2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13061	0008-03-094	TXDOT-FORT WORTH	City: ALEDO IH 20 From: IH 20/IH 30 SPLIT County: PARKER To: TARRANT/PARKER COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023		2019	E	SBPE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																		
	0008-03-094				01/2023		12/2023		2023	R	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																		
	0008-03-094				01/2023		12/2023		2023	U	SW ROW:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																		
	0008-03-094				10/2023		10/2026		2023	C	4:	$0	$22,634,486	$0	$5,658,622	$0	$0	**$28,293,108**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$29,474,486**	**$0**	**$7,368,622**	**$0**	**$0**	**$36,843,108**
13061	0008-03-094	TXDOT-FORT WORTH	City: ALEDO IH 20 From: IH 20/IH 30 SPLIT County: PARKER To: TARRANT/PARKER COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																		
	0008-03-094								2023	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044; REMOVE RIGHT-OF-WAY FUNDING (NO RIGHT-OF-WAY WAS NEEDED)																		
	0008-03-094				01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																		
	0008-03-094				10/2023	05/2023	10/2026		2023	C	4:	$0	$22,634,486	$0	$5,658,622	$0	$0	**$28,293,108**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																		
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$29,434,486**	**$0**	**$7,358,622**	**$0**	**$0**	**$36,793,108**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13061.1	0008-03-133	TXDOT-FORT WORTH	City: ALEDO IH 20 From: FM 1187/FM 3325 County: PARKER To: IH 20/IH 30 SPLIT	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2023		2023	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																	
	0008-03-133				09/2021	09/2021	05/2023		2023	R	SW ROW:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																	
	0008-03-133				09/2021	09/2021	05/2023		2023	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																	
	0008-03-133				10/2023		10/2026		2024	C	2M:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																	
	0008-03-133				10/2023		10/2026		2024	C	4:	$0	$41,600,000	$0	$10,400,000	$0	$0	**$52,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$65,760,000**	**$0**	**$16,440,000**	**$0**	**$0**	**$82,200,000**
13061.1	0008-03-133	TXDOT-FORT WORTH	City: ALEDO IH 20 From: FM 1187/FM 3325 County: PARKER To: IH 20/IH 30 SPLIT	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2024		2021	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR																	
	0008-03-133				09/2021	09/2021	05/2024		2022	R	SW ROW:	$0	$2,880,000	$0	$720,000	$0	$0	**$3,600,000**
FY 2022 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																	
	0008-03-133				09/2021	09/2021	05/2024		2022	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2022 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; REVISE FISCAL YEAR																	
	0008-03-133				05/2024		10/2026		2024	C	2M:	$0	$22,000,000	$0	$5,500,000	$0	$0	**$27,500,000**
FY 2024 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCREASE CATEGORY 2 FUNDING																	
	0008-03-133				05/2024		10/2026		2024	C	4:	$0	$50,000,000	$0	$12,500,000	$0	$0	**$62,500,000**
FY 2024 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCREASE CATEGORY 4 FUNDING																	

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								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$78,880,000**	**$0**	**$19,720,000**	**$0**	**$0**	**$98,600,000**
13061.2	0008-16-044	TXDOT-FORT WORTH	City: ALEDO IH 20 From: TARRANT/PARKER COUNTY LINE County: TARRANT To: MARKUM RANCH ROAD	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	05/2023		2023	E	SW PE:	$0	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																	
	0008-16-044				02/2023		05/2023		2023	R	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																	
	0008-16-044				02/2023		05/2023		2023	U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																	
	0008-16-044				05/2023		10/2026		2023	C	2M:	$0	$5,500,000	$0	$1,375,000	$0	$0	**$6,875,000**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																	
	0008-16-044				05/2023		10/2026		2023	C	4:	$0	$15,712,307	$0	$3,928,077	$0	$0	**$19,640,384**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$22,612,307**	**$0**	**$5,653,077**	**$0**	**$0**	**$28,265,384**
13061.2	0008-16-044	TXDOT-FORT WORTH	City: ALEDO IH 20 From: TARRANT/PARKER COUNTY LINE County: TARRANT To: MARKUM RANCH ROAD	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	$0	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2019 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR																	
	0008-16-044								2023	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY WAS NEEDED																	
	0008-16-044								2023	U	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133; REMOVE UTILITY FUNDING AS NO UTILITIES NEEDED TO BE RELOCATED																	
	0008-16-044				10/2023	05/2023	10/2026		2023	C	2M:	$0	$5,500,000	$0	$1,375,000	$0	$0	**$6,875,000**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																	
	0008-16-044				10/2023	05/2023	10/2026		2023	C	4:	$0	$15,712,307	$0	$3,928,077	$0	$0	**$19,640,384**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$22,172,307**	**$0**	**$5,543,077**	**$0**	**$0**	**$27,715,384**

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14041	0008-09-037	TXDOT-FORT WORTH	City: ALEDO FM 1187 From: MAVERICK ST County: PARKER To: FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2024		2020	E	3LC:	$0	$0	$0	$0	$0	$519,060	**$519,060**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-09-037				12/2023		09/2027		2024	R	3LC:	$0	$0	$0	$0	$0	$15,301	**$15,301**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-09-037				12/2023		09/2027		2024	R	SW ROW:	$0	$0	$0	$137,709	$0	$0	**$137,709**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																		
	0008-09-037				12/2023		09/2027		2024	U	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-09-037				09/2027		12/2030		2028	C	2M:	$0	$4,920,000	$0	$1,230,000	$0	$0	**$6,150,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																		
	0008-09-037				09/2027		12/2030		2028	C	5:	$0	$1,032,000	$0	$258,000	$0	$0	**$1,290,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,952,000**	**$0**	**$1,625,709**	**$0**	**$784,361**	**$8,362,070**
14041	0008-09-037	TXDOT-FORT WORTH	City: ALEDO FM 1187 From: MAVERICK ST County: PARKER To: FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2025		2025	E	3LC:	$0	$0	$0	$0	$0	$519,060	**$519,060**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	0008-09-037				03/2025		07/2025		2025	R	3LC:	$0	$0	$0	$0	$0	$15,301	**$15,301**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	0008-09-037				03/2025		07/2025		2025	R	SW ROW:	$0	$0	$0	$525,000	$0	$0	**$525,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																		
	0008-09-037				03/2025		09/2027		2025	U	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		

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	0008-09-037				09/2027		09/2029		2029	C	2M:	$0	$10,760,000	$0	$2,690,000	$0	$0	**$13,450,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																	
	0008-09-037				09/2027		09/2029		2029	C	5:	$0	$1,032,000	$0	$258,000	$0	$0	**$1,290,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$11,792,000**	**$0**	**$3,473,000**	**$0**	**$784,361**	**$16,049,361**
24029	0000-02-083	PARKER CO	City: ALEDO N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: PARKER To:															
FY 0 COMMENTS:	PLACEHOLDER																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24029	2291-01-018	PARKER CO	City: ALEDO FM 1187 From: FM 5	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025		01/2027		2025	E	3LC:	$0	$0	$0	$0	$0	$3,380,000	**$3,380,000**
			County: PARKER To: ALEDO IONA ROAD															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																	
	2291-01-018				09/2026		03/2028		2027	R	SW ROW:	$0	$216,000	$0	$54,000	$0	$0	**$270,000**
FY 2027 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
	2291-01-018				08/2028		08/2030		2028	C	STBG:	$0	$19,152,000	$0	$4,788,000	$0	$0	**$23,940,000**
FY 2028 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; PROJECT TO BE LET BY TXDOT ONCE DESIGNED BY PARKER COUNTY																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$19,368,000**	**$0**	**$4,842,000**	**$0**	**$3,380,000**	**$27,590,000**
25082	0008-03-140	TXDOT-FORT WORTH	City: ALEDO IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLOW PARK ENTRANCE RAMP	09/2023		07/2026		2024	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
			County: PARKER To: FM 1187															
FY 2024 COMMENTS:																		
	0008-03-140				08/2026		08/2029		2026	C	STBG:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$5,600,000**	**$0**	**$1,400,000**	**$0**	**$0**	**$7,000,000**
25082	0008-03-140	TXDOT-FORT WORTH	City: ALEDO IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024		07/2026		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
			County: PARKER To: FM 1187															
FY 2025 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR																	
	0008-03-140				09/2026		08/2029		2027	C	STBG:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2027 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$5,600,000**	**$0**	**$1,400,000**	**$0**	**$0**	**$7,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40079	0902-38-145	ALEDO	City: ALEDO CS From: ON BAILEY RANCH RD FROM FM 1187 County: PARKER To: ALEDO HIGH SCHOOL	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023		09/2023		2023	ENV	9TA Set Aside:	$0	$26,400	$0	$0	$6,600	$0	**$33,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																	
	0902-38-145				01/2023		11/2023		2023	E	9TA Set Aside:	$0	$70,930	$0	$0	$17,733	$0	**$88,663**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																	
	0902-38-145				01/2024		09/2024		2024	C	9TA Set Aside:	$0	$612,868	$0	$0	$153,217	$0	**$766,085**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$710,198**	**$0**	**$0**	**$177,550**	**$0**	**$887,748**
40079	0902-38-145	TXDOT-FORT WORTH	City: ALEDO CS From: ON BAILEY RANCH RD FROM FM 1187 County: PARKER To: ALEDO HIGH SCHOOL	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	$26,400	$26,400	$0	$0	$6,600	$0	**$33,000**
FY 2022 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2022; REVISE IMPLEMENTING AGENCY (PROJECT BEING LET BY TXDOT)																	
	0902-38-145				01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	$94,912	$70,930	$0	$0	$17,733	$0	**$88,663**
FY 2022 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2022; REVISE IMPLEMENTING AGENCY (PROJECT BEING LET BY TXDOT)																	
	0902-38-145				03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	$0	$612,868	$0	$0	$153,217	$0	**$766,085**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; REVISE IMPLEMENTING AGENCY (PROJECT BEING LET BY TXDOT)																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$121,312**	**$710,198**	**$0**	**$0**	**$177,550**	**$0**	**$887,748**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13044	0047-06-161	TXDOT-DALLAS City: ALLEN	US 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018	11/2018	06/2022		2019	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
		County: COLLIN	To:															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2019	06/2019	06/2022		2019	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2022	06/2022	08/2025		2022	C	1:	$0	$6,758,302	$0	$1,689,576	$0	$0	**$8,447,878**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2022	06/2022	08/2025		2022	C	2M:	$0	$21,840,054	$0	$5,460,013	$0	$0	**$27,300,067**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2022	06/2022	08/2025		2022	C	STBG:	$0	$7,156,475	$0	$1,789,119	$0	$0	**$8,945,594**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$39,754,831**	**$0**	**$10,938,708**	**$500,000**	**$0**	**$51,193,539**
13044	0047-06-161	TXDOT-DALLAS City: ALLEN	US 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018	11/2018	06/2022	06/2022	2019	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
		County: COLLIN	To:															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2019	06/2019	06/2022	06/2022	2019	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2022	06/2022	08/2025		2022	C	1:	$0	$6,758,302	$0	$1,689,576	$0	$0	**$8,447,878**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2022	06/2022	08/2025		2022	C	2M:	$0	$21,840,054	$0	$5,460,013	$0	$0	**$27,300,067**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0047-06-161				06/2022	06/2022	08/2025		2022	C	STBG:	$7,156,475	$7,156,475	$0	$1,789,119	$0	$0	**$8,945,594**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$7,156,475**	**$39,754,831**	**$0**	**$10,938,708**	**$500,000**	**$0**	**$51,193,539**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30007	0047-06-163	TXDOT-DALLAS	City: ALLEN US 75 From: BETHANY DRIVE County: COLLIN To: SH 121	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022		2022	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
	0047-06-163				08/2023	08/2023	08/2025		2023	C	STBG:	$10,936,881	$10,800,000	$0	$2,700,000	$0	$0	**$13,500,000**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$10,936,881**	**$10,800,000**	**$0**	**$3,200,000**	**$0**	**$0**	**$14,000,000**
30007	0047-06-163	TXDOT-DALLAS	City: ALLEN US 75 From: BETHANY DRIVE County: COLLIN To: SH 121	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
	0047-06-163				08/2023	08/2023	08/2026		2023	C	STBG:	$12,248,745	$12,248,745	$0	$3,062,186	$0	$0	**$15,310,931**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, & TIP 30006/CSJ 0047-06-158; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016; INCREASE FUNDING TO MATCH OBLIGATION																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$12,248,745**	**$12,248,745**	**$0**	**$3,562,186**	**$0**	**$0**	**$15,810,931**
40085	0918-24-296	ALLEN	City: ALLEN VA From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE County: COLLIN To: EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	12/2024		08/2026		2025	C	9TA Set Aside:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$0**	**$800,000**	**$0**	**$4,000,000**
40085	0918-24-296	ALLEN	City: ALLEN VA From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE County: COLLIN To: EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	12/2024		08/2026		2025	C	9TA Set Aside:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$0**	**$800,000**	**$0**	**$4,000,000**
83215.2	N/A	ALLEN	City: ALLEN CS From: ON RIDGEVIEW DR FROM CHELSEA ROAD County: COLLIN To: US 75	CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023		06/2024		2023	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**
83215.2	N/A	ALLEN	City: ALLEN CS From: ON RIDGEVIEW DR FROM CHELSEA ROAD County: COLLIN To: US 75	CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023	09/2023	06/2024		2024	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**

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21062	0902-50-142	ALVARADO	City: ALVARADO CS From: ON CUMMINGS DRIVE FROM US 67 County: JOHNSON To: NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022		09/2023		2023	E	STBG:	$1,200,000	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2023 COMMENTS:																		
	0902-50-142				05/2023		05/2024		2023	R	STBG:	$0	$360,000	$0	$0	$90,000	$0	**$450,000**
FY 2023 COMMENTS:																		
	0902-50-142				09/2024		07/2025		2025	U	3LC:	$0	$0	$0	$0	$0	$550,000	**$550,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																	
	0902-50-142				09/2025		07/2026		2026	C	5:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2026 COMMENTS:	CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY																	
	0902-50-142				09/2025		07/2026		2026	C	STBG:	$0	$4,640,000	$0	$0	$1,160,000	$0	**$5,800,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,200,000**	**$7,200,000**	**$0**	**$0**	**$1,800,000**	**$550,000**	**$9,550,000**
21062	0902-50-142	ALVARADO	City: ALVARADO CS From: ON CUMMINGS DRIVE FROM US 67 County: JOHNSON To: CR 604	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	09/2024		2023	E	STBG:	$1,200,000	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2023 COMMENTS:	CLARIFY SCOPE; REVISE LIMITS																	
	0902-50-142				10/2024		10/2025		2023	R	STBG:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	CLARIFY SCOPE; REVISE LIMITS; REMOVE FEDERAL RIGHT-OF-WAY FUNDING AND MOVE TO CONSTRUCTION PHASE (CITY OF ALVARADO TO PAY FOR RIGHT-OF-WAY ACQUISITION)																	
	0902-50-142				10/2024		10/2025		2025	R	3LC:	$0	$0	$0	$0	$0	$450,000	**$450,000**
FY 2025 COMMENTS:	CLARIFY SCOPE; REVISE LIMITS; ADD LOCAL CONTRIBUTION FOR RIGHT-OF-WAY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																	
	0902-50-142				11/2025		11/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$550,000	**$550,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CLARIFY SCOPE; REVISE LIMITS																	
	0902-50-142				05/2027		07/2028		2029	C	5:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2029 COMMENTS:	CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS; INCREASE FUNDING TO ACCOUNT FOR ADDITIONAL COSTS ASSOCIATED WITH EXTENDING PROJECT LIMITS																	

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	0902-50-142				05/2027		07/2028		2029	C	STBG:	$0	$7,200,000	$0	$0	$1,800,000	$0	**$9,000,000**
FY 2029 COMMENTS:	PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR; INCREASE FUNDING TO ACCOUNT FOR ADDITIONAL COSTS ASSOCIATED WITH EXTENDING PROJECT LIMITS (PARTIALLY OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE); CLARIFY SCOPE; REVISE LIMITS																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,200,000**	**$10,000,000**	**$0**	**$0**	**$2,500,000**	**$1,000,000**	**$13,500,000**
25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH 35W From: IH 35W NB OVER BI 35V County: JOHNSON To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	07/2022		2014	E	SW PE:	$0	$1,200,000	$0	$800,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																		
	0014-03-087				08/2022	08/2022	07/2024		2022	C	1:	$0	$2,315,005	$0	$578,752	$0	$0	**$2,893,757**
FY 2022 COMMENTS:																		
	0014-03-087				08/2022	08/2022	07/2024		2022	C	6:	$0	$3,520,000	$0	$880,000	$0	$0	**$4,400,000**
FY 2022 COMMENTS:																		
	0014-03-087				08/2022	08/2022	07/2024		2022	C	3INFRAGRANT:	$0	$2,006,237	$0	$0	$0	$0	**$2,006,237**
FY 2022 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$9,041,242**	**$0**	**$2,258,752**	**$0**	**$0**	**$11,299,994**
25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH 35W From: IH 35W NB OVER BI 35V County: JOHNSON To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	07/2022	08/2022	2014	E	SW PE:	$0	$1,200,000	$0	$800,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																		
	0014-03-087				08/2022	08/2022	07/2024		2022	C	1:	$0	$3,450,894	$0	$862,724	$0	$0	**$4,313,618**
FY 2022 COMMENTS:	INCREASE FUNDING TO COVER COST OVERRUNS																	
	0014-03-087				08/2022	08/2022	07/2024		2022	C	6:	$0	$3,600,000	$0	$900,000	$0	$0	**$4,500,000**
FY 2022 COMMENTS:	INCREASE FUNDING TO COVER COST OVERRUNS																	
	0014-03-087				08/2022	08/2022	07/2024		2022	C	3INFRAGRANT:	$0	$2,006,237	$0	$0	$0	$0	**$2,006,237**
FY 2022 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,257,131**	**$0**	**$2,562,724**	**$0**	**$0**	**$12,819,855**

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25111	0000-02-062	ALVARADO	City: ALVARADO N/A From: PLACEHOLDER County: JOHNSON To:						0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25111	0000-02-062	ALVARADO	City: ALVARADO VA From: CITYWIDE County: JOHNSON To:	DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025		01/2026		2025	E	10:	$0	$236,000	$0	$0	$59,000	$0	**$295,000**
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$236,000**	**$0**	**$0**	**$59,000**	**$0**	**$295,000**
55294	0014-04-089	TXDOT-FORT WORTH	City: ALVARADO IH 35W From: S OF US 67 County: JOHNSON To: S OF CR 401	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022		09/2026		2023	E	SW PE:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2023 COMMENTS:																		
	0014-04-089				09/2022		09/2026		2026	R	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS:																		
	0014-04-089				09/2022		09/2026		2026	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$0**	**$15,000,000**
55294	0014-04-089	TXDOT-FORT WORTH	City: ALVARADO IH 35W From: S OF US 67 County: JOHNSON To: S OF CR 401	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	09/2026		2026	E	SW PE:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
	0014-04-089				02/2026		11/2027		2026	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0014-04-089				02/2026		11/2029		2026	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$10,400,000**	**$0**	**$4,600,000**	**$0**	**$0**	**$15,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13015	0549-03-024	TXDOT-DALLAS	City: ANNA SH 121 From: COLLIN COUNTY OUTER LOOP County: COLLIN To: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020	10/2020	2016	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				02/2018	10/2016	06/2020	10/2020	2017	R	S102:	$0	$17,600,000	$0	$2,200,000	$2,200,000	$0	**$22,000,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				08/2019	08/2019	06/2020	10/2020	2019	U	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				09/2020	10/2020	08/2024		2020	C	4:	$0	$43,339,755	$0	$10,834,939	$0	$0	**$54,174,694**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$62,539,755**	**$0**	**$15,734,939**	**$2,400,000**	**$0**	**$80,674,694**
13015	0549-03-024	TXDOT-DALLAS	City: ANNA SH 121 From: COLLIN COUNTY OUTER LOOP County: COLLIN To: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020	10/2020	2016	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				02/2018	10/2016	06/2020	10/2020	2017	R	S102:	$0	$17,600,000	$0	$2,200,000	$2,200,000	$0	**$22,000,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				08/2019	08/2019	06/2020	10/2020	2019	U	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0549-03-024				09/2020	10/2020	08/2024		2020	C	4:	$0	$43,339,755	$0	$10,834,939	$0	$0	**$54,174,694**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$62,539,755**	**$0**	**$15,734,939**	**$2,400,000**	**$0**	**$80,674,694**

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13021	0047-04-032	TXDOT-DALLAS	City:	ANNA	SH 5	From:	NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	05/2019	05/2019	11/2024		2019	E	SW PE:	$0	$0	$0	$1,744,055	$0	$0	**$1,744,055**
			County:	COLLIN		To:	NORTH OF HACKBERRY DR															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
	0047-04-032								11/2024		08/2027		2026	C	4:	$0	$30,004,038	$0	$7,501,010	$0	$0	**$37,505,048**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
															2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$30,004,038**	**$0**	**$9,245,065**	**$0**	**$0**	**$39,249,103**
13021	0047-04-032	TXDOT-DALLAS	City:	ANNA	SH 5	From:	NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	05/2019	05/2019	07/2033		2019	E	SW PE:	$0	$0	$0	$1,744,055	$0	$0	**$1,744,055**
			County:	COLLIN		To:	NORTH OF HACKBERRY DR															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
	0047-04-032								08/2033		08/2036		2033	C	4:	$0	$44,076,761	$0	$11,019,190	$0	$0	**$55,095,951**
FY 2033 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$44,076,761**	**$0**	**$12,763,245**	**$0**	**$0**	**$56,840,006**
14077	0918-24-249	ANNA	City:	ANNA	CS	From:	FERGUSON PKWY FROM ELM STREET	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	11/2022	11/2022	11/2025		2021	E	STBG:	$1,072,481	$1,072,481	$0	$0	$268,120	$0	**$1,340,601**
			County:	COLLIN		To:	THE COLLIN COUNTY OUTER LOOP															
FY 2021 COMMENTS:																						
	0918-24-249								11/2023		11/2026		2024	E	STBG:	$0	$1,804,735	$0	$0	$451,184	$0	**$2,255,919**
FY 2024 COMMENTS:																						
															2023-2026 APPROVED TOTAL BY TIP CODE	**$1,072,481**	**$2,877,216**	**$0**	**$0**	**$719,304**	**$0**	**$3,596,520**
14077	0918-24-249	ANNA	City:	ANNA	CS	From:	FERGUSON PKWY FROM ELM STREET	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	11/2022	11/2022	11/2025		2021	E	STBG:	$1,072,481	$1,072,481	$0	$0	$268,120	$0	**$1,340,601**
			County:	COLLIN		To:	THE COLLIN COUNTY OUTER LOOP															
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																					
	0918-24-249								04/2024		11/2025		2024	E	STBG:	$0	$1,804,735	$0	$0	$451,184	$0	**$2,255,919**
FY 2024 COMMENTS:																						
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,072,481**	**$2,877,216**	**$0**	**$0**	**$719,304**	**$0**	**$3,596,520**

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52559	2845-01-014	TXDOT-DALLAS	City: ANNA FM 455 From: WILDWOOD TRAIL County: COLLIN To: SH 121	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2027	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2027 COMMENTS:	COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; RELATED TO TIP 55238/CSJ 2845-01-020																	
	2845-01-014				12/2026		08/2045		2027	R	SW ROW:	$0	$960,000	$0	$120,000	$120,000	$0	**$1,200,000**
FY 2027 COMMENTS:	RELATED TO TIP 55238/CSJ 2845-01-020																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$960,000**	**$0**	**$3,620,000**	**$120,000**	**$0**	**$4,700,000**
52559	2845-01-014	TXDOT-DALLAS	City: ANNA FM 455 From: WILDWOOD TRAIL County: COLLIN To: SH 121	RECONSTRUCT AND WIDEN 2 LANE FACILITY TO 4 LANE ROADWAY (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2036	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2036 COMMENTS:	RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; REVISE FISCAL YEAR; REVISE SCOPE																	
	2845-01-014				12/2026		08/2045		2036	R	SW ROW:	$0	$960,000	$0	$120,000	$120,000	$0	**$1,200,000**
FY 2036 COMMENTS:	RELATED TO TIP 55238/CSJ 2845-01-020; REVISE FISCAL YEAR; REVISE SCOPE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$960,000**	**$0**	**$3,620,000**	**$120,000**	**$0**	**$4,700,000**
55238	2845-01-020	TXDOT-DALLAS	City: ANNA FM 455 From: SH 5 County: COLLIN To: EAST OF WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																	
	2845-01-020				10/2019	07/2019	08/2045		2045	R	SW ROW:	$0	$3,200,000	$0	$400,000	$400,000	$0	**$4,000,000**
FY 2045 COMMENTS:	PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$1,400,000**	**$400,000**	**$0**	**$5,000,000**
55238	2845-01-020	TXDOT-DALLAS	City: ANNA FM 455 From: SH 5 County: COLLIN To: EAST OF WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																	
	2845-01-020				10/2019	07/2019	08/2045		2045	R	SW ROW:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2045 COMMENTS:	PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$5,000,000**	**$0**	**$0**	**$5,000,000**

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55252	0549-03-034	TXDOT-DALLAS	City: ANNA	SH 121	From: AT FM 2862	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020	2018	E	SBPE:	$0	$0	$0	$43,209	$0	$0	**$43,209**
			County: COLLIN		To:															
FY 2018 COMMENTS:																				
	0549-03-034						06/2020	10/2020	08/2024		2020	C	1:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2020 COMMENTS:																				
	0549-03-034						06/2020	10/2020	08/2024		2020	C	8:	$0	$793,645	$0	$88,183	$0	$0	**$881,828**
FY 2020 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,033,645**	**$0**	**$191,392**	**$0**	**$0**	**$1,225,037**
55252	0549-03-034	TXDOT-DALLAS	City: ANNA	SH 121	From: AT FM 2862	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020	2018	E	SBPE:	$0	$0	$0	$43,209	$0	$0	**$43,209**
			County: COLLIN		To:															
FY 2018 COMMENTS:																				
	0549-03-034						06/2020	10/2020	08/2024		2021	C	1:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2021 COMMENTS:	REVISE FISCAL YEAR																			
	0549-03-034						06/2020	10/2020	08/2024		2021	C	8:	$0	$793,645	$0	$88,183	$0	$0	**$881,828**
FY 2021 COMMENTS:	REVISE FISCAL YEAR																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,033,645**	**$0**	**$191,392**	**$0**	**$0**	**$1,225,037**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	City: ARGYLE US 377 From: SOUTH OF FM 1171 County: DENTON To: CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	09/2027		2021	E	3LC:	$0	$0	$0	$0	$0	$3,995,379	**$3,995,379**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2018	01/2018	09/2027		2021	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2019	04/2019	09/2027		2021	R	SW ROW:	$0	$27,639,326	$0	$3,454,916	$3,454,916	$0	**$34,549,158**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				09/2027		08/2030		2028	C	3RTR121 - DE1:	$0	$0	$10,370,168	$0	$2,592,542	$0	**$12,962,710**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$27,639,326**	**$10,370,168**	**$3,954,916**	**$6,047,458**	**$3,995,379**	**$52,007,247**
20115	0081-03-047	TXDOT-DALLAS	City: ARGYLE US 377 From: SOUTH OF FM 1171 County: DENTON To: CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	09/2027		2021	E	3LC:	$0	$0	$0	$0	$0	$3,995,379	**$3,995,379**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2018	01/2018	09/2027		2021	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				01/2019	04/2019	09/2027		2021	R	SW ROW:	$0	$27,639,326	$0	$3,454,916	$3,454,916	$0	**$34,549,158**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0081-03-047				09/2027		08/2030		2029	C	2M:	$0	$52,808,432	$0	$13,202,108	$0	$0	**$66,010,540**
FY 2029 COMMENTS: ADD CATEGORY 2 FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																		
	0081-03-047				09/2027		08/2030		2029	C	3RTR121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)); REVISE FISCAL YEAR; REMOVE RTR FUNDING (FUNDS TO BE RECLASSIFIED TO ROCKWALL COUNTY ACCOUNT AND WILL BE REPLACED WITH CATEGORY 2 FUNDING)																		
	0081-03-047				09/2027		08/2030		2029	C	4:	$0	$63,167,212	$0	$15,791,803	$0	$0	**$78,959,015**
FY 2029 COMMENTS: ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)); REVISE FISCAL YEAR																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$143,614,970**	**$0**	**$32,948,827**	**$3,454,916**	**$3,995,379**	**$184,014,092**

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11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON IH 30 From: 1.0 MI W OF SH 360 County: TARRANT To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	$1,600,000	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																		
	1068-02-076				09/2013	09/2013	10/2016	10/2016	2014	R	S102:	$8,000,000	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2014 COMMENTS:																		
	1068-02-076				11/2015	11/2015	07/2023		2015	C	1P1:	$0	$0	$0	$13,780,000	$0	$0	**$13,780,000**
FY 2015 COMMENTS:																		
	1068-02-076				11/2015	11/2015	07/2023		2016	C	1P1:	$0	$0	$0	$5,419,005	$0	$0	**$5,419,005**
FY 2016 COMMENTS:																		
	1068-02-076				11/2015	11/2015	07/2023		2016	C	2MP1:	$0	$0	$0	$134,732,995	$0	$0	**$134,732,995**
FY 2016 COMMENTS:																		
	1068-02-076				11/2015	11/2015	07/2023		2016	C	4P1:	$0	$0	$0	$38,653,000	$0	$0	**$38,653,000**
FY 2016 COMMENTS:																		
	1068-02-076				11/2015	11/2015	07/2023		2016	C	5:	$20,000,000	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																	
	1068-02-076				11/2015	11/2015	07/2023		2016	C	11P1:	$0	$0	$0	$10,910,000	$0	$0	**$10,910,000**
FY 2016 COMMENTS:																		
	1068-02-076				09/2023		09/2026		2023	C	STBG:	$0	$5,902,107	$0	$1,475,527	$0	$0	**$7,377,634**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$29,600,000**	**$36,302,107**	**$0**	**$212,570,527**	**$0**	**$0**	**$248,872,634**
11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON IH 30 From: 1.0 MI W OF SH 360 County: TARRANT To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	$1,600,000	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																		
	1068-02-076				09/2013	09/2013	10/2016	10/2016	2014	R	S102:	$8,000,000	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2014 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	1068-02-076				11/2015	11/2015	08/2024		2015	C	1P1:	$0	$0	$0	$13,780,000	$0	$0	**$13,780,000**
FY 2015 COMMENTS:																		
	1068-02-076				11/2015	11/2015	08/2024		2016	C	1P1:	$0	$0	$0	$5,419,005	$0	$0	**$5,419,005**
FY 2016 COMMENTS:																		
	1068-02-076				11/2015	11/2015	08/2024		2016	C	2MP1:	$0	$0	$0	$134,732,995	$0	$0	**$134,732,995**
FY 2016 COMMENTS:																		
	1068-02-076				11/2015	11/2015	08/2024		2016	C	4P1:	$0	$0	$0	$38,653,000	$0	$0	**$38,653,000**
FY 2016 COMMENTS:																		
	1068-02-076				11/2015	11/2015	08/2024		2016	C	5:	$20,000,000	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																	
	1068-02-076				11/2015	11/2015	08/2024		2016	C	11P1:	$0	$0	$0	$10,910,000	$0	$0	**$10,910,000**
FY 2016 COMMENTS:																		
	1068-02-076				04/2024		08/2024		2024	C	1:	$0	$2,736,000	$0	$684,000	$0	$0	**$3,420,000**
FY 2024 COMMENTS:	ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																	
	1068-02-076				04/2024		08/2024		2024	C	STBG:	$0	$9,862,009	$0	$2,465,502	$0	$0	**$12,327,511**
FY 2024 COMMENTS:	REVISE FISCAL YEAR; INCREASE STBG FUNDING TO COVER COST OVERRUNS AND COSTS FOR IRRIGATION AND BRICK PAVERS																	
	1068-02-076				04/2024		08/2024		2024	C	11:	$0	$21,888,000	$0	$5,472,000	$0	$0	**$27,360,000**
FY 2024 COMMENTS:	ADD CATEGORY 11 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS; CATEGORY 11 CHANGE ORDER FUNDING																	
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$29,600,000**	**$64,886,009**	**$0**	**$219,716,502**	**$0**	**$0**	**$284,602,511**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680	N/A	NCTCOG	City: ARLINGTON VA From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES County: TARRANT To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020	05/2020	2018	I	RTC LOCAL:	$0	$0	$33,000	$0	$0	$0	**$33,000**
FY 2018 COMMENTS:																		
	N/A				04/2020	05/2020	08/2020	05/2020	2020	I	RTC LOCAL:	$0	$0	$68,609	$0	$0	$0	**$68,609**
FY 2020 COMMENTS:																		
	N/A				04/2020	05/2020	08/2020	05/2020	2020	I	RTC LOCAL:	$0	$0	$8,500	$0	$0	$0	**$8,500**
FY 2020 COMMENTS:																		
	N/A				06/2022		09/2022		2022	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2022 COMMENTS:																		
	N/A				09/2022		09/2023		2023	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$180,109**	**$0**	**$0**	**$0**	$180,109
11680	N/A	NCTCOG	City: ARLINGTON VA From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES County: TARRANT To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020	05/2020	2018	I	RTC LOCAL:	$0	$0	$33,000	$0	$0	$0	**$33,000**
FY 2018 COMMENTS:																		
	N/A				04/2020	05/2020	09/2025		2020	I	RTC LOCAL:	$0	$0	$68,609	$0	$0	$0	**$68,609**
FY 2020 COMMENTS:																		
	N/A				04/2020	05/2020	08/2020	05/2020	2020	I	RTC LOCAL:	$0	$0	$8,500	$0	$0	$0	**$8,500**
FY 2020 COMMENTS:																		
	N/A				12/2023		09/2025		2024	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
	N/A				12/2023		09/2025		2024	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$180,109**	**$0**	**$0**	**$0**	$180,109

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680.1	N/A	NCTCOG	City: ARLINGTON VA From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES County: TARRANT To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2023		08/2024		2024	I	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**
11680.1	N/A	NCTCOG	City: ARLINGTON VA From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES County: TARRANT To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2023	12/2023	08/2025		2024	I	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11684.8	0902-90-260	ARLINGTON	City: ARLINGTON VA From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS County: TARRANT To:	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	09/2024		2023	T	3TDC (MPO):	$0	$0	$506,667	$0	$0	$0	**$0**
FY 2023 COMMENTS:	506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-260				10/2023	11/2023	09/2024		2023	T	5:	$1,013,333	$1,013,333	$0	$0	$0	$0	**$1,013,333**
FY 2023 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS																	
	0902-90-260				10/2023	11/2023	09/2024		2023	T	STBG:	$506,667	$506,667	$0	$0	$0	$0	**$506,667**
FY 2023 COMMENTS:																		
	0902-90-261				01/2024		09/2024		2024	T	3TDC (MPO):	$0	$0	$506,667	$0	$0	$0	**$0**
FY 2024 COMMENTS:	506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-261				01/2024		09/2024		2024	T	5:	$0	$1,013,333	$0	$0	$0	$0	**$1,013,333**
FY 2024 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS																	
	0902-90-261				01/2024		09/2024		2024	T	STBG:	$0	$506,667	$0	$0	$0	$0	**$506,667**
FY 2024 COMMENTS:																		
	0902-90-262				10/2024		09/2025		2025	T	3TDC (MPO):	$0	$0	$506,667	$0	$0	$0	**$0**
FY 2025 COMMENTS:	506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-262				10/2024		09/2025		2025	T	5:	$0	$1,013,333	$0	$0	$0	$0	**$1,013,333**
FY 2025 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS																	
	0902-90-262				10/2024		09/2025		2025	T	STBG:	$0	$506,667	$0	$0	$0	$0	**$506,667**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,520,000**	**$4,560,000**	**$1,520,001**	**$0**	**$0**	**$0**	**$4,560,000**
11684.8	0902-90-260	ARLINGTON	City: ARLINGTON VA From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS County: TARRANT To:	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	09/2024		2023	T	3TDC (MPO):	$0	$0	$506,667	$0	$0	$0	**$0**
FY 2023 COMMENTS:	506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	

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	0902-90-260				10/2023	11/2023	09/2024		2023	T	5:	$1,013,333	$1,013,333	$0	$0	$0	$0	**$1,013,333**
FY 2023 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2023																	
	0902-90-260				10/2023	11/2023	09/2024		2023	T	STBG:	$506,667	$506,667	$0	$0	$0	$0	**$506,667**
FY 2023 COMMENTS:	FUNDING TRANSFERRED IN FY 2023																	
	0902-90-261				10/2024	02/2024	09/2025		2024	T	3TDC (MPO):	$0	$0	$506,667	$0	$0	$0	**$0**
FY 2024 COMMENTS:	506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-261				10/2024	02/2024	09/2025		2024	T	5:	$1,013,333	$1,013,333	$0	$0	$0	$0	**$1,013,333**
FY 2024 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2024																	
	0902-90-261				10/2024	02/2024	09/2025		2024	T	STBG:	$506,667	$506,667	$0	$0	$0	$0	**$506,667**
FY 2024 COMMENTS:	FUNDING TRANSFERRED IN FY 2024																	
	0902-90-262				10/2024		06/2026		2025	T	3TDC (MPO):	$0	$0	$506,667	$0	$0	$0	**$0**
FY 2025 COMMENTS:	506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-262				10/2024		06/2026		2025	T	5:	$0	$1,013,333	$0	$0	$0	$0	**$1,013,333**
FY 2025 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS																	
	0902-90-262				10/2024		06/2026		2025	T	STBG:	$0	$506,667	$0	$0	$0	$0	**$506,667**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE		**$3,040,000**	**$4,560,000**	**$1,520,001**	**$0**	**$0**	**$0**	**$4,560,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST County: TARRANT To: FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT	08/2017	09/2017	09/2023		2017	E	5:	$0	$216,000	$0	$0	$54,000	$0	**$270,000**
			FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018															
	0008-07-036				06/2018	09/2018	01/2023		2018	R	5:	$0	$1,574,244	$0	$0	$393,561	$0	**$1,967,805**
			FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018															
	0008-07-034				09/2023		03/2026		2026	C	5:	$0	$2,880,000	$0	$0	$720,000	$0	**$3,600,000**
			FY 2026 COMMENTS:															
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$4,670,244**	**$0**	**$0**	**$1,167,561**	**$0**	**$5,837,805**
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST County: TARRANT To: FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT	08/2017	09/2017	04/2024		2017	E	5:	$215,736	$216,000	$0	$0	$54,000	$0	**$270,000**
			FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018															
	0008-07-036				06/2018	09/2018	12/2024		2018	R	5:	$1,574,244	$1,574,244	$0	$0	$393,561	$0	**$1,967,805**
			FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018															
	0008-07-036				06/2018	09/2018	12/2024		2025	R	5:	$0	$1,280,000	$0	$0	$320,000	$0	**$1,600,000**
			FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018; ADD FUNDING FOR RIGHT-OF-WAY PHASE TO COVER INCREASED ACQUISITION COSTS															
	0008-07-034				03/2026		05/2028		2026	C	5:	$0	$2,880,000	$0	$0	$720,000	$0	**$3,600,000**
			FY 2026 COMMENTS:															
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$1,789,980**	**$5,950,244**	**$0**	**$0**	**$1,487,561**	**$0**	**$7,437,805**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON IH 30 From: WEST OF COOPER ST County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	03/2017	08/2024		2024	E	SW PE:	$0	$6,640,000	$0	$1,660,000	$0	$0	**$8,300,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																	
	1068-02-147				06/2023		06/2026		2024	R	SW ROW:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																	
	1068-02-147				09/2023		06/2026		2024	U	SW ROW:	$0	$11,600,000	$0	$2,900,000	$0	$0	**$14,500,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																	
	1068-02-147				09/2027		08/2030		2028	C	2M:	$0	$33,744,000	$0	$8,436,000	$0	$0	**$42,180,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																	
	1068-02-147				09/2027		08/2030		2028	C	4:	$0	$136,512,000	$0	$34,128,000	$0	$0	**$170,640,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$197,296,000**	**$0**	**$49,324,000**	**$0**	**$0**	**$246,620,000**
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON IH 30 From: WEST OF COOPER ST County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2027		2028	E	SW PE:	$0	$6,640,000	$0	$1,660,000	$0	$0	**$8,300,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																	
	1068-02-147				06/2024		06/2026		2028	R	SW ROW:	$0	$0	$0	$11,000,000	$0	$0	**$11,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																	
	1068-02-147				06/2026		06/2028		2028	U	SW ROW:	$0	$11,600,000	$0	$2,900,000	$0	$0	**$14,500,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																	
	1068-02-147				06/2028		08/2032		2028	C	2M:	$0	$38,544,000	$0	$9,636,000	$0	$0	**$48,180,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; INCREASE CATEGORY 2 FUNDING																	

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	1068-02-147				06/2028		08/2032		2028	C	4:	$0	$136,512,000	$0	$34,128,000	$0	$0	**$170,640,000**
	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$193,296,000**	**$0**	**$59,324,000**	**$0**	**$0**	**$252,620,000**
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: NORTH OF E RANDOL MILL RD County: TARRANT To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	08/2026		2024	E	SW PE:	$0	$0	$0	$2,465,000	$0	$0	**$2,465,000**
	FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																	
	2266-02-148				11/2017	01/2018	08/2026		2024	R	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
	FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																	
	2266-02-148				09/2023		11/2026		2024	U	SW ROW:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
	FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																	
	2266-02-148				12/2028		12/2031		2029	C	12:	$0	$56,000,000	$0	$14,000,000	$0	$0	**$70,000,000**
	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$58,480,000**	**$0**	**$17,085,000**	**$0**	**$0**	**$75,565,000**
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: NORTH OF E RANDOL MILL RD County: TARRANT To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	12/2028		2025	E	SW PE:	$0	$0	$0	$2,465,000	$0	$0	**$2,465,000**
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																	
	2266-02-148				11/2017	01/2018	10/2025		2025	R	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																	
	2266-02-148				05/2024		04/2028		2025	U	SW ROW:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																	
	2266-02-148				12/2028		12/2031		2029	C	12:	$0	$56,000,000	$0	$14,000,000	$0	$0	**$70,000,000**
	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$58,480,000**	**$0**	**$17,085,000**	**$0**	**$0**	**$75,565,000**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: PARK SPRINGS BLVD County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	04/2026		2025	E	SW PE:	$0	$14,400,000	$0	$3,600,000	$0	$0	**$18,000,000**
FY 2025 COMMENTS:	RELATED TO TIP CODE 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																	
	2374-05-084				04/2025		08/2027		2025	R	SW ROW:	$0	$21,600,000	$0	$2,400,000	$0	$0	**$24,000,000**
FY 2025 COMMENTS:	RELATED TO TIP CODE 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																	
	2374-05-084				04/2025		08/2027		2025	U	SW ROW:	$0	$21,600,000	$0	$2,400,000	$0	$0	**$24,000,000**
FY 2025 COMMENTS:	RELATED TO TIP CODE 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$57,600,000**	**$0**	**$8,400,000**	**$0**	**$0**	**$66,000,000**
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: PARK SPRINGS BLVD County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	06/2028		2025	E	SW PE:	$0	$14,400,000	$0	$3,600,000	$0	$0	**$18,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																	
	2374-05-084				01/2026		06/2027		2025	R	SW ROW:	$0	$0	$0	$24,000,000	$0	$0	**$24,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	2374-05-084				06/2027		06/2028		2025	U	SW ROW:	$0	$21,600,000	$0	$2,400,000	$0	$0	**$24,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$36,000,000**	**$0**	**$30,000,000**	**$0**	**$0**	**$66,000,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: PARK SPRINGS BLVD County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2019	04/2026		2023	E	SW PE:	$0	$4,500,000	$0	$500,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																		
	2374-05-093				09/2026		09/2029		2027	C	2M:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$24,500,000**	**$0**	**$5,500,000**	**$0**	**$0**	**$30,000,000**
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: PARK SPRINGS BLVD County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2020	06/2028		2025	E	SW PE:	$0	$4,500,000	$0	$500,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																		
	2374-05-093				11/2028		06/2031		2029	C	2M:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$24,500,000**	**$0**	**$5,500,000**	**$0**	**$0**	**$30,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: SH 183 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	09/2025		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				01/2025		08/2026		2025	R	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				01/2025		08/2026		2025	U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				09/2026		09/2029		2027	C	2M:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$20,800,000**	**$0**	**$5,200,000**	**$0**	**$0**	**$26,000,000**
13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: SH 183 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-150				07/2024		09/2027		2025	R	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	2266-02-150				09/2027	03/2029	2025		U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2266-02-150				03/2029	03/2032	2029		C	2M:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$20,400,000**	**$0**	**$5,600,000**	**$0**	**$0**	**$26,000,000**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 303 From: COLLINS ST County: TARRANT To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017	01/2021	02/2020	2017	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2017 COMMENTS:																		
	2208-01-070				07/2019	07/2018	09/2020	09/2020	2018	E	SW PE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2018 COMMENTS:																		
	2208-01-070				09/2020	09/2020	08/2022		2020	C	5:	$3,144,000	$3,144,000	$0	$786,000	$0	$0	**$3,930,000**
FY 2020 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$3,144,000**	**$3,184,000**	**$0**	**$1,146,000**	**$0**	**$0**	**$4,330,000**
14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 303 From: COLLINS ST County: TARRANT To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017	01/2021	02/2020	2017	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2017 COMMENTS:																		
	2208-01-070				07/2019	07/2018	09/2020	09/2020	2018	E	SW PE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2018 COMMENTS:																		
	2208-01-070				09/2020	09/2020	08/2024		2020	C	5:	$3,144,000	$3,144,000	$0	$786,000	$0	$0	**$3,930,000**
FY 2020 COMMENTS:																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$3,144,000**	**$3,184,000**	**$0**	**$1,146,000**	**$0**	**$0**	**$4,330,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21064	0902-90-228	ARLINGTON	City: ARLINGTON CS From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD County: TARRANT To: SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	11/2022		2020	E	3LC:	$0	$0	$0	$0	$0	$1,565,000	**$1,565,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																		
	0902-90-228				01/2023		01/2024		2024	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																		
	0902-90-228				01/2023		01/2024		2024	C	STBG:	$0	$6,000,000	$0	$0	$1,500,000	$0	**$7,500,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$0**	**$0**	**$1,500,000**	**$4,065,000**	**$11,565,000**
21064	0902-90-228	ARLINGTON	City: ARLINGTON CS From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD County: TARRANT To: SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024		2020	E	3LC:	$0	$0	$0	$0	$0	$1,565,000	**$1,565,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																		
	0902-90-228				10/2024		10/2025		2025	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; INCREASE LOCAL FUNDING TO ACCOUNT FOR COUNTY BOND CONTRIBUTION; REVISE FISCAL YEAR																		
	0902-90-228				10/2024		10/2025		2025	C	STBG:	$0	$7,120,000	$0	$0	$1,780,000	$0	**$8,900,000**
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY; REVISE FISCAL YEAR; INCREASE FUNDING TO COVER INCREASED COSTS																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$7,120,000**	**$0**	**$0**	**$1,780,000**	**$6,565,000**	**$15,465,000**
25003	0000-02-084	ARLINGTON	City: ARLINGTON N/A From: County: TARRANT To:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25003	0000-02-084	ARLINGTON	City: ARLINGTON VA From: ARLINGTON ENTERTAINMENT DISTRICT County: TARRANT To:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR121 - West Set Aside 1:	$0	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON OCTOBER 12, 2023; PART OF 2026 WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25005	N/A	ARLINGTON	City: ARLINGTON N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25005	N/A	ARLINGTON	City: ARLINGTON VA From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024		06/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$13,490,000	**$13,490,000**
			County: TARRANT To:															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP; LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,490,000**	**$13,490,000**
25047	N/A	NCTCOG	City: ARLINGTON VA From: UTA BIOFILTRATION SWALES TESTING	COMPLETE LABORATORY TESTING OF A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE	09/2022		08/2023		2023	I	RTC LOCAL:	$0	$0	$51,500	$0	$0	$0	**$51,500**
			County: TARRANT To:															
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$51,500**	**$0**	**$0**	**$0**	**$51,500**
25047	N/A	NCTCOG	City: ARLINGTON VA From: UTA BIOFILTRATION SWALES TESTING	COMPLETE LABORATORY TESTING OF A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE	09/2022	09/2022	08/2023	08/2023	2023	I	RTC LOCAL:	$0	$0	$50,858	$0	$0	$0	**$50,858**
			County: TARRANT To:															
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$50,858**	**$0**	**$0**	**$0**	**$50,858**
25084	N/A	NCTCOG	City: ARLINGTON VA From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	07/2020	04/2023		2020	I	RTC LOCAL:	$37,000	$0	$37,000	$0	$0	$0	**$37,000**
			County: TARRANT To:															
FY 2020 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$37,000**	**$0**	**$37,000**	**$0**	**$0**	**$0**	**$37,000**
25084	N/A	NCTCOG	City: ARLINGTON VA From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	07/2020	09/2025		2020	I	RTC LOCAL:	$37,000	$0	$37,000	$0	$0	$0	**$37,000**
			County: TARRANT To:															
FY 2020 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$37,000**	**$0**	**$37,000**	**$0**	**$0**	**$0**	**$37,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:		PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020	01/2021	09/2024		2021	I	RTC LOCAL:	$0	$0	$650,000	$0	$0	$0	**$650,000**
FY 2021 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$650,000**	**$0**	**$0**	**$0**	**$650,000**
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:		PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020	01/2021	09/2025		2021	I	RTC LOCAL:	$0	$0	$650,000	$0	$0	$0	**$650,000**
FY 2021 COMMENTS:																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$650,000**	**$0**	**$0**	**$0**	**$650,000**
25096	0902-90-265	ARLINGTON	City: ARLINGTON CS County: TARRANT	From: ON AT&T WAY FROM SH 180/DIVISION ST To: ABRAM ST		CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	08/2023		08/2024		2024	E	STBG:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2024 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**
25096	0902-90-265	ARLINGTON	City: ARLINGTON CS County: TARRANT	From: ON AT&T WAY FROM SH 180/DIVISION ST To: ABRAM ST		CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	06/2024		06/2025		2025	E	STBG:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25112	0000-02-064	ARLINGTON	City: ARLINGTON N/A From:	PLACEHOLDER					2025	E	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 2025 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25112	0000-02-064	ARLINGTON	City: ARLINGTON VA From: CITYWIDE	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024		05/2026		2025	E	3LC:	$0	$0	$0	$0	$0	$268,750	**$268,750**
			County: TARRANT To:															
FY 2025 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0000-02-064				10/2024		05/2026		2025	E	10:	$0	$385,000	$0	$0	$96,250	$0	**$481,250**
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$385,000**	**$0**	**$0**	**$96,250**	**$268,750**	**$750,000**
25126	N/A	SUSTAINABLE ENERGIES CORPORATION	City: ARLINGTON From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	City: ARLINGTON VA From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10:	$0	$499,956	$0	$305,645	$0	$0	**$805,601**
			County: TARRANT To:															
FY 2025 COMMENTS:	ADD PROJECT TO 2025-2028 TIP/STIP; PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$499,956**	**$0**	**$305,645**	**$0**	**$0**	**$805,601**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET County: TARRANT To: S. PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS	06/2020	10/2019	10/2022		2019	E	9TA Set Aside:	$126,496	$126,496	$0	$0	$31,624	$0	**$158,120**
FY 2019 COMMENTS:	TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916																	
	0902-90-085				04/2023		04/2024		2023	C	3LC:	$0	$0	$0	$0	$0	$406,926	**$406,926**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																	
	0902-90-085				04/2023		04/2024		2023	C	9TA Set Aside:	$390,959	$379,092	$0	$0	$94,773	$0	**$473,865**
FY 2023 COMMENTS:	TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																	
	0902-90-085				04/2023		04/2024		2023	CE	9TA Set Aside:	$25,113	$36,980	$0	$0	$9,245	$0	**$46,225**
FY 2023 COMMENTS:	TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$542,568**	**$542,568**	**$0**	**$0**	**$135,642**	**$406,926**	**$1,085,136**
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET County: TARRANT To: S. PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS	06/2020	10/2019	10/2022	03/2023	2019	E	9TA Set Aside:	$126,496	$126,496	$0	$0	$31,624	$0	**$158,120**
FY 2019 COMMENTS:	TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916																	
	0902-90-085				04/2023	06/2023	10/2024		2023	C	3LC:	$0	$0	$0	$0	$0	$406,926	**$406,926**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																	
	0902-90-085				04/2023	06/2023	10/2024		2023	C	9TA Set Aside:	$390,959	$390,959	$0	$0	$97,740	$0	**$488,699**
FY 2023 COMMENTS:	TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																	
	0902-90-085				04/2023	06/2023	10/2024		2023	CE	9TA Set Aside:	$25,113	$25,113	$0	$0	$6,278	$0	**$31,391**
FY 2023 COMMENTS:	TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$542,568**	**$542,568**	**$0**	**$0**	**$135,642**	**$406,926**	**$1,085,136**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40070	0902-90-198	ARLINGTON	City: ARLINGTON VA From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS County: TARRANT To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	04/2024		10/2025		2025	C	3TDC (MPO):	$0	$0	$710,929	$0	$0	$0	**$0**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-90-198				04/2024		10/2025		2025	C	9TA Set Aside:	$0	$3,554,643	$0	$0	$0	$0	**$3,554,643**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-90-198				05/2024		10/2025		2025	CE	3TDC (MPO):	$0	$0	$71,092	$0	$0	$0	**$0**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-90-198				05/2024		10/2025		2025	CE	9TA Set Aside:	$0	$355,463	$0	$0	$0	$0	**$355,463**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED PROJECT UNDER CSJ 5000-00-916																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,910,106**	**$782,021**	**$0**	**$0**	**$0**	**$3,910,106**
40070	0902-90-198	ARLINGTON	City: ARLINGTON VA From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS County: TARRANT To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025		12/2026		2025	C	3TDC (MPO):	$0	$0	$710,929	$0	$0	$0	**$0**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-90-198				06/2025		12/2026		2025	C	9TA Set Aside:	$0	$3,554,643	$0	$0	$0	$0	**$3,554,643**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-90-198				06/2025		12/2026		2025	CE	3TDC (MPO):	$0	$0	$71,092	$0	$0	$0	**$0**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-90-198				06/2025		12/2026		2025	CE	9TA Set Aside:	$0	$355,463	$0	$0	$0	$0	**$355,463**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,910,106**	**$782,021**	**$0**	**$0**	**$0**	**$3,910,106**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40080	0902-90-291	ARLINGTON	City: ARLINGTON CS From: ALLEN AVE FROM E MAYFIELD RD County: TARRANT To: E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	04/2023		12/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$350,000	**$350,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
	0902-90-291				05/2025		10/2025		2025	C	9TA Set Aside:	$0	$957,427	$0	$0	$239,356	$0	**$1,196,783**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$957,427**	**$0**	**$0**	**$239,356**	**$350,000**	**$1,546,783**
40080	0902-90-291	ARLINGTON	City: ARLINGTON CS From: ALLEN AVE FROM E MAYFIELD RD County: TARRANT To: E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	11/2023	01/2024	03/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$350,000	**$350,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																		
	0902-90-291				08/2025		12/2026		2025	C	9TA Set Aside:	$0	$957,427	$0	$0	$239,356	$0	**$1,196,783**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$957,427**	**$0**	**$0**	**$239,356**	**$350,000**	**$1,546,783**
51345	2266-02-054	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: AVE K/BROWN BLVD County: TARRANT To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	$0	$2,204,971	$0	$551,243	$0	$0	**$2,756,214**
FY 2036 COMMENTS:																		
	2266-02-054				01/2017	10/2017	08/2026		2036	R	SW ROW:	$0	$16,577,600	$0	$4,144,400	$0	$0	**$20,722,000**
FY 2036 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$18,782,571**	**$0**	**$4,695,643**	**$0**	**$0**	**$23,478,214**
51345	2266-02-054	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: AVE K/BROWN BLVD County: TARRANT To: ABRAM STREET	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	$0	$2,204,971	$0	$551,243	$0	$0	**$2,756,214**
FY 2036 COMMENTS:																		
	2266-02-054				01/2017	10/2017	08/2026		2036	R	SW ROW:	$0	$26,400,000	$0	$6,600,000	$0	$0	**$33,000,000**
FY 2036 COMMENTS: INCREASE FUNDING																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$28,604,971**	**$0**	**$7,151,243**	**$0**	**$0**	**$35,756,214**

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55028	2266-02-157	NTTA	City: ARLINGTON SH 360 From: SUBLETT/CAMP WISDOM ROAD County: TARRANT To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2027		01/2029		2045	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936																		
	2266-02-157				01/2031		01/2033		2045	C	3LC:	$0	$0	$0	$0	$0	$92,860,000	**$92,860,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$94,860,000**	**$94,860,000**
55028	2266-02-157	NTTA	City: ARLINGTON SH 360 From: SUBLETT/CAMP WISDOM ROAD County: TARRANT To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 6 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2029		01/2031		2045	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE SCOPE																		
	2266-02-157				01/2033		01/2037		2045	C	3LC:	$0	$0	$0	$0	$0	$92,860,000	**$92,860,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$94,860,000**	**$94,860,000**
55030	2266-03-006	NTTA	City: ARLINGTON SH 360 From: TARRANT/ELLIS COUNTY LINE County: ELLIS To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027		01/2029		2045	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																		
	2266-03-006				01/2031		01/2033		2045	C	3LC:	$0	$0	$0	$0	$0	$24,340,000	**$24,340,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$25,940,000**	**$25,940,000**
55030	2266-03-006	NTTA	City: ARLINGTON SH 360 From: TARRANT/ELLIS COUNTY LINE County: ELLIS To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2045	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																		
	2266-03-006				01/2033		01/2037		2045	C	3LC:	$0	$0	$0	$0	$0	$24,340,000	**$24,340,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$25,940,000**	**$25,940,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 From: IH 20 INTERCHANGE County: TARRANT To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	08/2022		2016	E	SW PE:	$0	$2,652,899	$0	$663,225	$0	$0	**$3,316,124**
FY 2016 COMMENTS:	PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																	
	0172-09-028				05/2020	05/2020	07/2022		2020	R	SW ROW:	$0	$130,400	$0	$32,600	$0	$0	**$163,000**
FY 2020 COMMENTS:	PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																	
	0172-09-028				08/2022	02/2022	09/2026		2022	C	4:	$0	$24,000,000	$0	$6,000,000	$0	$0	**$30,000,000**
FY 2022 COMMENTS:	PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$26,783,299**	**$0**	**$6,695,825**	**$0**	**$0**	**$33,479,124**
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 From: IH 20 INTERCHANGE County: TARRANT To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	$0	$2,652,899	$0	$663,225	$0	$0	**$3,316,124**
FY 2016 COMMENTS:	PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																	
	0172-09-028				05/2020	05/2020	12/2028		2020	R	SW ROW:	$0	$130,400	$0	$32,600	$0	$0	**$163,000**
FY 2020 COMMENTS:	PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																	
	0172-09-028				08/2022	02/2022	12/2028		2022	C	4:	$0	$24,000,000	$0	$6,000,000	$0	$0	**$30,000,000**
FY 2022 COMMENTS:	PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$26,783,299**	**$0**	**$6,695,825**	**$0**	**$0**	**$33,479,124**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: IH 820 County: TARRANT To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2016	E	SW PE:	$0	$0	$0	$57,798,362	$0	$0	**$57,798,362**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
	2374-05-066				05/2020	05/2020	07/2022		2020	R	SW ROW:	$0	$20,909,600	$0	$5,227,400	$0	$0	**$26,137,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
	2374-05-066				08/2022	02/2022	09/2026		2022	C	2M:	$0	$264,172,516	$0	$66,043,129	$0	$0	**$330,215,645**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
	2374-05-066				08/2022	02/2022	09/2026		2022	C	4:	$0	$122,400,000	$0	$30,600,000	$0	$0	**$153,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
	2374-05-066				08/2022	02/2022	09/2026		2022	C	12:	$0	$42,664,000	$0	$10,666,000	$0	$0	**$53,330,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$450,146,116**	**$0**	**$170,334,891**	**$0**	**$0**	**$620,481,007**
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: IH 820 County: TARRANT To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	$0	$0	$0	$57,798,362	$0	$0	**$57,798,362**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
	2374-05-066				05/2020	05/2020	12/2028		2020	R	SW ROW:	$0	$20,909,600	$0	$5,227,400	$0	$0	**$26,137,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
	2374-05-066				08/2022	02/2022	12/2028		2022	C	2M:	$0	$264,172,516	$0	$66,043,129	$0	$0	**$330,215,645**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
	2374-05-066				08/2022	02/2022	12/2028		2022	C	4:	$0	$122,400,000	$0	$30,600,000	$0	$0	**$153,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-05-066				08/2022	02/2022	12/2028		2022	C	12:	$0	$42,664,000	$0	$10,666,000	$0	$0	**$53,330,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$450,146,116**	**$0**	**$170,334,891**	**$0**	**$0**	**$620,481,007**
55043.1	2374-05-094	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: LITTLE ROAD County: TARRANT To: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2023	E	SW PE:	$0	$16,400,000	$0	$4,100,000	$0	$0	**$20,500,000**
FY 2023 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
	2374-05-094				09/2022		12/2026		2023	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
	2374-05-094				01/2027		01/2030		2032	C	12:	$0	$80,000,000	$0	$20,000,000	$0	$0	**$100,000,000**
FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$100,400,000**	**$0**	**$25,100,000**	**$0**	**$0**	**$125,500,000**
55043.1	2374-05-094	TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: LITTLE ROAD County: TARRANT To: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2032	E	SW PE:	$0	$16,400,000	$0	$4,100,000	$0	$0	**$20,500,000**
FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR																	
	2374-05-094				09/2022	09/2020	12/2026		2032	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR																	
	2374-05-094				09/2031		09/2034		2032	C	12:	$0	$80,000,000	$0	$20,000,000	$0	$0	**$100,000,000**
FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$100,400,000**	**$0**	**$25,100,000**	**$0**	**$0**	**$125,500,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS From: SIX FLAGS DR County: TARRANT To: AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	$0	$375,896	$0	$93,974	$0	$0	**$469,870**
FY 2013 COMMENTS:	BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																	
	1068-02-104				01/2016	11/2015	07/2023		2016	C	2MP1:	$0	$0	$0	$1,924,005	$0	$0	**$1,924,005**
FY 2016 COMMENTS:	BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$375,896**	**$0**	**$2,017,979**	**$0**	**$0**	**$2,393,875**
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS From: SIX FLAGS DR County: TARRANT To: AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	$0	$375,896	$0	$93,974	$0	$0	**$469,870**
FY 2013 COMMENTS:	BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																	
	1068-02-104				01/2016	11/2015	08/2024		2016	C	2MP1:	$0	$0	$0	$1,924,005	$0	$0	**$1,924,005**
FY 2016 COMMENTS:	BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$375,896**	**$0**	**$2,017,979**	**$0**	**$0**	**$2,393,875**
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 From: COOPER ST County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	08/2024		2023	E	SW PE:	$0	$336,000	$0	$84,000	$0	$0	**$420,000**
FY 2023 COMMENTS:	RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$336,000**	**$0**	**$84,000**	**$0**	**$0**	**$420,000**
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 From: COOPER ST County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; INCREASE ENGINEERING FUNDING; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	**$2,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84162	0000-02-058	ARLINGTON	City: ARLINGTON CS From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS County: TARRANT To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022		2021	E	3LC:	$0	$0	$0	$0	$0	$1,358,000	**$1,358,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																		
	0000-02-058				07/2021	07/2021	06/2022		2021	R	3LC:	$0	$0	$0	$0	$0	$335,000	**$335,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																		
	0000-02-058				06/2022		06/2024		2022	C	3LC:	$0	$0	$0	$0	$0	$20,943,000	**$20,943,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,636,000**	**$22,636,000**
84162	0000-02-058	ARLINGTON	City: ARLINGTON CS From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS County: TARRANT To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	$0	$0	$0	$0	$0	$1,358,000	**$1,358,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																		
	0000-02-058				07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	$0	$0	$0	$0	$0	$335,000	**$335,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																		
	0000-02-058				01/2024	01/2024	08/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$20,943,000	**$20,943,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,636,000**	**$22,636,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55246	1605-02-024	TXDOT-FORT WORTH	City: AZLE FM 1886 From: SH 199 To: PARKER COUNTY LINE County: TARRANT	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018	12/2024		2024	E	SW PE:	$0	$0	$0	$4,100,000	$0	$0	**$4,100,000**
FY 2024 COMMENTS:																		
	1605-02-024				01/2024		01/2027		2024	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
	1605-02-024				01/2024		01/2027		2024	U	SW ROW:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$6,150,000**	**$0**	**$0**	**$6,150,000**
55246	1605-02-024	TXDOT-FORT WORTH	City: AZLE FM 1886 From: SH 199 To: PARKER COUNTY LINE County: TARRANT	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018	11/2030		2025	E	SW PE:	$0	$0	$0	$4,100,000	$0	$0	**$4,100,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	1605-02-024				11/2028		11/2030		2025	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	1605-02-024				11/2028		11/2030		2025	U	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; INCREASE UTILITY FUNDING																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$6,600,000**	**$0**	**$0**	**$6,600,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55247	1605-01-015	TXDOT-FORT WORTH	City: AZLE FM 1886 From: FM 730	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	01/2019	09/2018	01/2026		2019	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
			County: PARKER To: TARRANT COUNTY LINE															
FY 2019 COMMENTS:																		
	1605-01-015				01/2024		01/2026		2024	R	SW ROW:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2024 COMMENTS:																		
	1605-01-015				01/2024		01/2026		2024	U	SW ROW:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$80,000**	**$0**	**$8,020,000**	**$0**	**$0**	**$8,100,000**
55247	1605-01-015	TXDOT-FORT WORTH	City: AZLE FM 1886 From: FM 730	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	01/2019	09/2018	01/2026		2025	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
			County: PARKER To: TARRANT COUNTY LINE															
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	1605-01-015				01/2026		04/2027		2025	R	SW ROW:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	1605-01-015				01/2026		04/2028		2025	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; INCREASE UTILITY FUNDING																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$8,200,000**	**$0**	**$0**	**$9,000,000**
55316	0171-04-084	TXDOT-FORT WORTH	City: AZLE N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55316	0171-04-084	TXDOT-FORT WORTH	City: AZLE SH 199 From: NORTH STEWART STREET	CONSTRUCT WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023	03/2023	10/2026		2026	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
			County: TARRANT To: WESTERN CENTER BLVD															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP																	
	0171-04-084				01/2025		01/2026		2026	U	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25078	0918-47-436	BALCH SPRINGS City: BALCH SPRINGS County: DALLAS	CS From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023		09/2024		2024	E	3TDC (MPO):	$0	$0	$260,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																		
	0918-47-436				12/2023		09/2024		2024	E	STBG:	$0	$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2024 COMMENTS:																		
	0918-47-313				09/2024		08/2025		2026	R	STBG:	$0	$864,000	$0	$0	$216,000	$0	**$1,080,000**
FY 2026 COMMENTS:																		
	0918-47-313				09/2025		08/2026		2026	U	3LC:	$0	$0	$0	$0	$0	$165,000	**$165,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																		
	0918-47-313				08/2025		08/2026		2027	C	3LC:	$0	$0	$0	$0	$0	$3,452,125	**$3,452,125**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																		
	0918-47-313				08/2026		08/2027		2027	C	5:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																		
	0918-47-313				08/2026		08/2027		2027	C	STBG:	$0	$5,038,300	$0	$0	$1,259,575	$0	**$6,297,875**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$8,202,300**	**$260,000**	**$0**	**$1,725,575**	**$3,617,125**	**$13,545,000**
25078	0918-47-436	BALCH SPRINGS City: BALCH SPRINGS County: DALLAS	CS From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023	12/2023	09/2024		2023	E	3TDC (MPO):	$0	$0	$260,000	$0	$0	$0	**$0**
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE																		
	0918-47-436				12/2023	12/2023	09/2024		2023	E	STBG:	$1,300,000	$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE																		
	0918-47-313				09/2024		08/2025		2026	R	STBG:	$0	$864,000	$0	$0	$216,000	$0	**$1,080,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																		
	0918-47-313				09/2025		08/2026		2026	U	3LC:	$0	$0	$0	$0	$0	$165,000	**$165,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR; CLARIFY SCOPE																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-47-313				10/2026		10/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$3,452,125	**$3,452,125**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CLARIFY SCOPE																	
	0918-47-313				10/2026		10/2028		2027	C	5:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2027 COMMENTS:	CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; CLARIFY SCOPE																	
	0918-47-313				10/2026		10/2028		2027	C	STBG:	$0	$5,038,300	$0	$0	$1,259,575	$0	**$6,297,875**
FY 2027 COMMENTS:	CLARIFY SCOPE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,300,000**	**$8,202,300**	**$260,000**	**$0**	**$1,725,575**	**$3,617,125**	**$13,545,000**
25113	0000-18-160	BALCH SPRINGS	City: BALCH SPRINGS N/A From:	PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25113	0000-18-160	BALCH SPRINGS	City: BALCH SPRINGS VA From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	10/2024		12/2026		2025	E	10:	$0	$160,000	$0	$0	$40,000	$0	**$200,000**
			County: DALLAS To:															
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$160,000**	**$0**	**$0**	**$40,000**	**$0**	**$200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40068	0918-47-311	BALCH SPRINGS	City: BALCH SPRINGS CS From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR County: DALLAS To: BETWEEN LAKE JUNE RD AND GLENSHIRE	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	12/2021	12/2021	04/2023		2021	E	9TA Set Aside:	$234,537	$234,537	$0	$0	$0	$0	**$234,537**
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2021																		
	0918-47-311				05/2023		05/2026		2023	C	9TA Set Aside:	$0	$718,797	$0	$0	$0	$0	**$718,797**
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED																		
	0918-47-311				05/2023		05/2026		2023	CE	9TA Set Aside:	$0	$9,891	$0	$0	$0	$0	**$9,891**
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$234,537**	**$963,225**	**$0**	**$0**	**$0**	**$0**	**$963,225**
40068	0918-47-311	BALCH SPRINGS	City: BALCH SPRINGS CS From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR County: DALLAS To: BETWEEN LAKE JUNE RD AND GLENSHIRE	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	12/2021	12/2021	04/2023	08/2023	2021	E	9TA Set Aside:	$234,537	$234,537	$0	$0	$0	$0	**$234,537**
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2021																		
	0918-47-311				09/2023	10/2023	05/2026		2023	C	9TA Set Aside:	$728,688	$728,688	$0	$0	$0	$0	**$728,688**
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2023; ADD CONSTRUCTION ENGINEERING FUNDING TO THE CONSTRUCTION PHASE																		
	0918-47-311				09/2023	10/2023	05/2026		2023	CE	9TA Set Aside:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; COMBINE CONSTRUCTION ENGINEERING FUNDING INTO THE CONSTRUCTION PHASE																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$963,225**	**$963,225**	**$0**	**$0**	**$0**	**$0**	**$963,225**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21019	0080-07-099	TXDOT-FORT WORTH	City: BENBROOK US 377 From: AT RM 2871 County: TARRANT To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020		08/2027		2024	E	SW PE:	$0	$204,546	$0	$51,136	$0	$0	**$255,682**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0080-07-099				09/2023		08/2027		2024	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0080-07-099				08/2027		08/2030		2027	C	2M:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$5,004,546**	**$0**	**$1,251,136**	**$0**	**$0**	**$6,255,682**
21019	0080-07-099	TXDOT-FORT WORTH	City: BENBROOK US 377 From: AT RM 2871 County: TARRANT To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020	10/2023	04/2029		2025	E	SW PE:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																	
	0080-07-099				06/2025		09/2027		2025	R	SW ROW:	$0	$0	$0	$255,682	$0	$0	**$255,682**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0080-07-099				06/2025		09/2028		2025	U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR; ADD UTILITY PHASE AND FUNDING																	
	0080-07-099				04/2029		04/2031		2027	C	2M:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$5,200,000**	**$0**	**$1,555,682**	**$0**	**$0**	**$6,755,682**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 From: SOUTH OF SH 160 County: COLLIN To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	06/2020	2015	E	SW PE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2015 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
	0549-03-028				06/2020	06/2020	08/2024		2020	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
	0549-03-028				06/2020	06/2020	08/2024		2020	C	3LC:	$0	$0	$0	$0	$0	$2,200,000	**$2,200,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
	0549-03-028				06/2020	06/2020	08/2024		2020	C	11:	$0	$13,009,385	$0	$3,252,346	$0	$0	**$16,261,731**
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$15,009,385**	**$0**	**$4,652,346**	**$0**	**$2,200,000**	**$21,861,731**
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 From: SOUTH OF SH 160 County: COLLIN To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	06/2020	2015	E	SW PE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2015 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
	0549-03-028				06/2020	06/2020	08/2024		2020	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
	0549-03-028				06/2020	06/2020	08/2024		2020	C	3LC:	$0	$0	$0	$0	$0	$2,200,000	**$2,200,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
	0549-03-028				06/2020	06/2020	08/2024		2020	C	11:	$0	$13,009,385	$0	$3,252,346	$0	$0	**$16,261,731**
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,009,385**	**$0**	**$4,652,346**	**$0**	**$2,200,000**	**$21,861,731**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD FM 730 From: APPROX 3 MILES NORTH OF SH 114 County: WISE To: SH 114 IN BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023		2019	E	SW PE:	$0	$1,760,000	$0	$440,000	$0	$0	**$2,200,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																		
	0312-04-022				05/2023	08/2023	12/2025		2023	C	2M:	$24,654,055	$20,800,000	$0	$5,200,000	$0	$0	**$26,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$24,654,055**	**$22,560,000**	**$0**	**$5,640,000**	**$0**	**$0**	**$28,200,000**
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD FM 730 From: APPROX 3 MILES NORTH OF SH 114 County: WISE To: SH 114 IN BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	$0	$1,760,000	$0	$440,000	$0	$0	**$2,200,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																		
	0312-04-022				05/2023	08/2023	03/2026		2023	C	2M:	$24,654,055	$20,800,000	$0	$5,200,000	$0	$0	**$26,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$24,654,055**	**$22,560,000**	**$0**	**$5,640,000**	**$0**	**$0**	**$28,200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 From: N OF ELK DR County: JOHNSON To: WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	09/2023		2019	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON																	
	0019-01-146				08/2022		09/2023		2022	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON																	
	0019-01-146				06/2024		06/2026		2025	C	2M:	$0	$5,208,000	$0	$1,302,000	$0	$0	**$6,510,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE																	
	0019-01-146				06/2024		06/2026		2025	C	5:	$0	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE; CMAQ FOR SIDEWALKS ONLY																	
	0019-01-146				06/2024		06/2026		2025	C	STBG:	$0	$17,743,826	$0	$4,435,956	$0	$0	**$22,179,782**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT/STBG EXCHANGE																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$23,671,826**	**$0**	**$5,917,956**	**$0**	**$1,200,000**	**$30,789,782**
14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 From: N OF ELK DR County: JOHNSON To: WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	01/2024		2019	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																	
	0019-01-146				09/2024		06/2025		2025	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; REVISE FISCAL YEAR; REVISE PHASE (NO RIGHT-OF-WAY NEEDED)																	
	0019-01-146				06/2025		12/2026		2025	C	2M:	$0	$5,208,000	$0	$1,302,000	$0	$0	**$6,510,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																	
	0019-01-146				06/2025		12/2026		2025	C	5:	$0	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																	
	0019-01-146				06/2025		12/2026		2025	C	STBG:	$0	$17,743,826	$0	$4,435,956	$0	$0	**$22,179,782**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$23,671,826**	**$0**	**$5,917,956**	**$0**	**$1,200,000**	**$30,789,782**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 From: IH 35W County: JOHNSON To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	08/2026		2006	E	10:	$1,595,600	$1,595,600	$0	$398,900	$0	$0	**$1,994,500**
FY 2006 COMMENTS: CATEGORY 10 ARE EARMARK FUNDS																		
	3372-01-010				04/2023		04/2025		2023	R	10:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2023 COMMENTS: CATEGORY 10 ARE EARMARK FUNDS																		
	3372-01-010				04/2023		04/2026		2023	U	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																		
	3372-01-010				09/2028		09/2031		2027	C	4:	$0	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2027 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,595,600**	**$42,195,600**	**$0**	**$11,548,900**	**$0**	**$0**	**$53,744,500**
52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 From: IH 35W County: JOHNSON To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	09/2028		2006	E	10:	$1,595,600	$1,595,600	$0	$398,900	$0	$0	**$1,994,500**
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																		
	3372-01-010				04/2023	03/2023	10/2024		2025	R	10:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT;																		
	3372-01-010				04/2023	03/2023	10/2024		2025	R	SW ROW:	$0	$0	$0	$850,000	$0	$0	**$850,000**
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; ADD SW ROW FUNDING FOR RIGHT-OF-WAY																		
	3372-01-010				04/2023	12/2023	09/2025		2025	U	SW ROW:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE UTILITY FUNDING; REVISE FISCAL YEAR																		
	3372-01-010				09/2028		09/2030		2029	C	4:	$0	$55,200,000	$0	$13,800,000	$0	$0	**$69,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,595,600**	**$57,395,600**	**$0**	**$15,548,900**	**$0**	**$0**	**$72,944,500**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55241	0014-03-098	TXDOT-FORT WORTH	City: BURLESON IH 35W From: FM 3391/E RENFRO ST County: JOHNSON To: SOUTH OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023		12/2026		2019	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2019 COMMENTS:																		
	0014-03-098				09/2025		09/2028		2025	R	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																		
	0014-03-098				09/2025		09/2028		2025	U	SW ROW:	$0	$6,400,000	$0	$1,400,000	$0	$0	**$7,800,000**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$12,800,000**	**$0**	**$3,000,000**	**$0**	**$0**	**$15,800,000**
55241	0014-03-098	TXDOT-FORT WORTH	City: BURLESON IH 35W From: FM 3391/E RENFRO ST County: JOHNSON To: SOUTH OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023	05/2019	12/2026		2026	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
	0014-03-098				02/2026		11/2027		2026	R	SW ROW:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0014-03-098				02/2026		11/2029		2026	U	SW ROW:	$0	$6,400,000	$0	$1,400,000	$0	$0	**$7,800,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,400,000**	**$0**	**$5,400,000**	**$0**	**$0**	**$15,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55295	0019-01-149	TXDOT-FORT WORTH	City: BURLESON SH 174 From: IH 35W County: JOHNSON To: RENFRO ST	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH	09/2022		09/2026		2023	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:																		
	0019-01-149				09/2025		09/2027		2026	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2026 COMMENTS:																		
	0019-01-149				09/2025		09/2027		2026	U	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$8,000,000**	**$0**	**$0**	**$20,000,000**
55295	0019-01-149	TXDOT-FORT WORTH	City: BURLESON SH 174 From: IH 35W County: JOHNSON To: RENFRO ST	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH	09/2022	02/2018	11/2027		2026	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
	0019-01-149				09/2025		09/2027		2026	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2026 COMMENTS:	REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0019-01-149				09/2025		09/2029		2026	U	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$16,000,000**	**$0**	**$0**	**$20,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55301	0014-03-106	TXDOT-FORT WORTH	City: BURLESON IH 35W From: SH 174 County: JOHNSON To: FM 3391/E RENFRO STREET	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022		09/2026		2018	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2018 COMMENTS:																		
	0014-03-106				09/2025		09/2028		2025	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:																		
	0014-03-106				09/2025		09/2028		2025	U	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$7,200,000**	**$0**	**$1,800,000**	**$0**	**$0**	**$9,000,000**
55301	0014-03-106	TXDOT-FORT WORTH	City: BURLESON IH 35W From: SH 174 County: JOHNSON To: FM 3391/E RENFRO STREET	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	09/2026		2026	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
	0014-03-106				09/2025		09/2027		2026	R	SW ROW:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2026 COMMENTS:	INCREASE RIGHT-OF-WAY FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST; REVISE FISCAL YEAR																	
	0014-03-106				09/2025		09/2029		2026	U	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$5,600,000**	**$0**	**$0**	**$12,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION County: DENTON To: OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	01/2023		2019	E	3LC:	$0	$0	$0	$0	$0	$727,662	**$727,662**
FY 2019 COMMENTS:	FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																	
	0918-46-282				12/2023		12/2024		2024	C	5:	$0	$2,804,347	$0	$0	$934,785	$0	**$3,739,132**
FY 2024 COMMENTS:	FUNDING IS 75% FEDERAL/25% LOCAL																	
	0918-46-282				12/2023		12/2024		2024	CE	5:	$0	$195,653	$0	$0	$65,218	$0	**$260,871**
FY 2024 COMMENTS:	FUNDING IS 75% FEDERAL/25% LOCAL																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$0**	**$0**	**$1,000,003**	**$727,662**	**$4,727,665**
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION County: DENTON To: OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	07/2024		2019	E	3LC:	$0	$0	$0	$0	$0	$727,662	**$727,662**
FY 2019 COMMENTS:	FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																	
	0918-46-282				08/2024		08/2025		2025	C	5:	$0	$2,804,347	$0	$0	$934,785	$0	**$3,739,132**
FY 2025 COMMENTS:	FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																	
	0918-46-282				08/2024		08/2025		2025	CE	5:	$0	$195,653	$0	$0	$65,218	$0	**$260,871**
FY 2025 COMMENTS:	FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$0**	**$0**	**$1,000,003**	**$727,662**	**$4,727,665**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	02/2009	02/2009	03/2026		2009	E	10_ERMRK:	$2,804,130	$2,804,130	$0	$701,033	$0	$0	**$3,505,163**
			County: ELLIS To:															
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																	
	0261-01-041				02/2009	02/2009	03/2026		2009	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																	
	0261-01-041				01/2021	05/2021	03/2026		2021	R	SW ROW:	$0	$28,800,000	$0	$3,600,000	$3,600,000	$0	**$36,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																	
	0261-01-041				03/2026		08/2029		2027	C	2M:	$0	$38,608,530	$0	$9,652,132	$0	$0	**$48,260,662**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$2,804,130**	**$70,212,660**	**$0**	**$14,053,165**	**$3,600,000**	**$0**	**$87,865,825**
55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	02/2009	02/2009	03/2026		2009	E	10_ERMRK:	$2,804,130	$2,804,130	$0	$701,033	$0	$0	**$3,505,163**
			County: ELLIS To:															
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																	
	0261-01-041				02/2009	02/2009	03/2026		2009	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																	
	0261-01-041				01/2021	05/2021	03/2026		2021	R	SW ROW:	$0	$28,800,000	$0	$3,600,000	$3,600,000	$0	**$36,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																	
	0261-01-041				03/2026		08/2029		2027	C	2M:	$0	$39,448,494	$0	$9,862,124	$0	$0	**$49,310,618**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; INCREASE CATEGORY 2 FUNDING																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,804,130**	**$71,052,624**	**$0**	**$14,263,157**	**$3,600,000**	**$0**	**$88,915,781**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55299	2678-01-011	TXDOT-DALLAS	City: CELINA FM 428 From: DALLAS PARKWAY County: COLLIN To: CR 55	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	08/2019	08/2019	08/2045		2024	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2024 COMMENTS:																		
	2678-01-011				10/2023		08/2045		2024	R	SW ROW:	$0	$5,280,000	$0	$660,000	$660,000	$0	**$6,600,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$5,280,000**	**$0**	**$1,460,000**	**$660,000**	**$0**	**$7,400,000**
55299	2678-01-011	TXDOT-DALLAS	City: CELINA FM 428 From: DALLAS PARKWAY County: COLLIN To: CR 55	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	08/2019	08/2019	08/2045		2025	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2025 COMMENTS:	RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR																	
	2678-01-011				03/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$6,600,000	$0	$0	**$6,600,000**
FY 2025 COMMENTS:	RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$7,400,000**	**$0**	**$0**	**$7,400,000**
55299.1	2678-03-002	TXDOT-DALLAS	City: CELINA FM 428 From: CR 55 County: COLLIN To: SH 289	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)	11/2023		08/2045		2024	E	SW PE:	$0	$0	$0	$2,174,805	$0	$0	**$2,174,805**
FY 2024 COMMENTS:	RELATED TO TIP 55299/CSJ 2678-01-011																	
	2678-03-002				01/2024		08/2045		2024	R	SW ROW:	$0	$4,748,800	$0	$593,600	$593,600	$0	**$5,936,000**
FY 2024 COMMENTS:	RELATED TO TIP 55299/CSJ 2678-01-011																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$4,748,800**	**$0**	**$2,768,405**	**$593,600**	**$0**	**$8,110,805**
55299.1	2678-03-002	TXDOT-DALLAS	City: CELINA FM 428 From: CR 55 County: COLLIN To: SH 289	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)	11/2023		08/2045		2025	E	SW PE:	$0	$0	$0	$2,174,805	$0	$0	**$2,174,805**
FY 2025 COMMENTS:	RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR																	
	2678-03-002				03/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$5,936,000	$0	$0	**$5,936,000**
FY 2025 COMMENTS:	RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$8,110,805**	**$0**	**$0**	**$8,110,805**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21092	0422-05-011	TXDOT-FORT WORTH	City: CLEBURNE VA From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD County: JOHNSON To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	09/2022	04/2023		2023	E	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
	FY 2023 COMMENTS:																	
	0422-05-011				05/2023		04/2024		2023	R	SW ROW:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
	FY 2023 COMMENTS:																	
	0422-05-011				05/2024		04/2025		2023	U	SW ROW:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
	FY 2023 COMMENTS:																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$800,000**	**$1,120,000**	**$0**	**$280,000**	**$0**	**$0**	$1,400,000
21092	0422-05-011	TXDOT-FORT WORTH	City: CLEBURNE VA From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD County: JOHNSON To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	09/2022	09/2028		2025	E	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
	FY 2025 COMMENTS: REVISE FISCAL YEAR																	
	0422-05-011								2025	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
	FY 2025 COMMENTS: REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY IS NEEDED																	
	0422-05-011				06/2024		09/2028		2025	U	SW ROW:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
	FY 2025 COMMENTS: REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$800,000**	**$960,000**	**$0**	**$240,000**	**$0**	**$0**	$1,200,000
21095	0902-50-140	CLEBURNE	City: CLEBURNE VA From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY County: JOHNSON To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022		07/2023		2023	E	3RTR121 - West Set Aside 2:	$120,000	$0	$120,000	$0	$30,000	$0	**$150,000**
	FY 2023 COMMENTS:																	
	0902-50-140				10/2023		10/2024		2024	C	3RTR121 - West Set Aside 2:	$1,200,000	$0	$1,200,000	$0	$300,000	$0	**$1,500,000**
	FY 2024 COMMENTS:																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,320,000**	**$0**	**$1,320,000**	**$0**	**$330,000**	**$0**	$1,650,000
21095	0902-50-140	CLEBURNE	City: CLEBURNE VA From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY County: JOHNSON To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR121 - West Set Aside 2:	$120,000	$0	$120,000	$0	$30,000	$0	**$150,000**
	FY 2022 COMMENTS: REVISE FISCAL YEAR																	
	0902-50-140				09/2024		09/2025		2024	C	3RTR121 - West Set Aside 2:	$1,200,000	$0	$1,200,000	$0	$300,000	$0	**$1,500,000**
	FY 2024 COMMENTS:																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,320,000**	**$0**	**$1,320,000**	**$0**	**$330,000**	**$0**	$1,650,000

