STBG:	\$0	\$863,333	\$0	\$0	\$0	\$0	\$863,333	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$863,333	\$172,667	\$0	\$0	\$0	\$863,333	
20003.5	N/A	DART	City: VARIOUS County: DALLAS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20003.5	0000-18-193	DART	City: VARIOUS County: DALLAS	VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	01/2025	01/2027		2025	T	3TDC (MPO):	\$0	\$0	\$45,820	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																			
	0000-18-193					01/2025	01/2027		2025	T	STBG:	\$0	\$299,099	\$0	\$0	\$0	\$0	\$299,099	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$299,099	\$45,820	\$0	\$0	\$0	\$299,099	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20005	1950-01-033	TXDOT-DALLAS	City: VARIOUS FM 407 County: DENTON	From: WEST OF CHINN CHAPEL To: WEST OF BRIARHILL BOULEVARD	01/2008	01/2008	12/2009	12/2009	2010	E	3RTR121 - DE1:	\$151,803	\$0	\$151,803	\$0	\$0	\$0	\$151,803
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	1950-01-026				01/2008	01/2008	12/2009	12/2009	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263																		
	1950-01-026				01/2010	01/2010	12/2014	12/2014	2010	C	3RTR121 - DE1:	\$6,820,602	\$0	\$6,820,602	\$0	\$0	\$0	\$6,820,602
FY 2010 COMMENTS: ORIGINALLY TIP 51263; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$6,972,405	\$0	\$6,972,405	\$0	\$0	\$600,000	\$7,572,405
20005	1950-01-033	TXDOT-DALLAS	City: VARIOUS FM 407 County: DENTON	From: WEST OF CHINN CHAPEL To: WEST OF BRIARHILL BOULEVARD	01/2008	01/2008	12/2009	12/2009	2010	E	3RTR121 - DE1:	\$151,803	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	1950-01-026				01/2008	01/2008	12/2009	12/2009	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263																		
	1950-01-026				01/2010	01/2010	12/2014	12/2014	2010	C	3RTR121 - DE1:	\$6,820,602	\$0	\$6,972,405	\$0	\$0	\$0	\$6,972,405
FY 2010 COMMENTS: ORIGINALLY TIP 51263; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$6,972,405	\$0	\$6,972,405	\$0	\$0	\$600,000	\$7,572,405

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																			
	0549-03-035					09/2020	10/2020	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																			
	0549-03-035					09/2020	10/2020	08/2024		2021	C	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$6,900,000
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$25,520,000	\$0	\$3,880,000	\$2,500,000	\$1,100,000	\$33,000,000
20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																			
	0549-03-035					09/2020	10/2020	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																			
	0549-03-035					09/2020	10/2020	08/2024		2021	C	11:	\$0	\$2,445,986	\$0	\$611,497	\$0	\$0	\$3,057,483
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033; REDUCE CATEGORY 11 FUNDING TO MATCH LOW-BID																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$22,445,986	\$0	\$3,111,497	\$2,500,000	\$1,100,000	\$29,157,483

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20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF FM 455 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020	2019	ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																			
	0549-03-033					12/2019	12/2019	06/2020	10/2020	2020	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																			
	0549-03-033					09/2020	10/2020	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																			
	0549-03-033					09/2020	10/2020	08/2024		2021	C	11:	\$29,527,846	\$29,527,846	\$0	\$7,381,962	\$0	\$0	\$36,909,808
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$29,527,846	\$35,927,846	\$0	\$10,181,962	\$800,000	\$7,700,000	\$54,609,808	
20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF FM 455 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020	2019	ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																			
	0549-03-033					12/2019	12/2019	06/2020	10/2020	2020	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																			
	0549-03-033					09/2020	10/2020	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																			
	0549-03-033					09/2020	10/2020	08/2024		2021	C	11:	\$29,527,846	\$26,231,486	\$0	\$6,557,872	\$0	\$0	\$32,789,358
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035; REDUCE CATEGORY 11 FUNDING TO MATCH LOW-BID																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$29,527,846	\$32,631,486	\$0	\$9,357,872	\$800,000	\$7,700,000	\$50,489,358	

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20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	\$0	\$4,870,109	\$0	\$608,764	\$0	\$0	\$5,478,873	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
	0047-14-053					09/2017	01/2005	05/2024		2023	E	SW PE:	\$0	\$0	\$0	\$5,476,147	\$0	\$0	\$5,476,147	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
	0047-14-053					05/2024		08/2027		2024	C	4:	\$0	\$28,213,160	\$0	\$7,053,290	\$0	\$0	\$35,266,450	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
	0047-14-053					05/2024		08/2027		2024	C	12:	\$0	\$51,023,215	\$0	\$12,755,804	\$0	\$0	\$63,779,019	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$84,106,484	\$0	\$25,894,005	\$0	\$0	\$110,000,489		
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$0	\$0	\$0	\$5,476,147	\$0	\$0	\$5,476,147	
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0047-14-053					09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	\$0	\$4,870,109	\$0	\$608,764	\$0	\$0	\$5,478,873	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
	0047-14-053					01/2024	01/2024	08/2027		2024	C	4:	\$0	\$13,496,657	\$0	\$3,374,164	\$0	\$0	\$16,870,821	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 4 FUNDING TO MATCH LOW-BID																				
	0047-14-053					01/2024	01/2024	08/2027		2024	C	12:	\$0	\$51,023,215	\$0	\$12,755,804	\$0	\$0	\$63,779,019	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$69,389,981	\$0	\$22,214,879	\$0	\$0	\$91,604,860		

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2025-2028 Transportation Improvement Program

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20088	0918-24-174	NCTCOG	City: VARIOUS	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE	08/2009	08/2009	12/2023		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
			County: COLLIN		To: ROCKWALL COUNTY LINE															
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
20088	0918-24-174	NCTCOG	City: VARIOUS	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE	08/2009	08/2009	09/2028		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
			County: COLLIN		To: ROCKWALL COUNTY LINE															
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 WEST OF CR 26 (COLLIN COUNTY LINE)	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	2M:	\$49,893,938	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367,423
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,038	\$297,038
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	5:	\$44,960,000	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,120
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$106,079,783	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,041,581
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 WEST OF CR 26 (COLLIN COUNTY LINE)	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2025		2021	C	2M:	\$49,893,938	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367,423
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2025		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,038	\$297,038
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																		
	0135-10-050				05/2021	08/2021	08/2025		2021	C	5:	\$44,960,000	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0135-10-050					05/2021	08/2021	08/2025		2021	C	STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,120	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$106,079,783	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,041,581	
20200	0918-00-174	NCTCOG	City: VARIOUS County: DALLAS	VA From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2011 COMMENTS:																			
	0918-00-193					09/2014	12/2010	01/2023		2015	I	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS:																			
	0918-00-349					06/2021	06/2020	08/2023		2020	I	3RTR121 - East Set Aside 2:	\$2,250,000	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 COMMENTS:																			
	0918-47-466					09/2024		08/2027		2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,698,000	\$0	\$5,698,000	\$0	\$0	\$0	\$5,698,000	
20200	0918-00-174	NCTCOG	City: VARIOUS County: DALLAS	VA From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2011 COMMENTS:																			
	0918-00-193					09/2014	12/2010	01/2023		2015	I	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS:																			
	0918-00-349					06/2021	06/2020	08/2023	08/2023	2020	I	3RTR121 - East Set Aside 2:	\$2,250,000	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 COMMENTS:																			
	0918-47-466					12/2023		08/2027		2024	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,698,000	\$0	\$5,698,000	\$0	\$0	\$0	\$5,698,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20254	0918-00-191	NCTCOG	City: VARIOUS VA County: DALLAS	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA To:	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR161 - DA1:	\$2,660,000	\$0	\$2,660,000	\$0	\$0	\$0	\$2,660,000
FY 2012 COMMENTS: CONSTRUCTION COMPLETED; 0918-00-959 0918-00-191																		
FY 2012 COMMENTS: CONSTRUCTION COMPLETED; 0918-00-959; FY2010-2011 OPERATIONS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,660,000	\$0	\$5,660,000	\$0	\$0	\$0	\$5,660,000
20254	0918-00-191	NCTCOG	City: VARIOUS VA County: DALLAS	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA To:	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR161 - DA1:	\$2,008,604	\$0	\$2,008,604	\$0	\$0	\$0	\$2,008,604
FY 2012 COMMENTS: CONSTRUCTION COMPLETED; 0918-00-959; REDUCE FUNDING TO MATCH FINAL EXPENDITURES 0918-00-191																		
FY 2012 COMMENTS: CONSTRUCTION COMPLETED; 0918-00-959; FY2010-2011 OPERATIONS																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,008,604	\$0	\$5,008,604	\$0	\$0	\$0	\$5,008,604
20268.4	0918-24-237	NCTCOG	City: VARIOUS VA County: VARIOUS	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:	06/2016	09/2016	08/2022		2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0
UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES																		
FY 2016 COMMENTS: 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL 0918-24-237																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,874
20268.4	0918-24-237	NCTCOG	City: VARIOUS VA County: VARIOUS	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:	06/2016	09/2016	08/2022	08/2022	2016	E	3TDC (MPO):	\$0	\$0	\$119,991	\$0	\$0	\$0	\$0
UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES																		
FY 2016 COMMENTS: 119,991 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REUCUE TDCs TO MATCH FINAL EXPENDITURES 0918-24-237																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,378,874	\$599,957	\$119,991	\$0	\$0	\$0	\$599,957

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20269	0918-00-246	NCTCOG	City: VARIOUS County: VARIOUS	VA From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM To:	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024		2014	I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000	
FY 2014 COMMENTS:																				
	0918-00-246					08/2014	08/2014	08/2024		2014	I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000	
FY 2014 COMMENTS:																				
	0918-00-344					08/2021	06/2021	09/2025		2021	I	3RTR121 - East Set Aside 2:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
FY 2021 COMMENTS:																				
	0918-00-344					08/2022		09/2025		2022	I	3RTR121 - East Set Aside 2:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
FY 2022 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
20269	0918-00-246	NCTCOG	City: VARIOUS County: VARIOUS	VA From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM To:	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024		2014	I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000	
FY 2014 COMMENTS:																				
	0918-00-246					08/2014	08/2014	08/2024		2014	I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000	
FY 2014 COMMENTS:																				
	0918-00-344					08/2021	06/2021	08/2024		2021	I	3RTR121 - East Set Aside 2:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
FY 2021 COMMENTS:																				
	0918-00-344					08/2022	10/2021	08/2024		2022	I	3RTR121 - East Set Aside 2:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
FY 2022 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20280	0918-24-196	CELINA	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
	0918-24-196					04/2018	05/2019	04/2020	04/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2019 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
	0918-24-196					03/2021	08/2021	08/2023		2021	C	3RTR121 - CC1:	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256																			
	0918-24-196					03/2021	08/2021	08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,721	
20280	0918-24-196	CELINA	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE) WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																			
	0918-24-196					04/2018	05/2019	04/2020	04/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2019 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																			
	0918-24-196					03/2021	08/2021	08/2023	06/2023	2021	C	3RTR121 - CC1:	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; REVISE SCOPE; RTR CLOSEOUT NEEDED																			
	0918-24-196					03/2021	08/2021	08/2023	06/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,721	
20280.2	0918-24-256	COLLIN CO	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021	08/2021	08/2023		2021	C	3RTR121 - CC1:	\$5,057,022	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
FY 2021 COMMENTS: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJs AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED TO TIP 20280/CSJ 0918-24-196																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$5,057,022	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278	
20280.2	0918-24-256	COLLIN CO	City: VARIOUS County: COLLIN	CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021	08/2021	08/2023	06/2023	2021	C	3RTR121 - CC1:	\$5,057,022	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
FY 2021 COMMENTS: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJs (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED TO TIP 20280/CSJ 0918-24-196; REVISE SCOPE; RTR CLOSEOUT NEEDED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$5,057,022	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	City:	VARIOUS	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	03/2015	09/2014	12/2020	08/2015	2015	I	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
			County:	TARRANT	To:															
FY 2015 COMMENTS:																				
	0902-48-891						03/2015	09/2015	12/2020	08/2016	2016	I	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 COMMENTS:																				
	0902-48-891						03/2015	09/2016	12/2020	08/2017	2017	I	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	\$327,543
FY 2017 COMMENTS:																				
	0902-48-891						03/2015	09/2017	12/2020	08/2018	2018	I	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 COMMENTS:																				
	0902-48-891						03/2015	09/2018	12/2020	08/2019	2019	I	3RTR121 - TC1:	\$824,424	\$0	\$824,424	\$0	\$0	\$0	\$824,424
FY 2019 COMMENTS:																				
	0902-48-891						03/2015	09/2019	08/2020	08/2020	2020	I	3RTR121 - TC1:	\$836,194	\$0	\$836,194	\$0	\$0	\$0	\$836,194
FY 2020 COMMENTS:																				
	0902-48-891						09/2020	09/2020	08/2021	08/2021	2021	I	3RTR121 - TC2:	\$353,036	\$0	\$353,036	\$0	\$0	\$0	\$353,036
FY 2021 COMMENTS:																				
	0902-48-891						09/2021	09/2021	08/2022		2022	I	3RTR121 - TC2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS:																				
	0902-48-891						09/2022		08/2023		2023	I	3RTR121 - TC2:	\$3,324,118	\$0	\$3,324,118	\$0	\$0	\$0	\$3,324,118
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000	
20294	0902-48-891	TXDOT-FORT WORTH	City:	VARIOUS	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	03/2015	09/2014	12/2020	08/2015	2015	I	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
			County:	TARRANT	To:															
FY 2015 COMMENTS:																				
	0902-48-891						03/2015	09/2015	12/2020	08/2016	2016	I	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 COMMENTS:																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-48-891					03/2015	09/2016	12/2020	08/2017	2017	I	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	\$327,543	
FY 2017 COMMENTS:																			
0902-48-891					03/2015	09/2017	12/2020	08/2018	2018	I	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701	
FY 2018 COMMENTS:																			
0902-48-891					03/2015	09/2018	12/2020	08/2019	2019	I	3RTR121 - TC1:	\$824,424	\$0	\$824,424	\$0	\$0	\$0	\$824,424	
FY 2019 COMMENTS:																			
0902-48-891					03/2015	09/2019	08/2020	08/2020	2020	I	3RTR121 - TC1:	\$836,194	\$0	\$836,194	\$0	\$0	\$0	\$836,194	
FY 2020 COMMENTS:																			
0902-48-891					09/2020	09/2020	08/2021	08/2021	2021	I	3RTR121 - TC2:	\$353,036	\$0	\$353,036	\$0	\$0	\$0	\$353,036	
FY 2021 COMMENTS:																			
0902-48-891					09/2021	09/2021	08/2022		2022	I	3RTR121 - TC2:	\$608,077	\$0	\$608,077	\$0	\$0	\$0	\$608,077	
FY 2022 COMMENTS: INCREASE FUNDING TO MATCH ACTUAL EXPENDITURES																			
0902-48-891					09/2022		08/2023		2023	I	3RTR121 - TC2:	\$1,006,093	\$0	\$1,006,093	\$0	\$0	\$0	\$1,006,093	
FY 2023 COMMENTS: MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2024 AND 2025																			
0902-48-891					09/2023		08/2024		2024	I	3RTR121 - TC2:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000	
FY 2024 COMMENTS: ADD FY 2024 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2023)																			
0902-48-891					09/2024		08/2025		2025	I	3RTR121 - TC2:	\$1,409,948	\$0	\$1,409,948	\$0	\$0	\$0	\$1,409,948	
FY 2025 COMMENTS: ADD FY 2025 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2023)																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20299	0918-00-265	DENTON CO	City: VARIOUS County: VARIOUS	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020	07/2020	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000	
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																				
	0918-00-265					09/2018	06/2011	07/2020	07/2020	2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																				
	0918-00-265					10/2014	02/2014	03/2020	07/2020	2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000	
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																				
	0918-00-265					10/2014	02/2014	03/2020	07/2020	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																				
	0918-00-265					07/2020	08/2020	11/2022		2020	C	3RTR121 - DE1:	\$8,800,000	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000	
FY 2020 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																				
	0918-00-265					07/2020	08/2020	11/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$9,000,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$0	\$32,500,000
20299	0918-00-265	DENTON CO	City: VARIOUS County: VARIOUS	MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 To: CR 60	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020	07/2020	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000	
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																				
	0918-00-265					09/2018	06/2011	07/2020	07/2020	2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																				
	0918-00-265					10/2014	02/2014	03/2020	07/2020	2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000	
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; RTR CLOSEOUT NEEDED																				
	0918-00-265					10/2014	02/2014	03/2020	07/2020	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																				
	0918-00-265					07/2020	08/2020	11/2022	11/2022	2020	C	3RTR121 - DE1:	\$8,800,000	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000	
FY 2020 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; RTR CLOSEOUT NEEDED																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-265					07/2020	08/2020	11/2022	11/2022	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$9,000,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500,000
20299.2	0000-18-106	NTTA	City: VARIOUS County: COLLIN	DNT From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	01/2024		01/2028	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
20299.2	0000-18-106	NTTA	City: VARIOUS County: COLLIN	DNT From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
20304.3	0918-47-330	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	08/2023		09/2024	2023	I	3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0918-47-330					08/2023		09/2024		2023	I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66,540
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$66,540	\$13,308	\$0	\$0	\$0	\$66,540
20304.3	0918-47-330	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	03/2024	03/2024	08/2025	2024	I	3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
0918-47-330					03/2024	03/2024	08/2025		2024	I	STBG:	\$66,540	\$66,540	\$0	\$0	\$0	\$0	\$66,540
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$66,540	\$66,540	\$13,308	\$0	\$0	\$0	\$66,540

