## DRAFI

## 2019 Transportation Alternatives Set-Aside Program Call for Projects (FY 20) Fort Worth TxDOT District

Tort Worth TABOT District																						
# Nominating Entity	Project Name	1. Regional Network Connectivity (25 Points)	2. Mobility (20 Points)		4 Podus	ing 5. Congestion	4 Doctination	7 Air Quality			10. Project Readiness and Other Factors (20 Points)	11. Project Innovation (5 Points)				Requested	d Funding		Recommended Funding			
				3. Safety (15 Points)	Barriei (10 Poin	s Reduction	6. Destination Density (5 Points)	Benefit (5 Points)	8. Equity				Project Score (125 Points Max)		Set-Aside eral Funding	Local Match	Transportation Development Credits	Total	TA Set-Aside Federal Funding (FY 20)	Local Match	Transportation Development Credits	Total
City of	Cotton Belt Trail																					
Grapevine 1	Segment 2	24 High	18 High	6 Medium	10 Hig	h 3 Low	1 Low	2 Medium	0 Low	5 High	17 High	3 Medium	89	\$	1,923,024 \$	480,756	-	\$ 2,403,780	\$ 1,923,024	\$ 480,756	-	\$ 2,403,780
2 City of	Cotton Belt Trail	23 High	18 High	6 Medium	8 Hic	h 4 Medium	2 Medium	1 Low	0 Low	5 High	17 High	3 Medium	87	¢	796,965 \$	199,241	_	\$ 996,206	\$ 777,936	\$ 218,270	_	\$ 996,206
Grapevine TOTAL RECO	Segment 1  MMFNDFD	23 High	10 High	0 Mediam	0 IIIg	II 4 Wedidili	z Wedidiii	II LOW	O LOW	[5] High	117 Tilgii	3 Medium	07	Φ,	2,719,989 \$	679,997		\$ 3,399,986	\$ 2,700,960		_	\$ 3,399,986
	mmended for Funding													Φ 4	2,719,909   \$	0/9,99/	-	\$ 3,399,900	\$ 2,700,700	\$ 077,020	-	\$ 3,377,700
2 City of	Town Creek Hike and Bike Trail Phase III	12 Low	0 Low	8 Medium	1 Lo	v 4 Medium	4 High	1 Low	1 Low	5 High	5 Low	1 Low	42	\$	768,546 \$	204,297	_	\$ 972,843				
4 City of Arlington	Trail Connection/Safe Routes to School Plan		0 Low	6 Medium			3 Medium	1 Low	1 Low	5 High	6 Medium		36	\$	869,937 \$	-	173,987	\$ 869,937				
5 City of Hurst	SH 10 Trail	5 Low	0 Low	6 Medium	0 Lov	v 4 Medium	2 Medium	2 Medium	1 Low	5 High	8 Medium	0 Low	33	\$	632,000 \$	158,000	-	\$ 790,000				
6 City of Benbrook	Dutch Branch Park Pedestrian/Bicycle Access	6 Low	0 Low	6 Medium	8 Hig	h 1 Low	1 Low	1 Medium	0 Low	1 Low	5 Low	0 Low	29	\$	2,005,703 \$	501,426	-	\$ 2,507,129				
7 City of Colleyville	Cotton Belt to Pleasant Run Trail	13 Medium	0 Low	2 Low	0 Lov	v 3 Low	3 Medium	1 Low	0 Low	5 High	0 Low	0 Low	27	\$	733,094 \$	183,273	-	\$ 916,367				
8 City of Colleyville	Stillwater to Pleasant Run Trail	9 Low	0 Low	2 Low	4 Med	um 3 Low	1 Low	1 Low	0 Low	4 Medium	0 Low	0 Low	24	\$	898,128 \$	224,532	-	\$ 1,122,660				
9 City of Colleyville	John McCain West Trail to SH 26	10 Low	0 Low	6 Medium	0 Lov	v 3 Low	2 Medium	1 Low	0 Low	0 Low	0 Low	0 Low	22	\$	601,084 \$	150,271	-	\$ 751,355				
10 City of Colleyville	Pleasant Run to Forest Meadow Trail	5 Low	0 Low	2 Low	4 Med	um 2 Low	1 Low	1 Low	0 Low	5 High	0 Low	0 Low	20	\$	681,902 \$	170,476	=	\$ 852,378				
11 City of Colleyville	Bedford to Bransford Trail	5 Low	0 Low	2 Low	0 Lov	v 4 Medium	3 Medium	1 Low	0 Low	0 Low	0 Low	0 Low	15	\$	851,853 \$	212,963	-	\$ 1,064,816				
<b>Ineligible Projects</b>																						
City of Colleyville	Bedford to Nature Center Trail	Project is not eligible. Application lacks required documentation for TxDOT District Engineer Letter of Consent.										\$	1,305,401 \$	326,350	-	\$ 1,631,751						
City of Fort Worth	Daggett Middle School Safe Routes to School	Project is not eligible. Application lacks required documentation for adopted Resolution certifying local match and funding commitment.  \$ 2,045,600 \$ - 409,120 \$ 2,045,600																				
TOTAL REQUE	TOTAL REQUESTS RECEIVED \$ 13,344,691 \$ 2,607,288 \$ 583,107 \$ 15,951,979																					