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14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE CS From: GLADE ROAD AT BLUEBONNET DRIVE County: TARRANT To:	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	09/2021	09/2021	2014	E	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020	06/2019	06/2020	11/2020	2019	U	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				10/2021	10/2021	08/2022		2021	C	5:	$1,200,000	$1,368,778	$0	$0	$342,195	$0	**$1,710,973**
FY 2021 COMMENTS:																		
	0902-90-147				10/2021	10/2021	08/2022		2022	C	5:	$0	$311,222	$0	$0	$77,805	$0	**$389,027**
FY 2022 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,200,000**	**$1,680,000**	**$0**	**$0**	**$420,000**	**$300,000**	**$2,400,000**
14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE CS From: GLADE ROAD AT BLUEBONNET DRIVE County: TARRANT To:	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	09/2021	09/2021	2014	E	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020	06/2019	06/2020	11/2020	2019	U	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				10/2021	10/2021	08/2022	03/2023	2021	C	5:	$1,200,000	$1,368,778	$0	$0	$342,195	$0	**$1,710,973**
FY 2021 COMMENTS:																		
	0902-90-147				10/2021	10/2021	08/2022	03/2023	2022	C	5:	$0	$311,222	$0	$0	$77,805	$0	**$389,027**
FY 2022 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,200,000**	**$1,680,000**	**$0**	**$0**	**$420,000**	**$300,000**	**$2,400,000**

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13053	0768-01-057	TXDOT-PARIS	City: COMMERCE SH 24/SH 11 From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST County: HUNT To:	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	$0	$0	$0	$0	$0	$432,000	**$432,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																	
	0768-01-057				03/2019	03/2019	03/2020	10/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$1,030,000	**$1,030,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY																	
	0768-01-057				09/2021	09/2021	01/2023	01/2023	2022	E	SW PE:	$0	$0	$0	$1,028,200	$0	$0	**$1,028,200**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS																	
	0768-01-057				03/2023	03/2023	03/2025		2023	C	2M:	$0	$3,732,589	$0	$933,147	$0	$0	**$4,665,736**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,732,589**	**$0**	**$1,961,347**	**$0**	**$1,462,000**	**$7,155,936**
13053	0768-01-057	TXDOT-PARIS	City: COMMERCE SH 24/SH 11 From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST County: HUNT To:	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	$0	$0	$0	$0	$0	$432,000	**$432,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																	
	0768-01-057				03/2019	03/2019	03/2020	10/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$1,030,000	**$1,030,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY																	
	0768-01-057				09/2021	09/2021	01/2023	01/2023	2022	E	SW PE:	$0	$0	$0	$1,028,200	$0	$0	**$1,028,200**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS																	
	0768-01-057				03/2023	03/2023	03/2025		2023	C	2M:	$0	$3,732,589	$0	$933,147	$0	$0	**$4,665,736**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,732,589**	**$0**	**$1,961,347**	**$0**	**$1,462,000**	**$7,155,936**
13053.2	0083-11-026	TXDOT-PARIS	City: COMMERCE N/A From: County: HUNT To:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13053.2	0083-11-026	TXDOT-PARIS	City: COMMERCE SH 11 From: WEST OF SH 24 County: HUNT To: MONROE STREET	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2026		08/2028		2034	C	2M:	$0	$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2034 COMMENTS:	SPLIT PROJECT FROM TIP 13053/CSJ 0768-01-057 AND ADD TO APPENDIX D OF THE 2025-2028 TIP/STIP (FUNDING APPROVED IN THE 2022 REGIONAL 10-YEAR PLAN UPDATE); REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$480,000**	**$0**	**$120,000**	**$0**	**$0**	**$600,000**

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11642.8	0918-47-379	COPPELL	City: COPPELL	VA	From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023		01/2024		2023	I	3RTR121 - DA1:	$89,867	$0	$89,867	$0	$22,467	$0	**$112,334**
			County: DALLAS		To:																
FY 2023 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$89,867**	**$0**	**$89,867**	**$0**	**$22,467**	**$0**	**$112,334**
11642.8	0918-47-379	COPPELL	City: COPPELL	VA	From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023	06/2023	01/2024	01/2024	2023	I	3RTR121 - DA1:	$89,867	$0	$89,867	$0	$22,467	$0	**$112,334**
			County: DALLAS		To:																
FY 2023 COMMENTS:	RTR CLOSEOUT NEEDED																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$89,867**	**$0**	**$89,867**	**$0**	**$22,467**	**$0**	**$112,334**
24001	0000-18-172	COPPELL	City: COPPELL	N/A	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:																
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24001	3547-03-005	COPPELL	City: COPPELL	SH 121 FRTG RD	From:	AT EASTLAKE DRIVE	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	06/2025		06/2026		2025	C	3RTR121 - DA2:	$0	$0	$250,000	$0	$62,500	$0	**$312,500**
			County: DALLAS		To:																
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121-DA2																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$62,500**	**$0**	**$312,500**
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL	IH 635	From:	ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	$0	$0	$0	$0	$0	$10,338,630	**$10,338,630**
			County: DALLAS		To:	WEST OF BELT LINE RD															
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
	2374-07-063							01/2018	12/2009	09/2028		2028	E	3LC:	$0	$0	$0	$0	$0	$683,370	**$683,370**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,022,000**	**$11,022,000**
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL	IH 635	From:	ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	$0	$0	$0	$0	$0	$10,338,630	**$10,338,630**
			County: DALLAS		To:	WEST OF BELT LINE RD															
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
	2374-07-063							01/2018	12/2009	09/2028		2029	E	3LC:	$0	$0	$0	$0	$0	$683,370	**$683,370**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,022,000**	**$11,022,000**

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13077	0197-03-078	TXDOT-DALLAS	City: CRANDALL	US 175	From:	WEST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	$0	$31,639,874	$0	$7,909,969	$0	$0	**$39,549,843**
			County: KAUFMAN		To:	EAST OF FM 148 BYPASS															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0197-03-078							04/2023	06/2023	08/2026		2023	C	11:	$0	$2,930,098	$0	$732,525	$0	$0	**$3,662,623**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$34,569,972**	**$0**	**$8,642,494**	**$0**	**$0**	**$43,212,466**
13077	0197-03-078	TXDOT-DALLAS	City: CRANDALL	US 175	From:	WEST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	$0	$31,639,874	$0	$7,909,969	$0	$0	**$39,549,843**
			County: KAUFMAN		To:	EAST OF FM 148 BYPASS															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0197-03-078							04/2023	06/2023	08/2026		2023	C	11:	$0	$2,930,098	$0	$732,525	$0	$0	**$3,662,623**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$34,569,972**	**$0**	**$8,642,494**	**$0**	**$0**	**$43,212,466**
21047.1	0197-03-080	TXDOT-DALLAS	City: CRANDALL	US 175	From:	DALLAS COUNTY LINE	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022		2021	E	SW PE:	$0	$0	$0	$60,000	$0	$0	**$60,000**
			County: KAUFMAN		To:	EAST OF FM 1390															
FY 2021 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																				
	0197-03-080							05/2022	04/2022	08/2024		2022	C	5:	$720,000	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$720,000**	**$720,000**	**$0**	**$240,000**	**$0**	**$0**	**$960,000**
21047.1	0197-03-080	TXDOT-DALLAS	City: CRANDALL	US 175	From:	DALLAS COUNTY LINE	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022	05/2022	2021	E	SW PE:	$0	$0	$0	$60,000	$0	$0	**$60,000**
			County: KAUFMAN		To:	EAST OF FM 1390															
FY 2021 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																				
	0197-03-080							05/2022	05/2022	08/2024		2022	C	5:	$720,000	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$720,000**	**$720,000**	**$0**	**$240,000**	**$0**	**$0**	**$960,000**

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51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL US 175 From: FM 148 County: KAUFMAN To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	06/2020	2009	E	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
	0197-03-054				07/2009	07/2009	08/2020	06/2020	2009	E	SBPE:	$0	$0	$0	$633,000	$0	$0	**$633,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-054				07/2018	02/2019	08/2020	02/2020	2019	R	S102:	$0	$2,800,000	$0	$350,000	$350,000	$0	**$3,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-054				08/2020	10/2020	08/2023		2021	C	2M:	$0	$10,340,494	$0	$2,585,124	$0	$0	**$12,925,618**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-054				08/2020	10/2020	08/2023		2021	C	11:	$0	$37,946	$0	$9,486	$0	$0	**$47,432**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$13,178,440**	**$0**	**$3,577,610**	**$350,000**	**$2,100,000**	**$19,206,050**
51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL US 175 From: FM 148 County: KAUFMAN To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	06/2020	2009	E	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
	0197-03-054				07/2009	07/2009	08/2020	06/2020	2009	E	SBPE:	$0	$0	$0	$633,000	$0	$0	**$633,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-054				07/2018	02/2019	08/2020	02/2020	2019	R	S102:	$0	$2,800,000	$0	$350,000	$350,000	$0	**$3,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-054				08/2020	10/2020	08/2023	09/2023	2021	C	2M:	$0	$10,340,494	$0	$2,585,124	$0	$0	**$12,925,618**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-03-054				08/2020	10/2020	08/2023	09/2023	2021	C	11:	$0	$37,946	$0	$9,486	$0	$0	**$47,432**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$13,178,440**	**$0**	**$3,577,610**	**$350,000**	**$2,100,000**	**$19,206,050**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL FM 148 From: SOUTH OF FM 3039 County: KAUFMAN To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	$0	$5,200,000	$0	$650,000	$650,000	$0	**$6,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				04/2023	06/2023	08/2026		2023	C	2M:	$0	$5,515,919	$0	$1,378,980	$0	$0	**$6,894,899**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				04/2023	06/2023	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				04/2023	06/2023	08/2026		2023	C	11:	$0	$1,434,107	$0	$358,527	$0	$0	**$1,792,634**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$12,150,026**	**$0**	**$3,887,507**	**$650,000**	**$5,000,000**	**$21,687,533**
83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL FM 148 From: SOUTH OF FM 3039 County: KAUFMAN To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	$0	$5,200,000	$0	$650,000	$650,000	$0	**$6,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				04/2023	06/2023	08/2026		2023	C	2M:	$0	$5,515,919	$0	$1,378,980	$0	$0	**$6,894,899**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				04/2023	06/2023	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078																		
	0751-05-001				04/2023	06/2023	08/2026		2023	C	11:	$0	$1,434,107	$0	$358,527	$0	$0	**$1,792,634**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,150,026**	**$0**	**$3,887,507**	**$650,000**	**$5,000,000**	**$21,687,533**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON US 377 From: JOHNSON/HOOD COUNTY LINE County: HOOD To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018	2008	E	SBPE:	$0	$0	$0	$1,678,434	$0	$0	**$1,678,434**
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-11-001				10/2017	10/2017	11/2019	08/2019	2018	R	S102:	$0	$0	$0	$5,299,500	$0	$0	**$5,299,500**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-11-001				08/2018	08/2018	05/2024		2018	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																		
	0080-11-001				08/2018	08/2018	05/2024		2018	C	7:	$32,800,000	$38,590,234	$0	$9,647,559	$0	$0	**$48,237,793**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$32,800,000**	**$38,590,234**	**$0**	**$16,625,493**	**$0**	**$11,000,000**	**$66,215,727**
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON US 377 From: JOHNSON/HOOD COUNTY LINE County: HOOD To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018	2008	E	SBPE:	$0	$0	$0	$1,678,434	$0	$0	**$1,678,434**
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-11-001				10/2017	10/2017	11/2019	08/2019	2018	R	S102:	$0	$0	$0	$5,299,500	$0	$0	**$5,299,500**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-11-001				08/2018	08/2018	01/2026		2018	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																		
	0080-11-001				08/2018	08/2018	01/2026		2018	C	7:	$32,800,000	$32,800,000	$0	$8,200,000	$0	$0	**$41,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING TO MATCH FEDERAL OBLIGATION																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$32,800,000**	**$32,800,000**	**$0**	**$15,177,934**	**$0**	**$11,000,000**	**$58,977,934**

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54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON US 377 From: NORTH OF SH 171 County: JOHNSON To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	$0	$664,624	$0	$166,156	$0	$0	**$830,780**
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-12-001				10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	$0	$680,000	$0	$170,000	$0	$0	**$850,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-12-001				08/2018	08/2018	05/2024		2018	C	2M:	$0	$3,160,000	$0	$790,000	$0	$0	**$3,950,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-12-001				08/2018	08/2018	05/2024		2018	C	12_425:	$0	$8,600,000	$0	$2,150,000	$0	$0	**$10,750,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$13,104,624**	**$0**	**$3,276,156**	**$0**	**$0**	**$16,380,780**
54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON US 377 From: NORTH OF SH 171 County: JOHNSON To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	$0	$664,624	$0	$166,156	$0	$0	**$830,780**
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-12-001				10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	$0	$680,000	$0	$170,000	$0	$0	**$850,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-12-001				08/2018	08/2018	02/2026		2018	C	2M:	$0	$3,160,000	$0	$790,000	$0	$0	**$3,950,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0080-12-001				08/2018	08/2018	02/2026		2018	C	12_425:	$0	$8,600,000	$0	$2,150,000	$0	$0	**$10,750,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$13,104,624**	**$0**	**$3,276,156**	**$0**	**$0**	**$16,380,780**

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633	0918-45-372	DALLAS	City: DALLAS	CS	From:	ON DOLPHIN RD FROM SPRING AVE	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	$1,119,560	$1,119,560	$0	$0	$279,890	$0	**$1,399,450**
			County: DALLAS		To:	NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-826							04/2018	09/2018	12/2022		2019	R	7:	$796,000	$796,000	$0	$0	$199,000	$0	**$995,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-372							08/2018	09/2018	12/2023		2019	C	7:	$1,840,000	$1,840,000	$0	$0	$460,000	$0	**$2,300,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
							2023-2026 APPROVED TOTAL BY TIP CODE								**$3,755,560**	**$3,755,560**	**$0**	**$0**	**$938,890**	**$0**	**$4,694,450**
633	0918-45-372	DALLAS	City: DALLAS	CS	From:	ON DOLPHIN RD FROM SPRING AVE	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	$1,119,560	$1,119,560	$0	$0	$279,890	$0	**$1,399,450**
			County: DALLAS		To:	NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-826							04/2018	09/2018	06/2024		2019	R	7:	$796,000	$796,000	$0	$0	$199,000	$0	**$995,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-372							08/2018	09/2018	06/2025		2019	C	7:	$1,840,000	$1,840,000	$0	$0	$460,000	$0	**$2,300,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
							2025-2028 PROPOSED TOTAL BY TIP CODE								**$3,755,560**	**$3,755,560**	**$0**	**$0**	**$938,890**	**$0**	**$4,694,450**
11600	0918-47-420	DALLAS	City: DALLAS	CS	From:	10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023		12/2023		2023	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
			County: DALLAS		To:	CLARENDON															
FY 2023 COMMENTS:																					
	0918-47-420							03/2024		06/2025		2024	C	3RTR121 - DA2:	$0	$0	$2,400,000	$0	$600,000	$0	**$3,000,000**
FY 2024 COMMENTS:																					
							2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$0**	**$2,400,000**	**$0**	**$600,000**	**$500,000**	**$3,500,000**
11600	0918-47-420	DALLAS	City: DALLAS	CS	From:	10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023		03/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
			County: DALLAS		To:	CLARENDON															
FY 2023 COMMENTS:																					
	0918-47-420							06/2024		09/2025		2025	C	3RTR121 - DA2:	$0	$0	$2,400,000	$0	$600,000	$0	**$3,000,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
							2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$0**	**$2,400,000**	**$0**	**$600,000**	**$500,000**	**$3,500,000**

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11620	0918-47-421	DALLAS	City: DALLAS	CS	From:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023		09/2024		2023	E	3RTR121 - DA2:	$0	$0	$720,000	$0	$180,000	$0	**$900,000**
			County: DALLAS		To:	HUTCHINS AND 8TH ST															
FY 2023 COMMENTS:																					
	0918-47-421							01/2025		12/2026		2025	C	3RTR121 - DA2:	$0	$0	$4,880,000	$0	$1,220,000	$0	**$6,100,000**
FY 2025 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$5,600,000**	**$0**	**$1,400,000**	**$0**	**$7,000,000**
11620	0918-47-421	DALLAS	City: DALLAS	CS	From:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2024		09/2025		2024	E	3RTR121 - DA2:	$720,000	$0	$720,000	$0	$180,000	$0	**$900,000**
			County: DALLAS		To:	HUTCHINS AND 8TH ST															
FY 2024 COMMENTS:	REVISE FISCAL YEAR																				
	0918-47-421							01/2026		12/2027		2026	C	3RTR121 - DA2:	$4,880,000	$0	$4,880,000	$0	$1,220,000	$0	**$6,100,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$5,600,000**	**$0**	**$5,600,000**	**$0**	**$1,400,000**	**$0**	**$7,000,000**

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11624	0918-47-422	DALLAS	City: DALLAS CS From: S LANCASTER RD FROM E KIEST BLVD County: DALLAS To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024		09/2025		2023	E	3TDC (MPO):	$0	$0	$56,000	$0	$0	$0	**$0**
FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-422				07/2024		09/2025		2023	E	STBG:	$280,000	$280,000	$0	$0	$0	$0	**$280,000**
FY 2023 COMMENTS:																		
	0918-47-422				11/2025		05/2027		2026	C	3TDC (MPO):	$0	$0	$344,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-422				11/2025		05/2027		2026	C	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																		
	0918-47-422				11/2025		05/2027		2026	C	STBG:	$0	$1,720,000	$0	$0	$0	$0	**$1,720,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$280,000**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$300,000**	**$2,300,000**
11624	0918-47-422	DALLAS	City: DALLAS CS From: S LANCASTER RD FROM E KIEST BLVD County: DALLAS To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024		09/2025		2023	E	3TDC (MPO):	$0	$0	$56,000	$0	$0	$0	**$0**
FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-422				07/2024		09/2025		2023	E	STBG:	$280,000	$280,000	$0	$0	$0	$0	**$280,000**
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																		
	0918-47-422				11/2025		05/2027		2026	C	3TDC (MPO):	$0	$0	$344,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
	0918-47-422				11/2025		05/2027		2026	C	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																		
	0918-47-422				11/2025		05/2027		2026	C	STBG:	$0	$1,720,000	$0	$0	$0	$0	**$1,720,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$280,000**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$300,000**	**$2,300,000**

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TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11625	0918-00-381	NCTCOG	City:	DALLAS	VA	From:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	09/2023		01/2025		2023	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST															
FY 2023 COMMENTS:	100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-00-381								09/2023		01/2025		2023	E	STBG:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2023 COMMENTS:																					
															2023-2026 APPROVED TOTAL BY TIP CODE	**$500,000**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
11625	0918-00-381	NCTCOG	City:	DALLAS	VA	From:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	12/2023	11/2023	08/2026		2024	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST															
FY 2024 COMMENTS:	100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0918-00-381								12/2023	11/2023	08/2026		2024	E	STBG:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2024 COMMENTS:	REVISE FISCAL YEAR																				
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$500,000**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
11642.1	0918-47-207	DALLAS	City:	DALLAS	VA	From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	06/2023		07/2023		2023	I	3RTR121 - DA2:	$300,000	$0	$300,000	$0	$75,000	$0	**$375,000**
			County:	DALLAS		To:																
FY 2023 COMMENTS:																					
															2023-2026 APPROVED TOTAL BY TIP CODE	**$300,000**	**$0**	**$300,000**	**$0**	**$75,000**	**$0**	**$375,000**
11642.1	0918-47-207	DALLAS	City:	DALLAS	VA	From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	06/2023	04/2023	07/2023	09/2023	2023	I	3RTR121 - DA2:	$300,000	$0	$300,000	$0	$75,000	$0	**$375,000**
			County:	DALLAS		To:																
FY 2023 COMMENTS:	RTR CLOSEOUT NEEDED																				
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$300,000**	**$0**	**$300,000**	**$0**	**$75,000**	**$0**	**$375,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11662	0918-47-426	NCTCOG	City: DALLAS	VA	From:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	09/2023	08/2025		2022	E	3TDC (MPO):	$0	$0	$190,000	$0	$0	$0	**$0**
			County: DALLAS		To:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH															
FY 2022 COMMENTS:	190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-426							07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2022 COMMENTS:																					
	0918-47-426							07/2022	09/2023	08/2025		2022	E	STBG:	$0	$950,000	$0	$0	$0	$0	**$950,000**
FY 2022 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$950,000**	**$240,000**	**$0**	**$0**	**$0**	**$1,000,000**
11662	0918-47-426	NCTCOG	City: DALLAS	VA	From:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	09/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$190,000	$0	$0	$0	**$0**
			County: DALLAS		To:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH															
FY 2022 COMMENTS:	190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-426							07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2022 COMMENTS:																					
	0918-47-426							07/2022	09/2022	08/2024		2022	E	STBG:	$950,000	$950,000	$0	$0	$0	$0	**$950,000**
FY 2022 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$950,000**	**$950,000**	**$240,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility					Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11665	0918-47-429	NCTCOG	City:	DALLAS	CS	From:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	09/2023		08/2025		2023	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	IH 30															
FY 2023 COMMENTS:		200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-429								09/2023		08/2025		2023	E	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																						
															2023-2026 APPROVED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
11665	0918-47-429	NCTCOG	City:	DALLAS	CS	From:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	09/2023	09/2023	08/2026		2023	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	IH 30															
FY 2023 COMMENTS:		200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-429								09/2023	09/2023	08/2026		2023	E	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																						
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11684.1	0918-47-378	DART	City: DALLAS VARIOUS From: DART LOVE LINK AV BUS SERVICE County: DALLAS To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	01/2023		12/2026		2023	T	3TDC (MPO):	$0	$0	$350,000	$0	$0	$0	**$0**
FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-47-378				01/2023		12/2026		2023	T	STBG:	$1,750,000	$1,750,000	$0	$0	$0	$0	**$1,750,000**
FY 2023 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$1,750,000**	**$1,750,000**	**$350,000**	**$0**	**$0**	**$0**	**$1,750,000**
11684.1	0918-47-378	DART	City: DALLAS VARIOUS From: DART LOVE LINK AV BUS SERVICE County: DALLAS To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	01/2023		12/2026		2023	T	3TDC (MPO):	$0	$0	$350,000	$0	$0	$0	**$0**
FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-47-378				01/2023		12/2026		2023	T	STBG:	$1,750,000	$1,750,000	$0	$0	$0	$0	**$1,750,000**
FY 2023 COMMENTS:																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$1,750,000**	**$1,750,000**	**$350,000**	**$0**	**$0**	**$0**	**$1,750,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.4	0918-47-168	DALLAS CO	City: DALLAS CS From: RIVERFRONT BLVD FROM CADIZ STREET County: DALLAS To: JUSTICE CENTER WAY	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	08/2023		2017	E	3RTR121 - DA1:	$2,640,000	$0	$2,640,000	$0	$660,000	$0	**$3,300,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
	0918-47-168				06/2009	06/2009	08/2023		2017	E	3RTR121 - Interest:	$216,000	$0	$216,000	$0	$54,000	$0	**$270,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
	0918-47-168				03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	$40,000	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
	0918-47-168				06/2013	06/2013	01/2022	08/2021	2017	U	3RTR121 - DA1:	$440,000	$0	$440,000	$0	$110,000	$0	**$550,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
	0918-47-168				06/2009	06/2009	05/2022		2020	E	3RTR121 - DA2:	$560,000	$0	$560,000	$0	$140,000	$0	**$700,000**
FY 2020 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
	0918-47-168				01/2024		04/2027		2024	C	3RTR121 - DA1:	$19,167,713	$0	$19,167,713	$0	$4,791,928	$0	**$23,959,641**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
	0918-47-168				01/2024		04/2027		2024	C	3RTR121 - DA2:	$1,600,000	$0	$1,600,000	$0	$400,000	$0	**$2,000,000**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; $200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF $1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																	
	0918-47-168				01/2024		04/2027		2024	C	3RTR161 - DA1:	$5,000,000	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
	0918-47-168				01/2024		04/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$11,646,525	**$11,646,525**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																	
	0918-47-168				01/2024		04/2027		2024	C	3RTR121 - Interest:	$539,067	$0	$539,067	$0	$134,767	$0	**$673,834**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$30,202,780**	**$0**	**$30,202,780**	**$0**	**$7,550,695**	**$11,646,525**	**$49,400,000**
11726.4	0918-47-168	DALLAS CO	City: DALLAS CS From: RIVERFRONT BLVD FROM CADIZ STREET County: DALLAS To: JUSTICE CENTER WAY	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR121 - DA1:	$2,640,000	$0	$2,640,000	$0	$660,000	$0	**$3,300,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	

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	0918-47-168				06/2009	06/2009	11/2023	11/2023	2017	E	3RTR121 - Interest:	$216,000	$0	$216,000	$0	$54,000	$0	**$270,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	
	0918-47-168				03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	$40,000	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	
	0918-47-168				06/2013	06/2013	06/2024		2017	U	3RTR121 - DA1:	$440,000	$0	$440,000	$0	$110,000	$0	**$550,000**
FY 2017 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	
	0918-47-168				06/2009	06/2009	11/2023	11/2023	2020	E	3RTR121 - DA2:	$560,000	$0	$560,000	$0	$140,000	$0	**$700,000**
FY 2020 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	
	0918-47-168				06/2024		06/2027		2024	C	3RTR121 - DA1:	$19,167,713	$0	$19,167,713	$0	$4,791,928	$0	**$23,959,641**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	
	0918-47-168				06/2024		06/2027		2024	C	3RTR121 - DA2:	$1,600,000	$0	$1,600,000	$0	$400,000	$0	**$2,000,000**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; $200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF $1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																	
	0918-47-168				06/2024		06/2027		2024	C	3RTR161 - DA1:	$5,000,000	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	
	0918-47-168				06/2024		06/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$10,226,636	**$10,226,636**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; DECREASE LOCAL CONTRIBUTION (OFFSET BY MATCH TO ADDITIONAL RTR FUNDS)																	
	0918-47-168				06/2024		06/2027		2024	C	3RTR121 - Interest:	$539,067	$0	$539,067	$0	$134,767	$0	**$673,834**
FY 2024 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																	
	0918-47-168				06/2024		06/2027		2025	C	3RTR121 - DA2:	$0	$0	$11,984,662	$0	$2,996,166	$0	**$14,980,828**
FY 2025 COMMENTS:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; ADD RTR FUNDING FOR CONSTRUCTION																	
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$30,202,780**	**$0**	**$42,187,442**	**$0**	**$10,546,861**	**$10,226,636**	**$62,960,939**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11727	0918-45-884	DALLAS CO	City: DALLAS CS From: ON MEDICAL DISTRICT DR, FROM IH 35E County: DALLAS To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	$2,790,400	$2,790,400	$0	$0	$697,600	$0	**$3,488,000**
FY 2012 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
	0918-45-884				07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	$1,216,090	$1,216,090	$0	$0	$304,023	$0	**$1,520,113**
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
	0918-45-884				01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	$400,000	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2016 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
	0918-45-884				03/2018	03/2018	08/2022		2018	C	3LC:	$0	$0	$0	$0	$0	$1,181,839	**$1,181,839**
FY 2018 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																	
	0918-45-884				03/2018	03/2018	08/2022		2018	C	7:	$14,970,000	$16,170,000	$0	$0	$4,042,500	$0	**$20,212,500**
FY 2018 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$19,376,490**	**$20,576,490**	**$0**	**$0**	**$5,144,123**	**$1,181,839**	**$26,902,452**
11727	0918-45-884	DALLAS CO	City: DALLAS CS From: ON MEDICAL DISTRICT DR, FROM IH 35E County: DALLAS To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	$2,790,400	$2,790,400	$0	$0	$697,600	$0	**$3,488,000**
FY 2012 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
	0918-45-884				07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	$1,216,090	$1,216,090	$0	$0	$304,023	$0	**$1,520,113**
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
	0918-45-884				01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	$400,000	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2016 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
	0918-45-884				03/2018	03/2018	03/2024		2018	C	3LC:	$0	$0	$0	$0	$0	$4,313,120	**$4,313,120**
FY 2018 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; INCREASE LOCAL FUNDING DUE TO COST OVERRUNS																	
	0918-45-884				03/2018	03/2018	03/2024		2018	C	7:	$14,970,000	$16,170,000	$0	$0	$4,042,500	$0	**$20,212,500**
FY 2018 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$19,376,490**	**$20,576,490**	**$0**	**$0**	**$5,144,123**	**$4,313,120**	**$30,033,733**

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TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11900	0197-02-107	TXDOT-DALLAS	City:	DALLAS	US 175	From:	SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036		08/2037		2045	E	SW PE:	$0	$0	$0	$8,158,858	$0	$0	**$8,158,858**
			County:	DALLAS		To:	IH 20															
FY 2045 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$8,158,858**	**$0**	**$0**	**$8,158,858**
11900	0197-02-107	TXDOT-DALLAS	City:	DALLAS	US 175	From:	SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2045	E	SW PE:	$0	$0	$0	$8,158,858	$0	$0	**$8,158,858**
			County:	DALLAS		To:	IH 20															
FY 2045 COMMENTS:																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$8,158,858**	**$0**	**$0**	**$8,158,858**
11917	0918-47-087	DALLAS	City:	DALLAS	VA	From:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County:	DALLAS		To:	YOUNG AT THE CONVENTION CENTER HOTEL															
FY 2015 COMMENTS:	RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																					
	0918-47-087								10/2026		10/2029		2027	C	3TMF:	$0	$0	$0	$6,872,531	$0	$0	**$6,872,531**
FY 2027 COMMENTS:	RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$7,872,531**	**$0**	**$0**	**$7,872,531**
11917	0918-47-087	DALLAS	City:	DALLAS	VA	From:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County:	DALLAS		To:	YOUNG AT THE CONVENTION CENTER HOTEL															
FY 2015 COMMENTS:	RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																					
	0918-47-087								10/2026		10/2029		2029	C	3TMF:	$0	$0	$0	$6,872,531	$0	$0	**$6,872,531**
FY 2029 COMMENTS:	RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$7,872,531**	**$0**	**$0**	**$7,872,531**
11962	0918-47-111	DART	City:	DALLAS	VA	From:	TRE LOCOMOTIVE	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	05/2022		2014	T	5:	$4,600,000	$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
			County:	DALLAS		To:																
FY 2014 COMMENTS:	PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$4,600,000**	**$4,600,000**	**$0**	**$0**	**$1,150,000**	**$0**	**$5,750,000**
11962	0918-47-111	DART	City:	DALLAS	VA	From:	TRE LOCOMOTIVE	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	12/2024		2014	T	5:	$4,600,000	$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
			County:	DALLAS		To:																
FY 2014 COMMENTS:	PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,600,000**	**$4,600,000**	**$0**	**$0**	**$1,150,000**	**$0**	**$5,750,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13018	0581-02-146	TXDOT-DALLAS	City: DALLAS SL 12 From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026		2024	E	SW PE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
			County: DALLAS To:															
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0581-02-146				09/2025		08/2026		2024	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$8,200,000**	**$5,000,000**	**$0**	**$53,200,000**
13018	0581-02-146	TXDOT-DALLAS	City: DALLAS SL 12 From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026		2025	E	SW PE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
			County: DALLAS To:															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0581-02-146				09/2025		08/2026		2025	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$8,200,000**	**$5,000,000**	**$0**	**$53,200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	City: DALLAS IH 30 From: IH 35E County: DALLAS To: IH 45	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025		1998	E	SW PE:	$0	$0	$0	$18,000,000	$0	$0	**$18,000,000**
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-254				03/2021	02/2021	02/2025		2021	R	SW ROW:	$0	$21,600,000	$0	$2,700,000	$2,700,000	$0	**$27,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-254				02/2025		08/2028		2024	C	2M:	$0	$312,000,000	$0	$78,000,000	$0	$0	**$390,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-254				02/2025		08/2028		2024	C	3LC:	$0	$0	$0	$0	$0	$7,000,000	**$7,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0009-11-254				02/2025		08/2028		2024	C	4:	$0	$59,362,813	$0	$14,840,703	$0	$0	**$74,203,516**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-254				02/2025		08/2028		2024	C	12:	$0	$97,230,674	$0	$24,307,668	$0	$0	**$121,538,342**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$490,193,487**	**$0**	**$137,848,371**	**$2,700,000**	**$7,000,000**	**$637,741,858**
13030	0009-11-254	TXDOT-DALLAS	City: DALLAS IH 30 From: IH 35E County: DALLAS To: IH 45	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025		1998	E	SW PE:	$0	$0	$0	$18,000,000	$0	$0	**$18,000,000**
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																		
	0009-11-254				03/2021	02/2021	02/2025		2021	R	SW ROW:	$0	$21,600,000	$0	$2,700,000	$2,700,000	$0	**$27,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																		
	0009-11-254				02/2025		08/2028		2025	C	2M:	$0	$312,000,000	$0	$78,000,000	$0	$0	**$390,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR																		
	0009-11-254				02/2025		08/2028		2025	C	3LC:	$0	$0	$0	$0	$0	$7,000,000	**$7,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0009-11-254				02/2025		08/2028		2025	C	4:	$0	$59,362,813	$0	$14,840,703	$0	$0	**$74,203,516**
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR																	
	0009-11-254				02/2025		08/2028		2025	C	12:	$0	$97,230,674	$0	$24,307,668	$0	$0	**$121,538,342**
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$490,193,487**	**$0**	**$137,848,371**	**$2,700,000**	**$7,000,000**	**$637,741,858**
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS SH 78 From: AT GASTON AVE County: DALLAS To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	05/2021	05/2021	2016	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
	FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
	0009-02-067				05/2019	02/2019	05/2021	05/2021	2019	R	S102:	$0	$2,400,000	$0	$300,000	$300,000	$0	**$3,000,000**
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
	0009-02-067				05/2021	05/2021	02/2024		2021	C	2M:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
	0009-02-067				05/2021	05/2021	02/2024		2021	C	5:	$4,986,999	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$4,986,999**	**$8,000,000**	**$0**	**$3,200,000**	**$300,000**	**$0**	**$11,500,000**
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS SH 78 From: AT GASTON AVE County: DALLAS To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	05/2021	05/2021	2016	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
	FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
	0009-02-067				05/2019	02/2019	05/2021	05/2021	2019	R	S102:	$0	$2,400,000	$0	$300,000	$300,000	$0	**$3,000,000**
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
	0009-02-067				05/2021	05/2021	08/2024	01/2024	2021	C	2M:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
	0009-02-067				05/2021	05/2021	08/2024	01/2024	2021	C	5:	$4,986,999	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
	FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,986,999**	**$8,000,000**	**$0**	**$3,200,000**	**$300,000**	**$0**	**$11,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14000	0918-47-244	DALLAS	City: DALLAS CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY County: DALLAS To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2023		2021	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				04/2020	11/2020	07/2023		2021	E	10_ERMRK:	$0	$1,602,360	$0	$0	$400,590	$0	**$2,002,950**
FY 2021 COMMENTS:																		
	0918-47-244				09/2022		08/2023		2023	R	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				09/2022		08/2023		2023	U	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				10/2023		02/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$6,660,337	**$6,660,337**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				10/2023		02/2026		2025	C	5:	$0	$5,322,653	$0	$0	$1,330,663	$0	**$6,653,316**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$6,925,013**	**$0**	**$0**	**$1,731,253**	**$12,460,337**	**$21,116,603**
14000	0918-47-244	DALLAS	City: DALLAS CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY County: DALLAS To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2025		2021	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																		
	0918-47-244				04/2020	11/2020	07/2025		2021	E	10_ERMRK:	$0	$1,602,360	$0	$0	$400,590	$0	**$2,002,950**
FY 2021 COMMENTS:																		
	0918-47-244				09/2024		09/2025		2025	R	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0918-47-244				09/2024		09/2025		2025	U	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0918-47-244				01/2026		07/2028		2029	C	3LC:	$0	$0	$0	$0	$0	$6,660,337	**$6,660,337**
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-244				01/2026		07/2028		2029	C	5:	$0	$5,322,653	$0	$0	$1,330,663	$0	**$6,653,316**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,925,013**	**$0**	**$0**	**$1,731,253**	**$12,460,337**	**$21,116,603**
14013.6	0918-47-329	DART	City: DALLAS VA From: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT County: DALLAS To:	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	08/2022		03/2023		2022	T	3TDC (MPO):	$0	$0	$49,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	49,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #6																	
	0918-47-329				08/2022		03/2023		2022	T	STBG:	$245,000	$245,000	$0	$0	$0	$0	**$245,000**
FY 2022 COMMENTS:	COTTON BELT PROJECT #6																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$245,000**	**$245,000**	**$49,000**	**$0**	**$0**	**$0**	**$245,000**
14013.6	0918-47-329	DART	City: DALLAS VA From: DART SILVER LINE PROJECT County: DALLAS To:	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	08/2022		03/2023		2022	T	3TDC (MPO):	$0	$0	$49,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	49,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #6; CLARIFY LIMITS																	
	0918-47-329				08/2022		03/2023		2022	T	STBG:	$245,000	$245,000	$0	$0	$0	$0	**$245,000**
FY 2022 COMMENTS:	COTTON BELT TRAIL PROJECT #6; CLARIFY LIMITS																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$245,000**	**$245,000**	**$49,000**	**$0**	**$0**	**$0**	**$245,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14014	0918-47-238	NCTCOG	City: DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	07/2018	07/2018	08/2021	01/2021	2018	I	3TDC (MPO):	$0	$0	$9,507	$0	$0	$0	**$0**
			County: DALLAS		To:	KNOX-HENDERSON NEIGHBORHOOD															
FY 2018 COMMENTS:	9,507 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-238							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	$47,536	$47,536	$0	$0	$0	$0	**$47,536**
FY 2018 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-467							09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$120,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-467							09/2024		08/2027		2025	I	STBG:	$0	$600,000	$0	$0	$0	$0	**$600,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$47,536**	**$647,536**	**$129,507**	**$0**	**$0**	**$0**	**$647,536**

TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14014	0918-47-238	NCTCOG	City: DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	07/2018	07/2018	08/2021	01/2021	2018	I	3TDC (MPO):	$0	$0	$9,507	$0	$0	$0	**$0**
			County: DALLAS		To:	KNOX-HENDERSON NEIGHBORHOOD															
FY 2018 COMMENTS:	9,507 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-238							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	$47,536	$47,536	$0	$0	$0	$0	**$47,536**
FY 2018 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-467							09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$120,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-467							09/2024		08/2027		2025	I	STBG:	$0	$600,000	$0	$0	$0	$0	**$600,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$47,536**	**$647,536**	**$129,507**	**$0**	**$0**	**$0**	**$647,536**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14015	0918-47-284	NCTCOG	City: DALLAS	CS	From:	HARRY HINES BLVD FROM AKARD STREET	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019	08/2022		2019	I	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: DALLAS		To:	SL 12 (WEST NORTHWEST HIGHWAY)															
FY 2019 COMMENTS:		200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (POLICY BUNDLE TDCS)																			
	0918-47-284							09/2018	09/2019	08/2022		2019	I	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2019 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
14015	0918-47-284	NCTCOG	City: DALLAS	CS	From:	HARRY HINES BLVD FROM AKARD STREET	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019	08/2022	11/2022	2019	I	3TDC (MPO):	$0	$0	$130,616	$0	$0	$0	**$0**
			County: DALLAS		To:	SL 12 (WEST NORTHWEST HIGHWAY)															
FY 2019 COMMENTS:		130,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (POLICY BUNDLE TDCS); REDUCE TDCS																			
	0918-47-284							09/2018	09/2019	08/2022	11/2022	2019	I	STBG:	$653,080	$653,080	$0	$0	$0	$0	**$653,080**
FY 2019 COMMENTS:		REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$653,080**	**$653,080**	**$130,616**	**$0**	**$0**	**$0**	**$653,080**

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TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14015.1	0918-47-484	DALLAS	City:	DALLAS	CS	From:	HARRY HINES BLVD AT MOCKINGBIRD LANE	RECONSTRUCT INTERSECTION	04/2024		10/2025		2024	E	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
			County:	DALLAS		To:																
FY 2024 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-47-484								04/2024		10/2025		2024	E	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2024 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**
14015.1	0918-47-484	DALLAS	City:	DALLAS	CS	From:	HARRY HINES BLVD AT MOCKINGBIRD LANE	RECONSTRUCT INTERSECTION	04/2024		10/2025		2025	E	3RTR121 - DA2:	$0	$0	$2,400,000	$0	$600,000	$0	**$3,000,000**
			County:	DALLAS		To:																
FY 2025 COMMENTS:	CHANGE FUNDING SOURCE FROM STBG TO RTR; REVISE FISCAL YEAR																					
	0918-47-484												2025	E	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2025 COMMENTS:	REMOVE TDCS (FUNDING TO BE CONVERTED TO RTR)																					
	0918-47-484								12/2025		12/2027		2029	C	3RTR121 - DA2:	$0	$0	$20,000,000	$0	$5,000,000	$0	**$25,000,000**
FY 2029 COMMENTS:	ADD CONSTRUCTION FUNDING TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$22,400,000**	**$0**	**$5,600,000**	**$0**	**$28,000,000**
14015.3	0918-47-483	DALLAS	City:	DALLAS	CS	From:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	05/2024		12/2026		2024	E	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	MOODY STREET															
FY 2024 COMMENTS:	500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-47-483								05/2024		12/2026		2024	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$500,000**	**$0**	**$0**	**$0**	**$2,000,000**
14015.3	0918-47-483	DALLAS	City:	DALLAS	CS	From:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	09/2024		12/2026		2025	E	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	MOODY STREET															
FY 2025 COMMENTS:	500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																					
	0918-47-483								09/2024		12/2026		2025	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$500,000**	**$0**	**$0**	**$0**	**$2,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14018	0918-47-281	DALLAS	City: DALLAS	CS	From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	03/2022	10/2023		2022	E	5:	$281,897	$281,897	$0	$0	$70,474	$0	**$352,371**
			County: DALLAS		To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH															
FY 2022 COMMENTS:																					
	0918-47-281							06/2024		06/2026		2024	R	5:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2024 COMMENTS:																					
	0918-47-281							09/2026		03/2028		2027	C	5:	$0	$1,641,815	$0	$0	$410,454	$0	**$2,052,269**
FY 2027 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$281,897**	**$3,523,712**	**$0**	**$0**	**$880,928**	**$0**	**$4,404,640**
14018	0918-47-281	DALLAS	City: DALLAS	CS	From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	09/2025		2022	E	5:	$281,897	$281,897	$0	$0	$70,474	$0	**$352,371**
			County: DALLAS		To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH															
FY 2022 COMMENTS:	FUNDING OBLIGATED IN FY 2022																				
	0918-47-281							10/2024		06/2026		2025	R	5:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
	0918-47-281							09/2026		03/2028		2027	C	5:	$0	$1,641,815	$0	$0	$410,454	$0	**$2,052,269**
FY 2027 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$281,897**	**$3,523,712**	**$0**	**$0**	**$880,928**	**$0**	**$4,404,640**

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14021	0353-05-132	DALLAS	City: DALLAS MH From: ON NORTHWEST HWY/SL 12 County: DALLAS To: AT PRESTON ROAD	CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2027	E	3LC:	$0	$0	$0	$0	$0	$3,840,000	**$3,840,000**
FY 2027 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0353-05-132				09/2029		08/2032		2030	C	3LC:	$0	$0	$0	$0	$0	$31,660,000	**$31,660,000**
FY 2030 COMMENTS: PROJ. WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																		
	0353-05-132				09/2029		08/2032		2030	C	STBG:	$0	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$10,000,000**	**$0**	**$0**	**$2,500,000**	**$35,500,000**	**$48,000,000**
14021	0353-05-132	DALLAS	City: DALLAS MH From: ON NORTHWEST HWY/SL 12 County: DALLAS To: AT PRESTON ROAD	CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2029	E	3LC:	$0	$0	$0	$0	$0	$3,840,000	**$3,840,000**
FY 2029 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	0353-05-132				09/2029		08/2032		2030	C	3LC:	$0	$0	$0	$0	$0	$31,660,000	**$31,660,000**
FY 2030 COMMENTS: PROJ. WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																		
	0353-05-132				09/2029		08/2032		2030	C	STBG:	$0	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$10,000,000**	**$0**	**$0**	**$2,500,000**	**$35,500,000**	**$48,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14023	0918-47-278	DALLAS	City: DALLAS	CS	From:	ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD	UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS	01/2027		01/2029		2025	E	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
			County: DALLAS		To:	SOUTH OF MOCKINGBIRD LANE															
FY 2025 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-278							01/2027		01/2029		2025	E	3LC:	$0	$0	$0	$0	$0	$3,295,120	**$3,295,120**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-278							01/2027		01/2029		2025	E	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																					
	0918-47-278							02/2029		02/2031		2046	C	3LC:	$0	$0	$0	$0	$0	$21,911,202	**$21,911,202**
FY 2046 COMMENTS:	PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																				
	0918-47-278							02/2029		02/2031		2046	C	5:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2046 COMMENTS:	PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																				
								2023-2026 APPROVED TOTAL BY TIP CODE							**$0**	**$9,000,000**	**$600,000**	**$0**	**$1,500,000**	**$25,206,322**	**$35,706,322**
14023	0918-47-278	DALLAS	City: DALLAS	CS	From:	ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD	UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS	01/2025		01/2027		2025	E	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:	SOUTH OF MOCKINGBIRD LANE															
FY 2025 COMMENTS:	REMOVE TDCS AND TRANSFER TO CONSTRUCTION PHASE (ENGINEERING TO BE FUNDED WITH LOCAL DOLLARS)																				
	0918-47-278							01/2025		01/2027		2025	E	3LC:	$0	$0	$0	$0	$0	$3,295,120	**$3,295,120**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-278							01/2025		01/2027		2025	E	STBG:	$0	$0	$0	$0	$0	$0	**$0**
FY 2025 COMMENTS:	REMOVE STBG FUNDING AND TRANSFER TO CONSTRUCTION PHASE (ENGINEERING TO BE FUNDED WITH LOCAL DOLLARS)																				
	0918-47-278							02/2029		02/2031		2046	C	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2046 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																				
	0918-47-278							02/2029		02/2031		2046	C	3LC:	$0	$0	$0	$0	$0	$21,911,202	**$21,911,202**
FY 2046 COMMENTS:	PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																				

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-278				02/2029		02/2031		2046	C	5:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2046 COMMENTS:	PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																	
	0918-47-278				02/2029		02/2031		2046	C	STBG:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2046 COMMENTS:	PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																	
	0918-47-278				02/2029		02/2031		2046	C	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2046 COMMENTS:	ADD STBG FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION ON ENGINEERING PHASE); PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$9,000,000**	**$600,000**	**$0**	**$1,500,000**	**$25,206,322**	**$35,706,322**
14046	0918-47-286	DALLAS	City: DALLAS VA From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; County: DALLAS To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	11/2020	10/2021	06/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$2,010,000	**$2,010,000**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; DESIGN-BUILD PROJECT																	
	0918-47-286				12/2022		06/2024		2026	C	3LC:	$0	$0	$0	$0	$0	$1,340,000	**$1,340,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; DESIGN-BUILD PROJECT																	
	0918-47-286				12/2022		06/2024		2026	C	STBG:	$0	$13,400,000	$0	$0	$3,350,000	$0	**$16,750,000**
FY 2026 COMMENTS:	CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; DESIGN-BUILD PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$13,400,000**	**$0**	**$0**	**$3,350,000**	**$3,350,000**	**$20,100,000**
14046	0918-47-286	DALLAS	City: DALLAS VA From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; County: DALLAS To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	11/2020	10/2021	06/2025		2022	E	3LC:	$0	$0	$0	$0	$0	$2,010,000	**$2,010,000**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING																	
	0918-47-286				01/2026		01/2028		2028	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2028 COMMENTS:	CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; REVISE FISCAL YEAR; REMOVE LOCAL CONTRIBUTION (FUNDING BEING MOVED TO TIP 24006/CSJ 0918-47-520)																	
	0918-47-286				01/2026		01/2028		2028	C	STBG:	$0	$37,400,000	$0	$0	$9,350,000	$0	**$46,750,000**
FY 2028 COMMENTS:	CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDEST TIMING; REVISE FISCAL YEAR; INCREASE FUNDING TO COVER INCREASED COSTS																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$37,400,000**	**$0**	**$0**	**$9,350,000**	**$2,010,000**	**$48,760,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14064	0918-47-273	DALLAS	City: DALLAS VA From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION County: DALLAS To: RICHARDSON CITY LIMIT	CONSTRUCT SHARED USE PATH	08/2022		04/2023		2020	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																	
	0918-47-273				08/2022		04/2023		2020	E	5:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2020 COMMENTS:	FUNDING OBLIGATED IN FY 2020																	
	0918-47-273				09/2023		09/2024		2024	C	3TDC (MPO):	$0	$0	$720,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0918-47-273				09/2023		09/2024		2024	C	5:	$0	$3,600,000	$0	$0	$0	$0	**$3,600,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$400,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**
14064	0918-47-273	DALLAS	City: DALLAS VA From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION County: DALLAS To: RICHARDSON CITY LIMIT	CONSTRUCT SHARED USE PATH	08/2022		04/2023		2020	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	80,000 MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDS OBLIGATED IN FY 2020; PROJECT ON HOLD AND WILL BE RE-SCOPED DUE TO CURRENT ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																	
	0918-47-273				08/2022		04/2023		2020	E	5:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2020 COMMENTS:	FUNDS OBLIGATED IN FY 2020; PROJECT ON HOLD AND WILL BE RE-SCOPED DUE TO CURRENT ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																	
	0918-47-273				09/2023		09/2024		2029	C	3TDC (MPO):	$0	$0	$720,000	$0	$0	$0	**$0**
FY 2029 COMMENTS:	720,000 MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; PROJECT ON HOLD DUE TO ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																	
	0918-47-273				09/2023		09/2024		2029	C	5:	$0	$3,600,000	$0	$0	$0	$0	**$3,600,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR; PROJECT ON HOLD DUE TO ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$400,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14065	0918-47-274	DALLAS	City: DALLAS	VA	From:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	CONSTRUCT SHARED USE PATH	08/2022		08/2023		2020	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: DALLAS		To:	NORTHAVEN TRAIL															
FY 2020 COMMENTS:	80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																				
	0918-47-274							08/2022		08/2023		2020	E	5:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2020 COMMENTS:	FUNDING OBLIGATED IN FY 2020																				
	0918-47-274							09/2023		09/2024		2024	C	3TDC (MPO):	$0	$0	$720,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-47-274							09/2023		09/2024		2024	C	5:	$0	$3,600,000	$0	$0	$0	$0	**$3,600,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$400,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**
14065	0918-47-274	DALLAS	City: DALLAS	VA	From:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	CONSTRUCT SHARED USE PATH	01/2024		01/2025		2020	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: DALLAS		To:	NORTHAVEN TRAIL															
FY 2020 COMMENTS:	80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																				
	0918-47-274							01/2024		01/2025		2020	E	5:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2020 COMMENTS:	FUNDING OBLIGATED IN FY 2020																				
	0918-47-274							02/2025		02/2026		2025	C	3TDC (MPO):	$0	$0	$720,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																				
	0918-47-274							02/2025		02/2026		2025	C	5:	$0	$3,600,000	$0	$0	$0	$0	**$3,600,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$400,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14066	0918-47-275	DALLAS	City: DALLAS CS From: WEST COMMERCE FROM FORT WORTH AVE County: DALLAS To: RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES	09/2023		08/2025		2024	E	3TDC (MPO):	$0	$0	$114,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	114,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																	
	0918-47-275				09/2023		08/2025		2024	E	5:	$0	$570,000	$0	$0	$0	$0	**$570,000**
FY 2024 COMMENTS:																		
	0918-47-275				09/2025		09/2027		2026	C	3TDC (MPO):	$0	$0	$1,540,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																	
	0918-47-275				09/2025		09/2027		2026	C	5:	$0	$7,700,000	$0	$0	$0	$0	**$7,700,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$8,270,000**	**$1,654,000**	**$0**	**$0**	**$0**	**$8,270,000**
14066	0918-47-275	DALLAS	City: DALLAS CS From: WEST COMMERCE FROM FORT WORTH AVE County: DALLAS To: RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES	08/2024		08/2026		2025	E	3TDC (MPO):	$0	$0	$114,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	114,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-47-275				08/2024		08/2026		2025	E	5:	$0	$570,000	$0	$0	$0	$0	**$570,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0918-47-275				09/2026		09/2028		2027	C	3TDC (MPO):	$0	$0	$1,540,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	1,540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-47-275				09/2026		09/2028		2027	C	5:	$0	$7,700,000	$0	$0	$0	$0	**$7,700,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,270,000**	**$1,654,000**	**$0**	**$0**	**$0**	**$8,270,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14067	0918-47-293	DART	City: DALLAS	VA	From:	SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020	06/2023		2020	T	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
			County: DALLAS		To:																
FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$0**	**$0**	**$250,000**	**$0**	**$1,250,000**
14067	0918-47-293	DART	City: DALLAS	VA	From:	SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020	12/2024		2020	T	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
			County: DALLAS		To:																
FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$0**	**$0**	**$250,000**	**$0**	**$1,250,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS SS 366 From: WEST OF AKARD ST County: DALLAS To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2023		2019	E	3LC:	$0	$0	$0	$0	$0	$10,240,000	**$10,240,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				01/2020	01/2019	03/2023		2019	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2019 COMMENTS:																		
	0196-07-034				03/2023		03/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				01/2024		03/2025		2026	C	STBG:	$0	$36,800,000	$0	$0	$9,200,000	$0	**$46,000,000**
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$36,800,000**	**$0**	**$2,000,000**	**$9,200,000**	**$10,640,000**	**$58,640,000**
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS SS 366 From: WEST OF AKARD ST County: DALLAS To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2023		2019	E	3LC:	$0	$0	$0	$0	$0	$10,240,000	**$10,240,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				01/2020	01/2019	03/2023		2019	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2019 COMMENTS:																		
	0196-07-034				03/2023		03/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR																		
	0196-07-034				09/2025		06/2028		2026	C	3LC:	$0	$0	$0	$0	$0	$8,800,000	**$8,800,000**
FY 2026 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																		
	0196-07-034				09/2025		06/2028		2026	C	STBG:	$0	$36,800,000	$0	$0	$9,200,000	$0	**$46,000,000**
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																		
	0196-07-034				09/2025		06/2028		2026	C	10:	$0	$20,000,000	$0	$0	$5,000,000	$0	**$25,000,000**
FY 2026 COMMENTS: ADD CATEGORY 10 FUNDS (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION																		
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$56,800,000**	**$0**	**$2,000,000**	**$14,200,000**	**$19,440,000**	**$92,440,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14079	0918-47-295	DALLAS	City: DALLAS CS From: PARK LANE FROM GREENVILLE AVENUE County: DALLAS To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	04/2022	06/2025		2021	E	3TDC (MPO):	$0	$0	$111,878	$0	$0	$0	**$0**

FY 2021 COMMENTS: 111,878 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021

	0918-47-295				05/2022	04/2022	06/2025		2021	E	5:	$559,390	$559,390	$0	$0	$0	$0	**$559,390**

FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021

	0918-47-295				09/2024		09/2026		2025	R	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**

FY 2025 COMMENTS: 100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

	0918-47-295				09/2024		09/2026		2025	R	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**

FY 2025 COMMENTS:

	0918-47-295				09/2024		09/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**

FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

	0918-47-295				01/2027		01/2029		2027	C	3TDC (MPO):	$0	$0	$1,532,507	$0	$0	$0	**$0**

FY 2027 COMMENTS: 1,532,507 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

	0918-47-295				01/2027		01/2029		2027	C	5:	$0	$7,662,535	$0	$0	$0	$0	**$7,662,535**

FY 2027 COMMENTS:

											2023-2026 APPROVED TOTAL BY TIP CODE	**$559,390**	**$8,721,925**	**$1,744,385**	**$0**	**$0**	**$100,000**	**$8,821,925**

14079	0918-47-295	DALLAS	City: DALLAS CS From: PARK LANE FROM GREENVILLE AVENUE County: DALLAS To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	06/2025		2021	E	3TDC (MPO):	$0	$0	$111,878	$0	$0	$0	**$0**

FY 2021 COMMENTS: 111,878 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021

	0918-47-295				05/2022	05/2022	06/2025		2021	E	5:	$559,390	$559,390	$0	$0	$0	$0	**$559,390**

FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-295				09/2024		09/2026		2025	R	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0918-47-295				09/2024		09/2026		2025	R	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2025 COMMENTS:																		
	0918-47-295				09/2024		09/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																	
	0918-47-295				01/2027		01/2029		2027	C	3TDC (MPO):	$0	$0	$1,532,507	$0	$0	$0	**$0**
FY 2027 COMMENTS:	1,532,507 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0918-47-295				01/2027		01/2029		2027	C	5:	$0	$7,662,535	$0	$0	$0	$0	**$7,662,535**
FY 2027 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$559,390**	**$8,721,925**	**$1,744,385**	**$0**	**$0**	**$100,000**	**$8,821,925**
14085	0918-47-296	DALLAS	City: DALLAS VA From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL County: DALLAS To: TRINITY STRAND TRAIL	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET	11/2018	11/2018	11/2020	10/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																	
	0918-47-296				06/2022	03/2022	08/2023		2021	C	3LC:	$0	$0	$0	$0	$0	$5,500,000	**$5,500,000**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																	
	0918-47-296				06/2022	03/2022	08/2023		2021	C	5:	$8,000,000	$8,000,000	$0	$0	$2,000,000	$0	**$10,000,000**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$8,000,000**	**$8,000,000**	**$0**	**$0**	**$2,000,000**	**$8,000,000**	**$18,000,000**
14085	0918-47-296	DALLAS	City: DALLAS VA From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL County: DALLAS To: TRINITY STRAND TRAIL	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET	11/2018	11/2018	11/2020	10/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																	
	0918-47-296				06/2022	03/2022	07/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$5,500,000	**$5,500,000**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																	
	0918-47-296				06/2022	03/2022	07/2024		2021	C	5:	$8,000,000	$8,000,000	$0	$0	$2,000,000	$0	**$10,000,000**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$8,000,000**	**$8,000,000**	**$0**	**$0**	**$2,000,000**	**$8,000,000**	**$18,000,000**

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TIP Code	CSJ	Agency		Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14085.1	0918-47-277	DALLAS	City:	DALLAS	From:	DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES	11/2022		05/2024		2027	E	STBG:	$0	$2,800,000	$0	$0	$700,000	$0	**$3,500,000**
			County:	DALLAS	To:	CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST															