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21006	0902-38-140	PARKER CO	City: VARIOUS County: PARKER	CS From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR.	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																			
	0902-38-140					01/2021	11/2021	07/2023		2022	R	3RTR121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$0	\$3,320,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																			
	0902-38-140					06/2022		03/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																			
	0902-38-140					06/2022		03/2025		2022	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$0	\$13,320,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$16,640,000	\$0	\$0	\$2,560,000	\$19,200,000	
21006	0902-38-140	PARKER CO	City: VARIOUS County: PARKER	CS From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR.	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																			
	0902-38-140					01/2021	11/2021	07/2023	08/2023	2022	R	3RTR121 - West Set Aside 2:	\$3,320,000	\$0	\$3,320,000	\$0	\$0	\$0	\$3,320,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																			
	0902-38-140					01/2024	03/2024	07/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY; REVISE FISCAL YEAR																			
	0902-38-140					01/2024	03/2024	07/2025		2024	C	3RTR121 - West Set Aside 2:	\$13,320,000	\$0	\$13,320,000	\$0	\$0	\$0	\$13,320,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$16,640,000	\$0	\$16,640,000	\$0	\$0	\$2,560,000	\$19,200,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21013	0902-90-224	NCTCOG	City: VARIOUS County: TARRANT	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD To: SHELBY ROAD	08/2022	08/2022	08/2026		2022	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 100,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE					08/2022	08/2022	08/2026		2022	E	STBG:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE					08/2024		08/2026		2024	E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 500,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE					08/2024		08/2026		2024	E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
2023-2026 APPROVED TOTAL BY TIP CODE												\$500,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
21013	0902-90-224	NCTCOG	City: VARIOUS County: TARRANT	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD To: SHELBY ROAD	08/2022	08/2022	08/2026		2022	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 100,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE					08/2022	08/2022	08/2026		2022	E	STBG:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE									2024	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: REMOVE FUNDING									2024	E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2025-2028 PROPOSED TOTAL BY TIP CODE												\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21014.2	0918-00-448	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL TRANSIT COORDINATION PROGRAM REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024		09/2026		2025	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-448				10/2024		09/2026		2025	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-458				10/2025		09/2027		2026	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-458				10/2025		09/2027		2026	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
21014.2	0918-00-448	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL TRANSIT COORDINATION PROGRAM REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024		09/2027		2025	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-448				10/2024		09/2027		2025	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-458				10/2025		09/2028		2026	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-458				10/2025		09/2028		2026	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21014.3	0918-00-449	NCTCOG	City: VARIOUS VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2026		2024	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
			County: VARIOUS	To:															
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
21014.3	0918-00-449	NCTCOG	City: VARIOUS VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2027		2024	T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
			County: VARIOUS	To:															
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21015.1	0918-00-375	NCTCOG	City: VARIOUS	VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2023		08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: REGIONWIDE																
FY 2023 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-375						08/2023		08/2024		2023	E	STBG:	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
FY 2023 COMMENTS:																					
	0918-00-378						08/2024		08/2025		2024	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-378						08/2024		08/2025		2024	E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
FY 2024 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,100,000	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000		
21015.1	0918-00-375	NCTCOG	City: VARIOUS	VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2023	09/2023	08/2026		2023	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: REGIONWIDE																
FY 2023 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-375						08/2023	09/2023	08/2026		2023	E	STBG:	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
FY 2023 COMMENTS:																					
	0918-00-378						08/2024		08/2027		2024	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-378						08/2024		08/2027		2024	E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
FY 2024 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$3,100,000	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.3	0918-47-373	DART	City: VARIOUS County: DALLAS	VA From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM To:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024	2022	T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 60,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-373					08/2022	08/2022	08/2024	2022	T	5:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
21015.3	0918-47-373	DART	City: VARIOUS County: DALLAS	VA From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM To:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024	2022	T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 60,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-373					08/2022	08/2022	08/2024	2022	T	5:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
21015.4	0918-00-374	DCTA	City: VARIOUS County: VARIOUS	VA From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		08/2024	2022	T	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 40,000 OF REGIONAL TDCs; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																		
	0918-00-374					04/2022		08/2024	2022	T	STBG:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$200,000	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
21015.4	0918-00-374	DCTA	City: VARIOUS County: VARIOUS	VA From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	01/2023	12/2024	2022	T	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 40,000 OF REGIONAL TDCs; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																		
	0918-00-374					04/2022	01/2023	12/2024	2022	T	STBG:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$200,000	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21015.5	0902-90-231	FWTA	City: VARIOUS County: VARIOUS	VA From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 50,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-231					04/2022		04/2023		2022	T	STBG:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$250,000	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
21015.5	0902-90-231	FWTA	City: VARIOUS County: VARIOUS	VA From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 50,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-231					04/2022		04/2023		2022	T	STBG:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$250,000	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
21015.6	0918-24-270	DART	City: VARIOUS County: VARIOUS	VA From: ON SILVER LINE FROM DFW AIRPORT To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022		09/2023		2022	T	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #20																			
	0918-24-270					08/2022		09/2023		2022	T	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS: COTTON BELT RAIL PROJECT #20																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21015.6	0918-24-270	DART	City: VARIOUS County: VARIOUS	VA From: ON SILVER LINE FROM DFW AIRPORT To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022		09/2023		2025	T	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19; REVISE FISCAL YEAR																			
	0918-24-270					08/2022		09/2023		2025	T	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21015.7	0918-00-369	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	06/2022	09/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-369					06/2022	09/2022	08/2024		2022	E	5:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2022 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE		\$250,000	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000
21015.7	0918-00-369	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	06/2022	09/2022	08/2025		2022	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-369					06/2022	09/2022	08/2025		2022	E	5:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2022 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE		\$250,000	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.9	0902-90-305	FWTA	City: VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	08/2023		08/2024		2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-305		County: VARIOUS		To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT		08/2023		08/2024		2023	T	STBG:	\$300,000	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						09/2024		08/2025		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						09/2024		08/2025		2024	T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$300,000	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000	
21015.9	0902-90-305	FWTA	City: VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	08/2023	07/2023	08/2024		2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349							08/2023	07/2023	08/2024		2023	T	STBG:	\$300,000	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						09/2024		08/2025		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						09/2024		08/2025		2024	T	STBG:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$620,000	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21016.1	0918-00-371	NCTCOG	City: VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	04/2023	08/2026		2023	E	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 280,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-371		County: VARIOUS	To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE		08/2023	04/2023	08/2026		2023	E	STBG:	\$600,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
FY 2023 COMMENTS:																				
	0918-00-364					08/2023		08/2026		2023	E	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$600,000	\$1,400,000	\$480,000	\$0	\$0	\$0	\$1,600,000	
21016.1	0918-00-371	NCTCOG	City: VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	04/2023	08/2025		2023	E	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 280,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-371		County: VARIOUS	To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE		08/2023	04/2023	08/2025		2023	E	STBG:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
FY 2023 COMMENTS:																				
	0918-00-364					08/2023	05/2023	08/2026		2023	E	3RTR121 - East Set Aside 2:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,600,000	\$1,400,000	\$480,000	\$0	\$0	\$0	\$1,600,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21017	0918-00-370	NCTCOG	City: VARIOUS VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	06/2023		08/2025		2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: REGIONWIDE														
FY 2023 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-370				06/2023		08/2025		2023	E	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
21017	0918-00-370	NCTCOG	City: VARIOUS VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	06/2023	07/2023	08/2026		2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: REGIONWIDE														
FY 2023 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																		
	0918-00-370				06/2023	07/2023	08/2026		2023	E	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21018	0902-00-327	NCTCOG	City: VARIOUS VA County: TARRANT	From: TARRANT COUNTY PEOPLE/GOODS MOVER To: ALONG SH 360	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2027	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-327					09/2023		08/2024		2027	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2027 COMMENTS:																			
	0902-00-327					09/2024		08/2025		2027	R	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-327					09/2024		08/2025		2027	R	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2027 COMMENTS:																			
	0902-00-327					09/2025		08/2027		2027	C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-327					09/2025		08/2027		2027	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
21018	0902-00-327	NCTCOG	City: VARIOUS VA County: TARRANT	From: TARRANT COUNTY PEOPLE/GOODS MOVER To: ALONG SH 360	ENGINEERING AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2029	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
FY 2029 COMMENTS: 400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; REVISE SCOPE																			
	0902-00-327					09/2023		08/2024		2029	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																			
	0902-00-327					09/2024		08/2025		2029	R	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2029 COMMENTS: 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; REVISE SCOPE																			
	0902-00-327					09/2024		08/2025		2029	R	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																			
	0902-00-327					09/2025		08/2027		2029	C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2029 COMMENTS: 1,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; REVISE SCOPE																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-00-327					09/2025		08/2027		2029	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000	
21023	0008-03-130	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 20 From: LAKE SHORE DRIVE To: FM 1187	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022	2022	E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																			
	0008-03-130				07/2023	07/2023	08/2023		2023	C	5:	\$3,345,095	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000	
FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,345,095	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000	
21023	0008-03-130	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 20 From: LAKE SHORE DRIVE To: FM 1187	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																			
	0008-03-130				07/2023	07/2023	02/2025		2023	C	5:	\$2,725,227	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000	
FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$2,725,227	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21024	0718-02-076	TXDOT-FORT WORTH	City: VARIOUS FM 156 County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$299,108	\$299,108
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER																		
	0718-02-076				12/2022		06/2025		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,820
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW																		
	0718-02-076				12/2022		06/2025		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW																		
	0718-02-076				06/2025		06/2027		2026	C	2M:	\$0	\$2,691,650	\$0	\$672,913	\$0	\$0	\$3,364,563
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR																		
	0718-02-076				06/2025		06/2027		2026	C	5:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$5,091,650	\$0	\$1,272,913	\$0	\$548,928	\$6,913,491
21024	0718-02-076	TXDOT-FORT WORTH	City: VARIOUS FM 156 County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$299,108	\$299,108
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																		
	0718-02-076				12/2022	07/2023	06/2025		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,820
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																		
	0718-02-076				12/2022	08/2023	05/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																		
	0718-02-076				06/2025		06/2027		2026	C	2M:	\$0	\$2,691,650	\$0	\$672,913	\$0	\$0	\$3,364,563
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																		
	0718-02-076				06/2025		06/2027		2026	C	5:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,091,650	\$0	\$1,272,913	\$0	\$548,928	\$6,913,491

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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21032	0918-47-526	DALLAS CO	City:	VARIOUS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD	06/2024		12/2025				RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			County:	DALLAS	To:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD														
FY 2024 COMMENTS:																				
	0918-47-526						06/2024		12/2025	2024	E	3RTR121 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR																				
	0918-47-526						05/2025		04/2026	2025	R	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS:																				
	0918-47-526						05/2025		04/2026	2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR																				
	0918-47-526						09/2025		07/2026	2025	U	3RTR121 - DA1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2025 COMMENTS:																				
	0918-47-526						09/2025		07/2026	2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR																				
	0918-47-526						09/2026		12/2028	2027	C	3RTR121 - DA1:	\$0	\$0	\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
FY 2027 COMMENTS:																				
	0918-47-367						09/2026		12/2028	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$18,050,000	\$0	\$0	\$5,550,000	\$23,600,000	
21032	0918-47-526	DALLAS CO	City:	VARIOUS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD	06/2024		12/2025	2025	E	3RTR121 - DA1:	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
			County:	DALLAS	To:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD														
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-526						06/2024		12/2025	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; REVISE FISCAL YEAR																				
	0918-47-526						05/2025		04/2026	2026	R	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-526					05/2025		04/2026		2026	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; REVISE FISCAL YEAR																		
0918-47-526					09/2025		07/2026		2026	U	3RTR121 - DA1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
0918-47-526					09/2025		07/2026		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; REVISE FISCAL YEAR																		
0918-47-526					09/2026		12/2028		2027	C	3RTR121 - DA1:	\$0	\$0	\$16,200,000	\$0	\$0	\$0	\$16,200,000
FY 2027 COMMENTS:																		
0918-47-367					09/2026		12/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$18,050,000	\$0	\$0	\$5,550,000	\$23,600,000
21032.1	0918-47-524	DALLAS CO	City: VARIOUS VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	01/2026		10/2026		2026	I	3RTR121 - DA1:	\$0	\$0	\$380,000	\$0	\$0	\$0	\$380,000
			County: DALLAS	To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST														
TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER																		
FY 2026 COMMENTS:																		
0918-47-524					01/2026		10/2026		2026	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$380,000	\$0	\$0	\$345,000	\$725,000
21032.1	0918-47-524	DALLAS CO	City: VARIOUS VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	01/2026		10/2026		2026	I	3RTR121 - DA1:	\$0	\$0	\$380,000	\$0	\$0	\$0	\$380,000
			County: DALLAS	To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST														
TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER																		
FY 2026 COMMENTS:																		
0918-47-524					01/2026		10/2026		2026	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$380,000	\$0	\$0	\$345,000	\$725,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21032.2	0918-47-525	DALLAS CO	City:	VARIOUS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD	06/2024		08/2025	2024	E	3RTR121 - DA1:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
			County:	DALLAS	To: FERRIS ROAD														
FY 2024 COMMENTS:																			
	0918-47-525					06/2024		08/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER																			
	0918-47-525					01/2025		12/2025		2025	R	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS:																			
	0918-47-525					01/2025		12/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER																			
	0918-47-525					07/2025		06/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,200,000	\$0	\$0	\$3,500,000	\$4,700,000
21032.2	0918-47-525	DALLAS CO	City:	VARIOUS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD	06/2024		08/2025	2025	E	3RTR121 - DA1:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
			County:	DALLAS	To: FERRIS ROAD														
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-525					06/2024		08/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; REVISE FISCAL YEAR																			
	0918-47-525					01/2025		12/2025		2025	R	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS:																			
	0918-47-525					01/2025		12/2025		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR																			
	0918-47-525					07/2025		06/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$1,200,000	\$0	\$0	\$3,500,000	\$4,700,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21032.3	0918-00-471	DALLAS CO	City: VARIOUS County: DALLAS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3	06/2024	09/2025		2024	E	3RTR121 - DA1:	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$3,800,000
FY 2024 COMMENTS:																		
	0918-00-471					06/2024	09/2025		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER																		
	0918-00-471					09/2025	03/2026		2025	R	3RTR121 - DA1:	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
FY 2025 COMMENTS:																		
	0918-00-471					09/2025	03/2026		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER																		
	0918-00-471					01/2026	06/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$5,400,000	\$0	\$0	\$2,800,000	\$8,200,000
21032.3	0918-00-471	DALLAS CO	City: VARIOUS County: DALLAS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3	06/2024	09/2025		2025	E	3RTR121 - DA1:	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$3,800,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0918-00-471					06/2024	09/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; REVISE FISCAL YEAR																		
	0918-00-471					09/2025	03/2026		2025	R	3RTR121 - DA1:	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
FY 2025 COMMENTS:																		
	0918-00-471					09/2025	03/2026		2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND LANCASTER																		
	0918-00-471					01/2026	06/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$5,400,000	\$0	\$0	\$2,800,000	\$8,200,000