<sup>&</sup>lt;sup>1</sup> = Project construction to be implemented by DART. Funding for design of the entire 26-mile Cotton Belt Trail corridor was approved by the Regional Transportation Council on October 11, 2018.

Highlighted project indicates reduced recommended federal funding based on availability and increased local match.

## **DRAFT**

## 2019 Transportation Alternatives Set-Aside Program Call for Projects (FY 20) Dallas TxDOT District

Dallas TXDOT District																								
		1. Regional Network Connectivity (25 Points)	2. Mobility (20 Points)	3. Safety (15 Points)	4. Reducing Barriers (10 Points)	5. Congestion Reduction (10 Points)					10. Project Readiness and Other Factors (20 Points)	11. Project Innovation (5 Points)				Requested	d Fundina		Recommended Funding					
# Nominating Entity	Project Name						Density (5 Points)	7. Air Quality Benefit (5 Points)	8. Equity (5 Points)				Project Score	TA Set- Federal I		Local Match	Transportation Development Credits	Total	TA Set-Aside Federal Funding (FY20)	TA Federal Funding (FY21) <sup>2</sup>	Local Match	Transportation Development Credits 3	Total	
1 City of Plano 1	Cotton Belt Trail Segment 26	23 High 2	20 High	10 Medium	10 High	6 Medium	5 High	3 Medium	2 Medium	5 High	20 High	3 Medium	107	\$	1,700,718	\$ 1,700,718	-	\$ 3,401,436	\$ 1,700,718	\$ - 5	1,700,718	-	\$ 3,401,436	
City of Richardson 1	Cotton Belt Trail Segment 21						_																	
City of	Cotton Belt Trail		20 High	9 Medium		8 High	5 High	3 Medium	4 High	5 High	19 High	3 Medium	102 99	\$	460,851	\$ 200,000	402.021	\$ 660,851	\$ 460,851	\$ - 5	200,000	483,831	\$ 660,851	
Dallas 1  City of Coppell 1	Segments 18 and 20 Cotton Belt Trail Segment 3	23 High 1 24 High 1	15 Medium 15 Medium			8 High 5 Medium	3 Medium 2 Medium	5 High 2 Medium	3 Medium 1 Low	5 High 5 High	15 High 15 High	3 Medium 3 Medium	90		2,419,157	\$ -	483,831 445,954	\$ 2,419,157 \$ 2,229,768	\$ 2,419,157 \$ 662,314	\$ 1,567,454 S	-	445,954	\$ 2,419,157 \$ 2,229,768	
5 Dallas	Harry Hines Multimodal										3								\$ 002,011		•	110/701		
TOTAL RECO	Connection  MMENDED	10 Low 2	20 High	14 High	10 High	6 Medium	5 High	4 High	5 High	2 Medium	10 Medium	3 Medium	89		2,399,747 10,241	\$ 599,937 \$ 2,500,655	929,785	\$ 2,999,684 \$ 11,710,896	\$ 5,243,040	\$ 2,399,747 S \$ 3,967,201		929,785	\$ 2,999,684 <b>\$ 11,710,896</b>	
Projects Not Reco	mmended for Funding																·							