FY 2027 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306

												2023-2026 APPROVED TOTAL BY TIP CODE			$0	$2,800,000	$0	$0	$700,000	$0	$3,500,000
14085.1	0918-47-277	DALLAS	City:	DALLAS	From:	DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES					2027	E	STBG:	$0	$0	$0	$0	$0	$0	**$0**
			County:	DALLAS	To:	CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST															

FY 2027 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306; CANCEL PROJECT AS REQUESTED BY THE CITY OF DALLAS

												2025-2028 PROPOSED TOTAL BY TIP CODE			$0	$0	$0	$0	$0	$0	$0
14085.2	0918-47-307	NCTCOG	City:	DALLAS	From:	OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	03/2022	03/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$681,000	$0	$0	$0	**$0**
			County:	DALLAS	To:	YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS															

FY 2022 COMMENTS: 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15

	0918-47-307							03/2022	03/2022	08/2024		2022	E	STBG:	$3,405,000	$3,405,000	$0	$0	$0	$0	**$3,405,000**

FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15

												2023-2026 APPROVED TOTAL BY TIP CODE			$3,405,000	$3,405,000	$681,000	$0	$0	$0	$3,405,000
14085.2	0918-47-307	NCTCOG	City:	DALLAS	From:	OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	03/2022	03/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$681,000	$0	$0	$0	**$0**
			County:	DALLAS	To:	YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS															

FY 2022 COMMENTS: 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15

	0918-47-307							03/2022	03/2022	08/2024		2022	E	STBG:	$3,405,000	$3,405,000	$0	$0	$0	$0	**$3,405,000**

FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15

												2025-2028 PROPOSED TOTAL BY TIP CODE			$3,405,000	$3,405,000	$681,000	$0	$0	$0	$3,405,000

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14085.3	0918-47-306	DALLAS	City: DALLAS	VA	From:	OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022		06/2023		2021	E	3TDC (MPO):	$0	$0	$239,000	$0	$0	$0	**$0**
			County: DALLAS		To:	BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE														
FY 2021 COMMENTS:		INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																			
	0918-47-306							06/2022		06/2023		2021	E	STBG:	$1,195,000	$1,195,000	$0	$0	$0	$0	**$1,195,000**
FY 2021 COMMENTS:		INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																			
												2023-2026 APPROVED TOTAL BY TIP CODE			**$1,195,000**	**$1,195,000**	**$239,000**	**$0**	**$0**	**$0**	**$1,195,000**
14085.3	0918-47-306	DALLAS	City: DALLAS	VA	From:	OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022	08/2023	06/2025		2021	E	3TDC (MPO):	$0	$0	$239,000	$0	$0	$0	**$0**
			County: DALLAS		To:	BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE														
FY 2021 COMMENTS:		INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																			
	0918-47-306							06/2022	08/2023	06/2025		2021	E	STBG:	$1,195,000	$1,195,000	$0	$0	$0	$0	**$1,195,000**
FY 2021 COMMENTS:		INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																			
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,195,000**	**$1,195,000**	**$239,000**	**$0**	**$0**	**$0**	**$1,195,000**
20003	0918-24-306	DALLAS	City: DALLAS	VA	From:	SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT	10/2024		04/2026		2025	C	3RTR121 - DA1:	$0	$0	$1,800,000	$0	$0	$0	**$1,800,000**
			County: COLLIN		To:	HILLCREST ROAD															
FY 2025 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,800,000**	**$0**	**$0**	**$0**	**$1,800,000**
20003	0918-24-306	DALLAS	City: DALLAS	VA	From:	SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT	10/2024		04/2026		2025	C	3RTR121 - DA1:	$0	$0	$1,800,000	$0	$0	$0	**$1,800,000**
			County: COLLIN		To:	HILLCREST ROAD															
FY 2025 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,800,000**	**$0**	**$0**	**$0**	**$1,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20062	0092-01-052	TXDOT-DALLAS City: DALLAS	US 175/SH 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
		County: DALLAS	To: IH 45															
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	$750,000	$0	$0	$750,000	$0	$0	**$750,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	$0	$0	$0	$5,900,000	$0	$0	**$5,900,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				12/2019	12/2019	08/2024		2020	C	2M:	$0	$33,350,400	$0	$8,337,600	$0	$0	**$41,688,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$750,000**	**$33,350,400**	**$0**	**$16,987,600**	**$0**	**$250,000**	**$50,588,000**
20062	0092-01-052	TXDOT-DALLAS City: DALLAS	US 175/SH 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
		County: DALLAS	To: IH 45															
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	$750,000	$0	$0	$750,000	$0	$0	**$750,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	$0	$0	$0	$5,900,000	$0	$0	**$5,900,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-052				12/2019	12/2019	08/2024		2020	C	2M:	$0	$33,350,400	$0	$8,337,600	$0	$0	**$41,688,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$750,000**	**$33,350,400**	**$0**	**$16,987,600**	**$0**	**$250,000**	**$50,588,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20135	0918-45-888	DALLAS	City: DALLAS	VA	From:	ATMS COMMUNICATIONS NETWORK	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	01/2023		2014	E	3RTR121 - DA1:	$26	$0	$425,600	$0	$106,400	$0	**$532,000**
			County: DALLAS		To:	AT VARIOUS CITYWIDE LOCATIONS															
FY 2014 COMMENTS:																					
	0918-45-888							10/2017	10/2017	01/2023		2018	C	3RTR121 - DA1:	$2,433,556	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2018 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$2,433,582**	**$0**	**$2,425,600**	**$0**	**$606,400**	**$0**	**$3,032,000**
20135	0918-45-888	DALLAS	City: DALLAS	VA	From:	ATMS COMMUNICATIONS NETWORK	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	07/2025		2014	E	3RTR121 - DA1:	$26	$0	$425,600	$0	$106,400	$0	**$532,000**
			County: DALLAS		To:	AT VARIOUS CITYWIDE LOCATIONS															
FY 2014 COMMENTS:																					
	0918-45-888							10/2017	10/2017	07/2025		2018	C	3RTR121 - DA1:	$2,433,556	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2018 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,433,582**	**$0**	**$2,425,600**	**$0**	**$606,400**	**$0**	**$3,032,000**
20160	0918-47-439	NCTCOG	City: DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2023		09/2025		2024	E	3RTR121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
			County: DALLAS		To:																
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**
20160	0918-47-439	NCTCOG	City: DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2024		09/2025		2024	E	3RTR121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
			County: DALLAS		To:																
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20195	1068-04-147	TXDOT-DALLAS	City: DALLAS IH 30 From: TARRANT/DALLAS C/L County: DALLAS To: SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2013 COMMENTS: PE COMPLETE; ASSOCIATED WITH TIP 53127																		
	1068-04-147				09/2004	09/2004	09/2013	09/2013	2013	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																		
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	3RTR161 - DA1:	$0	$0	$24,840,893	$0	$0	$0	**$24,840,893**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127; $24.8M OF RTR FUNDING INCLUDES $5.1M FOR TOLL INTEGRATION																		
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	3TDC (TTC):	$0	$0	$0	$1,830,272	$0	$0	**$0**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																		
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	5:	$4,356,867	$4,356,867	$0	$0	$0	$0	**$4,356,867**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																		
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	7:	$2,964,219	$2,964,219	$0	$0	$0	$0	**$2,964,219**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																		
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	11:	$90,000	$90,000	$0	$10,000	$0	$0	**$100,000**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																		
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	12S:	$24,194,263	$24,194,263	$0	$2,688,251	$0	$0	**$26,882,514**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$31,605,349**	**$32,405,349**	**$24,840,893**	**$7,928,523**	**$0**	**$0**	**$63,344,493**
20195	1068-04-147	TXDOT-DALLAS	City: DALLAS IH 30 From: TARRANT/DALLAS C/L County: DALLAS To: SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2013 COMMENTS: PE COMPLETE; ASSOCIATED WITH TIP 53127																		
	1068-04-147				09/2004	09/2004	09/2013	09/2013	2013	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127																		
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	3RTR161 - DA1:	$30,339,011	$0	$30,339,011	$0	$0	$0	**$30,339,011**
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127; $24.8M OF RTR FUNDING INCLUDES $5.1M FOR TOLL INTEGRATION; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	3TDC (TTC):	$0	$0	$0	$1,830,272	$0	$0	**$0**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																	
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	5:	$4,356,867	$4,356,867	$0	$0	$0	$0	**$4,356,867**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																	
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	7:	$2,964,219	$2,964,219	$0	$0	$0	$0	**$2,964,219**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																	
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	11:	$90,000	$90,000	$0	$10,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																	
	1068-04-147				12/2012	12/2012	04/2017	04/2017	2013	C	12S:	$24,194,263	$24,194,263	$0	$2,688,251	$0	$0	**$26,882,514**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																	
											2025-2028 PROPOSED TOTAL BY TIP CODE		**$61,944,360**	**$32,405,349**	**$30,339,011**	**$7,928,523**	**$0**	**$0**	**$68,842,611**
20236	0918-47-023	DALLAS	City: DALLAS VA From: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST County: DALLAS To: CANTON ST	PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC SIGNALIZATION	06/2018		12/2019		2018	C	3RTR121 - East Sustainable Dev:	$2,156,842	$0	$750,000	$0	$187,500	$0	**$937,500**
FY 2018 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$2,156,842**	**$0**	**$750,000**	**$0**	**$187,500**	**$0**	**$937,500**
20236	0918-47-023	DALLAS	City: DALLAS VA From: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST County: DALLAS To: CANTON ST	PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC SIGNALIZATION	06/2018		12/2019		2018	C	3RTR121 - East Sustainable Dev:	$750,000	$0	$750,000	$0	$187,500	$0	**$937,500**
FY 2018 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$750,000**	**$0**	**$750,000**	**$0**	**$187,500**	**$0**	**$937,500**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20240	0918-47-027	DALLAS	City: DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR121 - East Sustainable Dev:	$166,625	$0	$196,286	$0	$49,072	$0	**$245,358**
			County: DALLAS		To:															
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0918-47-027						04/2022	01/2022	08/2023		2022	C	3RTR121 - East Sustainable Dev:	$1,819,625	$0	$1,789,964	$0	$447,491	$0	**$2,237,455**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$1,986,250**	**$0**	**$1,986,250**	**$0**	**$496,563**	**$0**	**$2,482,813**
20240	0918-47-027	DALLAS	City: DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR121 - East Sustainable Dev:	$166,625	$0	$196,286	$0	$49,072	$0	**$245,358**
			County: DALLAS		To:															
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0918-47-027						04/2022	01/2022	04/2024		2022	C	3RTR121 - East Sustainable Dev:	$1,819,625	$0	$1,789,964	$0	$447,491	$0	**$2,237,455**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,986,250**	**$0**	**$1,986,250**	**$0**	**$496,563**	**$0**	**$2,482,813**
20241	0918-47-028	DALLAS	City: DALLAS	VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR121 - East Sustainable Dev:	$277,422	$0	$277,422	$0	$69,356	$0	**$346,778**
			County: DALLAS		To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST															
FY 2018 COMMENTS:																				
	0918-47-028						09/2018	04/2019	07/2022		2019	C	3RTR121 - East Sustainable Dev:	$2,496,800	$0	$2,496,800	$0	$624,200	$0	**$3,121,000**
FY 2019 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$2,774,222**	**$0**	**$2,774,222**	**$0**	**$693,556**	**$0**	**$3,467,778**
20241	0918-47-028	DALLAS	City: DALLAS	VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR121 - East Sustainable Dev:	$277,422	$0	$277,422	$0	$69,356	$0	**$346,778**
			County: DALLAS		To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST															
FY 2018 COMMENTS:																				
	0918-47-028						09/2018	04/2019	04/2024		2019	C	3RTR121 - East Sustainable Dev:	$2,496,800	$0	$2,496,800	$0	$624,200	$0	**$3,121,000**
FY 2019 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,774,222**	**$0**	**$2,774,222**	**$0**	**$693,556**	**$0**	**$3,467,778**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS IH 635 From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR121 - DA1:	$34,172	$0	$34,172	$0	$0	$0	**$34,172**
			County: DALLAS To:															
FY 2015 COMMENTS:																		
	2374-01-175				09/2015	09/2015	08/2016	08/2016	2016	I	3RTR121 - DA1:	$278,776	$0	$278,776	$0	$0	$0	**$278,776**
FY 2016 COMMENTS:																		
	2374-01-175				09/2016	09/2016	08/2017	08/2017	2017	I	3RTR121 - DA1:	$541,118	$0	$541,118	$0	$0	$0	**$541,118**
FY 2017 COMMENTS:																		
	2374-01-175				09/2017	09/2017	08/2018	08/2018	2018	I	3RTR121 - DA1:	$866,730	$0	$866,730	$0	$0	$0	**$866,730**
FY 2018 COMMENTS:																		
	2374-01-175				09/2018	09/2018	08/2026	08/2019	2019	I	3RTR121 - DA1:	$931,115	$0	$931,115	$0	$0	$0	**$931,115**
FY 2019 COMMENTS:																		
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA1:	$668,849	$0	$668,849	$0	$0	$0	**$668,849**
FY 2020 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2021	I	3RTR121 - DA2:	$0	$0	$85,455	$0	$0	$0	**$85,455**
FY 2021 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2022	I	3RTR121 - DA2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2022 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2023	I	3RTR121 - DA2:	$0	$0	$6,833,785	$0	$0	$0	**$6,833,785**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$3,320,760**	**$0**	**$10,740,000**	**$0**	**$0**	**$0**	**$10,740,000**
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS IH 635 From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR121 - DA1:	$34,172	$0	$34,172	$0	$0	$0	**$34,172**
			County: DALLAS To:															
FY 2015 COMMENTS:																		
	2374-01-175				09/2015	09/2015	08/2016	08/2016	2016	I	3RTR121 - DA1:	$278,776	$0	$278,776	$0	$0	$0	**$278,776**
FY 2016 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	2374-01-175				09/2016	09/2016	08/2017	08/2017	2017	I	3RTR121 - DA1:	$541,118	$0	$541,118	$0	$0	$0	**$541,118**
FY 2017 COMMENTS:																		
	2374-01-175				09/2017	09/2017	08/2018	08/2018	2018	I	3RTR121 - DA1:	$866,730	$0	$866,730	$0	$0	$0	**$866,730**
FY 2018 COMMENTS:																		
	2374-01-175				09/2018	09/2018	08/2026	08/2019	2019	I	3RTR121 - DA1:	$931,115	$0	$931,115	$0	$0	$0	**$931,115**
FY 2019 COMMENTS:																		
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA1:	$668,849	$0	$668,849	$0	$0	$0	**$668,849**
FY 2020 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2021	I	3RTR121 - DA2:	$0	$0	$85,455	$0	$0	$0	**$85,455**
FY 2021 COMMENTS:																		
	2374-01-175				09/2020		08/2021		2022	I	3RTR121 - DA2:	$0	$0	$213,365	$0	$0	$0	**$213,365**
FY 2022 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	2374-01-175				09/2020		08/2021		2023	I	3RTR121 - DA2:	$0	$0	$6,833,785	$0	$0	$0	**$6,833,785**
FY 2023 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,320,760**	**$0**	**$10,453,365**	**$0**	**$0**	**$0**	**$10,453,365**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21008	0196-03-288	TXDOT-DALLAS	City: DALLAS IH 35E From: DART VICTORY STATION County: DALLAS To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	08/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$188,000	**$188,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP																		
	0196-03-288				11/2020	11/2020	08/2024		2023	E	SW PE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2023 COMMENTS:																		
	0196-03-288				08/2024		08/2027		2024	C	3RTR121 - DA2:	$0	$0	$2,800,000	$0	$700,000	$0	**$3,500,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,800,000**	**$350,000**	**$700,000**	**$188,000**	**$4,038,000**
21008	0196-03-288	TXDOT-DALLAS	City: DALLAS IH 35E From: DART VICTORY STATION County: DALLAS To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	09/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$188,000	**$188,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; REVISE FISCAL YEAR																		
	0196-03-288				11/2020	11/2020	09/2024		2021	E	SW PE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0196-03-288				09/2024		09/2027		2025	C	3RTR121 - DA2:	$0	$0	$2,800,000	$0	$700,000	$0	**$3,500,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,800,000**	**$350,000**	**$700,000**	**$188,000**	**$4,038,000**
21009.2	N/A	NCTCOG	City: DALLAS VA From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, County: DALLAS To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE	10/2021	11/2020	06/2022		2021	E	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**
21009.2	N/A	NCTCOG	City: DALLAS VA From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, County: DALLAS To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE	10/2021	11/2020	06/2022	08/2022	2021	E	RTC LOCAL:	$0	$0	$192,480	$0	$0	$0	**$192,480**
FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$192,480**	**$0**	**$0**	**$0**	**$192,480**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21026	0918-47-375	DALLAS	City: DALLAS	CS	From:	MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	08/2022		06/2023		2023	E	3RTR121 - DA2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
			County: DALLAS		To:	BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)															
FY 2023 COMMENTS:	NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**
21026	0918-47-375	DALLAS	City: DALLAS	CS	From:	MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024		06/2025		2024	E	3RTR121 - DA2:	$500,000	$0	$500,000	$0	$0	$0	**$500,000**
			County: DALLAS		To:	BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)															
FY 2024 COMMENTS:	NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT; REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$500,000**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**
21028	0918-47-364	NCTCOG	City: DALLAS	VA	From:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	08/2024		09/2025		2024	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: DALLAS		To:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH															
FY 2024 COMMENTS:	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-364							08/2024		09/2025		2024	E	STBG:	$2,000,000	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$2,000,000**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,000,000**
21028	0918-47-364	NCTCOG	City: DALLAS	VA	From:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	09/2024		08/2027		2025	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: DALLAS		To:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH															
FY 2025 COMMENTS:	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																				
	0918-47-364							09/2024		08/2027		2025	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,000,000**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21029	0918-47-370	DALLAS	City: DALLAS VA From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION County: DALLAS To:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	03/2024		09/2025		2022	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																	
	0918-47-370				03/2024		09/2025		2022	E	STBG:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2022 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																	
	0918-47-370				11/2025		04/2027		2026	C	3TDC (MPO):	$0	$0	$720,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																	
	0918-47-370				11/2025		04/2027		2026	C	STBG:	$0	$3,600,000	$0	$0	$0	$0	**$3,600,000**
FY 2026 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$400,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**
21029	0918-47-370	DALLAS	City: DALLAS VA From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION County: DALLAS To:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	04/2024		09/2025		2022	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																	
	0918-47-370				04/2024		09/2025		2022	E	STBG:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2022 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																	
	0918-47-370				11/2025		04/2027		2026	C	3TDC (MPO):	$0	$0	$720,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																	
	0918-47-370				11/2025		04/2027		2026	C	STBG:	$0	$3,600,000	$0	$0	$0	$0	**$3,600,000**
FY 2026 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$400,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21030	0000-18-122	DALLAS	City: DALLAS	VA	From: DALLAS BICYCLE MASTER PLAN	UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT ASSISTANCE	01/2022	01/2022	04/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$187,500	**$187,500**
			County: VARIOUS		To: CITYWIDE															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$187,500**	**$187,500**
21030	0000-18-122	DALLAS	City: DALLAS	VA	From: DALLAS BICYCLE MASTER PLAN	UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT ASSISTANCE	01/2022	01/2022	03/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$187,500	**$187,500**
			County: VARIOUS		To: CITYWIDE															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$187,500**	**$187,500**
21031	0918-47-376	DALLAS	City: DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	01/2027		01/2029		2027	C	5:	$0	$350,000	$0	$0	$87,500	$0	**$437,500**
			County: DALLAS		To: WALNUT HILL LANE															
FY 2027 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$350,000**	**$0**	**$0**	**$87,500**	**$0**	**$437,500**
21031	0918-47-376	DALLAS	City: DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	01/2027		01/2029		2027	C	5:	$0	$350,000	$0	$0	$87,500	$0	**$437,500**
			County: DALLAS		To: WALNUT HILL LANE															
FY 2027 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$350,000**	**$0**	**$0**	**$87,500**	**$0**	**$437,500**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21044	0918-47-380	NCTCOG	City: DALLAS	VA	From:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	08/2024		08/2025		2024	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH															
FY 2024 COMMENTS:	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-47-380							08/2024		08/2025		2024	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																					
	0918-47-380							09/2026		08/2027		2027	C	3TDC (MPO):	$0	$0	$1,600,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-47-380							09/2026		08/2027		2027	C	STBG:	$0	$8,000,000	$0	$0	$0	$0	**$8,000,000**
FY 2027 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,000,000**	**$2,000,000**	**$0**	**$0**	**$0**	**$10,000,000**
21044	0918-47-380	NCTCOG	City: DALLAS	VA	From:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH															
FY 2025 COMMENTS:	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				
	0918-47-380							09/2024		08/2027		2025	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
	0918-47-380							09/2027		08/2030		2028	C	3TDC (MPO):	$0	$0	$1,600,000	$0	$0	$0	**$0**
FY 2028 COMMENTS:	1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				
	0918-47-380							09/2027		08/2030		2028	C	STBG:	$0	$8,000,000	$0	$0	$0	$0	**$8,000,000**
FY 2028 COMMENTS:	REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,000,000**	**$2,000,000**	**$0**	**$0**	**$0**	**$10,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21052	0918-47-371	DALLAS	City: DALLAS	VA	From:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	07/2025		02/2027		2025	C	5:	$0	$1,160,000	$0	$0	$290,000	$0	**$1,450,000**
			County: DALLAS		To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY															
FY 2025 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,160,000**	**$0**	**$0**	**$290,000**	**$0**	**$1,450,000**
21052	0918-47-371	DALLAS	City: DALLAS	VA	From:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	07/2025		07/2027		2025	C	5:	$0	$1,160,000	$0	$0	$290,000	$0	**$1,450,000**
			County: DALLAS		To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY															
FY 2025 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,160,000**	**$0**	**$0**	**$290,000**	**$0**	**$1,450,000**
21053	0918-47-372	DALLAS	City: DALLAS	CS	From:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	06/2023		06/2024		2023	E	5:	$120,000	$120,000	$0	$0	$30,000	$0	**$150,000**
			County: DALLAS		To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE															
FY 2023 COMMENTS:	RELATED TO TR HOOVER CENTER																				
	0918-47-372							03/2025		12/2025		2025	C	5:	$0	$600,000	$0	$0	$150,000	$0	**$750,000**
FY 2025 COMMENTS:	RELATED TO TR HOOVER CENTER																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$120,000**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**
21053	0918-47-372	DALLAS	City: DALLAS	CS	From:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	06/2024		06/2025		2023	E	5:	$120,000	$120,000	$0	$0	$30,000	$0	**$150,000**
			County: DALLAS		To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE															
FY 2023 COMMENTS:	RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																				
	0918-47-372							08/2025		08/2026		2025	C	5:	$0	$600,000	$0	$0	$150,000	$0	**$750,000**
FY 2025 COMMENTS:	RELATED TO TR HOOVER CENTER																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$120,000**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21063	0918-47-368	DALLAS	City: DALLAS CS From: CAMP WISDOM RD FROM US 67 County: DALLAS To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2024		11/2025		2024	E	5:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2024 COMMENTS:																		
	0918-47-368				02/2026		05/2027		2026	C	5:	$0	$5,600,000	$0	$0	$1,400,000	$0	**$7,000,000**
FY 2026 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$0**	**$0**	**$1,500,000**	**$0**	**$7,500,000**
21063	0918-47-368	DALLAS	City: DALLAS CS From: CAMP WISDOM RD FROM US 67 County: DALLAS To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2024		11/2025		2024	E	5:	$400,000	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY 2024																	
	0918-47-368				02/2026		05/2027		2026	C	5:	$0	$5,600,000	$0	$0	$1,400,000	$0	**$7,000,000**
FY 2026 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$400,000**	**$6,000,000**	**$0**	**$0**	**$1,500,000**	**$0**	**$7,500,000**
21065	0918-47-374	DALLAS	City: DALLAS CS From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY County: DALLAS To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	10/2023		10/2024		2025	C	5:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2025 COMMENTS:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY																	
	0918-47-374				10/2023		10/2024		2025	C	STBG:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2025 COMMENTS:	STBG FOR RECONSTRUCTION ACTIVITIES																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**
21065	0918-47-374	DALLAS	City: DALLAS CS From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY County: DALLAS To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	12/2024		06/2026		2025	C	5:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2025 COMMENTS:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY																	
	0918-47-374				12/2024		06/2026		2025	C	STBG:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2025 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21068	0918-47-391	DALLAS	City: DALLAS	VA	From:	INTERSECTION OF ZANG BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2024		12/2025		2026	C	5:	$0	$600,000	$0	$0	$150,000	$0	**$750,000**
			County: DALLAS		To:	AND SANER AVE															
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$600,000**	**$0**	**$0**	**$150,000**	**$0**	**$750,000**
21068	0918-47-391	DALLAS	City: DALLAS	VA	From:	INTERSECTION OF ZANG BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2024		12/2025		2025	C	5:	$0	$600,000	$0	$0	$150,000	$0	**$750,000**
			County: DALLAS		To:	AND SANER AVE															
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$600,000**	**$0**	**$0**	**$150,000**	**$0**	**$750,000**
21075	0581-02-158	DALLAS	City: DALLAS	SL 12	From:	AT COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	09/2024		2024	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
			County: DALLAS		To:																
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0581-02-158							12/2024		12/2025		2026	C	5:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$520,000**	**$0**	**$0**	**$130,000**	**$100,000**	**$750,000**
21075	0581-02-158	DALLAS	City: DALLAS	SL 12	From:	AT COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	09/2024		2024	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
			County: DALLAS		To:																
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0581-02-158							12/2024		12/2025		2025	C	5:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$520,000**	**$0**	**$0**	**$130,000**	**$100,000**	**$750,000**
21082	0918-47-352	DALLAS	City: DALLAS	CS	From:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024		02/2025		2026	C	STBG:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
			County: DALLAS		To:	BELT LINE ROAD															
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,200,000**	**$0**	**$0**	**$300,000**	**$0**	**$1,500,000**
21082	0918-47-352	DALLAS	City: DALLAS	CS	From:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD	CONSTRUCT 0 TO 4 LANE ROADWAY	09/2025		09/2027		2026	C	STBG:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
			County: DALLAS		To:	BELT LINE ROAD															
FY 2026 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,200,000**	**$0**	**$0**	**$300,000**	**$0**	**$1,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21083	0918-47-390	TXDOT-DALLAS	City: DALLAS CS From: ON LAKE JUNE ROAD FROM US 175 County: DALLAS To: GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023		07/2024		2023	E	STBG:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2023 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																		
	0918-47-390				07/2024		08/2027		2024	C	STBG:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,840,000**	**$0**	**$0**	**$460,000**	**$0**	**$2,300,000**
21083	0918-47-390	TXDOT-DALLAS	City: DALLAS CS From: ON LAKE JUNE ROAD FROM US 175 County: DALLAS To: GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	$240,000	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135; REVISE FISCAL YEAR																		
	0918-47-390				03/2024	02/2024	08/2027		2024	C	STBG:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,840,000**	**$1,840,000**	**$0**	**$0**	**$460,000**	**$0**	**$2,300,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21083.2	0197-02-135	TXDOT-DALLAS	City: DALLAS	US 175	From:	2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	01/2024		2023	E	SW PE:	$0	$0	$0	$1,575,000	$0	$0	**$1,575,000**
			County: DALLAS		To:	SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
	0197-02-135							08/2023		01/2024		2023	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2023 COMMENTS:																					
	0197-02-135							01/2024		08/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0197-02-135							01/2024		08/2027		2024	C	6:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2024 COMMENTS:																					
	0197-02-135							01/2024		08/2027		2024	C	STBG:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																					
	0197-02-135							01/2024		08/2027		2024	C	10_RAISEGRANT:	$0	$12,000,000	$0	$3,000,000	$0	$0	**$15,000,000**
FY 2024 COMMENTS:	CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$24,000,000**	**$0**	**$7,475,000**	**$100,000**	**$5,000,000**	**$36,575,000**
21083.2	0197-02-135	TXDOT-DALLAS	City: DALLAS	US 175	From:	2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	$0	$0	$0	$1,575,000	$0	$0	**$1,575,000**
			County: DALLAS		To:	SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
	0197-02-135							12/2023		03/2024		2023	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	REMOVE ROW FUNDING																				
	0197-02-135							03/2024	03/2024	08/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0197-02-135							03/2024	03/2024	08/2027		2024	C	6:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2024 COMMENTS:																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0197-02-135				03/2024	03/2024	08/2027		2024	C	STBG:	$1,600,000	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
	0197-02-135				03/2024	03/2024	08/2027		2024	C	10_RAISEGRANT:	$0	$12,000,000	$0	$3,000,000	$0	$0	**$15,000,000**
FY 2024 COMMENTS:	CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,600,000**	**$23,200,000**	**$0**	**$7,375,000**	**$0**	**$5,000,000**	**$35,575,000**
24002	0000-18-173	DALLAS	City: DALLAS N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24002	0918-47-513	DALLAS	City: DALLAS CS From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	12/2025		05/2027		2026	C	3RTR121 - DA2:	$0	$0	$1,200,000	$0	$300,000	$0	**$1,500,000**
			County: DALLAS To:															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - DA2																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$1,500,000**
24003	0000-18-174	DALLAS	City: DALLAS N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: COLLIN To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24003	0918-47-518	DALLAS	City: DALLAS CS From: ON FRANKFORD ROAD AT CAMPBELL ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	12/2025	12/2026			2026	C	3RTR121 - CC2:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
			County: COLLIN To:															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED FEBRUARY 8, 2024; RTR 121 - CC2																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$500,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
24004	0000-18-175	DALLAS	City:	DALLAS	N/A	From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County:	DALLAS		To:															

FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT

												2023-2026 APPROVED TOTAL BY TIP CODE			$0	$0	$0	$0	$0	$0	**$0**
24004	0918-47-519	DALLAS	City:	DALLAS	CS	From:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	08/2025		12/2026		2025	R	3TDC (MPO):	$0	$0	$25,000	$0	$0	$0	**$0**
			County:	COLLIN		To:															

FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

	0918-47-519								08/2025		12/2026		2025	R	STBG:	$0	$125,000	$0	$0	$0	$0	**$125,000**

FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024

	0918-47-519								05/2027		12/2028		2027	C	3TDC (MPO):	$0	$0	$330,000	$0	$0	$0	**$0**

FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

	0918-47-519								05/2027		12/2028		2027	C	STBG:	$0	$1,650,000	$0	$0	$0	$0	**$1,650,000**

FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024

												2025-2028 PROPOSED TOTAL BY TIP CODE			$0	$1,775,000	$355,000	$0	$0	$0	$1,775,000
24005	0000-18-176	DALLAS	City:	DALLAS	N/A	From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County:	DALLAS		To:															

FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT

												2023-2026 APPROVED TOTAL BY TIP CODE			$0	$0	$0	$0	$0	$0	**$0**
24005	0918-47-523	DALLAS	City:	DALLAS	VA	From:	BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVENUE	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	12/2025		12/2026		2029	C	3RTR121 - DA2:	$0	$0	$5,000,000	$0	$0	$0	**$5,000,000**
			County:	DALLAS		To:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;															

FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - DA2

												2025-2028 PROPOSED TOTAL BY TIP CODE			$0	$0	$5,000,000	$0	$0	$0	$5,000,000

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
24006	0000-18-177	DALLAS	City: DALLAS	N/A	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24006	0918-47-520	DALLAS	City: DALLAS	CS	From:	ON HERBERT STREET FROM BROADWAY AVENUE	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE	08/2025		08/2027		2029	C	3RTR121 - DA2:	$0	$0	$30,000,000	$0	$7,500,000	$0	**$37,500,000**
			County: DALLAS		To:	COMMERCE STREET															
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - DA2																					
	0918-47-520							08/2025		08/2027		2029	C	3LC:	$0	$0	$0	$0	$19,492,106	$0	**$19,492,106**
FY 2029 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$30,000,000**	**$0**	**$26,992,106**	**$0**	**$56,992,106**
24007	0000-18-178	DALLAS	City: DALLAS	N/A	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24007	0918-47-514	DALLAS	City: DALLAS	CS	From:	ON HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	08/2025		08/2026		2025	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: DALLAS		To:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																					
	0918-47-514							08/2025		08/2026		2025	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																					
	0918-47-514							10/2026		10/2027		2027	C	3TDC (MPO):	$0	$0	$2,000,000	$0	$0	$0	**$0**
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																					
	0918-47-514							10/2026		10/2027		2027	C	STBG:	$0	$10,000,000	$0	$0	$0	$0	**$10,000,000**
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$2,400,000**	**$0**	**$0**	**$0**	**$12,000,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24009	0000-18-180	DALLAS	City:	DALLAS	N/A	From:	PLACEHOLDER						0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County:	DALLAS		To:																
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24009	0918-47-516	DALLAS	City:	DALLAS	VA	From:		CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T SQUARE AND KLYDE WARREN PARK	10/2028		10/2030		2029	C	3RTR121 - DA2:	$0	$0	$10,000,000	$0	$2,500,000	$0	**$12,500,000**
			County:	DALLAS		To:																
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON $20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																					
	0918-47-516								10/2028		10/2030		2029	C	3LC:	$0	$0	$0	$0	$17,500,000	$0	**$17,500,000**
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$10,000,000**	**$0**	**$20,000,000**	**$0**	**$30,000,000**
25025	0918-47-237	DALLAS	City:	DALLAS	CS	From:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	04/2024		04/2025		2026	C	STBG:	$0	$3,400,000	$0	$0	$850,000	$0	**$4,250,000**
			County:	DALLAS		To:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS															
FY 2026 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,400,000**	**$0**	**$0**	**$850,000**	**$0**	**$4,250,000**
25025	0918-47-237	DALLAS	City:	DALLAS	CS	From:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	01/2025		09/2026		2026	C	STBG:	$0	$3,400,000	$0	$0	$850,000	$0	**$4,250,000**
			County:	DALLAS		To:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS															
FY 2026 COMMENTS:																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,400,000**	**$0**	**$0**	**$850,000**	**$0**	**$4,250,000**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25028	0918-47-469	DALLAS	City: DALLAS CS From: CADIZ ST FROM WEST OF HOTEL ST County: DALLAS To: BOTHAM JEAN BLVD	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	01/2024		11/2025		2024	E	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-47-469				01/2024		11/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$1,400,000	**$1,400,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																		
	0918-47-469				01/2024		11/2025		2024	E	STBG:	$0	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$5,000,000**	**$1,000,000**	**$0**	**$0**	**$1,400,000**	**$6,400,000**
25028	0918-47-469	DALLAS	City: DALLAS CS From: CADIZ ST FROM WEST OF HOTEL ST County: DALLAS To: BOTHAM JEAN BLVD	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	06/2024		06/2026		2024	E	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-47-469				06/2024		06/2026		2024	E	3LC:	$0	$0	$0	$0	$0	$1,400,000	**$1,400,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																		
	0918-47-469				06/2024		06/2026		2024	E	STBG:	$5,000,000	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$5,000,000**	**$5,000,000**	**$1,000,000**	**$0**	**$0**	**$1,400,000**	**$6,400,000**
25047.2	N/A	NCTCOG	City: DALLAS VA From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, County: DALLAS To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	07/2022		02/2023		2022	I	RTC LOCAL:	$0	$0	$74,910	$0	$0	$0	**$74,910**
FY 2022 COMMENTS: BLUE-GRAY-GREEN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$74,910**	**$0**	**$0**	**$0**	**$74,910**
25047.2	N/A	NCTCOG	City: DALLAS VA From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, County: DALLAS To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023		05/2024		2022	I	RTC LOCAL:	$0	$0	$74,910	$0	$0	$0	**$74,910**
FY 2022 COMMENTS: BLUE-GRAY-GREEN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$74,910**	**$0**	**$0**	**$0**	**$74,910**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	City: DALLAS	CS	From:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2022		12/2023		2021	E	3TDC (MPO):	$0	$0	$180,000	$0	$0	$0	**$0**
			County: DALLAS		To:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12															
FY 2021 COMMENTS:	180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310							05/2022		12/2023		2021	E	5:	$900,000	$900,000	$0	$0	$0	$0	**$900,000**
FY 2021 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																				
	0918-47-310							06/2024		06/2025		2024	R	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310							06/2024		06/2025		2024	R	5:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2024 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310							01/2024		01/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310							08/2025		02/2027		2025	C	3TDC (MPO):	$0	$0	$450,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310							08/2025		02/2027		2025	C	5:	$0	$2,250,000	$0	$0	$0	$0	**$2,250,000**
FY 2025 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-309							08/2025		02/2027		2025	C	5:	$0	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2025 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$900,000**	**$7,500,000**	**$700,000**	**$0**	**$1,000,000**	**$50,000**	**$8,550,000**
25066.1	0918-47-310	DALLAS	City: DALLAS	CS	From:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2022	05/2022	12/2024		2021	E	3TDC (MPO):	$0	$0	$180,000	$0	$0	$0	**$0**
			County: DALLAS		To:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12															
FY 2021 COMMENTS:	180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310							05/2022	05/2022	12/2024		2021	E	5:	$900,000	$900,000	$0	$0	$0	$0	**$900,000**
FY 2021 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																				

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-47-310				01/2025		01/2026		2025	R	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																	
	0918-47-310				01/2025		01/2026		2025	R	5:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2025 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																	
	0918-47-310				01/2025		01/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																	
	0918-47-310				03/2026		02/2028		2026	C	3TDC (MPO):	$0	$0	$450,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																	
	0918-47-309				03/2026		02/2028		2026	C	5:	$0	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2026 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT																	
	0918-47-310				03/2026		02/2028		2026	C	5:	$0	$2,250,000	$0	$0	$0	$0	**$2,250,000**
FY 2026 COMMENTS:	JOPPA NEIGHBORHOOD IMPROVEMENT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$900,000**	**$7,500,000**	**$700,000**	**$0**	**$1,000,000**	**$50,000**	**$8,550,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25066.2	0581-01-157	DALLAS	City: DALLAS SL 12 From: AT CARBONDALE County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2022		04/2023		2021	E	5:	$170,200	$170,200	$0	$42,550	$0	$0	**$212,750**
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																		
	0581-01-157				01/2024		01/2025		2024	U	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2024 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																		
	0581-01-157				02/2025		02/2027		2026	C	5:	$0	$789,800	$0	$197,450	$0	$0	**$987,250**
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$170,200**	**$1,000,000**	**$0**	**$250,000**	**$0**	**$0**	**$1,250,000**
25066.2	0581-01-157	DALLAS	City: DALLAS SL 12 From: AT CARBONDALE County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2022	05/2022	12/2024		2021	E	5:	$170,200	$170,200	$0	$42,550	$0	$0	**$212,750**
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																		
	0581-01-157				01/2025		01/2026		2025	U	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																		
	0581-01-157				03/2026		02/2028		2026	C	5:	$0	$789,800	$0	$197,450	$0	$0	**$987,250**
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$170,200**	**$1,000,000**	**$0**	**$250,000**	**$0**	**$0**	**$1,250,000**
25066.3	N/A	DALLAS	City: DALLAS NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, County: DALLAS To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	11/2024		2022	I	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
25066.3	N/A	DALLAS	City: DALLAS NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, County: DALLAS To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25089.4	0918-24-287	DALLAS	City: DALLAS VA From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL County: COLLIN To: MIDWAY & MOSS GLEN PARK	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2024		10/2025		2025	U	5:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2025 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																		
	0918-24-288				10/2025		08/2027		2026	C	3TDC (MPO):	$0	$0	$438,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																		
	0918-24-287				10/2025		08/2027		2026	C	5:	$0	$959,340	$0	$0	$239,835	$0	**$1,199,175**
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																		
	0918-24-288				10/2025		08/2027		2026	C	5:	$0	$2,190,000	$0	$0	$0	$0	**$2,190,000**
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,229,340**	**$438,000**	**$0**	**$259,835**	**$0**	**$3,489,175**
25089.4	0918-24-287	DALLAS	City: DALLAS VA From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL County: COLLIN To: MIDWAY & MOSS GLEN PARK	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2024		10/2025		2025	U	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2025 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; REMOVE UTILITY FUNDING AND MOVE TO CONSTRUCTION PHASE AS REQUESTED BY THE CITY OF DALLAS																		
	0918-24-288				10/2025		08/2027		2026	C	3TDC (MPO):	$0	$0	$438,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																		
	0918-24-287				10/2025		08/2027		2026	C	5:	$0	$1,039,340	$0	$0	$259,835	$0	**$1,299,175**
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; INCREASE FUNDING (OFFSET BY REMOVAL OF UTILITY FUNDING)																		
	0918-24-288				10/2025		08/2027		2026	C	5:	$0	$2,190,000	$0	$0	$0	$0	**$2,190,000**
FY 2026 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,229,340**	**$438,000**	**$0**	**$259,835**	**$0**	**$3,489,175**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	City: DALLAS VA From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST County: DALLAS To: IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	09/2025		06/2026		2026	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0918-47-363				09/2025		06/2026		2026	E	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2026 COMMENTS:																		
	0918-47-363				09/2026		11/2027		2027	C	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0918-47-363				09/2026		11/2027		2027	C	STBG:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$4,500,000**	**$900,000**	**$0**	**$0**	**$0**	**$4,500,000**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	City: DALLAS VA From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST County: DALLAS To: IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	09/2025		06/2026		2026	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0918-47-363				09/2025		06/2026		2026	E	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2026 COMMENTS:																		
	0918-47-363				09/2026		11/2027		2027	C	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0918-47-363				09/2026		11/2027		2027	C	STBG:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2027 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,500,000**	**$900,000**	**$0**	**$0**	**$0**	**$4,500,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25093	0918-47-362	DALLAS	City:	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	07/2023		10/2024		2024	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County:	DALLAS		To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST															
FY 2024 COMMENTS:	80,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-362							07/2023		10/2024		2024	E	5:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2024 COMMENTS:																					
	0918-47-362							08/2025		12/2025		2025	C	3TDC (MPO):	$0	$0	$1,020,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,020,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-362							08/2025		12/2025		2025	C	5:	$0	$5,100,000	$0	$0	$0	$0	**$5,100,000**
FY 2025 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,500,000**	**$1,100,000**	**$0**	**$0**	**$0**	**$5,500,000**
25093	0918-47-362	DALLAS	City:	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	06/2024		06/2025		2023	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County:	DALLAS		To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST															
FY 2023 COMMENTS:	80,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																				
	0918-47-362							06/2024		06/2025		2023	E	5:	$447,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																				
	0918-47-362							07/2025		12/2026		2026	C	3TDC (MPO):	$0	$0	$1,020,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,020,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																				
	0918-47-362							07/2025		12/2026		2026	C	5:	$0	$5,100,000	$0	$0	$0	$0	**$5,100,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$447,000**	**$5,500,000**	**$1,100,000**	**$0**	**$0**	**$0**	**$5,500,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25093.3	0918-47-361	DALLAS	City: DALLAS	VA	From:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	06/2022		10/2022		2025	E	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$0**
			County: DALLAS		To:	AT MONUMENT STREET															
FY 2025 COMMENTS:	20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361							06/2022		10/2022		2025	E	5:	$100,000	$100,000	$0	$0	$0	$0	**$100,000**
FY 2025 COMMENTS:																					
	0918-47-361							06/2022		10/2022		2026	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361							06/2022		10/2022		2026	C	5:	$300,000	$300,000	$0	$0	$0	$0	**$300,000**
FY 2026 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$400,000**
25093.3	0918-47-361	DALLAS	City: DALLAS	VA	From:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	09/2024		06/2025		2025	E	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$0**
			County: DALLAS		To:	AT MONUMENT STREET															
FY 2025 COMMENTS:	20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361							09/2024		06/2025		2025	E	5:	$100,000	$100,000	$0	$0	$0	$0	**$100,000**
FY 2025 COMMENTS:																					
	0918-47-361							08/2025		08/2026		2026	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361							08/2025		08/2026		2026	C	5:	$300,000	$300,000	$0	$0	$0	$0	**$300,000**
FY 2026 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$400,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25095	0918-47-365	DALLAS	City: DALLAS	CS	From:	BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	09/2022		12/2023		2023	C	RTC LOCAL:	$0	$0	$2,000,000	$0	$0	$0	**$2,000,000**
			County: DALLAS		To:	IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST															
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
	0918-47-365							09/2022		12/2023		2023	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
	0918-47-365							09/2022		12/2023		2023	C	10_ATCMTD:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**$8,000,000**
25095	0918-47-365	DALLAS	City: DALLAS	CS	From:	BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	09/2022		12/2023		2023	C	RTC LOCAL:	$0	$0	$2,000,000	$0	$0	$0	**$2,000,000**
			County: DALLAS		To:	IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST															
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
	0918-47-365							09/2022		12/2023		2023	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
	0918-47-365							09/2022		12/2023		2023	C	10_ATCMTD:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918; FEDERAL GRANT CANCELLED																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**$4,000,000**

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25103	0918-47-440	DALLAS	City:	DALLAS	VA	From:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E	10/2024		12/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
			County:	DALLAS		To:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST															
FY 2024 COMMENTS:	2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-440								10/2024		12/2025		2024	E	10_RAISEGRANT:	$0	$900,000	$0	$0	$225,000	$0	**$1,125,000**
FY 2024 COMMENTS:	2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																				
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$900,000**	**$0**	**$0**	**$225,000**	**$250,000**	**$1,375,000**
25103	0918-47-440	DALLAS	City:	DALLAS	VA	From:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E	10/2024		09/2026		2025	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
			County:	DALLAS		To:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST															
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-440								10/2024		09/2026		2025	E	10_RAISEGRANT:	$0	$900,000	$0	$0	$225,000	$0	**$1,125,000**
FY 2025 COMMENTS:	2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																				
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$900,000**	**$0**	**$0**	**$225,000**	**$250,000**	**$1,375,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25104.1	0000-02-045	NCTCOG	City: DALLAS	VA	From:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, LANDSCAPING, TRANSIT-SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY UPGRADES NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS. INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	06/2024		05/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$475,000	**$475,000**
			County: DALLAS		To:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST															
FY 2024 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																			
	0000-02-045							06/2024		05/2025		2024	E	10_RAISEGRANT:	$0	$3,280,000	$0	$0	$820,000	$0	**$4,100,000**
FY 2024 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																			
	0918-47-476							06/2025		12/2027		2025	C	3RTR121 - East Sustainable Dev:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																			
	0000-02-045							06/2025		12/2027		2025	C	3LC:	$0	$0	$0	$0	$0	$3,205,000	**$3,205,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																			
	0000-02-045							06/2025		12/2027		2025	C	10_RAISEGRANT:	$0	$39,175,000	$0	$0	$0	$0	**$39,175,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																			
	0918-47-475							06/2025		12/2027		2025	T	3LC:	$0	$0	$0	$0	$0	$1,750,000	**$1,750,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																			
	0918-47-475							06/2025		12/2027		2025	T	5:	$0	$5,000,000	$0	$0	$1,250,000	$0	**$6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; $5M CMAQ TRANS TO FTA FOR CON FUNDS																			
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$47,455,000**	**$5,000,000**	**$0**	**$3,320,000**	**$5,430,000**	**$61,205,000**
25104.1	0000-02-045	NCTCOG	City: DALLAS	VA	From:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	06/2024		05/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$475,000	**$475,000**
			County: DALLAS		To:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST															
FY 2024 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART																			
	0000-02-045							06/2024		05/2025		2024	E	10_RAISEGRANT:	$0	$3,280,000	$0	$0	$820,000	$0	**$4,100,000**
FY 2024 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																			

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-47-476				06/2025		12/2027		2025	C	3RTR121 - East Sustainable Dev:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																	
	0000-02-045				06/2025		12/2027		2025	C	3LC:	$0	$0	$0	$0	$0	$3,205,000	**$3,205,000**
FY 2025 COMMENTS:																		
	0000-02-045				06/2025		12/2027		2025	C	10_RAISEGRANT:	$0	$39,175,000	$0	$0	$0	$0	**$39,175,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT																	
	0918-47-475				06/2025		12/2027		2025	T	3LC:	$0	$0	$0	$0	$0	$1,750,000	**$1,750,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART																	
	0918-47-475				06/2025		12/2027		2025	T	5:	$0	$5,000,000	$0	$0	$1,250,000	$0	**$6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; $5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION FUND																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$47,455,000**	**$5,000,000**	**$0**	**$3,320,000**	**$5,430,000**	**$61,205,000**

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TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25107	0918-47-474	DALLAS	City:	DALLAS	VA	From:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	CONSTRUCT NEW SHARED USE PATH/TRAIL	12/2024		03/2026		2025	E	3TDC (MPO):	$0	$0	$280,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	FROM HAMPTON TO RUGGED DRIVE															
FY 2025 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-47-474								12/2024		03/2026		2025	E	5:	$0	$1,400,000	$0	$0	$0	$0	**$1,400,000**
FY 2025 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																					
	0918-47-474								06/2026		06/2028		2026	C	3TDC (MPO):	$0	$0	$2,800,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-47-474								06/2026		06/2028		2026	C	5:	$0	$14,000,000	$0	$0	$0	$0	**$14,000,000**
FY 2026 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$15,400,000**	**$3,080,000**	**$0**	**$0**	**$15,400,000**
25107	0918-47-474	DALLAS	City:	DALLAS	VA	From:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	CONSTRUCT NEW SHARED USE PATH/TRAIL	12/2024		03/2026		2025	E	3TDC (MPO):	$0	$0	$280,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	FROM HAMPTON TO RUGGED DRIVE															
FY 2025 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-47-474								12/2024		03/2026		2025	E	5:	$0	$1,400,000	$0	$0	$0	$0	**$1,400,000**
FY 2025 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																					
	0918-47-474								06/2026		06/2028		2027	C	3TDC (MPO):	$0	$0	$2,800,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																					
	0918-47-474								06/2026		06/2028		2027	C	5:	$0	$14,000,000	$0	$0	$0	$0	**$14,000,000**
FY 2027 COMMENTS:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,400,000**	**$3,080,000**	**$0**	**$0**	**$15,400,000**
25107.1	0000-02-012	DALLAS	City:	DALLAS	VA	From:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS	10/2024		10/2026		2025	E	10_RAISEGRANT:	$0	$6,436,263	$0	$0	$1,609,066	$0	**$8,045,329**
			County:	DALLAS		To:	LOOP TRAIL AT SIMPSON STUART															
FY 2025 COMMENTS:	CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,436,263**	**$0**	**$0**	**$1,609,066**	**$0**	**$8,045,329**
25107.1	0000-02-012	DALLAS	City:	DALLAS	VA	From:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS	10/2024		10/2026		2025	E	10_RAISEGRANT:	$0	$6,436,263	$0	$0	$1,609,066	$0	**$8,045,329**
			County:	DALLAS		To:	LOOP TRAIL AT SIMPSON STUART															
FY 2025 COMMENTS:	CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,436,263**	**$0**	**$0**	**$1,609,066**	**$0**	**$8,045,329**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25110	0000-18-159	DALLAS	City: DALLAS	N/A	From:	PLACEHOLDER						0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25110	0000-18-159	DALLAS	City: DALLAS	CS	From:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RECONSTRUCTION OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS	07/2027		01/2029		2025	C	10:	$0	$21,800,000	$0	$0	$5,450,000	$0	**$27,250,000**
			County: DALLAS		To:	ROBERT B CULLUM BLVD															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$21,800,000**	**$0**	**$0**	**$5,450,000**	**$0**	**$27,250,000**
40024	0918-47-138	DALLAS	City: DALLAS	VA	From:	ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	05/2018	05/2018	07/2022		2018	E	9TAP:	$74,782	$74,782	$0	$0	$18,696	$0	**$93,478**
			County: DALLAS		To:	W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST															
FY 2018 COMMENTS:																					
	0918-47-138							05/2018	05/2018	07/2022		2018	CE	9TAP:	$5,218	$5,218	$0	$0	$1,304	$0	**$6,522**
FY 2018 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$80,000**	**$80,000**	**$0**	**$0**	**$20,000**	**$0**	**$100,000**
40024	0918-47-138	DALLAS	City: DALLAS	VA	From:	ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	05/2018	05/2018	04/2024		2018	E	9TAP:	$74,782	$74,782	$0	$0	$18,696	$0	**$93,478**
			County: DALLAS		To:	W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST															
FY 2018 COMMENTS:																					
	0918-47-138							05/2018	05/2018	04/2024		2018	CE	9TAP:	$5,218	$5,218	$0	$0	$1,304	$0	**$6,522**
FY 2018 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$80,000**	**$80,000**	**$0**	**$0**	**$20,000**	**$0**	**$100,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40024.2	0918-47-324	DALLAS	City: DALLAS	VA	From:	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	08/2023		08/2024		2023	C	3TDC (MPO):	$0	$0	$137,882	$0	$0	$0	**$0**
			County: DALLAS		To:	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)															
FY 2023 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CATEGORY 6) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																			
	0918-47-324							08/2023		08/2024		2023	C	9TA Set Aside:	$0	$689,410	$0	$0	$0	$0	**$689,410**
FY 2023 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																			
	0918-47-324							08/2023		08/2024		2023	CE	3TDC (MPO):	$0	$0	$13,788	$0	$0	$0	**$0**
FY 2023 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CATEGORY 6) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																			
	0918-47-324							08/2023		08/2024		2023	CE	9TA Set Aside:	$0	$68,941	$0	$0	$0	$0	**$68,941**
FY 2023 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																			
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$758,351**	**$151,670**	**$0**	**$0**	**$0**	**$758,351**
40024.2	0918-47-324	DALLAS	City: DALLAS	VA	From:	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	05/2024		05/2025		2025	C	3TDC (MPO):	$0	$0	$137,882	$0	$0	$0	**$0**
			County: DALLAS		To:	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)															
FY 2025 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR																			
	0918-47-324							05/2024		05/2025		2025	C	9TA Set Aside:	$0	$689,410	$0	$0	$0	$0	**$689,410**
FY 2025 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																			
	0918-47-324							05/2024		05/2025		2025	CE	3TDC (MPO):	$0	$0	$13,788	$0	$0	$0	**$0**
FY 2025 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR																			
	0918-47-324							05/2024		05/2025		2025	CE	9TA Set Aside:	$0	$68,941	$0	$0	$0	$0	**$68,941**
FY 2025 COMMENTS:		DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																			
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$758,351**	**$151,670**	**$0**	**$0**	**$0**	**$758,351**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043	0918-47-210	DALLAS	City: DALLAS	VA	From: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$198,168	**$198,168**
			County: DALLAS		To: N HARWOOD ST AT WOODALL RODGERS FWY															
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																				
	0918-47-210						05/2022	03/2022	05/2023		2022	C	9TA Set Aside:	$554,682	$554,682	$0	$0	$138,670	$0	**$693,352**
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																				
	0918-47-210						05/2022	03/2022	05/2023		2022	CE	9TA Set Aside:	$55,468	$55,468	$0	$0	$13,867	$0	**$69,335**
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$610,150**	**$610,150**	**$0**	**$0**	**$152,537**	**$198,168**	**$960,855**
40043	0918-47-210	DALLAS	City: DALLAS	VA	From: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$198,168	**$198,168**
			County: DALLAS		To: N HARWOOD ST AT WOODALL RODGERS FWY															
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																				
	0918-47-210						05/2022	03/2022	10/2026		2022	C	9TA Set Aside:	$554,682	$554,682	$0	$0	$138,670	$0	**$693,352**
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																				
	0918-47-210						05/2022	03/2022	10/2026		2022	CE	9TA Set Aside:	$55,468	$55,468	$0	$0	$13,867	$0	**$69,335**
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$610,150**	**$610,150**	**$0**	**$0**	**$152,537**	**$198,168**	**$960,855**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047	0918-47-204	DALLAS	City: DALLAS	VA	From:	UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018	09/2018	02/2022	11/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$104,050	**$104,050**
			County: DALLAS		To:	SKILLMAN ST															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0918-47-204							06/2022	02/2023	11/2023		2023	C	9TA Set Aside:	$656,040	$656,040	$0	$0	$164,010	$0	**$820,050**
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0918-47-204							06/2022	02/2023	11/2023		2023	CE	9TA Set Aside:	$31,240	$31,240	$0	$0	$7,810	$0	**$39,050**
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$687,280**	**$687,280**	**$0**	**$0**	**$171,820**	**$104,050**	**$963,150**
40047	0918-47-204	DALLAS	City: DALLAS	VA	From:	UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018	09/2018	02/2022	11/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$104,050	**$104,050**
			County: DALLAS		To:	SKILLMAN ST															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0918-47-204							06/2022	02/2023	01/2024		2023	C	9TA Set Aside:	$656,040	$656,040	$0	$0	$164,010	$0	**$820,050**
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0918-47-204							06/2022	02/2023	01/2024		2023	CE	9TA Set Aside:	$31,240	$31,240	$0	$0	$7,810	$0	**$39,050**
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$687,280**	**$687,280**	**$0**	**$0**	**$171,820**	**$104,050**	**$963,150**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40048	0918-47-205	DALLAS	City: DALLAS	VA	From:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	04/2017	04/2017	05/2020	06/2021	2017	E	3LC:	$0	$0	$0	$0	$0	$806,568	**$806,568**
			County: DALLAS		To:	INWOOD/LOVE FIELD DART STATION															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-205							08/2020	07/2021	01/2023		2020	C	3LC:	$0	$0	$0	$0	$0	$17,928	**$17,928**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-205							08/2020	07/2021	01/2023		2020	C	9TA Set Aside:	$4,742,746	$4,742,746	$0	$0	$1,185,686	$0	**$5,928,432**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0918-47-205							08/2020	07/2021	01/2023		2020	CE	9TA Set Aside:	$257,254	$257,254	$0	$0	$64,314	$0	**$321,568**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$5,000,000**	**$5,000,000**	**$0**	**$0**	**$1,250,000**	**$824,496**	**$7,074,496**
40048	0918-47-205	DALLAS	City: DALLAS	VA	From:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	04/2017	04/2017	05/2020	06/2021	2017	E	3LC:	$0	$0	$0	$0	$0	$806,568	**$806,568**
			County: DALLAS		To:	INWOOD/LOVE FIELD DART STATION															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-205							08/2020	07/2021	11/2023	10/2023	2020	C	3LC:	$0	$0	$0	$0	$0	$17,928	**$17,928**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-205							08/2020	07/2021	11/2023	10/2023	2020	C	9TA Set Aside:	$4,399,177	$4,399,177	$0	$0	$1,099,795	$0	**$5,498,972**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; REDUCE FUNDING TO MATCH FEDERAL OBLIGATION																					
	0918-47-205							08/2020	07/2021	11/2023	10/2023	2020	CE	9TA Set Aside:	$257,254	$257,254	$0	$0	$64,314	$0	**$321,568**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$4,656,431**	**$4,656,431**	**$0**	**$0**	**$1,164,109**	**$824,496**	**$6,645,036**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40049	0918-47-206	DALLAS	City: DALLAS	VA	From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$919,116	**$919,116**
			County: DALLAS		To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														

FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL

	0918-47-206							03/2022	02/2022	09/2023		2021	C	5:	$800	$1,238,753	$0	$0	$309,688	$0	**$1,548,441**

FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021

	0918-47-206							03/2022	02/2022	09/2023		2021	C	9TA Set Aside:	$3,315,603	$3,896,967	$0	$0	$974,242	$0	**$4,871,209**

FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021

	0918-47-206							03/2022	02/2022	09/2023		2021	CE	9TA Set Aside:	$891,963	$540,774	$0	$0	$135,194	$0	**$675,968**

FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021

												2023-2026 APPROVED TOTAL BY TIP CODE			**$4,208,366**	**$5,676,494**	**$0**	**$0**	**$1,419,124**	**$919,116**	**$8,014,734**

40049	0918-47-206	DALLAS	City: DALLAS	VA	From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$919,116	**$919,116**
			County: DALLAS		To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														

FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL

	0918-47-206							03/2022	02/2022	04/2024		2021	C	5:	$800	$1,238,753	$0	$0	$309,688	$0	**$1,548,441**

FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021

	0918-47-206							03/2022	02/2022	04/2024		2021	C	9TA Set Aside:	$3,315,603	$3,896,967	$0	$0	$974,242	$0	**$4,871,209**

FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021

	0918-47-206							03/2022	02/2022	04/2024		2021	CE	9TA Set Aside:	$891,963	$540,774	$0	$0	$135,194	$0	**$675,968**

FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021

												2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,208,366**	**$5,676,494**	**$0**	**$0**	**$1,419,124**	**$919,116**	**$8,014,734**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40067	0918-47-298	DALLAS CO	City: DALLAS	VA	From:	ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS	08/2022	08/2022	08/2024		2023	C	9TA Set Aside:	$2,399,747	$2,399,747	$0	$0	$599,937	$0	**$2,999,684**
			County: DALLAS		To:	MANANA DR															

FY 2023 COMMENTS:

												2023-2026 APPROVED TOTAL BY TIP CODE			**$2,399,747**	**$2,399,747**	**$0**	**$0**	**$599,937**	**$0**	**$2,999,684**
40067	0918-47-298	DALLAS CO	City: DALLAS	VA	From:	ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS	08/2022	08/2023	04/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$2,029,010	**$2,029,010**
			County: DALLAS		To:	MANANA DR															

FY 2022 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION TO COVER COST OVERRUNS; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY

	0918-47-298							08/2022	08/2023	04/2025		2022	C	9TA Set Aside:	$2,399,747	$2,399,747	$0	$0	$599,937	$0	**$2,999,684**

FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022; PROJECT RE-BID IN AUGUST 2023; REVISE FISCAL YEAR

												2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,399,747**	**$2,399,747**	**$0**	**$0**	**$599,937**	**$2,029,010**	**$5,028,694**
40073	0918-47-326	DALLAS	City: DALLAS	CS	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	11/2021	02/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$239,224	**$239,224**
			County: DALLAS		To:	PEMBERTON HILL ROAD															

FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916

	0918-47-326							04/2024		10/2025		2024	C	3TDC (MPO):	$0	$0	$392,596	$0	$0	$0	**$0**

FY 2024 COMMENTS: 392,596 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916

	0918-47-326							04/2024		10/2025		2024	C	9TA Set Aside:	$0	$1,962,980	$0	$0	$0	$0	**$1,962,980**

FY 2024 COMMENTS: GROUPED UNDER 5000-00-916

												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,962,980**	**$392,596**	**$0**	**$0**	**$239,224**	**$2,202,204**
40073	0918-47-326	DALLAS	City: DALLAS	CS	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	04/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$239,224	**$239,224**
			County: DALLAS		To:	PEMBERTON HILL ROAD															

FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR

	0918-47-326							05/2024		10/2025		2025	C	3TDC (MPO):	$0	$0	$392,596	$0	$0	$0	**$0**

FY 2025 COMMENTS: 392,596 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR

	0918-47-326							05/2024		10/2025		2025	C	9TA Set Aside:	$0	$1,962,980	$0	$0	$0	$0	**$1,962,980**

FY 2025 COMMENTS: GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR

												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,962,980**	**$392,596**	**$0**	**$0**	**$239,224**	**$2,202,204**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40074.1	0918-47-320	DALLAS	City: DALLAS	VA	From:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	CONSTRUCT SHARED-USE PATH	10/2023		10/2024		2024	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: DALLAS		To:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST															
FY 2024 COMMENTS:	200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs																				
	0918-47-320							10/2023		10/2024		2024	E	5:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS:																					
	0918-47-320							03/2024		03/2025		2024	R	3TDC (MPO):	$0	$0	$30,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	30,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs																				
	0918-47-320							03/2024		03/2025		2024	R	5:	$0	$150,000	$0	$0	$0	$0	**$150,000**
FY 2024 COMMENTS:																					
	0918-47-320							04/2025		10/2026		2025	C	3TDC (MPO):	$0	$0	$1,370,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs																				
	0918-47-320							04/2025		10/2026		2025	C	5:	$0	$6,850,000	$0	$0	$0	$0	**$6,850,000**
FY 2025 COMMENTS:																					
								2023-2026 APPROVED TOTAL BY TIP CODE							**$0**	**$8,000,000**	**$1,600,000**	**$0**	**$0**	**$0**	**$8,000,000**
40074.1	0918-47-320	DALLAS	City: DALLAS	VA	From:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	CONSTRUCT SHARED-USE PATH	10/2024		04/2026		2025	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: DALLAS		To:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST															
FY 2025 COMMENTS:	200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs; REVISE FISCAL YEAR																				
	0918-47-320							10/2024		04/2026		2025	E	5:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
	0918-47-320							06/2025		06/2026		2025	R	3TDC (MPO):	$0	$0	$30,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	30,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs; REVISE FISCAL YEAR																				
	0918-47-320							06/2025		06/2026		2025	R	5:	$0	$150,000	$0	$0	$0	$0	**$150,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-320				09/2026		09/2027		2027	C	3TDC (MPO):	$0	$0	$1,370,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs; REVISE FISCAL YEAR																	
	0918-47-320				09/2026		09/2027		2027	C	5:	$0	$6,850,000	$0	$0	$0	$0	**$6,850,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$8,000,000**	**$1,600,000**	**$0**	**$0**	**$0**	**$8,000,000**
40075	0918-47-327	DALLAS	City: DALLAS VA From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE County: DALLAS To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021	11/2021	11/2022		2022	E	3LC:	$0	$0	$0	$0	$0	$74,803	**$74,803**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916																	
	0918-47-327				04/2024		04/2025		2024	C	3TDC (MPO):	$0	$0	$65,132	$0	$0	$0	**$0**
FY 2024 COMMENTS:	65,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																	
	0918-47-327				04/2024		04/2025		2024	C	9TA Set Aside:	$0	$325,661	$0	$0	$0	$0	**$325,661**
FY 2024 COMMENTS:	GROUPED UNDER 5000-00-916																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$325,661**	**$65,132**	**$0**	**$0**	**$74,803**	**$400,464**
40075	0918-47-327	DALLAS	City: DALLAS VA From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE County: DALLAS To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021	08/2021	01/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$74,803	**$74,803**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																	
	0918-47-327				05/2024		05/2025		2025	C	3TDC (MPO):	$0	$0	$65,132	$0	$0	$0	**$0**
FY 2025 COMMENTS:	65,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																	
	0918-47-327				05/2024		05/2025		2025	C	9TA Set Aside:	$0	$325,661	$0	$0	$0	$0	**$325,661**
FY 2025 COMMENTS:	GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$325,661**	**$65,132**	**$0**	**$0**	**$74,803**	**$400,464**

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40078	0918-47-325	DALLAS	City: DALLAS CS From: ROSS AVENUE FROM GREENVILLE AVENUE County: DALLAS To: IH 345	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	11/2021	11/2021	11/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$474,368	**$474,368**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER CSJ 5000-00-916																	
	0918-47-325				10/2024		10/2026		2024	C	3TDC (MPO):	$0	$0	$767,218	$0	$0	$0	**$0**
FY 2024 COMMENTS:	767,218 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER CSJ 5000-00-916																	
	0918-47-325				10/2024		10/2026		2024	C	9TA Set Aside:	$0	$3,836,092	$0	$0	$0	$0	**$3,836,092**
FY 2024 COMMENTS:	GROUPED UNDER CSJ 5000-00-916																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,836,092**	**$767,218**	**$0**	**$0**	**$474,368**	**$4,310,460**
40078	0918-47-325	DALLAS	City: DALLAS CS From: ROSS AVENUE FROM GREENVILLE AVENUE County: DALLAS To: IH 345	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	11/2021	10/2021	06/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$474,368	**$474,368**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																	
	0918-47-325				08/2024		08/2026		2024	C	3TDC (MPO):	$0	$0	$767,218	$0	$0	$0	**$0**
FY 2024 COMMENTS:	767,218 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS																	
	0918-47-325				08/2024		08/2026		2024	C	9TA Set Aside:	$0	$3,836,092	$0	$0	$0	$0	**$3,836,092**
FY 2024 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,836,092**	**$767,218**	**$0**	**$0**	**$474,368**	**$4,310,460**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40088	0918-47-472	DALLAS CO	City: DALLAS	VA	From:	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	01/2024		12/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
			County: DALLAS		To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE															
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
	0918-47-472							01/2026		06/2027		2026	C	9TA Set Aside:	$0	$3,412,553	$0	$0	$853,138	$0	**$4,265,691**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,412,553**	**$0**	**$0**	**$853,138**	**$900,000**	**$5,165,691**
40088	0918-47-472	DALLAS CO	City: DALLAS	VA	From:	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	01/2024	01/2024	12/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
			County: DALLAS		To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE															
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
	0918-47-472							01/2026		06/2027		2026	C	9TA Set Aside:	$0	$3,412,553	$0	$0	$853,138	$0	**$4,265,691**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,412,553**	**$0**	**$0**	**$853,138**	**$900,000**	**$5,165,691**
52201	0196-03-223	TXDOT-DALLAS	City: DALLAS	IH 35E	From:	LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030		2045	E	SW PE:	$0	$314,772	$0	$78,693	$0	$0	**$393,465**
			County: DALLAS		To:	SPUR 482 (STOREY RD)															
FY 2045 COMMENTS:																					
	0196-03-223							02/2020		08/2030		2045	R	SW ROW:	$0	$2,700,000	$0	$300,000	$0	$0	**$3,000,000**
FY 2045 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,014,772**	**$0**	**$378,693**	**$0**	**$0**	**$3,393,465**
52201	0196-03-223	TXDOT-DALLAS	City: DALLAS	IH 35E	From:	LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030		2045	E	SW PE:	$0	$314,772	$0	$78,693	$0	$0	**$393,465**
			County: DALLAS		To:	SPUR 482 (STOREY RD)															
FY 2045 COMMENTS:																					
	0196-03-223							02/2020		08/2030		2045	R	SW ROW:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2045 COMMENTS:	REVISE FUNDING SHARES																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$314,772**	**$0**	**$3,078,693**	**$0**	**$0**	**$3,393,465**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) County: KAUFMAN To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022		2006	E	SW PE:	$0	$0	$0	$7,000,000	$0	$0	**$7,000,000**
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0095-03-080				04/2020	06/2020	11/2022		2020	R	SW ROW:	$0	$9,600,000	$0	$1,200,000	$1,200,000	$0	**$12,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0095-03-080				07/2022	06/2022	08/2026		2022	C	4:	$0	$106,400,000	$0	$26,600,000	$0	$0	**$133,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0095-03-080				07/2022	06/2022	08/2026		2022	C	11:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$116,800,000**	**$0**	**$35,000,000**	**$1,200,000**	**$0**	**$153,000,000**
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) County: KAUFMAN To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	$0	$0	$0	$7,000,000	$0	$0	**$7,000,000**
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0095-03-080				04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	$0	$9,600,000	$0	$1,200,000	$1,200,000	$0	**$12,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0095-03-080				07/2022	06/2022	08/2026		2022	C	4:	$0	$106,400,000	$0	$26,600,000	$0	$0	**$133,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0095-03-080				07/2022	06/2022	08/2026		2022	C	11:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$116,800,000**	**$0**	**$35,000,000**	**$1,200,000**	**$0**	**$153,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
54111	2374-01-171	TXDOT-DALLAS City: DALLAS	IH 635 From: AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	12/2024		2017	R	S102:	$1,433,600	$6,750,000	$0	$750,000	$0	$0	**$7,500,000**
		County: DALLAS	To:															
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				08/2015	07/2013	12/2024		2019	E	3LC:	$0	$0	$0	$0	$0	$3,579,931	**$3,579,931**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				08/2015	08/2019	12/2024		2019	E	3DESIGNBUILD:	$0	$5,761,600	$0	$1,440,400	$0	$0	**$7,202,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				04/2018	08/2019	12/2024		2019	U	S102:	$0	$1,125,000	$0	$125,000	$0	$0	**$1,250,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				08/2019	08/2019	12/2024		2019	C	2M:	$0	$37,114,400	$0	$9,278,600	$0	$0	**$46,393,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				08/2019	08/2019	12/2024		2019	C	12:	$0	$3,501,600	$0	$875,400	$0	$0	**$4,377,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,433,600**	**$54,252,600**	**$0**	**$12,469,400**	**$0**	**$3,579,931**	**$70,301,931**
54111	2374-01-171	TXDOT-DALLAS City: DALLAS	IH 635 From: AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	08/2026		2017	R	S102:	$1,433,600	$6,750,000	$0	$750,000	$0	$0	**$7,500,000**
		County: DALLAS	To:															
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				08/2015	07/2013	08/2026		2019	E	3LC:	$0	$0	$0	$0	$0	$3,579,931	**$3,579,931**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				08/2015	08/2019	08/2026		2019	E	3DESIGNBUILD:	$0	$5,761,600	$0	$1,440,400	$0	$0	**$7,202,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				04/2018	08/2019	08/2026		2019	U	S102:	$0	$1,125,000	$0	$125,000	$0	$0	**$1,250,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	
	2374-01-171				08/2019	08/2019	08/2026		2019	C	2M:	$0	$37,114,400	$0	$9,278,600	$0	$0	**$46,393,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-01-171				08/2019	08/2019	08/2026		2019	C	12:	$0	$3,501,600	$0	$875,400	$0	$0	**$4,377,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,433,600**	**$54,252,600**	**$0**	**$12,469,400**	**$0**	**$3,579,931**	**$70,301,931**
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS US 67 From: FM 1382 County: DALLAS To: SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2045		2045	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS:																		
	0261-02-044				08/2040		08/2045		2045	R	SW ROW:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2045 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$2,200,000**	**$200,000**	**$0**	**$4,000,000**
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS US 67 From: FM 1382 County: DALLAS To: SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2040		2045	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS:																		
	0261-02-044				08/2035		08/2040		2045	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS:	REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$4,000,000**	**$0**	**$0**	**$4,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS IH 635 From: MILLER ROAD County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	12/2024		2001	E	SBPE:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				01/2017	05/2001	12/2024		2001	E	3DESIGNBUILD:	$0	$41,897,601	$0	$10,474,400	$0	$0	**$52,372,001**
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				09/2017	01/2017	12/2024		2019	R	S102:	$0	$17,886,847	$0	$4,471,712	$0	$0	**$22,358,559**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				04/2018	08/2019	12/2024		2019	U	3DESIGNBUILD:	$0	$8,657,024	$0	$2,164,256	$0	$0	**$10,821,280**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				08/2019	08/2019	12/2024		2019	C	2M:	$0	$24,400,000	$0	$6,100,000	$0	$0	**$30,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				08/2019	08/2019	12/2024		2019	C	4:	$0	$106,278,518	$0	$26,569,629	$0	$0	**$132,848,147**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				08/2019	08/2019	12/2024		2019	C	12:	$0	$16,319,829	$0	$4,079,957	$0	$0	**$20,399,786**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$215,439,819**	**$0**	**$61,859,954**	**$0**	**$0**	**$277,299,773**
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS IH 635 From: MILLER ROAD County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	08/2026		2001	E	SBPE:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				01/2017	05/2001	08/2026		2001	E	3DESIGNBUILD:	$0	$41,897,601	$0	$10,474,400	$0	$0	**$52,372,001**
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				09/2017	01/2017	08/2026		2019	R	S102:	$0	$17,886,847	$0	$4,471,712	$0	$0	**$22,358,559**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
	2374-01-137				04/2018	08/2019	08/2026		2019	U	3DESIGNBUILD:	$0	$8,657,024	$0	$2,164,256	$0	$0	**$10,821,280**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		