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**2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21032.4	0918-47-517	DALLAS CO	City: VARIOUS CS County: DALLAS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED	06/2024	08/2025		2025	E	3RTR121 - DA1:	\$0	\$0	\$950,000	\$0	\$0	\$0	\$950,000
FY 2025 COMMENTS:																		
	0918-47-517					06/2024	08/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER																		
	0918-47-517					04/2025	03/2026		2026	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER																		
	0918-47-517					09/2025	07/2026		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER																		
	0918-47-517					09/2026	05/2027		2027	C	3RTR121 - DA1:	\$0	\$0	\$5,140,000	\$0	\$0	\$0	\$5,140,000
FY 2027 COMMENTS: RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS																		
	0918-47-515					09/2026	05/2027		2027	C	STBG:	\$0	\$460,000	\$0	\$0	\$0	\$0	\$460,000
FY 2027 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$460,000	\$6,090,000	\$0	\$0	\$900,000	\$7,450,000
21032.4	0918-47-517	DALLAS CO	City: VARIOUS CS County: DALLAS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED	06/2024	08/2025		2025	E	3RTR121 - DA1:	\$0	\$0	\$950,000	\$0	\$0	\$0	\$950,000
FY 2025 COMMENTS:																		
	0918-47-517					06/2024	08/2025		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY																		
	0918-47-517					04/2025	03/2026		2026	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER																		
	0918-47-517					09/2025	07/2026		2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER																		
	0918-47-517					09/2026	05/2027		2027	C	3RTR121 - DA1:	\$0	\$0	\$5,140,000	\$0	\$0	\$0	\$5,140,000
FY 2027 COMMENTS: RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS																		
	0918-47-515					09/2026	05/2027		2027	C	STBG:	\$0	\$460,000	\$0	\$0	\$0	\$0	\$460,000
FY 2027 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$460,000	\$6,090,000	\$0	\$0	\$900,000	\$7,450,000		
21047.2	0197-02-133	TXDOT-DALLAS	City: VARIOUS US 175 From: IH 635 County: DALLAS To: KAUFMAN COUNTY LINE	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	09/2021	06/2022		2022	E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000		
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 0197-02-133																				
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$700,000	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000		
21047.2	0197-02-133	TXDOT-DALLAS	City: VARIOUS US 175 From: IH 635 County: DALLAS To: KAUFMAN COUNTY LINE	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	09/2021	06/2022	05/2022	2022	E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000		
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 0197-02-133																				
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$700,000	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000		
21048.1	0092-02-137	TXDOT-DALLAS	City: VARIOUS IH 45 From: DALLAS/ELLIS COUNTY LINE County: DALLAS To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2030	2022	E	SW PE:	\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249		
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101 0092-02-137																				
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,324,560	\$3,144,906	\$0	\$960,476	\$0	\$0	\$4,105,382		
21048.1	0092-02-137	TXDOT-DALLAS	City: VARIOUS IH 45 From: DALLAS/ELLIS COUNTY LINE County: DALLAS To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249		
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101 0092-02-137																				
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101; INCREASE FUNDING TO MATCH OBLIGATION																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,142,798	\$4,142,798	\$0	\$1,209,949	\$0	\$0	\$5,352,747		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21048.2	0092-14-101	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 45 From: SOUTH OF IH 20 To: NORTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																			
	0092-14-101					06/2023	04/2023	08/2026		2023	C	5:	\$246,000	\$300,676	\$0	\$75,169	\$0	\$0	\$375,845
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$246,000	\$300,676	\$0	\$260,209	\$0	\$0	\$560,885	
21048.2	0092-14-101	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 45 From: SOUTH OF IH 20 To: NORTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																			
	0092-14-101					06/2023	04/2023	08/2026		2023	C	5:	\$341,172	\$341,172	\$0	\$85,293	\$0	\$0	\$426,465
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137; INCREASE FUNDING TO MATCH OBLIGATION																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$341,172	\$341,172	\$0	\$270,333	\$0	\$0	\$611,505	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21049	0918-47-333	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022		06/2024		2022	E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971
FY 2022 COMMENTS:																			
	0918-47-333					06/2024		06/2026		2024	C	1:	\$0	\$0	\$0	\$452,500	\$0	\$0	\$452,500
FY 2024 COMMENTS:																			
	0918-47-333					06/2024		06/2026		2024	C	5:	\$0	\$1,043,000	\$0	\$260,750	\$0	\$0	\$1,303,750
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,043,000	\$0	\$767,221	\$0	\$0	\$1,810,221
21049	0918-47-333	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023	05/2024		2023	E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-333					05/2024		06/2026		2024	C	1:	\$0	\$0	\$0	\$452,500	\$0	\$0	\$452,500
FY 2024 COMMENTS:																			
	0918-47-333					05/2024		06/2026		2024	C	5:	\$0	\$1,043,000	\$0	\$260,750	\$0	\$0	\$1,303,750
FY 2024 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,043,000	\$0	\$767,221	\$0	\$0	\$1,810,221
21079	0918-47-385	NCTCOG	City: VARIOUS County: VARIOUS	VA From: ON IH 30 FROM DALLAS/TARRANT COUNTY LINE To: IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	12/2023		08/2026		2024	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RELATED TO TIP 21080/CSJ 1068-02-156																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
21079	0918-47-385	NCTCOG	City: VARIOUS County: VARIOUS	VA From: ON IH 30 FROM DALLAS/TARRANT COUNTY LINE To: IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2024		08/2027		2025	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: RELATED TO TIP 21080/CSJ 1068-02-156; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21080	1068-02-156	NCTCOG	City: VARIOUS County: TARRANT	IH 30 From: IH 35W To: DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	12/2023		08/2026		2024	E	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: RELATED TO TIP 21079/CSJ 0918-47-385																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21080	1068-02-156	NCTCOG	City: VARIOUS County: TARRANT	IH 30 From: IH 35W To: DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2024		08/2027		2025	E	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: RELATED TO TIP 21079/CSJ 0918-47-385; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21087	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1) To: REGIONWIDE	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021	10/2021	09/2024		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
21087	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1) To: REGIONWIDE	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021	10/2021	09/2025		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21093.1	0008-03-131	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 20 From: FM 1187 To: US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2023		08/2028		2024	E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000		
FY 2024 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																					
	0008-03-131					09/2034		09/2037		2035	C	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000		
FY 2035 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000		
21093.1	0008-03-131	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 20 From: FM 1187 To: US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000		
FY 2025 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																					
	0008-03-131					09/2034		09/2037		2035	C	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000		
FY 2035 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000		
21093.2	0314-07-079	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 20 From: SS 312 To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS	09/2023		08/2028		2024	E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000		
FY 2024 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																					
	0314-07-079					09/2034		09/2037		2040	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2040 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000		
21093.2	0314-07-079	TXDOT-FORT WORTH	City: VARIOUS County: PARKER	IH 20 From: SS 312 To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000		
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0314-07-079					09/2034		09/2037		2040	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2040 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; CLARIFY SCOPE																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21094	0902-20-232	TXDOT-FORT WORTH	City: VARIOUS CR 4668 County: WISE To:	From: AT BOBO'S CROSSING RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2022	12/2022	08/2023		2023	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 600,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH;RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953					09/2022	12/2022	08/2023		2023	E	STBG:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,000,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
21094	0902-20-232	TXDOT-FORT WORTH	City: VARIOUS CR 4668 County: WISE To:	From: AT BOBO'S CROSSING RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2025		2023	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 600,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE					09/2022	12/2022	08/2025		2023	E	STBG:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953; REVISE SCOPE																			
0902-20-232					09/2026		09/2028		2027	C	3TDC (MPO):	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 2,400,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE					09/2026		09/2028		2027	C	STBG:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
FY 2027 COMMENTS: ADD CONSTRUCTION FUNDING TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,000,000	\$15,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000	

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21096	0000-18-132	ROCKWALL CO	City: VARIOUS County: ROCKWALL	VA From: REGIONAL OUTER LOOP PARTNERSHIP To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO SH 276)	09/2045		08/2046		2046	C	3TDC (MPO):	\$0	\$0	\$1,760,000	\$0	\$0	\$0	\$0		
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; 1,760,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0000-18-132					09/2045		08/2046		2046	C	STBG:	\$0	\$8,800,000	\$0	\$0	\$0	\$0	\$0	\$8,800,000	
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,800,000	\$1,760,000	\$0	\$0	\$0	\$0	\$8,800,000	
21096	0000-18-132	ROCKWALL CO	City: VARIOUS County: ROCKWALL	VA From: REGIONAL OUTER LOOP PARTNERSHIP To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO SH 276)	09/2045		08/2046		2046	C	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; REMOVE TDCS																					
	0000-18-132					09/2045		08/2046		2046	C	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; REMOVE STBG FUNDING (PARTNERSHIP COMMITMENT FULFILLED WITH CATEGORY 2 FUNDING PLACED ON TIP 55071/CSJ 0451-01-053 THROUGH 2023 10-YEAR PLAN UPDATE)																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21097	0000-18-133	KAUFMAN CO	City: VARIOUS County: KAUFMAN	VA From: REGIONAL OUTER LOOP PARTNERSHIP To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	3TDC (MPO):	\$0	\$0	\$1,560,000	\$0	\$0	\$0	\$0	
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021, 1,560,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0000-18-133					09/2045		08/2046		2046	C	STBG:	\$0	\$7,800,000	\$0	\$0	\$0	\$0	\$0	\$7,800,000	
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,800,000	\$1,560,000	\$0	\$0	\$0	\$0	\$7,800,000
21097	0000-18-133	KAUFMAN CO	City: VARIOUS County: KAUFMAN	VA From: REGIONAL OUTER LOOP PARTNERSHIP To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	3TDC (MPO):	\$0	\$0	\$1,560,000	\$0	\$0	\$0	\$0	
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021, 1,560,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0000-18-133					09/2045		08/2046		2046	C	STBG:	\$0	\$7,800,000	\$0	\$0	\$0	\$0	\$0	\$7,800,000	
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$7,800,000	\$1,560,000	\$0	\$0	\$0	\$0	\$7,800,000

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24008	0918-00-472	DALLAS	City: VARIOUS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24008	0918-00-472	DALLAS	City: VARIOUS County: DALLAS	CS From: BELT LINE ROAD AT SOUTH NORTH LAKE ROAD To:	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	12/2025	12/2026		2026	E	3TDC (MPO):	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 9,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF IRVING MTP POLICY BUNDLE TDCS																			
0918-00-472						12/2025	12/2026		2026	E	STBG:	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
0918-00-472						02/2027	02/2028		2027	C	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 90,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF IRVING MTP POLICY BUNDLE TDCS																			
0918-00-472						02/2027	02/2028		2027	C	STBG:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$495,000	\$99,000	\$0	\$0	\$0	\$495,000	
24010	N/A	DALLAS CO	City: VARIOUS County: DALLAS	N/A From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24010	N/A	DALLAS CO	City: VARIOUS County: DALLAS	VA From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION To:	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025	01/2028		2025	I	RTC LOCAL:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	

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24013	0918-00-469	DART	City: VARIOUS County: VARIOUS	VA From: TRE REPLACEMENT VEHICLES To:	PURCHASE 9 REPLACEMENT VEHICLES	03/2024	12/2028		2025	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$52,500,000	\$52,500,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																		
	0918-00-469					03/2024	12/2028		2025	T	STBG:	\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	\$90,000,000
24013	0918-00-469	DART	City: VARIOUS County: VARIOUS	VA From: TRE REPLACEMENT VEHICLES To:	PURCHASE 9 REPLACEMENT VEHICLES	03/2024	12/2028		2025	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$52,500,000	\$52,500,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																		
	0918-00-469					03/2024	12/2028		2025	T	STBG:	\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
FY 2025 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	\$90,000,000
24014	N/A	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24014	0000-18-168	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH From: AT LAKE LEWISVILLE 35E To:	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028	09/2032		2029	C	3RTR121 - DE1:	\$0	\$0	\$37,324,267	\$0	\$0	\$0	\$37,324,267
FY 2029 COMMENTS: ADD PROJECT TO 2025-2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PARTIALLY REDUCE PREVIOUSLY APPROVED FUNDING AND MOVE TO TIP 55297/CSJ 1310-01-050																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$37,324,267	\$0	\$0	\$0	\$37,324,267
24015	N/A	TXDOT-DALLAS	City: VARIOUS County: COLLIN	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24015	0000-18-169	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: RIDGEVIEW DR To: US 380	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026	09/2028		2027	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2027 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000

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24016	N/A	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24016	0260-02-055	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	US 67 From: BELT LINE ROAD To: WARD ROAD	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS	09/2025	09/2027		2026	C	5:	\$0	\$1,540,000	\$0	\$385,000	\$0	\$0	\$1,925,000
FY 2026 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,540,000	\$0	\$385,000	\$0	\$0	\$1,925,000
24017	N/A	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24017	0918-00-474	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	VA From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75 To:	INSTALL NEW DYNAMIC MESSAGE SIGNS	09/2025	09/2027		2026	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2026 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
24021	0902-90-334	FORT WORTH	City: FORT WORTH N/A County: TARRANT	From: To: PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24021	0902-90-334	FORT WORTH	City: VARIOUS VA County: TARRANT	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST To: CONSTRUCT BIKE/PED & TRAFFIC CALMING IMPROVEMENTS, INCL LANE WIDTH REDUCTIONS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	09/2025	09/2027	2026		E		3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																			
0902-90-334					09/2025	09/2027	2026		E		5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
0902-90-334					10/2028	10/2029	2029		C		3TDC (MPO):	\$0	\$0	\$1,660,000	\$0	\$0	\$0	\$0	
FY 2029 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC FEBRUARY 8, 2024; 1,660,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																			
0902-90-334					10/2028	10/2029	2029		C		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
FY 2029 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																			
0902-90-334					10/2028	10/2029	2029		C		5:	\$0	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000	
FY 2029 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$9,300,000	\$1,860,000	\$0	\$0	\$1,000,000	\$10,300,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24026	1469-01-024	PARKER CO	City: VARIOUS N/A From: County: PARKER To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24026	1469-01-024	PARKER CO	City: VARIOUS FM 5 From: AT BANKHEAD DRIVE County: PARKER To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	06/2024		06/2025		2026	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																		
1469-01-024					01/2025		02/2026		2026	R	SW ROW:	\$0	\$48,000	\$0	\$12,000	\$0	\$0	\$60,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
1469-01-024					05/2026		02/2027		2026	C	5:	\$0	\$512,000	\$0	\$128,000	\$0	\$0	\$640,000
FY 2026 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$560,000	\$0	\$140,000	\$0	\$80,000	\$780,000
24027	2855-01-029	TXDOT-FORT WORTH	City: VARIOUS N/A From: County: TARRANT To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24027	2855-01-029	TXDOT-FORT WORTH	City: VARIOUS RM 2871 From: IH 20 County: TARRANT To: US 377	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	04/2028		04/2031		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																		
2855-01-029					04/2028		04/2031		2029	C	STBG:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	\$20,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24032	N/A	NCTCOG	City: VARIOUS County: VARIOUS	From: PLACEHOLDER To:					0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24032	0000-02-071	NCTCOG	City: VARIOUS County: VARIOUS	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE To: IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING	USERS OF A HIGH PROBABILITY OF WATER POOLING , PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	08/2025	08/2028		2025	I	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0000-02-071					08/2025	08/2028		2025	I	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
24033	N/A	NCTCOG	City: VARIOUS County: VARIOUS	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
24033	0000-02-092	NCTCOG	City: VARIOUS County: VARIOUS	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL To:	CONSTRUCT RAILROAD CROSSING IMPROVEMENTS TO IMPROVE SAFETY	09/2028	08/2030		2029	C	3RTR121 - East Set Aside 1:	\$0	\$0	\$6,900,000	\$0	\$1,725,000	\$0	\$8,625,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR EASTERN SUBREGION																		
	0000-02-092					09/2028	08/2030		2029	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$3,100,000	\$0	\$775,000	\$0	\$3,875,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR WESTERN SUBREGION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
24034	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24034	0000-02-034	NCTCOG	City: VARIOUS County: VARIOUS	VA From: To:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL	CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2028	08/2030	2029	C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	
FY 2029 COMMENTS: ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																			
0000-02-034							09/2028	08/2030	2029	C	STBG:	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	
FY 2029 COMMENTS: ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$30,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	\$0
25002.1	0902-90-311	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	VA From: To:	LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	PURCHASE OF 10 NEW PORTABLE DYNAMIC MESSAGE SIGNS TO BE UTILIZED FOR SPECIAL EVENTS	11/2024	11/2025	2025	I	1:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0
25002.1	0902-90-311	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	VA From: To:	LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	PURCHASE OF 10 NEW PORTABLE DYNAMIC MESSAGE SIGNS TO BE UTILIZED FOR SPECIAL EVENTS	11/2024	11/2025	2025	I	1:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0
25002.2	1068-02-159	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH 30 From: To:	FIELDER RD	PURCHASE AND INSTALLATION OF NEW DYNAMIC MESSAGE SIGN ON EASTBOUND IH 30 APPROACHING COOPER ST IN THE ARLINGTON ENTERTAINMENT DISTRICT	09/2024	08/2026	2024	E	SW PE:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2024 COMMENTS:																			
1068-02-159							09/2024	08/2026	2025	C	1:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$40,000	\$0	\$260,000	\$0	\$0	\$300,000	\$0
25002.2	1068-02-159	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH 30 From: To:	FIELDER RD	PURCHASE AND INSTALLATION OF NEW DYNAMIC MESSAGE SIGN ON EASTBOUND IH 30 APPROACHING COOPER ST IN THE ARLINGTON ENTERTAINMENT DISTRICT	09/2024	08/2026	2024	E	SW PE:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2024 COMMENTS:																			
1068-02-159							09/2024	08/2026	2025	C	1:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$40,000	\$0	\$260,000	\$0	\$0	\$300,000	\$0

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
25010	0902-90-324	NCTCOG	City: VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY	09/2024		08/2026		2025	I	3RTR121 - West Set Aside 1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000			
			County: VARIOUS		To: CENTREPORT STATION																		
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																							
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
25010	0902-90-324	NCTCOG	City: VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY	09/2024		08/2026		2025	I	3RTR121 - West Set Aside 1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000			
			County: VARIOUS		To: CENTREPORT STATION																		
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																							
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000			

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25013	0902-90-046	FORT WORTH	City: VARIOUS County: TARRANT	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	09/2019	09/2016	10/2023		2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-046					09/2019	09/2016	10/2023		2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																			
	0902-90-046					09/2019	09/2016	10/2023		2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
FY 2016 COMMENTS:																			
	0902-90-172					09/2019	09/2016	10/2023		2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-172					09/2019	09/2016	10/2023		2021	E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS:																			
	0902-90-172					09/2019	09/2016	10/2023		2024	E	3TDC (MPO):	\$0	\$0	\$162,840	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 162,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-172					09/2019	09/2016	10/2023		2024	E	STBG:	\$0	\$814,198	\$0	\$0	\$0	\$0	\$814,198
FY 2024 COMMENTS:																			
	0902-90-172					04/2023		02/2024		2024	R	3TDC (MPO):	\$0	\$0	\$216,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 216,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-172					04/2023		02/2024		2024	R	STBG:	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
FY 2024 COMMENTS:																			
	0902-90-172					04/2023		02/2024		2024	U	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 224,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-172					04/2023		02/2024		2024	U	STBG:	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
FY 2024 COMMENTS:																			