6 Dallas County	Fair Park/East Dallas Trail Phase I	12 Low 1	18 High	10 Medium	3 Low	8 High	5 High	4 High	5 High	4 Medium	12 Medium	2 Medium	83	\$ 1	1,311,000	\$ 874,000	-	\$ 2,185,000						
7 City of Dallas	Community Drive (Denton Drive to Northwest Highway)	10 Low 1	18 High	11 High	0 Low	6 Medium	3 Medium	4 High	5 High	5 High	18 High	2 Medium	82	\$ 2	2,719,056	\$ 679,764	-	\$ 3,398,820						
8 City of Dallas	SoPac Trail Access and Safety Enhancements	18 Medium 1	11 Medium	11 High	0 Low	7 High	3 Medium	0 Low	4 High	5 High	18 High	4 High	81	\$	972,861	\$ 324,287	-	\$ 1,297,148						
9 City of Dallas	Five Mile Creek Trail	19 Medium	7 Low	9 Medium	4 Medium	4 Medium	3 Medium	2 Medium	4 High	5 High	18 High	2 Medium	77	\$ 2	2,000,011	\$ 500,003	-	\$ 2,500,014						
10 City of Coppell	Cotton Belt Trail Segment 6 - Mockingbird Section	23 High 1	15 Medium	9 Medium	0 Low	3 Low	2 Medium	1 Low	0 Low	5 High	15 High	2 Medium	75	\$	614,544	\$ -	122,909	\$ 614,544						
11 City of Dallas	Trinity Skyline Trail Link	23 High 1	11 Medium	6 Medium	4 Medium	5 Medium	2 Medium	4 High	4 High	5 High	8 Medium	0 Low	72	\$ 1	1,600,016	\$ 400,004	-	\$ 2,000,020						
12 City of McKinney	Wilson Creek Greens Trail	12 Low	0 Low	6 Medium	10 High	2 Low	3 Medium	1 Low	3 Medium	5 High	8 Medium	0 Low	50	\$	628,874	\$ 157,218	-	\$ 786,092						
13 City of Seagoville	Malloy Bridge Road Sidewalk	8 Low 1	11 Medium	5 Low	0 Low	1 Low	2 Medium	1 Low	3 Medium	0 Low	5 Low	0 Low	36	\$	53,064	\$ 13,266	-	\$ 66,330						
14 City of Seagoville	Mathis Street Sidewalk	8 Low 1	11 Medium	5 Low	0 Low	1 Low	2 Medium	1 Low	2 Medium	0 Low	5 Low	0 Low	35	\$	91,520	\$ 22,880	-	\$ 114,400						
City of Carrollton												eadline.	\$ 1	1,248,423	\$ 416,141	-	\$ 1,664,564							
City of Frisco  Fix 423 Trail Connection to The Colony  Froject is not eligible. Application lacks required documentation for TxDOT District Engineer Letter of Consent.  \$ **Title **Title**												\$	154,254	\$ 38,563	-	\$ 192,817								
TOTAL REQUI	TOTAL REQUESTS RECEIVED \$												\$ 20,60	03,864	\$ 5,926,781	1,052,694	\$ 26,530,645							

<sup>1 =</sup> Project construction to be implemented by DART. Funding for design of the entire 26-mile Cotton Belt Trail corridor was approved by the Regional Transportation Council on October 11, 2018.

Page 2 of 2 UPDATED 6/6/2019

² = TA funds (FY 21) will be utilized assuming authorization as part of the next federal transportation bill. If not available it will be backfilled with CMAQ.

<sup>&</sup>lt;sup>3</sup> = Policy Bundle Transportation Development Credits