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	2374-01-137				08/2019	08/2019	08/2026		2019	C	2M:	$0	$24,400,000	$0	$6,100,000	$0	$0	**$30,500,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																	
	2374-01-137				08/2019	08/2019	08/2026		2019	C	4:	$0	$106,278,518	$0	$26,569,629	$0	$0	**$132,848,147**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																	
	2374-01-137				08/2019	08/2019	08/2026		2019	C	12:	$0	$16,319,829	$0	$4,079,957	$0	$0	**$20,399,786**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$215,439,819**	**$0**	**$61,859,954**	**$0**	**$0**	**$277,299,773**
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS IH 635 From: MILLER ROAD County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	12/2024		2001	E	3DESIGNBUILD:	$0	$5,210,700	$0	$1,302,675	$0	$0	**$6,513,375**
FY 2001 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-01-191				08/2019	08/2019	12/2024		2019	C	2M:	$0	$34,738,000	$0	$8,684,500	$0	$0	**$43,422,500**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$39,948,700**	**$0**	**$9,987,175**	**$0**	**$0**	**$49,935,875**
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS IH 635 From: MILLER ROAD County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026		2001	E	3DESIGNBUILD:	$0	$5,210,700	$0	$1,302,675	$0	$0	**$6,513,375**
FY 2001 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-01-191				08/2019	08/2019	08/2026		2019	C	2M:	$0	$34,738,000	$0	$8,684,500	$0	$0	**$43,422,500**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$39,948,700**	**$0**	**$9,987,175**	**$0**	**$0**	**$49,935,875**
55060.3	2374-01-194	TXDOT-DALLAS	City: DALLAS IH 635 From: MILLER ROAD County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2026	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS:	LBJ EAST CORRIDOR																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
55060.3	2374-01-194	TXDOT-DALLAS	City: DALLAS IH 635 From: MILLER ROAD County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030		2029	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2029 COMMENTS:	LBJ EAST CORRIDOR; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS IH 35E From: IH 30 County: DALLAS To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023		01/2028		2036	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS:	LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS IH 35E From: IH 30 County: DALLAS To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023	07/1997	01/2028		2036	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS:	LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS IH 35E From: IH 30 County: DALLAS To: WOODALL RODGERS	CONSTRUCT 2/3 TO 2/4 COLLECTOR DISTRIBUTOR LANES	01/2023		01/2028		2046	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2046 COMMENTS:	RELATED TO TIP 55061/CSJ 0196-03-199																	
	0196-03-285				01/2023		01/2028		2046	R	SW ROW:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2046 COMMENTS:	RELATED TO TIP 55061/CSJ 0196-03-199																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,200,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,100,000**
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS IH 35E From: IH 30 County: DALLAS To: NORTH OF OAK LAWN	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2025		01/2028		2046	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2046 COMMENTS:	RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE																	
	0196-03-285				01/2025		01/2028		2046	R	SW ROW:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2046 COMMENTS:	RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,200,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,100,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55062	0196-03-266	TXDOT-DALLAS	City: DALLAS IH 35E From: NORTH OF OAK LAWN AVE County: DALLAS To: SH 183	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023		01/2028		2036	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																		
	0196-03-266				01/2023		01/2028		2036	R	SW ROW:	$0	$45,000,000	$0	$5,000,000	$0	$0	**$50,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286;																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$45,000,000**	**$0**	**$8,000,000**	**$0**	**$0**	**$53,000,000**
55062	0196-03-266	TXDOT-DALLAS	City: DALLAS IH 35E From: NORTH OF OAK LAWN AVE County: DALLAS To: SH 183	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023	12/2017	01/2028		2036	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																		
	0196-03-266				01/2023		01/2028		2036	R	SW ROW:	$0	$45,000,000	$0	$5,000,000	$0	$0	**$50,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$45,000,000**	**$0**	**$8,000,000**	**$0**	**$0**	**$53,000,000**
55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS IH 35E From: MEDICAL DISTRICT DRIVE County: DALLAS To: SH 183	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2023		01/2028		2036	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																		
	0196-03-286				01/2023		01/2028		2036	R	SW ROW:	$0	$6,300,000	$0	$700,000	$0	$0	**$7,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,300,000**	**$0**	**$800,000**	**$0**	**$0**	**$7,100,000**
55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS IH 35E From: MEDICAL DISTRICT DRIVE County: DALLAS To: SH 183	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2025		01/2028		2036	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																		
	0196-03-286				01/2025		01/2028		2036	R	SW ROW:	$0	$6,300,000	$0	$700,000	$0	$0	**$7,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,300,000**	**$0**	**$800,000**	**$0**	**$0**	**$7,100,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS VA From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
			County: DALLAS To: NORTH OF AL LIPSCOMB WAY															
FY 2015 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-059				08/2017	03/2017	03/2019	12/2019	2017	R	S102:	$0	$6,550,000	$0	$750,000	$200,000	$0	**$7,500,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-059				12/2019	12/2019	08/2024		2020	C	2M:	$0	$8,080,000	$0	$2,020,000	$0	$0	**$10,100,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$14,630,000**	**$0**	**$3,270,000**	**$200,000**	**$0**	**$18,100,000**
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS VA From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
			County: DALLAS To: NORTH OF AL LIPSCOMB WAY															
FY 2015 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-059				08/2017	03/2017	03/2019	12/2019	2017	R	S102:	$0	$6,550,000	$0	$750,000	$200,000	$0	**$7,500,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-01-059				12/2019	12/2019	08/2024		2020	C	2M:	$0	$9,533,214	$0	$2,383,304	$0	$0	**$11,916,518**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING DUE TO COST INCREASE AT LETTING																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$16,083,214**	**$0**	**$3,633,304**	**$200,000**	**$0**	**$19,916,518**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS IH 45 From: LENWAY ST County: DALLAS To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	$0	$3,560,000	$0	$640,000	$0	$0	**$4,200,000**
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0092-14-088				08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$0	$0	$0	$2,100,000	$0	$0	**$2,100,000**
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0092-14-088				12/2019	12/2019	08/2024		2020	C	2M:	$0	$21,061,842	$0	$5,265,460	$0	$0	**$26,327,302**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$24,621,842**	**$0**	**$8,005,460**	**$0**	**$0**	**$32,627,302**
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS IH 45 From: LENWAY ST County: DALLAS To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	$0	$0	$0	$4,200,000	$0	$0	**$4,200,000**
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																		
	0092-14-088				08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$0	$0	$0	$2,100,000	$0	$0	**$2,100,000**
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0092-14-088				12/2019	12/2019	08/2024		2020	C	2M:	$0	$24,108,834	$0	$6,027,208	$0	$0	**$30,136,042**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING DUE TO COST INCREASE AT LETTING																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$24,108,834**	**$0**	**$12,327,208**	**$0**	**$0**	**$36,436,042**
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS IH 35E From: US 67 County: DALLAS To: ANN ARBOR AVE	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																		
	0442-02-159				01/2024		01/2028		2045	R	SW ROW:	$0	$13,500,000	$0	$1,500,000	$0	$0	**$15,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$13,500,000**	**$0**	**$6,500,000**	**$0**	**$0**	**$20,000,000**
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS IH 35E From: US 67 County: DALLAS To: ANN ARBOR AVE	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																		
	0442-02-159				01/2026		01/2028		2045	R	SW ROW:	$0	$13,500,000	$0	$1,500,000	$0	$0	**$15,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$13,500,000**	**$0**	**$6,500,000**	**$0**	**$0**	**$20,000,000**

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55108.1	0047-07-228	TXDOT-DALLAS	City:	DALLAS	US 75 From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021	02/2021	2015	E	SW PE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
			County:	DALLAS	To:															
FY 2015 COMMENTS:																				
	0047-07-228						06/2021	02/2021	08/2024		2021	C	5:	$3,075,426	$3,075,426	$0	$768,857	$0	$0	**$3,844,283**
FY 2021 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$3,075,426**	**$3,075,426**	**$0**	**$1,968,857**	**$0**	**$0**	**$5,044,283**
55108.1	0047-07-228	TXDOT-DALLAS	City:	DALLAS	US 75 From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021	02/2021	2015	E	SW PE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
			County:	DALLAS	To:															
FY 2015 COMMENTS:																				
	0047-07-228						06/2021	02/2021	08/2024	11/2023	2021	C	5:	$3,075,426	$3,075,426	$0	$768,857	$0	$0	**$3,844,283**
FY 2021 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$3,075,426**	**$3,075,426**	**$0**	**$1,968,857**	**$0**	**$0**	**$5,044,283**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55108.2	0918-47-242	TXDOT-DALLAS	City: DALLAS	VA	From:	ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	3LC:	$0	$0	$0	$0	$0	$742,946	**$742,946**
			County: DALLAS		To:	AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION															
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-242							10/2017	10/2017	06/2021	02/2021	2018	R	3LC:	$0	$0	$0	$0	$0	$1,861,555	**$1,861,555**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-242							10/2018	04/2019	06/2021	02/2021	2019	U	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-242							06/2021	02/2021	08/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$2,845,378	**$2,845,378**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-242							06/2021	02/2021	08/2024		2021	C	5:	$4,360,768	$1,207,448	$0	$0	$301,862	$0	**$1,509,310**
FY 2021 COMMENTS:																				
							2023-2026 APPROVED TOTAL BY TIP CODE								**$4,360,768**	**$1,207,448**	**$0**	**$0**	**$301,862**	**$5,949,879**	**$7,459,189**
55108.2	0918-47-242	TXDOT-DALLAS	City: DALLAS	VA	From:	ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	3LC:	$0	$0	$0	$0	$0	$742,946	**$742,946**
			County: DALLAS		To:	AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION															
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-242							10/2017	10/2017	06/2021	02/2021	2018	R	3LC:	$0	$0	$0	$0	$0	$1,861,555	**$1,861,555**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-242							10/2018	04/2019	06/2021	02/2021	2019	U	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0918-47-242							06/2021	02/2021	08/2024	11/2023	2021	C	3LC:	$0	$0	$0	$0	$0	$1,270,394	**$1,270,394**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REDUCE FUNDING																			
	0918-47-242							06/2021	02/2021	08/2024	11/2023	2021	C	5:	$4,360,768	$4,360,768	$0	$0	$1,092,442	$0	**$5,453,210**
FY 2021 COMMENTS:	INCREASE FUNDING TO MATCH COST OVERRUNS																			
							2025-2028 PROPOSED TOTAL BY TIP CODE								**$4,360,768**	**$4,360,768**	**$0**	**$0**	**$1,092,442**	**$4,374,895**	**$9,828,105**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55112	0353-05-120	TXDOT-DALLAS	City: DALLAS SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2027		2028	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
			County: DALLAS To:															
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0353-05-120				09/2015	05/2015	09/2027		2028	R	SW ROW:	$0	$3,200,000	$0	$400,000	$400,000	$0	**$4,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$1,200,000**	**$400,000**	**$0**	**$4,800,000**
55112	0353-05-120	TXDOT-DALLAS	City: DALLAS SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
			County: DALLAS To:															
FY 2045 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0353-05-120				05/2025		09/2036		2045	R	SW ROW:	$0	$3,200,000	$0	$400,000	$400,000	$0	**$4,000,000**
FY 2045 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$1,200,000**	**$400,000**	**$0**	**$4,800,000**
55162	0196-03-283	TXDOT-DALLAS	City: DALLAS IH 35E From: SOUTH OF SS 482 (STOREY LANE)	WIDEN 6 TO 8 GP LANES, RECONSTRUCT 4/6 TO 4/6 DISCONTINUOUS FRTG ROADS & RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE); 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRTG ROADS TO 2/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD	09/2037		09/2038		2045	E	SW PE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
			County: DALLAS To: CROWN ROAD															
FY 2045 COMMENTS:																		
	0196-03-283				09/2037		09/2038		2045	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2045 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$25,000,000**	**$5,000,000**	**$0**	**$70,000,000**
55162	0196-03-283	TXDOT-DALLAS	City: DALLAS IH 35E From: SOUTH OF SS 482 (STOREY LANE)	SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2045	E	SW PE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
			County: DALLAS To: CROWN ROAD															
FY 2045 COMMENTS:	REVISE SCOPE																	
	0196-03-283				09/2037		09/2038		2045	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2045 COMMENTS:	REVISE SCOPE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$25,000,000**	**$5,000,000**	**$0**	**$70,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55163	2374-01-192	TXDOT-DALLAS	City: DALLAS IH 635 From: SL 354 (DENTON DRIVE) County: DALLAS To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS, AND 4 TO 4 CONCURRENT MANAGED LANES	09/2027		09/2028		2045	E	SW PE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
FY 2045 COMMENTS:																		
	2374-01-192				09/2027		09/2028		2045	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2045 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$40,000,000**	**$0**	**$25,000,000**	**$5,000,000**	**$0**	**$70,000,000**
55163	2374-01-192	TXDOT-DALLAS	City: DALLAS IH 635 From: SL 354 (DENTON DRIVE) County: DALLAS To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS, AND 4 TO 4 CONCURRENT MANAGED LANES	09/2027	02/2022	09/2028		2045	E	SW PE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
FY 2045 COMMENTS:																		
	2374-01-192				09/2027		09/2028		2045	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2045 COMMENTS:	REMOVE ROW FUNDING PER TXDOT REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$20,000,000**	**$0**	**$0**	**$20,000,000**
55164	2374-07-075	TXDOT-DALLAS	City: DALLAS IH 635 From: WEST OF LUNA ROAD County: DALLAS To: BNSF RAILROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, 0 TO 4 CONCURRENT MANAGED LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027		09/2028		2045	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2045 COMMENTS:																		
	2374-07-075				09/2027		09/2028		2045	R	SW ROW:	$0	$12,000,000	$0	$1,500,000	$1,500,000	$0	**$15,000,000**
FY 2045 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$12,000,000**	**$0**	**$4,500,000**	**$1,500,000**	**$0**	**$18,000,000**
55164	2374-07-075	TXDOT-DALLAS	City: DALLAS IH 635 From: WEST OF LUNA ROAD County: DALLAS To: BNSF RAILROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, 0 TO 4 CONCURRENT MANAGED LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028		2045	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2045 COMMENTS:																		
	2374-07-075				09/2027		09/2028		2045	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2045 COMMENTS:	REMOVE ROW FUNDING PER TXDOT REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**

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55165.1	2374-01-183	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037	02/2016	12/2024		2019	E	SBPE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	02/2016	12/2024		2019	E	3DESIGNBUILD:	$0	$83,795,201	$0	$20,948,800	$0	$0	**$104,744,001**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	01/2017	12/2024		2019	R	S102:	$0	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				04/2018	08/2019	12/2024		2019	U	3DESIGNBUILD:	$0	$16,772,984	$0	$4,193,246	$0	$0	**$20,966,230**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				08/2019	08/2019	12/2024		2019	C	12:	$0	$245,196,694	$0	$61,299,173	$0	$0	**$306,495,867**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$385,764,879**	**$0**	**$106,441,219**	**$0**	**$0**	**$492,206,098**
55165.1	2374-01-183	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037	02/2016	08/2026		2019	E	SBPE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	02/2016	08/2026		2019	E	3DESIGNBUILD:	$0	$83,795,201	$0	$20,948,800	$0	$0	**$104,744,001**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				09/2037	01/2017	08/2026		2019	R	S102:	$0	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				04/2018	08/2019	08/2026		2019	U	3DESIGNBUILD:	$0	$16,772,984	$0	$4,193,246	$0	$0	**$20,966,230**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-183				08/2019	08/2019	08/2026		2019	C	12:	$0	$245,196,694	$0	$61,299,173	$0	$0	**$306,495,867**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$385,764,879**	**$0**	**$106,441,219**	**$0**	**$0**	**$492,206,098**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	12/2024		2019	E	3DESIGNBUILD:	$0	$6,807,900	$0	$1,701,975	$0	$0	**$8,509,875**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-190				08/2019	08/2019	12/2024		2019	C	2M:	$0	$45,386,000	$0	$11,346,500	$0	$0	**$56,732,500**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$52,193,900**	**$0**	**$13,048,475**	**$0**	**$0**	**$65,242,375**
55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DESIGNBUILD:	$0	$6,807,900	$0	$1,701,975	$0	$0	**$8,509,875**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-190				08/2019	08/2019	08/2026		2019	C	2M:	$0	$45,386,000	$0	$11,346,500	$0	$0	**$56,732,500**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$52,193,900**	**$0**	**$13,048,475**	**$0**	**$0**	**$65,242,375**
55165.3	2374-01-193	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2026	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS: LBJ EAST CORRIDOR																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
55165.3	2374-01-193	TXDOT-DALLAS	City: DALLAS IH 635 From: EAST OF US 75 County: DALLAS To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2026	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS: LBJ EAST CORRIDOR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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55166.3	0918-47-485	DALLAS	City: DALLAS VA From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE County: DALLAS To: LANCASTER AVENUE	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	08/2024		08/2026		2024	E	3TDC (MPO):	$0	$0	$1,400,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0918-47-485				08/2024		08/2026		2024	E	STBG:	$0	$7,000,000	$0	$0	$0	$0	**$7,000,000**
FY 2024 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$7,000,000**	**$1,400,000**	**$0**	**$0**	**$0**	**$7,000,000**
55166.3	0918-47-485	DALLAS	City: DALLAS VA From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE County: DALLAS To: LANCASTER AVENUE	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	08/2024		08/2026		2024	E	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; REMOVE TDCS																	
	0918-47-485				08/2024		08/2026		2024	E	STBG:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; REMOVE STBG FUNDING FOR ENGINEERING AND TRANSFER IT TO CONSTRUCTION PHASE																	
	0918-47-485				08/2024		08/2026		2025	E	10:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2025 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD CAT 10 FUNDING FOR ENGINEERING																	
	0918-47-485				10/2026		10/2028		2027	C	3RTR121 - DA2:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD RTR FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON SEPTEMBER 14, 2023																	
	0918-47-485				10/2026		10/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION (TO BE PAID BY CITY OF DALLAS)																	
	0918-47-485				10/2026		10/2028		2027	C	STBG:	$0	$22,000,000	$0	$0	$5,500,000	$0	**$27,500,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD STBG FUNDING FOR CONSTRUCTION (PARTIALLY OFFSET BY REDUCTION ON ENGINEERING PHASE)																	
	0918-47-485				10/2026		10/2028		2027	C	10:	$0	$25,000,000	$0	$0	$6,250,000	$0	**$31,250,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT)																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$47,000,000**	**$5,000,000**	**$0**	**$13,000,000**	**$12,000,000**	**$77,000,000**

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55253	0009-11-248	TXDOT-DALLAS City: DALLAS	IH 30 From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026		2023	E	SW PE:	$0	$0	$0	$1,666,000	$0	$0	**$1,666,000**
		County: DALLAS	To:															
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT																	
	0009-11-248				05/2022		09/2026		2023	R	SW ROW:	$0	$1,620,000	$0	$180,000	$0	$0	**$1,800,000**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT																	
	0009-11-248				09/2026		08/2030		2027	C	2M:	$0	$25,951,464	$0	$6,487,866	$0	$0	**$32,439,330**
FY 2027 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT																	
	0009-11-248				09/2026		08/2030		2027	C	4:	$0	$25,951,464	$0	$6,487,866	$0	$0	**$32,439,330**
FY 2027 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$53,522,928**	**$0**	**$14,821,732**	**$0**	**$0**	**$68,344,660**
55253	0009-11-248	TXDOT-DALLAS City: DALLAS	IH 30 From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026		2020	E	SW PE:	$0	$0	$0	$1,666,000	$0	$0	**$1,666,000**
		County: DALLAS	To:															
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0009-11-248				05/2022	11/2020	09/2026		2021	R	SW ROW:	$0	$1,620,000	$0	$180,000	$0	$0	**$1,800,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES																	
	0009-11-248				09/2026		08/2030		2027	C	2M:	$0	$26,810,947	$0	$6,702,737	$0	$0	**$33,513,684**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																	
	0009-11-248				09/2026		08/2030		2027	C	4:	$0	$26,810,947	$0	$6,702,737	$0	$0	**$33,513,684**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$55,241,894**	**$0**	**$15,251,474**	**$0**	**$0**	**$70,493,368**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55304	0047-07-249	TXDOT-DALLAS	City: DALLAS US 75 From: SOUTH OF ROYAL LANE County: DALLAS To: CHURCHILL WAY	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE	09/2022	09/2022	08/2028		2024	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
	0047-07-249				11/2023		08/2028		2024	U	SW ROW:	$0	$8,800,000	$0	$1,100,000	$1,100,000	$0	**$11,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,800,000**	**$0**	**$3,100,000**	**$1,100,000**	**$0**	**$13,000,000**
55304	0047-07-249	TXDOT-DALLAS	City: DALLAS US 75 From: SOUTH OF ROYAL LANE County: DALLAS To: CHURCHILL WAY	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE					2024	U	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	REMOVE UTILITY FUNDING																	
	0047-07-249				09/2022	09/2022	08/2028		2029	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55310	0918-47-463	TXDOT-DALLAS	City:	DALLAS	VARIOUS	From:	EAST OF ERVAY ST; OVER IH 30	CONSTRUCT LOCAL ENHANCEMENTS	06/2023		08/2045		2023	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	HARWOOD ST															
FY 2023 COMMENTS:	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-463								06/2023		08/2045		2023	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2023 COMMENTS:																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,000,000**
55310	0918-47-463	TXDOT-DALLAS	City:	DALLAS	IH 30	From:	EAST OF ERVAY ST; OVER IH 30	CONSTRUCT LOCAL ENHANCEMENTS	02/2024		08/2045		2024	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	HARWOOD ST															
FY 2024 COMMENTS:	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																				
	0918-47-463								02/2024		08/2045		2024	E	STBG:	$1,914,860	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2024 COMMENTS:	REVISE FISCAL YEAR																				
	0918-47-463								10/2026		09/2029		2027	C	3LC:	$0	$0	$0	$0	$0	$19,250,000	**$19,250,000**
FY 2027 COMMENTS:	ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS																				
	0918-47-463								10/2026		09/2029		2027	C	STBG:	$0	$11,000,000	$0	$0	$2,750,000	$0	**$13,750,000**
FY 2027 COMMENTS:	ADD STBG FUNDING FOR CONSTRUCTION																				
	0918-47-463								10/2026		09/2029		2027	C	10:	$0	$20,000,000	$0	$0	$5,000,000	$0	**$25,000,000**
FY 2027 COMMENTS:	ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION																				
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,914,860**	**$33,000,000**	**$400,000**	**$0**	**$7,750,000**	**$19,250,000**	**$60,000,000**
55311	0918-47-464	TXDOT-DALLAS	City:	DALLAS	VARIOUS	From:	AT LAMAR ST	CONSTRUCT LOCAL ENHANCEMENTS	06/2023		08/2045		2023	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
			County:	DALLAS		To:	OVER IH 30															
FY 2023 COMMENTS:																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
55311	0918-47-464	TXDOT-DALLAS	City:	DALLAS	VARIOUS	From:	AT LAMAR ST	CONSTRUCT LOCAL ENHANCEMENTS	06/2023	06/2023	08/2045		2023	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
			County:	DALLAS		To:	OVER IH 30															
FY 2023 COMMENTS:																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83220	0918-47-081	DALLAS CO	City: DALLAS	VA	From:	CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	04/2022		2020	E	3RTR161 - DA1:	$225,000	$0	$225,000	$0	$56,250	$0	**$281,250**
			County: DALLAS		To:	FROM BUCKINGHAM RD TO FOREST LANE STATION															
FY 2020 COMMENTS: RTR 161-DA1																					
	0918-47-081							06/2018	11/2019	04/2022		2020	E	3LC:	$0	$0	$0	$0	$0	$168,750	**$168,750**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$225,000**	**$0**	**$225,000**	**$0**	**$56,250**	**$168,750**	**$450,000**
83220	0918-47-081	DALLAS CO	City: DALLAS	VA	From:	CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	06/2024		2020	E	3RTR161 - DA1:	$225,000	$0	$225,000	$0	$56,250	$0	**$281,250**
			County: DALLAS		To:	FROM BUCKINGHAM RD TO FOREST LANE STATION															
FY 2020 COMMENTS: RTR 161-DA1; PLANNING CSJ 0918-47-912																					
	0918-47-081							06/2018	11/2019	06/2024		2020	E	3LC:	$0	$0	$0	$0	$0	$168,750	**$168,750**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; PLANNING CSJ 0918-47-912																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$225,000**	**$0**	**$225,000**	**$0**	**$56,250**	**$168,750**	**$450,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR FM 1810 From: WEST OF CR 1170 County: WISE To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	09/2027		2018	E	SW PE:	$0	$3,680,000	$0	$920,000	$0	$0	**$4,600,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																		
	2418-01-013				09/2025		09/2027		2026	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																		
	2418-01-013				09/2025		09/2027		2026	U	SW ROW:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																		
	2418-01-013				09/2027		06/2030		2028	C	2M:	$0	$10,640,000	$0	$2,660,000	$0	$0	**$13,300,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$19,520,000**	**$0**	**$4,880,000**	**$0**	**$0**	**$24,400,000**
13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR FM 1810 From: WEST OF CR 1170 County: WISE To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	10/2028		2026	E	SW PE:	$0	$3,680,000	$0	$920,000	$0	$0	**$4,600,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																		
	2418-01-013				06/2024	04/2027	2026			R	SW ROW:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	2418-01-013				05/2027	07/2028	2026			U	SW ROW:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																		
	2418-01-013				10/2028	10/2031	2029			C	2M:	$0	$10,640,000	$0	$2,660,000	$0	$0	**$13,300,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,520,000**	**$0**	**$8,880,000**	**$0**	**$0**	**$24,400,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.2	0013-07-083	TXDOT-FORT WORTH	City: DECATUR US 81 From: NORTH OF CR 2195 County: WISE To: NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019	10/2017	09/2027		2026	E	SW PE:	$0	$840,000	$0	$210,000	$0	$0	**$1,050,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																	
	0013-07-083				09/2025		09/2027		2026	R	SW ROW:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																	
	0013-07-083				09/2025		09/2027		2026	U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																	
	0013-07-083				09/2027		06/2030		2028	C	1:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																	
	0013-07-083				09/2027		06/2030		2028	C	2M:	$0	$13,360,000	$0	$3,340,000	$0	$0	**$16,700,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$21,160,000**	**$0**	**$5,290,000**	**$0**	**$0**	**$26,450,000**
13004.2	0013-07-083	TXDOT-FORT WORTH	City: DECATUR US 81 From: NORTH OF CR 2195 County: WISE To: NORTH OF US 380	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019	01/2023	10/2028		2026	E	SW PE:	$0	$840,000	$0	$210,000	$0	$0	**$1,050,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																	
	0013-07-083				06/2024		04/2027		2026	R	SW ROW:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0013-07-083				05/2027		07/2028		2026	U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																	
	0013-07-083				10/2028		10/2031		2029	C	1:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																	
	0013-07-083				10/2028		10/2031		2029	C	2M:	$0	$13,360,000	$0	$3,340,000	$0	$0	**$16,700,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$21,000,000**	**$0**	**$5,450,000**	**$0**	**$0**	**$26,450,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR BU 81-D From: CR 1160 - REALIGNED FM 1810 INTERSECTION County: WISE To: NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	09/2025		2018	E	SW PE:	$0	$32,000	$0	$8,000	$0	$0	**$40,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																	
	0013-09-012				09/2025		09/2027		2026	R	SW ROW:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																	
	0013-09-012				09/2027		06/2030		2028	C	2M:	$0	$2,880,000	$0	$720,000	$0	$0	**$3,600,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$3,152,000**	**$0**	**$788,000**	**$0**	**$0**	**$3,940,000**
13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR BU 81-D From: CR 1160 - REALIGNED FM 1810 INTERSECTION County: WISE To: NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	10/2028		2026	E	SW PE:	$0	$32,000	$0	$8,000	$0	$0	**$40,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																	
	0013-09-012				06/2024		04/2027		2026	R	SW ROW:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0013-09-012				06/2024		04/2028		2026	U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; ADD UTILITY PHASE AND FUNDING																	
	0013-09-012				10/2028		10/2031		2029	C	2M:	$0	$2,880,000	$0	$720,000	$0	$0	**$3,600,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,312,000**	**$0**	**$1,128,000**	**$0**	**$0**	**$4,440,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55010	0013-08-130	TXDOT-FORT WORTH	City: DECATUR US 81 From: NORTH OF CR 4228 County: WISE To: SOUTH OF NRS RANCH ROAD	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	09/2021	08/2024		2023	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS:																		
	0013-08-130				09/2022		08/2024		2023	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$8,000,000**
55010	0013-08-130	TXDOT-FORT WORTH	City: DECATUR US 81 From: NORTH OF CR 4228 County: WISE To: SOUTH OF NRS RANCH ROAD	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	10/2017	09/2033		2025	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0013-08-130				09/2022		04/2025		2025	R	SW ROW:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,400,000**	**$0**	**$5,600,000**	**$0**	**$0**	**$8,000,000**
11217.2	0918-46-298	DENTON	City: DENTON CS From: ON MCKINNEY ST (OLD FM 426) FROM County: DENTON To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	09/2019	2017	U	3RTR121 - DE1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2017 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																	
	0918-46-298				12/2019	10/2019	03/2022		2020	C	3RTR121 - DE1:	$17,267,303	$0	$17,267,303	$0	$0	$0	**$17,267,303**
FY 2020 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$18,267,303**	**$0**	**$18,267,303**	**$0**	**$0**	**$0**	**$18,267,303**
11217.2	0918-46-298	DENTON	City: DENTON CS From: ON MCKINNEY ST (OLD FM 426) FROM County: DENTON To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	09/2019	2017	U	3RTR121 - DE1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2017 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION; RTR CLOSEOUT NEEDED																	
	0918-46-298				12/2019	10/2019	03/2022	07/2023	2020	C	3RTR121 - DE1:	$17,267,303	$0	$17,267,303	$0	$0	$0	**$17,267,303**
FY 2020 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION; RTR CLOSEOUT NEEDED																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$18,267,303**	**$0**	**$18,267,303**	**$0**	**$0**	**$0**	**$18,267,303**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11614.5	0918-46-267	DENTON	City: DENTON VA From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS County: DENTON To:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	11/2023		2019	E	3LC:	$0	$0	$0	$0	$0	$15,000	**$15,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
	0918-46-267				12/2020	03/2021	11/2023		2019	E	5:	$113,540	$113,540	$0	$0	$28,385	$0	**$141,925**
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																		
	0918-46-267				05/2023		11/2023		2022	R	3LC:	$0	$0	$0	$0	$0	$15,200	**$15,200**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
	0918-46-267				11/2023		11/2024		2024	C	3LC:	$0	$0	$0	$0	$0	$63,275	**$63,275**
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
	0918-46-267				11/2023		11/2024		2024	C	5:	$0	$325,280	$0	$0	$81,320	$0	**$406,600**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$113,540**	**$438,820**	**$0**	**$0**	**$109,705**	**$93,475**	**$642,000**
11614.5	0918-46-267	DENTON	City: DENTON VA From: CITY OF DENTON SCHOOL CONNECTION SIDEWALK County: DENTON To:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	03/2024		2019	E	5:	$113,540	$113,540	$0	$0	$28,385	$0	**$141,925**
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																		
	0918-46-267				12/2020	03/2021	03/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$15,000	**$15,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; REVISE FISCAL YEAR																		
	0918-46-267				05/2023	05/2023	03/2024		2023	R	3LC:	$0	$0	$0	$0	$0	$15,200	**$15,200**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; REVISE FISCAL YEAR																		
	0918-46-267				05/2024		05/2025		2025	C	3LC:	$0	$0	$0	$0	$0	$63,275	**$63,275**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; REVISE FISCAL YEAR																		
	0918-46-267				05/2024		05/2025		2025	C	5:	$0	$325,280	$0	$0	$81,320	$0	**$406,600**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$113,540**	**$438,820**	**$0**	**$0**	**$109,705**	**$93,475**	**$642,000**

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11642.9	0918-46-337	DENTON	City:	DENTON	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY	01/2023		02/2023		2023	I	3RTR121 - DE1:	$160,000	$0	$160,000	$0	$40,000	$0	**$200,000**
			County:	DENTON		To:															
FY 2023 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			$160,000	$0	$160,000	$0	$40,000	$0	**$200,000**
11642.9	0918-46-337	DENTON	City:	DENTON	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY	01/2023	01/2023	11/2023	11/2023	2023	I	3RTR121 - DE1:	$160,000	$0	$160,000	$0	$40,000	$0	**$200,000**
			County:	DENTON		To:															
FY 2023 COMMENTS:	RTR CLOSEOUT NEEDED																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			$160,000	$0	$160,000	$0	$40,000	$0	**$200,000**
11698	0918-46-318	NCTCOG	City:	DENTON	VA	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County:	DENTON		To:	IN DENTON COUNTY														
FY 2020 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-46-318							04/2020	09/2020	08/2023		2020	I	7:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2020 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			$500,000	$500,000	$100,000	$0	$0	$0	**$500,000**
11698	0918-46-318	NCTCOG	City:	DENTON	VA	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$98,255	$0	$0	$0	**$0**
			County:	DENTON		To:	IN DENTON COUNTY														
FY 2020 COMMENTS:	98,225 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																				
	0918-46-318							04/2020	09/2020	08/2023	08/2023	2020	I	7:	$500,000	$491,276	$0	$0	$0	$0	**$491,276**
FY 2020 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			$500,000	$491,276	$98,255	$0	$0	$0	**$491,276**

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13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON IH 35 From: IH 35W County: DENTON To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023		2018	E	SW PE:	$0	$0	$0	$8,555,182	$0	$0	**$8,555,182**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
	0195-03-090				11/2023		08/2027		2024	C	2M:	$0	$24,775,788	$0	$6,193,947	$0	$0	**$30,969,735**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
	0195-03-090				11/2023		08/2027		2024	C	12:	$0	$104,650,122	$0	$26,162,530	$0	$0	**$130,812,652**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$129,425,910**	**$0**	**$40,911,659**	**$0**	**$0**	**$170,337,569**
13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON IH 35 From: IH 35W County: DENTON To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	04/2024		2018	E	SW PE:	$0	$0	$0	$8,555,182	$0	$0	**$8,555,182**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
	0195-03-090				04/2024		08/2027		2024	C	2M:	$0	$24,775,788	$0	$6,193,947	$0	$0	**$30,969,735**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
	0195-03-090				04/2024		08/2027		2024	C	12:	$0	$104,650,122	$0	$26,162,530	$0	$0	**$130,812,652**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$129,425,910**	**$0**	**$40,911,659**	**$0**	**$0**	**$170,337,569**

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13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON IH 35E From: AT CORPORATE DRIVE County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	$0	$0	$0	$4,527,945	$0	$0	**$4,527,945**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																	
	0196-02-126				01/2025		08/2028		2025	C	2M:	$0	$71,316,744	$0	$17,829,186	$0	$0	**$89,145,930**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$71,316,744**	**$0**	**$22,357,131**	**$0**	**$0**	**$93,673,875**
13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON IH 35E From: AT CORPORATE DRIVE County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	$0	$0	$0	$4,527,945	$0	$0	**$4,527,945**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																	
	0196-02-126				01/2025		08/2028		2025	C	2M:	$0	$71,316,744	$0	$17,829,186	$0	$0	**$89,145,930**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																	
	0196-02-126				01/2025		08/2028		2025	C	3LC:	$0	$0	$0	$0	$0	$9,682,209	**$9,682,209**
FY 2025 COMMENTS:	ADD LOCAL FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$71,316,744**	**$0**	**$22,357,131**	**$0**	**$9,682,209**	**$103,356,084**

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14074	0918-46-319	DENTON	City: DENTON CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE County: DENTON To: US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022		2019	E	3LC:	$0	$0	$0	$0	$0	$1,455,882	**$1,455,882**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				01/2021	01/2021	06/2022		2021	R	STBG:	$1,589,200	$1,589,200	$0	$0	$397,300	$0	**$1,986,500**
FY 2021 COMMENTS:																		
	0918-46-319				02/2022	01/2021	08/2022		2021	U	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				11/2022		12/2024		2024	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0918-46-319				11/2022		12/2024		2024	C	5:	$0	$360,000	$0	$0	$90,000	$0	**$450,000**
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																		
	0918-46-319				11/2022		12/2024		2024	C	STBG:	$0	$9,111,600	$0	$0	$2,277,900	$0	**$11,389,500**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,589,200**	**$11,060,800**	**$0**	**$0**	**$2,765,200**	**$5,455,882**	**$19,281,882**
14074	0918-46-319	DENTON	City: DENTON CS From: BONNIE BRAE STREET FROM WINDSOR DRIVE County: DENTON To: US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	$0	$0	$0	$0	$0	$1,455,882	**$1,455,882**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	$1,589,200	$1,589,200	$0	$0	$397,300	$0	**$1,986,500**
FY 2021 COMMENTS:																		
	0918-46-319				02/2022	01/2021	02/2024		2021	U	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																		
	0918-46-319				05/2024		12/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																		
	0918-46-319				05/2024		12/2026		2025	C	5:	$0	$360,000	$0	$0	$90,000	$0	**$450,000**
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; REVISE FISCAL YEAR																		

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	0918-46-319				05/2024		12/2026		2025	C	STBG:	$0	$9,111,600	$0	$0	$2,277,900	$0	**$11,389,500**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,589,200**	**$11,060,800**	**$0**	**$0**	**$2,765,200**	**$5,455,882**	**$19,281,882**
20144.1	0918-46-325	DENTON	City: DENTON CS From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD County: DENTON To: IH 35E	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022		08/2022		2022	C	3RTR121 - DE1:	$4,000,000	$0	$4,000,000	$0	$1,000,000	$0	**$5,000,000**
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$4,000,000**	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$5,000,000**
20144.1	0918-46-325	DENTON	City: DENTON CS From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD County: DENTON To: IH 35E	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022	02/2023	10/2024		2022	C	3RTR121 - DE1:	$4,000,000	$0	$4,000,000	$0	$1,000,000	$0	**$5,000,000**
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$4,000,000**	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$5,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20146	0918-46-245	DENTON	City: DENTON	CS	From:	ON BONNIE BRAE ROAD FROM IH 35E	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR121 - DE1:	$6,155,824	$0	$6,155,824	$0	$1,538,955	$0	**$7,694,779**
			County: DENTON		To:	US 377															
FY 2011 COMMENTS:																					
	0918-46-245							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	$12,440,000	$0	$12,440,000	$0	$3,110,000	$0	**$15,550,000**
FY 2011 COMMENTS:																					
	0918-46-245							04/2016	06/2017	06/2022		2017	U	3RTR121 - DE1:	$1,640,000	$0	$1,640,000	$0	$410,000	$0	**$2,050,000**
FY 2017 COMMENTS:																					
	0918-46-245							04/2016	06/2017	06/2024		2017	C	3RTR121 - DE1:	$25,915,528	$0	$25,915,528	$0	$6,478,882	$0	**$32,394,410**
FY 2017 COMMENTS:																					
	0918-46-245							04/2016	06/2017	06/2024		2017	C	3LC:	$0	$0	$0	$0	$0	$4,904,306	**$4,904,306**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$46,151,352**	**$0**	**$46,151,352**	**$0**	**$11,537,837**	**$4,904,306**	**$62,593,495**
20146	0918-46-245	DENTON	City: DENTON	CS	From:	ON BONNIE BRAE ROAD FROM IH 35E	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR121 - DE1:	$6,155,824	$0	$6,155,824	$0	$1,538,955	$0	**$7,694,779**
			County: DENTON		To:	US 377															
FY 2011 COMMENTS:																					
	0918-46-245							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	$12,440,000	$0	$12,440,000	$0	$3,110,000	$0	**$15,550,000**
FY 2011 COMMENTS:																					
	0918-46-245							04/2016	06/2017	10/2023	10/2023	2017	U	3RTR121 - DE1:	$1,640,000	$0	$1,640,000	$0	$410,000	$0	**$2,050,000**
FY 2017 COMMENTS:	UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT																				
	0918-46-245							04/2016	06/2017	03/2026		2017	C	3RTR121 - DE1:	$25,915,528	$0	$25,915,528	$0	$6,478,882	$0	**$32,394,410**
FY 2017 COMMENTS:																					
	0918-46-245							04/2016	06/2017	03/2026		2017	C	3LC:	$0	$0	$0	$0	$0	$4,904,306	**$4,904,306**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$46,151,352**	**$0**	**$46,151,352**	**$0**	**$11,537,837**	**$4,904,306**	**$62,593,495**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20175	2250-02-013	TXDOT-DALLAS	City: DENTON SL 288 From: IH 35 AT SL 288 County: DENTON To: US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019	08/2009	09/2026	05/2018	2023	E	3RTR121 - DE1:	$0	$0	$139,754	$0	$0	$0	**$139,754**
FY 2023 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014																		
	2250-02-013				08/2019	07/1999	09/2026		2023	E	3LC:	$0	$0	$0	$0	$0	$1,532,590	**$1,532,590**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014																		
	2250-02-013				09/2021	09/2021	09/2026		2023	R	SW ROW:	$0	$28,800,000		$3,600,000	$3,600,000		**$36,000,000**
FY 2023 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$28,800,000**	**$139,754**	**$3,600,000**	**$3,600,000**	**$1,532,590**	**$37,672,344**
20175	2250-02-013	TXDOT-DALLAS	City: DENTON SL 288 From: IH 35 AT SL 288 County: DENTON To: US 380 WEST OF DENTON	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS WITH SHARED-USE PATH AND TURNING LANES, 6 CROSS STREETS, AN OVERPASS, AND 4 RAMPS	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR121 - DE1:	$0	$0	$139,754	$0	$0	$0	**$139,754**
FY 2009 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR; REVISE SCOPE																		
	2250-02-013				08/2019	07/1999	09/2026		2029	E	3LC:	$0	$0	$0	$0	$0	$1,532,590	**$1,532,590**
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR; REVISE SCOPE																		
	2250-02-013				09/2021	09/2021	09/2026		2029	R	SW ROW:	$0	$28,800,000		$3,600,000	$3,600,000		**$36,000,000**
FY 2029 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR; REVISE SCOPE																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$28,800,000**	**$139,754**	**$3,600,000**	**$3,600,000**	**$1,532,590**	**$37,672,344**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20247	0918-46-281	DENTON	City: DENTON CS From: NORTH TEXAS BOULEVARD County: DENTON To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	03/2021	01/2022	01/2022	2021	E	3RTR121 - DE1:	$300,000	$0	$300,000	$0	$0	$0	**$300,000**
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2017																		
	0918-46-281				11/2021	11/2021	04/2022		2022	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS																		
	0918-46-281				04/2022		04/2023		2022	C	3RTR121 - DE1:	$1,700,000	$0	$1,700,000	$0	$0	$0	**$1,700,000**
FY 2022 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$2,000,000**	**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$2,500,000**
20247	0918-46-281	DENTON	City: DENTON CS From: NORTH TEXAS BOULEVARD County: DENTON To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	03/2021	01/2022	01/2022	2021	E	3RTR121 - DE1:	$300,000	$0	$300,000	$0	$0	$0	**$300,000**
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2017; RTR CLOSEOUT NEEDED																		
	0918-46-281				11/2021	11/2021	04/2022	04/2022	2022	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS; RTR CLOSEOUT NEEDED																		
	0918-46-281				04/2022	08/2022	04/2023	05/2023	2022	C	3RTR121 - DE1:	$1,700,000	$0	$1,700,000	$0	$0	$0	**$1,700,000**
FY 2022 COMMENTS: RTR CLOSEOUT NEEDED																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,000,000**	**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$2,500,000**
21014	0918-46-346	DCTA	City: DENTON VA From: DCTA BUS SHELTERS County: DENTON To:	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	10/2023	09/2024	2024	T	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0918-46-346				10/2023	09/2024	2024	T	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
21014	0918-46-346	DCTA	City: DENTON VA From: DCTA BUS SHELTERS County: DENTON To:	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	03/2024	03/2025	2024	T	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																		
	0918-46-346				03/2024	03/2025	2024	T	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21014.1	0918-46-347	DCTA	City: DENTON	VA	From:	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS	01/2024		01/2027		2024	T	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
			County: DENTON		To:																
FY 2024 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-46-347							01/2024		01/2027		2024	T	5:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**
21014.1	0918-46-347	DCTA	City: DENTON	VA	From:	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS	10/2024		09/2027		2024	T	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
			County: DENTON		To:																
FY 2024 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-46-347							10/2024		09/2027		2024	T	5:	$3,000,000	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY 2024																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$3,000,000**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21034	0918-46-332	DENTON	City: DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$2,999,200	**$2,999,200**
			County: DENTON		To: RIVERPASS DRIVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2021	03/2021	04/2022		2021	R	3LC:	$0	$0	$0	$0	$0	$4,988,356	**$4,988,356**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						01/2021	01/2021	04/2022		2021	U	3LC:	$0	$0	$0	$0	$0	$3,801,505	**$3,801,505**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2022	02/2022	01/2024		2022	C	3RTR121 - DE1:	$10,000,000	$0	$10,000,000	$0	$2,500,000	$0	**$12,500,000**
FY 2022 COMMENTS:																				
	0918-46-332						03/2022	02/2022	01/2024		2022	C	3LC:	$0	$0	$0	$0	$0	$29,009,660	**$29,009,660**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$10,000,000**	**$0**	**$10,000,000**	**$0**	**$2,500,000**	**$40,798,721**	**$53,298,721**
21034	0918-46-332	DENTON	City: DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	$0	$0	$0	$0	$0	$2,999,200	**$2,999,200**
			County: DENTON		To: RIVERPASS DRIVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	$0	$0	$0	$0	$0	$4,988,356	**$4,988,356**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	$0	$0	$0	$0	$0	$3,801,505	**$3,801,505**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																				
	0918-46-332						03/2022	02/2022	01/2025		2022	C	3RTR121 - DE1:	$10,000,000	$0	$10,000,000	$0	$2,500,000	$0	**$12,500,000**
FY 2022 COMMENTS:																				
	0918-46-332						03/2022	02/2022	01/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$29,009,660	**$29,009,660**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$10,000,000**	**$0**	**$10,000,000**	**$0**	**$2,500,000**	**$40,798,721**	**$53,298,721**

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25033.3	0196-01-109	TXDOT-DALLAS	City: DENTON IH 35E From: SOUTH OF MAYHILL ROAD County: DENTON To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025		2023	E	SW PE:	$0	$0	$0	$6,318,745	$0	$0	**$6,318,745**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-01-109				06/2025		08/2028		2025	C	2M:	$0	$91,599,135	$0	$22,899,784	$0	$0	**$114,498,919**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-01-109				06/2025		08/2028		2025	C	4:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$99,599,135**	**$0**	**$31,218,529**	**$0**	**$0**	**$130,817,664**
25033.3	0196-01-109	TXDOT-DALLAS	City: DENTON IH 35E From: SOUTH OF MAYHILL ROAD County: DENTON To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025		2018	E	SW PE:	$0	$0	$0	$6,318,745	$0	$0	**$6,318,745**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0196-01-109				06/2025		08/2028		2025	C	2M:	$0	$91,599,135	$0	$22,899,784	$0	$0	**$114,498,919**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-01-109				06/2025		08/2028		2025	C	4:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$99,599,135**	**$0**	**$31,218,529**	**$0**	**$0**	**$130,817,664**

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40039	0918-46-305	DENTON	City: DENTON	VA	From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	01/2023		2019	E	9TA Set Aside:	$114,976	$114,976	$0	$0	$28,744	$0	**$143,720**
			County: DENTON		To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN															
FY 2019 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-919																					
	0918-46-305							02/2022		04/2023		2022	U	3LC:	$0	$0	$0	$0	$0	$21,250	**$21,250**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; PROJECT GROUPED UNDER CSJ 5000-00-919																					
	0918-46-305							11/2023		11/2024		2024	C	9TA Set Aside:	$0	$630,009	$0	$0	$157,502	$0	**$787,511**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-919																					
	0918-46-305							11/2023		11/2024		2024	CE	9TA Set Aside:	$0	$17,326	$0	$0	$4,332	$0	**$21,658**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-919																					
												2023-2026 APPROVED TOTAL BY TIP CODE			$114,976	$762,311	$0	$0	$190,578	$21,250	$974,139
40039	0918-46-305	DENTON	City: DENTON	VA	From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	03/2024		2019	E	9TA Set Aside:	$114,976	$114,976	$0	$0	$28,744	$0	**$143,720**
			County: DENTON		To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN															
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019																					
	0918-46-305							02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	$0	$0	$0	$0	$0	$21,250	**$21,250**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0918-46-305							05/2024		05/2025		2025	C	9TA Set Aside:	$0	$630,009	$0	$0	$157,502	$0	**$787,511**
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
	0918-46-305							05/2024		05/2025		2025	CE	9TA Set Aside:	$0	$17,326	$0	$0	$4,332	$0	**$21,658**
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			$114,976	$762,311	$0	$0	$190,578	$21,250	$974,139

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40040	0918-46-306	DENTON	City: DENTON	CS	From:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	03/2021	03/2021	01/2023		2019	E	9TA Set Aside:	$256,151	$256,151	$0	$0	$64,038	$0	**$320,189**
			County: DENTON		To:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-46-306							12/2023		11/2024		2024	C	9TA Set Aside:	$0	$471,698	$0	$0	$117,925	$0	**$589,623**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-46-306							12/2023		11/2024		2024	CE	9TA Set Aside:	$0	$34,659	$0	$0	$8,665	$0	**$43,324**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$256,151**	**$762,508**	**$0**	**$0**	**$190,628**	**$0**	**$953,136**
40040	0918-46-306	DENTON	City: DENTON	CS	From:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	03/2021	03/2021	03/2024		2019	E	9TA Set Aside:	$256,151	$256,151	$0	$0	$64,038	$0	**$320,189**
			County: DENTON		To:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-46-306							05/2024		05/2025		2025	C	9TA Set Aside:	$0	$471,698	$0	$0	$117,925	$0	**$589,623**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
	0918-46-306							05/2024	05/2025			2025	CE	9TA Set Aside:	$0	$34,659	$0	$0	$8,665	$0	**$43,324**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$256,151**	**$762,508**	**$0**	**$0**	**$190,628**	**$0**	**$953,136**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53075	2250-02-014	TXDOT-DALLAS	City: DENTON SL 288 From: US 380 WEST OF DENTON County: DENTON To: IH 35W SOUTH OF DENTON	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	09/2026		2006	E	3LC:	$0	$0	$0	$0	$0	$1,532,590	**$1,532,590**
FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON COUNTY																		
	2250-02-014				01/2006	01/2006	09/2026		2006	E	SW PE:	$0	$0	$0	$614,906	$0	$0	**$614,906**
FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013																		
	2250-02-014				01/2021	09/2021	09/2026		2022	R	SW ROW:	$0	$69,600,000	$0	$8,700,000	$8,700,000	$0	**$87,000,000**
FY 2022 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013																		
	2250-02-014				09/2026		08/2030		2027	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/ CSJ 2250-02-013																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$69,600,000**	**$0**	**$9,314,906**	**$8,700,000**	**$4,532,590**	**$92,147,496**
53075	2250-01-032	TXDOT-DALLAS	City: DENTON SL 288 From: US 380 WEST OF DENTON County: DENTON To: IH 35W SOUTH OF DENTON	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES). FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	09/2026		2006	E	3LC:	$0	$0	$0	$0	$0	$1,532,590	**$1,532,590**
FY 2006 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY; REVISE CSJ; REVISE SCOPE																		
	2250-01-032				01/2006	01/2006	09/2026		2006	E	SW PE:	$0	$0	$0	$614,906	$0	$0	**$614,906**
FY 2006 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; REVISE CSJ; REVISE SCOPE																		
	2250-01-032				01/2021	09/2021	09/2026		2022	R	SW ROW:	$0	$69,600,000	$0	$8,700,000	$8,700,000	$0	**$87,000,000**
FY 2022 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; REVISE CSJ; REVISE SCOPE																		
	2250-01-032				09/2026		08/2030		2029	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013; REVISE CSJ; REVISE SCOPE; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$69,600,000**	**$0**	**$9,314,906**	**$8,700,000**	**$4,532,590**	**$92,147,496**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55104	0135-10-057	TXDOT-DALLAS	City: DENTON US 377/ US 380 From: SL 288 County: DENTON To: US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021	06/2020	2016	E	SBPE:	$0	$0	$0	$904,000	$0	$0	**$904,000**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-10-057				06/2018	06/2018	05/2021	06/2020	2018	R	S102:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-10-057				06/2020	06/2020	08/2024		2020	C	2M:	$14,004,696	$14,271,211	$0	$3,567,803	$0	$0	**$17,839,014**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-10-057				06/2020	06/2020	08/2024		2020	C	3LC:	$0	$0	$0	$0	$0	$95,000	**$95,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND																	
	0135-10-057				06/2020	06/2020	08/2024		2020	C	5:	$532,000	$532,000	$0	$133,000	$0	$0	**$665,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY																	
	0135-10-057				06/2020	06/2020	08/2024		2020	C	11:	$0	$1,614,178	$0	$403,544	$0	$0	**$2,017,722**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$14,536,696**	**$20,417,389**	**$0**	**$5,508,347**	**$500,000**	**$95,000**	**$26,520,736**
55104	0135-10-057	TXDOT-DALLAS	City: DENTON US 377/ US 380 From: SL 288 County: DENTON To: US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021	06/2020	2016	E	SBPE:	$0	$0	$0	$904,000	$0	$0	**$904,000**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-10-057				06/2018	06/2018	05/2021	06/2020	2018	R	S102:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-10-057				06/2020	06/2020	08/2024		2020	C	2M:	$14,004,696	$14,271,211	$0	$3,567,803	$0	$0	**$17,839,014**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-10-057				06/2020	06/2020	08/2024		2020	C	3LC:	$0	$0	$0	$0	$0	$95,000	**$95,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND																	
	0135-10-057				06/2020	06/2020	08/2024		2020	C	5:	$532,000	$532,000	$0	$133,000	$0	$0	**$665,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0135-10-057				06/2020	06/2020	08/2024		2020	C	11:	$0	$1,614,178	$0	$403,544	$0	$0	**$2,017,722**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$14,536,696**	**$20,417,389**	**$0**	**$5,508,347**	**$500,000**	**$95,000**	**$26,520,736**
55198	0195-03-087	TXDOT-DALLAS	City: DENTON IH 35 From: US 380 County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023		2018	E	SW PE:	$0	$0	$0	$10,248,220	$0	$0	**$10,248,220**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0195-03-087				07/2020	12/2020	11/2023		2021	R	SW ROW:	$0	$18,868,761	$0	$2,096,529	$0	$0	**$20,965,290**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0195-03-087				11/2023		08/2027		2024	C	4:	$0	$34,918,324	$0	$8,729,581	$0	$0	**$43,647,905**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0195-03-087				11/2023		08/2027		2024	C	12:	$0	$151,767,540	$0	$37,941,885	$0	$0	**$189,709,425**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$205,554,625**	**$0**	**$59,016,215**	**$0**	**$0**	**$264,570,840**
55198	0195-03-087	TXDOT-DALLAS	City: DENTON IH 35 From: US 380 County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	04/2024		2018	E	SW PE:	$0	$0	$0	$10,248,220	$0	$0	**$10,248,220**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0195-03-087				07/2020	12/2020	04/2024		2021	R	SW ROW:	$0	$18,868,761	$0	$2,096,529	$0	$0	**$20,965,290**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0195-03-087				04/2024		08/2027		2024	C	4:	$0	$34,918,324	$0	$8,729,581	$0	$0	**$43,647,905**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0195-03-087				04/2024		08/2027		2024	C	12:	$0	$151,767,540	$0	$37,941,885	$0	$0	**$189,709,425**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$205,554,625**	**$0**	**$59,016,215**	**$0**	**$0**	**$264,570,840**

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55239	1951-01-011	TXDOT-DALLAS	City:	DENTON	FM 1515	From:	BONNIE BRAE STREET	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
			County:	DENTON		To:	MAUSCH BRANCH ROAD															
FY 2023 COMMENTS:																						
	1951-01-011								11/2020	11/2020	08/2028		2023	R	SW ROW:	$0	$6,000,000	$0	$750,000	$750,000	$0	**$7,500,000**
FY 2023 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$0**	**$2,250,000**	**$750,000**	**$0**	**$9,000,000**
55239	1951-01-011	TXDOT-DALLAS	City:	DENTON	FM 1515	From:	BONNIE BRAE STREET	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2036	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
			County:	DENTON		To:	MAUSCH BRANCH ROAD															
FY 2036 COMMENTS:	REVISE FISCAL YEAR																					
	1951-01-011								11/2020	11/2020	08/2028		2036	R	SW ROW:	$0	$6,000,000	$0	$750,000	$750,000	$0	**$7,500,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$0**	**$2,250,000**	**$750,000**	**$0**	**$9,000,000**

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14028	0172-12-007	TXDOT-DALLAS	City: ENNIS BUS 287S From: MCKINNEY STREET County: ELLIS To: BRECKENRIDGE STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	09/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																	
	0172-12-007				02/2023		09/2024		2023	R	SW ROW:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0172-12-007				10/2026		08/2028		2027	C	2M:	$0	$10,000,000	$0	$2,500,000	$0	$0	**$12,500,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0172-12-007				10/2026		08/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																	
	0172-12-007				10/2026		08/2028		2027	C	11:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$13,200,000**	**$0**	**$3,000,000**	**$300,000**	**$6,000,000**	**$22,500,000**
14028	0172-12-007	TXDOT-DALLAS	City: ENNIS BUS 287S From: MCKINNEY STREET County: ELLIS To: BRECKENRIDGE STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	08/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																	
	0172-12-007				01/2024		08/2025		2024	R	SW ROW:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0172-12-007				10/2026		08/2029		2029	C	2M:	$0	$10,000,000	$0	$2,500,000	$0	$0	**$12,500,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0172-12-007				10/2026		08/2029		2029	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REVISE FISCAL YEAR																	
	0172-12-007				10/2026		08/2029		2029	C	11:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$13,200,000**	**$0**	**$3,000,000**	**$300,000**	**$6,000,000**	**$22,500,000**

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14089	0092-04-077	TXDOT-DALLAS	City: ENNIS IH 45 From: AT SH 34/ENNIS AVE County: ELLIS To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	09/2023		2023	E	SW PE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2023 COMMENTS:																		
	0092-04-077				08/2023		09/2023		2023	R	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS:																		
	0092-04-077				09/2023		09/2026		2025	C	5:	$0	$4,320,000	$0	$1,080,000	$0	$0	**$5,400,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$6,120,000**	**$0**	**$1,530,000**	**$0**	**$0**	**$7,650,000**
14089	0092-04-077	TXDOT-DALLAS	City: ENNIS IH 45 From: AT SH 34/ENNIS AVE County: ELLIS To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	03/2025		2023	E	SW PE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2023 COMMENTS:																		
	0092-04-077				08/2023		03/2025		2023	R	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS:																		
	0092-04-077				03/2025		08/2028		2025	C	5:	$0	$4,320,000	$0	$1,080,000	$0	$0	**$5,400,000**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,120,000**	**$0**	**$1,530,000**	**$0**	**$0**	**$7,650,000**
14089.3	0092-05-053	TXDOT-DALLAS	City: ENNIS IH 45 From: SH 34 County: ELLIS To: FM 85	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181	08/2045	08/2021	08/2050		2023	E	SW PE:	$0	$0	$0	$882,000	$0	$0	**$882,000**
FY 2023 COMMENTS:																		
	0092-05-053				09/2023		08/2050		2023	R	SW ROW:	$0	$13,200,000	$0	$1,650,000	$1,650,000	$0	**$16,500,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$13,200,000**	**$0**	**$2,532,000**	**$1,650,000**	**$0**	**$17,382,000**
14089.3	0092-05-053	TXDOT-DALLAS	City: ENNIS IH 45 From: SH 34 County: ELLIS To: FM 85	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181	08/2045	08/2021	08/2040		2045	E	SW PE:	$0	$0	$0	$882,000	$0	$0	**$882,000**
FY 2045 COMMENTS:	RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																	
	0092-05-053				09/2023	06/2023	08/2040		2045	R	SW ROW:	$0	$13,200,000	$0	$1,650,000	$1,650,000	$0	**$16,500,000**
FY 2045 COMMENTS:	RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$13,200,000**	**$0**	**$2,532,000**	**$1,650,000**	**$0**	**$17,382,000**

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TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14089.4	0092-04-078	TXDOT-DALLAS	City:	ENNIS	IH 45	From:	SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2045		2024	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
			County:	ELLIS		To:	NORTH OF SH 34															
FY 2024 COMMENTS:																						
	0092-04-078								09/2023		08/2045		2024	R	SW ROW:	$0	$6,960,000	$0	$870,000	$870,000	$0	**$8,700,000**
FY 2024 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,960,000**	**$0**	**$2,870,000**	**$870,000**	**$0**	**$10,700,000**
14089.4	0092-04-078	TXDOT-DALLAS	City:	ENNIS	IH 45	From:	SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2040		2045	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
			County:	ELLIS		To:	NORTH OF SH 34															
FY 2045 COMMENTS:	REVISE FISCAL YEAR																					
	0092-04-078								09/2023	06/2023	08/2040		2045	R	SW ROW:	$0	$6,960,000	$0	$870,000	$870,000	$0	**$8,700,000**
FY 2045 COMMENTS:	REVISE FISCAL YEAR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,960,000**	**$0**	**$2,870,000**	**$870,000**	**$0**	**$10,700,000**
53119	0172-08-103	TXDOT-DALLAS	City:	ENNIS	US 287	From:	WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$8,011,000	$0	$0	**$8,011,000**
			County:	ELLIS		To:	EAST OF COOKE RD															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
	0172-08-103								09/2024		08/2045		2025	R	SW ROW:	$0	$29,741,302	$0	$7,435,325	$0	$0	**$37,176,627**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
	0172-08-103								09/2027		08/2045		2033	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2033 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$37,741,302**	**$0**	**$17,446,325**	**$0**	**$0**	**$55,187,627**
53119	0172-08-103	TXDOT-DALLAS	City:	ENNIS	US 287	From:	WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$8,011,000	$0	$0	**$8,011,000**
			County:	ELLIS		To:	EAST OF COOKE RD															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
	0172-08-103								09/2024		08/2045		2025	R	SW ROW:	$0	$29,741,302	$0	$7,435,325	$0	$0	**$37,176,627**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
	0172-08-103								08/2033		08/2045		2033	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2033 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$37,741,302**	**$0**	**$17,446,325**	**$0**	**$0**	**$55,187,627**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11642.7	0902-90-256	EULESS	City: EULESS VA	From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	12/2022		06/2023		2023	I	3RTR121 - TC1:	$46,251	$0	$46,251	$0	$11,563	$0	**$57,814**
			County: TARRANT	To:																
FY 2023 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$46,251**	**$0**	**$46,251**	**$0**	**$11,563**	**$0**	**$57,814**
11642.7	0902-90-256	EULESS	City: EULESS VA	From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	12/2022	05/2023	06/2023	07/2023	2023	I	3RTR121 - TC1:	$46,251	$0	$46,251	$0	$11,563	$0	**$57,814**
			County: TARRANT	To:																
FY 2023 COMMENTS:																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$46,251**	**$0**	**$46,251**	**$0**	**$11,563**	**$0**	**$57,814**
21078	N/A	NCTCOG	City: EVERMAN VA	From:	EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2024		2022	I	RTC LOCAL:	$0	$0	$105,000	$0	$0	$0	**$105,000**
			County: TARRANT	To:																
FY 2022 COMMENTS:	PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$105,000**	**$0**	**$0**	**$0**	**$105,000**
21078	N/A	NCTCOG	City: EVERMAN VA	From:	EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	$0	$0	$105,000	$0	$0	$0	**$105,000**
			County: TARRANT	To:																
FY 2022 COMMENTS:	PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$105,000**	**$0**	**$0**	**$0**	**$105,000**
55288	0047-09-037	TXDOT-DALLAS	City: FAIRVIEW SH 5	From:	STACY ROAD (FM 2786)	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	03/2021	03/2021	08/2045		2023	E	SW PE:	$0	$0	$0	$1,935,000	$0	$0	**$1,935,000**
			County: COLLIN	To:	SOUTH OF FM 1378															
FY 2023 COMMENTS:																				
	0047-09-037						06/2023		08/2045		2023	R	SW ROW:	$0	$6,880,000	$0	$860,000	$860,000	$0	**$8,600,000**
FY 2023 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,880,000**	**$0**	**$2,795,000**	**$860,000**	**$0**	**$10,535,000**
55288	0047-09-037	TXDOT-DALLAS	City: FAIRVIEW SH 5	From:	STACY ROAD (FM 2786)	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	03/2021	03/2021	08/2032		2036	E	SW PE:	$0	$0	$0	$1,935,000	$0	$0	**$1,935,000**
			County: COLLIN	To:	SOUTH OF FM 1378															
FY 2036 COMMENTS:	REVISE FISCAL YEAR																			
	0047-09-037						06/2028		08/2032		2036	R	SW ROW:	$0	$0	$0	$8,600,000	$0	$0	**$8,600,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$10,535,000**	**$0**	**$0**	**$10,535,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH	VA	From:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	12/2023		12/2025		2025	C	3TDC (MPO):	$0	$0	$909,145	$0	$0	$0	**$0**
			County: DALLAS		To:	AND FROM EMERALD STREET TO DENTON DRIVE															
FY 2025 COMMENTS:	909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-272							12/2023		12/2025		2025	C	5:	$0	$4,545,725	$0	$0	$0	$0	**$4,545,725**
FY 2025 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$4,545,725**	**$909,145**	**$0**	**$0**	**$0**	**$4,545,725**
14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH	VA	From:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024		12/2025		2025	C	3TDC (MPO):	$0	$0	$909,145	$0	$0	$0	**$0**
			County: DALLAS		To:	AND FROM EMERALD STREET TO DENTON DRIVE															
FY 2025 COMMENTS:	909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-272							06/2024		12/2025		2025	C	5:	$0	$4,545,725	$0	$0	$0	$0	**$4,545,725**
FY 2025 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,545,725**	**$909,145**	**$0**	**$0**	**$0**	**$4,545,725**

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21035	0918-47-427	FARMERS BRANCH	City: FARMERS BRANCH VA From: VALLEY VIEW LANE FROM DENTON ROAD County: DALLAS To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023		2021	E	3LC:	$0	$0	$0	$0	$0	$705,000	**$705,000**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																	
	0918-47-427				04/2023		04/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$280,500	**$280,500**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																	
	0918-47-428				05/2024		05/2026		2025	C	3TDC (MPO):	$0	$0	$596,657	$0	$0	$0	**$0**
FY 2025 COMMENTS:	596,657 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																	
	0918-47-427				05/2024		05/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$1,790,090	**$1,790,090**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS																	
	0918-47-428				05/2024		05/2026		2025	C	STBG:	$0	$2,983,285	$0	$0	$0	$0	**$2,983,285**
FY 2025 COMMENTS:																		
	0918-47-427				05/2024		05/2026		2025	C	STBG:	$0	$259,912	$0	$0	$64,978	$0	**$324,890**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,243,197**	**$596,657**	**$0**	**$64,978**	**$2,775,590**	**$6,083,765**
21035	0918-47-427	FARMERS BRANCH	City: FARMERS BRANCH VA From: VALLEY VIEW LANE FROM DENTON ROAD County: DALLAS To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	12/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$705,000	**$705,000**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																	
	0918-47-427				04/2024		04/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$280,500	**$280,500**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; REVISE FISCAL YEAR																	
	0918-47-428				08/2025		08/2027		2026	C	3TDC (MPO):	$0	$0	$596,657	$0	$0	$0	**$0**
FY 2026 COMMENTS:	596,657 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-47-427				08/2025		08/2027		2026	C	3LC:	$0	$0	$0	$0	$0	$1,790,090	**$1,790,090**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																	
	0918-47-428				08/2025		08/2027		2026	C	STBG:	$0	$2,983,285	$0	$0	$0	$0	**$2,983,285**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	

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	0918-47-427				08/2025		08/2027		2026	C	STBG:	$0	$259,912	$0	$0	$64,978	$0	**$324,890**
	FY 2026 COMMENTS: REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,243,197**	**$596,657**	**$0**	**$64,978**	**$2,775,590**	**$6,083,765**
21036	0918-47-395	FARMERS BRANCH	City: FARMERS BRANCH VA County: DALLAS	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	04/2025		04/2027	2025	C	3TDC (MPO):	$0	$0	$528,343	$0	$0	$0	**$0**
	FY 2025 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																	
	0918-47-395					04/2025		04/2027	2025	C	3LC:	$0	$0	$0	$0	$0	$463,830	**$463,830**
	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS																	
	0918-47-395					04/2025		04/2027	2025	C	5:	$0	$2,641,715	$0	$0	$0	$0	**$2,641,715**
	FY 2025 COMMENTS:																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$2,641,715**	**$528,343**	**$0**	**$0**	**$463,830**	**$3,105,545**
21036	0918-47-395	FARMERS BRANCH	City: FARMERS BRANCH VA County: DALLAS	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	08/2025		08/2027	2026	C	3TDC (MPO):	$0	$0	$528,343	$0	$0	$0	**$0**
	FY 2026 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-47-395					08/2025		08/2027	2026	C	3LC:	$0	$0	$0	$0	$0	$463,830	**$463,830**
	FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																	
	0918-47-395					08/2025		08/2027	2026	C	5:	$0	$2,641,715	$0	$0	$0	$0	**$2,641,715**
	FY 2026 COMMENTS: REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,641,715**	**$528,343**	**$0**	**$0**	**$463,830**	**$3,105,545**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55285	0135-04-038	TXDOT-DALLAS	City: FARMERSVILLE US 380	From:	CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2021	03/2021	08/2045		2024	E	SW PE:	$0	$0	$0	$945,000	$0	$0	**$945,000**
			County: COLLIN	To:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)															
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-038						11/2023		08/2045		2024	R	SW ROW:	$0	$11,318,068	$0	$1,414,758	$1,414,759	$0	**$14,147,585**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
	0135-04-038						09/2032		10/2035		2033	C	2M:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2033 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
													2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$12,118,068**	**$0**	**$2,559,758**	**$1,414,759**	**$0**	**$16,092,585**
55285	0135-04-038	TXDOT-DALLAS	City: FARMERSVILLE US 380	From:	CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2032		10/2035		2033	C	2M:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
			County: COLLIN	To:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)															
FY 2033 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO TIP 13070.1/CSJ 0135-15-004																			
	0135-04-038						03/2021	03/2021	08/2032		2036	E	SW PE:	$0	$0	$0	$945,000	$0	$0	**$945,000**
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0135-04-038						11/2023	07/2023	08/2032		2036	R	SW ROW:	$0	$11,318,068	$0	$1,414,758	$1,414,758	$0	**$14,147,584**
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,118,068**	**$0**	**$2,559,758**	**$1,414,758**	**$0**	**$16,092,584**
55286	0135-17-002	TXDOT-DALLAS	City: FARMERSVILLE US 380	From:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	08/2045		2024	E	SW PE:	$0	$0	$0	$22,815,000	$0	$0	**$22,815,000**
			County: COLLIN	To:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)															
FY 2024 COMMENTS:																				
	0135-17-002						11/2023		08/2045		2024	R	SW ROW:	$0	$81,120,000	$0	$10,140,000	$10,140,000	$0	**$101,400,000**
FY 2024 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$81,120,000**	**$0**	**$32,955,000**	**$10,140,000**	**$0**	**$124,215,000**
55286	0135-17-002	TXDOT-DALLAS	City: FARMERSVILLE US 380	From:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2036	E	SW PE:	$0	$0	$0	$22,815,000	$0	$0	**$22,815,000**
			County: COLLIN	To:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)															
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
	0135-17-002						11/2023	07/2023	08/2032		2036	R	SW ROW:	$0	$81,120,000	$0	$10,140,000	$10,140,000	$0	**$101,400,000**
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																			
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$81,120,000**	**$0**	**$32,955,000**	**$10,140,000**	**$0**	**$124,215,000**