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0902-90-172					08/2024		02/2026		2025	C	3TDC (MPO):	\$0	\$0	\$3,150,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 3,150,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0902-90-172					08/2024		02/2026		2025	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNALS ONLY																		
0902-90-172					08/2024		02/2026		2025	C	STBG:	\$0	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
FY 2025 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$1,900,000	\$21,248,208	\$4,249,642	\$0	\$0	\$0	\$21,248,208
25013	0902-90-046	FORT WORTH	City: VARIOUS County: TARRANT	CS From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	09/2019	09/2016	09/2025	2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0902-90-046					09/2019	09/2016	09/2025		2016	E	5:	\$792,005	\$792,005	\$0	\$0	\$0	\$0	\$792,005
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FEDERAL OBLIGATION (OFFSET BY DECREASE OF STBG FUNDING)																		
0902-90-046					09/2019	09/2016	09/2025		2016	E	7:	\$792,005	\$792,005	\$0	\$0	\$0	\$0	\$792,005
FY 2016 COMMENTS: DECREASE FUNDING TO MATCH FEDERAL OBLIGATION (OFFSET BY INCREASE OF CMAQ FUNDING)																		
0902-90-172					09/2019	09/2016	09/2025		2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0902-90-172					09/2019	09/2016	09/2025		2021	E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS:																		
0902-90-172					04/2023	05/2023	04/2025		2023	R	3TDC (MPO):	\$0	\$0	\$216,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 216,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
0902-90-172					04/2023	05/2023	04/2025		2023	R	STBG:	\$799,999	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
FY 2023 COMMENTS: ROW CSJ 0902-90-232; REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0902-90-172					09/2019	09/2016	09/2025		2025	E	3TDC (MPO):	\$0	\$0	\$162,840	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 162,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
0902-90-172					09/2019	09/2016	09/2025		2025	E	STBG:	\$0	\$814,198	\$0	\$0	\$0	\$0	\$0	\$814,198
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
0902-90-172					04/2023	05/2023	05/2025		2025	U	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 224,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION; REVISE FISCAL YEAR																			
0902-90-172					04/2023	05/2023	05/2025		2025	U	STBG:	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$0	\$1,120,000
FY 2025 COMMENTS: UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION; REVISE FISCAL YEAR																			
0902-90-172					09/2025		06/2028		2026	C	3TDC (MPO):	\$0	\$0	\$3,150,000	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: 3,150,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
0902-90-172					09/2025		06/2028		2026	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
FY 2026 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY; REVISE FISCAL YEAR																			
0902-90-172					09/2025		06/2028		2026	C	STBG:	\$0	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$9,750,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,284,009	\$21,248,208	\$4,249,642	\$0	\$0	\$0	\$21,248,208	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25015	0902-90-327	NCTCOG	City: VARIOUS VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	04/2025		03/2029		2024	I	10:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
			County: VARIOUS	To:																
FY 2024 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-90-327				04/2025		03/2029		2024	I	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2024 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000		
25015	0902-90-327	NCTCOG	City: VARIOUS VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	04/2025		03/2029		2025	I	10:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
			County: VARIOUS	To:																
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
	0902-90-327				04/2025		03/2029		2025	I	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25026	0902-00-193	NCTCOG	City: VARIOUS County: VARIOUS	VA From: WETLANDS/TREE MITIGATION PROJECT To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	09/2026		2017	I	3RTR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
FY 2017 COMMENTS:																			
	0902-00-193					10/2016	10/2016	09/2026		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR																			
	0902-00-245					08/2021	06/2020	08/2024		2020	I	3RTR121 - West Set Aside 2:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2020 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,000
25026	0902-00-193	NCTCOG	City: VARIOUS County: VARIOUS	VA From: WETLANDS/TREE MITIGATION PROJECT To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	09/2016	09/2026		2017	I	3RTR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
FY 2017 COMMENTS:																			
	0902-00-193					10/2016	09/2016	09/2026		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR																			
	0902-00-245					08/2021	06/2020	08/2024		2020	I	3RTR121 - West Set Aside 2:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2020 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: TURBEVILLE RD To: US 77	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000		
FY 2045 COMMENTS:																					
	0196-01-108					08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000		
FY 2045 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000		
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: TURBEVILLE RD To: US 77	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000		
FY 2045 COMMENTS:																					
	0196-01-108					08/2035		08/2040		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000		
FY 2045 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: FM 407 To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-125				08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-125				08/2040		08/2045		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000		
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: FM 407 To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-125				08/2035		08/2040		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-125				08/2035		08/2040		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25056	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DOWNTOWN FORT WORTH To: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	10/2019	10/2019	09/2022		2020	I	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
FY 2020 COMMENTS:																			
	N/A					10/2019	10/2019	09/2022		2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000	
25056	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DOWNTOWN FORT WORTH To: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	10/2019	10/2019	07/2023	07/2023	2020	I	RTC LOCAL:	\$0	\$0	\$124,953	\$0	\$0	\$0	\$124,953
FY 2020 COMMENTS: REDUCE RTC LOCAL TO MATCH FINAL EXPENDITURES																			
	N/A					10/2019	10/2019	07/2023	07/2023	2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$264,901	\$264,901
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS; REDUCE LOCAL FUNDING TO MATCH FINAL EXPENDITURES																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$124,953	\$0	\$0	\$264,901	\$389,854	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25058	N/A	NCTCOG	City: VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$0	\$0	\$12,500	\$0	\$0	\$0	\$12,500
			County: VARIOUS	To:																
FY 2019 COMMENTS:																				
	N/A						05/2023		08/2025	2024	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2024 COMMENTS:																				
	N/A						08/2024		08/2026	2025	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$52,500	\$0	\$0	\$0	\$52,500	
25058	N/A	NCTCOG	City: VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$0	\$0	\$12,500	\$0	\$0	\$0	\$12,500
			County: VARIOUS	To:																
FY 2019 COMMENTS:																				
	N/A						08/2024		08/2025	2024	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2024 COMMENTS:																				
	N/A						08/2025		08/2026	2025	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FY 2025 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$52,500	\$0	\$0	\$0	\$52,500	

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25059	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	09/2023		2021	I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000		
FY 2021 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
25059	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	08/2025		2021	I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000		
FY 2021 COMMENTS:																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
25063	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: RED RIVER AREA (DENISON TO TEXARKANA) To:	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2023		2020	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000		
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
25063	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: RED RIVER AREA (DENISON TO TEXARKANA) To:	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2026		2020	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000		
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25072.1	0918-00-367	NCTCOG	City: VARIOUS VA	From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	01/2023		01/2027		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,812,500	\$11,812,500
			County: DALLAS	To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF																		
	0918-00-367				01/2023		01/2027		2022	T	3BUILDGRANT:	\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
FY 2022 COMMENTS: FY2020 BUILD GRANT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$11,812,500	\$21,187,500
25072.1	0918-00-367	NCTCOG	City: VARIOUS VA	From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	01/2023	09/2022	04/2028		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,400,000	\$16,400,000
			County: DALLAS	To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; INCREASE FUNDING TO MATCH FUNDING AGREEMENT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																		
	0918-00-367				01/2023	09/2022	04/2028		2022	T	3BUILDGRANT:	\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$16,400,000	\$25,775,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
25072.3	0902-00-321	NCTCOG	City: VARIOUS	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	01/2023		01/2027		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000				
			County: TARRANT		To: PRECINCT LINE ROAD																			
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY TRINITY METRO																								
	0902-00-321						01/2023		01/2027		2022	T	3BUILDGRANT:	\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000				
FY 2022 COMMENTS: FY2020 BUILD GRANT																								
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$14,850,000	\$33,600,000					
25072.3	0902-00-321	NCTCOG	City: VARIOUS	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	01/2023	09/2022	04/2028		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000				
			County: TARRANT		To: PRECINCT LINE ROAD																			
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY TRINITY METRO; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3																								
	0902-00-321						01/2023	09/2022	04/2028		2022	T	3BUILDGRANT:	\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000				
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3																								
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$14,850,000	\$33,600,000					

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
25080.1	0902-00-303	NCTCOG	City: VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	06/2022	01/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD																	
FY 2022 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																						
	0902-00-303					06/2022	01/2022	08/2024		2022	E	STBG:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000		
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																						
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,000,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000			
25080.1	0902-00-303	NCTCOG	City: VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	06/2022	02/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD																	
FY 2022 COMMENTS: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; REDUCE TDCs & MOVE TO FY2025 ENTRY																						
	0902-00-303					06/2022	02/2022	08/2024		2022	E	STBG:	\$3,000,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000		
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; REDUCE FUNDING AND MOVE TO CSJ 0000-02-091 (FY2025 ENTRY FOR SAME TIP PROJECT)																						
	0000-02-091					01/2025		01/2028		2025	E	3TDC (MPO):	\$0	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0		
FY 2025 COMMENTS: 440,000 OF TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; ADD ENG PHASE WITH REMAINING TDCs FROM FY2022																						
	0000-02-091					01/2025		01/2028		2025	E	STBG:	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000		
FY 2025 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; ADD ENG PHASE WITH STBG FUNDING (OFFSET BY REDUCTION ON FY2022 ENTRY FOR SAME TIP PROJECT)																						
2025-2028 PROPOSED TOTAL BY TIP CODE													\$3,000,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25080.2	N/A	NCTCOG	City: VARIOUS VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	11/2020	02/2021	02/2024		2021	E	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
			County: VARIOUS	To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD															
<p>FY 2021 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
25080.2	N/A	NCTCOG	City: VARIOUS VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	11/2020	10/2021	08/2024		2022	E	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
			County: VARIOUS	To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD															
<p>FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303; REVISE FISCAL YEAR</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
25083	N/A	NCTCOG	City: VARIOUS VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	10/2025		2021	I	RTC LOCAL:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
			County: VARIOUS	To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,															
<p>FY 2021 COMMENTS:</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
25083	N/A	NCTCOG	City: VARIOUS VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	09/2025		2021	I	RTC LOCAL:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
			County: VARIOUS	To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,															
<p>FY 2021 COMMENTS:</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25089.1	0902-00-300	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2028		2021	I	3TDC (MPO):	\$0	\$0	\$1,420,000	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																			
	0902-00-300				08/2021	09/2021	08/2028		2021	I	STBG:	\$7,100,000	\$7,100,000	\$0	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																			
	0902-00-300				09/2023		08/2028		2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0	\$3,100,000
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$7,100,000	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000	
25089.1	0902-00-300	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	3TDC (MPO):	\$0	\$0	\$1,420,000	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																			
	0902-00-300				08/2021	09/2021	08/2025		2021	I	STBG:	\$7,100,000	\$7,100,000	\$0	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																			
	0902-00-300				09/2023		08/2028		2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0	\$3,100,000
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$7,100,000	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000	

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Double Entry Report*

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25089.2	0902-00-302	NCTCOG	City: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022		09/2030		2023	I	3BUILDGRANT:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
			County: VARIOUS		To:															
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
25089.2	0902-00-302	NCTCOG	City: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022	09/2022	04/2028		2023	I	3BUILDGRANT:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
			County: VARIOUS		To:															
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
25089.3	N/A	NCTCOG	City: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	08/2028		2021	I	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
			County: VARIOUS		To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
25089.3	N/A	NCTCOG	City: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
			County: VARIOUS		To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25090	0918-00-366	NCTCOG	City: VARIOUS VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	06/2022		08/2024		2022	I	3RTR121 - DA1:	\$925,000	\$0	\$925,000	\$0	\$0	\$0	\$925,000
			County: VARIOUS	To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																		
	0918-00-366				06/2022		08/2024		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																		
	0918-00-366				06/2022		08/2024		2022	I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$925,000	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,000
25090	0918-00-366	NCTCOG	City: VARIOUS VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	06/2022	12/2022	12/2024		2023	I	3RTR121 - DA1:	\$925,000	\$0	\$925,000	\$0	\$0	\$0	\$925,000
			County: VARIOUS	To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; REVISE FISCAL YEAR																		
	0918-00-366				06/2022	12/2022	12/2024		2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT; REVISE FISCAL YEAR																		
	0918-00-366				06/2022	12/2022	12/2024		2023	I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$925,000	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25092.2	0918-47-468	NCTCOG	City: VARIOUS County: DALLAS	VA From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) To:	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2023		09/2026		2025	T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-47-468					10/2023		09/2026		2025	T	10_CRP:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
FY 2025 COMMENTS: CARBON REDUCTION PROGRAM																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000	
25092.2	0918-47-468	NCTCOG	City: VARIOUS County: DALLAS	VA From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) To:	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2024		08/2027		2025	T	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: REMOVE TDCS																				
	0918-47-468					10/2024		08/2027		2025	T	3RTR121 - East Set Aside 2:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
FY 2025 COMMENTS: REVISE FUNDING CATEGORY SINCE FHWA DEEMED PROJECT INELIGIBLE FOR CARBON REDUCTION PROGRAM FUNDING																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
25094	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: AGILE CURRICULUM PROGRAM To:	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2024		2021	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2021 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
25094	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: AGILE CURRICULUM PROGRAM To:	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2025		2021	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2021 COMMENTS:																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
25094.1	N/A	NCTCOG	City: VARIOUS County: TARRANT	From: To:	PLACEHOLDER					0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25094.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: AGILE CURRICULUM PROGRAM To:	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		11/2024		2024	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25097	0918-00-388	DART	City: VARIOUS County: VARIOUS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	12/2022		12/2024		2023	T	5:	\$15,000,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000	
FY 2023 COMMENTS: PART OF \$15M DART/GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST; COTTON BELT/SILVER LINE PROJECT #8																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$15,000,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000		
25097	0918-00-388	DART	City: VARIOUS County: VARIOUS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	12/2023	01/2020	06/2026		2023	T	5:	\$15,000,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000	
FY 2023 COMMENTS: PART OF \$15M DART/GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST; COTTON BELT/SILVER LINE PROJECT #8																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$15,000,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000		
25097.1	0918-47-478	DART	City: VARIOUS County: DALLAS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	11/2023		01/2026		2024	T	STBG:	\$0	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP																				
0918-47-478						11/2023		01/2026		2024	T	10_CRP:	\$0	\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP; CARBON REDUCTION PROGRAM																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$44,000,000	\$0	\$0	\$11,000,000	\$0	\$55,000,000		
25097.1	0918-47-478	DART	City: VARIOUS County: DALLAS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	02/2024	01/2020	06/2026		2024	T	STBG:	\$8,672,000	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP																				
0918-47-478						02/2024	01/2020	06/2026		2024	T	10_CRP:	\$35,328,000	\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP; CARBON REDUCTION PROGRAM																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$44,000,000	\$44,000,000	\$0	\$0	\$11,000,000	\$0	\$55,000,000		
25097.2	0918-47-480	DART	City: VARIOUS County: DALLAS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	11/2023		01/2026		2024	T	5:	\$0	\$12,474,000	\$0	\$0	\$3,118,500	\$0	\$15,592,500	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)																				
0918-47-480						11/2023		01/2026		2024	T	STBG:	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$19,674,000	\$0	\$0	\$4,918,500	\$0	\$24,592,500		
25097.2	0918-47-480	DART	City: VARIOUS County: DALLAS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	02/2024	01/2020	06/2026		2024	T	5:	\$12,474,000	\$12,474,000	\$0	\$0	\$3,118,500	\$0	\$15,592,500	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION); FUNDING TRANSFERRED IN FY 2024																				
0918-47-480						02/2024	01/2020	06/2026		2024	T	STBG:	\$7,200,000	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000	
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION); FUNDING TRANSFERRED IN FY 2024																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$19,674,000	\$19,674,000	\$0	\$0	\$4,918,500	\$0	\$24,592,500		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25097.3	0918-47-487	DART	City: VARIOUS VA County: DALLAS	From: SILVERLINE RAIL PROJECT FROM DFW AIRPORT To: TO SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	05/2024		01/2026		2024	T	3TDC (MPO):	\$0	\$0	\$0	\$0	\$740,000	\$0	\$0	
FY 2024 COMMENTS: 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION																				
	0918-47-487					05/2024		01/2026		2024	T	10_CRP:	\$0	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$3,700,000
FY 2024 COMMENTS: FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION; CRP FUNDING																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,700,000	\$0	\$0	\$740,000	\$0	\$3,700,000		
25097.3	0918-47-487	DART	City: VARIOUS VA County: DALLAS	From: SILVERLINE RAIL PROJECT FROM DFW AIRPORT To: TO SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	05/2024		01/2026		2024	T	3TDC (MPO):	\$0	\$0	\$0	\$0	\$740,000	\$0	\$0	
FY 2024 COMMENTS: 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION																				
	0918-47-487					05/2024		01/2026		2024	T	10_CRP:	\$0	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$3,700,000
FY 2024 COMMENTS: FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION; CRP FUNDING																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,700,000	\$0	\$0	\$740,000	\$0	\$3,700,000		
25097.4	0918-47-481	DART	City: VARIOUS VA County: DALLAS	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION To: TRINITY MILLS STATION	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)	08/2024		02/2025		2026	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART																				
	0918-47-481					08/2024		02/2025		2026	T	STBG:	\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2026 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000		
25097.4	0918-47-481	DART	City: VARIOUS VA County: DALLAS	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION To: TRINITY MILLS STATION	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	09/2027		09/2029		2028	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000	
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0918-47-481					09/2027		09/2027		2028	T	STBG:	\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25098	N/A	NCTCOG	City: VARIOUS SH 183 County: TARRANT	From: RELIANCE PARKWAY To: SH 161 BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	06/2025		2022	E	RTC LOCAL:	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
25098	N/A	NCTCOG	City: VARIOUS SH 183 County: TARRANT	From: RELIANCE PARKWAY To: SH 161 BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	04/2024		2022	E	RTC LOCAL:	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
FY 2022 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
25100	0918-00-389	DART	City: VARIOUS VA County: VARIOUS	From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)	12/2022		12/2024		2023	T	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 800,000 CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																			
0918-00-389					12/2022		12/2024		2023	T	STBG:	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2023 COMMENTS: RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #9																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$4,000,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
25100	0918-00-389	DART	City: VARIOUS VA County: VARIOUS	From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)	02/2024	01/2020	06/2026		2023	T	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 800,000 CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																			
0918-00-389					02/2024	01/2020	06/2026		2023	T	STBG:	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2023 COMMENTS: RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #9																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$4,000,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

