

10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region
Changes Associated with Funding the IH 635 East Project¹

County	Facility	Limits	Comments	RTC Approved Funding	FY 2017 - FY 2026										
					1	2	3	4	5	6	7	8	9		
					Cat 2 FTW \$1,195,040,000	Cat 2 DAL \$2,176,960,000	Cat 2 Hunt \$50,000,000	Cat 4 FTW \$488,793,600	Cat 4 DAL \$1,038,686,400	Cat 4 Hunt \$0	Cat 12 FTW \$651,171,200	Cat 12 DAL \$1,383,738,800	Cat 12 Hunt \$0		
Collin	North/South Arterials	West and East of Lake Lavon	Collin County Roadway Action Plan #4	\$200,000,000		\$0 \$100,000,000								\$200,000,000 \$100,000,000	
Collin	Regional Outer Loop	DNT to SH 121	Collin County Roadway Action Plan #2	\$100,000,000		\$0 \$100,000,000								\$100,000,000	
Collin	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial	Collin County Roadway Action Plan #4; Other candidate projects TBD	\$50,000,000		\$0 \$50,000,000								\$50,000,000	
Collin	US 380	Denton County Line to Hunt County Line	Includes McKinney Bypass; Other candidate projects TBD; Collin County Roadway Action Plan #3	\$252,000,000		\$1,000,000 \$70,000,000				\$175,000,000 \$150,000,000				\$76,000,000 \$32,000,000	
Dallas	IH 35E ⁴	US 67 to IH 20	Southern Gateway Final Phase (Non-tolled Managed Lanes)	\$55,000,000						\$23,000,000 \$55,000,000				\$37,000,000	
Dallas	IH 635 (E) Phase I	US 75 to Royal/Miller Rd.	Anticipate investment from the private sector	\$469,000,000 \$50,000,000		\$469,000,000 \$50,000,000									
Dallas	IH 635 (E) Phase II ^{2,3}	Royal/Miller Rd. to SH 78		\$112,738,800 \$262,738,800										\$112,738,800 \$262,738,800	
Dallas	IH 635 (E) Phase III ^{2,3}	SH 78 to IH 30	Does not include the interchange at IH 30	\$181,000,000 \$450,000,000		\$0 \$100,000,000				\$125,000,000 \$175,000,000 \$200,000,000				\$56,000,000 \$6,000,000 \$150,000,000	
Dallas	SH 161	PGBT/Belt Line Rd. to SH 183	Non-tolled segment; Widening to 8 mainlanes	\$57,000,000						\$57,000,000				\$62,000,000	
Ellis	IH 35E	At FM 664		\$25,000,000						\$25,000,000				\$0 \$25,000,000	

Notes:

- 1: This spreadsheet only shows the projects affected by this funding change. The total funding in each county stayed the same.
- 2: IH 635 East between Royal/Miller Road and IH 30 is receiving 100% of the toll revenue collected between US 75 and Royal/Miller Road.
- 3: IH 635 East is a candidate to receive the \$300,000,000 in Dallas County contingency funds.

LEGEND:

- Black Text = Currently approved funding
- Red Text = Changes proposed in STTC packet
- Blue Text = Changes proposed by TxDOT after mail ou

Explanation of Changes Outlined Above:

- Move \$100M Category 2 from IH 635 East Phase III to IH 635 East Phase I
- Move \$100M Category 2 from North/South Arterial in Collin County to IH 635 East Phase I
- Replace \$100M on North/South Arterial in Collin County with Category 12 from IH 635 East Phase III
- Move \$100M Category 2 from Regional Outer Loop (from DNT to SH 121) to IH 635 East Phase I
- Replace \$100M on Regional Outer Loop (from DNT to SH 121) with Category 12 from IH 635 East Phase II
- Move \$50M Category 2 from Regional Outer Loop (from US 380 to Rockwall County Line) to IH 635 East Phase I
- Replace \$50M on Regional Outer Loop (from US 380 to Rockwall County Line) with Category 12 from IH 635 East Phase II
- Move \$69M Category 2 from US 380 (from Denton County Line to Hunt County Line) to IH 635 East Phase I
- Replace \$69M Category 2 with \$25M Category 4 from IH 635 Phase III and \$44M Cateogry 12 from IH 635 East Phase III
- Move \$32M Category 4 from IH 35E to SH 161
- Replace with \$32M Category 12 and \$5M more Category 12 from SH 161 (as not needed on SH 161) to IH 35E
- Move \$25M Category 12 from SH 161 to IH 635 East Phase III
- Replace \$25M on SH 161 with Category 4-3C from IH 635 East Phase III
- Move \$25M Category 12 from IH 35E at FM 664 to IH 635 East Phase III
- Replace \$25M Category 12 with \$25M Category 4-3C from IH 635 East Phase III

Thank you for taking
our survey!



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