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53051	1016-01-023	TXDOT-DALLAS	City: FATE FM 551 From: IH 30 County: ROCKWALL To: SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2045		2023	E	SW PE:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2023 COMMENTS:																		
	1016-01-023				08/2035		08/2045		2023	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,500,000**
53051	1016-01-023	TXDOT-DALLAS	City: FATE FM 551 From: IH 30 County: ROCKWALL To: SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2045		2023	E	SW PE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	CANCEL PROJECT AT REQUEST OF TXDOT																	
	1016-01-023				08/2035		08/2045		2023	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	CANCEL PROJECT AT REQUEST OF TXDOT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
53051.1	1016-01-032	TXDOT-DALLAS	City: FATE FM 551 From: SH 66 County: ROCKWALL To: SH 276	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023		08/2045		2025	E	SW PE:	$0	$0	$0	$1,966,470	$0	$0	**$1,966,470**
FY 2025 COMMENTS:																		
	1016-01-032				05/2025		08/2045		2025	R	SW ROW:	$0	$6,041,138	$0	$755,142	$755,142	$0	**$7,551,422**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,041,138**	**$0**	**$2,721,612**	**$755,142**	**$0**	**$9,517,892**
53051.1	1016-01-032	TXDOT-DALLAS	City: FATE FM 551 From: SH 66 County: ROCKWALL To: SH 276	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045		2025	E	SW PE:	$0	$0	$0	$1,966,470	$0	$0	**$1,966,470**
FY 2025 COMMENTS:																		
	1016-01-032				05/2025		08/2045		2025	R	SW ROW:	$0	$6,041,138	$0	$755,142	$755,142	$0	**$7,551,422**
FY 2025 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,041,138**	**$0**	**$2,721,612**	**$755,142**	**$0**	**$9,517,892**

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13029	0092-03-053	TXDOT-DALLAS City: FERRIS	IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018	06/2018	09/2027		2023	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
		County: ELLIS	To:															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-03-053				04/2020	05/2020	09/2027		2023	R	SW ROW:	$0	$16,000,000	$0	$2,000,000	$2,000,000	$0	**$20,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-03-053				08/2024		08/2027		2025	C	2M:	$0	$30,114,484	$0	$7,528,621	$0	$0	**$37,643,105**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-03-053				08/2024		08/2027		2025	C	4:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-03-053				08/2024		08/2027		2025	C	12:	$0	$27,200,000	$0	$6,800,000	$0	$0	**$34,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$79,714,484**	**$0**	**$19,928,621**	**$2,000,000**	**$0**	**$101,643,105**
13029	0092-03-053	TXDOT-DALLAS City: FERRIS	IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018	06/2018	09/2027		2018	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
		County: ELLIS	To:															
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0092-03-053				04/2020	05/2020	09/2027		2020	R	SW ROW:	$0	$16,000,000	$0	$2,000,000	$2,000,000	$0	**$20,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0092-03-053				09/2024		08/2027		2025	C	2M:	$0	$30,114,484	$0	$7,528,621	$0	$0	**$37,643,105**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0092-03-053				09/2024		08/2027		2025	C	4:	$0	$7,867,686	$0	$1,966,922	$0	$0	**$9,834,608**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																	
	0092-03-053				09/2024		08/2027		2025	C	12:	$0	$27,200,000	$0	$6,800,000	$0	$0	**$34,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$81,182,170**	**$0**	**$20,295,543**	**$2,000,000**	**$0**	**$103,477,713**

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13035.2	1051-03-001	TXDOT-DALLAS	City: FERRIS FM 664 From: WEST OF FERRIS ROAD County: ELLIS To: IH 45	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	11/2025		2019	E	SW PE:	$0	$0	$0	$2,095,205	$0	$0	**$2,095,205**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																		
	1051-03-001				04/2020	05/2020	11/2025		2020	R	SW ROW:	$0	$6,800,000	$0	$850,000	$850,000	$0	**$8,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																		
	1051-03-001				09/2024		08/2027		2025	C	2M:	$0	$52,615,605	$0	$13,153,901	$0	$0	**$65,769,506**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																		
	1051-03-001				09/2024		08/2027		2025	C	4:	$0	$4,800,000	$0	$1,200,000	$0	$0	**$6,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$64,215,605**	**$0**	**$17,299,106**	**$850,000**	**$0**	**$82,364,711**
13035.2	1051-03-001	TXDOT-DALLAS	City: FERRIS FM 664 From: WEST OF FERRIS ROAD County: ELLIS To: IH 45	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	11/2025		2019	E	SW PE:	$0	$0	$0	$2,095,205	$0	$0	**$2,095,205**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																		
	1051-03-001				04/2020	05/2020	11/2025		2020	R	SW ROW:	$0	$6,800,000	$0	$850,000	$850,000	$0	**$8,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																		
	1051-03-001				09/2024		08/2027		2025	C	2M:	$0	$54,017,814	$0	$13,504,454	$0	$0	**$67,522,268**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; INCREASE CATEGORY 2 FUNDING																		
	1051-03-001				09/2024		08/2027		2025	C	4:	$0	$4,800,000	$0	$1,200,000	$0	$0	**$6,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$65,617,814**	**$0**	**$17,649,659**	**$850,000**	**$0**	**$84,117,473**

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55231	0092-03-052	TXDOT-DALLAS	City:	FERRIS	IH 45	From:	S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	09/2028		2045	E	SW PE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
			County:	ELLIS		To:	DALLAS/ELLIS COUNTY LINE															
FY 2045 COMMENTS:	GROUPED PROJECT																					
	0092-03-052								09/2044	08/2016	09/2028		2045	R	SW ROW:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	GROUPED PROJECT																					
															2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$900,000**	**$0**	**$350,000**	**$0**	**$0**	**$1,250,000**
55231	0092-03-052	TXDOT-DALLAS	City:	FERRIS	IH 45	From:	S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	08/2045		2045	E	SW PE:	$0	$0	$0	$0	$0	$0	**$0**
			County:	ELLIS		To:	DALLAS/ELLIS COUNTY LINE															
FY 2045 COMMENTS:	CANCEL PROJECT AT TXDOT'S REQUEST																					
	0092-03-052								09/2044	08/2016	08/2045		2045	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2045 COMMENTS:	CANCEL PROJECT AT TXDOT'S REQUEST																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21066	1311-01-060	TXDOT-DALLAS	City:	FLOWER MOUND	FM 1171	From:	AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022		08/2023		2023	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
			County:	DENTON		To:																
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																					
	1311-01-060								09/2022		08/2023		2023	E	SW PE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2023 COMMENTS:																						
	1311-01-060								07/2023	06/2023	08/2026		2023	C	5:	$707,025	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2023 COMMENTS:																						
															2023-2026 APPROVED TOTAL BY TIP CODE	**$707,025**	**$960,000**	**$0**	**$440,000**	**$0**	**$100,000**	**$1,500,000**
21066	1311-01-060	TXDOT-DALLAS	City:	FLOWER MOUND	FM 1171	From:	AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
			County:	DENTON		To:																
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND; REVISE FISCAL YEAR																					
	1311-01-060								09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2022 COMMENTS:	REVISE FISCAL YEAR																					
	1311-01-060								07/2023	06/2023	08/2026		2023	C	5:	$788,927	$788,927	$0	$197,232	$0	$0	**$986,159**
FY 2023 COMMENTS:	DECREASE FUNDING TO MATCH LOW-BID																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$788,927**	**$788,927**	**$0**	**$397,232**	**$0**	**$100,000**	**$1,286,159**

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21067	2681-01-027	TXDOT-DALLAS	City: FLOWER MOUND FM 2499 From: AT FM 407 (JUSTIN ROAD) County: DENTON To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022		03/2025		2024	E	SW PE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2024 COMMENTS:																		
	2681-01-027				04/2023		03/2025		2024	R	5:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2024 COMMENTS:																		
	2681-01-027				03/2025		08/2028		2025	C	5:	$0	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2025 COMMENTS:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																	
	2681-01-027				03/2025		08/2028		2025	C	STBG:	$0	$1,334,424	$0	$333,606	$0	$0	**$1,668,030**
FY 2025 COMMENTS:	STBG FOR ADDITIONAL THROUGH LANE																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,734,424**	**$0**	**$933,606**	**$0**	**$0**	**$3,668,030**
21067	2681-01-027	TXDOT-DALLAS	City: FLOWER MOUND FM 2499 From: AT FM 407 (JUSTIN ROAD) County: DENTON To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022	04/2022	03/2025		2022	E	SW PE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2022 COMMENTS:	REVISE FISCAL YEAR																	
	2681-01-027				04/2023	04/2023	03/2025		2023	R	5:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2023 COMMENTS:	REVISE FISCAL YEAR																	
	2681-01-027				03/2025		08/2028		2025	C	5:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2025 COMMENTS:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; DECREASE CMAQ FUNDING (TO BE OFFSET BY ADDITION OF CATEGORY 11 SAFETY FUNDING)																	
	2681-01-027				03/2025		08/2028		2025	C	STBG:	$0	$1,334,424	$0	$333,606	$0	$0	**$1,668,030**
FY 2025 COMMENTS:	STBG FOR ADDITIONAL THROUGH LANE																	
	2681-01-027				03/2025		08/2028		2025	C	11:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2025 COMMENTS:	ADD CATEGORY 11 SAFETY FUNDING FOR CONSTRUCTION																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,734,424**	**$0**	**$933,606**	**$0**	**$0**	**$3,668,030**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21020	0902-90-219	FOREST HILL	City: FOREST HILL CS From: FOREST HILL DR AT FOREST HILL CIRCLE County: TARRANT To:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	03/2024		09/2024		2024	C	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-219				03/2024		09/2024		2024	C	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2024 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
21020	0902-90-219	TXDOT-FORT WORTH	City: FOREST HILL CS From: FOREST HILL DR AT FOREST HILL CIRCLE County: TARRANT To:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	10/2025		10/2026		2026	C	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY (PROJECT TO BE BUILT BY TXDOT)																	
	0902-90-219				10/2025		10/2026		2026	C	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY (PROJECT TO BE BUILT BY TXDOT)																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	08/2022		2016	E	SW PE:	$0	$10,094,373	$0	$2,523,593	$0	$0	**$12,617,966**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																	
	0008-13-206				07/2020	05/2020	07/2022		2020	R	SW ROW:	$0	$55,648,800	$0	$13,912,200	$0	$0	**$69,561,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																	
	0008-13-206				08/2022	02/2022	09/2026		2022	C	2M:	$0	$92,322,172	$0	$23,080,543	$0	$0	**$115,402,715**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$158,065,345**	**$0**	**$39,516,336**	**$0**	**$0**	**$197,581,681**
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	$0	$10,094,373	$0	$2,523,593	$0	$0	**$12,617,966**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																	
	0008-13-206				07/2020	05/2020	12/2028		2020	R	SW ROW:	$0	$55,648,800	$0	$13,912,200	$0	$0	**$69,561,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																	
	0008-13-206				08/2022	02/2022	12/2028		2022	C	2M:	$0	$92,322,172	$0	$23,080,543	$0	$0	**$115,402,715**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$158,065,345**	**$0**	**$39,516,336**	**$0**	**$0**	**$197,581,681**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 From: WINDMILL FARMS BLVD County: KAUFMAN To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029		2023	E	SW PE:	$0	$0	$0	$3,300,000	$0	$0	**$3,300,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
	2588-01-017				06/2019	06/2019	03/2029		2023	R	SW ROW:	$0	$13,600,000	$0	$1,700,000	$1,700,000	$0	**$17,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
	2588-01-017				03/2029		08/2032		2029	C	2M:	$0	$6,759,037	$0	$1,689,759	$0	$0	**$8,448,796**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$20,359,037**	**$0**	**$6,689,759**	**$1,700,000**	**$0**	**$28,748,796**
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 From: WINDMILL FARMS BLVD County: KAUFMAN To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029		2016	E	SW PE:	$0	$0	$0	$3,300,000	$0	$0	**$3,300,000**
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR																		
	2588-01-017				06/2019	06/2019	03/2029		2019	R	SW ROW:	$0	$13,600,000	$0	$1,700,000	$1,700,000	$0	**$17,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR																		
	2588-01-017				03/2029		08/2032		2029	C	2M:	$0	$6,759,037	$0	$1,689,759	$0	$0	**$8,448,796**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$20,359,037**	**$0**	**$6,689,759**	**$1,700,000**	**$0**	**$28,748,796**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY FM 548 From: NORTH OF US 80 County: KAUFMAN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026		2018	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022				09/2020	06/2019	03/2026		2019	R	SW ROW:	$0	$6,400,000	$0	$800,000	$800,000	$0	**$8,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022				03/2026		08/2029		2026	C	2M:	$0	$74,635,713	$0	$18,658,928	$0	$0	**$93,294,641**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$81,035,713**	**$0**	**$21,958,928**	**$800,000**	**$0**	**$103,794,641**
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY FM 548 From: NORTH OF US 80 County: KAUFMAN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026		2018	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022				09/2020	06/2019	03/2026		2019	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022				03/2026		08/2029		2026	C	2M:	$0	$78,553,786	$0	$19,638,446	$0	$0	**$98,192,232**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; INCREASE CATEGORY 2 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$86,553,786**	**$0**	**$23,138,446**	**$1,000,000**	**$0**	**$110,692,232**
55256	1217-01-019	TXDOT-DALLAS	City: FORNEY FM 1641 From: FM 548 County: KAUFMAN To: FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2028		2045	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	1217-01-019				02/2022		08/2028		2045	R	SW ROW:	$0	$24,000,000	$0	$3,000,000	$3,000,000	$0	**$30,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$24,000,000**	**$0**	**$5,000,000**	**$3,000,000**	**$0**	**$32,000,000**
55256	1217-01-019	TXDOT-DALLAS	City: FORNEY FM 1641 From: FM 548 County: KAUFMAN To: FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2040		2045	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	1217-01-019				02/2022	09/2021	08/2040		2045	R	SW ROW:	$0	$24,000,000	$0	$3,000,000	$3,000,000	$0	**$30,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$24,000,000**	**$0**	**$5,000,000**	**$3,000,000**	**$0**	**$32,000,000**

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55265	2588-01-020	TXDOT-DALLAS	City: FORNEY FM 548 From: US 80 County: KAUFMAN To: FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2045		2045	E	SW PE:	$0	$0	$0	$70,000	$0	$0	**$70,000**
FY 2045 COMMENTS:																		
	2588-01-020				02/2022		08/2045		2045	R	SW ROW:	$0	$8,800,000	$0	$1,100,000	$1,100,000	$0	**$11,000,000**
FY 2045 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$8,800,000**	**$0**	**$1,170,000**	**$1,100,000**	**$0**	**$11,070,000**
55265	2588-01-020	TXDOT-DALLAS	City: FORNEY FM 548 From: US 80 County: KAUFMAN To: FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2040		2045	E	SW PE:	$0	$0	$0	$70,000	$0	$0	**$70,000**
FY 2045 COMMENTS:																		
	2588-01-020				02/2022	09/2021	08/2040		2045	R	SW ROW:	$0	$8,800,000	$0	$1,100,000	$1,100,000	$0	**$11,000,000**
FY 2045 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,800,000**	**$0**	**$1,170,000**	**$1,100,000**	**$0**	**$11,070,000**
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 From: US 81/287 County: TARRANT To: WATAUGA ROAD (MCELROY)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	$0	$3,440,000	$0	$860,000	$0	$0	**$4,300,000**
FY 2015 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																	
	0718-02-045				01/2018	01/2018	01/2020	01/2020	2018	R	S102:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																	
	0718-02-045				08/2018	08/2018	12/2023		2018	C	7:	$45,803,594	$42,598,245	$0	$10,511,000	$0	$0	**$53,109,245**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$45,803,594**	**$46,358,245**	**$0**	**$11,451,000**	**$0**	**$0**	**$57,809,245**
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 From: US 81/287 County: TARRANT To: WATAUGA ROAD (MCELROY)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	$0	$3,440,000	$0	$860,000	$0	$0	**$4,300,000**
FY 2015 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																	
	0718-02-045				01/2018	01/2018	01/2020	01/2020	2018	R	S102:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																	
	0718-02-045				08/2018	08/2018	08/2024		2018	C	7:	$45,803,594	$45,803,594	$0	$11,450,898	$0	$0	**$57,254,492**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO MATCH FEDERAL OBLIGATION																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$45,803,594**	**$49,563,594**	**$0**	**$12,390,898**	**$0**	**$0**	**$61,954,492**

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11543.4	0902-90-086	FWTA	City: FORT WORTH VA From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION County: TARRANT To: MEDICAL DISTRICT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020	12/2026		2018	T	3TDC (MPO):	$0	$0	$4,000,000	$0	$0	$0	**$0**
FY 2018 COMMENTS:	4,000,000 REGIONAL TDCS UTILIZIED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																	
	0902-90-086				09/2016	08/2020	12/2026		2018	T	5:	$20,000,000	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2018 COMMENTS:	PART OF HEMPHILL/LAMAR SWAP																	
	0902-90-303				09/2023		12/2026		2023	T	3LC:	$0	$0	$0	$0	$0	$2,297,500	**$2,297,500**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																	
	0902-90-303				09/2023		12/2026		2023	T	STBG:	$42,547,674	$51,362,000	$0	$0	$12,840,500	$0	**$64,202,500**
FY 2023 COMMENTS:																		
	0902-90-303				09/2023		12/2026		2023	T	FTA Grant:	$0	$38,900,000	$0	$0	$41,600,000	$0	**$80,500,000**
FY 2023 COMMENTS:	FTA GRANT IS NEW STARTS																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$62,547,674**	**$110,262,000**	**$4,000,000**	**$0**	**$54,440,500**	**$2,297,500**	**$167,000,000**
11543.4	0902-90-086	FWTA	City: FORT WORTH VA From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION County: TARRANT To: MEDICAL DISTRICT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020	12/2026		2018	T	3TDC (MPO):	$0	$0	$4,000,000	$0	$0	$0	**$0**
FY 2018 COMMENTS:	4,000,000 REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH																	
	0902-90-086				09/2016	08/2020	12/2026		2018	T	5:	$20,000,000	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2018 COMMENTS:	PART OF HEMPHILL/LAMAR SWAP																	
	0902-90-303				09/2023	07/2023	12/2026		2023	T	3LC:	$0	$0	$0	$0	$0	$15,018,770	**$15,018,770**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR; INCREASE LOCAL CONTRIBUTION (OFFSET BY REMOVAL OF MATCH FOR CRRSAA FUNDS)																	
	0902-90-303				09/2023	07/2023	12/2026		2023	T	STBG:	$476,919	$476,919	$0	$0	$119,230	$0	**$596,149**
FY 2023 COMMENTS:	ADD STBG FUNDING TO MATCH FEDERAL OBLIGATION																	
	0902-90-303				09/2023	07/2023	12/2026		2023	T	STBG:	$53,184,592	$53,184,592	$0	$0	$0	$0	**$53,184,592**
FY 2023 COMMENTS:	INCREASE FUNDING; CRRSAA FUNDING (NO MATCH REQUIRED)																	
	0902-90-303				09/2023	07/2023	12/2026		2023	T	FTA Grant:	$0	$38,900,000	$0	$0	$41,600,000	$0	**$80,500,000**
FY 2023 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$73,661,511**	**$112,561,511**	**$4,000,000**	**$0**	**$41,719,230**	**$15,018,770**	**$169,299,511**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: IH 820 County: TARRANT To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035		2036	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252				08/2015	11/2012	01/2035		2036	R	3LC:	$0	$0	$0	$0	$0	$9,200,000	**$9,200,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252				01/2035		08/2037		2036	C	3LC:	$0	$0	$0	$0	$0	$303,000,000	**$303,000,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$329,800,000**	**$329,800,000**
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: IH 820 County: TARRANT To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2036	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252				08/2015	11/2012	01/2032		2036	R	3LC:	$0	$0	$0	$0	$0	$9,200,000	**$9,200,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252				01/2032		08/2036		2036	C	3LC:	$0	$0	$0	$0	$0	$303,000,000	**$303,000,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$329,800,000**	**$329,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 From: ALTA MERE DRIVE County: TARRANT To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022	12/2022	2019	E	SW PE:	$0	$0	$0	$313,610	$0	$0	**$313,610**
FY 2019 COMMENTS:																		
	0902-90-126				01/2021	07/2020	12/2022	12/2022	2020	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2020 COMMENTS:																		
	0902-90-126				12/2022	12/2022	12/2023		2023	C	1:	$0	$440,000	$0	$110,000	$0	$0	**$550,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$480,000**	**$0**	**$433,610**	**$0**	**$0**	**$913,610**
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 From: ALTA MERE DRIVE County: TARRANT To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022	12/2022	2019	E	SW PE:	$0	$0	$0	$313,610	$0	$0	**$313,610**
FY 2019 COMMENTS:																		
	0902-90-126				01/2021	07/2020	12/2022	12/2022	2020	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2020 COMMENTS:																		
	0902-90-126				12/2022	12/2022	08/2024		2023	C	1:	$0	$440,000	$0	$110,000	$0	$0	**$550,000**
FY 2023 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$480,000**	**$0**	**$433,610**	**$0**	**$0**	**$913,610**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH IH 35W From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD County: TARRANT To:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	01/2023		04/2023		2024	ENV	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0081-12-053				01/2023		04/2023		2024	ENV	STBG:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2024 COMMENTS:																		
	0081-12-053				04/2023		10/2023		2024	E	3TDC (MPO):	$0	$0	$151,791	$0	$0	$0	**$0**
FY 2024 COMMENTS:	151,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0081-12-053				04/2023		10/2023		2024	E	STBG:	$0	$758,953	$0	$0	$0	$0	**$758,953**
FY 2024 COMMENTS:																		
	0081-12-053				11/2023		08/2024		2025	C	3TDC (MPO):	$0	$0	$787,725	$0	$0	$0	**$0**
FY 2025 COMMENTS:	787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0081-12-053				11/2023		08/2024		2025	C	STBG:	$0	$3,938,625	$0	$0	$0	$0	**$3,938,625**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$4,797,578**	**$959,516**	**$0**	**$0**	**$0**	**$4,797,578**
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH IH 35W From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD County: TARRANT To:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	08/2024		08/2025		2025	ENV	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																	
	0081-12-053				08/2024		08/2025		2025	ENV	STBG:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0081-12-053				08/2024		08/2025		2025	E	3TDC (MPO):	$0	$0	$151,791	$0	$0	$0	**$0**
FY 2025 COMMENTS:	151,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																	
	0081-12-053				08/2024		08/2025		2025	E	STBG:	$0	$758,953	$0	$0	$0	$0	**$758,953**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0081-12-053				09/2025		09/2026		2027	C	3TDC (MPO):	$0	$0	$787,725	$0	$0	$0	**$0**
FY 2027 COMMENTS:	787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																	
	0081-12-053				09/2025		09/2026		2027	C	STBG:	$0	$3,938,625	$0	$0	$0	$0	**$3,938,625**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,797,578**	**$959,516**	**$0**	**$0**	**$0**	**$4,797,578**
11684.9	0902-00-367	FWTA	City: FORT WORTH VA County: TARRANT	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE To:	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	01/2023		01/2025		2023	T	3TDC (MPO):	$0	$0	$140,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-367				01/2023		01/2025		2023	T	5:	$700,000	$700,000	$0	$0	$0	$0	**$700,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$700,000**	**$700,000**	**$140,000**	**$0**	**$0**	**$0**	**$700,000**
11684.9	0902-00-367	FWTA	City: FORT WORTH VA County: TARRANT	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE To:	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	02/2024		02/2026		2023	T	3TDC (MPO):	$0	$0	$140,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:																		
	0902-00-367				02/2024		02/2026		2023	T	5:	$700,000	$700,000	$0	$0	$0	$0	**$700,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$700,000**	**$700,000**	**$140,000**	**$0**	**$0**	**$0**	**$700,000**
11685.1	N/A	NCTCOG	City: FORT WORTH VA County: TARRANT	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST, To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022		08/2025		2023	I	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2023 COMMENTS:	RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**
11685.1	N/A	NCTCOG	City: FORT WORTH VA County: TARRANT	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST, To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025		2023	I	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2023 COMMENTS:	RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS From: ON ROSEDALE ST FROM IH 30 County: TARRANT To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	$67,200	$67,200	$0	$0	$16,800	$0	**$84,000**
FY 2016 COMMENTS:	LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																	
	0902-90-018				08/2018	08/2018	12/2023		2018	C	3LC:	$0	$0	$0	$0	$0	$90,367	**$90,367**
FY 2018 COMMENTS:	LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																	
	0902-90-018				08/2018	08/2018	12/2023		2018	C	5:	$672,942	$672,942	$0	$0	$168,236	$0	**$841,178**
FY 2018 COMMENTS:	LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$740,142**	**$740,142**	**$0**	**$0**	**$185,036**	**$90,367**	**$1,015,545**
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS From: ON ROSEDALE ST FROM IH 30 County: TARRANT To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	$67,200	$67,200	$0	$0	$16,800	$0	**$84,000**
FY 2016 COMMENTS:	LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																	
	0902-90-018				08/2018	08/2018	03/2025		2018	C	3LC:	$0	$0	$0	$0	$0	$90,367	**$90,367**
FY 2018 COMMENTS:	LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																	
	0902-90-018				08/2018	08/2018	03/2025		2018	C	5:	$672,942	$672,942	$0	$0	$168,236	$0	**$841,178**
FY 2018 COMMENTS:	LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$740,142**	**$740,142**	**$0**	**$0**	**$185,036**	**$90,367**	**$1,015,545**
11921	0902-90-002	FWTA	City: FORT WORTH VA From: PURCHASE OF REGIONAL RAIL VEHICLES County: TARRANT To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015	08/2022		2015	I	3RTR121 - TC1:	$10,722,880	$0	$10,722,880	$0	$0	$0	**$10,722,880**
FY 2015 COMMENTS:																		
	0902-90-002				07/2015	07/2015	08/2022		2015	I	3RTR121 - TC2:	$14,277,120	$0	$14,277,120	$0	$0	$0	**$14,277,120**
FY 2015 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$25,000,000**	**$0**	**$25,000,000**	**$0**	**$0**	**$0**	**$25,000,000**
11921	0902-90-002	FWTA	City: FORT WORTH VA From: PURCHASE OF REGIONAL RAIL VEHICLES County: TARRANT To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015	08/2022	06/2023	2015	I	3RTR121 - TC1:	$10,722,880	$0	$10,722,880	$0	$0	$0	**$10,722,880**
FY 2015 COMMENTS:	PLANNING CSJ 0902-48-902; RTR CLOSEOUT NEEDED																	
	0902-90-002				07/2015	07/2015	08/2022	06/2023	2015	I	3RTR121 - TC2:	$14,277,120	$0	$14,277,120	$0	$0	$0	**$14,277,120**
FY 2015 COMMENTS:	PLANNING CSJ 0902-48-902; RTR CLOSEOUT NEEDED																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$25,000,000**	**$0**	**$25,000,000**	**$0**	**$0**	**$0**	**$25,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER County: TARRANT To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020	05/2020	10/2020	01/2021	2020	E	SW PE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																		
	0008-12-095				04/2021	01/2021	05/2022		2021	C	1:	$0	$1,350,000	$0	$337,500	$0	$0	**$1,687,500**
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																		
	0008-12-095				04/2021	01/2021	05/2022		2021	C	5:	$1,558,823	$1,558,823	$0	$389,706	$0	$0	**$1,948,529**
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,558,823**	**$2,908,823**	**$0**	**$777,206**	**$0**	**$0**	**$3,686,029**
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER County: TARRANT To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020	05/2020	10/2020	01/2021	2020	E	SW PE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																		
	0008-12-095				04/2021	04/2021	08/2024		2021	C	1:	$0	$1,350,000	$0	$337,500	$0	$0	**$1,687,500**
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																		
	0008-12-095				04/2021	04/2021	08/2024		2021	C	5:	$1,558,823	$1,558,823	$0	$389,706	$0	$0	**$1,948,529**
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,558,823**	**$2,908,823**	**$0**	**$777,206**	**$0**	**$0**	**$3,686,029**
11993	0902-90-014	FWTA	City: FORT WORTH VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD County: TARRANT To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	$2,820,000	$2,820,000	$0	$0	$705,000	$0	**$3,525,000**
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$2,820,000**	**$2,820,000**	**$0**	**$0**	**$705,000**	**$0**	**$3,525,000**
11993	0902-90-014	FWTA	City: FORT WORTH VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD County: TARRANT To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	$2,820,000	$2,820,000	$0	$0	$705,000	$0	**$3,525,000**
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,820,000**	**$2,820,000**	**$0**	**$0**	**$705,000**	**$0**	**$3,525,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13002	1068-01-230	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES	04/2018	09/2018	06/2025		2024	E	SW PE:	$0	$27,360,000	$0	$6,840,000	$0	$0	**$34,200,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	1068-01-230				12/2023		04/2026		2024	R	SW ROW:	$0	$32,400,000	$0	$3,600,000	$0	$0	**$36,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	1068-01-230				12/2023		12/2026		2024	U	SW ROW:	$0	$32,400,000	$0	$3,600,000	$0	$0	**$36,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$92,160,000**	**$0**	**$14,040,000**	**$0**	**$0**	**$106,200,000**
13002	1068-01-230	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: CHERRY LANE County: TARRANT To: GREEN OAKS ROAD	RECONSTRUCT FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	06/2029		2025	E	SW PE:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE ENGINEERING FUNDING; BREAKOUT PROJECT FROM CSJ 1068-01-213																	
	1068-01-230				09/2024		06/2027		2025	R	SW ROW:	$0	$0	$0	$28,000,000	$0	$0	**$28,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST; BREAKOUT PROJECT FROM CSJ 1068-01-213																	
	1068-01-230				06/2027		06/2029		2025	U	SW ROW:	$0	$32,400,000	$0	$3,600,000	$0	$0	**$36,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; REVISE FISCAL YEAR; BREAKOUT PROJECT FROM CSJ 1068-01-213																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,400,000**	**$0**	**$33,600,000**	**$0**	**$0**	**$74,000,000**
13002.1	1068-01-213	TXDOT-FORT WORTH	City: FORT WORTH N/A From: County: TARRANT To:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13002.1	1068-01-213	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2027		2025	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP																	
	1068-01-213				10/2024		10/2027		2025	R	SW ROW:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$13,500,000**	**$0**	**$0**	**$13,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) County: TARRANT To: IH 820	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024		2023	E	SW PE:	$0	$8,460,000	$0	$940,000	$0	$0	**$9,400,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-214				08/2022		12/2024		2023	R	SW ROW:	$0	$2,070,000	$0	$230,000	$0	$0	**$2,300,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-214				08/2022		12/2024		2023	U	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-214				03/2024		03/2028		2024	C	2M:	$0	$48,000,000	$0	$12,000,000	$0	$0	**$60,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-214				03/2024		03/2028		2024	C	4:	$0	$108,000,000	$0	$27,000,000	$0	$0	**$135,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-01-214				03/2024		03/2028		2024	C	12:	$0	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$208,330,000**	**$0**	**$50,370,000**	**$0**	**$0**	**$258,700,000**
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) County: TARRANT To: IH 820	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	02/2017	07/2024		2017	E	SW PE:	$0	$8,460,000	$0	$940,000	$0	$0	**$9,400,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	1068-01-214				08/2022	03/2021	12/2023	02/2024	2021	R	SW ROW:	$0	$2,070,000	$0	$230,000	$0	$0	**$2,300,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	1068-01-214				08/2022	04/2022	08/2024		2022	U	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	1068-01-214				07/2024		07/2028		2025	C	2M:	$0	$52,800,000	$0	$13,200,000	$0	$0	**$66,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	1068-01-214				07/2024		07/2028		2025	C	4:	$0	$124,800,000	$0	$31,200,000	$0	$0	**$156,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING																	
	1068-01-214				07/2024		07/2028		2025	C	12:	$0	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$229,930,000**	**$0**	**$55,770,000**	**$0**	**$0**	**$285,700,000**
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH IH 20 From: AT CHISHOLM TRAIL County: TARRANT To:	ADD NB/SB DIRECT CONNECT RAMPS	09/2025		08/2027		2026	E	SW PE:	$0	$1,120,000	$0	$280,000	$0	$0	**$1,400,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0008-16-043				09/2027		02/2029		2028	C	2M:	$0	$24,868,076	$0	$6,217,019	$0	$0	**$31,085,095**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$25,988,076**	**$0**	**$6,497,019**	**$0**	**$0**	**$32,485,095**
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH IH 20/ SH 183 From: AT CHISHOLM TRAIL County: TARRANT To:	ADD NB/SB DIRECT CONNECT RAMPS	09/2024		05/2029		2025	E	SW PE:	$0	$1,120,000	$0	$280,000	$0	$0	**$1,400,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY FACILITY; REVISE FISCAL YEAR																	
	0008-16-043				05/2029		05/2032		2029	C	2M:	$0	$24,868,076	$0	$6,217,019	$0	$0	**$31,085,095**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY FACILITY; REVISE FISCAL YEAR																	
	0008-16-043				05/2029		05/2032		2029	C	STBG:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2029 COMMENTS:	ADD STBG FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION ON TIP 21021/CSJ 0902-90-206)																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$41,988,076**	**$0**	**$10,497,019**	**$0**	**$0**	**$52,485,095**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH VA From: LANCASTER AVE/SH 180; IH 35W County: TARRANT To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		08/2026		2024	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																		
	0008-05-029				02/2025		08/2027		2025	R	SW ROW:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																		
	0008-05-029				09/2025		08/2027		2025	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
	0008-05-029				09/2027		05/2030		2027	C	2M:	$0	$30,000,000	$0	$7,500,000	$0	$0	**$37,500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																		
	0008-05-029				09/2027		05/2030		2027	C	3LC:	$0	$0	$0	$0	$0	$6,430,160	**$6,430,160**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$30,000,000**	**$0**	**$15,000,000**	**$0**	**$7,430,160**	**$52,430,160**
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH VA From: LANCASTER AVE/SH 180; IH 35W County: TARRANT To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	06/2023	06/2027		2025	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; REVISE FISCAL YEAR																		
	0008-05-029				04/2024		01/2026		2025	R	SW ROW:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																		
	0008-05-029				12/2024		03/2027		2025	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
	0008-05-029				06/2027		06/2030		2027	C	2M:	$0	$50,000,000	$0	$12,500,000	$0	$0	**$62,500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; INCREASE CATEGORY 2 FUNDING																		
	0008-05-029				06/2027		06/2030		2027	C	3LC:	$0	$0	$0	$0	$0	$6,430,160	**$6,430,160**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
	0008-05-029				06/2027		06/2030		2027	C	4:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$70,000,000**	**$0**	**$25,000,000**	**$0**	**$7,430,160**	**$102,430,160**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA From: LANCASTER AVENUE/SH 180; TIERNEY ROAD County: TARRANT To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		08/2026		2024	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																	
	0008-06-052				02/2025		08/2027		2025	R	SW ROW:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																	
	0008-06-052				02/2025		08/2027		2025	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; FRANCHISE UTILITIES																	
	0008-06-052				09/2027		05/2030		2027	C	2M:	$0	$30,000,000	$0	$7,500,000	$0	$0	**$37,500,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																	
	0008-06-052				09/2027		05/2030		2027	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																	
	0008-06-052				09/2027		05/2030		2027	C	10_RAISEGRANT:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATED BY SEPTEMBER 2027																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$50,000,000**	**$0**	**$20,000,000**	**$0**	**$11,000,000**	**$81,000,000**
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA From: LANCASTER AVENUE/SH 180; TIERNEY ROAD County: TARRANT To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027		2025	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL YEAR																	
	0008-06-052				04/2024		01/2026		2025	R	SW ROW:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																	
	0008-06-052				12/2024		03/2027		2025	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																	
	0008-06-052				06/2027		06/2030		2027	C	2M:	$0	$30,000,000	$0	$7,500,000	$0	$0	**$37,500,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																	
	0008-06-052				06/2027		06/2030		2027	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0008-06-052				06/2027		06/2030		2027	C	10_RAISEGRANT:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$50,000,000**	**$0**	**$20,000,000**	**$0**	**$11,000,000**	**$81,000,000**
13061.4	1068-01-220	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: TARRANT/PARKER CL County: TARRANT To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES	09/2018	09/2018	09/2026		2023	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:																		
	1068-01-220				12/2023		12/2026		2023	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS:																		
	1068-01-220				12/2023		12/2026		2023	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$20,000,000**	**$0**	**$5,000,000**	**$0**	**$0**	**$25,000,000**
13061.4	1068-01-220	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: TARRANT/PARKER CL County: TARRANT To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES	09/2018	09/2018	09/2028		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	1068-01-220				12/2023	10/2023	11/2024		2025	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	1068-01-220				12/2024		12/2025		2025	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,000,000**	**$0**	**$13,000,000**	**$0**	**$0**	**$25,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 20/IH 30 SPLIT County: PARKER To: TARRANT/PARKER COUNTY LINE	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024		2019	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-05-014				01/2023	03/2023	05/2024		2023	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-05-014				01/2023	04/2023	05/2024		2023	U	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-05-014				05/2024		10/2026		2024	C	2M:	$0	$21,200,000	$0	$5,300,000	$0	$0	**$26,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-05-014				05/2024		10/2026		2024	C	4:	$0	$17,200,000	$0	$4,300,000	$0	$0	**$21,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$51,200,000**	**$0**	**$12,800,000**	**$0**	**$0**	**$64,000,000**
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: IH 20/IH 30 SPLIT County: PARKER To: TARRANT/PARKER COUNTY LINE	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024		2021	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	1068-05-014				01/2023	05/2023	05/2024		2023	R	SW ROW:	$0	$0	$0	$2,700,000	$0	$0	**$2,700,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	1068-05-014				01/2023	10/2022	05/2024		2023	U	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1068-05-014				05/2024		10/2026		2024	C	2M:	$0	$23,320,000	$0	$5,830,000	$0	$0	**$29,150,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																		
	1068-05-014				05/2024		10/2026		2024	C	4:	$0	$26,280,000	$0	$6,570,000	$0	$0	**$32,850,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$54,400,000**	**$0**	**$16,300,000**	**$0**	**$0**	**$70,700,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH US 81/U S 287 From: SOUTH OF NORTH TARRANT PARKWAY County: TARRANT To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	05/2026		2019	E	SW PE:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0014-15-078				10/2022		05/2026		2023	R	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0014-15-078				10/2022		05/2026		2023	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0014-15-078				09/2026		08/2030		2027	C	2M:	$0	$77,280,000	$0	$19,320,000	$0	$0	**$96,600,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0014-15-078				09/2026		08/2030		2027	C	4:	$0	$62,144,000	$0	$15,536,000	$0	$0	**$77,680,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$143,424,000**	**$0**	**$35,856,000**	**$0**	**$0**	**$179,280,000**
13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH US 81/U S 287 From: SOUTH OF NORTH TARRANT PARKWAY County: TARRANT To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	04/2029		2020	E	SW PE:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0014-15-078				12/2023	01/2024	06/2026		2024	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0014-15-078				07/2026		07/2027		2026	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0014-15-078				04/2029		04/2033		2029	C	2M:	$0	$93,280,000	$0	$23,320,000	$0	$0	**$116,600,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																		
	0014-15-078				04/2029		04/2033		2029	C	4:	$0	$62,144,000	$0	$15,536,000	$0	$0	**$77,680,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$157,824,000**	**$0**	**$41,456,000**	**$0**	**$0**	**$199,280,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH SH 183 From: AT PUMPHREY County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	09/2026		2025	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0094-05-070				09/2024		09/2026		2025	R	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0094-05-070				09/2024		09/2026		2025	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0094-05-070				01/2027		01/2030		2027	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$12,800,000**	**$0**	**$3,200,000**	**$0**	**$0**	**$16,000,000**
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH SH 183 From: AT PUMPHREY County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	03/2029		2025	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0094-05-070				12/2024		02/2027		2025	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0094-05-070				02/2027		02/2028		2025	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0094-05-070				03/2029		03/2031		2029	C	2M:	$0	$16,800,000	$0	$4,200,000	$0	$0	**$21,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$7,000,000**	**$0**	**$0**	**$27,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13066	0094-01-032	TXDOT-FORT WORTH	City: FORT WORTH SH 183 From: AT UPRR & UPRR SPUR County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022		2019	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				09/2019	09/2019	01/2023		2020	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				09/2019	09/2019	01/2023		2020	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				01/2023	03/2023	01/2026		2023	C	2M:	$0	$14,875,622	$0	$3,718,905	$0	$0	**$18,594,527**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				01/2023	03/2023	01/2026		2023	C	6:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$28,475,622**	**$0**	**$7,118,905**	**$0**	**$0**	**$35,594,527**
13066	0094-01-032	TXDOT-FORT WORTH	City: FORT WORTH SH 183 From: AT UPRR & UPRR SPUR County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				01/2023	03/2023	05/2026		2023	C	2M:	$0	$14,875,622	$0	$3,718,905	$0	$0	**$18,594,527**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
	0094-01-032				01/2023	03/2023	05/2026		2023	C	6:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$28,475,622**	**$0**	**$7,118,905**	**$0**	**$0**	**$35,594,527**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14009	0902-90-022	FWTA	City: FORT WORTH CS From: ON 7TH STREET County: TARRANT To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	11/2022		2015	T	3TDC (MPO):	$0	$0	$540,000	$0	$0	$0	**$0**
FY 2015 COMMENTS:	540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																	
	0902-90-022				08/2018	10/2018	11/2022		2015	T	5:	$2,700,000	$2,700,000	$0	$0	$0	$0	**$2,700,000**
FY 2015 COMMENTS:	FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																	
	0902-90-102				08/2018	10/2018	11/2022		2018	T	3LC:	$0	$0	$0	$0	$0	$514,000	**$514,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																	
	0902-90-102				08/2018	10/2018	11/2022		2018	T	5:	$4,600,000	$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
FY 2018 COMMENTS:	FUNDING OBLIGATED IN FY 2018																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$7,300,000**	**$7,300,000**	**$540,000**	**$0**	**$1,150,000**	**$514,000**	**$8,964,000**
14009	0902-90-022	FWTA	City: FORT WORTH CS From: ON 7TH STREET County: TARRANT To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	06/2025		2015	T	3TDC (MPO):	$0	$0	$540,000	$0	$0	$0	**$0**
FY 2015 COMMENTS:	540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																	
	0902-90-022				08/2018	10/2018	06/2025		2015	T	5:	$2,700,000	$2,700,000	$0	$0	$0	$0	**$2,700,000**
FY 2015 COMMENTS:	FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																	
	0902-90-102				08/2018	10/2018	06/2025		2018	T	3LC:	$0	$0	$0	$0	$0	$514,000	**$514,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																	
	0902-90-102				08/2018	10/2018	06/2025		2018	T	5:	$4,600,000	$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
FY 2018 COMMENTS:	FUNDING OBLIGATED IN FY 2018																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$7,300,000**	**$7,300,000**	**$540,000**	**$0**	**$1,150,000**	**$514,000**	**$8,964,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14037	0013-10-092	FORT WORTH	City: FORT WORTH BUS 287 From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE County: TARRANT To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023		08/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$175,000	**$175,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0013-10-092				08/2023		03/2025		2024	U	3TDC (MPO):	$0	$0	$9,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0013-10-092				08/2023		03/2025		2024	U	5:	$0	$45,000	$0	$0	$0	$0	**$45,000**
FY 2024 COMMENTS:																		
	0013-10-092				08/2025		08/2026		2025	C	3TDC (MPO):	$0	$0	$95,200	$0	$0	$0	**$0**
FY 2025 COMMENTS: 95,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0013-10-092				08/2025		08/2026		2025	C	5:	$0	$476,000	$0	$0	$0	$0	**$476,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$521,000**	**$104,200**	**$0**	**$0**	**$175,000**	**$696,000**
14037	0013-10-092	FORT WORTH	City: FORT WORTH BUS 287 From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE County: TARRANT To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	08/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$175,000	**$175,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																		
	0013-10-092				08/2023		03/2025		2024	U	3TDC (MPO):	$0	$0	$9,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0013-10-092				08/2023		03/2025		2024	U	5:	$0	$45,000	$0	$0	$0	$0	**$45,000**
FY 2024 COMMENTS:																		
	0013-10-092				01/2025		08/2026		2025	C	3TDC (MPO):	$0	$0	$95,200	$0	$0	$0	**$0**
FY 2025 COMMENTS: 95,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0013-10-092				01/2025		08/2026		2025	C	5:	$0	$476,000	$0	$0	$0	$0	**$476,000**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$521,000**	**$104,200**	**$0**	**$0**	**$175,000**	**$696,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14049	0902-90-152	FORT WORTH	City: FORT WORTH CS From: TRINITY BLVD FROM SALADO TRAIL County: TARRANT To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	10/2023		12/2024		2024	C	3LC:	$0	$0	$0	$0	$0	$4,500,000	**$4,500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500,000**	**$4,500,000**
14049	N/A	FORT WORTH	City: FORT WORTH CS From: TRINITY BLVD FROM SALADO TRAIL County: TARRANT To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	06/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$4,500,000	**$4,500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500,000**	**$4,500,000**

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS From: HORNE STREET FROM VICKERY BLVD County: TARRANT To: CAMP BOWIE BLVD	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	01/2023		2021	ENV	3TDC (MPO):	$0	$0	$36,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																	
	0902-90-148				11/2021	02/2022	01/2023		2021	ENV	STBG:	$0	$180,000	$0	$0	$0	$0	**$180,000**
FY 2021 COMMENTS:																		
	0902-90-148				11/2021	02/2022	04/2023		2021	E	3TDC (MPO):	$0	$0	$204,142	$0	$0	$0	**$0**
FY 2021 COMMENTS:	204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																	
	0902-90-148				11/2021	02/2022	04/2023		2021	E	STBG:	$1,613,177	$1,020,712	$0	$0	$0	$0	**$1,020,712**
FY 2021 COMMENTS:																		
	0902-90-148				12/2023		12/2024		2023	R	3TDC (MPO):	$0	$0	$87,325	$0	$0	$0	**$0**
FY 2023 COMMENTS:	87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																	
	0902-90-148				12/2023		12/2024		2023	R	STBG:	$0	$436,623	$0	$0	$0	$0	**$436,623**
FY 2023 COMMENTS:																		
	0902-90-148				01/2024		12/2024		2024	U	3LC:	$0	$0	$0	$0	$0	$480,285	**$480,285**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																	
	0902-90-148				11/2025		11/2027		2026	C	3TDC (MPO):	$0	$0	$1,467,838	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																	
	0902-90-148				11/2025		11/2027		2026	C	5:	$0	$2,127,635	$0	$0	$0	$0	**$2,127,635**
FY 2026 COMMENTS:	CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY																	
	0902-90-148				11/2025		11/2027		2026	C	STBG:	$0	$5,211,554	$0	$0	$0	$0	**$5,211,554**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,613,177**	**$8,976,524**	**$1,795,305**	**$0**	**$0**	**$480,285**	**$9,456,809**
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS From: HORNE STREET FROM VICKERY BLVD County: TARRANT To: CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	08/2024		2021	ENV	3TDC (MPO):	$0	$0	$36,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE																	

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-148				11/2021	02/2022	08/2024		2021	ENV	STBG:	$0	$180,000	$0	$0	$0	$0	**$180,000**
FY 2021 COMMENTS:	CLARIFY SCOPE																	
	0902-90-148				11/2021	02/2022	09/2024		2021	E	3TDC (MPO):	$0	$0	$204,142	$0	$0	$0	**$0**
FY 2021 COMMENTS:	204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE																	
	0902-90-148				11/2021	02/2022	09/2024		2021	E	STBG:	$1,613,177	$1,020,712	$0	$0	$0	$0	**$1,020,712**
FY 2021 COMMENTS:	CLARIFY SCOPE																	
	0902-90-148				09/2024		08/2025		2025	R	3TDC (MPO):	$0	$0	$87,325	$0	$0	$0	**$0**
FY 2025 COMMENTS:	87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE; REVISE FISCAL YEAR																	
	0902-90-148				09/2024		08/2025		2025	R	STBG:	$0	$436,623	$0	$0	$0	$0	**$436,623**
FY 2025 COMMENTS:	CLARIFY SCOPE; REVISE FISCAL YEAR																	
	0902-90-148				11/2025		11/2027		2026	U	3LC:	$0	$0	$0	$0	$0	$480,285	**$480,285**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; CLARIFY SCOPE; REVISE FISCAL YEAR																	
	0902-90-148				11/2025		11/2027		2026	C	3TDC (MPO):	$0	$0	$1,467,838	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY SCOPE																	
	0902-90-148				11/2025		11/2027		2026	C	5:	$0	$2,127,635	$0	$0	$0	$0	**$2,127,635**
FY 2026 COMMENTS:	CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; CLARIFY SCOPE																	
	0902-90-148				11/2025		11/2027		2026	C	STBG:	$0	$5,211,554	$0	$0	$0	$0	**$5,211,554**
FY 2026 COMMENTS:	CLARIFY SCOPE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,613,177**	**$8,976,524**	**$1,795,305**	**$0**	**$0**	**$480,285**	**$9,456,809**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14055	0902-90-169	FORT WORTH	City: FORT WORTH CS From: UNIVERSITY DRIVE FROM TRAIL DRIVE County: TARRANT To: ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	06/2022	11/2022	06/2023		2021	ENV	3TDC (MPO):	$0	$0	$12,360	$0	$0	$0	**$0**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				06/2022	11/2022	06/2023		2021	ENV	5:	$32,260	$61,800	$0	$0	$0	$0	**$61,800**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																	
	0902-90-169				06/2022	11/2022	12/2023		2021	E	3TDC (MPO):	$0	$0	$190,479	$0	$0	$0	**$0**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				06/2022	11/2022	12/2023		2021	E	5:	$952,395	$952,395	$0	$0	$0	$0	**$952,395**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																	
	0902-90-169				07/2023		01/2024		2023	R	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	PRIOR CSJ 0902-90-301; 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				07/2023		01/2024		2023	R	5:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2023 COMMENTS:	PRIOR CSJ 0902-90-301																	
	0902-90-169				08/2024		08/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																	
	0902-90-169				09/2025		07/2027		2026	C	3TDC (MPO):	$0	$0	$1,490,777	$0	$0	$0	**$0**
FY 2026 COMMENTS:	PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				09/2025		07/2027		2026	C	5:	$0	$7,453,887	$0	$0	$0	$0	**$7,453,887**
FY 2026 COMMENTS:	PRIOR CSJ 0902-90-301																	
					2023-2026 APPROVED TOTAL BY TIP CODE							**$984,655**	**$8,568,082**	**$1,713,616**	**$0**	**$0**	**$150,000**	**$8,718,082**
14055	0902-90-169	FORT WORTH	City: FORT WORTH CS From: UNIVERSITY DRIVE FROM TRAIL DRIVE County: TARRANT To: ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	06/2022	11/2022	08/2024		2021	ENV	3TDC (MPO):	$0	$0	$12,360	$0	$0	$0	**$0**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				06/2022	11/2022	08/2024		2021	ENV	5:	$32,260	$61,800	$0	$0	$0	$0	**$61,800**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-169				06/2022	11/2022	09/2024		2021	E	3TDC (MPO):	$0	$0	$190,479	$0	$0	$0	**$0**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				06/2022	11/2022	09/2024		2021	E	5:	$952,395	$952,395	$0	$0	$0	$0	**$952,395**
FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																	
	0902-90-169				07/2023		01/2024		2023	R	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	PRIOR CSJ 0902-90-301; REMOVE TDCS AND MOVE THEM TO THE CONSTRUCTION PHASE																	
	0902-90-169				07/2023		01/2024		2023	R	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	PRIOR CSJ 0902-90-301; REMOVE RIGHT-OF-WAY FUNDING AND MOVE IT TO THE CONSTRUCTION PHASE																	
	0902-90-169				08/2024		08/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REMOVE LOCAL FUNDING FOR UTILITIES AS NO RELOCATIONS ARE NEEDED																	
	0902-90-169				09/2025		07/2027		2026	C	3TDC (MPO):	$0	$0	$1,510,777	$0	$0	$0	**$0**
FY 2026 COMMENTS:	PRIOR CSJ 0902-90-301; 1,510,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; INCREASE TDCS (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)																	
	0902-90-169				09/2025		07/2027		2026	C	5:	$0	$7,553,887	$0	$0	$0	$0	**$7,553,887**
FY 2026 COMMENTS:	PRIOR CSJ 0902-90-301; INCREASE FUNDING (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$984,655**	**$8,568,082**	**$1,713,616**	**$0**	**$0**	**$0**	**$8,568,082**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14057	0902-90-151	FORT WORTH	City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 County: TARRANT To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020		08/2020		2021	E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-151				05/2020		12/2020		2021	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-151				01/2021	03/2022	04/2024		2022	C	3LC:	$0	$0	$0	$0	$0	$12,400,000	**$12,400,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$0**	**$0**	**$0**	**$0**	**$14,600,000**	**$14,600,000**
14057	N/A	FORT WORTH	City: FORT WORTH CS From: TRINITY BLVD FROM IH 820 County: TARRANT To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED																		
	N/A				05/2020	03/2022	10/2024		2022	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION; REVISE FISCAL YEAR; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED																		
	N/A				01/2021	03/2022	10/2024		2022	C	3LC:	$0	$0	$0	$0	$0	$12,400,000	**$12,400,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FUNDED																		
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$0**	**$0**	**$0**	**$0**	**$14,600,000**	**$14,600,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14058	0902-90-153	FORT WORTH	City: FORT WORTH CS From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2022		11/2023		2023	E	3TDC (MPO):	$0	$0	$8,053	$0	$0	$0	**$0**
			County: TARRANT To: TRINITY LAKES STATION															
FY 2023 COMMENTS:	8,053 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-153				12/2022		11/2023		2023	E	5:	$0	$40,267	$0	$0	$0	$0	**$40,267**
FY 2023 COMMENTS:																		
	0902-90-153				12/2023		11/2024		2024	C	3TDC (MPO):	$0	$0	$74,493	$0	$0	$0	**$0**
FY 2024 COMMENTS:	74,493 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-153				12/2023		11/2024		2024	C	5:	$0	$372,467	$0	$0	$0	$0	**$372,467**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$412,734**	**$82,546**	**$0**	**$0**	**$0**	**$412,734**
14058	0902-90-330	FORT WORTH	City: FORT WORTH CS From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2024		12/2025		2025	E	3TDC (MPO):	$0	$0	$40,400	$0	$0	$0	**$0**
			County: TARRANT To: TRINITY LAKES STATION															
FY 2025 COMMENTS:	40,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE CSJ; REVISE FISCAL YEAR; INCREASE TDCS																	
	0902-90-330				12/2024		12/2025		2025	E	5:	$0	$202,000	$0	$0	$0	$0	**$202,000**
FY 2025 COMMENTS:	REVISE CSJ; REVISE FISCAL YEAR; INCREASE FUNDING																	
	0902-90-330				02/2026		02/2027		2026	C	3TDC (MPO):	$0	$0	$320,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	320,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE CSJ; REVISE FISCAL YEAR; INCREASE TDCS																	
	0902-90-330				02/2026		02/2027		2026	C	5:	$0	$1,600,000	$0	$0	$0	$0	**$1,600,000**
FY 2026 COMMENTS:	REVISE CSJ; REVISE FISCAL YEAR; INCREASE FUNDING																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,802,000**	**$360,400**	**$0**	**$0**	**$0**	**$1,802,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14078	0902-90-155	FWTA	City: FORT WORTH VA From: TRE STATION AT TRINITY LAKES County: TARRANT To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021	11/2021	05/2023		2011	T	3TDC (MPO):	$0	$0	$437,313	$0	$0	$0	**$0**
FY 2011 COMMENTS:	437,313 REGIONAL TDCS UTILIZED IN LIEU LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0902-90-155				06/2021	11/2021	05/2023		2011	T	7:	$0	$2,186,563	$0	$0	$0	$0	**$2,186,563**
FY 2011 COMMENTS:																		
	0902-90-155				06/2021	11/2021	10/2022		2019	T	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO; TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER																	
	0902-90-155				06/2021	11/2021	05/2023		2020	T	3TDC (MPO):	$0	$0	$900,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	900,000 REGIONAL TDCS UTILIZED IN LIEU LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0902-90-155				06/2021	11/2021	05/2023		2020	T	5:	$4,500,000	$4,500,000	$0	$0	$0	$0	**$4,500,000**
FY 2020 COMMENTS:																		
	0902-90-304				02/2020	11/2021	05/2023		2023	T	3TDC (MPO):	$0	$0	$4,010,687	$0	$0	$0	**$0**
FY 2023 COMMENTS:	4,010,687 REGIONAL TDCS UTILIZED IN LIEU LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0902-90-304				08/2023		08/2024		2023	T	5:	$20,053,437	$20,053,437	$0	$0	$0	$0	**$20,053,437**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$24,553,437**	**$26,740,000**	**$5,348,000**	**$0**	**$0**	**$1,000,000**	**$27,740,000**
14078	0902-90-155	FWTA	City: FORT WORTH VA From: TRE STATION AT TRINITY LAKES County: TARRANT To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021	11/2021	02/2024	02/2024	2011	T	3TDC (MPO):	$0	$0	$437,313	$0	$0	$0	**$0**
FY 2011 COMMENTS:	TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER; 437,313 REGIONAL TDCS UTILIZED IN LIEU LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0902-90-155				06/2021	11/2021	02/2024	02/2024	2011	T	7:	$0	$2,186,563	$0	$0	$0	$0	**$2,186,563**
FY 2011 COMMENTS:	TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER																	
	0902-90-155				06/2021	11/2021	02/2024	02/2024	2019	T	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO; TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER																	
	0902-90-155				06/2021	11/2021	02/2024	02/2024	2020	T	3TDC (MPO):	$0	$0	$900,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER																	

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-155				06/2021	11/2021	02/2024	02/2024	2020	T	5:	$4,500,000	$4,500,000	$0	$0	$0	$0	**$4,500,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO; TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER; 900,000 REGIONAL TDCS UTILIZED IN LIEU LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0902-90-304				02/2020	11/2021	02/2024	02/2024	2023	T	3TDC (MPO):	$0	$0	$4,010,687	$0	$0	$0	**$0**
FY 2023 COMMENTS:	TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER; 4,010,687 REGIONAL TDCS UTILIZED IN LIEU LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0902-90-304				08/2023	11/2021	02/2024	02/2024	2023	T	5:	$20,053,437	$20,053,437	$0	$0	$0	$0	**$20,053,437**
FY 2023 COMMENTS:	TRINITY METRO RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY MANNER																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$24,553,437**	**$26,740,000**	**$5,348,000**	**$0**	**$0**	**$1,000,000**	**$27,740,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE County: TARRANT To: IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	07/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$712,400	**$712,400**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176				01/2025		07/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$780,000	**$780,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176				01/2025		07/2026		2025	C	5:	$0	$1,300,000	$0	$211,250	$113,750	$0	**$1,625,000**
FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																		
	0902-90-176				01/2025		07/2026		2025	C	STBG:	$0	$6,700,000	$0	$1,088,750	$586,250	$0	**$8,375,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$8,000,000**	**$0**	**$1,300,000**	**$700,000**	**$1,492,400**	**$11,492,400**
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE County: TARRANT To: IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	05/2025		2021	E	3LC:	$0	$0	$0	$0	$0	$712,400	**$712,400**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176				09/2022		04/2024		2024	R	SW ROW:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2024 COMMENTS: ADD RIGHT-OF-WAY PHASE AND FUNDING																		
	0902-90-176				12/2023	12/2023	04/2025		2024	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2024 COMMENTS: ADD UTILITY PHASE AND FUNDING																		
	0902-90-176				05/2025		07/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$780,000	**$780,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176				05/2025		07/2026		2025	C	5:	$0	$1,300,000	$0	$211,250	$113,750	$0	**$1,625,000**
FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																		
	0902-90-176				05/2025		07/2026		2025	C	STBG:	$0	$6,700,000	$0	$1,088,750	$586,250	$0	**$8,375,000**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,800,000**	**$0**	**$1,600,000**	**$700,000**	**$1,492,400**	**$12,592,400**

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023		05/2024		2023	E	STBG:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
			FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																
	0902-90-229					12/2023		11/2024		2027	R	STBG:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
			FY 2027 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**
14091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	04/2025		2023	E	STBG:	$2,000,000	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
			FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																
	0902-90-229					05/2026		05/2027		2029	R	STBG:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
			FY 2029 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR																
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,000,000**	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**
14091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	01/2024		12/2026		2027	C	3TDC (MPO):	$0	$0	$2,000,000	$0	$0	$0	**$0**
			FY 2027 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091.1/CSJ 0902-90-229																
	0902-90-230					01/2024		12/2026		2027	C	STBG:	$0	$10,000,000	$0	$0	$0	$0	**$10,000,000**
			FY 2027 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)																
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,000,000**	**$2,000,000**	**$0**	**$0**	**$0**	**$10,000,000**
14091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2027		08/2029		2029	C	3TDC (MPO):	$0	$0	$2,000,000	$0	$0	$0	**$0**
			FY 2029 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR																
	0902-90-230					08/2027		08/2029		2029	C	STBG:	$0	$10,000,000	$0	$0	$0	$0	**$10,000,000**
			FY 2029 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR																
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,000,000**	**$2,000,000**	**$0**	**$0**	**$0**	**$10,000,000**

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20222	0353-02-066	TXDOT-DALLAS	City: FORT WORTH SH 114 From: EAST OF FM 156 County: DENTON To: WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	10/2014	2011	R	3RTR121 - DE1:	$7,688,797	$0	$7,688,797	$0	$2,400,000	$0	**$10,088,797**
FY 2011 COMMENTS:																		
	0353-02-062				10/2010	10/2010	11/2015	11/2015	2011	C	3RTR121 - DE1:	$20,861,498	$0	$20,861,498	$0	$0	$0	**$20,861,498**
FY 2011 COMMENTS:	DENTON CO SH 121 MOU PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$28,550,295**	**$0**	**$28,550,295**	**$0**	**$2,400,000**	**$0**	**$30,950,295**
20222	0353-02-066	TXDOT-DALLAS	City: FORT WORTH SH 114 From: EAST OF FM 156 County: DENTON To: WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	10/2014	2011	R	3RTR121 - DE1:	$8,270,596	$0	$8,270,596	$0	$2,067,649	$0	**$10,338,245**
FY 2011 COMMENTS:	INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																	
	0353-02-062				10/2010	10/2010	11/2015	11/2015	2011	C	3RTR121 - DE1:	$21,828,778	$0	$21,828,778	$0	$0	$0	**$21,828,778**
FY 2011 COMMENTS:	DENTON CO SH 121 MOU PROJECT; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$30,099,374**	**$0**	**$30,099,374**	**$0**	**$2,067,649**	**$0**	**$32,167,023**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21007	0014-01-026	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET		TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022		08/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$775,000	**$775,000**
FY 2023 COMMENTS:	DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION																			
	0014-01-026						09/2024		10/2025		2026	C	5:	$0	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2026 COMMENTS:	INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																			
	0014-01-026						09/2024		10/2025		2026	C	STBG:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2026 COMMENTS:	INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,640,000**	**$0**	**$660,000**	**$1,000,000**	**$775,000**	**$9,075,000**
21007	0014-01-026	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET		TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022	09/2022	10/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$775,000	**$775,000**
FY 2023 COMMENTS:	DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION; CLARIFY SCOPE																			
	0014-01-026						10/2025		10/2027		2026	C	5:	$0	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2026 COMMENTS:	INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; CLARIFY SCOPE																			
	0014-01-026						10/2025		10/2027		2026	C	STBG:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2026 COMMENTS:	INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; CLARIFY SCOPE																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,640,000**	**$0**	**$660,000**	**$1,000,000**	**$775,000**	**$9,075,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21015.8	0902-90-233	FWTA	City: FORT WORTH VA From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA County: TARRANT To:	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	08/2022	12/2024		2022	T	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																	
	0902-90-233				04/2022	08/2022	12/2024		2022	T	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2022 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-918																	
	0902-00-372				04/2022		12/2024		2024	T	3TDC (MPO):	$0	$0	$556,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	556,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																	
	0902-00-372				04/2022		12/2024		2024	T	STBG:	$0	$2,780,000	$0	$0	$0	$0	**$2,780,000**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-918																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,000,000**	**$3,780,000**	**$756,000**	**$0**	**$0**	**$0**	**$3,780,000**
21015.8	0902-90-233	FWTA	City: FORT WORTH VA From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA County: TARRANT To:	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	08/2022	06/2027		2022	T	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																	
	0902-90-233				04/2022	08/2022	06/2027		2022	T	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2022 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-918																	
	0902-00-372				01/2024	01/2024	06/2027		2024	T	3TDC (MPO):	$0	$0	$556,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	556,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																	
	0902-00-372				01/2024	01/2024	06/2027		2024	T	STBG:	$2,780,000	$2,780,000	$0	$0	$0	$0	**$2,780,000**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-918																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,780,000**	**$3,780,000**	**$756,000**	**$0**	**$0**	**$0**	**$3,780,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21021	0902-90-206	NTTA	City: FORT WORTH MH From: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE	01/2023		07/2024		2023	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: TARRANT To: AT WORTH CREEK PARKWAY															
FY 2023 COMMENTS:	400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-206				01/2023		07/2024		2023	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2023 COMMENTS:																		
	0902-90-206				09/2024		09/2026		2025	C	3TDC (MPO):	$0	$0	$3,600,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	3,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-206				09/2024		09/2026		2025	C	STBG:	$0	$18,000,000	$0	$0	$0	$0	**$18,000,000**
FY 2025 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$20,000,000**	**$4,000,000**	**$0**	**$0**	**$0**	**$20,000,000**
21021	0902-90-206	NTTA	City: FORT WORTH MH From: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE					2025	E	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To: AT WORTH CREEK PARKWAY															
FY 2025 COMMENTS:	REMOVE TDCS																	
	0902-90-206				08/2024		08/2025		2025	E	3LC:	$0	$0	$0	$0	$0	$1,800,000	**$1,800,000**
FY 2025 COMMENTS:	ADD LOCAL CONTRIBUTION FOR ENGINEERING; LOCAL CONTRIBUTION TO BE PAID BY NTTA																	
	0902-90-206								2025	E	STBG:	$0	$0	$0	$0	$0	$0	**$0**
FY 2025 COMMENTS:	REMOVE STBG FUNDING AND TRANSFER IT TO TIP 13019/CSJ 0008-16-043 (IH 20/SH 183 AT CHISHOLM TRAIL PKWY); NTTA WILL FUND THIS PROJECT IN EXCHANGE																	
	0902-90-206								2026	C	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2026 COMMENTS:	REMOVE TDCS																	
	0902-90-206				01/2026		08/2027		2026	C	3LC:	$0	$0	$0	$0	$0	$23,000,000	**$23,000,000**
FY 2026 COMMENTS:	ADD LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA																	
	0902-90-206								2026	C	STBG:	$0	$0	$0	$0	$0	$0	**$0**
FY 2026 COMMENTS:	REMOVE STBG FUNDING AND TRANSFER IT TO TIP 13019/CSJ 0008-16-043 (IH 20/SH 183 AT CHISHOLM TRAIL PKWY); NTTA WILL FUND THIS PROJECT IN EXCHANGE																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$24,800,000**	**$24,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21022	0008-13-248	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT TRINITY RAILWAY EXPRESS (TRE) LINE County: TARRANT To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																		
	0008-13-248				05/2023	05/2023	12/2024		2023	C	2M:	$0	$15,273,772	$0	$3,818,443	$0	$0	**$19,092,215**
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$18,073,772**	**$0**	**$4,518,443**	**$0**	**$0**	**$22,592,215**
21022	0008-13-248	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT TRINITY RAILWAY EXPRESS (TRE) LINE County: TARRANT To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																		
	0008-13-248				05/2023	05/2023	12/2024		2023	C	2M:	$0	$15,273,772	$0	$3,818,443	$0	$0	**$19,092,215**
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$18,073,772**	**$0**	**$4,518,443**	**$0**	**$0**	**$22,592,215**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21033	0902-90-223	FORT WORTH	City: FORT WORTH VA From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	07/2023		07/2024		2023	E	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
			County: TARRANT To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST															
FY 2023 COMMENTS:	40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																	
	0902-90-223				07/2023		07/2024		2023	E	STBG:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2023 COMMENTS:																		
	0902-90-223				09/2024		02/2026		2024	C	3TDC (MPO):	$0	$0	$160,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																	
	0902-90-223				09/2024		02/2026		2024	C	STBG:	$0	$800,000	$0	$0	$0	$0	**$800,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
21033	0902-90-223	FORT WORTH	City: FORT WORTH VA From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	10/2024		10/2025		2025	E	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
			County: TARRANT To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST															
FY 2025 COMMENTS:	40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE SCOPE; REVISE FISCAL YEAR																	
	0902-90-223				10/2024		10/2025		2025	E	STBG:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2025 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR																	
	0902-90-223				05/2026		05/2028		2026	C	3TDC (MPO):	$0	$0	$160,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE SCOPE; REVISE FISCAL YEAR																	
	0902-90-223				05/2026		05/2028		2026	C	STBG:	$0	$800,000	$0	$0	$0	$0	**$800,000**
FY 2026 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21054	0902-90-227	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377		CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024		04/2026		2025	C	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-90-227						08/2024		04/2026		2025	C	5:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2025 COMMENTS:																				
	0902-90-226						08/2024		04/2026		2025	C	5:	$0	$720,000	$0	$0	$180,000	$0	**$900,000**
FY 2025 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,720,000**	**$800,000**	**$0**	**$180,000**	**$0**	**$4,900,000**
21054	0902-90-227	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377		CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	04/2025		04/2026		2026	C	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0902-90-226						04/2025		04/2026		2026	C	5:	$0	$720,000	$0	$0	$180,000	$0	**$900,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-227						04/2025		04/2026		2026	C	5:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,720,000**	**$800,000**	**$0**	**$180,000**	**$0**	**$4,900,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21069	0008-14-137	FORT WORTH	City: FORT WORTH CS From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE County: TARRANT To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2022	12/2023		2022	ENV	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				01/2022	03/2022	02/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$670,000	**$670,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				09/2023		10/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$45,000	**$45,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				11/2024		12/2025		2025	C	3LC:	$0	$0	$0	$0	$0	$141,000	**$141,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				11/2024		12/2025		2025	C	5:	$0	$2,720,000	$0	$680,000	$0	$0	**$3,400,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$2,720,000**	**$0**	**$680,000**	**$0**	**$926,000**	**$4,326,000**
21069	0008-14-137	FORT WORTH	City: FORT WORTH CS From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE County: TARRANT To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2022	06/2024		2022	ENV	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				01/2022	03/2022	08/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$670,000	**$670,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				09/2023		10/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REMOVE LOCAL FUNDING FOR UTILITIES AS NO RELOCATIONS ARE NEEDED																		
	0008-14-137				06/2025		06/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$141,000	**$141,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0008-14-137				06/2025		06/2026		2025	C	5:	$0	$2,720,000	$0	$680,000	$0	$0	**$3,400,000**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,720,000**	**$0**	**$680,000**	**$0**	**$881,000**	**$4,281,000**