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25101.1	0918-47-437	NCTCOG	City: VARIOUS County: DALLAS	VA From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	01/2024		01/2026		2024	I	3RTR121 - DA2:	\$0	\$0	\$1,535,360	\$0	\$0	\$0	\$1,535,360
<p>FY 2024 COMMENTS: RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS</p>																			
	0918-47-430					01/2024		01/2026		2024	T	5:	\$0	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
<p>FY 2024 COMMENTS: RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; CMAQ FOR SIDEWALKS AND CROSSWALKS</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,300,000	\$1,535,360	\$0	\$325,000	\$0	\$3,160,360
25101.1	0918-47-437	NCTCOG	City: VARIOUS County: DALLAS	VA From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024		01/2026		2024	I	3RTR121 - DA2:	\$0	\$0	\$1,535,360	\$0	\$0	\$0	\$1,535,360
<p>FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT</p>																			
	0918-47-430					03/2024		01/2026		2024	T	5:	\$0	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
<p>FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,300,000	\$1,535,360	\$0	\$325,000	\$0	\$3,160,360
25102	0902-00-328	FWTA	City: VARIOUS County: TARRANT	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		01/2029		2026	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
<p>FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)</p>																			
	0902-00-328					01/2026		01/2029		2026	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<p>FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT</p>																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
25102	0902-00-328	FWTA	City: VARIOUS County: TARRANT	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		01/2029		2025	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
<p>FY 2025 COMMENTS: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); REVISE FISCAL YEAR</p>																			
	0902-00-328					01/2026		01/2029		2025	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<p>FY 2025 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT; REVISE FISCAL YEAR</p>																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25105	0918-47-462	DART	City: VARIOUS County: DALLAS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	10/2023		09/2025		2023	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2023 COMMENTS: PART OF THE \$30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																			
	0918-47-462					10/2023		09/2025		2023	T	STBG:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2023 COMMENTS: PART OF THE \$30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$30,000,000	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
25105	0918-47-462	DART	City: VARIOUS County: DALLAS	VA From: SILVER LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	12/2023	01/2020	06/2026		2023	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2023 COMMENTS: PART OF THE \$30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																			
	0918-47-462					12/2023	01/2020	06/2026		2023	T	STBG:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2023 COMMENTS: PART OF THE \$30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$30,000,000	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
25127	0000-18-183	NCTCOG	City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	0000-18-183	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DFW HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE					2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000,000	\$6,000,000,000
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$6,000,000,000	\$6,000,000,000
25128	0000-18-184	NCTCOG	City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
25128	0000-18-184	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONWIDE DALLAS-FORT WORTH METRO AREA To:	NCTCOG PROJECT MANAGEMENT AND HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE AND PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	I	10:	\$0	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25128.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25128.1	0000-18-194	NCTCOG	City: VARIOUS County: VARIOUS	VA From: To:	REGIONWIDE DALLAS-FORT WORTH METRO AREA DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK	09/2024	12/2029		2025	I	10:	\$0	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645	
25129	0000-18-185	NCTCOG	City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25129	0000-18-185	NCTCOG	City: VARIOUS County: VARIOUS	VA From: To:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT NCTCOG PROJECT MANAGEMENT, PUBLIC ENGAGEMENT, AND NEPA CLEARANCE ACTIVITIES; INCLUDES NCTCOG STAFF TIME	09/2024	08/2029		2025	I	10:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	
25129.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25129.1	0000-18-187	NCTCOG	City: VARIOUS County: VARIOUS	IH 20 From: To:	SOUTH LANCASTER ROAD BONNIE VIEW ROAD DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS	09/2024	12/2029		2025	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,157	\$1,179,157	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; LOCAL CONTRIBUTION BY PRIVATE SECTOR																			
0000-18-187						09/2024	12/2029		2025	I	10:	\$0	\$13,900,000	\$0	\$0	\$3,475,000	\$0	\$17,375,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$13,900,000	\$0	\$0	\$3,475,000	\$1,179,157	\$18,554,157	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25129.2	N/A	NCTCOG	City: HWY County: To:	From: DESCRIPTION					0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129.2	0000-02-093	NCTCOG	City: VARIOUS County: VARIOUS	From: ALLIANCE GATEWAY FREEWAY To: OUTLET BLVD	DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDORS	09/2024	12/2029		2025	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,157	\$1,179,157	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; LOCAL CONTRIBUTION BY PRIVATE SECTOR																			
0000-02-093						09/2024	12/2029		2025	I	10:	\$0	\$13,900,000	\$0	\$0	\$3,475,000	\$0	\$17,375,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$13,900,000	\$0	\$0	\$3,475,000	\$1,179,157	\$18,554,157	
25130	0000-18-186	NCTCOG	City: VARIOUS County: VARIOUS	From: N/A To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25130	0000-18-186	NCTCOG	City: VARIOUS County: VARIOUS	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM To:	COORDINATE WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS	09/2024	12/2025		2025	I	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING																			
0000-18-186						09/2024	12/2025		2025	I	10:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$0	\$300,000
25130.2	N/A	NCTCOG	City: HWY County: To:	From: PLACEHOLDER					0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25130.2	0000-18-188	NCTCOG	City: VARIOUS County: VARIOUS	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E; SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY DR; To: KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS	09/2024	12/2025		2025	I	10:	\$0	\$2,130,394	\$0	\$0	\$532,598	\$0	\$2,662,992	
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,130,394	\$0	\$0	\$532,598	\$0	\$2,662,992	

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25130.3	N/A	NCTCOG	City: County:	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25130.3	0000-02-095	NCTCOG	City: VARIOUS County: VARIOUS	VA From: US 75 FROM US 380 TO DOWNTOWN DCB; DNT FROM US 380 TO DOWNTOWN CBD; PGBT FROM US 75 TO DNT; SH 114 FROM US 377 TO PGBT; IH 635 FROM IH 35E TO DNT; IH 30 FROM PGBT TO SH 205; PGBT FROM IH 30 TO IH 20; IH 20 FROM PGBT TO MATLOCK ROAD; To: IH 820 FROM US 287 TO IH 20; IH35E FROM US 377 TO LAKEVIEW BLVD; SH 199 FROM IH 820 TO IH 30; IH 820 FROM US 377 TO SH121; SH 287 FROM IH35W TO FM 156; BAILEY RANCH RD FROM FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD FROM W NORTHGATE DR TO W WALNUT HILL LN	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 43 LOCATIONS	09/2024	12/2025		2025	I	10:	\$0	\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
25130.4	N/A	NCTCOG	City: County:	HWY From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25130.4	0000-02-096	NCTCOG	City: VARIOUS County: VARIOUS	VA From: SH 121 FROM US 75 TO SH 114; IH 35W FROM IH 820 TO SH114; IH 35E FROM PGBT TO IH 635; SH 360 FROM US 183 TO IH 30; US 75 FROM US 380 TO DOWNTOWN DALLAS; DNT FROM US 380 TO DOWNTOWN DALLAS; IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30 To: SH 114 FROM PGBT TO LOOP 12; PGBT FROM US 75 TO SH 78; N GARLAND AVE FROM AUSTIN ST TO MAIN ST; VILLAGE PKWY FROM WALLER CRK TO JUSTIN RD; COLLEYVILLE BLVD FROM CENTERPARK DR TO GLADE RD; E EXCHANGE AVE FROM PACKERS ST TO US 287;	S CLARK RD FROM S ROYAL OAK DR TO W WHEATL RD; BOLD RULER RD FROM BLUE MOUND RD TO HOLLER LOOP; DALLAS LOVE FIELD AIRPORT; REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS	09/2024	12/2025		2025	I	10:	\$0	\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25131	N/A	NCTCOG	City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER				0	i	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25131	N/A	NCTCOG	City: VARIOUS County: VARIOUS	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES To:	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND OVERSIGHT OF FEDERAL GRANTS	02/2024	02/2028		2024	I	RTC LOCAL:	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP AS APPROVED BY THE RTC ON APRIL 11, 2024																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
25132	N/A	NCTCOG	City: VARIOUS County: TARRANT	From: To:	PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25132	N/A	NCTCOG	City: VARIOUS County: VARIOUS	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM To:	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)	01/2024	01/2024	01/2028	2024	I	RTC LOCAL:	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E From: To:	PHASE 2 PLACEHOLDER	09/2024		08/2025		2027	C	2M:	\$0	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,525,634
FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																			
	N/A					09/2024		08/2025		2027	C	5:	\$0	\$8,459,493	\$0	\$2,114,873	\$0	\$0	\$10,574,366
FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																			
	N/A					09/2024		08/2025		2028	C	2M:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2028 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																			
	N/A					09/2024		08/2025		2029	C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,300,000
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E From: To:	PHASE 2 PLACEHOLDER	09/2024		08/2025		2029	C	2M:	\$0	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,525,634
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																			
	N/A					09/2024		08/2025		2029	C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																			
	N/A					09/2024		08/2025		2029	C	2M:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																			
	N/A					09/2024		08/2025		2029	C	5:	\$0	\$8,459,493	\$0	\$2,114,873	\$0	\$0	\$10,574,366
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,300,000

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	01/2017	04/2016	08/2022		2022	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					08/2023	08/2023	08/2025		2023	C	STBG:	\$22,587,346	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$22,587,346	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,000
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					08/2023	08/2023	08/2026		2023	C	STBG:	\$25,296,667	\$25,296,667	\$0	\$6,324,167	\$0	\$0	\$31,620,834
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016; INCREASE FUNDING TO MATCH OBLIGATION																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$25,296,667	\$25,296,667	\$0	\$7,824,167	\$0	\$0	\$33,120,834

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40045	1047-03-079	TXDOT-DALLAS	City: VARIOUS FM 1382 County: DALLAS	From: CAMP WISDOM ROAD To: MANSFIELD RD CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	08/2023		08/2026		2023	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																		
	1047-03-079				08/2023		08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$933,269	\$933,269
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS																		
	1047-03-079				08/2023		08/2026		2023	C	9TA Set Aside:	\$0	\$1,628,951	\$0	\$407,238	\$0	\$0	\$2,036,189
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,428,951	\$0	\$607,238	\$0	\$933,269	\$3,969,458
40045	1047-03-079	TXDOT-DALLAS	City: VARIOUS FM 1382 County: DALLAS	From: CAMP WISDOM ROAD To: MANSFIELD RD CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	11/2023	11/2023	08/2027		2024	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS; REVISE FISCAL YEAR																		
	1047-03-079				11/2023	11/2023	08/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$933,269	\$933,269
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS; REVISE FISCAL YEAR																		
	1047-03-079				11/2023	11/2023	08/2027		2024	C	9TA Set Aside:	\$1,628,951	\$1,628,951	\$0	\$407,238	\$0	\$0	\$2,036,189
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$1,628,951	\$2,428,951	\$0	\$607,238	\$0	\$933,269	\$3,969,458

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53071	2855-01-022	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	RM 2871 From: IH 30 To: US 377	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023		12/2027	2024	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2024 COMMENTS:																			
	2855-01-022					09/2025		12/2027	2026	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
53071	2855-01-022	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	RM 2871 From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027	2026	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2026 COMMENTS: REVISE LIMITS; REVISE FISCAL YEAR																			
	2855-01-022					09/2025	11/2023	04/2026	2026	R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2026 COMMENTS: REVISE LIMITS; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	2855-01-022					02/2026		12/2027	2026	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2026 COMMENTS: REVISE LIMITS; ADD UTILITY PHASE AND FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$1,600,000	\$0	\$0	\$4,000,000
53072	1181-04-047	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	FM 917 From: IH 35W To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023		05/2027	2024	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2024 COMMENTS:																			
	1181-04-047					07/2023		05/2027	2025	R	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000	
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000
53072	1181-04-047	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	FM 917 From: IH 35W To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2028	2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1181-04-047					01/2025		12/2027	2025	R	SW ROW:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
FY 2025 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	1181-04-047					01/2025		09/2028	2025	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$9,200,000	\$0	\$0	\$14,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54015	2964-06-011	NTTA	City: VARIOUS County: DALLAS	SH 190 From: IH 30 To: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2032		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR 2964-06-011																			
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54015	2964-06-011	NTTA	City: VARIOUS County: DALLAS	SH 190 From: IH 30 To: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2028		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR 2964-06-011																			
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 289 From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	08/2035	10/2017	11/2027		2018	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 0091-03-022																			
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 0091-03-022																			
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$28,700,126	\$0	\$7,875,032	\$300,000	\$0	\$36,875,158
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 289 From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	08/2035	10/2017	11/2027		2018	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0091-03-022																			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0091-03-022																			
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$32,265,539	\$0	\$8,766,385	\$300,000	\$0	\$41,331,924

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS SH 170 County: DENTON	From: TARRANT COUNTY LINE To: SH 114 INTERCHANGE	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	06/2020	2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																				
	3559-01-004					06/2020	06/2020	08/2023		2020	C	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS SH 170 County: DENTON	From: TARRANT COUNTY LINE To: SH 114 INTERCHANGE	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	06/2020	2019	E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007)																				
	3559-01-004					06/2020	06/2020	08/2024		2020	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007)																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54070	2964-06-012	NTTA	City: VARIOUS SH 190 County: DALLAS	From: US 80 To: IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2032		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388	
FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
54070	2964-06-012	NTTA	City: VARIOUS SH 190 County: DALLAS	From: US 80 To: IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	12/2029		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388	
FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS SH 170 County: TARRANT	From: IH 35W To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020	06/2020	2019	E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0	\$0	\$13,875,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	3559-02-007					09/2019	08/2019	09/2022		2019	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	3559-02-007					06/2020	06/2020	12/2023		2020	C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$136,700,000	\$0	\$34,175,000	\$0	\$0	\$170,875,000
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS SH 170 County: TARRANT	From: IH 35W To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES	09/2018	09/2018	08/2020	06/2020	2019	E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0	\$0	\$13,875,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																			
	3559-02-007					09/2019	08/2019	09/2022	06/2020	2019	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																			
	3559-02-007					06/2020	06/2020	08/2024	03/2024	2020	C	12:	\$0	\$124,381,186	\$0	\$31,095,297	\$0	\$0	\$155,476,483
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; INCREASE CATEGORY 12 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$137,881,186	\$0	\$34,470,297	\$0	\$0	\$172,351,483
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS SL 9 County: DALLAS	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E To: IH 45	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-005					08/2040		08/2045		2045	R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS SL 9 County: DALLAS	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E To: IH 45	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037		2045	E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-005					08/2035		08/2037		2045	R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 35E To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					07/2021	07/2021	03/2025		2021	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					07/2021	07/2021	03/2025		2021	C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					07/2021	07/2021	03/2025		2021	C	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY																			
	2964-10-008					07/2021	07/2021	03/2025		2021	C	STBG:	\$16,069,919	\$16,069,919	\$0	\$4,017,480	\$0	\$0	\$20,087,399
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$16,415,519	\$54,415,519	\$3,788,000	\$13,103,880	\$4,500,000	\$0	\$75,807,399	
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 35E To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					07/2021	07/2021	08/2025		2021	C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-008					07/2021	07/2021	08/2025		2021	C	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY																			

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2964-10-008					07/2021	07/2021	08/2025		2021	C	STBG:	\$16,069,919	\$16,069,919	\$0	\$4,017,480	\$0	\$0	\$20,087,399	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$16,415,519	\$54,415,519	\$3,788,000	\$13,103,880	\$4,500,000	\$0	\$75,807,399	
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000	
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					07/2021	07/2021	03/2025		2021	C	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					07/2021	07/2021	03/2025		2021	C	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$408,000	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					07/2021	07/2021	03/2025		2021	C	STBG:	\$43,244,281	\$43,244,281	\$0	\$10,811,070	\$0	\$0	\$54,055,351	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$43,570,681	\$60,770,681	\$0	\$15,642,670	\$1,550,000	\$0	\$77,963,351	
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					07/2021	07/2021	08/2025		2021	C	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$408,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2964-10-009					07/2021	07/2021	08/2025		2021	C	STBG:	\$43,244,281	\$43,244,281	\$0	\$10,811,070	\$0	\$0	\$54,055,351	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$43,570,681	\$60,770,681	\$0	\$15,642,670	\$1,550,000	\$0	\$77,963,351	

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: IH 35E To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	5:	\$587,200	\$587,200	\$0	\$146,800	\$0	\$0	\$734,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-130; CMAQ FOR TURN LANES ONLY																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	STBG:	\$2,921,325	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,956,540
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-130																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$3,508,525	\$8,152,432	\$0	\$2,138,108	\$400,000	\$0	\$10,690,540
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: IH 35E To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-130																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	5:	\$587,200	\$587,200	\$0	\$146,800	\$0	\$0	\$734,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-130; CMAQ FUNDS FOR TURN LANES ONLY																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	STBG:	\$2,921,325	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,956,540
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-130																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$3,508,525	\$8,152,432	\$0	\$2,138,108	\$400,000	\$0	\$10,690,540

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: DALLAS/ELLIS COUNTY LINE To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	5:	\$76,800	\$76,800	\$0	\$19,200	\$0	\$0	\$96,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR TURN LANES ONLY																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,938,800
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$3,766,031	\$17,627,840	\$0	\$3,856,960	\$1,550,000	\$0	\$23,034,800	
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: DALLAS/ELLIS COUNTY LINE To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$0	\$0	\$15,500,000	\$0	\$0	\$15,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FUNDING SHARES																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	5:	\$76,800	\$76,800	\$0	\$19,200	\$0	\$0	\$96,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FUNDS FOR TURN LANES ONLY																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,938,800
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$3,766,031	\$5,227,840	\$0	\$17,806,960	\$0	\$0	\$23,034,800	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	09/2023		2018	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
	0442-02-162					05/2020	05/2020	09/2023		2020	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
	0442-02-162					04/2024		08/2027		2024	C	2M:	\$0	\$14,125,674	\$0	\$3,531,418	\$0	\$0	\$17,657,092
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
	0442-02-162					04/2024		08/2027		2024	C	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$17,292,074	\$0	\$4,448,018	\$0	\$0	\$21,740,092
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024		2018	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
	0442-02-162					05/2020	05/2020	02/2024		2020	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
	0442-02-162					02/2024	02/2024	08/2027		2024	C	2M:	\$0	\$14,125,674	\$0	\$3,531,418	\$0	\$0	\$17,657,092
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
	0442-02-162					02/2024	02/2024	08/2027		2024	C	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$17,292,074	\$0	\$4,448,018	\$0	\$0	\$21,740,092

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS IH 35E County: ELLIS	From: REESE DRIVE To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	09/2023		2018	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
0442-03-044						01/2021	05/2020	09/2023		2020	R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
0442-03-044						04/2024		08/2027		2024	C	2M:	\$0	\$22,972,311	\$0	\$5,743,078	\$0	\$0	\$28,715,389
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
0442-03-044						04/2024		08/2027		2024	C	STBG:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$26,202,311	\$0	\$6,913,078	\$0	\$0	\$33,115,389
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS IH 35E County: ELLIS	From: REESE DRIVE To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
0442-03-044						01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
0442-03-044						02/2024	02/2024	08/2027		2024	C	2M:	\$0	\$22,972,311	\$0	\$5,743,078	\$0	\$0	\$28,715,389
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
0442-03-044						02/2024	02/2024	08/2027		2024	C	STBG:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$26,202,311	\$0	\$6,913,078	\$0	\$0	\$33,115,389
55002	0081-03-054	DENTON CO	City: VARIOUS US 377 County: DENTON	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
55002	0081-03-054	TXDOT-DALLAS	City: VARIOUS US 377 County: DENTON	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55004	0081-04-038	DENTON CO	City: VARIOUS US 377 County: DENTON	From: NORTH OF HICKORY CREEK To: FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
55004	0081-04-038	TXDOT-DALLAS	City: VARIOUS US 377 County: DENTON	From: NORTH OF HICKORY CREEK To: FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2025	E	SW PE:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000
FY 2025 COMMENTS: 0008-13-124																			
						09/2022		09/2024		2026	R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,000
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2025	E	SW PE:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000
FY 2025 COMMENTS: 0008-13-124																			
						09/2022		09/2024		2026	R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2026 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,000
55014.2	0261-02-081	TXDOT-DALLAS	City: VARIOUS US 67 County: DALLAS	From: AT LAKE RIDGE PARKWAY To:	CONSTRUCT INTERCHANGE	03/2026		08/2029		2027	C	2M:	\$0	\$22,647,529	\$0	\$5,661,882	\$0	\$0	\$28,309,411
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$22,647,529	\$0	\$5,661,882	\$0	\$0	\$28,309,411
55014.2	0261-02-081	TXDOT-DALLAS	City: VARIOUS US 67 County: DALLAS	From: AT LAKE RIDGE PARKWAY To:	CONSTRUCT INTERCHANGE	03/2027		08/2029		2027	C	2M:	\$0	\$25,432,327	\$0	\$6,358,082	\$0	\$0	\$31,790,409
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; INCREASE CATEGORY 2 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$25,432,327	\$0	\$6,358,082	\$0	\$0	\$31,790,409

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS County: WISE	US 81/287 From: NORTH OF PIONEER ROAD To: WISE/TARRANT COUNTY LINE	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	02/2007	11/2024		2023	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000							
FY 2023 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																										
													2023-2026 APPROVED TOTAL BY TIP CODE			\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000				
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS County: WISE	US 81/287 From: NORTH OF PIONEER ROAD To: WISE/TARRANT COUNTY LINE	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2035		2025	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000							
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR																										
0013-08-111													03/2024		04/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; ADD RIGHT-OF-WAY PHASE AND FUNDING																										
0013-08-111													03/2024		08/2027		2025	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; ADD UTILITY PHASE AND FUNDING																										
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$0	\$4,000,000	\$0	\$3,500,000	\$0	\$0	\$7,500,000				
55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	US 81/287 From: TARRANT/WISE COUNTY LINE To: SOUTH OF AVONDALE-HASLET ROAD	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	11/2025		2023	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000							
FY 2023 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111																										
													2023-2026 APPROVED TOTAL BY TIP CODE			\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000				
55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	US 81/287 From: TARRANT/WISE COUNTY LINE To: SOUTH OF AVONDALE-HASLET ROAD	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2035		2036	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000							
FY 2036 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR																										
													2025-2028 PROPOSED TOTAL BY TIP CODE			\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS US 287 County: TARRANT To: IH 35W	From: ON US 81/287 FROM AVONDALE HASLET RD To: IH 35W RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	05/2026		2024	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2024 COMMENTS:																				
	0014-15-037				10/2022		05/2026		2024	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000		
FY 2024 COMMENTS:																				
	0014-15-037				10/2022		05/2026		2024	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000		
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS US 287 County: TARRANT To: IH 35W	From: ON US 81/287 FROM AVONDALE HASLET RD To: IH 35W RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	01/2035		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
	0014-15-037				04/2024		05/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	0014-15-037				05/2026		05/2027		2025	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$13,000,000	\$0	\$0	\$25,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55035	0094-02-136	TXDOT-DALLAS	City: VARIOUS SH 183 County: TARRANT	From: WEST OF SH 360 To: DALLAS COUNTY LINE	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKW	08/2034		08/2036		2036	E	SW PE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
FY 2036 COMMENTS:																			
	0094-02-136				08/2034		08/2036		2036	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000	
FY 2036 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
55035	0094-02-136	TXDOT-FORT WORTH	City: VARIOUS SH 183 County: TARRANT	From: WEST OF SH 360 To: DALLAS COUNTY LINE	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKW	03/2024		08/2028		2046	E	SW PE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
FY 2046 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																			
	0094-02-136				03/2024		08/2028		2046	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000	
FY 2046 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 County: COLLIN	From: NORTH OF JOHN KING To: SH 78	07/2014	11/2017	07/2022		2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																		
					03/2018	04/2018	07/2022		2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																		
					07/2022	07/2022	08/2025		2022	C	2M:	\$0	\$31,027,003	\$0	\$7,756,751	\$0	\$0	\$38,783,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,754
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 County: COLLIN	From: NORTH OF JOHN KING To: SH 78	07/2014	11/2017	07/2022	07/2022	2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																		
					07/2022	07/2022	08/2025		2022	C	2M:	\$0	\$26,704,170	\$0	\$6,676,043	\$0	\$0	\$33,380,213
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 2 FUNDING TO MATCH LOW-BID																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$30,704,170	\$0	\$8,898,043	\$500,000	\$0	\$40,102,213
55091	0918-47-119	DART	City: VARIOUS VA County: DALLAS	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To:	01/2016	01/2016	01/2023		2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
55091	0918-47-119	DART	City: VARIOUS VA County: DALLAS	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To:	01/2016	01/2016	03/2025		2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: US 67 To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016	08/2045	2024	E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2024 COMMENTS:																		
	2964-10-006					11/2023		08/2045	2024	R	SW ROW:	\$0	\$128,000,000	\$0	\$16,000,000	\$16,000,000	\$0	\$160,000,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$128,000,000	\$0	\$20,500,000	\$16,000,000	\$0	\$164,500,000
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: US 67 To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016	08/2033	2024	E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2964-10-006					11/2023	11/2023	08/2033	2024	R	SW ROW:	\$0	\$0	\$0	\$160,000,000	\$0	\$0	\$160,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																		
	2964-10-006					08/2033		08/2036	2033	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2033 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 2 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$166,500,000	\$0	\$0	\$174,500,000
55106	2964-10-012	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2023		08/2026	2024	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2024 COMMENTS:																		
	2964-10-012					09/2023		08/2026	2024	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,000
55106	2964-10-012	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2025		08/2026	2036	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
	2964-10-012					09/2025		08/2026	2036	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,000

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55151	1290-05-019	TXDOT-DALLAS	City: OTHER SH 276 County: HUNT	From: HUNT COUNTY LINE To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2023	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																			
	1290-05-019					02/2020	09/2019	09/2026		2023	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000	
55151	1290-05-019	TXDOT-DALLAS	City: VARIOUS SH 276 County: HUNT	From: HUNT COUNTY LINE To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2029	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; REVISE CITY																			
	1290-05-019					02/2020	09/2019	09/2026		2029	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; REVISE CITY																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: BASS PRO DRIVE To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	03/2021	2017	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					09/2018	05/2019	03/2021	03/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					03/2021	03/2021	08/2024		2021	C	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					03/2021	03/2021	08/2024		2021	C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,879
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574,879
55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: BASS PRO DRIVE To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	03/2021	2017	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					09/2018	05/2019	03/2021	03/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					03/2021	03/2021	08/2025		2021	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING																			
	0009-11-241					03/2021	03/2021	08/2025		2021	C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,879
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$102,859,903	\$0	\$33,714,976	\$0	\$0	\$136,574,879

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55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM 1187 County: TARRANT To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2024		2017	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2017 COMMENTS:																		
	1330-01-068				10/2023		10/2025		2024	R	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2024 COMMENTS:																		
	1330-01-068				10/2023		10/2025		2024	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000
55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM 1187 County: TARRANT To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	03/2019	09/2028		2019	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
	1330-01-068				03/2024		12/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	1330-01-068				10/2026		12/2028		2025	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$6,400,000	\$0	\$12,100,000	\$0	\$0	\$18,500,000

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55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON) To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	02/2017	07/2026		2017	E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,077
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																			
	0195-02-074					07/2020	07/2020	07/2026		2020	R	SW ROW:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,024
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																			
	0195-02-074					07/2026		08/2029		2024	C	4:	\$0	\$155,584,426	\$0	\$38,896,107	\$0	\$0	\$194,480,533
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																			
	0195-02-074					07/2026		08/2029		2024	C	12:	\$0	\$221,947,943	\$0	\$55,486,986	\$0	\$0	\$277,434,929
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$419,197,891	\$0	\$132,390,672	\$0	\$0	\$551,588,563	
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON) To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	02/2017	07/2026		2017	E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,077
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																			
	0195-02-074					07/2020	07/2020	07/2026		2020	R	SW ROW:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,024
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																			
	0195-02-074					07/2026		08/2029		2026	C	4:	\$0	\$155,584,426	\$0	\$38,896,107	\$0	\$0	\$194,480,533
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REVISE FISCAL YEAR																			
	0195-02-074					07/2026		08/2029		2026	C	12:	\$0	\$221,947,943	\$0	\$55,486,986	\$0	\$0	\$277,434,929
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$419,197,891	\$0	\$132,390,672	\$0	\$0	\$551,588,563	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55218	1311-01-055	DENTON CO	City: VARIOUS FM 1171 County: DENTON	From: IH 35W To: WEST OF FM 156	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL	06/2010	06/2010	10/2023		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	1311-01-055					03/2023		01/2025		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	1311-01-055					02/2025		02/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$10,690,000	\$10,690,000
55218	1311-01-055	TXDOT-DALLAS	City: VARIOUS FM 1171 County: DENTON	From: IH 35W To: WEST OF FM 156	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL	06/2010	06/2010	09/2025		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FISCAL YEAR																			
	1311-01-055					09/2023	09/2023	01/2025		2036	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FISCAL YEAR																			
	1311-01-055					01/2025		01/2026		2036	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$10,690,000	\$10,690,000
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS IH 20 County: KAUFMAN	From: DALLAS COUNTY LINE To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2045	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2045 COMMENTS:																			
	0095-14-027					01/2021	06/2020	08/2027		2045	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2045 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,000
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS IH 20 County: KAUFMAN	From: DALLAS COUNTY LINE To: WEST OF FM 741	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2033		2036	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; CLARIFY SCOPE																			
	0095-14-027					01/2021	06/2020	08/2033		2036	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; CLARIFY SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-215					01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-215					10/2022	08/2022	09/2025		2022	C	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,686
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-215					10/2022	08/2022	09/2025		2022	C	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$88,142,149	\$0	\$25,160,537	\$0	\$0	\$113,302,686
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-215					01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																			
	0009-12-215					10/2022	08/2022	08/2027		2022	C	2M:	\$0	\$53,594,301	\$0	\$13,398,575	\$0	\$0	\$66,992,876
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022; INCREASE CATEGORY 2 FUNDING TO COVER COST OVERRUNS AT LETTING																			
	0009-12-215					10/2022	08/2022	08/2027		2022	C	12:	\$0	\$36,989,918	\$0	\$9,247,479	\$0	\$0	\$46,237,397
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022; INCREASE CATEGORY 12 FUNDING TO COVER COST OVERRUNS AT LETTING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$90,584,219	\$0	\$42,646,054	\$0	\$0	\$133,230,273

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55223	0009-13-173	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF FM 1903 To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0009-13-173					05/2021	08/2020	05/2022	07/2022	2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0009-13-173					05/2022	08/2022	07/2023		2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0009-13-173					10/2023		03/2028		2022	C	1:	\$0	\$3,992,382	\$0	\$998,096	\$0	\$0	\$4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0009-13-173					10/2022	10/2022	03/2027		2022	C	2M:	\$0	\$31,743,799	\$0	\$7,935,950	\$0	\$0	\$39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$37,896,181	\$0	\$10,390,346	\$0	\$0	\$48,286,527
55223	0009-13-173	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF FM 1903 To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0009-13-173					05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																			
	0009-13-173					05/2022	08/2022	03/2024	03/2024	2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0009-13-173					10/2022	10/2022	03/2027		2022	C	1:	\$0	\$3,992,382	\$0	\$998,096	\$0	\$0	\$4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
	0009-13-173					10/2022	10/2022	03/2027		2022	C	2M:	\$0	\$31,743,799	\$0	\$7,935,950	\$0	\$0	\$39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$37,896,181	\$0	\$10,390,346	\$0	\$0	\$48,286,527

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: EAST OF FM 1565 To: EAST OF FM 36	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					05/2020	08/2020	05/2023	05/2023	2021	R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					05/2022	05/2022	09/2023		2024	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					10/2023		09/2026		2024	C	2M:	\$0	\$10,951,887	\$0	\$2,737,972	\$0	\$0	\$13,689,859
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					10/2023		09/2026		2024	C	4:	\$0	\$6,698,762	\$0	\$1,674,690	\$0	\$0	\$8,373,452
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					10/2023		09/2026		2024	C	12:	\$0	\$29,309,450	\$0	\$20,287,362	\$0	\$0	\$49,596,812
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$50,380,099	\$0	\$26,422,424	\$0	\$0	\$76,802,523
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: EAST OF FM 1565 To: EAST OF FM 36	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-168					05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-168					05/2022	05/2022	12/2024		2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-168					10/2023	10/2023	01/2027		2023	C	2M:	\$0	\$10,951,887	\$0	\$2,737,972	\$0	\$0	\$13,689,859
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																			
	0009-13-168					10/2023	10/2023	01/2027		2023	C	4:	\$0	\$6,698,762	\$0	\$1,674,690	\$0	\$0	\$8,373,452
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																			
	0009-13-168					10/2023	10/2023	01/2027		2023	C	11:	\$0	\$3,927,197	\$0	\$981,800	\$0	\$0	\$4,908,997
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETTING																			

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**2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-168					10/2023	10/2023	01/2027		2023	C	12:	\$0	\$29,309,450	\$0	\$20,287,362	\$0	\$0	\$49,596,812
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$54,307,296	\$0	\$27,404,224	\$0	\$0	\$81,711,520

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55225	0009-13-169	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: EAST OF CR 2511 To: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2022		04/2023		2024	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2023		09/2026		2024	C	2M:	\$0	\$1,456,167	\$0	\$364,042	\$0	\$0	\$1,820,209
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2023		09/2026		2024	C	4:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2023		09/2026		2024	C	12:	\$0	\$27,887,856	\$0	\$18,223,481	\$0	\$0	\$46,111,337
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$35,504,023	\$0	\$21,043,823	\$0	\$0	\$56,547,846	
55225	0009-13-169	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: EAST OF CR 2511 To: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2022	05/2022	12/2024		2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-169					10/2023	10/2023	01/2027		2023	C	2M:	\$0	\$1,456,167	\$0	\$364,042	\$0	\$0	\$1,820,209
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																			
	0009-13-169					10/2023	10/2023	01/2027		2023	C	4:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																			
	0009-13-169					10/2023	10/2023	01/2027		2023	C	11:	\$0	\$635,390	\$0	\$158,847	\$0	\$0	\$794,237
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETTING																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-169					10/2023	10/2023	01/2027		2023	C	12:	\$0	\$27,887,856	\$0	\$18,223,481	\$0	\$0	\$46,111,337
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$36,139,413	\$0	\$21,202,670	\$0	\$0	\$57,342,083

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF CR 2511 To: EAST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					05/2022	05/2022	09/2023		2024	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					10/2023		09/2026		2024	C	2M:	\$0	\$89,422	\$0	\$22,356	\$0	\$0	\$111,778
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					10/2023		09/2026		2024	C	4:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					10/2023		09/2026		2024	C	12:	\$0	\$33,522,218	\$0	\$19,574,054	\$0	\$0	\$53,096,272
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$39,771,640	\$0	\$22,052,710	\$0	\$0	\$61,824,350
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF CR 2511 To: EAST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					05/2022	05/2022	12/2024		2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-170					10/2023	10/2023	01/2027		2023	C	2M:	\$0	\$89,422	\$0	\$22,356	\$0	\$0	\$111,778
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																			
	0009-13-170					10/2023	10/2023	01/2027		2023	C	4:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																			
	0009-13-170					10/2023	10/2023	01/2027		2023	C	11:	\$0	\$400,749	\$0	\$100,188	\$0	\$0	\$500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETTING																			

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-170					10/2023	10/2023	01/2027		2023	C	12:	\$0	\$33,522,218	\$0	\$19,574,054	\$0	\$0	\$53,096,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$40,172,389	\$0	\$22,152,898	\$0	\$0	\$62,325,287
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 From: US 380 To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY	12/2017	12/2017	08/2036	2024	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS:																		
0081-06-040					09/2021	09/2021	08/2036		2024	R	SW ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$41,600,000	\$0	\$15,200,000	\$5,200,000	\$0	\$62,000,000
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 From: US 380 To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY	12/2017	12/2017	08/2028	2036	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
0081-06-040					09/2021	09/2021	08/2028		2036	R	SW ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$41,600,000	\$0	\$15,200,000	\$5,200,000	\$0	\$62,000,000
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: TARRANT COUNTY LINE To: SH 114	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045	2023	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: TARRANT COUNTY LINE To: SH 114	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028	2036	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1461 From: WEST OF COUNTY ROAD 166 To: CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2027 COMMENTS:																			
	1392-03-012					11/2019	11/2019	08/2045		2027	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1461 From: WEST OF COUNTY ROAD 166 To: CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
	1392-03-012					11/2019	11/2019	08/2036		2036	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1461 From: SH 289 To: WEST OF COUNTY ROAD 166	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2027 COMMENTS:																			
	1973-01-015					11/2019	11/2019	08/2045		2027	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2027 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1461 From: SH 289 To: WEST OF COUNTY ROAD 166	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
	1973-01-015					11/2019	11/2019	08/2036		2036	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20 From: WEST OF COCKRELL HILL RD To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-04-085					12/2021	12/2021	08/2024		2022	C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,578
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20 From: WEST OF COCKRELL HILL RD To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-04-085					12/2021	12/2021	08/2027		2022	C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,578
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35W/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35W/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2036 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35/IH 35E INTERCHANGE	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065																			
	0081-13-059					09/2044		08/2045		2046	R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,000
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35/IH 35E INTERCHANGE	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065																			
	0081-13-059					09/2044		08/2045		2046	R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-06																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 45 From: AT SL 9 To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044					11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044					09/2022	07/2021	03/2025		2021	C	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044					09/2022	07/2021	03/2025		2021	C	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,798	
55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 45 From: AT SL 9 To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044					11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FUNDING SHARES					09/2022	07/2021	08/2025		2021	C	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044					09/2022	07/2021	08/2025		2021	C	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,383,038	\$0	\$1,495,760	\$0	\$0	\$4,878,798	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS IH 35W County: DENTON	From: DALE EARNHARDT WAY To: FM 407 RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		2022	E	SW PE:	\$0	\$0	\$0	\$9,319,800	\$0	\$0	\$9,319,800
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2020	08/2020	06/2025		2022	R	SW ROW:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2027		06/2030		2027	C	2M:	\$0	\$19,629,798	\$0	\$4,907,449	\$0	\$0	\$24,537,247
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2027		06/2030		2027	C	12:	\$0	\$150,789,402	\$0	\$37,697,351	\$0	\$0	\$188,486,753
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$208,219,200	\$0	\$56,124,600	\$0	\$0	\$264,343,800
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS IH 35W County: DENTON	From: DALE EARNHARDT WAY To: FM 407 RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		2022	E	SW PE:	\$0	\$0	\$0	\$9,319,800	\$0	\$0	\$9,319,800
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2020	08/2020	06/2025		2022	R	SW ROW:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2027		06/2030		2029	C	2M:	\$0	\$19,629,798	\$0	\$4,907,449	\$0	\$0	\$24,537,247
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																		
	0081-13-065				06/2027		06/2030		2029	C	12:	\$0	\$150,789,402	\$0	\$37,697,351	\$0	\$0	\$188,486,753
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$208,219,200	\$0	\$56,124,600	\$0	\$0	\$264,343,800