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21090	0902-90-222	FORT WORTH	City: FORT WORTH VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2026	C	STBG:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
			County: TARRANT	To: WINDOWMERE STREET															
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																			
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$520,000**	**$0**	**$0**	**$130,000**	**$0**	**$650,000**
21090	0902-90-222	FORT WORTH	City: FORT WORTH VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026		06/2027		2026	C	STBG:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
			County: TARRANT	To: WINDOWMERE STREET															
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																			
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$520,000**	**$0**	**$0**	**$130,000**	**$0**	**$650,000**
21091	0902-90-221	FORT WORTH	City: FORT WORTH VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2026	C	STBG:	$0	$640,000	$0	$0	$160,000	$0	**$800,000**
			County: TARRANT	To: SOUTH EDGEWOOD TERRACE															
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																			
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$640,000**	**$0**	**$0**	**$160,000**	**$0**	**$800,000**
21091	0902-90-221	FORT WORTH	City: FORT WORTH VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026		06/2027		2026	C	STBG:	$0	$640,000	$0	$0	$160,000	$0	**$800,000**
			County: TARRANT	To: SOUTH EDGEWOOD TERRACE															
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																			
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$640,000**	**$0**	**$0**	**$160,000**	**$0**	**$800,000**
24018	0902-00-390	TARRANT CO	City: FORT WORTH N/A	From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT	To:															
FY 0 COMMENTS: PLACEHOLDER																			
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24018	0902-00-390	TARRANT CO	City: FORT WORTH CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025	01/2027			2025	E	3LC:	$0	$0	$0	$0	$0	$4,480,000	**$4,480,000**
			County: TARRANT	To: DICK PRICE ROAD															
FY 2025 COMMENTS: ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																			
	0902-00-390					01/2027	01/2029			2027	R	3LC:	$0	$0	$0	$0	$0	$2,800,000	**$2,800,000**
FY 2027 COMMENTS: ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																			
	0902-00-390					03/2029	03/2031			2029	C	STBG:	$0	$15,000,000	$0	$0	$3,750,000	$0	**$18,750,000**
FY 2029 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																			
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,000,000**	**$0**	**$0**	**$3,750,000**	**$7,280,000**	**$26,030,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24019	0013-10-094	TARRANT CO	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24019	0013-10-094	TARRANT CO	City: FORT WORTH CS From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES	CONSTRUCT GRADE SEPARATION	01/2025		01/2027		2025	E	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
			County: TARRANT To:															
FY 2025 COMMENTS:	ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																	
	0013-10-094				01/2029		01/2031		2029	C	3LC:	$0	$0	$0	$0	$7,500,000	$0	**$7,500,000**
FY 2029 COMMENTS:	ADD PROJECT PHASE TO APP D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC 2/8/2024; LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/FINAL AMOUNTS TBD																	
	0013-10-094				01/2029		01/2031		2029	C	STBG:	$0	$20,000,000	$0	$0	$5,000,000	$0	**$25,000,000**
FY 2029 COMMENTS:	ADD PROJECT PHASE TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$0**	**$12,500,000**	**$6,000,000**	**$38,500,000**
24020	0902-90-333	TARRANT CO	City: VARIOUS N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24020	0902-90-333	TARRANT CO	City: FORT WORTH CS From: ON WESTPORT PARKWAY FROM HIGH MESA To: SH 170 FRONTAGE ROAD	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025		01/2027		2025	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2025 COMMENTS:	ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																	
	0902-90-333				01/2027		01/2029		2027	R	3LC:	$0	$0	$0	$0	$0	$7,000,000	**$7,000,000**
FY 2027 COMMENTS:	ADD PROJECT PHASE TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																	
	0902-90-333				03/2029		03/2031		2029	C	STBG:	$0	$5,000,000	$0	$0	$1,250,000	$0	**$6,250,000**
FY 2029 COMMENTS:	ADD PROJECT PHASE TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,000,000**	**$0**	**$0**	**$1,250,000**	**$8,000,000**	**$14,250,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24022	0902-90-335	FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24022	0902-90-335	FORT WORTH	City: FORT WORTH CS From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE	CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH	10/2025		10/2027		2026	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																	
	0902-90-335				10/2025		10/2027		2026	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,000,000**
24023	0902-90-336	FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24023	0902-90-336	FORT WORTH	City: FORT WORTH CS From: ON MEANDERING ROAD FROM ROBERTS CUTOFF	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	09/2025		03/2027		2026	E	3RTR121 - West Set Aside 1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
			County: TARRANT To: SH 183															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - WSA																	
	0902-90-336				09/2027		09/2029		2028	C	3RTR121 - West Set Aside 1:	$0	$0	$2,400,000	$0	$600,000	$0	**$3,000,000**
FY 2028 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - WSA																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,800,000**	**$0**	**$700,000**	**$0**	**$3,500,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24024	0902-90-337	FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24024	0902-90-337	FORT WORTH	City: FORT WORTH VA From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377	CONSTRUCT SHARED USE PATH	10/2025		04/2027		2026	E	3TDC (MPO):	$0	$0	$225,000	$0	$0	$0	**$0**
			County: TARRANT To: VICKERY BLVD															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																	
	0902-90-337				10/2025		04/2027		2026	E	5:	$0	$1,125,000	$0	$0	$0	$0	**$1,125,000**
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
	0902-90-337				09/2027		09/2029		2028	C	3TDC (MPO):	$0	$0	$900,000	$0	$0	$0	**$0**
FY 2028 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																	
	0902-90-337				09/2027		09/2029		2028	C	5:	$0	$4,500,000	$0	$0	$0	$0	**$4,500,000**
FY 2028 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,625,000**	**$1,125,000**	**$0**	**$0**	**$0**	**$5,625,000**
25012.1	0000-02-086	FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25012.1	0000-02-086	FORT WORTH	City: FORT WORTH CS From: ON EAST ROSEDALE STREET AT VEAL STREET	REALIGN INTERSECTION					2029	C	3TDC (MPO):	$0	$0	$150,000	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 150,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL (CATEGORY 2) TDCS																	
	0000-02-086								2029	C	STBG:	$0	$750,000	$0	$0	$0	$0	**$750,000**
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$750,000**	**$150,000**	**$0**	**$0**	**$0**	**$750,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25012.2	0000-02-087	FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25012.2	0000-02-087	FORT WORTH	City: FORT WORTH VA From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETSCAPE AND SECURITY ENHANCEMENTS, ADD LIGHTING					2029	C	3RTR121 - West Set Aside 1:	$0	$0	$1,250,000	$0	$0	$0	**$1,250,000**
			County: TARRANT To:															
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,250,000**	**$0**	**$0**	**$0**	**$1,250,000**
25012.3	0000-02-088	FWTA	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25012.3	0000-02-088	FWTA	City: FORT WORTH CS From: ON EAST ROSEDALE STREET AND VEAL STREET	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION					2029	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 100,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL (CATEGORY 2) TDCS																	
	0000-02-088								2029	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
25012.4	0000-02-089	FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25012.4	0000-02-089	FORT WORTH	City: FORT WORTH VA From:	DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL					2029	C	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 50,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL (CATEGORY 2) TDCS																	
	0000-02-089								2029	C	STBG:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$250,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25012.5	0000-02-090	FORT WORTH	City: N/A	From: PLACEHOLDER						0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County:	To:															
FY 0 COMMENTS:																			
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25012.5	0000-02-090	FORT WORTH	City: FORT WORTH VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)					2029	C	3RTR121 - West Set Aside 1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
			County: TARRANT	To:															
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 2023; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED																		
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25022	0902-90-050	FORT WORTH	City: FORT WORTH VA From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR County: TARRANT To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019	01/2023		2017	ENV	5:	$295,000	$295,000	$0	$0	$73,750	$0	**$368,750**
FY 2017 COMMENTS:																		
	0902-90-050				08/2018	07/2019	12/2022		2019	E	5:	$655,000	$672,600	$0	$0	$168,150	$0	**$840,750**
FY 2019 COMMENTS:																		
	0902-90-050				08/2023		06/2024		2023	C	5:	$3,506,604	$3,706,604	$0	$0	$26,651	$0	**$4,633,255**
FY 2023 COMMENTS:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																	
	0902-90-050				08/2023		06/2024		2024	C	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																	
	0902-90-050				08/2023		06/2024		2024	C	5:	$0	$8,024,130	$0	$0	$756,033	$0	**$8,780,163**
FY 2024 COMMENTS:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$4,456,604**	**$12,698,334**	**$1,000,000**	**$0**	**$1,024,584**	**$0**	**$14,622,918**
25022	0902-90-050	FORT WORTH	City: FORT WORTH VA From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR County: TARRANT To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019	01/2023	08/2023	2017	ENV	5:	$295,000	$295,000	$0	$0	$73,750	$0	**$368,750**
FY 2017 COMMENTS:																		
	0902-90-050				08/2018	07/2019	12/2022	08/2023	2019	E	5:	$655,000	$672,600	$0	$0	$168,150	$0	**$840,750**
FY 2019 COMMENTS:																		
	0902-90-050				08/2023	09/2023	01/2025		2023	C	5:	$3,506,604	$3,706,604	$0	$0	$926,651	$0	**$4,633,255**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																	
	0902-90-050				08/2023	09/2023	01/2025		2024	C	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																	
	0902-90-050				08/2023	09/2023	01/2025		2024	C	5:	$0	$8,024,130	$0	$0	$756,033	$0	**$8,780,163**
FY 2024 COMMENTS:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$4,456,604**	**$12,698,334**	**$1,000,000**	**$0**	**$1,924,584**	**$0**	**$14,622,918**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25125	N/A	IMPOWER CONNECTION, INC.	City: FORT WORTH	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT	To:																
FY 0 COMMENTS:	PLACEHOLDER																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25125	5000-00-218	IMPOWER CONNECTION, INC.	City: FORT WORTH VA	From:	IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	INSTALL 4 CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025		01/2027		2025	C	10:	$0	$775,549	$0	$193,887	$0	$0	**$969,436**
			County: TARRANT	To:																
FY 2025 COMMENTS:	ADD PROJECT TO 2025-2028 TIP/STIP; PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$775,549**	**$0**	**$193,887**	**$0**	**$0**	**$969,436**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018	06/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$650,000	**$650,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
	0902-90-082					06/2019	06/2019	01/2022		2019	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
	0902-90-082					08/2021	09/2021	02/2023		2021	C	3LC:	$0	$0	$0	$0	$0	$2,607,192	**$2,607,192**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
	0902-90-082					08/2021	09/2021	02/2023		2021	C	5:	$764,577	$764,577	$0	$0	$191,144	$0	**$955,721**
FY 2021 COMMENTS:																			
	0902-90-082					08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	$695,354	$695,354	$0	$0	$173,838	$0	**$869,192**
FY 2021 COMMENTS:																			
	0902-90-082					08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	$69,224	$69,224	$0	$0	$17,305	$0	**$86,529**
FY 2021 COMMENTS:																			
												2023-2026 APPROVED TOTAL BY TIP CODE	**$1,529,155**	**$1,529,155**	**$0**	**$0**	**$382,287**	**$3,357,192**	**$5,268,634**
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018	06/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$650,000	**$650,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
	0902-90-082					06/2019	06/2019	01/2022	05/2022	2019	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
	0902-90-082					08/2021	09/2021	01/2024	02/2024	2021	C	3LC:	$0	$0	$0	$0	$0	$2,607,192	**$2,607,192**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																			
	0902-90-082					08/2021	09/2021	01/2024	02/2024	2021	C	5:	$764,577	$764,577	$0	$0	$191,144	$0	**$955,721**
FY 2021 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-082				08/2021	09/2021	01/2024	02/2024	2021	C	9TA Set Aside:	$764,578	$764,578	$0	$0	$191,143	$0	**$955,721**
FY 2021 COMMENTS:	INCREASE FUNDING TO MATCH FEDERAL OBLIGATION (OFFSET BY REDUCTION ON CONSTRUCTION ENGINEERING PHASE)																	
	0902-90-082				08/2021	09/2021	01/2024	02/2024	2021	CE	9TA Set Aside:	$0	$0	$0	$0	$0	$0	**$0**
FY 2021 COMMENTS:	REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,529,155**	**$1,529,155**	**$0**	**$0**	**$382,287**	**$3,357,192**	**$5,268,634**

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$325,000	**$325,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084					06/2019	06/2019	01/2022		2019	R	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084					08/2021	09/2021	02/2023		2021	C	3LC:	$0	$0	$0	$0	$0	$2,002,477	**$2,002,477**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084					08/2021	09/2021	02/2023		2021	C	5:	$431,070	$431,070	$0	$0	$107,768	$0	**$538,838**
FY 2021 COMMENTS:																			
	0902-90-084					08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	$391,881	$391,882	$0	$0	$97,970	$0	**$489,852**
FY 2021 COMMENTS:																			
	0902-90-084					08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	$39,189	$39,189	$0	$0	$9,797	$0	**$48,986**
FY 2021 COMMENTS:																			
												2023-2026 APPROVED TOTAL BY TIP CODE	**$862,140**	**$862,141**	**$0**	**$0**	**$215,535**	**$2,377,477**	**$3,455,153**
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$325,000	**$325,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084					06/2019	06/2019	01/2022	05/2022	2019	R	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084					08/2021	09/2021	02/2023	02/2023	2021	C	3LC:	$0	$0	$0	$0	$0	$2,002,477	**$2,002,477**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084					08/2021	09/2021	02/2023	02/2023	2021	C	5:	$431,070	$431,070	$0	$0	$107,768	$0	**$538,838**
FY 2021 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-084				08/2021	09/2021	02/2023	02/2023	2021	C	9TA Set Aside:	$391,881	$391,882	$0	$0	$97,970	$0	**$489,852**
FY 2021 COMMENTS:																		
	0902-90-084				08/2021	09/2021	02/2023	02/2023	2021	CE	9TA Set Aside:	$39,189	$39,189	$0	$0	$9,797	$0	**$48,986**
FY 2021 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$862,140**	**$862,141**	**$0**	**$0**	**$215,535**	**$2,377,477**	**$3,455,153**

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$325,000	**$325,000**
			County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S															
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083					06/2019	06/2019	01/2022		2019	R	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083					08/2021	09/2021	02/2023		2021	C	3LC:	$0	$0	$0	$0	$0	$2,040,663	**$2,040,663**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083					08/2021	09/2021	02/2023		2021	C	5:	$406,255	$406,255		$0	$0	$101,564	$0	**$507,819**
FY 2021 COMMENTS:																			
	0902-90-083					08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	$369,540	$369,540		$0	$0	$92,385	$0	**$461,925**
FY 2021 COMMENTS:																			
	0902-90-083					08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	$36,714	$36,714		$0	$0	$9,179	$0	**$45,893**
FY 2021 COMMENTS:																			
												2023-2026 APPROVED TOTAL BY TIP CODE	**$812,509**	**$812,509**	**$0**	**$0**	**$203,128**	**$2,415,663**	**$3,431,300**
40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$325,000	**$325,000**
			County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S															
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083					06/2019	06/2019	01/2022	05/2022	2019	R	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083					08/2021	09/2021	02/2023	02/2023	2021	C	3LC:	$0	$0	$0	$0	$0	$2,040,663	**$2,040,663**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083					08/2021	09/2021	02/2023	02/2023	2021	C	5:	$406,254	$406,254		$0	$0	$101,564	$0	**$507,818**
FY 2021 COMMENTS:	REVISE FUNDING TO MATCH FEDERAL OBLIGATION																		

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	0902-90-083				08/2021	09/2021	02/2023	02/2023	2021	C	9TA Set Aside:	$406,255	$406,255	$0	$0	$101,564	$0	**$507,819**
FY 2021 COMMENTS:	REVISE FUNDING TO MATCH FEDERAL OBLIGATION (OFFSET BY REDUCTION ON CONSTRUCTION ENGINEERING PHASE)																	
	0902-90-083				08/2021	09/2021	02/2023	02/2023	2021	CE	9TA Set Aside:	$0	$0	$0	$0	$0	$0	**$0**
FY 2021 COMMENTS:	REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$812,509**	**$812,509**	**$0**	**$0**	**$203,128**	**$2,415,663**	**$3,431,300**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40072.1	0902-90-195	FORT WORTH	City: FORT WORTH VA From: ON EAST FIRST ST FROM EAST FOURTH STREET County: TARRANT To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020	01/2020	11/2022		2020	ENV	3LC:	$0	$0	$0	$0	$0	$24,400	**$24,400**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-195				01/2020	01/2020	11/2022		2020	E	3LC:	$0	$0	$0	$0	$0	$222,520	**$222,520**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-195				12/2022		06/2023		2023	R	3LC:	$0	$0	$0	$0	$0	$30,600	**$30,600**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-195				12/2022		06/2023		2023	U	3LC:	$0	$0	$0	$0	$0	$23,500	**$23,500**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-195				04/2024		04/2025		2024	C	3TDC (MPO):	$0	$0	$205,291	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; 205,291 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED																	
	0902-90-195				04/2024		04/2025		2024	C	9TA Set Aside:	$1,026,454	$1,026,454	$0	$0	$0	$0	**$1,026,454**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																	
	0902-90-195				04/2024		04/2025		2024	CE	3TDC (MPO):	$0	$0	$20,529	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; 20,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED PROJECT																	
	0902-90-195				04/2024		04/2025		2024	CE	9TA Set Aside:	$102,646	$102,646	$0	$0	$0	$0	**$102,646**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,129,100**	**$1,129,100**	**$225,820**	**$0**	**$0**	**$301,020**	**$1,430,120**
40072.1	0902-90-195	FORT WORTH	City: FORT WORTH VA From: ON EAST FIRST ST FROM EAST FOURTH STREET County: TARRANT To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020	01/2020	11/2022	06/2023	2020	ENV	3LC:	$0	$0	$0	$0	$0	$24,400	**$24,400**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-195				01/2020	01/2020	11/2022	06/2023	2020	E	3LC:	$0	$0	$0	$0	$0	$222,520	**$222,520**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	

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	0902-90-195				12/2022	09/2022	06/2023	06/2023	2023	R	3LC:	$0	$0	$0	$0	$0	$30,600	**$30,600**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-195				12/2022	09/2022	06/2023	06/2023	2023	U	3LC:	$0	$0	$0	$0	$0	$23,500	**$23,500**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-195				04/2024	06/2023	12/2024		2023	C	3TDC (MPO):	$0	$0	$225,820	$0	$0	$0	**$0**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; 225,820 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR; INCREASE TDCS																	
	0902-90-195				04/2024	06/2023	12/2024		2023	C	9TA Set Aside:	$1,129,100	$1,129,100	$0	$0	$0	$0	**$1,129,100**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY REDUCTION ON CE PHASE)																	
	0902-90-195								2024	CE	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REMOVE TDCS FOR CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE																	
	0902-90-195								2024	CE	9TA Set Aside:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE		**$1,129,100**	**$1,129,100**	**$225,820**	**$0**	**$0**	**$301,020**	**$1,430,120**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40072.2	0902-90-196	FORT WORTH	City: FORT WORTH VA From: ON EAST FOURTH ST FROM IH 35 W County: TARRANT To: EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020	01/2020	11/2022		2020	ENV	3LC:	$0	$0	$0	$0	$0	$24,400	**$24,400**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-196				01/2020	01/2020	11/2022		2020	E	3LC:	$0	$0	$0	$0	$0	$238,545	**$238,545**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-196				12/2022		06/2023		2023	R	3LC:	$0	$0	$0	$0	$0	$32,400	**$32,400**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-196				12/2022		06/2023		2023	U	3LC:	$0	$0	$0	$0	$0	$24,500	**$24,500**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-196				04/2024		04/2025		2024	C	3TDC (MPO):	$0	$0	$218,709	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT																	
	0902-90-196				04/2024		04/2025		2024	C	9TA Set Aside:	$0	$1,093,545	$0	$0	$0	$0	**$1,093,545**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																	
	0902-90-196				04/2024		04/2025		2024	CE	3TDC (MPO):	$0	$0	$21,871	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT																	
	0902-90-196				04/2024		04/2025		2024	CE	9TA Set Aside:	$0	$109,355	$0	$0	$0	$0	**$109,355**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$1,202,900**	**$240,580**	**$0**	**$0**	**$319,845**	**$1,522,745**
40072.2	0902-90-196	FORT WORTH	City: FORT WORTH VA From: ON EAST FOURTH ST FROM IH 35 W County: TARRANT To: EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020	01/2020	11/2022	06/2023	2020	ENV	3LC:	$0	$0	$0	$0	$0	$24,400	**$24,400**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-196				01/2020	01/2020	11/2022	06/2023	2020	E	3LC:	$0	$0	$0	$0	$0	$238,545	**$238,545**
FY 2020 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-196				12/2022	09/2022	06/2023	06/2023	2023	R	3LC:	$0	$0	$0	$0	$0	$32,400	**$32,400**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-196				12/2022	09/2022	06/2023	06/2023	2023	U	3LC:	$0	$0	$0	$0	$0	$24,500	**$24,500**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-196				04/2024	06/2023	12/2024		2023	C	3TDC (MPO):	$0	$0	$240,580	$0	$0	$0	**$0**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; 240,580 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																	
	0902-90-196				04/2024	06/2023	12/2024		2023	C	9TA Set Aside:	$974,018	$1,202,900	$0	$0	$0	$0	**$1,202,900**
FY 2023 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																	
	0902-90-196								2024	CE	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE TDCS FOR CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE																	
	0902-90-196								2024	CE	9TA Set Aside:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$974,018**	**$1,202,900**	**$240,580**	**$0**	**$0**	**$319,845**	**$1,522,745**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40082	0902-90-293	FORT WORTH	City: FORT WORTH VA	From:	AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	CONSTRUCT NEW SIDEWALKS	02/2023		08/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
			County: TARRANT	To:	VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST															
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-293						02/2025		08/2025		2025	R	3LC:	$0	$0	$0	$0	$0	$38,000	**$38,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-293						09/2025		12/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$23,000	**$23,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-293						01/2026		08/2026		2026	C	9TA Set Aside:	$0	$1,043,908	$0	$0	$260,977	$0	**$1,304,885**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
										2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$1,043,908**	**$0**	**$0**	**$260,977**	**$293,000**	**$1,597,885**
40082	0902-90-293	FORT WORTH	City: FORT WORTH VA	From:	AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	CONSTRUCT NEW SIDEWALKS	02/2023	08/2023	08/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
			County: TARRANT	To:	VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST															
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																			
	0902-90-293						02/2025	06/2025			2025	R	3LC:	$0	$0	$0	$0	$0	$38,000	**$38,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-293						02/2025	06/2025			2025	U	3LC:	$0	$0	$0	$0	$0	$23,000	**$23,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-293						11/2025	08/2026			2026	C	9TA Set Aside:	$0	$1,043,908	$0	$0	$260,977	$0	**$1,304,885**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
										2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,043,908**	**$0**	**$0**	**$260,977**	**$293,000**	**$1,597,885**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40083	0902-90-294	FORT WORTH	City: FORT WORTH VA	From:	AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023		08/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$372,000	**$372,000**
			County: TARRANT	To:	TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST															
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-294						02/2025		06/2025		2025	R	3LC:	$0	$0	$0	$0	$0	$61,000	**$61,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-294						09/2025		12/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$36,000	**$36,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-294						02/2026		08/2026		2026	C	9TA Set Aside:	$0	$1,570,248	$0	$0	$392,562	$0	**$1,962,810**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,570,248**	**$0**	**$0**	**$392,562**	**$469,000**	**$2,431,810**
40083	0902-90-294	FORT WORTH	City: FORT WORTH VA	From:	AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023	08/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$372,000	**$372,000**
			County: TARRANT	To:	TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST															
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-294						02/2025	06/2025			2025	R	3LC:	$0	$0	$0	$0	$0	$61,000	**$61,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-294						02/2025	06/2025			2025	U	3LC:	$0	$0	$0	$0	$0	$36,000	**$36,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-90-294						11/2025	08/2026			2026	C	9TA Set Aside:	$0	$1,570,248	$0	$0	$392,562	$0	**$1,962,810**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,570,248**	**$0**	**$0**	**$392,562**	**$469,000**	**$2,431,810**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40084	0902-90-296	FORT WORTH	City: FORT WORTH CS From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST County: TARRANT To: RICHARDSON ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	08/2023		08/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$356,866	**$356,866**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-296				01/2026		08/2026		2026	C	3LC:	$0	$0	$0	$0	$0	$391,818	**$391,818**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-296				01/2026		08/2026		2026	C	9TA Set Aside:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$748,684**	**$3,248,684**
40084	0902-90-296	FORT WORTH	City: FORT WORTH CS From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST County: TARRANT To: RICHARDSON ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	03/2024	03/2024	08/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$356,866	**$356,866**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																	
	0902-90-296				12/2025		08/2026		2026	C	3LC:	$0	$0	$0	$0	$0	$391,818	**$391,818**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-296				12/2025		08/2026		2026	C	9TA Set Aside:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$748,684**	**$3,248,684**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD County: TARRANT To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	11/2023		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
	0014-15-033				10/2022		10/2024		2025	R	SW ROW:	$0	$136,000	$0	$34,000	$0	$0	**$170,000**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
	0014-15-033				05/2025		08/2026		2025	C	2M:	$0	$2,033,335	$0	$508,334	$0	$0	**$2,541,669**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
	0014-15-033				05/2025		08/2026		2025	C	STBG:	$0	$4,813,065	$0	$1,203,266	$0	$0	**$6,016,331**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$7,382,400**	**$0**	**$1,845,600**	**$0**	**$0**	**$9,228,000**
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD County: TARRANT To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																	
	0014-15-033				12/2023	07/2022	12/2024		2025	R	SW ROW:	$0	$136,000	$0	$34,000	$0	$0	**$170,000**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																	
	0014-15-033				05/2025		05/2028		2025	C	2M:	$0	$3,826,935	$0	$956,734	$0	$0	**$4,783,669**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; INCREASE CATEGORY 2 FUNDING																	
	0014-15-033				05/2025		05/2028		2025	C	STBG:	$0	$4,813,065	$0	$1,203,266	$0	$0	**$6,016,331**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$9,176,000**	**$0**	**$2,294,000**	**$0**	**$0**	**$11,470,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD County: TARRANT To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	11/2023		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
	0014-15-034				10/2022		10/2024		2025	R	SW ROW:	$0	$593,600	$0	$148,400	$0	$0	**$742,000**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
	0014-15-034				05/2025		05/2028		2025	C	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
	0014-15-034				05/2025		05/2028		2025	C	STBG:	$0	$5,782,257	$0	$1,445,564	$0	$0	**$7,227,821**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,006,400**	**$0**	**$2,001,600**	**$0**	**$0**	**$10,008,000**
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD County: TARRANT To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																	
	0014-15-034				12/2023	07/2022	12/2024		2022	R	SW ROW:	$0	$1,224,000	$0	$306,000	$0	$0	**$1,530,000**
FY 2022 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																	
	0014-15-034				06/2024		12/2025		2024	U	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2024 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; ADD UTILITY PHASE AND FUNDING																	
	0014-15-034				05/2025		05/2028		2025	C	2M:	$0	$9,470,543	$0	$2,367,636	$0	$0	**$11,838,179**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; INCREASE CATEGORY 2 FUNDING																	
	0014-15-034				05/2025		05/2028		2025	C	STBG:	$0	$5,782,257	$0	$1,445,564	$0	$0	**$7,227,821**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$17,276,800**	**$0**	**$4,319,200**	**$0**	**$0**	**$21,596,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD County: TARRANT To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	11/2023		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
	0014-15-035				04/2025		08/2028		2025	C	2M:	$0	$1,470,543	$0	$367,636	$0	$0	**$1,838,179**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,870,543**	**$0**	**$467,636**	**$0**	**$0**	**$2,338,179**
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF HARMON ROAD County: TARRANT To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																	
	0014-15-035				05/2025		05/2028		2025	C	2M:	$0	$1,470,543	$0	$367,636	$0	$0	**$1,838,179**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,870,543**	**$0**	**$467,636**	**$0**	**$0**	**$2,338,179**
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF FM 3479 County: TARRANT To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	11/2023		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																	
	0014-15-036				04/2025		08/2028		2025	C	2M:	$0	$1,485,184	$0	$371,296	$0	$0	**$1,856,480**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,885,184**	**$0**	**$471,296**	**$0**	**$0**	**$2,356,480**
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: NORTH OF FM 3479 County: TARRANT To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	04/2025		2020	E	SW PE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																	
	0014-15-036				05/2025		05/2028		2025	C	2M:	$0	$15,085,184	$0	$3,771,296	$0	$0	**$18,856,480**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; INCREASE CATEGORY 2 FUNDING																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,485,184**	**$0**	**$3,871,296**	**$0**	**$0**	**$19,356,480**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53070	0014-02-055	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: SOUTH OF GARDEN ACRES County: TARRANT To: SOUTH OF ALSBURY BLVD	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023		09/2027		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																	
	0014-02-055				09/2024		09/2027		2025	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																	
	0014-02-055				09/2024		09/2028		2025	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$5,000,000**	**$0**	**$0**	**$25,000,000**
53070	0014-02-055	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: SOUTH OF GARDEN ACRES County: TARRANT To: SOUTH OF ALSBURY BLVD	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																	
	0014-02-055				06/2024		08/2027		2025	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0014-02-055				09/2024		08/2029		2025	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$13,000,000**	**$0**	**$0**	**$25,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53074	0014-15-087	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: WISE/TARRANT COUNTY LINE County: TARRANT To: AVONDALE HASLET ROAD	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023		01/2029		2024	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036																		
	0014-15-087				06/2023		01/2029		2024	R	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036																		
	0014-15-087				06/2023		01/2029		2024	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$6,000,000**
53074	0014-15-087	TXDOT-FORT WORTH	City: FORT WORTH US 81 From: WISE/TARRANT COUNTY LINE County: TARRANT To: AVONDALE HASLET ROAD	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023	03/2017	04/2029		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR																		
	0014-15-087				03/2024		04/2029		2025	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																		
	0014-15-087				06/2024		04/2029		2025	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR																		
	0014-15-087				05/2029		05/2031		2029	C	4:	$0	$30,400,000	$0	$7,600,000	$0	$0	**$38,000,000**
FY 2029 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$33,600,000**	**$0**	**$10,400,000**	**$0**	**$0**	**$44,000,000**
53076	1068-01-238	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: TARRANT/PARKER COUNTY LINE County: TARRANT To: LINKCREST RD	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024		05/2027		2024	C	1:	$0	$491,408	$0	$122,853	$0	$0	**$614,261**
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$491,408**	**$0**	**$122,853**	**$0**	**$0**	**$614,261**
53076	1068-01-238	TXDOT-FORT WORTH	City: FORT WORTH IH 30 From: TARRANT/PARKER COUNTY LINE County: TARRANT To: LINKCREST RD	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024		05/2027		2024	C	1:	$0	$491,408	$0	$122,853	$0	$0	**$614,261**
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$491,408**	**$0**	**$122,853**	**$0**	**$0**	**$614,261**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT IH 820 NB OVER WEST FORK OF TRINITY County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				08/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				12/2017	12/2017	08/2024		2018	C	6:	$3,548,804	$3,548,804	$0	$887,201	$0	$0	**$4,436,005**
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,845,414**	**$3,845,414**	**$0**	**$1,393,994**	**$0**	**$0**	**$5,239,408**
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT IH 820 NB OVER WEST FORK OF TRINITY County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				08/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-210				12/2017	12/2017	08/2024		2018	C	6:	$3,548,804	$3,548,804	$0	$887,201	$0	$0	**$4,436,005**
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,845,414**	**$3,845,414**	**$0**	**$1,393,994**	**$0**	**$0**	**$5,239,408**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-235				09/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-235				12/2017	12/2017	08/2024		2018	C	6:	$4,990,922	$4,990,922		$1,247,731	$0	$0	**$6,238,653**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$5,287,532**	**$5,287,532**	**$0**	**$1,754,524**	**$0**	**$0**	**$7,042,056**
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-235				09/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-235				12/2017	12/2017	08/2024		2018	C	6:	$4,990,922	$4,990,922	$0	$1,247,731	$0	$0	**$6,238,653**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$5,287,532**	**$5,287,532**	**$0**	**$1,754,524**	**$0**	**$0**	**$7,042,056**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-236				09/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-236				12/2017	12/2017	08/2024		2018	C	6:	$3,420,296	$3,420,296	$0	$855,074	$0	$0	**$4,275,370**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,716,906**	**$3,716,906**	**$0**	**$1,361,867**	**$0**	**$0**	**$5,078,773**
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-236				09/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
	0008-13-236				12/2017	12/2017	08/2024		2018	C	6:	$3,420,296	$3,420,296	$0	$855,074	$0	$0	**$4,275,370**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,716,906**	**$3,716,906**	**$0**	**$1,361,867**	**$0**	**$0**	**$5,078,773**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-237				09/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-237				12/2017	12/2017	08/2024		2018	C	6:	$3,399,697	$3,399,697	$0	$879,924	$0	$0	**$4,279,621**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,696,307**	**$3,696,307**	**$0**	**$1,386,717**	**$0**	**$0**	**$5,083,024**
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	$296,610	$296,610	$0	$74,153	$0	$0	**$370,763**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-237				09/2016	09/2016	07/2018	06/2019	2017	R	S102:	$0	$0	$0	$432,640	$0	$0	**$432,640**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-237				12/2017	12/2017	08/2024		2018	C	6:	$3,399,697	$3,399,697	$0	$879,924	$0	$0	**$4,279,621**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,696,307**	**$3,696,307**	**$0**	**$1,386,717**	**$0**	**$0**	**$5,083,024**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: SH 183 (OVER IH 820) County: TARRANT To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$0	$0	$0	$171,000	$0	$0	**$171,000**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017	09/2016	07/2018	06/2019	2017	R	S102:	$240,000	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017	12/2017	08/2024		2018	C	6:	$4,928,315	$4,928,315	$0	$1,232,078	$0	$0	**$6,160,393**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$5,168,315**	**$5,168,315**	**$0**	**$1,463,078**	**$0**	**$0**	**$6,631,393**
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: SH 183 (OVER IH 820) County: TARRANT To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$0	$0	$0	$171,000	$0	$0	**$171,000**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017	09/2016	07/2018	06/2019	2017	R	S102:	$240,000	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017	12/2017	08/2024		2018	C	6:	$4,928,315	$4,928,315	$0	$1,232,078	$0	$0	**$6,160,393**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$5,168,315**	**$5,168,315**	**$0**	**$1,463,078**	**$0**	**$0**	**$6,631,393**
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 From: EAST OF FM 156 County: DENTON To: WEST OF IH 35W	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE ROADS	08/2023		08/2045		2036	E	SW PE:	$0	$0	$0	$3,800,000	$0	$0	**$3,800,000**
FY 2036 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,800,000**	**$0**	**$0**	**$3,800,000**
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 From: EAST OF FM 156 County: DENTON To: WEST OF IH 35W	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 LANE CONTINUOUS FRONTAGE ROADS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2023	10/2009	08/2032		2036	E	SW PE:	$0	$0	$0	$3,800,000	$0	$0	**$3,800,000**
FY 2036 COMMENTS: CLARIFY SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,800,000**	**$0**	**$0**	**$3,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: SH 121/SH 183 INTERCHANGE County: TARRANT To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2010 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2016 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				08/2022	12/2017	08/2025		2018	C	11:	$0	$37,170,000	$0	$4,130,000	$0	$0	**$41,300,000**
FY 2018 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				08/2022	12/2017	08/2025		2018	C	12:	$0	$69,308,000	$0	$17,327,000	$0	$0	**$86,635,000**
FY 2018 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				12/2017	12/2017	08/2024		2018	CE	11:	$0	$4,500,000	$0	$500,000	$0	$0	**$5,000,000**
FY 2018 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				09/2023		08/2025		2023	C	STBG:	$0	$57,634	$0	$14,409	$0	$0	**$72,043**
FY 2023 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				09/2023		08/2025		2023	C	9TA Set Aside:	$0	$102,362	$0	$25,591	$0	$0	**$127,953**
FY 2023 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$111,617,996**	**$0**	**$22,117,000**	**$0**	**$0**	**$133,734,996**
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: SH 121/SH 183 INTERCHANGE County: TARRANT To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2010 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2016 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				08/2022	12/2017	08/2025		2018	C	11:	$0	$37,170,000	$0	$4,130,000	$0	$0	**$41,300,000**
FY 2018 COMMENTS:	CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	

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	0008-13-221				08/2022	12/2017	08/2025		2018	C	12:	$0	$69,308,000	$0	$17,327,000	$0	$0	**$86,635,000**
FY 2018 COMMENTS:	CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				12/2017	12/2017	08/2024		2018	CE	11:	$0	$4,500,000	$0	$500,000	$0	$0	**$5,000,000**
FY 2018 COMMENTS:	CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																	
	0008-13-221				04/2024		08/2025		2024	C	STBG:	$0	$57,634	$0	$14,409	$0	$0	**$72,043**
FY 2024 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR																	
	0008-13-221				04/2024		08/2025		2024	C	9TA Set Aside:	$0	$102,362	$0	$25,591	$0	$0	**$127,953**
FY 2024 COMMENTS:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$111,617,996**	**$0**	**$22,117,000**	**$0**	**$0**	**$133,734,996**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54102.1	0363-03-060	TXDOT-FORT WORTH	City: FORT WORTH SH 121 From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) County: TARRANT To: RIVERSIDE DR	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2023		05/2024		2023	E	10:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																		
	0363-03-060				06/2023		05/2024		2023	R	10:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2023 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																		
	0363-03-060				06/2023		05/2024		2023	U	10:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2023 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																		
	0363-03-060				04/2027		05/2029		2027	C	10:	$0	$0	$0	$85,000,000	$0	$0	**$85,000,000**
FY 2027 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$101,400,000**	**$0**	**$0**	**$101,400,000**
54102.1	0363-03-060	TXDOT-FORT WORTH	City: FORT WORTH SH 121 From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) County: TARRANT To: RIVERSIDE DR	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2025		05/2026		2025	E	10:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE FISCAL YEAR																		
	0363-03-060				06/2025		05/2026		2025	R	10:	$0	$0	$0	$12,700,000	$0	$0	**$12,700,000**
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																		
	0363-03-060				06/2025		05/2026		2025	U	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REMOVE UTILITY FUNDING (NO UTILITY RELOCATIONS REQUIRED)																		
	0363-03-060				04/2027		05/2029		2030	C	10:	$0	$0	$0	$96,000,000	$0	$0	**$96,000,000**
FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE FISCAL YEAR; INCREASE CONSTRUCTION FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$118,700,000**	**$0**	**$0**	**$118,700,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: US 81/287 County: TARRANT To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2036	E	10:	$3,781,800	$3,781,800	$0	$420,200	$0	$0	**$4,202,000**
FY 2036 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD																		
	0081-12-041				08/2031		08/2036		2036	R	SW ROW:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2036 COMMENTS:																		
	0081-12-041				08/2031		08/2036		2036	C	3LC:	$0	$0	$0	$0	$0	$311,796,823	**$311,796,823**
FY 2036 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,781,800**	**$3,781,800**	**$0**	**$3,620,200**	**$0**	**$311,796,823**	**$319,198,823**
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: US 81/287 County: TARRANT To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2036	E	10:	$3,781,800	$3,781,800	$0	$420,200	$0	$0	**$4,202,000**
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE																		
	0081-12-041				08/2031		08/2036		2036	R	SW ROW:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE																		
	0081-12-041				08/2031		08/2036		2036	C	3LC:	$0	$0	$0	$0	$0	$311,796,823	**$311,796,823**
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,781,800**	**$3,781,800**	**$0**	**$3,620,200**	**$0**	**$311,796,823**	**$319,198,823**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: DENTON COUNTY LINE County: DENTON To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2036	R	SW ROW:	$0	$0	$0	$35,600,000	$0	$0	**$35,600,000**
FY 2036 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041																		
	0081-13-060				08/2027		08/2036		2036	C	3LC:	$0	$0	$0	$0	$0	$356,000,000	**$356,000,000**
FY 2036 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$35,600,000**	**$0**	**$356,000,000**	**$391,600,000**
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: DENTON COUNTY LINE County: DENTON To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2036	R	SW ROW:	$0	$0	$0	$35,600,000	$0	$0	**$35,600,000**
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041																		
	0081-13-060				08/2027		08/2036		2036	C	3LC:	$0	$0	$0	$0	$0	$356,000,000	**$356,000,000**
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$35,600,000**	**$0**	**$356,000,000**	**$391,600,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: IH 820 (SEGMENT 3A-ULTIMATE) County: TARRANT To: IH 30	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	$0	$0	$0	$0	$0	$75,390,000	**$75,390,000**
FY 2036 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268				08/2033		02/2034		2036	R	3LC:	$0	$0	$0	$0	$0	$37,695,000	**$37,695,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268				08/2034		08/2036		2036	C	3LC:	$0	$0	$0	$0	$0	$640,815,000	**$640,815,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$753,900,000**	**$753,900,000**
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: IH 820 (SEGMENT 3A-ULTIMATE) County: TARRANT To: IH 30	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	$0	$0	$0	$0	$0	$75,390,000	**$75,390,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268				08/2033	02/2034	2036		R	3LC:	$0	$0	$0	$0	$0	$37,695,000	**$37,695,000**	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268				08/2034	08/2036	2036		C	3LC:	$0	$0	$0	$0	$0	$640,815,000	**$640,815,000**	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$753,900,000**	**$753,900,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55034	0364-05-039	TXDOT-FORT WORTH	City: FORT WORTH SH 183 From: SH 121 County: TARRANT To: SH 10	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2023		08/2026		2045	E	SW PE:	$0	$0	$0	$16,500,000	$0	$0	**$16,500,000**
FY 2045 COMMENTS:	PLANNING CSJ 0364-05-925																	
	0364-05-039				08/2024		08/2027		2045	R	SW ROW:	$0	$54,000,000	$0	$6,750,000	$6,750,000	$0	**$67,500,000**
FY 2045 COMMENTS:	PLANNING CSJ 0364-05-925																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$54,000,000**	**$0**	**$23,250,000**	**$6,750,000**	**$0**	**$84,000,000**
55034	0364-05-039	TXDOT-FORT WORTH	City: FORT WORTH SH 183 From: SH 121 County: TARRANT To: SH 10	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2024		08/2028		2046	E	SW PE:	$0	$0	$0	$16,500,000	$0	$0	**$16,500,000**
FY 2046 COMMENTS:	PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR																	
	0364-05-039				08/2024		08/2028		2046	R	SW ROW:	$0	$54,000,000	$0	$6,750,000	$6,750,000	$0	**$67,500,000**
FY 2046 COMMENTS:	PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$54,000,000**	**$0**	**$23,250,000**	**$6,750,000**	**$0**	**$84,000,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: IH 20 County: TARRANT To: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2022		2016	E	SW PE:	$0	$51,574,260	$0	$12,893,565	$0	$0	**$64,467,825**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				05/2020	05/2020	07/2022		2020	R	SW ROW:	$0	$53,311,200	$0	$13,327,800	$0	$0	**$66,639,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				05/2020	05/2020	07/2022		2020	U	SW ROW:	$0	$44,978,118	$0	$11,244,530	$0	$0	**$56,222,648**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				08/2022	02/2023	09/2026		2022	C	2M:	$0	$31,856,536	$0	$7,964,134	$0	$0	**$39,820,670**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				08/2022	02/2023	09/2026		2022	C	12:	$0	$343,681,600	$0	$85,920,400	$0	$0	**$429,602,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				08/2022	02/2023	09/2026		2022	C	3DESIGNBUILD:	$0	$280,000,000	$0	$70,000,000	$0	$0	**$350,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$805,401,714**	**$0**	**$201,350,429**	**$0**	**$0**	**$1,006,752,143**
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: IH 20 County: TARRANT To: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	$0	$51,574,260	$0	$12,893,565	$0	$0	**$64,467,825**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				05/2020	05/2020	12/2028		2020	R	SW ROW:	$0	$53,311,200	$0	$13,327,800	$0	$0	**$66,639,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				05/2020	05/2020	12/2028		2020	U	SW ROW:	$0	$44,978,118	$0	$11,244,530	$0	$0	**$56,222,648**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				08/2022	02/2023	12/2028		2022	C	2M:	$0	$31,856,536	$0	$7,964,134	$0	$0	**$39,820,670**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	

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	0008-13-125				08/2022	02/2023	12/2028		2022	C	12:	$0	$343,681,600	$0	$85,920,400	$0	$0	**$429,602,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
	0008-13-125				08/2022	02/2023	12/2028		2022	C	3DESIGNBUILD:	$0	$280,000,000	$0	$70,000,000	$0	$0	**$350,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$805,401,714**	**$0**	**$201,350,429**	**$0**	**$0**	**$1,006,752,143**
55041.1	0008-13-250	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: RAMEY AVE County: TARRANT To: BRENTWOOD STAIR ROAD	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2023	E	SW PE:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT																	
	0008-13-250				09/2022		12/2026		2023	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT																	
	0008-13-250				03/2023	02/2023	12/2028		2023	C	2M:	$0	$374,400,000	$0	$93,600,000	$0	$0	**$468,000,000**
FY 2023 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$386,400,000**	**$0**	**$96,600,000**	**$0**	**$0**	**$483,000,000**
55041.1	0008-13-250	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: RAMEY AVE County: TARRANT To: BRENTWOOD STAIR ROAD	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2021 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0008-13-250				09/2022	09/2020	12/2028		2021	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2021 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0008-13-250				03/2023	02/2023	12/2028		2023	C	2M:	$0	$374,400,000	$0	$93,600,000	$0	$0	**$468,000,000**
FY 2023 COMMENTS:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$386,400,000**	**$0**	**$96,600,000**	**$0**	**$0**	**$483,000,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 From: IH 820 County: TARRANT To: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2016	E	SW PE:	$0	$8,132,454	$0	$2,033,114	$0	$0	**$10,165,568**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
	0172-06-080				05/2020	05/2020	07/2022		2020	R	SW ROW:	$0	$61,702,400	$0	$15,425,600	$0	$0	**$77,128,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
	0172-06-080				08/2022	02/2022	09/2026		2022	C	2M:	$0	$39,899,312	$0	$9,974,828	$0	$0	**$49,874,140**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
	0172-06-080				08/2022	02/2022	09/2026		2022	C	4:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$141,734,166**	**$0**	**$35,433,542**	**$0**	**$0**	**$177,167,708**
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 From: IH 820 County: TARRANT To: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	$0	$8,132,454	$0	$2,033,114	$0	$0	**$10,165,568**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
	0172-06-080				05/2020	05/2020	12/2028		2020	R	SW ROW:	$0	$61,702,400	$0	$15,425,600	$0	$0	**$77,128,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
	0172-06-080				08/2022	02/2022	12/2028		2022	C	2M:	$0	$39,899,312	$0	$9,974,828	$0	$0	**$49,874,140**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
	0172-06-080				08/2022	02/2022	12/2028		2022	C	4:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$141,734,166**	**$0**	**$35,433,542**	**$0**	**$0**	**$177,167,708**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55044.1	0172-06-105	TXDOT-FORT WORTH	City: FORT WORTH US 287 From: VILLAGE CREEK ROAD County: TARRANT To: BERRY STREET	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031		2023	E	SW PE:	$0	$10,000,000	$0	$2,500,000	$0	$0	**$12,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
	0172-06-105				09/2022		09/2031		2023	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
	0172-06-105				09/2031		09/2034		2032	C	12:	$0	$142,400,000	$0	$35,600,000	$0	$0	**$178,000,000**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$156,400,000**	**$0**	**$39,100,000**	**$0**	**$0**	**$195,500,000**
55044.1	0172-06-105	TXDOT-FORT WORTH	City: FORT WORTH US 287 From: VILLAGE CREEK ROAD County: TARRANT To: BERRY STREET	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031		2025	E	SW PE:	$0	$10,000,000	$0	$2,500,000	$0	$0	**$12,500,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR																	
	0172-06-105				09/2022	09/2031			2025	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR																	
	0172-06-105				09/2031	09/2034			2032	C	12:	$0	$142,400,000	$0	$35,600,000	$0	$0	**$178,000,000**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$156,400,000**	**$0**	**$39,100,000**	**$0**	**$0**	**$195,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH IH 20 From: WINSCOTT RD County: TARRANT To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	09/2019	2017	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0008-16-042				08/2020	04/2020	06/2024		2020	C	4:	$0	$18,400,000	$0	$4,600,000	$0	$0	**$23,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$18,400,000**	**$0**	**$7,100,000**	**$0**	**$0**	**$25,500,000**
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH IH 20 From: WINSCOTT RD County: TARRANT To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	09/2019	2017	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0008-16-042				08/2020	04/2020	06/2024		2020	C	4:	$0	$18,400,000	$0	$4,600,000	$0	$0	**$23,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$18,400,000**	**$0**	**$7,100,000**	**$0**	**$0**	**$25,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: SOUTH OF ALTAMESA BLVD County: TARRANT To: SH 174	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	12/2023		2025	E	SW PE:	$0	$29,600,000	$0	$7,400,000	$0	$0	**$37,000,000**
FY 2025 COMMENTS:																		
	0014-02-050				01/2026		01/2028		2025	R	SW ROW:	$0	$13,600,000	$0	$3,400,000	$0	$0	**$17,000,000**
FY 2025 COMMENTS:																		
	0014-02-050				01/2026		08/2028		2025	U	SW ROW:	$0	$15,200,000	$0	$3,800,000	$0	$0	**$19,000,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$58,400,000**	**$0**	**$14,600,000**	**$0**	**$0**	**$73,000,000**
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: SOUTH OF ALTAMESA BLVD County: TARRANT To: SH 174	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	11/2027		2025	E	SW PE:	$0	$29,600,000	$0	$7,400,000	$0	$0	**$37,000,000**
FY 2025 COMMENTS:																		
	0014-02-050				08/2025		08/2027		2025	R	SW ROW:	$0	$0	$0	$17,000,000	$0	$0	**$17,000,000**
FY 2025 COMMENTS:	REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0014-02-050				01/2026		08/2029		2025	U	SW ROW:	$0	$15,200,000	$0	$3,800,000	$0	$0	**$19,000,000**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$44,800,000**	**$0**	**$28,200,000**	**$0**	**$0**	**$73,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55255	0014-16-285	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: IH 20 County: TARRANT To: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023		01/2028		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:																		
	0014-16-285				01/2026		01/2028		2025	R	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																		
	0014-16-285				01/2026		01/2028		2025	U	SW ROW:	$0	$1,704,000	$0	$426,000	$0	$0	**$2,130,000**
FY 2025 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$8,104,000**	**$0**	**$2,026,000**	**$0**	**$0**	**$10,130,000**
55255	0014-16-285	TXDOT-FORT WORTH	City: FORT WORTH IH 35W From: IH 20 County: TARRANT To: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2035		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																	
	0014-16-285				08/2024		06/2027		2025	R	SW ROW:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0014-16-285				07/2027		07/2029		2025	U	SW ROW:	$0	$1,704,000	$0	$426,000	$0	$0	**$2,130,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$5,704,000**	**$0**	**$4,426,000**	**$0**	**$0**	**$10,130,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55315	0008-15-057	TXDOT-FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55315	0008-15-057	TXDOT-FORT WORTH	City: FORT WORTH IH 820 From: CHAPIN ROAD	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT	09/2024	10/2018	08/2028		2025	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
			County: TARRANT To: WESTPOINT BLVD															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																		
	0008-15-057				08/2027		08/2028		2025	U	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																		
	0008-15-057				10/2024		07/2027		2025	R	SW ROW:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$14,500,000**	**$0**	**$0**	**$14,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84163	0000-02-059	FORT WORTH	City: FORT WORTH CS From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE County: TARRANT To: CAMERON HILLS POINT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	07/2021	07/2021	09/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$3,400,000	**$3,400,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																		
	0000-02-059				07/2022		09/2024		2022	R	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																		
	0000-02-059				10/2024		10/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$25,400,000	**$25,400,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$30,700,000**	**$30,700,000**
84163	0000-02-059	FORT WORTH	City: FORT WORTH CS From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE County: TARRANT To: CAMERON HILLS POINT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	06/2024		10/2026		2024	E	3LC:	$0	$0	$0	$0	$0	$3,400,000	**$3,400,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																		
	0000-02-059				06/2024		10/2026		2024	R	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																		
	0000-02-059				06/2024		10/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$36,100,000	**$36,100,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; INCREASE LOCAL FUNDING																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$41,400,000**	**$41,400,000**

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84164	0000-02-060	FORT WORTH	City: FORT WORTH CS From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY County: TARRANT To: OLD FM 156	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	06/2023		2021	E	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																		
	0000-02-060				01/2022	01/2022	06/2023		2022	U	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																		
	0000-02-060				07/2023		10/2024		2023	C	3LC:	$0	$0	$0	$0	$0	$13,000,000	**$13,000,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$13,500,000**	**$13,500,000**
84164	0000-02-060	FORT WORTH	City: FORT WORTH CS From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY County: TARRANT To: OLD FM 156	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; INCREASE LOCAL FUNDING																		
	0000-02-060				01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																		
	0000-02-060				06/2024		10/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$19,800,000	**$19,800,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$21,000,000**	**$21,000,000**
11642	0918-24-257	FRISCO	City: FRISCO VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: VARIOUS To:	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023		07/2023		2023	I	3RTR121 - DE1:	$122,864	$0	$122,864	$0	$30,716	$0	**$153,580**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$122,864**	**$0**	**$122,864**	**$0**	**$30,716**	**$0**	**$153,580**
11642	0918-24-257	FRISCO	City: FRISCO VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: VARIOUS To:	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023	06/2023	07/2024		2023	I	3RTR121 - DE1:	$122,864	$0	$122,864	$0	$30,716	$0	**$153,580**
FY 2023 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$122,864**	**$0**	**$122,864**	**$0**	**$30,716**	**$0**	**$153,580**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14094	0918-24-299	FRISCO	City: FRISCO VA From: PANTHER CREEK TRAIL FROM BNSF	CONSTRUCT NEW SHARED USE PATH	08/2024		11/2025		2024	E	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
			County: COLLIN To: PANTHER CREEK PARKWAY															
FY 2024 COMMENTS:	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																	
	0918-24-299				08/2024		11/2025		2024	E	5:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2024 COMMENTS:																		
	0918-24-299				11/2025		03/2026		2026	C	3TDC (MPO):	$0	$0	$369,600	$0	$0	$0	**$0**
FY 2026 COMMENTS:	369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																	
	0918-24-299				11/2025		03/2026		2026	C	5:	$0	$1,848,000	$0	$0	$0	$0	**$1,848,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$2,048,000**	**$409,600**	**$0**	**$0**	**$0**	**$2,048,000**
14094	0918-24-299	FRISCO	City: FRISCO VA From: PANTHER CREEK TRAIL FROM BNSF	CONSTRUCT NEW SHARED USE PATH	08/2024		11/2025		2025	E	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
			County: COLLIN To: PANTHER CREEK PARKWAY															
FY 2025 COMMENTS:	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-24-299				08/2024		11/2025		2025	E	5:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0918-24-299				11/2025		03/2027		2026	C	3TDC (MPO):	$0	$0	$369,600	$0	$0	$0	**$0**
FY 2026 COMMENTS:	369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																	
	0918-24-299				11/2025		03/2027		2026	C	5:	$0	$1,848,000	$0	$0	$0	$0	**$1,848,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,048,000**	**$409,600**	**$0**	**$0**	**$0**	**$2,048,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
19006	0918-24-238	FRISCO	City: FRISCO	VA	From:	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2022		2018	C	3TDC (MPO):	$0	$0	$280,000	$0	$0	$0	**$0**
			County: COLLIN		To:																
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																					
	0918-24-238							06/2018	10/2017	12/2022		2018	C	5:	$1,400,000	$1,400,000	$0	$0	$0	$0	**$1,400,000**
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$1,400,000**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,400,000**
19006	0918-24-238	FRISCO	City: FRISCO	VA	From:	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2024		2018	C	3TDC (MPO):	$0	$0	$280,000	$0	$0	$0	**$0**
			County: COLLIN		To:																
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																					
	0918-24-238							06/2018	10/2017	12/2024		2018	C	5:	$1,400,000	$1,400,000	$0	$0	$0	$0	**$1,400,000**
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,400,000**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,400,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20012	0135-02-044	TXDOT-DALLAS	City: FRISCO US 380 From: CR 73 (LOVERS LANE)	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007	08/2014	05/2014	2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
			County: COLLIN To: COIT ROAD (CR 72/CR 74)															
FY 2015 COMMENTS:																		
	0135-02-047				06/2007	06/2007	08/2014	05/2014	2015	R	S102:	$0	$0	$0	$4,500,000	$500,000	$0	**$5,000,000**
FY 2015 COMMENTS:																		
	0135-02-047				04/2014	05/2012	08/2014	05/2014	2015	U	S102:	$0	$0	$0	$3,600,000	$400,000	$0	**$4,000,000**
FY 2015 COMMENTS:																		
	0135-02-044				06/2014	06/2014	04/2017	04/2017	2015	C	3RTR121 - CC1:	$0	$0	$9,500,000	$0	$0	$0	**$9,500,000**
FY 2015 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$9,500,000**	**$8,600,000**	**$900,000**	**$0**	**$19,000,000**
20012	0135-02-044	TXDOT-DALLAS	City: FRISCO US 380 From: CR 73 (LOVERS LANE)	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007	08/2014	05/2014	2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
			County: COLLIN To: COIT ROAD (CR 72/CR 74)															
FY 2015 COMMENTS:																		
	0135-02-047				06/2007	06/2007	08/2014	05/2014	2015	R	S102:	$0	$0	$0	$4,500,000	$500,000	$0	**$5,000,000**
FY 2015 COMMENTS:																		
	0135-02-047				04/2014	05/2012	08/2014	05/2014	2015	U	S102:	$0	$0	$0	$3,600,000	$400,000	$0	**$4,000,000**
FY 2015 COMMENTS:																		
	0135-02-044				06/2014	06/2014	04/2017	04/2017	2015	C	3RTR121 - CC1:	$0	$0	$10,526,828	$0	$0	$0	**$10,526,828**
FY 2015 COMMENTS:	INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$10,526,828**	**$8,600,000**	**$900,000**	**$0**	**$20,026,828**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20033	0091-04-041	TXDOT-DALLAS	City: FRISCO SH 289 From: US 380 County: COLLIN To: PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	08/2010	08/2010	12/2013	12/2013	2009	C	1:	$2,356,000	$2,356,000	$0	$589,000	$0	$0	**$2,945,000**
FY 2009 COMMENTS:																		
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3RTR121 - CC1:	$13,278,196	$0	$17,211,423	$0	$1,337,856	$0	**$18,549,279**
FY 2009 COMMENTS:																		
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3LC:	$0	$0	$0	$0	$0	$3,095,926	**$3,095,926**
FY 2009 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$15,634,196**	**$2,356,000**	**$17,211,423**	**$589,000**	**$1,337,856**	**$3,095,926**	**$24,590,205**
20033	0091-04-041	TXDOT-DALLAS	City: FRISCO SH 289 From: US 380 County: COLLIN To: PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	08/2010	08/2010	12/2013	12/2013	2009	C	1:	$2,356,000	$2,356,000	$0	$589,000	$0	$0	**$2,945,000**
FY 2009 COMMENTS:																		
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3RTR121 - CC1:	$12,038,164	$0	$12,038,164	$0	$3,009,541	$0	**$15,047,705**
FY 2009 COMMENTS: DECREASE FUNDING TO MATCH CURRENT EXPENDITURES																		
	0091-04-041				08/2010	08/2010	12/2013	12/2013	2009	C	3LC:	$0	$0	$0	$0	$0	$3,095,926	**$3,095,926**
FY 2009 COMMENTS:																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$14,394,164**	**$2,356,000**	**$12,038,164**	**$589,000**	**$3,009,541**	**$3,095,926**	**$21,088,631**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20277.1	0918-24-207	FRISCO	City: FRISCO CS From: ON DALLAS PARKWAY FROM LEBANON RD County: COLLIN To: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	08/2022		2014	E	3RTR161 - CC2:	$786,400	$0	$786,400	$0	$196,600	$0	**$983,000**
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																		
	0918-24-207				01/2014	01/2014	08/2022		2014	E	3LC:	$0	$0	$0	$0	$0	$67,000	**$67,000**
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																		
	0918-24-207				01/2023		02/2024		2023	C	3RTR121 - CC1:	$1,041,600	$0	$1,041,600	$0	$260,400	$0	**$1,302,000**
FY 2023 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																		
	0918-24-207				01/2023		02/2024		2023	C	3LC:	$0	$0	$0	$0	$0	$9,158,400	**$9,158,400**
FY 2023 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,828,000**	**$0**	**$1,828,000**	**$0**	**$457,000**	**$9,225,400**	**$11,510,400**
20277.1	0918-24-207	FRISCO	City: FRISCO CS From: ON DALLAS PARKWAY FROM LEBANON RD County: COLLIN To: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR161 - CC2:	$786,400	$0	$786,400	$0	$196,600	$0	**$983,000**
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																		
	0918-24-207				01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	$0	$0	$0	$0	$0	$67,000	**$67,000**
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																		
	0918-24-207				02/2024	01/2024	08/2025		2024	C	3RTR121 - CC1:	$1,041,600	$0	$1,041,600	$0	$260,400	$0	**$1,302,000**
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; REVISE FISCAL YEAR																		
	0918-24-207				02/2024	01/2024	08/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$9,158,400	**$9,158,400**
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,828,000**	**$0**	**$1,828,000**	**$0**	**$457,000**	**$9,225,400**	**$11,510,400**

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21037	0918-24-265	FRISCO	City: FRISCO VA From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD County: COLLIN To: DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	04/2022		2019	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2019 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																	
	0918-24-265				03/2021	07/2021	04/2022		2021	ENV	3LC:	$0	$0	$0	$0	$0	$75,000	**$75,000**
FY 2021 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																	
	0918-24-265				05/2022		11/2022		2022	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2022 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																	
	0918-24-265				01/2023		01/2024		2024	C	3TDC (MPO):	$0	$0	$6,000,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-24-265				01/2023		01/2024		2024	C	STBG:	$0	$30,000,000	$0	$0	$0	$0	**$30,000,000**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC																	
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$30,000,000**	**$6,000,000**	**$0**	**$0**	**$3,575,000**	**$33,575,000**
21037	0918-24-265	FRISCO	City: FRISCO VA From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD County: COLLIN To: DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2019 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																	
	0918-24-265				03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	$0	$0	$0	$0	$0	$75,000	**$75,000**
FY 2021 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																	
	0918-24-265				05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2022 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																	
	0918-24-265				02/2024	01/2024	12/2025		2024	C	3TDC (MPO):	$0	$0	$6,000,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-24-265				02/2024	01/2024	12/2025		2024	C	STBG:	$30,000,000	$30,000,000	$0	$0	$0	$0	**$30,000,000**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC																	
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$30,000,000**	**$30,000,000**	**$6,000,000**	**$0**	**$0**	**$3,575,000**	**$33,575,000**