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	05/2019	05/2019	08/2045	01/2023	2023	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957 1013-01-038																		
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	09/2020	08/2020	08/2045	01/2023	2023	R	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957 1013-01-038																		
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	09/2020	01/2023	08/2026		2023	C	8:	\$0	\$3,120,978	\$0	\$0	\$346,776	\$0	\$3,467,754
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957 1013-01-038																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,440,978	\$0	\$140,000	\$386,776	\$0	\$3,967,754
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	05/2019	05/2019	08/2045	01/2023	2023	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957 1013-01-038																		
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	09/2020	08/2020	08/2045	01/2023	2023	R	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957 1013-01-038																		
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	01/2023	01/2023	08/2026		2023	C	8:	\$0	\$3,120,978	\$0	\$0	\$346,776	\$0	\$3,467,754
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957 1013-01-038																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,440,978	\$0	\$140,000	\$386,776	\$0	\$3,967,754
55266	2266-02-158	TXDOT-FORT WORTH	City: VARIOUS SH 360 County: TARRANT	From: STONE MYERS PARKWAY To: MID CITIES BLVD	09/2021	12/2021	12/2022		2023	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
55266	2266-02-158	TXDOT-FORT WORTH	City: VARIOUS SH 360 County: TARRANT	From: STONE MYERS PARKWAY To: MID CITIES BLVD	09/2021	12/2021	03/2028		2036	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 1173 From: MASCH BRANCH ROAD To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS:																			
	1059-02-002					06/2021	10/2021	08/2040		2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 1173 From: MASCH BRANCH ROAD To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
	1059-02-002					06/2021	10/2021	08/2040		2045	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: FRANKFORD RD To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	01/2020	01/2020	07/2022	12/2022	2020	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:																			
	0196-02-132					07/2022	12/2022	08/2026		2021	C	STBG:	\$0	\$3,498,158	\$0	\$874,539	\$0	\$0	\$4,372,697
FY 2021 COMMENTS:																			
	0196-02-132					07/2022	12/2022	08/2026		2023	C	STBG:	\$0	\$10,828,782	\$0	\$2,707,196	\$0	\$0	\$13,535,978
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$14,326,940	\$0	\$3,881,735	\$0	\$0	\$18,208,675
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E From: FRANKFORD RD To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	01/2020	01/2020	07/2022	12/2022	2020	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:																			
	0196-02-132					07/2022	12/2022	08/2026		2021	C	STBG:	\$3,443,623	\$3,498,158	\$0	\$874,539	\$0	\$0	\$4,372,697
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																			
	0196-02-132					07/2022	12/2022	08/2026		2023	C	STBG:	\$11,507,198	\$10,828,782	\$0	\$2,707,196	\$0	\$0	\$13,535,978
FY 2023 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$14,950,821	\$14,326,940	\$0	\$3,881,735	\$0	\$0	\$18,208,675

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: EAST OF FM 548 To: SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2036		2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2023 COMMENTS:																				
	0095-04-076					04/2023		08/2036		2023	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000	
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$6,400,000	\$0	\$2,300,000	\$800,000	\$0	\$9,500,000		
55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: EAST OF FM 548 To: SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032		2025	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0095-04-076					05/2024		08/2032		2025	R	SW ROW:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000		
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: FM 460 To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2023 COMMENTS:																				
	0095-03-106					04/2023		08/2045		2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000	
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000		
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: FM 460 To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2025	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0095-03-106					05/2024		08/2032		2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$12,500,000	\$0	\$0	\$12,500,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	FM 741 From: US 175 To: FM 548	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED ROADWAY	08/2019	08/2019	06/2025	2023	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS:																		
	1092-01-021					01/2023		06/2025	2023	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,000
55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	FM 741 From: US 175 To: FM 548	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED ROADWAY	08/2019	08/2019	08/2040	2045	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																		
	1092-01-021					01/2023	05/2023	08/2040	2045	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,000
55273	1315-01-030	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 1385 From: US 380 To: FM 455	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	04/2019	04/2019	08/2045	2023	E	SW PE:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
FY 2023 COMMENTS:																		
	1315-01-030					11/2022		08/2045	2023	R	SW ROW:	\$0	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,000
FY 2023 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$38,400,000	\$0	\$11,300,000	\$4,800,000	\$0	\$54,500,000
55273	1315-01-030	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 1385 From: US 380 To: FM 455	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	04/2019	04/2019	08/2032	2036	E	SW PE:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
	1315-01-030					11/2022	07/2023	08/2032	2036	R	SW ROW:	\$0	\$0	\$0	\$48,000,000	\$0	\$0	\$48,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	1315-01-030					08/2032		08/2036	2036	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2036 COMMENTS: ADD RTR FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON TIP 20295.2/CSJ 1315-01-027)																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,000,000	\$54,500,000	\$250,000	\$0	\$55,750,000

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55274	2979-01-011	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 2931 From: US 380 To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS:																			
	2979-01-011					11/2022		08/2045		2023	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
55274	2979-01-011	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 2931 From: US 380 To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
	2979-01-011					11/2022	09/2022	08/2032		2036	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
55277.1	0353-04-118	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SS 348 From: SH 114 To: LAS COLINAS BLVD	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$330,901	\$0	\$0	\$330,901
FY 2024 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$330,901	\$0	\$0	\$330,901
55277.1	0353-04-118	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SS 348 From: SH 114 To: LAS COLINAS BLVD	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$330,901	\$0	\$0	\$330,901
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$330,901	\$0	\$0	\$330,901

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55277.2	0353-04-115	TXDOT-DALLAS	City: VARIOUS SS 348 County: DALLAS	From: SH 114 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2022	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																					
	0353-04-115					11/2023		08/2045		2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000		
FY 2024 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000		
55277.2	0353-04-115	TXDOT-DALLAS	City: VARIOUS SS 348 County: DALLAS	From: SH 114 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																					
	0353-04-115					11/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR; REVISE FUNDING SHARES																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
55282	0135-05-028	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2020	04/2020	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$1,620,000	\$0	\$0	\$1,620,000		
FY 2025 COMMENTS:																					
	0135-05-028					11/2024		08/2045		2025	R	SW ROW:	\$0	\$5,760,000	\$0	\$705,600	\$705,600	\$0	\$7,171,200		
FY 2025 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$5,760,000	\$0	\$2,325,600	\$705,600	\$0	\$8,791,200		
55282	0135-05-028	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$1,620,000	\$0	\$0	\$1,620,000		
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0135-05-028					11/2024	07/2023	08/2032		2036	R	SW ROW:	\$0	\$5,760,000	\$0	\$705,600	\$705,600	\$0	\$7,171,200		
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN; CLARIFY SCOPE; REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$5,760,000	\$0	\$2,325,600	\$705,600	\$0	\$8,791,200		

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55283	0135-03-056	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	04/2022		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000
FY 2024 COMMENTS:																			
	0135-03-056					06/2024		08/2045		2024	R	SW ROW:	\$0	\$42,400,000	\$0	\$5,300,000	\$5,300,000	\$0	\$53,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$42,400,000	\$0	\$6,020,000	\$5,300,000	\$0	\$53,720,000
55283	0135-03-056	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	03/2021	08/2032		2025	E	SW PE:	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																			
	0135-03-056					01/2025		08/2032		2025	R	SW ROW:	\$0	\$0	\$0	\$53,000,000	\$0	\$0	\$53,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$53,720,000	\$0	\$0	\$53,720,000
55291	0135-11-023	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: EAST OF DALLAS NORTH TOLLWAY To: WEST OF SH 289	EXTEND FRONTAGE ROAD CROSSING AT THE RR	03/2019	03/2019	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
FY 2045 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
55291	0135-11-023	TXDOT-DALLAS	City: VARIOUS US 380 County: COLLIN	From: EAST OF DALLAS NORTH TOLLWAY To: WEST OF SH 289	EXTEND FRONTAGE ROAD CROSSING AT THE RR					2045	E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: CANCEL PROJECT PER TXDOT REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55292	0135-10-065	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 380 From: TEEL PKWY/CHAMPIONSHIP DRIVE To: DENTON/COLLIN COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	06/2022		08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2023 COMMENTS:																				
	0135-10-065					06/2023		08/2045		2023	R	SW ROW:	\$0	\$35,200,000	\$0	\$4,400,000	\$4,400,000	\$0	\$44,000,000	
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$35,200,000	\$0	\$7,400,000	\$4,400,000	\$0	\$47,000,000		
55292	0135-10-065	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 380 From: TEEL PKWY/CHAMPIONSHIP DRIVE To: DENTON/COLLIN COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	06/2022	10/2022	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2036 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																				
	0135-10-065					06/2023	07/2023	08/2032		2036	R	SW ROW:	\$0	\$35,200,000	\$0	\$4,400,000	\$4,400,000	\$0	\$44,000,000	
FY 2036 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$35,200,000	\$0	\$7,400,000	\$4,400,000	\$0	\$47,000,000		
55293	0135-06-038	TXDOT-PARIS	City: VARIOUS County: HUNT	US 380 From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	04/2020	04/2020	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000	
FY 2025 COMMENTS:																				
	0135-06-038					04/2020	04/2020	08/2045		2025	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000	
FY 2025 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$11,200,000	\$0	\$2,086,000	\$1,400,000	\$0	\$14,686,000		
55293	0135-06-038	TXDOT-DALLAS	City: VARIOUS County: HUNT	US 380 From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	04/2020	03/2021	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000	
FY 2036 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																				
	0135-06-038					04/2020	07/2023	08/2032		2036	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000	
FY 2036 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$11,200,000	\$0	\$2,086,000	\$1,400,000	\$0	\$14,686,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55300	0619-01-027	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 6 From: SH 78 To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045	2024	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2024 COMMENTS:																		
	0619-01-027					02/2024		08/2045	2024	R	SW ROW:	\$0	\$32,800,000	\$0	\$4,100,000	\$4,100,000	\$0	\$41,000,000
FY 2024 COMMENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$32,800,000	\$0	\$10,100,000	\$4,100,000	\$0	\$47,000,000
55300	0619-01-027	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 6 From: SH 78 To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0619-01-027					05/2025		08/2045	2025	R	SW ROW:	\$0	\$0	\$0	\$41,000,000	\$0	\$0	\$41,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$47,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55302	0013-08-147	TXDOT-FORT WORTH	City: VARIOUS County: WISE	US 81 From: NORTHSTAR PARKWAY To: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	01/2026		2023	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2023 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
	0013-08-147					01/2024		01/2026		2024	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2024 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
	0013-08-147					01/2025		01/2026		2024	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2024 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
	0013-08-147					12/2027		01/2029		2028	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000	
FY 2028 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$38,000,000	\$0	\$9,500,000	\$0	\$0	\$47,500,000		
55302	0013-08-147	TXDOT-FORT WORTH	City: VARIOUS County: WISE	US 81 From: NORTHSTAR PARKWAY To: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	03/2017	12/2027		2025	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
	0013-08-147					03/2024		12/2025		2025	R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2025 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																				
	0013-08-147					11/2024		03/2026		2025	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
	0013-08-147					12/2027		01/2029		2028	C	2M:	\$0	\$33,120,000	\$0	\$8,280,000	\$0	\$0	\$41,400,000	
FY 2028 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION																				
	0013-08-147					12/2027		01/2029		2028	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000	
FY 2028 COMMENTS: INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$70,720,000	\$0	\$18,180,000	\$0	\$0	\$88,900,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55303	1014-04-016	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1777 From: SH 66 To: FM 6	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2024 COMMENTS:																			
	1014-04-016					11/2023		08/2045		2024	R	SW ROW:	\$0	\$28,000,000	\$0	\$3,500,000	\$3,500,000	\$0	\$35,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$28,000,000	\$0	\$9,400,000	\$3,500,000	\$0	\$40,900,000
55303	1014-04-016	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 1777 From: SH 66 To: FM 6	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1014-04-016					06/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$40,900,000	\$0	\$0	\$40,900,000
55305	0172-04-049	TXDOT-DALLAS	City: VARIOUS County: ELLIS	US 287 From: EAST OF SH 360 To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$38,649,838	\$0	\$0	\$38,649,838
FY 2025 COMMENTS:																			
	0172-04-049					01/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$5,517,000	\$0	\$0	\$5,517,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$44,166,838	\$0	\$0	\$44,166,838
55305	0172-04-049	TXDOT-DALLAS	City: VARIOUS County: ELLIS	US 287 From: EAST OF SH 360 To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$38,649,838	\$0	\$0	\$38,649,838
FY 2025 COMMENTS:																			
	0172-04-049					01/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$5,517,000	\$0	\$0	\$5,517,000
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$44,166,838	\$0	\$0	\$44,166,838

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55308	0172-05-127	TXDOT-DALLAS	City: VARIOUS County: ELLIS	US 287 From: SOUTH MIDLOTHIAN PKWY To: BUS 287R NORTH IN WAXAHACHIE	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$10,052,063	\$0	\$0	\$10,052,063
FY 2025 COMMENTS:																			
	0172-05-127					11/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$14,632,000	\$0	\$0	\$14,632,000
FY 2025 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$24,684,063	\$0	\$0	\$24,684,063
55308	0172-05-127	TXDOT-DALLAS	City: VARIOUS County: ELLIS	US 287 From: SOUTH MIDLOTHIAN PKWY To: BUS 287R NORTH IN WAXAHACHIE	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$10,052,063	\$0	\$0	\$10,052,063
FY 2025 COMMENTS:																			
	0172-05-127					11/2024		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$14,632,000	\$0	\$0	\$14,632,000
FY 2025 COMMENTS:																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$24,684,063	\$0	\$0	\$24,684,063
55313	1978-01-058	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	N/A From: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55313	1978-01-058	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	FM 1938 From: FM 1709 To: STARNES ROAD	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS County: ELLIS	FM 664 From: US 287 IN WAXAHACHIE To: FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	08/2035	06/2013	09/2025		2023	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS:																			
	1051-01-038					01/2021	12/2020	09/2025		2023	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2023 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS County: ELLIS	FM 664 From: US 287 IN WAXAHACHIE To: FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	08/2035	06/2013	09/2028		2036	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
	1051-01-038					01/2021	12/2020	09/2028		2036	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS FM 455 County: DENTON	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY																			
	0816-02-072					06/2011	06/2011	01/2022		2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0816-02-072					09/2018	04/2018	01/2022		2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0816-02-072					07/2022	07/2022	01/2024		2022	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0816-02-072					07/2022	07/2022	01/2024		2022	C	2M:	\$0	\$35,728,466	\$0	\$8,932,116	\$0	\$0	\$44,660,582
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$54,608,466	\$0	\$13,842,116	\$1,810,000	\$900,000	\$71,160,582
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS FM 455 County: DENTON	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY																			
	0816-02-072					06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0816-02-072					09/2018	04/2018	01/2022	07/2022	2018	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0816-02-072					07/2022	07/2022	08/2025		2022	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0816-02-072					07/2022	07/2022	08/2025		2022	C	2M:	\$0	\$35,728,466	\$0	\$8,932,116	\$0	\$0	\$44,660,582
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$54,608,466	\$0	\$13,842,116	\$1,810,000	\$900,000	\$71,160,582

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2025-2028 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
84153	0000-18-103	NTTA	City: VARIOUS County: COLLIN	DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022	02/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,146,790	\$8,146,790	
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA 0000-18-103																				
						06/2022	08/2022	08/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
84153	0000-18-103	NTTA	City: VARIOUS County: COLLIN	DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022	02/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,146,790	\$8,146,790	
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA 0000-18-103																				
						06/2022	08/2022	08/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
84154	0000-18-104	NTTA	City: VARIOUS County: COLLIN	DNT From: US 380 To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA 0000-18-104																				
						04/2024		12/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$109,000,000	\$109,000,000
84154	0000-18-104	NTTA	City: VARIOUS County: COLLIN	DNT From: US 380 To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA 0000-18-104																				
						04/2024		12/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$109,000,000	\$109,000,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84157	0000-18-107	NTTA	City: VARIOUS County: VARIOUS	VA From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024		12/2028		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																			
	0000-18-107					06/2024		12/2028		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,800,000	\$324,800,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
84157	0000-18-107	NTTA	City: VARIOUS County: VARIOUS	VA From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024		12/2028		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																			
	0000-18-107					06/2024		12/2028		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,800,000	\$324,800,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
84158	0000-02-052	NTTA	City: VARIOUS County: JOHNSON	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,200,000	\$23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-02-052					01/2026		06/2028		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$240,000,000	\$240,000,000
84158	0000-02-052	NTTA	City: VARIOUS County: JOHNSON	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,200,000	\$23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-02-052					01/2026		06/2028		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$240,000,000	\$240,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
84160	0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115					10/2019	10/2019	10/2022		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115					11/2022		05/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000		
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000	
84160	0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115					10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115					01/2024	02/2024	05/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; REVISE FISCAL YEAR																					
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13040	0747-05-043	TXDOT-FORT WORTH	City: VENUS County: JOHNSON	FM 157 From: MAIN ST FROM 8TH STREET To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2023	E	SW PE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043					05/2022		11/2024		2023	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043					12/2022		11/2024		2023	U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043					11/2024		05/2028		2025	C	2M:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$8,725,000	\$0	\$0	\$8,725,000		
13040	0747-05-043	TXDOT-FORT WORTH	City: VENUS County: JOHNSON	FM 157 From: MAIN ST FROM 8TH STREET To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2018	E	SW PE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; REVISE FISCAL YEAR																				
	0747-05-043					05/2022	05/2022	05/2024		2022	R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
	0747-05-043					12/2022	12/2022	04/2025		2023	U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; INCREASE UTILITY FUNDING																				
	0747-05-043					04/2025		08/2028		2025	C	2M:	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; INCREASE CATEGORY 2 FUNDING																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$12,275,000	\$0	\$0	\$12,275,000		

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13041	0747-05-042	TXDOT-FORT WORTH	City: VENUS County: JOHNSON	FM 157 From: US 67 To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2023	E	SW PE:	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$1,125,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043 0747-05-042																			
						05/2022	08/2022	11/2024		2023	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043 0747-05-042																			
						12/2022	03/2023	11/2024		2023	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043 0747-05-042																			
						11/2024		05/2028		2025	C	2M:	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$8,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$13,375,000	\$0	\$0	\$13,375,000
13041	0747-05-042	TXDOT-FORT WORTH	City: VENUS County: JOHNSON	FM 157 From: US 67 To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2018	E	SW PE:	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$1,125,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; REVISE FISCAL YEAR 0747-05-042																			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; REVISE FISCAL YEAR 0747-05-042																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043 0747-05-042																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; INCREASE CATEGORY 2 FUNDING																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$14,375,000	\$0	\$0	\$14,375,000
25122	0000-02-066	WATAUGA	City: WATAUGA County: TARRANT	N/A From: To:	PLACEHOLDER					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	0000-02-066	WATAUGA	City: WATAUGA County: TARRANT	VA From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

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13042	0048-04-094	TXDOT-DALLAS	City:WAXAHACHIE IH 35E County: ELLIS	From: AT FM 387 (BUTCHER ROAD) To: RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022	01/2022	2018	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				02/2020	09/2019	08/2022	01/2022	2020	R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$56,700,000	\$0	\$8,800,000	\$0	\$0	\$65,500,000
13042	0048-04-094	TXDOT-DALLAS	City:WAXAHACHIE IH 35E County: ELLIS	From: AT FM 387 (BUTCHER ROAD) To: RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	11/2017	11/2017	08/2022	01/2022	2018	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0048-04-094				02/2020	09/2019	08/2022	01/2022	2020	R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$56,700,000	\$0	\$8,800,000	\$0	\$0	\$65,500,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13076	2921-01-010	TXDOT-DALLAS	City:WAXAHACHIE SS 394 County: ELLIS	From: IH 35E To: FM 877	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION	10/2023	10/2023	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
FY 2024 COMMENTS:																			
	2921-01-010					02/2025		08/2045		2024	R	SW ROW:	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$10,350,000	\$0	\$0	\$10,350,000
13076	2921-01-010	TXDOT-DALLAS	City:WAXAHACHIE SS 394 County: ELLIS	From: IH 35E To: FM 877	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION	10/2023	10/2023	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	2921-01-010					02/2025		08/2045		2025	R	SW ROW:	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$10,350,000	\$0	\$0	\$10,350,000
21058	0918-22-166	WAXAHACHIE	City:WAXAHACHIE VA County: ELLIS	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	CONSTRUCT NEW SHARED-USE PATH	10/2023		10/2024		2024	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2024 COMMENTS:																			
	0918-22-166					10/2024		10/2025		2025	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2025 COMMENTS:																			
	0918-22-166					10/2025		10/2026		2026	C	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2026 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000
21058	0918-22-166	WAXAHACHIE	City:WAXAHACHIE VA County: ELLIS	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	CONSTRUCT NEW SHARED-USE PATH	04/2024		08/2025		2024	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2024 COMMENTS:																			
	0918-22-166					09/2025		09/2026		2026	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
	0918-22-166					10/2026		10/2027		2027	C	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
25124	N/A	H&D REALTY INVESTMENTS, LLC	City:WAXAHACHIE County: ELLIS	From: To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FY 0 COMMENTS: PLACEHOLDER																								
												2023-2026 APPROVED TOTAL BY TIP CODE						\$0	\$0	\$0	\$0	\$0	\$0	\$0
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	City:WAXAHACHIE VA County: ELLIS	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR To:	INSTALL 8 CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR	01/2025	01/2027		2025	C	10:	\$0	\$999,906	\$0	\$408,413	\$0	\$0	\$1,408,319						
FY 2025 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP; PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																								
												2025-2028 PROPOSED TOTAL BY TIP CODE						\$0	\$999,906	\$0	\$408,413	\$0	\$0	\$1,408,319
55092	0048-04-090	TXDOT-DALLAS	City:WAXAHACHIE IH County: ELLIS	From: US 77 SOUTH 35E To: US 77 NORTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	09/2025	2036	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139						
FY 2036 COMMENTS:																								
0048-04-096												03/2016	01/2016	09/2025	2036	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2036 COMMENTS:																								
												2023-2026 APPROVED TOTAL BY TIP CODE						\$0	\$22,885,211	\$0	\$15,221,940	\$0	\$0	\$38,107,151
55092	0048-04-090	TXDOT-DALLAS	City:WAXAHACHIE IH County: ELLIS	From: US 77 SOUTH 35E To: US 77 NORTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	08/2033	2036	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139						
FY 2036 COMMENTS:																								
0048-04-096												03/2016	01/2016	08/2033	2036	R	SW ROW:	\$0	\$0	\$0	\$25,428,012	\$0	\$0	\$25,428,012
FY 2036 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																								
												2025-2028 PROPOSED TOTAL BY TIP CODE						\$0	\$0	\$0	\$38,107,151	\$0	\$0	\$38,107,151

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55227	0048-04-092	TXDOT-DALLAS	City:WAXAHACHIE IH 35E County: ELLIS	From: AT FM 1446 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS:																				
	0048-04-092					06/2020	09/2019	08/2045		2023	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		
55227	0048-04-092	TXDOT-DALLAS	City:WAXAHACHIE IH 35E County: ELLIS	From: AT FM 1446 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	08/2032		2036	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2036 COMMENTS: REVISE FISCAL YEAR																				
	0048-04-092					06/2020	09/2019	08/2032		2036	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000		
55228	0048-04-093	TXDOT-DALLAS	City:WAXAHACHIE IH 35E County: ELLIS	From: AT FM 66 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025		2023	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS:																				
	0048-04-093					06/2020	09/2019	09/2025		2023	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2023 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		
55228	0048-04-093	TXDOT-DALLAS	City:WAXAHACHIE IH 35E County: ELLIS	From: AT FM 66 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	08/2036		2036	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2036 COMMENTS: REVISE FISCAL YEAR																				
	0048-04-093					06/2020	09/2019	08/2036		2036	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13054	0314-07-061	TXDOT-FORT WORTH	City:WEATHERFOR IH 20 D County: PARKER	From: FM 2552 To: BANKHEAD HIGHWAY	03/2018	03/2018	05/2029		2018	E	SBPE:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				08/2025		05/2029		2025	U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				05/2029		05/2032		2029	C	4:	\$0	\$36,800,000	\$0	\$9,200,000	\$0	\$0	\$46,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				05/2029		05/2032		2029	C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$63,400,000	\$0	\$15,850,000	\$0	\$0	\$79,250,000
13054	0314-07-061	TXDOT-FORT WORTH	City:WEATHERFOR IH 20 D County: PARKER	From: FM 2552 To: BANKHEAD HIGHWAY	03/2018	03/2018	05/2029		2027	E	SBPE:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0314-07-061				12/2026		10/2028		2027	R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD RIGHT-OF-WAY PHASE AND FUNDING																		
	0314-07-061				12/2026		05/2029		2027	U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0314-07-061				05/2029		05/2032		2029	C	4:	\$0	\$36,800,000	\$0	\$9,200,000	\$0	\$0	\$46,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				05/2029		05/2032		2029	C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$63,400,000	\$0	\$16,850,000	\$0	\$0	\$80,250,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14010	1601-01-032	PARKER CO	City:WEATHERFOR D 730 County: PARKER	From: AT EAST LOOP To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017	03/2020	09/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	1601-01-032					08/2020	12/2020	08/2023		2020	C	5:	\$980,000	\$1,216,000	\$0	\$304,000	\$0	\$0	\$1,520,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
	1601-01-032					08/2021	12/2020	08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$980,000	\$1,216,000	\$0	\$304,000	\$0	\$405,000	\$1,925,000
14010	1601-01-032	PARKER CO	City:WEATHERFOR D 730 County: PARKER	From: AT EAST LOOP To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017	03/2020	09/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
	1601-01-032					08/2021	12/2020	08/2023	09/2023	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																			
	1601-01-032					08/2020	12/2020	08/2023	09/2023	2020	C	5:	\$1,216,000	\$1,216,000	\$0	\$304,000	\$0	\$0	\$1,520,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$1,216,000	\$1,216,000	\$0	\$304,000	\$0	\$405,000	\$1,925,000

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14011	0008-03-119	PARKER CO	City:WEATHERFOR US D 180 County: PARKER	From: AT EAST LOOP To:	10/2017	08/2017	03/2020	09/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-03-119				08/2020	12/2020	08/2023		2020	C	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0008-03-119				08/2021	12/2020	08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$744,000	\$0	\$186,000	\$0	\$405,000	\$1,335,000
14011	0008-03-119	PARKER CO	City:WEATHERFOR US D 180 County: PARKER	From: AT EAST LOOP To:	10/2017	08/2017	03/2020	09/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-03-119				08/2021	12/2020	08/2023	09/2023	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																		
	0008-03-119				08/2020	12/2020	08/2023	09/2023	2020	C	5:	\$534,043	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$534,043	\$744,000	\$0	\$186,000	\$0	\$405,000	\$1,335,000
21093.3	0314-07-083	TXDOT-FORT WORTH	City:WEATHERFOR IH 20 D County: PARKER	From: SH 171 To: US 180	09/2023		01/2036		2024	E	SW PE:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2024 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
	0314-07-083				09/2032		01/2036		2032	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
21093.3	0314-07-083	TXDOT-FORT WORTH	City:WEATHERFOR IH 20 D County: PARKER	From: SH 171 To: US 180	09/2024		08/2028		2025	E	SW PE:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																		
	0314-07-083				09/2034		01/2036		2032	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21093.4	0314-07-070	TXDOT-FORT WORTH	City:WEATHERFOR IH 20 D From: FM 1884 County: PARKER To: SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS	09/2023		09/2026		2024	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS:																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
21093.4	0314-07-070	TXDOT-FORT WORTH	City:WEATHERFOR IH 20 D From: FM 1884 County: PARKER To: SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS	09/2023	10/2023	09/2026		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000		
24025	0902-39-047	PARKER CO	City:WEATHERFOR N/A D From: County: PARKER To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 0 COMMENTS: PLACEHOLDER																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0		
24025	0902-39-047	PARKER CO	City:WEATHERFOR FM D 730 From: US 180 County: PARKER To: IH 20 FRONTAGE ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	09/2024		12/2027		2046	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,120,000	\$3,120,000		
FY 2046 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
0902-39-047					10/2028		10/2030		2046	C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000		
FY 2046 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER COUNTY																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$3,120,000	\$15,620,000		
24028	0314-07-086	PARKER CO	City:WEATHERFOR N/A D From: County: PARKER To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 0 COMMENTS: PLACEHOLDER																				
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0		
24028	0314-07-086	PARKER CO	City:WEATHERFOR IH 20 D From: BETHEL ROAD County: PARKER To: MAIN STREET	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP ROAD	03/2024	03/2024	06/2026		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000		
FY 2024 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
0314-07-086					01/2027		01/2030		2027	C	STBG:	\$0	\$15,392,000	\$0	\$3,848,000	\$0	\$0	\$19,240,000		
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO																				
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$15,392,000	\$0	\$3,848,000	\$0	\$3,040,000	\$22,280,000		

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25123	0000-02-067	WEATHERFORD	City:WEATHERFOR N/A D	From: PLACEHOLDER County: PARKER To:					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
25123	0000-02-067	WEATHERFORD	City:WEATHERFOR VA D	From: CITYWIDE County: PARKER To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2026		2025	E	10:	\$0	\$224,000	\$0	\$0	\$56,000	\$0	\$280,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$224,000	\$0	\$0	\$56,000	\$0	\$280,000
40093	0902-38-152	WEATHERFORD	City:WEATHERFOR VA D	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN County: PARKER To:	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	06/2024	06/2025		2025	I	9TA Set Aside:	\$0	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																		
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
40093	0902-38-152	WEATHERFORD	City:WEATHERFOR VA D	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN County: PARKER To:	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024	09/2025		2025	I	9TA Set Aside:	\$0	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																		
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54004	1601-02-028	TXDOT-FORT WORTH	City:WEATHERFOR D 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	09/2025		2024	E	SW PE:	\$456,462	\$2,616,000	\$0	\$654,000	\$0	\$0	\$3,270,000
FY 2024 COMMENTS:																			
	1601-02-028					09/2023		09/2026		2024	R	SW ROW:	\$0	\$3,960,000	\$0	\$990,000	\$0	\$0	\$4,950,000
FY 2024 COMMENTS:																			
	1601-02-028					02/2024		09/2026		2024	U	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$456,462	\$8,552,000	\$0	\$2,138,000	\$0	\$0	\$10,690,000
54004	1601-02-028	TXDOT-FORT WORTH	City:WEATHERFOR D 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	03/2026		2025	E	SW PE:	\$456,462	\$2,616,000	\$0	\$654,000	\$0	\$0	\$3,270,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	1601-02-028					07/2024		05/2026		2025	R	SW ROW:	\$0	\$0	\$0	\$4,950,000	\$0	\$0	\$4,950,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	1601-02-028					07/2024		11/2027		2025	U	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$456,462	\$4,592,000	\$0	\$6,098,000	\$0	\$0	\$10,690,000
25099	N/A	NCTCOG	City: WHITE SETTLEMENT County: TARRANT	From: IN WHITE SETTLEMENT To:	LANDBANKING IN WHITE SETTLEMENT	03/2022	03/2022	08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000
25099	N/A	NCTCOG	City: WHITE SETTLEMENT County: TARRANT	From: IN WHITE SETTLEMENT To:	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000
FY 2022 COMMENTS: REVISE SCOPE																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55279	3516-01-017	TXDOT-FORT WORTH	City:WILLOW PARK FM 3325 County: PARKER	From: FM 1886 To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2024	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 COMMENTS:																			
	3516-01-017					09/2028		09/2032		2024	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
55279	3516-01-017	TXDOT-FORT WORTH	City:WILLOW PARK FM 3325 County: PARKER	From: FM 1886 To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2025	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	3516-01-017					08/2030		08/2034		2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$10,400,000	\$0	\$0	\$12,000,000
14069	0619-03-061	TXDOT-DALLAS	City: WYLIE County: COLLIN	From: AT FM 1378 (COUNTRY CLUB ROAD) To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022		2019	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2019 COMMENTS:																			
	0619-03-061					08/2021	06/2020	05/2022		2020	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2020 COMMENTS:																			
	0619-03-061					05/2022	04/2022	08/2025		2022	C	5:	\$4,268,616	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$4,268,616	\$4,450,000	\$0	\$1,200,000	\$50,000	\$0	\$5,700,000
14069	0619-03-061	TXDOT-DALLAS	City: WYLIE County: COLLIN	From: AT FM 1378 (COUNTRY CLUB ROAD) To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022	05/2022	2019	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2019 COMMENTS:																			
	0619-03-061					08/2021	06/2020	05/2022	05/2022	2020	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2020 COMMENTS:																			
	0619-03-061					05/2022	05/2022	08/2025		2022	C	5:	\$4,268,616	\$3,434,835	\$0	\$858,709	\$0	\$0	\$4,293,544
FY 2022 COMMENTS: REDUCE CMAQ FUNDING TO MATCH LOW-BID																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$4,268,616	\$3,884,835	\$0	\$1,058,709	\$50,000	\$0	\$4,993,544

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20271	0918-24-198	WYLIE	City: WYLIE County: COLLIN	FM 1378 From: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD To: SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
FY 2011 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE; REVISE FISCAL YEAR																			
	0918-24-198					05/2013	08/2013	01/2019		2013	R	3RTR161 - CC2:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																			
	0918-24-198					01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																			
	0918-24-198					08/2014	03/2015	09/2016	04/2017	2015	C	3RTR161 - CC2:	\$0	\$0	\$2,032,000	\$0	\$276,000	\$0	\$2,308,000
FY 2015 COMMENTS: TEMP CSJ 0918-24-970																			
2023-2026 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$3,632,000	\$0	\$676,000	\$232,000	\$4,540,000	
20271	0918-24-198	WYLIE	City: WYLIE County: COLLIN	FM 1378 From: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD To: SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
FY 2011 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE; REVISE FISCAL YEAR																			
	0918-24-198					05/2013	08/2013	01/2019		2013	R	3RTR161 - CC2:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																			
	0918-24-198					01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																			
	0918-24-198					08/2014	03/2015	09/2016	04/2017	2015	C	3RTR161 - CC2:	\$0	\$0	\$2,032,000	\$0	\$276,000	\$0	\$2,308,000
FY 2015 COMMENTS: TEMP CSJ 0918-24-970																			
2025-2028 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$3,632,000	\$0	\$676,000	\$232,000	\$4,540,000	

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2022	07/2022	08/2025		2022	C	2M:	\$0	\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$33,526,203	\$0	\$7,421,551	\$1,780,000	\$0	\$42,727,754
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2022	07/2022	08/2025		2022	C	2M:	\$0	\$0	\$0	\$24,107,754	\$0	\$0	\$24,107,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$14,240,000	\$0	\$26,707,754	\$1,780,000	\$0	\$42,727,754

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2025-2028 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	FM 2514	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022		2014	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2679-03-015																				
					07/2019	02/2019	07/2022		2019	R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$0	\$10,800,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2679-03-015																				
					07/2022	07/2022	08/2025		2022	C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$0	\$11,360,404	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 APPROVED TOTAL BY TIP CODE													\$0	\$17,728,323	\$0	\$3,804,341	\$1,080,000	\$0	\$22,612,664	
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	FM 2514	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2679-03-015																				
					07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$0	\$10,800,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2679-03-015																				
					07/2022	07/2022	08/2025		2022	C	2M:	\$0	\$0	\$0	\$11,360,404	\$0	\$0	\$0	\$11,360,404	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2025-2028 PROPOSED TOTAL BY TIP CODE													\$0	\$8,640,000	\$0	\$12,892,664	\$1,080,000	\$0	\$22,612,664	

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FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12021.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12021.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): **\$277,527,488**

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12021.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE): \$107,513,744	

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12021.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$65,823,515
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$65,823,515
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$787,774
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$787,774
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Cost of Project (YOE): \$175,773,789

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12021.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Cost of Project (YOE):	\$157,012,500

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025 Total Cost of Project (YOE): **\$39,420,530**

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2026 Total Cost of Project (YOE):	\$82,210,265

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Cost of Project (YOE): \$15,986,000

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Cost of Project (YOE):	\$78,486,000