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21074	0918-24-255	FRISCO	City: FRISCO CS From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2022		2022	E	3LC:	$0	$0	$0	$0	$0	$325,000	**$325,000**
			County: COLLIN To:															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																	
	0918-24-255				02/2024		02/2026		2024	C	3TDC (MPO):	$0	$0	$544,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																	
	0918-24-255				02/2024		02/2026		2024	C	5:	$0	$2,720,000	$0	$0	$0	$0	**$2,720,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$2,720,000**	**$544,000**	**$0**	**$0**	**$325,000**	**$3,045,000**
21074	0918-24-255	FRISCO	City: FRISCO CS From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$325,000	**$325,000**
			County: COLLIN To:															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																	
	0918-24-255				09/2024		02/2026		2025	C	3TDC (MPO):	$0	$0	$544,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-24-255				09/2024		02/2026		2025	C	5:	$0	$2,720,000	$0	$0	$0	$0	**$2,720,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,720,000**	**$544,000**	**$0**	**$0**	**$325,000**	**$3,045,000**
25114	0000-18-161	FRISCO	City: FRISCO N/A From:	PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25114	0000-18-161	FRISCO	City: FRISCO VA From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION	01/2025		09/2026		2025	E	10:	$0	$280,000	$0	$0	$70,000	$0	**$350,000**
			County: VARIOUS To:															
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$280,000**	**$0**	**$0**	**$70,000**	**$0**	**$350,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40090	0918-46-348	FRISCO	City: FRISCO	VA	From:	IRON HORSE TRAIL FROM STONEBROOK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024		11/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$760,000	**$760,000**
			County: DENTON		To:	ROCK CREEK PKWY															
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																				
	0918-46-348							02/2025		02/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$2,250,000	**$2,250,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																				
	0918-46-348							02/2025		02/2026		2025	C	9TA Set Aside:	$0	$4,200,000	$0	$0	$1,050,000	$0	**$5,250,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,200,000**	**$0**	**$0**	**$1,050,000**	**$3,010,000**	**$8,260,000**
40090	0918-46-348	FRISCO	City: FRISCO	VA	From:	IRON HORSE TRAIL FROM STONEBROOK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	05/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$760,000	**$760,000**
			County: DENTON		To:	ROCK CREEK PKWY															
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
	0918-46-348							06/2025		08/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$2,250,000	**$2,250,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																				
	0918-46-348							06/2025		08/2026		2025	C	9TA Set Aside:	$0	$4,200,000	$0	$0	$1,050,000	$0	**$5,250,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,200,000**	**$0**	**$0**	**$1,050,000**	**$3,010,000**	**$8,260,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency		Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55280	0135-11-024	TXDOT-DALLAS	City: FRISCO	US 380	From:	DENTON/COLLIN COUNTY LINE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2021	03/2021	08/2045		2024	E	SW PE:	$0	$0	$0	$8,145,000	$0	$0	**$8,145,000**
			County: COLLIN		To:	EAST OF SH 289															
FY 2024 COMMENTS:																					
	0135-11-024							08/2023		08/2045		2024	R	SW ROW:	$0	$84,800,000	$0	$10,600,000	$10,600,000	$0	**$106,000,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$84,800,000**	**$0**	**$18,745,000**	**$10,600,000**	**$0**	**$114,145,000**
55280	0135-11-024	TXDOT-DALLAS	City: FRISCO	US 380	From:	DENTON/COLLIN COUNTY LINE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	$0	$0	$0	$8,145,000	$0	$0	**$8,145,000**
			County: COLLIN		To:	EAST OF SH 289															
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	0135-11-024							08/2023	08/2023	08/2032		2036	R	SW ROW:	$0	$84,800,000	$0	$10,600,000	$10,600,000	$0	**$106,000,000**
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	0135-11-024							08/2033		08/2036		2036	C	12:	$0	$72,128,000	$0	$18,032,000	$0	$0	**$90,160,000**
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; ADD CONSTRUCTION PHASE WITH CATEGORY 12 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$156,928,000**	**$0**	**$36,777,000**	**$10,600,000**	**$0**	**$204,305,000**
55281	0135-02-068	TXDOT-DALLAS	City: FRISCO	US 380	From:	EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2021	03/2021	08/2045		2024	E	SW PE:	$0	$0	$0	$4,320,000	$0	$0	**$4,320,000**
			County: COLLIN		To:	WEST OF LAKEWOOD DRIVE															
FY 2024 COMMENTS:																					
	0135-02-068							08/2023		08/2045		2024	R	SW ROW:	$0	$48,000,000	$0	$6,000,000	$6,000,000	$0	**$60,000,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$48,000,000**	**$0**	**$10,320,000**	**$6,000,000**	**$0**	**$64,320,000**
55281	0135-02-068	TXDOT-DALLAS	City: FRISCO	US 380	From:	EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	$0	$0	$0	$4,320,000	$0	$0	**$4,320,000**
			County: COLLIN		To:	WEST OF LAKEWOOD DRIVE															
FY 2036 COMMENTS:	REGIONAL 10-YER PLAN PROJECT; CLARIFY SCOPE																				
	0135-02-068							08/2023	08/2023	08/2032		2036	R	SW ROW:	$0	$48,000,000	$0	$6,000,000	$6,000,000	$0	**$60,000,000**
FY 2036 COMMENTS:	REGIONAL 10-YER PLAN PROJECT; CLARIFY SCOPE																				
	0135-02-068							08/2033		08/2036		2036	C	12:	$0	$38,214,400	$0	$9,553,600	$0	$0	**$47,768,000**
FY 2036 COMMENTS:	REGIONAL 10-YER PLAN PROJECT; CLARIFY SCOPE; ADD CONSTRUCTION PHASE WITH CATEGORY 12 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$86,214,400**	**$0**	**$19,873,600**	**$6,000,000**	**$0**	**$112,088,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3089	N/A	GARLAND	City: GARLAND CS County: DALLAS	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:		CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025		2020	C	3LC:	$0	$0	$0	$0	$0	$3,202,833	**$3,202,833**
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,202,833**	**$3,202,833**
3089	N/A	GARLAND	City: GARLAND CS County: DALLAS	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:		CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025		2020	C	3LC:	$0	$0	$0	$0	$0	$3,202,833	**$3,202,833**
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,202,833**	**$3,202,833**
11642.2	0918-47-316	GARLAND	City: GARLAND VA County: DALLAS	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:		PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	03/2023		11/2023		2023	I	3RTR121 - DA1:	$360,000	$0	$360,000	$0	$90,000	$0	**$450,000**
FY 2023 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$360,000**	**$0**	**$360,000**	**$0**	**$90,000**	**$0**	**$450,000**
11642.2	0918-47-316	GARLAND	City: GARLAND VA County: DALLAS	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:		PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	04/2024		11/2024		2024	I	3RTR121 - DA1:	$360,000	$0	$360,000	$0	$90,000	$0	**$450,000**
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$360,000**	**$0**	**$360,000**	**$0**	**$90,000**	**$0**	**$450,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14061	0918-47-271	GARLAND	City: GARLAND CS From: ON SHILOH ROAD FROM KINGSLEY ROAD County: DALLAS To: MILLER ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	10/2023		09/2025		2026	C	3TDC (MPO):	$0	$0	$3,750,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																	
	0918-47-308				10/2023		09/2025		2026	C	5:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2026 COMMENTS:	CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																	
	0918-47-271				10/2023		09/2025		2026	C	STBG:	$0	$18,750,000	$0	$0	$0	$0	**$18,750,000**
FY 2026 COMMENTS:	RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																	
	0918-47-308				10/2023		09/2025		2026	C	STBG:	$0	$600,000	$0	$0	$150,000	$0	**$750,000**
FY 2026 COMMENTS:	RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$20,350,000**	**$3,750,000**	**$0**	**$400,000**	**$0**	**$20,750,000**
14061	0918-47-271	GARLAND	City: GARLAND CS From: ON SHILOH ROAD FROM KINGSLEY ROAD County: DALLAS To: MILLER ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2026		12/2028		2027	C	3TDC (MPO):	$0	$0	$3,750,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																	
	0918-47-308				09/2026		12/2028		2027	C	5:	$0	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2027 COMMENTS:	CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																	
	0918-47-308				09/2026		12/2028		2027	C	STBG:	$0	$600,000	$0	$0	$150,000	$0	**$750,000**
FY 2027 COMMENTS:	RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																	
	0918-47-271				09/2026		12/2028		2027	C	STBG:	$0	$18,750,000	$0	$0	$0	$0	**$18,750,000**
FY 2027 COMMENTS:	RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$20,350,000**	**$3,750,000**	**$0**	**$400,000**	**$0**	**$20,750,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21038	0918-47-383	GARLAND	City: GARLAND	CS	From:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	09/2023		09/2024		2023	E	STBG:	$0	$500,000	$0	$0	$125,000	$0	**$625,000**
			County: DALLAS		To:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH														
FY 2023 COMMENTS:																					
	0918-47-383							11/2024		09/2026		2024	C	STBG:	$0	$3,500,000	$0	$0	$875,000	$0	**$4,375,000**
FY 2024 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$0**	**$1,000,000**	**$0**	**$5,000,000**
21038	0918-47-383	GARLAND	City: GARLAND	CS	From:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	10/2024		12/2026		2024	E	STBG:	$500,000	$500,000	$0	$0	$125,000	$0	**$625,000**
			County: DALLAS		To:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH														
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																				
	0918-47-383							01/2027		10/2030		2027	C	STBG:	$0	$3,500,000	$0	$0	$875,000	$0	**$4,375,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$500,000**	**$4,000,000**	**$0**	**$0**	**$1,000,000**	**$0**	**$5,000,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21076	0918-47-396	GARLAND	City: GARLAND CS From: ON SHILOH ROAD FROM MILLER ROAD County: DALLAS To: FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	03/2024		03/2026		2024	E	3TDC (MPO):	$0	$0	$700,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																	
	0918-47-396				03/2024		03/2026		2024	E	STBG:	$0	$3,500,000	$0	$0	$0	$0	**$3,500,000**
FY 2024 COMMENTS:																		
	0918-47-396				09/2024		07/2027		2025	R	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																	
	0918-47-396				09/2024		07/2027		2025	R	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																		
	0918-47-396				07/2027		07/2028		2027	U	3LC:	$0	$0	$0	$0	$0	$1,650,000	**$1,650,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GARLAND																	
	0918-47-396				07/2028		07/2030		2028	C	3TDC (MPO):	$0	$0	$575,000	$0	$0	$0	**$0**
FY 2028 COMMENTS:	575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																	
	0918-47-396				07/2028		07/2030		2028	C	STBG:	$0	$2,875,000	$0	$0	$0	$0	**$2,875,000**
FY 2028 COMMENTS:																		
	0918-47-397				07/2028		07/2030		2028	C	STBG:	$0	$9,580,000	$0	$0	$2,395,000	$0	**$11,975,000**
FY 2028 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$18,955,000**	**$1,875,000**	**$0**	**$2,395,000**	**$1,650,000**	**$23,000,000**
21076	0918-47-396	GARLAND	City: GARLAND CS From: ON SHILOH ROAD FROM MILLER ROAD County: DALLAS To: FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	06/2024		03/2026		2025	E	3TDC (MPO):	$0	$0	$700,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-47-396				06/2024		03/2026		2025	E	STBG:	$0	$3,500,000	$0	$0	$0	$0	**$3,500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0918-47-396				03/2025		07/2027		2025	R	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-47-396				03/2025		07/2027		2025	R	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																		
	0918-47-396				07/2027		07/2028		2025	U	3LC:	$0	$0	$0	$0	$0	$1,650,000	**$1,650,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; REVISE FISCAL YEAR																	
	0918-47-396				07/2028		07/2030		2028	C	3TDC (MPO):	$0	$0	$575,000	$0	$0	$0	**$0**
FY 2028 COMMENTS:	575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																	
	0918-47-397				07/2028		07/2030		2028	C	STBG:	$0	$9,580,000	$0	$0	$2,395,000	$0	**$11,975,000**
FY 2028 COMMENTS:																		
	0918-47-396				07/2028		07/2030		2028	C	STBG:	$0	$2,875,000	$0	$0	$0	$0	**$2,875,000**
FY 2028 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$18,955,000**	**$1,875,000**	**$0**	**$2,395,000**	**$1,650,000**	**$23,000,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40076	0918-47-321	DALLAS CO	City: GARLAND VA From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	11/2021	11/2021	07/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$1,208,206	**$1,208,206**
			County: DALLAS To: GARLAND EASTERN CITY LIMITS															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																	
	0918-47-321				11/2022		05/2023		2023	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																	
	0918-47-321				06/2024		03/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$3,939,193	**$3,939,193**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN FUNDED WITH TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																	
	0918-47-321				06/2024		03/2026		2024	C	9TA Set Aside:	$0	$4,179,705	$0	$0	$1,044,926	$0	**$5,224,631**
FY 2024 COMMENTS:	GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$4,179,705**	**$0**	**$0**	**$1,044,926**	**$5,247,399**	**$10,472,030**
40076	0918-47-321	DALLAS CO	City: GARLAND VA From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	11/2021	11/2021	06/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$1,208,206	**$1,208,206**
			County: DALLAS To: GARLAND EASTERN CITY LIMITS															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																	
	0918-47-321				11/2022	09/2022	06/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																	
	0918-47-321				07/2024		03/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$3,939,193	**$3,939,193**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; REVISE FISCAL YEAR																	
	0918-47-321				07/2024		03/2026		2025	C	9TA Set Aside:	$0	$4,179,705	$0	$0	$1,044,926	$0	**$5,224,631**
FY 2025 COMMENTS:	GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,179,705**	**$0**	**$0**	**$1,044,926**	**$5,247,399**	**$10,472,030**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40086	0918-47-470	GARLAND	City: GARLAND VA	From:	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	10/2024		07/2026		2025	C	9TA Set Aside:	$0	$3,344,389	$0	$0	$836,097	$0	**$4,180,486**
			County: DALLAS	To:	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,344,389**	**$0**	**$0**	**$836,097**	**$0**	**$4,180,486**
40086	0918-47-470	GARLAND	City: GARLAND VA	From:	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	03/2025		12/2026		2025	C	9TA Set Aside:	$0	$3,344,389	$0	$0	$836,097	$0	**$4,180,486**
			County: DALLAS	To:	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,344,389**	**$0**	**$0**	**$836,097**	**$0**	**$4,180,486**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				01/2019	08/2019	12/2024		2019	E	3DESIGNBUILD:	$0	$75,939,401	$0	$18,984,850	$0	$0	**$94,924,251**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				02/2019	08/2019	12/2024		2019	R	SW ROW:	$0	$30,442,451	$0	$7,610,613	$0	$0	**$38,053,064**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				02/2019	08/2019	12/2024		2019	U	3DESIGNBUILD:	$0	$22,183,624	$0	$5,545,926	$0	$0	**$27,729,550**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	12/2024		2019	C	2M:	$0	$6,744,000	$0	$1,686,000	$0	$0	**$8,430,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	12/2024		2019	C	4:	$0	$33,721,482	$0	$8,430,371	$0	$0	**$42,151,853**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	12/2024		2019	C	5:	$20,000,000	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	12/2024		2019	C	STBG:	$18,069,714	$74,201,614	$0	$18,550,403	$0	$0	**$92,752,017**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	12/2024		2019	C	11:	$0	$5,611,890	$0	$1,402,973	$0	$0	**$7,014,863**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	12/2024		2019	C	12:	$0	$88,674,518	$0	$22,168,629	$0	$0	**$110,843,147**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$38,069,714**	**$357,518,980**	**$0**	**$104,379,765**	**$0**	**$0**	**$461,898,745**
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	2374-02-053				01/2019	08/2019	08/2026		2019	E	3DESIGNBUILD:	$0	$75,939,401	$0	$18,984,850	$0	$0	**$94,924,251**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				02/2019	08/2019	08/2026		2019	R	SW ROW:	$0	$30,442,451	$0	$7,610,613	$0	$0	**$38,053,064**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				02/2019	08/2019	08/2026		2019	U	3DESIGNBUILD:	$0	$22,183,624	$0	$5,545,926	$0	$0	**$27,729,550**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	08/2026		2019	C	2M:	$0	$6,744,000	$0	$1,686,000	$0	$0	**$8,430,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	08/2026		2019	C	4:	$0	$33,721,482	$0	$8,430,371	$0	$0	**$42,151,853**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	08/2026		2019	C	5:	$20,000,000	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	08/2026		2019	C	STBG:	$64,800,000	$74,201,614	$0	$18,550,403	$0	$0	**$92,752,017**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	08/2026		2019	C	11:	$0	$5,611,890	$0	$1,402,973	$0	$0	**$7,014,863**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	08/2026		2019	C	12:	$0	$88,674,518	$0	$22,168,629	$0	$0	**$110,843,147**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$84,800,000**	**$357,518,980**	**$0**	**$104,379,765**	**$0**	**$0**	**$461,898,745**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	12/2024		2019	E	3DESIGNBUILD:	$0	$20,911,877	$0	$5,227,969	$0	$0	**$26,139,846**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-152				08/2019	08/2019	12/2024		2019	C	2M:	$0	$133,698,226	$0	$33,424,556	$0	$0	**$167,122,782**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-152				08/2019	08/2019	12/2024		2019	C	7:	$5,716,686	$5,714,286	$0	$1,428,572	$0	$0	**$7,142,858**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$5,716,686**	**$160,324,389**	**$0**	**$40,081,097**	**$0**	**$0**	**$200,405,486**
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DESIGNBUILD:	$0	$20,911,877	$0	$5,227,969	$0	$0	**$26,139,846**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-152				08/2019	08/2019	08/2026		2019	C	2M:	$0	$133,698,226	$0	$33,424,556	$0	$0	**$167,122,782**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-02-152				08/2019	08/2019	08/2026		2019	C	7:	$5,714,286	$5,714,286	$0	$1,428,572	$0	$0	**$7,142,858**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$5,714,286**	**$160,324,389**	**$0**	**$40,081,097**	**$0**	**$0**	**$200,405,486**
55075.4	2374-02-158	TXDOT-DALLAS	City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2028	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2028 COMMENTS: LBJ EAST CORRIDOR																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
55075.4	2374-02-158	TXDOT-DALLAS	City: GARLAND IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) County: DALLAS To: IH 30	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2028	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2028 COMMENTS: LBJ EAST CORRIDOR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55179	0009-11-238	TXDOT-DALLAS	City: GARLAND IH 30 From: BASS PRO DRIVE IN GARLAND	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
			County: DALLAS To: DALROCK RD															
FY 2016 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	$0	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2019 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				03/2021	03/2021	08/2024		2021	C	1:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				03/2021	03/2021	08/2024		2021	C	2M:	$0	$0	$0	$7,827,157	$0	$0	**$7,827,157**
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				03/2021	03/2021	08/2024		2021	C	12:	$0	$0	$0	$22,355,107	$0	$0	**$22,355,107**
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$9,000,000**	**$0**	**$36,182,264**	**$0**	**$0**	**$45,182,264**
55179	0009-11-238	TXDOT-DALLAS	City: GARLAND IH 30 From: BASS PRO DRIVE IN GARLAND	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
			County: DALLAS To: DALROCK RD															
FY 2016 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	$0	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2019 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				03/2021	03/2021	08/2025		2021	C	1:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				03/2021	03/2021	08/2025		2021	C	2M:	$0	$0	$0	$7,827,157	$0	$0	**$7,827,157**
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
	0009-11-238				03/2021	03/2021	08/2025		2021	C	12:	$0	$0	$0	$22,355,107	$0	$0	**$22,355,107**
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$9,000,000**	**$0**	**$36,182,264**	**$0**	**$0**	**$45,182,264**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD County: DALLAS To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	02/2025		2017	E	STBG:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																		
	0918-47-246				03/2023		02/2025		2024	R	STBG:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																		
	0918-47-246				09/2022		02/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$3,329,417	**$3,329,417**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161																		
	0918-47-246				02/2025		02/2028		2026	C	5:	$0	$450,000	$0	$0	$112,500	$0	**$562,500**
FY 2026 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																		
	0918-47-246				02/2025		02/2028		2026	C	STBG:	$0	$16,800,267	$0	$0	$4,200,067	$0	**$21,000,334**
FY 2026 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$800,000**	**$20,050,267**	**$0**	**$0**	**$5,012,567**	**$3,329,417**	**$28,392,251**
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS CS From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD County: DALLAS To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	02/2025		2017	E	STBG:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																		
	0918-47-246				05/2024	02/2024	05/2026		2024	R	STBG:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																		
	0918-47-246				09/2022		02/2025		2025	U	3LC:	$0	$0	$0	$0	$0	$3,329,417	**$3,329,417**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																		
	0918-47-246				08/2028		08/2031		2028	C	5:	$0	$450,000	$0	$0	$112,500	$0	**$562,500**
FY 2028 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																		
	0918-47-246				08/2028		08/2031		2028	C	STBG:	$0	$16,800,267	$0	$0	$4,200,067	$0	**$21,000,334**
FY 2028 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$800,000**	**$20,050,267**	**$0**	**$0**	**$5,012,567**	**$3,329,417**	**$28,392,251**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS IH 35E From: AT BEAR CREEK ROAD County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025		2017	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																		
	0442-02-161				06/2019	06/2019	02/2025		2019	R	SW ROW:	$0	$263,345	$0	$29,261	$0	$0	**$292,606**
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																		
	0442-02-161				02/2025		02/2028		2025	C	2M:	$0	$2,889,305	$0	$722,326	$0	$0	**$3,611,631**
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																		
	0442-02-161				02/2025		02/2028		2025	C	STBG:	$0	$5,885,916	$0	$1,471,479	$0	$0	**$7,357,395**
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$9,038,566**	**$0**	**$12,223,066**	**$0**	**$0**	**$21,261,632**
14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS IH 35E From: AT BEAR CREEK ROAD County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025		2017	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2017 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																		
	0442-02-161				06/2019	06/2019	02/2025		2019	R	SW ROW:	$0	$0	$0	$292,606	$0	$0	**$292,606**
FY 2019 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0442-02-161				02/2025		08/2028		2025	C	2M:	$0	$2,889,305	$0	$722,326	$0	$0	**$3,611,631**
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																		
	0442-02-161				02/2025		08/2028		2025	C	STBG:	$0	$5,885,916	$0	$1,471,479	$0	$0	**$7,357,395**
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,775,221**	**$0**	**$12,486,411**	**$0**	**$0**	**$21,261,632**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55312	0365-03-050	TXDOT-FORT WORTH	City: GODLEY SH 171 From: US 377 County: JOHNSON To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023		02/2025		2023	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS:																		
	0365-03-053				02/2025		02/2027		2025	C	1:	$0	$28,000,000	$0	$7,000,000	$0	$0	**$35,000,000**
FY 2025 COMMENTS:																		
	0365-03-053				02/2025		02/2027		2025	C	5:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	CMAQ FOR TURN LANES																	
	0365-03-050				02/2025		02/2027		2025	C	STBG:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$32,800,000**	**$0**	**$8,200,000**	**$0**	**$0**	**$41,000,000**
55312	0365-03-050	TXDOT-FORT WORTH	City: GODLEY SH 171 From: US 377 County: JOHNSON To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0365-03-050				04/2024	11/2024	2025			U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	ADD UTILITY PHASE AND FUNDING																	
	0365-03-053				02/2025		02/2027		2025	C	1:	$0	$28,000,000	$0	$7,000,000	$0	$0	**$35,000,000**
FY 2025 COMMENTS:																		
	0365-03-053				02/2025		02/2027		2025	C	5:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	CMAQ FOR TURN LANES																	
	0365-03-050				02/2025		02/2027		2025	C	STBG:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$33,600,000**	**$0**	**$8,400,000**	**$0**	**$0**	**$42,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 From: OVERSTREET BLVD County: HOOD To: PIRATE DR	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	01/2019	10/2019	09/2025		2024	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																	
	0080-03-049				09/2023		09/2025		2024	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2024 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																	
	0080-03-049				09/2023		09/2025		2024	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2024 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																	
	0080-03-049				09/2026		09/2029		2027	C	2M:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2027 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$40,000,000**	**$0**	**$10,000,000**	**$0**	**$0**	**$50,000,000**
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 From: OVERSTREET BLVD County: HOOD To: PIRATE DR	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	01/2019	10/2019	09/2026		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0080-03-049				12/2023	12/2023	11/2025		2025	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0080-03-049				12/2023	12/2023	09/2026		2025	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0080-03-049				09/2027		09/2030		2029	C	2M:	$0	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2029 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																	
	0080-03-049				09/2027		09/2030		2029	C	4:	$0	$41,600,000	$0	$10,400,000	$0	$0	**$52,000,000**
FY 2029 COMMENTS:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$93,600,000**	**$0**	**$33,400,000**	**$0**	**$0**	**$127,000,000**

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54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 From: FM 4 County: HOOD To: OVERSTREET BOULEVARD	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	$0	$3,392,309	$0	$398,309	$0	$0	**$3,790,618**
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				09/2023		09/2024		2024	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				09/2023		09/2025		2024	R	10_ERMRK:	$0	$1,400,763	$0	$350,191	$0	$0	**$1,750,954**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				09/2023		09/2025		2024	R	SW ROW:	$0	$9,440,000	$0	$2,360,000	$0	$0	**$11,800,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				09/2023		09/2026		2024	U	SW ROW:	$0	$13,600,000	$0	$3,400,000	$0	$0	**$17,000,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$31,833,072**	**$0**	**$7,508,500**	**$0**	**$0**	**$39,341,572**
54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 From: FM 4 County: HOOD To: OVERSTREET BOULEVARD	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	$0	$3,392,309	$0	$398,309	$0	$0	**$3,790,618**
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				12/2023	12/2023	09/2027		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																		
	0080-04-081				12/2023	12/2023	08/2026		2025	R	10_ERMRK:	$0	$1,400,763	$0	$350,191	$0	$0	**$1,750,954**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																		
	0080-04-081				12/2023	12/2023	08/2026		2025	R	SW ROW:	$0	$0	$0	$5,200,000	$0	$0	**$5,200,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING AND REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0080-04-081				12/2023	12/2023	02/2028		2025	U	SW ROW:	$0	$13,600,000	$0	$3,400,000	$0	$0	**$17,000,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$22,393,072**	**$0**	**$10,348,500**	**$0**	**$0**	**$32,741,572**

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54022	0080-03-060	TXDOT-FORT WORTH	City: GRANBURY US 377 From: PIRATE DR County: HOOD To: HOLMES DRIVE	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	10/2019	09/2025		2024	E	SW PE:	$0	$1,040,000	$0	$260,000	$0	$0	**$1,300,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049																		
	0080-03-060				09/2023		09/2025		2024	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049																		
	0080-03-060				09/2023		09/2025		2024	U	SW ROW:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,240,000**	**$0**	**$2,060,000**	**$0**	**$0**	**$10,300,000**
54022	0080-03-060	TXDOT-FORT WORTH	City: GRANBURY US 377 From: PIRATE DR County: HOOD To: HOLMES DRIVE	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	10/2019	08/2026		2025	E	SW PE:	$0	$1,040,000	$0	$260,000	$0	$0	**$1,300,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																		
	0080-03-060				12/2023	12/2023	08/2026		2025	R	SW ROW:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0080-03-060				12/2023	12/2023	02/2028		2025	U	SW ROW:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,240,000**	**$0**	**$6,060,000**	**$0**	**$0**	**$10,300,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY US 377 From: NORTH OF FM 167 (FALL CREEK HWY) County: HOOD To: FM 4	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES	09/2001	09/2001	09/2025		2024	E	SW PE:	$0	$3,440,000	$0	$860,000	$0	$0	**$4,300,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																		
	0080-04-094				09/2023		09/2025		2024	R	SW ROW:	$0	$11,200,000	$0	$2,800,000	$0	$0	**$14,000,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																		
	0080-04-094				09/2023		09/2026		2024	U	SW ROW:	$0	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$20,240,000**	**$0**	**$5,060,000**	**$0**	**$0**	**$25,300,000**
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY US 377 From: NORTH OF FM 167 (FALL CREEK HWY) County: HOOD To: FM 4	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES	09/2001	09/2001	09/2027		2025	E	SW PE:	$0	$3,440,000	$0	$860,000	$0	$0	**$4,300,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																		
	0080-04-094				12/2023	12/2023	08/2026		2025	R	SW ROW:	$0	$0	$0	$14,000,000	$0	$0	**$14,000,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0080-04-094				12/2023	12/2023	02/2028		2025	U	SW ROW:	$0	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$9,040,000**	**$0**	**$16,260,000**	**$0**	**$0**	**$25,300,000**

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TIP Code	CSJ	Agency		Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11536	0918-47-006	DALLAS CO	City:	GRAND PRAIRIE CS	From:	CAMP WISDOM RD WEST OF CARRIER PKWY	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	02/2019	06/2019	2013	E	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
			County:	DALLAS	To:	FM 1382															
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																				
	0918-47-006							08/2018	05/2019	09/2022		2019	C	3RTR161 - DA1:	$10,489,262	$0	$10,447,939	$0	$2,611,985	$0	**$13,059,924**
FY 2019 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																				
	0918-47-006							08/2018	05/2019	09/2022		2019	C	3LC:	$0	$0	$0	$0	$0	$11,126,311	**$11,126,311**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																				
							2023-2026 APPROVED TOTAL BY TIP CODE								**$10,489,262**	**$0**	**$10,447,939**	**$0**	**$2,611,985**	**$13,226,311**	**$26,286,235**
11536	0918-47-006	DALLAS CO	City:	GRAND PRAIRIE CS	From:	CAMP WISDOM RD WEST OF CARRIER PKWY	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	02/2019	06/2019	2013	E	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
			County:	DALLAS	To:	FM 1382															
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																				
	0918-47-006							08/2018	05/2019	11/2023	11/2023	2019	C	3RTR161 - DA1:	$10,489,262	$0	$10,447,939	$0	$2,611,985	$0	**$13,059,924**
FY 2019 COMMENTS:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; RTR CLOSEOUT NEEDED																				
	0918-47-006							08/2018	05/2019	11/2023	11/2023	2019	C	3LC:	$0	$0	$0	$0	$0	$14,325,265	**$14,325,265**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; INCREASE LOCAL FUNDING DUE TO COST OVERRUNS																				
							2025-2028 PROPOSED TOTAL BY TIP CODE								**$10,489,262**	**$0**	**$10,447,939**	**$0**	**$2,611,985**	**$16,425,265**	**$29,485,189**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11630.6	0008-08-077	GRAND PRAIRIE	City: GRAND PRAIRIE	SH 180	From:	EAST OF HENSLEY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022		2021	E	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
			County: VARIOUS		To:	GREAT SOUTHWEST PKWY															
FY 2021 COMMENTS:																					
	0008-08-077							08/2023	07/2022	03/2024		2022	C	5:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2022 COMMENTS:	FUNDING OBLIGATED IN FY 2022																				
	0008-08-077							08/2023		03/2024		2024	C	5:	$0	$288,596	$0	$72,149	$0	$0	**$360,745**
FY 2024 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$400,000**	**$728,596**	**$0**	**$182,149**	**$0**	**$0**	**$910,745**
11630.6	0008-08-077	GRAND PRAIRIE	City: GRAND PRAIRIE	SH 180	From:	EAST OF HENSLEY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022	06/2023	2021	E	5:	$40,000	$40,000	$0	$10,000	$0	$0	**$50,000**
			County: VARIOUS		To:	GREAT SOUTHWEST PKWY															
FY 2021 COMMENTS:																					
	0008-08-077							05/2024	06/2025	2022			C	5:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2022 COMMENTS:	FUNDING OBLIGATED IN FY 2022																				
	0008-08-077							05/2024	06/2025	2024			C	5:	$0	$288,596	$0	$72,149	$0	$0	**$360,745**
FY 2024 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$440,000**	**$728,596**	**$0**	**$182,149**	**$0**	**$0**	**$910,745**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11630.7	2964-01-052	GRAND PRAIRIE	City: GRAND PRAIRIE SH 161 From: ON FRONTAGE ROADS FROM IH 20 County: DALLAS To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	08/2022		07/2023		2023	E	5:	$0	$84,017	$0	$21,004	$0	$0	**$105,021**
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901																		
	2964-01-052				09/2023		06/2024		2024	C	5:	$0	$840,176	$0	$210,044	$0	$0	**$1,050,220**
FY 2024 COMMENTS: PLANNING CSJ 2964-01-901																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$924,193**	**$0**	**$231,048**	**$0**	**$0**	**$1,155,241**
11630.7	2964-01-052	GRAND PRAIRIE	City: GRAND PRAIRIE SH 161 From: ON FRONTAGE ROADS FROM IH 20 County: DALLAS To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	04/2024		04/2025		2023	E	5:	$84,017	$84,017	$0	$21,004	$0	$0	**$105,021**
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; FUNDING OBLIGATED IN FY 2023																		
	2964-01-052				05/2025		05/2026		2025	C	5:	$0	$840,176	$0	$210,044	$0	$0	**$1,050,220**
FY 2025 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$84,017**	**$924,193**	**$0**	**$231,048**	**$0**	**$0**	**$1,155,241**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE IH 30 From: DALLAS COUNTY LINE County: DALLAS To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	08/2024		2023	E	SW PE:	$0	$0	$0	$530,000	$0	$0	**$530,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																	
	1068-04-170				06/2023		06/2027		2023	R	SW ROW:	$0	$7,128,000	$0	$1,782,000	$0	$0	**$8,910,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																	
	1068-04-170				09/2027		08/2032		2027	C	2M:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																	
	1068-04-170				09/2027		08/2032		2027	C	4:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$24,728,000**	**$0**	**$6,712,000**	**$0**	**$0**	**$31,440,000**
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE IH 30 From: DALLAS COUNTY LINE County: DALLAS To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	08/2024		2025	E	SW PE:	$0	$0	$0	$530,000	$0	$0	**$530,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																	
	1068-04-170				06/2024		07/2026		2025	R	SW ROW:	$0	$0	$0	$8,910,000	$0	$0	**$8,910,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	1068-04-170				09/2027		08/2032		2028	C	2M:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																	
	1068-04-170				09/2027		08/2032		2028	C	4:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$17,600,000**	**$0**	**$13,840,000**	**$0**	**$0**	**$31,440,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14080	0902-90-163	GRAND PRAIRIE	City: GRAND PRAIRIE VA	From:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	06/2021	09/2024		2020	ENV	5:	$22,000	$22,000	$0	$0	$5,500	$0	**$27,500**
			County: VARIOUS	To:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD															
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	08/2026		2020	E	5:	$220,508	$220,508	$0	$0	$55,127	$0	**$275,632**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	08/2026		2024	E	5:	$0	$173,092	$0	$0	$43,273	$0	**$216,365**
FY 2024 COMMENTS:																				
	0902-90-163						10/2024		08/2025		2025	R	5:	$0	$508,880	$0	$0	$127,220	$0	**$636,100**
FY 2025 COMMENTS:																				
	0902-90-163						10/2024		08/2025		2025	U	5:	$0	$60,000	$0	$0	$15,000	$0	**$75,000**
FY 2025 COMMENTS:																				
	0902-90-163						12/2026		03/2028		2027	C	5:	$0	$12,001,070	$0	$0	$3,000,267	$0	**$15,001,337**
FY 2027 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$242,508**	**$12,985,550**	**$0**	**$0**	**$3,246,387**	**$0**	**$16,231,934**
14080	0902-90-163	GRAND PRAIRIE	City: GRAND PRAIRIE VA	From:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	06/2021	09/2024		2020	ENV	5:	$22,000	$22,000	$0	$0	$5,500	$0	**$27,500**
			County: VARIOUS	To:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD															
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	08/2026		2020	E	5:	$220,508	$220,508	$0	$0	$55,127	$0	**$275,635**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	08/2026		2025	E	5:	$0	$173,092	$0	$0	$43,273	$0	**$216,365**
FY 2025 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-163						10/2024		08/2025		2025	R	5:	$0	$508,880	$0	$0	$127,220	$0	**$636,100**
FY 2025 COMMENTS:																				
	0902-90-163						10/2024		08/2025		2025	U	5:	$0	$60,000	$0	$0	$15,000	$0	**$75,000**
FY 2025 COMMENTS:																				

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	0902-90-163				12/2026		03/2028		2027	C	5:	$0	$12,001,070	$0	$0	$3,000,267	$0	**$15,001,337**
FY 2027 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$242,508**	**$12,985,550**	**$0**	**$0**	**$3,246,387**	**$0**	**$16,231,937**
14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	04/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$330,300	**$330,300**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																	
	2374-05-092				11/2022		05/2024		2023	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																	
	2374-05-092				11/2022		05/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																	
	2374-05-092				09/2024		08/2026		2025	C	5:	$0	$375,200	$0	$93,800	$0	$0	**$469,000**
FY 2025 COMMENTS:	CMAQ FOR SIDEWALKS ONLY																	
	2374-05-092				09/2024		08/2026		2025	C	STBG:	$0	$1,751,200	$0	$437,800	$0	$0	**$2,189,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$2,126,400**	**$0**	**$531,600**	**$0**	**$530,300**	**$3,188,300**
14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	08/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$330,300	**$330,300**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																	
	2374-05-092				09/2024		08/2025		2025	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	2374-05-092				09/2025		08/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	2374-05-092				10/2026		10/2028		2027	C	5:	$0	$375,200	$0	$93,800	$0	$0	**$469,000**
FY 2027 COMMENTS:	CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																	
	2374-05-092				10/2026		10/2028		2027	C	STBG:	$0	$1,751,200	$0	$437,800	$0	$0	**$2,189,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,126,400**	**$0**	**$531,600**	**$0**	**$530,300**	**$3,188,300**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14092	2266-02-159	TXDOT-FORT WORTH	City: GRAND PRAIRIE SH 360 From: TRINITY RIVER County: TARRANT To: POST AND PADDOCK	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026		08/2027		2027	E	3LC:	$0	$0	$0	$0	$0	$2,345,974	**$2,345,974**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER																		
	2266-02-159				09/2026		08/2027		2027	C	2M:	$0	$10,110,749	$0	$1,263,843	$1,263,843	$0	**$12,638,435**
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																		
	2266-02-159				09/2026		08/2027		2027	C	5:	$0	$81,677	$0	$10,210	$10,210	$0	**$102,097**
FY 2027 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,192,426**	**$0**	**$1,274,053**	**$1,274,053**	**$2,345,974**	**$15,086,506**
14092	2266-02-159	TXDOT-FORT WORTH	City: GRAND PRAIRIE SH 360 From: TRINITY RIVER County: TARRANT To: POST AND PADDOCK	CONSTRUCT 0 TO 2 LANE CONTINUOUS SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026	01/2022	09/2028		2029	E	3LC:	$0	$0	$0	$0	$0	$2,345,974	**$2,345,974**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	2266-02-159				09/2028		09/2030		2029	C	2M:	$0	$10,110,749	$0	$1,263,843	$1,263,843	$0	**$12,638,435**
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
	2266-02-159				09/2028		09/2030		2029	C	5:	$0	$81,677	$0	$10,210	$10,210	$0	**$102,097**
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,192,426**	**$0**	**$1,274,053**	**$1,274,053**	**$2,345,974**	**$15,086,506**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20211	1068-04-145	TXDOT-DALLAS	City: GRAND PRAIRIE IH 30 From: ON IH 30 FRONTAGE ROADS FROM BELT LINE ROAD County: DALLAS To: MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2008	E	3RTR121 - DA2:	$37,406	$0	$37,406	$0	$0	$0	**$37,406**
FY 2008 COMMENTS:																		
	1068-04-137				08/2011	08/2011	08/2014	12/2014	2011	R	3RTR121 - DA2:	$71,354	$0	$71,354	$0	$0	$0	**$71,354**
FY 2011 COMMENTS:																		
	1068-04-145				12/2010	12/2010	08/2014	12/2014	2011	C	3RTR121 - DA2:	$7,544,445	$0	$7,544,445	$0	$0	$0	**$7,544,445**
FY 2011 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$7,653,205**	**$0**	**$7,653,205**	**$0**	**$0**	**$0**	**$7,653,205**
20211	1068-04-145	TXDOT-DALLAS	City: GRAND PRAIRIE IH 30 From: ON IH 30 FRONTAGE ROADS FROM BELT LINE ROAD County: DALLAS To: MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2008	E	3RTR121 - DA2:	$37,406	$0	$37,406	$0	$0	$0	**$37,406**
FY 2008 COMMENTS:																		
	1068-04-137				08/2011	08/2011	08/2014	12/2014	2011	R	3RTR121 - DA2:	$71,354	$0	$71,354	$0	$0	$0	**$71,354**
FY 2011 COMMENTS:																		
	1068-04-145				12/2010	12/2010	08/2014	12/2014	2011	C	3RTR121 - DA2:	$11,331,184	$0	$11,331,184	$0	$0	$0	**$11,331,184**
FY 2011 COMMENTS:	INCREASE FUNDING TO MATCH EXPENDITURES																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$11,439,944**	**$0**	**$11,439,944**	**$0**	**$0**	**$0**	**$11,439,944**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE CS From: WILDLIFE PARKWAY FROM SH 161 County: DALLAS To: BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	$2,000,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	$0	$0	$0	$0	$0	$1,015,000	**$1,015,000**
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	$0	$0	$0	$0	$0	$156,000	**$156,000**
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	$0	$0	$0	$0	$0	$1,750,000	**$1,750,000**
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				06/2022	01/2022	12/2024		2022	C	3RTR121 - DA1:	$23,000,000	$0	$23,000,000	$0	$5,750,000	$0	**$28,750,000**
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				06/2022	01/2022	12/2024		2022	C	3LC:	$0	$0	$0	$0	$0	$10,339,339	**$10,339,339**
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
											2023-2026 APPROVED TOTAL BY TIP CODE		**$25,000,000**	**$0**	**$25,000,000**	**$0**	**$6,250,000**	**$13,260,339**	**$44,510,339**
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE CS From: WILDLIFE PARKWAY FROM SH 161 County: DALLAS To: BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	$2,000,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	$0	$0	$0	$0	$0	$1,015,000	**$1,015,000**
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	$0	$0	$0	$0	$0	$156,000	**$156,000**
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	$0	$0	$0	$0	$0	$1,750,000	**$1,750,000**
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		
	0918-47-051				06/2022	01/2022	06/2025		2022	C	3RTR121 - DA1:	$23,000,000	$0	$23,000,000	$0	$5,750,000	$0	**$28,750,000**
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-051				06/2022	01/2022	06/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$20,404,908	**$20,404,908**
FY 2022 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; INCREASE LOCAL FUNDING DUE TO COST OVERRUNS																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$25,000,000**	**$0**	**$25,000,000**	**$0**	**$6,250,000**	**$23,325,908**	**$54,575,908**
21039	0008-08-079	GRAND PRAIRIE	City: GRAND PRAIRIE SH 180 From: ON MAIN STREET AT JEFFERSON STREET County: DALLAS To:	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$757,500	**$757,500**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																	
	0008-08-079				09/2023		08/2024		2024	C	3LC:	$0	$0	$0	$0	$0	$3,032,500	**$3,032,500**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																	
	0008-08-079				09/2023		08/2024		2024	C	5:	$0	$3,032,000	$0	$758,000	$0	$0	**$3,790,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,032,000**	**$0**	**$758,000**	**$0**	**$3,790,000**	**$7,580,000**
21039	0008-08-079	GRAND PRAIRIE	City: GRAND PRAIRIE SH 180 From: ON MAIN STREET AT JEFFERSON STREET County: DALLAS To:	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$757,500	**$757,500**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																	
	0008-08-079				09/2024	09/2025	2025			C	3LC:	$0	$0	$0	$0	$0	$3,032,500	**$3,032,500**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; REVISE FISCAL YEAR																	
	0008-08-079				09/2024	09/2025	2025			C	5:	$0	$3,032,000	$0	$758,000	$0	$0	**$3,790,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,032,000**	**$0**	**$758,000**	**$0**	**$3,790,000**	**$7,580,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21040	0008-08-081	GRAND PRAIRIE	City: GRAND PRAIRIE CS From: ON MAIN STREET FROM SH 161 County: DALLAS To: 6TH STREET NW	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026		09/2027		2027	E	3LC:	$0	$0	$0	$0	$0	$454,400	**$454,400**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																	
	0008-08-081				10/2027		10/2028		2027	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																	
	0008-08-081				12/2028		12/2030		2027	C	3LC:	$0	$0	$0	$0	$0	$820,000	**$820,000**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																	
	0008-08-081				12/2028		12/2030		2027	C	STBG:	$0	$1,536,000	$0	$384,000	$0	$0	**$1,920,000**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,536,000**	**$0**	**$384,000**	**$0**	**$1,374,400**	**$3,294,400**
21040	0008-08-081	GRAND PRAIRIE	City: GRAND PRAIRIE CS From: ON MAIN STREET FROM SH 161 County: DALLAS To: 6TH STREET NW	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026	03/2021	11/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$454,400	**$454,400**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-081				12/2024	06/2025			2025	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-081				05/2026	06/2028			2029	C	3LC:	$0	$0	$0	$0	$0	$820,000	**$820,000**
FY 2029 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-081				05/2026	06/2028			2029	C	STBG:	$0	$1,536,000	$0	$384,000	$0	$0	**$1,920,000**
FY 2029 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,536,000**	**$0**	**$384,000**	**$0**	**$1,374,400**	**$3,294,400**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21041	0008-08-078	GRAND PRAIRIE	City: GRAND PRAIRIE SH 180 From: MAIN STREET FROM 6TH STREET NW County: DALLAS To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	03/2023		2021	E	3LC:	$0	$0	$0	$0	$0	$4,124,800	**$4,124,800**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																	
	0008-08-078				07/2022		01/2024		2022	U	3LC:	$0	$0	$0	$0	$0	$1,454,134	**$1,454,134**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																	
	0008-08-078				02/2024		02/2026		2027	C	3LC:	$0	$0	$0	$0	$0	$10,643,371	**$10,643,371**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																	
	0008-08-078				02/2024		02/2026		2027	C	5:	$0	$540,320	$0	$135,080	$0	$0	**$675,400**
FY 2027 COMMENTS:	CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																	
	0008-08-078				02/2024		02/2026		2027	C	STBG:	$0	$10,405,676	$0	$2,601,419	$0	$0	**$13,007,095**
FY 2027 COMMENTS:	$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$10,945,996**	**$0**	**$2,736,499**	**$0**	**$16,222,305**	**$29,904,800**
21041	0008-08-078	GRAND PRAIRIE	City: GRAND PRAIRIE SH 180 From: MAIN STREET FROM 6TH STREET NW County: DALLAS To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	11/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$4,124,800	**$4,124,800**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																	
	0008-08-078				12/2024		06/2025		2025	U	3LC:	$0	$0	$0	$0	$0	$1,454,134	**$1,454,134**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-078				05/2026		06/2028		2029	C	3LC:	$0	$0	$0	$0	$0	$10,643,371	**$10,643,371**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-078				05/2026		06/2028		2029	C	5:	$0	$540,320	$0	$135,080	$0	$0	**$675,400**
FY 2029 COMMENTS:	CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-078				05/2026		06/2028		2029	C	STBG:	$0	$10,405,676	$0	$2,601,419	$0	$0	**$13,007,095**
FY 2029 COMMENTS:	$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$10,945,996**	**$0**	**$2,736,499**	**$0**	**$16,222,305**	**$29,904,800**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21042	0008-08-082	GRAND PRAIRIE	City: GRAND PRAIRIE CS From: ON MAIN STREET FROM 5TH STREET NE County: DALLAS To: BELT LINE ROAD	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026		09/2027		2027	E	3LC:	$0	$0	$0	$0	$0	$979,200	**$979,200**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																	
	0008-08-082				10/2027		10/2028		2027	U	3LC:	$0	$0	$0	$0	$0	$617,207	**$617,207**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																	
	0008-08-082				12/2028		12/2030		2027	C	3LC:	$0	$0	$0	$0	$0	$2,401,193	**$2,401,193**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																	
	0008-08-082				12/2028		12/2030		2027	C	STBG:	$0	$2,481,280	$0	$620,320	$0	$0	**$3,101,600**
FY 2027 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,481,280**	**$0**	**$620,320**	**$0**	**$3,997,600**	**$7,099,200**
21042	0008-08-082	GRAND PRAIRIE	City: GRAND PRAIRIE CS From: ON MAIN STREET FROM 5TH STREET NE County: DALLAS To: BELT LINE ROAD	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026	03/2021	11/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$979,200	**$979,200**
FY 2021 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-082				12/2024		06/2025		2025	U	3LC:	$0	$0	$0	$0	$0	$617,207	**$617,207**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-082				05/2026		06/2028		2029	C	3LC:	$0	$0	$0	$0	$0	$2,401,193	**$2,401,193**
FY 2029 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
	0008-08-082				05/2026		06/2028		2029	C	STBG:	$0	$2,481,280	$0	$620,320	$0	$0	**$3,101,600**
FY 2029 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,481,280**	**$0**	**$620,320**	**$0**	**$3,997,600**	**$7,099,200**
21085	0918-47-432	GRAND PRAIRIE	City: GRAND PRAIRIE CS From: ON JEFFERSON STREET FROM SH 161 County: DALLAS To: CIMARRON TRACE	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	09/2025		09/2026		2027	C	STBG:	$0	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2027 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$0**	**$1,000,000**	**$0**	**$5,000,000**
21085	0918-47-432	GRAND PRAIRIE	City: GRAND PRAIRIE CS From: ON JEFFERSON STREET FROM SH 161 County: DALLAS To: CIMARRON TRACE	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	09/2025		09/2026		2029	C	STBG:	$0	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2029 COMMENTS:	RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$0**	**$1,000,000**	**$0**	**$5,000,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE IH 30 From: MACARTHUR County: DALLAS To: SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022		2022	E	3LC:	$0	$0	$0	$0	$0	$76,322	**$76,322**
FY 2022 COMMENTS:																		
	1068-04-176				09/2022	08/2022	04/2023		2022	C	5:	$0	$330,400	$0	$82,600	$0	$0	**$413,000**
FY 2022 COMMENTS:																		
	1068-04-176				08/2023		03/2024		2023	C	5:	$0	$288,596	$0	$72,149	$0	$0	**$360,745**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$618,996**	**$0**	**$154,749**	**$0**	**$76,322**	**$850,067**
25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE IH 30 From: MACARTHUR County: DALLAS To: SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	$0	$0	$0	$0	$0	$76,322	**$76,322**
FY 2022 COMMENTS:																		
	1068-04-176				09/2022	08/2022	09/2024		2022	C	5:	$330,400	$330,400	$0	$82,600	$0	$0	**$413,000**
FY 2022 COMMENTS:																		
	1068-04-176				04/2024		10/2024		2024	C	5:	$0	$288,596	$0	$72,149	$0	$0	**$360,745**
FY 2024 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$330,400**	**$618,996**	**$0**	**$154,749**	**$0**	**$76,322**	**$850,067**
40045.1	1047-03-074	TXDOT-DALLAS	City: GRAND PRAIRIE FM 1382 From: SH 180 County: DALLAS To: IH 20	FULL DEPTH CONCRETE REPAIR	05/2023	05/2023	05/2026		2023	C	1:	$0	$0	$0	$1,877,416	$0	$0	**$1,877,416**
FY 2023 COMMENTS:	PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																	
	1047-03-074				05/2023	05/2023	05/2026		2023	C	STBG:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$2,077,416**	**$0**	**$0**	**$2,877,416**
40045.1	1047-03-074	TXDOT-DALLAS	City: GRAND PRAIRIE FM 1382 From: SH 180 County: DALLAS To: IH 20	FULL DEPTH CONCRETE REPAIR	05/2023	05/2023	08/2025		2023	C	1:	$0	$0	$0	$1,877,416	$0	$0	**$1,877,416**
FY 2023 COMMENTS:	PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																	
	1047-03-074				05/2023	05/2023	08/2025		2023	C	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$800,000**	**$800,000**	**$0**	**$2,077,416**	**$0**	**$0**	**$2,877,416**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE IH 20 From: TARRANT COUNTY LINE County: DALLAS To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	08/2025		2025	E	SW PE:	$0	$0	$0	$480,000	$0	$0	**$480,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																		
	2374-04-083				04/2025		09/2026		2025	R	SW ROW:	$0	$3,600,000	$0	$400,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																		
	2374-04-083				04/2025		09/2027		2025	U	SW ROW:	$0	$3,600,000	$0	$400,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$7,200,000**	**$0**	**$1,280,000**	**$0**	**$0**	**$8,480,000**
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE IH 20 From: TARRANT COUNTY LINE County: DALLAS To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	02/2029		2025	E	SW PE:	$0	$0	$0	$480,000	$0	$0	**$480,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE																		
	2374-04-083				07/2024		07/2027		2025	R	SW ROW:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	202707				07/2024		09/2027		2025	U	SW ROW:	$0	$3,600,000	$0	$400,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,600,000**	**$0**	**$4,880,000**	**$0**	**$0**	**$8,480,000**
11642.6	0902-90-255	GRAPEVINE	City: GRAPEVINE VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: TARRANT To:	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023		03/2023		2023	I	3RTR121 - TC1:	$32,234	$0	$32,234	$0	$8,058	$0	**$40,292**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$32,234**	**$0**	**$32,234**	**$0**	**$8,058**	**$0**	**$40,292**
11642.6	0902-90-255	GRAPEVINE	City: GRAPEVINE VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: TARRANT To:	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023	03/2023	03/2023	05/2023	2023	I	3RTR121 - TC1:	$32,234	$0	$32,234	$0	$8,058	$0	**$40,292**
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$32,234**	**$0**	**$32,234**	**$0**	**$8,058**	**$0**	**$40,292**

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14013.4	0902-90-177	DART	City: GRAPEVINE VA From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION County: TARRANT To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	08/2023		09/2024		2023	T	9TA Set Aside:	$0	$1,923,024	$0	$0	$480,756	$0	**$2,403,780**
FY 2023 COMMENTS:	RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$1,923,024**	**$0**	**$0**	**$480,756**	**$0**	**$2,403,780**
14013.4	0902-90-177	DART	City: GRAPEVINE VA From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION County: TARRANT To: GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	08/2023		09/2024		2024	T	9TA Set Aside:	$0	$1,923,024	$0	$0	$480,756	$0	**$2,403,780**
FY 2024 COMMENTS:	RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,923,024**	**$0**	**$0**	**$480,756**	**$0**	**$2,403,780**
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE CS From: ON FAIRWAY DRIVE FROM SH 26 County: TARRANT To: MARINA DRIVE	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024		2021	E	3TDC (MPO):	$0	$0	$67,788	$0	$0	$0	**$0**
FY 2021 COMMENTS:	67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-144				02/2022	02/2022	10/2024		2021	E	7:	$338,940	$338,940	$0	$0	$0	$0	**$338,940**
FY 2021 COMMENTS:																		
	0902-90-144				01/2025		01/2026		2025	C	3TDC (MPO):	$0	$0	$770,500	$0	$0	$0	**$0**
FY 2025 COMMENTS:	770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-144				01/2025		01/2026		2025	C	STBG:	$0	$3,852,500	$0	$0	$0	$0	**$3,852,500**
FY 2025 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$338,940**	**$4,191,440**	**$838,288**	**$0**	**$0**	**$0**	**$4,191,440**
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE CS From: ON FAIRWAY DRIVE FROM SH 26 County: TARRANT To: MARINA DRIVE	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024		2021	E	3TDC (MPO):	$0	$0	$67,788	$0	$0	$0	**$0**
FY 2021 COMMENTS:	67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-144				02/2022	02/2022	10/2024		2021	E	7:	$338,940	$338,940	$0	$0	$0	$0	**$338,940**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																	
	0902-90-144				01/2025		01/2026		2025	C	3TDC (MPO):	$0	$0	$770,500	$0	$0	$0	**$0**
FY 2025 COMMENTS:	770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-144				01/2025		01/2026		2025	C	STBG:	$0	$3,852,500	$0	$0	$0	$0	**$3,852,500**
FY 2025 COMMENTS:																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$338,940**	**$4,191,440**	**$838,288**	**$0**	**$0**	**$0**	**$4,191,440**

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14050	0902-90-145	GRAPEVINE	City: GRAPEVINE CS From: EULESS-GRAPEVINE ROAD FROM SH 360 County: TARRANT To: HUGHES ROAD	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	11/2023		2021	E	3TDC (MPO):	$0	$0	$44,912	$0	$0	$0	**$0**
FY 2021 COMMENTS:	44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-145				01/2022	03/2022	11/2023		2021	E	STBG:	$224,560	$224,560	$0	$0	$0	$0	**$224,560**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																	
	0902-90-145				03/2024		09/2024		2025	C	3TDC (MPO):	$0	$0	$436,453	$0	$0	$0	**$0**
FY 2025 COMMENTS:	436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-145				03/2024		09/2024		2025	C	5:	$0	$323,000	$0	$0	$0	$0	**$323,000**
FY 2025 COMMENTS:	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																	
	0902-90-145				03/2024		09/2024		2025	C	STBG:	$0	$1,859,263	$0	$0	$0	$0	**$1,859,263**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$224,560**	**$2,406,823**	**$481,365**	**$0**	**$0**	**$0**	**$2,406,823**
14050	0902-90-145	GRAPEVINE	City: GRAPEVINE CS From: EULESS-GRAPEVINE ROAD FROM SH 360 County: TARRANT To: HUGHES ROAD	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	02/2024	2021	E	3TDC (MPO):	$0	$0	$44,912	$0	$0	$0	**$0**
FY 2021 COMMENTS:	44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-145				01/2022	03/2022	02/2024	02/2024	2021	E	STBG:	$224,560	$224,560	$0	$0	$0	$0	**$224,560**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																	
	0902-90-145				06/2024		12/2024		2025	C	3TDC (MPO):	$0	$0	$436,453	$0	$0	$0	**$0**
FY 2025 COMMENTS:	436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																	
	0902-90-145				06/2024		12/2024		2025	C	5:	$0	$323,000	$0	$0	$0	$0	**$323,000**
FY 2025 COMMENTS:	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																	
	0902-90-145				06/2024		12/2024		2025	C	STBG:	$0	$1,859,263	$0	$0	$0	$0	**$1,859,263**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$224,560**	**$2,406,823**	**$481,365**	**$0**	**$0**	**$0**	**$2,406,823**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25130.1	N/A	NCTCOG	City: GRAPEVINE HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25130.1	0000-02-094	NCTCOG	City: GRAPEVINE SH 121 From: AT GRAPEVINE MILLS MALL	REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER	09/2024		12/2025		2025	I	10:	$0	$620,800	$0	$0	$155,200	$0	**$776,000**
			County: TARRANT To:															
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$620,800**	**$0**	**$0**	**$155,200**	**$0**	**$776,000**
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH 114 From: FM 1709	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029		2026	E	SW PE:	$0	$10,800,000	$0	$2,700,000	$0	$0	**$13,500,000**
			County: TARRANT To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING															
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$10,800,000**	**$0**	**$2,700,000**	**$0**	**$0**	**$13,500,000**
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH 114 From: FM 1709	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029		2026	E	SW PE:	$0	$10,800,000	$0	$2,700,000	$0	$0	**$13,500,000**
			County: TARRANT To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING															
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$10,800,000**	**$0**	**$2,700,000**	**$0**	**$0**	**$13,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022		2018	ENV	SBPE:	$0	$0	$0	$195,000	$0	$0	**$195,000**
			County: HUNT To:															
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	$0	$0	$0	$884,249	$0	$0	**$884,249**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				08/2020	08/2020	06/2023		2020	R	SW ROW:	$0	$280,000	$0	$70,000	$0	$0	**$350,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				10/2022	10/2022	12/2025		2022	C	2M:	$0	$18,700,000	$0	$4,675,000	$0	$0	**$23,375,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				10/2023	10/2022	12/2026		2022	C	STBG:	$0	$5,200,000	$0	$1,300,000	$0	$0	**$6,500,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				10/2023	10/2022	12/2026		2022	C	11:	$0	$4,713,682	$0	$1,178,421	$0	$0	**$5,892,103**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				10/2022	10/2022	12/2025		2022	C	12:	$0	$5,599,999	$0	$23,400,000	$0	$0	**$28,999,999**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$34,493,681**	**$0**	**$32,702,670**	**$0**	**$0**	**$67,196,351**
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	$0	$0	$0	$195,000	$0	$0	**$195,000**
			County: HUNT To:															
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	$0	$0	$0	$884,249	$0	$0	**$884,249**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	$0	$280,000	$0	$70,000	$0	$0	**$350,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0009-13-167				10/2022	10/2022	12/2025		2022	C	2M:	$0	$18,700,000	$0	$4,675,000	$0	$0	**$23,375,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																	
	0009-13-167				10/2022	10/2022	12/2025		2022	C	11:	$0	$4,713,682	$0	$1,178,421	$0	$0	**$5,892,103**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																	
	0009-13-167				10/2022	10/2022	12/2025		2022	C	12:	$0	$5,599,999	$0	$23,400,000	$0	$0	**$28,999,999**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																	
	0009-13-167				10/2022	10/2022	12/2025		2023	C	STBG:	$5,200,000	$5,200,000	$0	$1,300,000	$0	$0	**$6,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$5,200,000**	**$34,493,681**	**$0**	**$32,702,670**	**$0**	**$0**	**$67,196,351**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13051	0692-01-020	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2022		2023	ENV	3LC:	$0	$0	$0	$0	$0	$95,000	**$95,000**
			County: HUNT To: SH 34															
FY 2023 COMMENTS:	INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																	
	0692-01-020				05/2018	05/2018	11/2021	11/2021	2023	E	3LC:	$0	$0	$0	$0	$0	$840,000	**$840,000**
FY 2023 COMMENTS:	INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																	
	0692-01-020				05/2018	05/2018	07/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$1,150,000	**$1,150,000**
FY 2023 COMMENTS:	FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																	
	0692-01-020				01/2021	01/2021	07/2025		2023	R	SW ROW:	$0	$712,000	$0	$89,000	$89,000	$0	**$890,000**
FY 2023 COMMENTS:	ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR																	
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$712,000**	**$0**	**$89,000**	**$89,000**	**$2,085,000**	**$2,975,000**
13051	0692-01-020	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2024		2023	ENV	3LC:	$0	$0	$0	$0	$0	$95,000	**$95,000**
			County: HUNT To: SH 34															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																	
	0692-01-020				05/2018	05/2018	07/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$1,150,000	**$1,150,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																	
	0692-01-020				05/2018	05/2018	11/2021	11/2021	2023	E	3LC:	$0	$0	$0	$0	$0	$840,000	**$840,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																	
	0692-01-020				01/2021	01/2021	07/2025		2023	R	SW ROW:	$0	$712,000	$0	$89,000	$89,000	$0	**$890,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR																	
	0692-01-020				10/2027		10/2029		2028	C	2M:	$0	$25,520,000	$0	$6,380,000	$0	$0	**$31,900,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION																	
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$26,232,000**	**$0**	**$6,469,000**	**$89,000**	**$2,085,000**	**$34,875,000**

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13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30 County: HUNT To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		2018	ENV	3LC:	$0	$0	$0	$0	$0	$95,000	**$95,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$895,000	**$895,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				06/2020	06/2020	03/2024		2020	E	3LC:	$0	$0	$0	$0	$0	$1,250,000	**$1,250,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				12/2022	01/2021	07/2025		2023	R	SW ROW:	$0	$720,000	$0	$90,000	$90,000	$0	**$900,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE																		
	2659-01-010				09/2026		08/2028		2027	C	2M:	$0	$12,000,000	$0	$3,000,000	$0	$0	**$15,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$12,720,000**	**$0**	**$3,090,000**	**$90,000**	**$2,240,000**	**$18,140,000**
13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30 County: HUNT To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		2018	ENV	3LC:	$0	$0	$0	$0	$0	$95,000	**$95,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	$0	$0	$0	$0	$0	$895,000	**$895,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				06/2020	06/2020	12/2024		2020	E	3LC:	$0	$0	$0	$0	$0	$1,250,000	**$1,250,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				12/2022	01/2021	12/2026		2021	R	SW ROW:	$0	$720,000	$0	$90,000	$90,000	$0	**$900,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE FISCAL YEAR																		
	2659-01-010				09/2027		08/2029		2028	C	2M:	$0	$30,400,000	$0	$7,600,000	$0	$0	**$38,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$31,120,000**	**$0**	**$7,690,000**	**$90,000**	**$2,240,000**	**$41,140,000**

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13078	0009-13-194	TXDOT-PARIS	City: GREENVILLE N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: HUNT To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13078	0009-13-194	TXDOT-PARIS	City: GREENVILLE IH 30 From: MONTY STRATTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: HUNT To: EAST OF DIVISION STREET															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-194				09/2024		08/2027		2025	R	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
13079	0009-13-195	TXDOT-PARIS	City: GREENVILLE N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: HUNT To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13079	0009-13-195	TXDOT-PARIS	City: GREENVILLE IH 30 From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
			County: HUNT To: EAST OF LAMAR STREET															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-195				09/2024		08/2027		2025	R	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,750,000**	**$0**	**$0**	**$1,750,000**

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21051	0009-13-175	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT MONTY STRATTON PARKWAY County: HUNT To:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	$0	$0	$0	$205,800	$0	$0	**$205,800**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-175				10/2023		12/2026		2022	C	1:	$0	$2,806,626	$0	$701,656	$0	$0	**$3,508,282**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-175				10/2022	10/2022	12/2025		2022	C	2M:	$0	$3,301,054	$0	$11,828,774	$0	$0	**$15,129,828**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,107,680**	**$0**	**$12,736,230**	**$0**	**$0**	**$18,843,910**
21051	0009-13-175	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT MONTY STRATTON PARKWAY County: HUNT To:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	$0	$0	$0	$205,800	$0	$0	**$205,800**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-13-175				10/2022	10/2022	12/2025		2022	C	1:	$0	$2,806,626	$0	$701,656	$0	$0	**$3,508,282**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																		
	0009-13-175				10/2022	10/2022	12/2025		2022	C	2M:	$0	$3,301,054	$0	$11,828,774	$0	$0	**$15,129,828**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,107,680**	**$0**	**$12,736,230**	**$0**	**$0**	**$18,843,910**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	City:HALTOM CITY CS From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD County: TARRANT To: AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	11/2021		2006	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2006 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																	
	0902-48-645				08/2018	08/2018	11/2021		2012	E	7:	$60,000	$60,000	$0	$0	$15,000	$0	**$75,000**
FY 2012 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED																	
	0902-48-645				06/2020	10/2020	05/2021		2014	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																	
	0902-48-645				06/2020	10/2020	05/2021		2014	C	12S:	$140,000	$140,000	$0	$0	$35,000	$0	**$175,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$200,000**	**$200,000**	**$0**	**$0**	**$50,000**	**$300,000**	**$550,000**
11263.2	0902-48-645	HALTOM CITY	City:HALTOM CITY CS From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD County: TARRANT To: AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	05/2024		2006	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2006 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																	
	0902-48-645				08/2018	08/2018	05/2024		2012	E	7:	$60,000	$60,000	$0	$0	$15,000	$0	**$75,000**
FY 2012 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																	
	0902-48-645				07/2024		07/2025		2014	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																	
	0902-48-645				07/2024		07/2025		2014	C	12S:	$140,000	$140,000	$0	$0	$35,000	$0	**$175,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$200,000**	**$200,000**	**$0**	**$0**	**$50,000**	**$300,000**	**$550,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14082	0902-90-164	HALTOM CITY	City:HALTOM CITY CS From: BROADWAY AVE FROM US 377 County: TARRANT To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	04/2024		08/2025		2024	E	3TDC (MPO):	$0	$0	$144,838	$0	$0	$0	**$0**
FY 2024 COMMENTS:	144,838 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302																	
	0902-90-164				04/2024		08/2025		2024	E	STBG:	$687,980	$724,190	$0	$0	$0	$0	**$724,190**
FY 2024 COMMENTS:																		
	0902-90-164				06/2026		03/2027		2027	R	3TDC (MPO):	$0	$0	$8,500	$0	$0	$0	**$0**
FY 2027 COMMENTS:	8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-164				06/2026		03/2027		2027	R	STBG:	$0	$42,500	$0	$0	$0	$0	**$42,500**
FY 2027 COMMENTS:																		
	0902-90-164				03/2027		03/2028		2027	U	3TDC (MPO):	$0	$0	$412,107	$0	$0	$0	**$0**
FY 2027 COMMENTS:	412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-164				03/2027		03/2028		2027	U	STBG:	$0	$2,060,534	$0	$0	$0	$0	**$2,060,534**
FY 2027 COMMENTS:																		
	0902-90-164				03/2028		03/2030		2028	C	3TDC (MPO):	$0	$0	$697,694	$0	$0	$0	**$0**
FY 2028 COMMENTS:	697,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-302				03/2028		03/2030		2028	C	3TDC (MPO):	$0	$0	$96,694	$0	$0	$0	**$0**
FY 2028 COMMENTS:	96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-302				03/2028		03/2030		2028	C	5:	$0	$483,472	$0	$0	$0	$0	**$483,472**
FY 2028 COMMENTS:																		
	0902-90-164				03/2028		03/2030		2028	C	STBG:	$0	$3,488,470	$0	$0	$0	$0	**$3,488,470**
FY 2028 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$687,980**	**$6,799,166**	**$1,359,833**	**$0**	**$0**	**$0**	$6,799,166
14082	0902-90-164	HALTOM CITY	City:HALTOM CITY CS From: BROADWAY AVE FROM US 377 County: TARRANT To: SH 26	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	04/2024		08/2025		2023	E	3TDC (MPO):	$0	$0	$165,868	$0	$0	$0	**$0**
FY 2023 COMMENTS:	165,868 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; REVISE FISCAL YEAR; INCREASE TDCS (TO BE OFFSET BY DECREASE ON CONSTRUCTION PHASE)																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-164				04/2024		08/2025		2023	E	STBG:	$829,342	$829,342	$0	$0	$0	$0	**$829,342**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION (TO BE OFFSET BY DECREASE ON CONSTRUCTION PHASE)																	
	0902-90-164				06/2026		06/2027		2027	R	3TDC (MPO):	$0	$0	$8,500	$0	$0	$0	**$0**
FY 2027 COMMENTS:	8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-164				06/2026		06/2027		2027	R	STBG:	$0	$42,500	$0	$0	$0	$0	**$42,500**
FY 2027 COMMENTS:																		
	0902-90-164				03/2027		03/2028		2027	U	3TDC (MPO):	$0	$0	$412,107	$0	$0	$0	**$0**
FY 2027 COMMENTS:	412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-164				03/2027		03/2028		2027	U	STBG:	$0	$2,060,534	$0	$0	$0	$0	**$2,060,534**
FY 2027 COMMENTS:																		
	0902-90-302				04/2028		04/2030		2028	C	3TDC (MPO):	$0	$0	$96,694	$0	$0	$0	**$0**
FY 2028 COMMENTS:	96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-90-164				04/2028		04/2030		2028	C	3TDC (MPO):	$0	$0	$676,664	$0	$0	$0	**$0**
FY 2028 COMMENTS:	676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; DECREASE TDCS (OFFSET BY INCREASE ON ENGINEERING PHASE)																	
	0902-90-302				04/2028		04/2030		2028	C	5:	$0	$483,472	$0	$0	$0	$0	**$483,472**
FY 2028 COMMENTS:																		
	0902-90-164				04/2028		04/2030		2028	C	STBG:	$0	$3,383,318	$0	$0	$0	$0	**$3,383,318**
FY 2028 COMMENTS:	DECREASE FUNDING (OFFSET BY INCREASE ON ENGINEERING PHASE)																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$829,342**	**$6,799,166**	**$1,359,833**	**$0**	**$0**	**$0**	**$6,799,166**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	City: HASLET CS From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; County: TARRANT To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	11/2019	12/2019	06/2022		2020	R	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				06/2020	10/2020	06/2022		2020	U	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				06/2020	10/2020	06/2022		2020	U	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3LC:	$0	$0	$0	$0	$0	$2,400,000	**$2,400,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	5:	$320,000	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	7:	$14,160,000	$14,160,000	$0	$0	$3,540,000	$0	**$17,700,000**
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3BUILDGRANT:	$20,000,000	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3RTR121 - West Set Aside 2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$35,280,000**	**$35,280,000**	**$500,000**	**$0**	**$3,820,000**	**$14,400,000**	**$54,000,000**
11898.3	0902-90-141	TXDOT-FORT WORTH	City: HASLET CS From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; County: TARRANT To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-141				06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
	0902-90-141				06/2020	12/2019	06/2022	10/2020	2020	U	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
	0902-90-141				09/2020	10/2020	08/2025		2020	C	3LC:	$0	$0	$0	$0	$0	$2,400,000	**$2,400,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
	0902-90-141				09/2020	10/2020	08/2025		2020	C	5:	$320,000	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2020 COMMENTS:	CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
	0902-90-141				09/2020	10/2020	08/2025		2020	C	7:	$14,160,000	$14,160,000	$0	$0	$3,540,000	$0	**$17,700,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
	0902-90-141				09/2020	10/2020	08/2025		2020	C	3BUILDGRANT:	$20,000,000	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
	0902-90-141				09/2020	10/2020	08/2025		2020	C	3RTR121 - West Set Aside 2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2020 COMMENTS:	RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$35,280,000**	**$35,280,000**	**$500,000**	**$0**	**$3,820,000**	**$14,400,000**	**$54,000,000**
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET FM 156 County: TARRANT	From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	05/2024	2020	C	5:	$4,385,280	$4,385,280	$0	$1,096,320	$0	$0	**$5,481,600**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$4,385,280**	**$4,385,280**	**$0**	**$1,096,320**	**$0**	**$0**	**$5,481,600**
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET FM 156 County: TARRANT	From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025	2020	C	5:	$4,385,280	$4,385,280	$0	$1,096,320	$0	$0	**$5,481,600**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,385,280**	**$4,385,280**	**$0**	**$1,096,320**	**$0**	**$0**	**$5,481,600**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.5	0902-90-268	TXDOT-FORT WORTH	City: HASLET CS From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	05/2023		11/2026		2024	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: TARRANT To: AT BNSF RAIL LINE															
FY 2024 COMMENTS:	200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-268				05/2023		11/2026		2024	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS:																		
	0902-90-267				05/2023		11/2026		2024	E	SW PE:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2024 COMMENTS:																		
	0902-90-267				05/2023		11/2026		2024	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2024 COMMENTS:																		
	0902-90-268				05/2023		11/2026		2024	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2024 COMMENTS:																		
	0902-90-268				11/2026		11/2028		2027	C	3TDC (MPO):	$0	$0	$1,500,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-267				11/2026		11/2028		2027	C	STBG:	$0	$6,000,000	$0	$0	$1,500,000	$0	**$7,500,000**
FY 2027 COMMENTS:	LOCAL MATCH PAID FOR BY BNSF																	
	0902-90-268				11/2026		11/2028		2027	C	STBG:	$0	$7,500,000	$0	$0	$0	$0	**$7,500,000**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$16,900,000**	**$1,700,000**	**$600,000**	**$1,500,000**	**$0**	**$19,000,000**
11898.5	0902-90-268	TXDOT-FORT WORTH	City: HASLET CS From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	08/2024		11/2026		2025	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: TARRANT To: AT BNSF RAIL LINE															
FY 2025 COMMENTS:	200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																	
	0902-90-268				08/2024		11/2026		2025	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0902-90-267				05/2023	09/2023	11/2026		2025	E	SW PE:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-90-268				05/2023		11/2026		2025	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0902-90-267				05/2023		11/2026		2025	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0902-90-268				11/2026		11/2028		2027	C	3TDC (MPO):	$0	$0	$1,500,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
	0902-90-268				11/2026		11/2028		2027	C	STBG:	$0	$7,500,000	$0	$0	$0	$0	**$7,500,000**
FY 2027 COMMENTS:																		
	0902-90-267				11/2026		11/2028		2027	C	STBG:	$0	$6,000,000	$0	$0	$1,500,000	$0	**$7,500,000**
FY 2027 COMMENTS:	LOCAL MATCH PAID FOR BY BNSF; CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$16,900,000**	**$1,700,000**	**$600,000**	**$1,500,000**	**$0**	**$19,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.6	0902-90-166	TXDOT-FORT WORTH	City: HASLET CS From: ON HASLET PARKWAY/SH 170 FROM IH 35W County: TARRANT To: INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	09/2023		06/2028		2024	E	3TDC (MPO):	$0	$0	$1,600,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																	
	0902-90-166				09/2023		06/2028		2024	E	STBG:	$0	$8,000,000	$0	$0	$0	$0	**$8,000,000**
FY 2024 COMMENTS:	SH 170 DIRECT CONNECTOR																	
	0902-90-166				09/2023		06/2028		2024	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:	SH 170 DIRECT CONNECTOR																	
	0902-90-166				09/2023		06/2028		2024	R	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																	
	0902-90-166				09/2023		06/2028		2024	R	STBG:	$0	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2024 COMMENTS:	SH 170 DIRECT CONNECTOR																	
	0902-90-166				09/2023		06/2028		2024	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS:	SH 170 DIRECT CONNECTOR																	
	0902-90-166				09/2026		06/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$11,400,000	**$11,400,000**
FY 2027 COMMENTS:	SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO AND PRIVATE SECTOR																	
	0902-90-166				09/2026		06/2028		2027	C	STBG:	$0	$10,000,000	$0	$2,500,000	$0	$0	**$12,500,000**
FY 2027 COMMENTS:	SH 170 DIRECT CONNECTOR																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$28,600,000**	**$2,600,000**	**$3,900,000**	**$0**	**$11,400,000**	**$43,900,000**
11898.6	0902-90-166	TXDOT-FORT WORTH	City: HASLET CS From: ON HASLET PARKWAY/SH 170 FROM IH 35W County: TARRANT To: INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	08/2024		06/2028		2025	E	3TDC (MPO):	$0	$0	$1,600,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																	
	0902-90-166				08/2024		06/2028		2025	E	STBG:	$0	$8,000,000	$0	$0	$0	$0	**$8,000,000**
FY 2025 COMMENTS:	SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																	
	0902-90-166				09/2023	09/2023	06/2028		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																	

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	0902-90-166				08/2025		08/2026		2025	R	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																	
	0902-90-166				08/2025		08/2026		2025	R	STBG:	$0	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																	
	0902-90-166				08/2025		08/2026		2025	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																	
	0902-90-166				09/2028		09/2031		2029	C	3LC:	$0	$0	$0	$0	$0	$11,400,000	**$11,400,000**
FY 2029 COMMENTS:	SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO AND PRIVATE SECTOR; REVISE FISCAL YEAR																	
	0902-90-166				09/2028		09/2031		2029	C	STBG:	$0	$10,000,000	$0	$2,500,000	$0	$0	**$12,500,000**
FY 2029 COMMENTS:	SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$28,600,000**	**$2,600,000**	**$3,900,000**	**$0**	**$11,400,000**	**$43,900,000**
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE IH 35E From: GARDEN RIDGE BLVD County: DENTON To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020	02/2020	07/2022		2021	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2021 COMMENTS:																		
	0196-02-131				07/2022	07/2022	08/2025		2022	C	STBG:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2022 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$2,400,000**	**$2,400,000**	**$0**	**$700,000**	**$0**	**$0**	**$3,100,000**
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE IH 35E From: GARDEN RIDGE BLVD County: DENTON To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020	02/2020	07/2022	07/2022	2020	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2020 COMMENTS:	REVISE FISCAL YEAR																	
	0196-02-131				07/2022	07/2022	08/2025	09/2023	2022	C	STBG:	$2,700,000	$2,700,000	$0	$300,000	$0	$0	**$3,000,000**
FY 2022 COMMENTS:	REVISE FUNDING SHARES TO 90% FEDERAL/ 10% STATE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,700,000**	**$2,700,000**	**$0**	**$400,000**	**$0**	**$0**	**$3,100,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS VA	From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	CONSTRUCT SHARED USE PATH	09/2021	08/2021	03/2022		2021	E	9TA Set Aside:	$79,184	$79,184	$0	$0	$19,796	$0	**$98,980**
			County: PARKER	To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE															
FY 2021 COMMENTS:	2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = $134,550; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-38-138					04/2022	06/2022	04/2023		2022	C	9TA Set Aside:	$1,753,401	$1,937,647	$0	$0	$484,411	$0	**$2,422,058**
FY 2022 COMMENTS:	2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES																		
	0902-38-138					04/2022	06/2022	04/2023		2022	CE	9TA Set Aside:	$54,675	$114,394	$0	$0	$28,599	$0	**$142,993**
FY 2022 COMMENTS:	2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES																		
										2023-2026 APPROVED TOTAL BY TIP CODE			**$1,887,260**	**$2,131,225**	**$0**	**$0**	**$532,806**	**$0**	**$2,664,031**
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS VA	From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	CONSTRUCT SHARED USE PATH	09/2021	08/2021	03/2022		2021	E	9TA Set Aside:	$79,184	$0	$0	$0	$0	$0	**$0**
			County: PARKER	To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE															
FY 2021 COMMENTS:	2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = $134,550; GROUPED PROJECT UNDER CSJ 5000-00-916; CANCEL PROJECT AT THE REQUEST OF THE CITY OF HUDSON OAKS																		
	0902-38-138					04/2022		04/2023		2022	C	9TA Set Aside:	$1,753,401	$0	$0	$0	$0	$0	**$0**
FY 2022 COMMENTS:	2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES; CANCEL PROJECT AT THE REQUEST OF THE CITY OF HUDSON OAKS																		
	0902-38-138					04/2022		04/2023		2022	CE	9TA Set Aside:	$54,675	$0	$0	$0	$0	$0	**$0**
FY 2022 COMMENTS:	2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES; CANCEL PROJECT AT THE REQUEST OF THE CITY OF HUDSON OAKS																		
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,887,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24031	N/A	NCTCOG	City: HURST	From:	PLACEHOLDER					2025	E	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT	To:															
FY 2025 COMMENTS:	PLACEHOLDER																		
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24031	0000-02-070	NCTCOG	City: HURST VA	From: SH 10/HURST BLVD; IH 820	DEVELOP ECONOMIC DEVELOPMENT PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED DEVELOPMENT AT TRINITY LAKES STATION AND REVIEW ASSOCIATED TRAIL CONNECTIONS	08/2025	08/2027			2025	E	RTC LOCAL:	$0	$0	$500,000	$0	$0	$0	**$500,000**
			County: TARRANT	To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																		
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53104	0364-01-054	TXDOT-FORT WORTH	City: HURST SH 121 From: IH 820 County: TARRANT To: FM 157	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTI	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	$0	$0	$0	$0	$0	$37,341,115	**$37,341,115**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
	0364-01-054				11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	$0	$0	$0	$0	$0	$762,063,570	**$762,063,570**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
	0364-01-162				12/2023		04/2026		2024	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
	0364-01-162				12/2023		04/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$81,000,000	**$81,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
											2023-2026 APPROVED TOTAL BY TIP CODE		**$0**	**$0**	**$0**	**$0**	**$0**	**$882,404,685**	**$882,404,685**
53104	0364-01-054	TXDOT-FORT WORTH	City: HURST SH 121 From: IH 820 County: TARRANT To: FM 157	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	$0	$0	$0	$0	$0	$37,341,115	**$37,341,115**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
	0364-01-054				11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	$0	$0	$0	$0	$0	$762,063,570	**$762,063,570**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
	0364-01-162				12/2023	11/2023	04/2026		2024	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
	0364-01-162				12/2023	11/2023	04/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$81,000,000	**$81,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																	
											2025-2028 PROPOSED TOTAL BY TIP CODE		**$0**	**$0**	**$0**	**$0**	**$0**	**$882,404,685**	**$882,404,685**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54065	0363-01-110	TXDOT-FORT WORTH	City: HURST SH 26 From: BEDFORD-EULESS County: TARRANT To: BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2025	E	SW PE:	$0	$1,260,158	$0	$315,039	$0	$0	**$1,575,197**
FY 2025 COMMENTS: 90% OF PS&E COMPLETE																		
	0363-01-110				09/2024		09/2026		2025	R	3LC:	$0	$0	$0	$0	$0	$913,313	**$913,313**
FY 2025 COMMENTS:																		
	0363-01-110				09/2024		09/2026		2025	R	SW ROW:	$0	$7,760,000	$0	$1,940,000	$0	$0	**$9,700,000**
FY 2025 COMMENTS:																		
	0363-01-110				09/2024		09/2026		2025	U	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$13,020,158**	**$0**	**$3,255,039**	**$0**	**$913,313**	**$17,188,510**
54065	0363-01-110	TXDOT-FORT WORTH	City: HURST SH 26 From: BEDFORD-EULESS County: TARRANT To: BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2036	E	SW PE:	$0	$1,260,158	$0	$315,039	$0	$0	**$1,575,197**
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
	0363-01-110				08/2028		08/2030		2036	R	SW ROW:	$0	$0	$0	$9,700,000	$0	$0	**$9,700,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST; REVISE FISCAL YEAR																		
	0363-01-110				08/2028		08/2030		2036	U	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,260,158**	**$0**	**$11,015,039**	**$0**	**$913,313**	**$17,188,510**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11237.2	0918-45-812	IRVING	City: IRVING CS From: ON CONFLANS RD FROM SH 161 County: DALLAS To: VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	10/2013	10/2013	03/2022		2007	E	7:	$780,078	$780,078	$0	$0	$197,250	$0	**$977,328**
FY 2007 COMMENTS:	FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				12/2014	12/2014	03/2022		2015	E	3LC:	$0	$0	$0	$0	$0	$315,756	**$315,756**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				01/2017	01/2017	09/2018	09/2018	2019	ENV	7:	$126,400	$126,400	$0	$0	$31,600	$0	**$158,000**
FY 2019 COMMENTS:	FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				12/2014	12/2014	03/2022		2019	E	7:	$462,910	$462,910	$0	$0	$115,727	$0	**$578,637**
FY 2019 COMMENTS:	FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				02/2019	02/2019	06/2022		2019	R	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2019 COMMENTS:	ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				02/2019	02/2019	06/2022		2019	R	STBG:	$960,000	$960,000	$0	$0	$240,000	$0	**$1,200,000**
FY 2019 COMMENTS:	ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				02/2019	02/2019	12/2020	12/2020	2019	U	STBG:	$1,760,000	$1,760,000	$0	$0	$440,000	$0	**$2,200,000**
FY 2019 COMMENTS:	ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				06/2022	01/2023	09/2024		2022	C	3LC:	$0	$0	$0	$0	$0	$1,125,000	**$1,125,000**
FY 2022 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-45-812				06/2022	01/2023	09/2024		2022	C	STBG:	$0	$13,500,000	$0	$0	$3,375,000	$0	**$16,875,000**
FY 2022 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
	0918-45-812				06/2022	01/2023	09/2024		2022	CE	3LC:	$0	$0	$0	$0	$0	$18,750	**$18,750**
FY 2022 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-45-812				06/2022	01/2023	09/2024		2022	CE	STBG:	$0	$625,000	$0	$0	$156,250	$0	**$781,250**
FY 2022 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																	
				2023-2026 APPROVED TOTAL BY TIP CODE								**$4,089,388**	**$18,214,388**	**$0**	**$0**	**$4,555,827**	**$1,759,506**	**$24,529,721**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11237.2	0918-45-812	IRVING City: IRVING CS County: DALLAS	From: ON CONFLANS RD FROM SH 161 To: VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	10/2013	10/2013	03/2022	03/2022	2007	E	7:	$780,078	$780,078	$0	$0	$197,250	$0	**$977,328**
FY 2007 COMMENTS:	FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																	
	0918-45-812				12/2014	12/2014	03/2022	03/2022	2015	E	3LC:	$0	$0	$0	$0	$0	$315,756	**$315,756**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																	
	0918-45-812				01/2017	01/2017	09/2018	09/2018	2019	ENV	7:	$126,400	$126,400	$0	$0	$31,600	$0	**$158,000**
FY 2019 COMMENTS:	FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																	
	0918-45-812				12/2014	12/2014	03/2022	03/2022	2019	E	7:	$462,910	$462,910	$0	$0	$115,727	$0	**$578,637**
FY 2019 COMMENTS:	FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																	
	0918-45-812				02/2019	02/2019	06/2022	06/2022	2019	R	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2019 COMMENTS:	ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																	
	0918-45-812				02/2019	02/2019	06/2022	06/2022	2019	R	STBG:	$960,000	$960,000	$0	$0	$240,000	$0	**$1,200,000**
FY 2019 COMMENTS:	ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																	
	0918-45-812				02/2019	02/2019	12/2020	12/2020	2019	U	STBG:	$1,760,000	$1,760,000	$0	$0	$440,000	$0	**$2,200,000**
FY 2019 COMMENTS:	ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023																	
	0918-45-812				06/2022	01/2023	05/2025		2023	C	3LC:	$0	$0	$0	$0	$0	$7,303,608	**$7,303,608**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION TO COVER COST OVERRUNS																	
	0918-45-812				06/2022	01/2023	05/2025		2023	C	STBG:	$13,266,400	$13,500,000	$0	$0	$3,375,000	$0	**$16,875,000**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; REVISE FISCAL YEAR																	
	0918-45-812				06/2022	01/2023	05/2025		2023	CE	3LC:	$0	$0	$0	$0	$0	$18,750	**$18,750**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR																	
	0918-45-812				06/2022	01/2023	05/2025		2023	CE	STBG:	$172,800	$625,000	$0	$0	$156,250	$0	**$781,250**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; REVISE FISCAL YEAR																	
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$17,528,588**	**$18,214,388**	**$0**	**$0**	**$4,555,827**	**$7,938,114**	**$30,708,329**

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11527	0581-02-124	TXDOT-DALLAS	City: IRVING SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020	2016	E	SBPE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
			County: DALLAS To:															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0581-02-124				07/2017	07/2017	09/2020	05/2020	2017	R	S102:	$0	$12,080,000	$0	$1,510,000	$1,510,000	$0	**$15,100,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2																	
	0581-02-124				09/2020	05/2020	08/2024		2020	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0581-02-124				09/2020	05/2020	08/2024		2020	C	12:	$0	$125,286,136	$0	$31,321,534	$0	$0	**$156,607,670**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$138,966,136**	**$0**	**$38,231,534**	**$1,510,000**	**$0**	**$178,707,670**
11527	0581-02-124	TXDOT-DALLAS	City: IRVING SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020	2016	E	SBPE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
			County: DALLAS To:															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0581-02-124				07/2017	07/2017	09/2020	05/2020	2017	R	S102:	$0	$12,080,000	$0	$1,510,000	$1,510,000	$0	**$15,100,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2																	
	0581-02-124				09/2020	05/2020	08/2024		2020	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0581-02-124				09/2020	05/2020	08/2024		2020	C	12:	$0	$125,286,136	$0	$31,321,534	$0	$0	**$156,607,670**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$138,966,136**	**$0**	**$38,231,534**	**$1,510,000**	**$0**	**$178,707,670**

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11554.4	0918-47-482	NCTCOG	City:	IRVING	VA	From:	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	12/2023		08/2026		2024	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)															
FY 2024 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-47-482								12/2023		08/2026		2024	E	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2024 COMMENTS:																						
															2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
11554.4	0918-47-482	NCTCOG	City:	IRVING	VA	From:	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024		08/2026		2025	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County:	DALLAS		To:	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)															
FY 2025 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																					
	0918-47-482								08/2024		08/2026		2025	E	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
11901	0918-47-054	DCURD	City:	IRVING	VA	From:	PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS	08/2013	09/2012	08/2014	09/2013	2013	E	3RTR121 - DA2:	$420,000	$0	$420,000	$0	$105,000	$0	**$525,000**
			County:	DALLAS		To:	AND THE DART ORANGE LINE STATION															
FY 2013 COMMENTS:	PE COMPLETE																					
															2023-2026 APPROVED TOTAL BY TIP CODE	**$420,000**	**$0**	**$420,000**	**$0**	**$105,000**	**$0**	**$525,000**
11901	0918-47-054	DCURD	City:	IRVING	VA	From:	PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS	08/2013	09/2012	08/2014	09/2013	2013	E	3RTR121 - DA2:	$394,160	$0	$394,160	$0	$98,540	$0	**$492,700**
			County:	DALLAS		To:	AND THE DART ORANGE LINE STATION															
FY 2013 COMMENTS:	PE COMPLETE; REDUCE FUNDING TO MATCH CURRENT EXPENDITURES																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$394,160**	**$0**	**$394,160**	**$0**	**$98,540**	**$0**	**$492,700**

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11950	0353-06-063	TXDOT-DALLAS	City: IRVING SH 114 From: SP 348 County: DALLAS To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2024	E	SW PE:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																		
	0353-06-063				10/2023		02/2035		2024	R	SW ROW:	$0	$21,600,000	$0	$2,400,000	$0	$0	**$24,000,000**
FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$21,600,000**	**$0**	**$8,400,000**	**$0**	**$0**	**$30,000,000**
11950	0353-06-063	TXDOT-DALLAS	City: IRVING SH 114 From: SP 348 County: DALLAS To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2025	E	SW PE:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR; CLARIFY SCOPE																		
	0353-06-063				10/2024		02/2035		2025	R	SW ROW:	$0	$0	$0	$24,000,000	$0	$0	**$24,000,000**
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE FUNDING SHARES																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$30,000,000**	**$0**	**$0**	**$30,000,000**
11950.2	0353-06-067	TXDOT-DALLAS	City: IRVING SH 114 From: SS 348 County: DALLAS To: EAST OF ROCHELLE BLVD	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2040		08/2045		2024	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
11950.2	0353-06-067	TXDOT-DALLAS	City: IRVING SH 114 From: SS 348 County: DALLAS To: EAST OF ROCHELLE BLVD	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2024		08/2045		2025	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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11951	0353-04-111	TXDOT-DALLAS	City: IRVING SH 114 From: EAST OF INTERNATIONAL PARKWAY County: DALLAS To: SP 348	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2024	E	SW PE:	$0	$0	$0	$24,000,000	$0	$0	**$24,000,000**
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																		
	0353-04-111				10/2023		02/2035		2024	R	SW ROW:	$0	$71,200,000	$0	$8,900,000	$8,900,000	$0	**$89,000,000**
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$71,200,000**	**$0**	**$32,900,000**	**$8,900,000**	**$0**	**$113,000,000**
11951	0353-04-111	TXDOT-DALLAS	City: IRVING SH 114 From: EAST OF INTERNATIONAL PARKWAY County: DALLAS To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2025	E	SW PE:	$0	$0	$0	$24,000,000	$0	$0	**$24,000,000**
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																		
	0353-04-111				10/2024		02/2035		2025	R	SW ROW:	$0	$71,200,000	$0	$8,900,000	$8,900,000	$0	**$89,000,000**
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$71,200,000**	**$0**	**$32,900,000**	**$8,900,000**	**$0**	**$113,000,000**
11951.2	0353-04-112	TXDOT-DALLAS	City: IRVING SH 114 From: EAST OF INTERNATIONAL PARKWAY County: DALLAS To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SP 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2024	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2024 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
11951.2	0353-04-112	TXDOT-DALLAS	City: IRVING SH 114 From: EAST OF INTERNATIONAL PARKWAY County: DALLAS To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2025	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; CLARIFY SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14029	0918-47-269	IRVING	City: IRVING CS From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD County: DALLAS To: STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021	08/2021	2020	E	3LC:	$0	$0	$0	$0	$0	$1,787,410	**$1,787,410**
FY 2020 COMMENTS:	PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-47-269				09/2018	01/2020	04/2021	10/2021	2020	R	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2020 COMMENTS:	PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-47-269				09/2018	07/2021	06/2022		2021	U	3LC:	$0	$0	$0	$0	$0	$5,118,640	**$5,118,640**
FY 2021 COMMENTS:	PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-47-269				09/2021	08/2021	11/2023		2021	C	3RTR161 - DA1:	$0	$0	$12,000,000	$0	$755,460	$0	**$12,755,460**
FY 2021 COMMENTS:	PLANNING CSJ 0918-47-920; RTR 161-DA1																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$12,000,000**	**$0**	**$755,460**	**$7,306,050**	**$20,061,510**
14029	0918-47-269	IRVING	City: IRVING CS From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD County: DALLAS To: STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021	08/2021	2020	E	3LC:	$0	$0	$0	$0	$0	$1,787,410	**$1,787,410**
FY 2020 COMMENTS:	PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-47-269				09/2018	01/2020	04/2021	10/2021	2020	R	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2020 COMMENTS:	PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-47-269				09/2018	07/2021	06/2022	06/2022	2021	U	3LC:	$0	$0	$0	$0	$0	$5,118,640	**$5,118,640**
FY 2021 COMMENTS:	PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING																	
	0918-47-269				09/2021	08/2021	03/2024		2021	C	3RTR161 - DA1:	$6,000,000	$0	$6,000,000	$0	$755,460	$0	**$6,755,460**
FY 2021 COMMENTS:	PLANNING CSJ 0918-47-920; RTR 161-DA1; REDUCE FUNDING TO MATCH HOW FUNDING WAS ADVANCED (FUNDING WAS SPLIT BETWEEN ACCOUNT RTR 161-DA1 AND RTR 161-DA2)																	
	0918-47-269				09/2021	08/2021	03/2024		2021	C	3RTR161 - DA2:	$6,030,840	$0	$6,030,840	$0	$0	$0	**$6,030,840**
FY 2021 COMMENTS:	ADD RTR 161-DA2 FUNDS FOR CONSTRUCTION TO MATCH HOW FUNDING WAS ADVANCED (FUNDING WAS SPLIT BETWEEN ACCOUNT RTR 161-DA1 AND RTR 161-DA2)																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$12,030,840**	**$0**	**$12,030,840**	**$0**	**$755,460**	**$7,306,050**	**$20,092,350**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25061	0918-47-294	NCTCOG	City: IRVING	VA	From: IRVING BICYCLE MASTER PLAN; CITYWIDE		DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022	03/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: DALLAS		To:																
FY 2022 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs)																					
	0918-47-294							03/2022	03/2022	08/2024		2022	E	STBG:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2022 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$400,000**
25061	0918-47-294	NCTCOG	City: IRVING	VA	From: IRVING BICYCLE MASTER PLAN; CITYWIDE		DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022	02/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: DALLAS		To:																
FY 2022 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs)																					
	0918-47-294							03/2022	02/2022	08/2024		2022	E	STBG:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2022 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$400,000**
52569	0353-06-064	TXDOT-DALLAS	City: IRVING	SH 114	From: SL 12		RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 TO 6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: DALLAS		To: SH 183																
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
	0353-06-064							08/2035		08/2040		2045	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
52569	0353-06-064	TXDOT-DALLAS	City: IRVING	SH 114	From: SL 12		RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 TO 6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: DALLAS		To: SH 183																
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
	0353-06-064							08/2035		08/2040		2045	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING SH 114 From: EAST OF ROCHELLE	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
			County: DALLAS To: SH 183															
FY 2045 COMMENTS:	RELATED TO TIP 52569/CSJ 0353-06-064																	
	0353-06-066				08/2035		08/2040		2045	R	SW ROW:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 52569/CSJ 0353-06-064																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$9,600,000**	**$0**	**$5,400,000**	**$0**	**$0**	**$15,000,000**
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING SH 114 From: EAST OF ROCHELLE	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
			County: DALLAS To: SH 183															
FY 2045 COMMENTS:	RELATED TO TIP 52569/CSJ 0353-06-064																	
	0353-06-066				08/2035		08/2040		2045	R	SW ROW:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 52569/CSJ 0353-06-064																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$9,600,000**	**$0**	**$5,400,000**	**$0**	**$0**	**$15,000,000**
53003	0094-03-060	TXDOT-DALLAS	City: IRVING SS 482 From: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020	2007	E	3P14:	$0	$0	$0	$8,923,507	$0	$0	**$8,923,507**
			County: DALLAS To:															
FY 2007 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0094-03-060				07/2017	07/2017	09/2020	05/2020	2017	R	S102:	$0	$6,556,046	$0	$819,506	$819,505	$0	**$8,195,057**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0094-03-060				09/2020	05/2020	08/2024		2020	C	12:	$0	$125,286,136	$0	$31,321,534	$0	$0	**$156,607,670**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$131,842,182**	**$0**	**$41,064,547**	**$819,505**	**$0**	**$173,726,234**
53003	0094-03-060	TXDOT-DALLAS	City: IRVING SS 482 From: AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020	2007	E	3P14:	$0	$0	$0	$8,923,507	$0	$0	**$8,923,507**
			County: DALLAS To:															
FY 2007 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0094-03-060				07/2017	07/2017	09/2020	05/2020	2017	R	S102:	$0	$6,556,046	$0	$819,506	$819,505	$0	**$8,195,057**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0094-03-060				09/2020	05/2020	08/2024		2020	C	12:	$0	$125,286,136	$0	$31,321,534	$0	$0	**$156,607,670**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$131,842,182**	**$0**	**$41,064,547**	**$819,505**	**$0**	**$173,726,234**

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53198	0094-07-044	TXDOT-DALLAS	City: IRVING SH 183 From: 1.0 MILE EAST OF SL 12 County: DALLAS To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040		08/2045		2045	E	SW PE:	$0	$0	$0	$4,175,000	$0	$0	**$4,175,000**
FY 2045 COMMENTS:																		
	0094-07-044				08/2040		08/2045		2045	R	SW ROW:	$0	$14,000,000	$0	$1,750,000	$1,750,000	$0	**$17,500,000**
FY 2045 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$14,000,000**	**$0**	**$5,925,000**	**$1,750,000**	**$0**	**$21,675,000**
53198	0094-07-044	TXDOT-DALLAS	City: IRVING SH 183 From: 1.0 MILE EAST OF SL 12 County: DALLAS To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040	02/2021	08/2045		2045	E	SW PE:	$0	$0	$0	$4,175,000	$0	$0	**$4,175,000**
FY 2045 COMMENTS:																		
	0094-07-044				08/2040		08/2045		2045	R	SW ROW:	$0	$14,000,000	$0	$1,750,000	$1,750,000	$0	**$17,500,000**
FY 2045 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$14,000,000**	**$0**	**$5,925,000**	**$1,750,000**	**$0**	**$21,675,000**
54054	0353-04-068	TXDOT-DALLAS	City: IRVING SP 348 From: SH 114 County: DALLAS To: W OF LUNA RD (NEAR ELM FORK TRIN R)	RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	08/2027		08/2028		2036	E	SW PE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2036 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**
54054	0353-04-068	TXDOT-DALLAS	City: IRVING SS 348 From: SH 114 County: DALLAS To: W OF LUNA RD (NEAR ELM FORK TRIN R)	RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	08/2027		08/2028		2036	E	SW PE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2036 COMMENTS:	CLARIFY FACILITY																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54072	0094-07-045	TXDOT-DALLAS	City: IRVING SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE County: DALLAS To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2024		08/2025		2045	E	SW PE:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																		
	0094-07-045				09/2024		08/2025		2045	R	SW ROW:	$0	$25,600,000	$0	$3,200,000	$3,200,000	$0	**$32,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$25,600,000**	**$0**	**$11,200,000**	**$3,200,000**	**$0**	**$40,000,000**
54072	0094-07-045	TXDOT-DALLAS	City: IRVING SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE County: DALLAS To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2028		08/2037		2045	E	SW PE:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE																		
	0094-07-045				09/2028		08/2037		2045	R	SW ROW:	$0	$25,600,000	$0	$3,200,000	$3,200,000	$0	**$32,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$25,600,000**	**$0**	**$11,200,000**	**$3,200,000**	**$0**	**$40,000,000**
54072.2	0094-07-046	TXDOT-DALLAS	City: IRVING SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE County: DALLAS To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024		08/2025		2045	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																		
	0094-07-046				09/2024		08/2025		2045	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$3,500,000**	**$1,000,000**	**$0**	**$12,500,000**
54072.2	0094-07-046	TXDOT-DALLAS	City: IRVING SH 183 From: WEST END OF ELM FORK TRINITY RIVER BRIDGE County: DALLAS To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024	08/2018	08/2037		2045	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																		
	0094-07-046				08/2034		08/2037		2045	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$3,500,000**	**$1,000,000**	**$0**	**$12,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54128	0581-02-153	TXDOT-DALLAS	City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040		01/2045		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																		
	0581-02-153				01/2040		01/2045		2045	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54128	0581-02-153	TXDOT-DALLAS	City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																		
	0581-02-153				08/2035		08/2040		2045	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	01/2040		01/2045		2045	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																		
	0581-02-155				01/2040		01/2045		2045	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$1,100,000**	**$0**	**$0**	**$5,100,000**
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																		
	0581-02-155				08/2035		08/2040		2045	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$1,100,000**	**$0**	**$0**	**$5,100,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54129	0094-03-121	TXDOT-DALLAS	City: IRVING SH 183 From: 0.66 MILES WEST OF SL 12 County: DALLAS To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	01/2040		01/2045		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																	
	0094-03-121				01/2040		01/2045		2045	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54129	0094-03-121	TXDOT-DALLAS	City: IRVING SH 183 From: 0.66 MILES WEST OF SL 12 County: DALLAS To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																	
	0094-03-121				08/2035		08/2040		2045	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING SH 183 From: 0.66 MILES WEST OF SL 12 County: DALLAS To: 1 MILE EAST OF SL 12	RECONSTRUCT 2/4 TO 2/4 CONCURRENT MANAGED LANES	01/2040		01/2045		2045	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2045 COMMENTS:	SPLIT FROM TIP 54129/CSJ 0094-03-121																	
	0094-03-124				01/2040		01/2045		2045	R	SW ROW:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2045 COMMENTS:	SPLIT FROM TIP 54129/CSJ 0094-03-121																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$240,000**	**$0**	**$160,000**	**$0**	**$0**	**$400,000**
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING SH 183 From: 0.66 MILES WEST OF SL 12 County: DALLAS To: 1 MILE EAST OF SL 12	RECONSTRUCT 2/4 TO 2/4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2045 COMMENTS:	RELATED TO TIP 54129/CSJ 0094-03-121																	
	0094-03-124				08/2035		08/2040		2045	R	SW ROW:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2045 COMMENTS:	RELATED TO TIP 54129/CSJ 0094-03-121																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$240,000**	**$0**	**$160,000**	**$0**	**$0**	**$400,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55032	0094-03-120	TXDOT-DALLAS	City: IRVING SH 183 From: WEST OF SH 161 County: DALLAS To: 0.66 MILES WEST OF SL 12	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2032		01/2036		2036	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT																		
	0094-03-120				01/2032		01/2036		2036	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,100,000**	**$100,000**	**$0**	**$2,000,000**
55032	0094-03-120	TXDOT-DALLAS	City: IRVING SH 183 From: WEST OF SH 161 County: DALLAS To: 0.66 MILES WEST OF SL 12	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2028		08/2032		2036	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																		
	0094-03-120				08/2028		08/2032		2036	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,100,000**	**$100,000**	**$0**	**$2,000,000**
55032.2	0094-03-125	TXDOT-DALLAS	City: IRVING SH 183 From: WEST OF SH 161 County: DALLAS To: 0.66 MILES WEST OF SL 12	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032		01/2037		2045	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																		
	0094-03-125				01/2032		01/2037		2045	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$4,000,000**	**$1,000,000**	**$0**	**$13,000,000**
55032.2	0094-03-125	TXDOT-DALLAS	City: IRVING SH 183 From: WEST OF SH 161 County: DALLAS To: 0.66 MILES WEST OF SL 12	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032		01/2037		2036	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR																		
	0094-03-125				01/2032		01/2037		2036	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$4,000,000**	**$1,000,000**	**$0**	**$13,000,000**

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55251	0353-06-065	TXDOT-DALLAS	City: IRVING SH 114 From: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	$0	$0	$0	$294,000	$0	$0	**$294,000**
			County: DALLAS To:															
FY 2019 COMMENTS:																		
	0353-06-065				09/2020	05/2020	08/2024		2020	C	3RTR121 - DA2:	$0	$0	$6,000,000	$0	$0	$0	**$6,000,000**
FY 2020 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$6,000,000**	**$294,000**	**$0**	**$0**	**$6,294,000**
55251	0353-06-065	TXDOT-DALLAS	City: IRVING SH 114 From: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	$0	$0	$0	$294,000	$0	$0	**$294,000**
			County: DALLAS To:															
FY 2019 COMMENTS:																		
	0353-06-065				09/2020	05/2020	08/2024		2020	C	3RTR121 - DA2:	$0	$0	$6,000,000	$0	$0	$0	**$6,000,000**
FY 2020 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$6,000,000**	**$294,000**	**$0**	**$0**	**$6,294,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 From: WEST OF AVE F County: JOHNSON To: MAIN STREET	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	07/2025		2024	E	SW PE:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																	
	1181-02-033				09/2023		07/2026		2024	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																	
	1181-02-033				09/2023		07/2026		2024	U	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																	
	1181-02-033				09/2026		01/2029		2027	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$5,600,000**	**$0**	**$0**	**$13,600,000**
11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 From: WEST OF AVE F County: JOHNSON To: MAIN STREET	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																	
	1181-02-033				03/2026		09/2028		2026	R	SW ROW:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; INCREASE ROW FUNDING; REVISE FISCAL YEAR																	
	1181-02-033				03/2026		09/2028		2026	U	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																	
	1181-02-033				09/2028		09/2031		2029	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$6,800,000**	**$0**	**$0**	**$14,800,000**

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11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 From: MAIN STREET County: JOHNSON To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	07/2025		2024	E	SW PE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																	
	1181-03-036				09/2023		07/2026		2024	R	SW ROW:	$0	$0	$0	$547,000	$0	$0	**$547,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																	
	1181-03-036				09/2023		07/2026		2024	U	SW ROW:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																	
	1181-03-036				09/2026		01/2029		2027	C	2M:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,400,000**	**$0**	**$1,747,000**	**$0**	**$0**	**$4,147,000**
11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 From: MAIN STREET County: JOHNSON To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																	
	1181-03-036				03/2026		09/2028		2026	R	SW ROW:	$0	$0	$0	$547,000	$0	$0	**$547,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																	
	1181-03-036				03/2026		09/2028		2026	U	SW ROW:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																	
	1181-03-036				09/2028		09/2031		2029	C	2M:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,400,000**	**$0**	**$1,747,000**	**$0**	**$0**	**$4,147,000**

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20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN FM 156 From: SH 114	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015	11/2015	2010	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
			County: DENTON To: 12TH STREET															
FY 2010 COMMENTS:	PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																	
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2010	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2010 COMMENTS:	PLANNING CSJ 0718-01-900																	
	0718-01-064				08/2015	10/2013	06/2015	11/2015	2014	R	3RTR121 - DE1:	$1,829,766	$0	$1,829,766	$0	$0	$0	**$1,829,766**
FY 2014 COMMENTS:	PLANNING CSJ 0718-01-900																	
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	R	S102:	$0	$0	$0	$9,910,000	$1,110,000	$0	**$11,020,000**
FY 2014 COMMENTS:	PLANNING CSJ 0718-01-900																	
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	U	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2014 COMMENTS:	PLANNING CSJ 0718-01-900																	
	0718-01-064				08/2015	11/2015	08/2020	08/2020	2016	C	3RTR121 - DE1:	$35,428,022	$0	$35,500,000	$0	$0	$0	**$35,500,000**
FY 2016 COMMENTS:	PLANNING CSJ 0718-01-900																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$37,257,788**	**$0**	**$37,329,766**	**$11,310,000**	**$1,110,000**	**$240,000**	**$49,989,766**
20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN FM 156 From: SH 114	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015	11/2015	2010	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
			County: DENTON To: 12TH STREET															
FY 2010 COMMENTS:	PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																	
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2010	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2010 COMMENTS:	PLANNING CSJ 0718-01-900																	
	0718-01-064				08/2015	10/2013	06/2015	11/2015	2014	R	3RTR121 - DE1:	$1,829,766	$0	$1,829,766	$0	$0	$0	**$1,829,766**
FY 2014 COMMENTS:	PLANNING CSJ 0718-01-900																	
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	R	S102:	$0	$0	$0	$9,910,000	$1,110,000	$0	**$11,020,000**
FY 2014 COMMENTS:	PLANNING CSJ 0718-01-900																	
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	U	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2014 COMMENTS:	PLANNING CSJ 0718-01-900																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0718-01-064				08/2015	11/2015	08/2020	08/2020	2016	C	3RTR121 - DE1:	$37,103,465	$0	$37,103,465	$0	$0	$0	**$37,103,465**
FY 2016 COMMENTS:	PLANNING CSJ 0718-01-900; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$38,933,231**	**$0**	**$38,933,231**	**$11,310,000**	**$1,110,000**	**$240,000**	**$51,593,231**
21047.3	0197-04-083	TXDOT-DALLAS	City: KAUFMAN US 175 From: EAST OF FM 1390 County: KAUFMAN To: SH 34	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022		2021	E	SW PE:	$0	$0	$0	$40,000	$0	$0	**$40,000**
FY 2021 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																	
	0197-04-083				05/2022	04/2022	08/2024		2022	C	5:	$660,000	$660,000	$0	$165,000	$0	$0	**$825,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$660,000**	**$660,000**	**$0**	**$205,000**	**$0**	**$0**	**$865,000**
21047.3	0197-04-083	TXDOT-DALLAS	City: KAUFMAN US 175 From: EAST OF FM 1390 County: KAUFMAN To: SH 34	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	05/2022	05/2022	2021	E	SW PE:	$0	$0	$0	$40,000	$0	$0	**$40,000**
FY 2021 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																	
	0197-04-083				05/2022	05/2022	08/2024		2022	C	5:	$660,000	$660,000	$0	$165,000	$0	$0	**$825,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$660,000**	**$660,000**	**$0**	**$205,000**	**$0**	**$0**	**$865,000**
11384	0172-02-072	KENNEDALE	City: KENNEDALE VA From: CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT County: TARRANT To: KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014	04/2014	08/2014	11/2014	2014	E	3RTR161 - TC1:	$110,371	$0	$110,371	$0	$27,593	$0	**$137,964**
FY 2014 COMMENTS:																		
	0172-01-052				08/2014	12/2014	04/2016	06/2016	2015	C	3RTR161 - TC1:	$811,593	$0	$809,729	$0	$202,432	$0	**$1,012,161**
FY 2015 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$921,964**	**$0**	**$920,100**	**$0**	**$230,025**	**$0**	**$1,150,125**
11384	0172-02-072	KENNEDALE	City: KENNEDALE VA From: CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT County: TARRANT To: KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014	04/2014	08/2014	11/2014	2014	E	3RTR161 - TC1:	$110,371	$0	$110,371	$0	$27,593	$0	**$137,964**
FY 2014 COMMENTS:																		
	0172-01-052				08/2014	12/2014	04/2016	06/2016	2015	C	3RTR161 - TC1:	$811,593	$0	$809,729	$0	$202,432	$0	**$1,012,161**
FY 2015 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$921,964**	**$0**	**$920,100**	**$0**	**$230,025**	**$0**	**$1,150,125**

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11651.5	0902-90-199	KENNEDALE	City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N County: TARRANT To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING	11/2022		06/2023		2024	ENV	3LC:	$0	$0	$0	$0	$0	$36,025	**$36,025**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE																		
	0902-90-199				06/2022		02/2023		2024	E	3LC:	$0	$0	$0	$0	$0	$67,225	**$67,225**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE																		
	0902-90-199				04/2023		06/2024		2024	C	5:	$0	$883,756	$0	$0	$220,939	$0	**$1,104,695**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$883,756**	**$0**	**$0**	**$220,939**	**$103,250**	**$1,207,945**
11651.5	0902-90-199	KENNEDALE	City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N County: TARRANT To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING	06/2022	06/2022	10/2023	10/2023	2022	E	3LC:	$0	$0	$0	$0	$0	$67,225	**$67,225**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE; REVISE FISCAL YEAR																		
	0902-90-199				11/2022	11/2022	10/2023	09/2023	2023	ENV	3LC:	$0	$0	$0	$0	$0	$36,025	**$36,025**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE; REVISE FISCAL YEAR																		
	0902-90-199				04/2024	04/2024	11/2024		2024	C	5:	$883,756	$883,756	$0	$0	$220,939	$0	**$1,104,695**
FY 2024 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$883,756**	**$883,756**	**$0**	**$0**	**$220,939**	**$103,250**	**$1,207,945**

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55267	1059-01-047	TXDOT-DALLAS	City: KRUM FM 1173 From: FM 156 County: DENTON To: MASCH BRANCH ROAD	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2023	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2023 COMMENTS:																		
	1059-01-047				09/2021	09/2021	08/2040		2023	R	SW ROW:	$0	$32,000,000	$0	$4,000,000	$4,000,000	$0	**$40,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$32,000,000**	**$0**	**$6,500,000**	**$4,000,000**	**$0**	**$42,500,000**
55267	1059-01-047	TXDOT-DALLAS	City: KRUM FM 1173 From: FM 156 County: DENTON To: MASCH BRANCH ROAD	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2045 COMMENTS:	REVISE FISCAL YEAR																	
	1059-01-047				09/2021	09/2021	08/2040		2045	R	SW ROW:	$0	$32,000,000	$0	$4,000,000	$4,000,000	$0	**$40,000,000**
FY 2045 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$32,000,000**	**$0**	**$6,500,000**	**$4,000,000**	**$0**	**$42,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 From: NORTH OF AZLE AVENUE County: TARRANT To: SOUTH OF IH 820	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	08/2017	09/2025		2021	E	SW PE:	$0	$0	$0	$13,891,500	$0	$0	**$13,891,500**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																		
	0171-05-068				05/2025		07/2027		2025	R	SW ROW:	$0	$4,800,000	$0	$1,200,000	$0	$0	**$6,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																		
	0171-05-068				05/2025		07/2027		2025	U	SW ROW:	$0	$19,000,000	$0	$0	$0	$0	**$19,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																		
	0171-05-068				01/2028		01/2032		2030	C	12:	$0	$56,000,000	$0	$14,000,000	$0	$0	**$70,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$79,800,000**	**$0**	**$29,091,500**	**$0**	**$0**	**$108,891,500**
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 From: NORTH OF AZLE AVENUE County: TARRANT To: SOUTH OF IH 820	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	03/2023	01/2030		2023	E	SW PE:	$0	$0	$0	$13,891,500	$0	$0	**$13,891,500**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																		
	0171-05-068				10/2025		10/2027		2026	R	SW ROW:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																		
	0171-05-068				10/2027		10/2029		2026	U	SW ROW:	$0	$19,000,000	$0	$0	$0	$0	**$19,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																		
	0171-05-068				01/2030		01/2034		2030	C	12:	$0	$56,000,000	$0	$14,000,000	$0	$0	**$70,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$75,000,000**	**$0**	**$33,891,500**	**$0**	**$0**	**$108,891,500**

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55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH County: TARRANT	SH 199 From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE		CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	$0	$923,670	$0	$230,918	$0	$0	**$1,154,588**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-097						01/2019	09/2017	10/2023		2018	U	SW ROW:	$0	$144,400	$0	$36,100	$0	$0	**$180,500**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-097						06/2020	06/2020	05/2025		2020	C	4:	$0	$17,600,000	$0	$4,400,000	$0	$0	**$22,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$18,668,070**	**$0**	**$4,667,018**	**$0**	**$0**	**$23,335,088**
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH County: TARRANT	SH 199 From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE		CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	$0	$923,670	$0	$230,918	$0	$0	**$1,154,588**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-097						01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	$0	$144,400	$0	$36,100	$0	$0	**$180,500**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-097						06/2020	06/2020	12/2024		2020	C	4:	$0	$17,600,000	$0	$4,400,000	$0	$0	**$22,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$18,668,070**	**$0**	**$4,667,018**	**$0**	**$0**	**$23,335,088**

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55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 From: NORTH OF FM 1886 County: TARRANT To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	$0	$4,786,293	$0	$1,196,573	$0	$0	**$5,982,866**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				02/2019	09/2017	10/2023		2018	U	SW ROW:	$0	$204,800	$0	$51,200	$0	$0	**$256,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				06/2020	06/2020	05/2025		2020	C	2M:	$0	$36,005,120	$0	$9,001,280	$0	$0	**$45,006,400**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				06/2020	06/2020	05/2025		2020	C	4:	$0	$55,194,400	$0	$13,798,600	$0	$0	**$68,993,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$96,190,613**	**$0**	**$24,047,653**	**$0**	**$0**	**$120,238,266**
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 From: NORTH OF FM 1886 County: TARRANT To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	$0	$4,786,293	$0	$1,196,573	$0	$0	**$5,982,866**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	$0	$204,800	$0	$51,200	$0	$0	**$256,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				06/2020	06/2020	12/2024		2020	C	2M:	$0	$36,005,120	$0	$9,001,280	$0	$0	**$45,006,400**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-04-050				06/2020	06/2020	12/2024		2020	C	4:	$0	$55,194,400	$0	$13,798,600	$0	$0	**$68,993,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$96,190,613**	**$0**	**$24,047,653**	**$0**	**$0**	**$120,238,266**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11642.5	0918-47-369	LANCASTER	City: LANCASTER VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: DALLAS To:	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023		02/2023		2023	I	3RTR121 - DA1:	$89,774	$0	$89,774	$0	$22,443	$0	**$112,217**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$89,774**	**$0**	**$89,774**	**$0**	**$22,443**	**$0**	**$112,217**
11642.5	0918-47-369	LANCASTER	City: LANCASTER VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: DALLAS To:	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023	04/2023	02/2023	12/2023	2023	I	3RTR121 - DA1:	$89,774	$0	$89,774	$0	$22,443	$0	**$112,217**
FY 2023 COMMENTS:	RTR CLOSEOUT NEEDED																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$89,774**	**$0**	**$89,774**	**$0**	**$22,443**	**$0**	**$112,217**
14003	0918-47-239	DALLAS CO	City: LANCASTER CS From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST County: DALLAS To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		10/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$1,316,563	**$1,316,563**
FY 2022 COMMENTS:	ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL $394,984; DALLAS CO $98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																	
	0918-47-239				09/2023		08/2024		2024	R	STBG:	$0	$329,152	$0	$0	$82,288	$0	**$411,440**
FY 2024 COMMENTS:	LOCAL MATCH PAID BY THE CITY OF LANCASTER																	
	0918-47-239				09/2023		02/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$411,442	**$411,442**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																	
	0918-47-239				09/2025		12/2027		2026	C	STBG:	$0	$8,090,848	$0	$0	$2,022,712	$0	**$10,113,560**
FY 2026 COMMENTS:	LOCAL MATCH PAID BY THE CITY OF LANCASTER																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,420,000**	**$0**	**$0**	**$2,105,000**	**$1,728,005**	**$12,253,005**
14003	0918-47-239	DALLAS CO	City: LANCASTER CS From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST County: DALLAS To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	04/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$1,316,563	**$1,316,563**
FY 2024 COMMENTS:	ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL $394,984; DALLAS CO $98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																	
	0918-47-239				05/2025		05/2026		2026	R	STBG:	$0	$329,152	$0	$0	$82,288	$0	**$411,440**
FY 2026 COMMENTS:	LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																	
	0918-47-239				06/2026		12/2027		2026	U	3LC:	$0	$0	$0	$0	$0	$411,442	**$411,442**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																	
	0918-47-239				01/2028		01/2030		2028	C	STBG:	$0	$8,090,848	$0	$0	$2,022,712	$0	**$10,113,560**
FY 2028 COMMENTS:	LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,420,000**	**$0**	**$0**	**$2,105,000**	**$1,728,005**	**$12,253,005**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21011	0000-08-121	DALLAS CO	City: LANCASTER CS From: ON BELT LINE ROAD FROM FERRIS RD County: DALLAS To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION	09/2022		01/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**
21011	0000-08-121	DALLAS CO	City: LANCASTER CS From: ON BELT LINE ROAD FROM FERRIS RD County: DALLAS To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION					2023	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CANCEL PROJECT AS SCOPE IS BEING COVERED UNDER TIP 21032/CSJ 0918-47-367																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE IH 35E From: AT 1171 AND MAIN STREET County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	$0	$0	$0	$2,385,617	$0	$0	**$2,385,617**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
	0196-02-128				01/2023	01/2023	08/2026		2023	C	2M:	$0	$68,682,100	$0	$17,170,525	$0	$0	**$85,852,625**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
	0196-02-128				01/2023	01/2023	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$2,549,146	**$2,549,146**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
	0196-02-128				01/2023	01/2023	08/2026		2023	C	STBG:	$0	$15,052,219	$0	$3,763,055	$0	$0	**$18,815,274**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$83,734,319**	**$0**	**$23,319,197**	**$0**	**$2,549,146**	**$109,602,662**
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE IH 35E From: AT 1171 AND MAIN STREET County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	$0	$0	$0	$2,385,617	$0	$0	**$2,385,617**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
	0196-02-128				01/2023	01/2023	08/2026		2023	C	2M:	$0	$68,682,100	$0	$17,170,525	$0	$0	**$85,852,625**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
	0196-02-128				01/2023	01/2023	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$2,549,146	**$2,549,146**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
	0196-02-128				01/2023	01/2023	08/2026		2023	C	STBG:	$15,052,219	$15,052,219	$0	$3,763,055	$0	$0	**$18,815,274**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$15,052,219**	**$83,734,319**	**$0**	**$23,319,197**	**$0**	**$2,549,146**	**$109,602,662**

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14030	0918-46-311	LEWISVILLE	City: LEWISVILLE CS County: DENTON	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET			RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	07/2022		2021	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																					
	0918-46-311							10/2022		04/2024		2022	C	3RTR121 - DE2:	$4,080,000	$0	$4,080,000	$0	$420,000	$0	**$4,500,000**
FY 2022 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			$4,080,000	$0	$4,080,000	$0	$420,000	$600,000	$5,100,000
14030	0918-46-311	LEWISVILLE	City: LEWISVILLE CS County: DENTON	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET			RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																					
	0918-46-311							10/2024		12/2025		2024	C	3RTR121 - DE2:	$4,080,000	$0	$4,080,000	$0	$420,000	$0	**$4,500,000**
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			$4,080,000	$0	$4,080,000	$0	$420,000	$600,000	$5,100,000
14031	0918-46-309	DCTA	City: LEWISVILLE VA County: DENTON	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:			CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	3TDC (MPO):	$0	$0	$2,260,211	$0	$0	$0	**$0**
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																					
	0918-46-309							09/2018	06/2019	11/2025		2019	T	5:	$11,301,056	$11,301,056	$0	$0	$0	$0	**$11,301,056**
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																					
												2023-2026 APPROVED TOTAL BY TIP CODE			$11,301,056	$11,301,056	$2,260,211	$0	$0	$0	$11,301,056
14031	0918-46-309	DCTA	City: LEWISVILLE VA County: DENTON	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:			CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	3TDC (MPO):	$0	$0	$2,260,211	$0	$0	$0	**$0**
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																					
	0918-46-309							09/2018	06/2019	11/2025		2019	T	5:	$11,301,056	$11,301,056	$0	$0	$0	$0	**$11,301,056**
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			$11,301,056	$11,301,056	$2,260,211	$0	$0	$0	$11,301,056

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD County: DENTON To: ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR121 - DE1:	$513,111	$0	$513,111	$0	$128,278	$0	**$641,389**
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																		
	0918-46-238				06/2018	03/2019	03/2024		2019	R	3RTR121 - DE1:	$1,024,976	$0	$1,024,976	$0	$256,244	$0	**$1,281,220**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																		
	0918-46-238				04/2024		12/2026		2022	C	3RTR121 - DE1:	$9,027,951	$0	$8,547,951	$0	$2,136,988	$0	**$10,684,939**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																		
	0918-46-238				04/2024		12/2026		2022	C	3LC:	$0	$0	$0	$0	$0	$2,895,061	**$2,895,061**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$10,566,038**	**$0**	**$10,086,038**	**$0**	**$2,521,510**	**$2,895,061**	**$15,502,609**
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD County: DENTON To: ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR121 - DE1:	$513,111	$0	$513,111	$0	$128,278	$0	**$641,389**
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																		
	0918-46-238				06/2018	03/2019	06/2024		2019	R	3RTR121 - DE1:	$1,024,976	$0	$1,024,976	$0	$256,244	$0	**$1,281,220**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																		
	0918-46-238				04/2024	03/2024	12/2026		2024	C	3RTR121 - DE1:	$9,027,951	$0	$8,547,951	$0	$2,136,988	$0	**$10,684,939**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																		
	0918-46-238				04/2024	03/2024	12/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$2,895,061	**$2,895,061**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$10,566,038**	**$0**	**$10,086,038**	**$0**	**$2,521,510**	**$2,895,061**	**$15,502,609**

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20111	0918-46-239	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD County: DENTON To: FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR121 - DE1:	$257,159	$0	$275,159	$0	$68,790	$0	**$343,949**
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-239				04/2024		12/2025		2022	C	3RTR121 - DE1:	$6,278,139	$0	$4,934,097	$0	$1,233,524	$0	**$6,167,621**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-239				04/2024		12/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$194,203	**$194,203**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-239				04/2024		12/2025		2022	C	3RTR121 - Interest:	$0	$0	$110,518	$0	$27,630	$0	**$138,148**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$6,535,298**	**$0**	**$5,319,774**	**$0**	**$1,329,944**	**$194,203**	**$6,843,921**
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD County: DENTON To: FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR121 - DE1:	$257,159	$0	$275,159	$0	$68,790	$0	**$343,949**
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																		
	0918-46-239				04/2024	03/2024	12/2025		2024	C	3RTR121 - DE1:	$6,278,139	$0	$4,934,097	$0	$1,233,524	$0	**$6,167,621**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																		
	0918-46-239				04/2024	03/2024	12/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$194,203	**$194,203**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																		
	0918-46-239				04/2024	03/2024	12/2025		2024	C	3RTR121 - Interest:	$0	$0	$110,518	$0	$27,630	$0	**$138,148**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$6,535,298**	**$0**	**$5,319,774**	**$0**	**$1,329,944**	**$194,203**	**$6,843,921**

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20113	0918-46-240	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM FM 544 County: DENTON To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR121 - DE1:	$855,762	$0	$855,762	$0	$213,940	$0	**$1,069,702**
FY 2014 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-240				03/2014	11/2015	09/2020	07/2020	2015	R	3RTR121 - DE1:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-240				01/2016	01/2016	04/2021	04/2021	2016	U	3RTR121 - DE1:	$1,900,000	$0	$1,900,000	$0	$0	$0	**$1,900,000**
FY 2016 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-240				05/2022	12/2021	03/2024		2022	C	3RTR121 - DE1:	$16,228,576	$0	$12,875,798	$0	$3,218,949	$0	**$16,094,747**
FY 2022 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$19,084,338**	**$0**	**$15,731,560**	**$0**	**$3,432,889**	**$0**	**$19,164,449**
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM FM 544 County: DENTON To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR121 - DE1:	$855,762	$0	$855,762	$0	$213,940	$0	**$1,069,702**
FY 2014 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-240				03/2014	11/2015	09/2020	07/2020	2015	R	3RTR121 - DE1:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-240				01/2016	01/2016	04/2021	04/2021	2016	U	3RTR121 - DE1:	$1,900,000	$0	$1,900,000	$0	$0	$0	**$1,900,000**
FY 2016 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-240				05/2022	12/2021	04/2024		2022	C	3RTR121 - DE1:	$16,228,576	$0	$12,875,798	$0	$3,218,949	$0	**$16,094,747**
FY 2022 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$19,084,338**	**$0**	**$15,731,560**	**$0**	**$3,432,889**	**$0**	**$19,164,449**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE County: DENTON To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR121 - DE1:	$410,143	$0	$410,143	$0	$102,536	$0	**$512,679**
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-236				12/2023		12/2026		2022	C	3RTR121 - DE1:	$2,400,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-236				12/2023		12/2026		2022	C	3RTR121 - DE1:	$4,969,199	$0	$4,969,199	$0	$1,242,300	$0	**$6,211,499**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-236				12/2023		12/2026		2022	C	3LC:	$0	$0	$0	$0	$0	$2,588,501	**$2,588,501**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$7,779,342**	**$0**	**$7,379,342**	**$0**	**$1,844,836**	**$2,588,501**	**$11,812,679**
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE County: DENTON To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR121 - DE1:	$410,143	$0	$410,143	$0	$102,536	$0	**$512,679**
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																		
	0918-46-236				12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	$4,969,199	$0	$4,969,199	$0	$1,242,300	$0	**$6,211,499**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																		
	0918-46-236				12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	$2,400,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																		
	0918-46-236				12/2023	10/2023	12/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$2,588,501	**$2,588,501**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$7,779,342**	**$0**	**$7,379,342**	**$0**	**$1,844,836**	**$2,588,501**	**$11,812,679**
20151	0918-46-326	LEWISVILLE	City: LEWISVILLE CS From: CORPORATE DR FROM RAILROAD STREET County: DENTON To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023		12/2026		2022	C	3RTR121 - DE1:	$0	$0	$8,379,394	$0	$2,094,849	$0	**$10,474,243**
FY 2022 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$8,379,394**	**$0**	**$2,094,849**	**$0**	**$10,474,243**
20151	0918-46-326	LEWISVILLE	City: LEWISVILLE CS From: CORPORATE DR FROM RAILROAD STREET County: DENTON To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	$0	$0	$8,379,394	$0	$2,094,849	$0	**$10,474,243**
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$8,379,394**	**$0**	**$2,094,849**	**$0**	**$10,474,243**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE County: DENTON To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR121 - DE1:	$530,071	$0	$530,071	$0	$132,518	$0	**$662,589**
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-237				01/2019	01/2019	01/2022		2019	R	3RTR121 - DE1:	$459,394	$0	$459,394	$0	$114,848	$0	**$574,242**
FY 2019 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-237				12/2023		12/2026		2022	C	3RTR121 - DE1:	$0	$0	$8,202,093	$0	$2,050,523	$0	**$10,252,616**
FY 2022 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
	0918-46-237				12/2023		12/2026		2022	C	3LC:	$0	$0	$0	$0	$0	$10,355,268	**$10,355,268**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$989,465**	**$0**	**$9,191,558**	**$0**	**$2,297,889**	**$10,355,268**	**$21,844,715**
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE County: DENTON To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR121 - DE1:	$530,071	$0	$530,071	$0	$132,518	$0	**$662,589**
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																	
	0918-46-237				01/2019	01/2019	02/2024	02/2024	2019	R	3RTR121 - DE1:	$459,394	$0	$459,394	$0	$114,848	$0	**$574,242**
FY 2019 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																	
	0918-46-237				12/2023	10/2023	12/2026		2024	C	3RTR121 - DE1:	$0	$0	$8,202,093	$0	$2,050,523	$0	**$10,252,616**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																	
	0918-46-237				12/2023	10/2023	12/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$10,355,268	**$10,355,268**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$989,465**	**$0**	**$9,191,558**	**$0**	**$2,297,889**	**$10,355,268**	**$21,844,715**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21055	0918-46-331	LEWISVILLE	City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	CONSTRUCT SHARED-USE PATH	05/2022	07/2022	01/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$330,000	**$330,000**
			County: DENTON To: CARROLLTON CITY LIMITS															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																	
	0918-46-331				08/2025		09/2026		2026	C	3TDC (MPO):	$0	$0	$601,600	$0	$0	$0	**$0**
FY 2026 COMMENTS:	601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																	
	0918-46-331				08/2025		09/2026		2026	C	5:	$0	$3,008,000	$0	$0	$0	$0	**$3,008,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,008,000**	**$601,600**	**$0**	**$0**	**$330,000**	**$3,338,000**
21055	0918-46-331	LEWISVILLE	City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	CONSTRUCT SHARED-USE PATH	05/2022	07/2022	06/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$330,000	**$330,000**
			County: DENTON To: CARROLLTON CITY LIMITS															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																	
	0918-46-331				08/2025		09/2026		2026	C	3TDC (MPO):	$0	$0	$601,600	$0	$0	$0	**$0**
FY 2026 COMMENTS:	601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																	
	0918-46-331				08/2025		09/2026		2026	C	5:	$0	$3,008,000	$0	$0	$0	$0	**$3,008,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,008,000**	**$601,600**	**$0**	**$0**	**$330,000**	**$3,338,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55275	0364-03-101	TXDOT-DALLAS	City: LEWISVILLE BUS 121H From: NORTH OF IH 35E County: DENTON To: NORTH OF NORTHWOOD MOBILE HOME PARK	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024		2024	E	SW PE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2024 COMMENTS:																		
	0364-03-101				05/2021	05/2021	07/2024		2024	R	SW ROW:	$0	$10,400,000	$0	$0	$2,600,000	$0	**$13,000,000**
FY 2024 COMMENTS:																		
	0364-03-101				07/2024		08/2028		2024	C	3RTR121 - DE1:	$0	$0	$0	$0	$5,311,527	$0	**$5,311,527**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,400,000**	**$0**	**$300,000**	**$7,911,527**	**$0**	**$18,611,527**
55275	0364-03-101	TXDOT-DALLAS	City: LEWISVILLE BUS 121H From: NORTH OF IH 35E County: DENTON To: NORTH OF NORTHWOOD MOBILE HOME PARK	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024		2020	E	SW PE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2020 COMMENTS:	REVISE FISCAL YEAR																	
	0364-03-101				05/2021	05/2021	07/2024		2021	R	SW ROW:	$0	$10,400,000	$0	$0	$2,600,000	$0	**$13,000,000**
FY 2021 COMMENTS:	REVISE FISCAL YEAR																	
	0364-03-101				07/2024		08/2028		2025	C	3RTR121 - DE1:	$0	$0	$0	$0	$5,311,527	$0	**$5,311,527**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,400,000**	**$0**	**$300,000**	**$7,911,527**	**$0**	**$18,611,527**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS FM 1378 From: FM 3286 County: COLLIN To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																	
	1392-01-044				04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																	
	1392-01-044				05/2023	05/2023	08/2026		2023	C	2M:	$0	$1,368,548	$0	$342,137	$0	$0	**$1,710,685**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																	
	1392-01-044				05/2023	05/2023	08/2026		2023	C	5:	$3,977,427	$3,977,427	$0	$994,357	$0	$0	**$4,971,784**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,977,427**	**$6,145,975**	**$0**	**$1,736,494**	**$100,000**	**$0**	**$7,982,469**
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS FM 1378 From: FM 3286 County: COLLIN To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																	
	1392-01-044				04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																	
	1392-01-044				05/2023	05/2023	08/2026		2023	C	2M:	$0	$1,368,548	$0	$342,137	$0	$0	**$1,710,685**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																	
	1392-01-044				05/2023	05/2023	08/2026		2023	C	5:	$3,977,427	$3,977,427	$0	$994,357	$0	$0	**$4,971,784**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,977,427**	**$6,145,975**	**$0**	**$1,736,494**	**$100,000**	**$0**	**$7,982,469**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14071.2	3476-02-013	TXDOT-DALLAS	City: LUCAS FM 3286 From: FM 1378 County: COLLIN To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																	
	3476-02-013				04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$400,000	$0	$50,000	$50,000	$0	**$500,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																	
	3476-02-013				05/2023	05/2023	08/2026		2023	C	2M:	$0	$1,456,000	$0	$364,000	$0	$0	**$1,820,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044																	
	3476-02-013				05/2023	05/2023	08/2026		2023	C	5:	$0	$2,714,390	$0	$678,598	$0	$0	**$3,392,988**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,570,390**	**$0**	**$1,292,598**	**$50,000**	**$0**	**$5,912,988**
14071.2	3476-02-013	TXDOT-DALLAS	City: LUCAS FM 3286 From: FM 1378 County: COLLIN To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																	
	3476-02-013								2020	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADERE; MOVE ROW FUNDING PER TXDOT REQUEST																	
	3476-02-013				05/2023	05/2023	08/2026		2023	C	2M:	$0	$1,456,000	$0	$364,000	$0	$0	**$1,820,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																	
	3476-02-013				05/2023	05/2023	08/2026		2023	C	5:	$2,714,390	$2,714,390	$0	$678,598	$0	$0	**$3,392,988**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,714,390**	**$4,170,390**	**$0**	**$1,242,598**	**$0**	**$0**	**$5,412,988**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20080	0918-24-303	LUCAS	City: LUCAS CS From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) County: COLLIN To: ANGEL PARKWAY (FM 2551)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		09/2023		2020	E	3LC:	$0	$0	$0	$0	$0	$1,383,490	**$1,383,490**
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY THE CITY OF LUCAS																		
	0918-24-303				03/2020		09/2023		2020	R	3LC:	$0	$0	$0	$0	$0	$826,000	**$826,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY THE CITY OF LUCAS																		
	0918-24-303				09/2023		03/2024		2024	E	3RTR121 - CC1:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2024 COMMENTS:																		
	0918-24-303				09/2023		03/2024		2024	R	3RTR121 - CC1:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2024 COMMENTS:																		
	0918-24-303				03/2024		09/2026		2024	C	3RTR121 - CC1:	$0	$0	$4,000,000	$0	$1,000,000	$0	**$5,000,000**
FY 2024 COMMENTS:																		
	0918-24-303				03/2024		09/2026		2024	C	3LC:	$0	$0	$0	$0	$0	$10,968,360	**$10,968,360**
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY THE CITY OF LUCAS																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$7,600,000**	**$0**	**$1,900,000**	**$13,177,850**	**$22,677,850**
20080	0918-24-303	LUCAS	City: LUCAS CS From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) County: COLLIN To: ANGEL PARKWAY (FM 2551)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		09/2023		2020	E	3LC:	$0	$0	$0	$0	$0	$1,383,490	**$1,383,490**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																		
	0918-24-303				03/2020		09/2023		2020	R	3LC:	$0	$0	$0	$0	$0	$826,000	**$826,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																		
	0918-24-303				09/2024		03/2025		2025	E	3RTR121 - CC1:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0918-24-303				09/2024		03/2025		2025	R	3RTR121 - CC1:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0918-24-303				03/2025		09/2027		2025	C	3RTR121 - CC1:	$0	$0	$4,000,000	$0	$1,000,000	$0	**$5,000,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-24-303				03/2025		09/2027		2025	C	3LC:	$0	$0	$0	$0	$0	$10,968,360	**$10,968,360**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$7,600,000**	**$0**	**$1,900,000**	**$13,177,850**	**$22,677,850**
20278	0918-24-194	LUCAS	City: LUCAS CS From: WEST LUCAS ROAD FROM FM 2551 County: COLLIN To: FM 1378	WIDEN FROM 2 LANES TO 3 LANE SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE	10/2013	10/2013	10/2018		2014	E	3RTR121 - CC1:	$64,000	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2014 COMMENTS:																		
	0918-24-194				07/2016	07/2017	01/2018	08/2018	2016	C	3RTR121 - CC1:	$536,000	$0	$1,080,000	$0	$270,000	$0	**$1,350,000**
FY 2016 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$600,000**	**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$1,500,000**
20278	0918-24-194	LUCAS	City: LUCAS CS From: WEST LUCAS ROAD FROM FM 2551 County: COLLIN To: FM 1378	WIDEN FROM 2 LANES TO 3 LANE SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE	10/2013	10/2013	10/2018		2014	E	3RTR121 - CC1:	$64,000	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2014 COMMENTS:																		
	0918-24-194				07/2016	07/2017	01/2018	08/2018	2016	C	3RTR121 - CC1:	$536,000	$0	$1,080,000	$0	$270,000	$0	**$1,350,000**
FY 2016 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$600,000**	**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$1,500,000**
55289	1392-01-048	TXDOT-DALLAS	City: LUCAS FM 1378 From: FM 3286 County: COLLIN To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY	04/2022		08/2045		2023	E	SW PE:	$0	$0	$0	$810,000	$0	$0	**$810,000**
FY 2023 COMMENTS:																		
	1392-01-048				05/2023		08/2045		2023	R	SW ROW:	$0	$8,800,000		$0	$1,100,000	$1,100,000	$0	**$11,000,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$8,800,000**	**$0**	**$1,910,000**	**$1,100,000**	**$0**	**$11,810,000**
55289	1392-01-048	TXDOT-DALLAS	City: LUCAS FM 1378 From: FM 3286 County: COLLIN To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY	04/2022	12/2019	08/2036		2025	E	SW PE:	$0	$0	$0	$810,000	$0	$0	**$810,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	1392-01-048				03/2025		08/2036		2025	R	SW ROW:	$0	$8,800,000		$0	$1,100,000	$1,100,000	$0	**$11,000,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,800,000**	**$0**	**$1,910,000**	**$1,100,000**	**$0**	**$11,810,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 From: UNION PACIFIC RAILROAD County: TARRANT To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	$0	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
	0172-09-037				12/2019	06/2021	12/2022		2021	R	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
	0172-09-037				06/2020	06/2021	08/2022		2021	U	SW ROW:	$0	$64,000	$0	$16,000	$0	$0	**$80,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
	0172-09-037				08/2021	08/2021	08/2024		2021	C	STBG:	$9,000,000	$9,000,000	$0	$2,250,000	$0	$0	**$11,250,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$9,000,000**	**$10,064,000**	**$0**	**$2,516,000**	**$0**	**$0**	**$12,580,000**
13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 From: UNION PACIFIC RAILROAD County: TARRANT To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	$0	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
	0172-09-037				12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
	0172-09-037				06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	$0	$64,000	$0	$16,000	$0	$0	**$80,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
	0172-09-037				08/2021	08/2021	08/2025		2021	C	STBG:	$9,000,000	$9,000,000	$0	$2,250,000	$0	$0	**$11,250,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$9,000,000**	**$10,064,000**	**$0**	**$2,516,000**	**$0**	**$0**	**$12,580,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 From: TARRANT COUNTY LINE County: JOHNSON To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013				10/2019	10/2019	12/2022		2020	R	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013				10/2019	10/2019	06/2022		2020	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013				08/2021	08/2021	08/2024		2021	C	STBG:	$16,229,657	$18,240,000	$0	$4,560,000	$0	$0	**$22,800,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$16,229,657**	**$18,320,000**	**$0**	**$5,780,000**	**$0**	**$0**	**$24,100,000**
13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 From: TARRANT COUNTY LINE County: JOHNSON To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013				10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013				10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
	0172-10-013				08/2021	08/2021	09/2024		2021	C	STBG:	$16,229,657	$18,240,000	$0	$4,560,000	$0	$0	**$22,800,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$16,229,657**	**$18,320,000**	**$0**	**$5,780,000**	**$0**	**$0**	**$24,100,000**

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13060.2	0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD US 287 From: LONE STAR RD County: JOHNSON To: ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	$0	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2020 COMMENTS:																		
	0172-10-017				08/2021	08/2021	08/2024		2021	C	STBG:	$1,235,462	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2021 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,235,462**	**$1,320,000**	**$0**	**$330,000**	**$0**	**$0**	**$1,650,000**
13060.2	0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD US 287 From: LONE STAR RD County: JOHNSON To: ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	$0	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2020 COMMENTS:																		
	0172-10-017				08/2021	08/2021	09/2024		2021	C	STBG:	$1,235,462	$1,235,462	$0	$308,866	$0	$0	**$1,544,328**
FY 2021 COMMENTS:	INCREASE FUNDING TO MATCH FEDERAL OBLIGATION																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,235,462**	**$1,355,462**	**$0**	**$338,866**	**$0**	**$0**	**$1,694,328**
25115	0000-02-064	MANSFIELD	City: MANSFIELD N/A From: County: VARIOUS To:	PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25115	0000-02-064	MANSFIELD	City: MANSFIELD VA From: CITYWIDE County: VARIOUS To:	CREATE A COMPREHENSIVE SAFETY ACTION PLAN AND AN ADA TRANSITION PLAN	01/2025		01/2027		2025	E	10:	$0	$548,800	$0	$0	$137,200	$0	**$686,000**
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$548,800**	**$0**	**$0**	**$137,200**	**$0**	**$686,000**

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54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 From: BU 287 P County: JOHNSON To: US 67	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	09/2027		2024	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0747-05-035				09/2023		09/2027		2024	R	SW ROW:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0747-05-035				08/2024		09/2027		2024	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0747-05-035				09/2027		01/2030		2028	C	2M:	$0	$62,400,000	$0	$15,600,000	$0	$0	**$78,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0747-05-035				09/2027		01/2030		2028	C	4:	$0	$48,000,000	$0	$12,000,000	$0	$0	**$60,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$116,840,000**	**$0**	**$29,210,000**	**$0**	**$0**	**$146,050,000**
54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 From: BU 287 P County: JOHNSON To: US 67	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	09/2027		2025	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0747-05-035				03/2025		03/2027		2025	R	SW ROW:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0747-05-035				03/2025		09/2028		2025	U	SW ROW:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0747-05-035				11/2028		01/2030		2029	C	2M:	$0	$62,400,000	$0	$15,600,000	$0	$0	**$78,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0747-05-035				11/2028		01/2030		2029	C	4:	$0	$48,000,000	$0	$12,000,000	$0	$0	**$60,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$112,840,000**	**$0**	**$33,210,000**	**$0**	**$0**	**$146,050,000**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11684.6	0918-24-262	NCTCOG	City: MCKINNEY	VA	From:	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE		10/2023		02/2025		2024	I	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
			County: COLLIN		To:	MCKINNEY - PHASE 1; DALLAS - PHASE 2																
FY 2024 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-24-262								10/2023		02/2025		2024	I	STBG:	$0	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2024 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**
11684.6	0918-24-262	NCTCOG	City: MCKINNEY	VA	From:	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE		01/2025		08/2028		2025	I	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
			County: COLLIN		To:	MCKINNEY - PHASE 1; DALLAS - PHASE 2																
FY 2025 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																					
	0918-24-262								01/2025		08/2028		2025	I	STBG:	$0	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

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13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY SH 5 From: SS 399 County: COLLIN To: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY	10/2016	10/2016	06/2027		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-09-034				06/2023		06/2027		2023	R	SW ROW:	$0	$6,400,000	$0	$800,000	$800,000	$0	**$8,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-09-034				06/2027		08/2030		2027	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$14,400,000**	**$0**	**$4,300,000**	**$800,000**	**$0**	**$19,500,000**
13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY SH 5 From: SS 399 County: COLLIN To: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY	10/2016	10/2016	06/2027		2017	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0047-09-034				06/2023	02/2023	06/2027		2023	R	SW ROW:	$0	$6,400,000	$0	$800,000	$800,000	$0	**$8,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-09-034				06/2027		08/2030		2027	C	2M:	$0	$13,173,808	$0	$3,293,452	$0	$0	**$16,467,260**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$19,573,808**	**$0**	**$5,593,452**	**$800,000**	**$0**	**$25,967,260**
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY SH 5 From: POWER HOUSE STREET County: COLLIN To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028		2015	E	SW PE:	$0	$0	$0	$4,300,000	$0	$0	**$4,300,000**
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																		
	0047-05-054				09/2020	09/2020	06/2028		2023	R	SW ROW:	$0	$11,200,000	$0	$1,400,000	$1,400,000	$0	**$14,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$11,200,000**	**$0**	**$5,700,000**	**$1,400,000**	**$0**	**$18,300,000**
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY SH 5 From: POWER HOUSE STREET County: COLLIN To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028		2028	E	SW PE:	$0	$0	$0	$4,300,000	$0	$0	**$4,300,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR																		
	0047-05-054				09/2020	09/2020	06/2028		2028	R	SW ROW:	$0	$11,200,000	$0	$1,400,000	$1,400,000	$0	**$14,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$11,200,000**	**$0**	**$5,700,000**	**$1,400,000**	**$0**	**$18,300,000**

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13068	0135-03-053	TXDOT-DALLAS	City: MCKINNEY US 380 From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) County: COLLIN To: FM 1827	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE:	$0	$0	$0	$646,200	$0	$0	**$646,200**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																	
	0135-03-053				03/2024		09/2027		2024	R	SW ROW:	$0	$10,400,000	$0	$1,300,000	$1,300,000	$0	**$13,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																	
	0135-03-053				09/2027		09/2031		2028	C	2M:	$0	$12,866,560	$0	$3,216,640	$0	$0	**$16,083,200**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$23,266,560**	**$0**	**$5,162,840**	**$1,300,000**	**$0**	**$29,729,400**
13068	0135-03-053	TXDOT-DALLAS	City: MCKINNEY US 380 From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) County: COLLIN To: FM 1827	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	$0	$0	$0	$646,200	$0	$0	**$646,200**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; REVISE FISCAL YEAR																	
	0135-03-053				11/2023	11/2023	09/2027		2024	R	SW ROW:	$0	$0	$0	$13,000,000	$0	$0	**$13,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0135-03-053								2028	C	2M:	$0	$0	$0	$0	$0	$0	**$0**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; REDUCE FUNDING AND MOVE TO TIP 13070.1/CSJ 0135-15-004																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$13,646,200**	**$0**	**$0**	**$13,646,200**

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13070	0135-15-002	TXDOT-DALLAS	City: MCKINNEY	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	09/2027		2024	E	SW PE:	$0	$0	$0	$36,337,500	$0	$0	**$36,337,500**
			County: COLLIN		To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-002						03/2024		09/2027		2024	R	SW ROW:	$0	$333,600,000	$0	$67,250,000	$16,150,000	$0	**$417,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-002						09/2027		09/2031		2028	C	4:	$0	$83,445,760	$0	$20,861,440	$0	$0	**$104,307,200**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-002						09/2027		09/2031		2028	C	12:	$0	$229,210,509	$0	$57,302,627	$0	$0	**$286,513,136**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$646,256,269**	**$0**	**$181,751,567**	**$16,150,000**	**$0**	**$844,157,836**
13070	0135-15-002	TXDOT-DALLAS	City: MCKINNEY	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	09/2029		2024	E	SW PE:	$0	$0	$0	$36,337,500	$0	$0	**$36,337,500**
			County: COLLIN		To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																			
	0135-15-002						11/2023	11/2023	09/2029		2024	R	SW ROW:	$0	$0	$0	$417,000,000	$0	$0	**$417,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																			
	0135-15-002										2028	C	4:	$0	$0	$0	$0	$0	$0	**$0**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REDUCE FUNDING AND MOVE TO BREAKOUT PROJECT (TIP 13070.1/CSJ 0135-15-004)																			
	0135-15-002						09/2029		08/2033		2030	C	12:	$0	$229,210,509	$0	$57,302,627	$0	$0	**$286,513,136**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$229,210,509**	**$0**	**$510,640,127**	**$0**	**$0**	**$739,850,636**

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13071	0364-04-051	TXDOT-DALLAS	City: MCKINNEY SS 399 From: US 75 County: COLLIN To: SH 5	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025		2023	E	SW PE:	$0	$0	$0	$450,000	$0	$0	**$450,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-051				04/2023	04/2023	04/2025		2023	R	SW ROW:	$0	$2,400,000	$0	$300,000	$300,000	$0	**$3,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-051				04/2025		08/2028		2025	C	2M:	$0	$34,038,142	$0	$8,509,535	$0	$0	**$42,547,677**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$36,438,142**	**$0**	**$9,259,535**	**$300,000**	**$0**	**$45,997,677**
13071	0364-04-051	TXDOT-DALLAS	City: MCKINNEY SS 399 From: US 75 County: COLLIN To: SH 5	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025		2021	E	SW PE:	$0	$0	$0	$450,000	$0	$0	**$450,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0364-04-051				12/2023	05/2023	04/2025		2023	R	SW ROW:	$0	$2,400,000	$0	$300,000	$300,000	$0	**$3,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0364-04-051				04/2025		08/2028		2025	C	2M:	$0	$34,038,142	$0	$8,509,535	$0	$0	**$42,547,677**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$36,438,142**	**$0**	**$9,259,535**	**$300,000**	**$0**	**$45,997,677**

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13072	0047-05-058	TXDOT-DALLAS	City: MCKINNEY SH 5 From: SH 5/SPUR 399 INTERSECTION County: COLLIN To: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	04/2025		2023	E	SW PE:	$0	$0	$0	$990,000	$0	$0	**$990,000**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT																		
	0047-05-058				04/2023		04/2025		2023	R	SW ROW:	$0	$5,280,000	$0	$660,000	$660,000	$0	**$6,600,000**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT																		
	0047-05-058				04/2025		08/2028		2025	C	2M:	$0	$19,359,496	$0	$4,839,874	$0	$0	**$24,199,370**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$24,639,496**	**$0**	**$6,489,874**	**$660,000**	**$0**	**$31,789,370**
13072	0047-05-058	TXDOT-DALLAS	City: MCKINNEY SH 5 From: SH 5/SPUR 399 INTERSECTION County: COLLIN To: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028		2021	E	SW PE:	$0	$0	$0	$990,000	$0	$0	**$990,000**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT; REVISE FISCAL YEAR																		
	0047-05-058				12/2023	05/2023	08/2028		2023	R	SW ROW:	$0	$5,280,000	$0	$660,000	$660,000	$0	**$6,600,000**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT																		
	0047-05-058				04/2025		08/2028		2025	C	2M:	$0	$19,359,496	$0	$4,839,874	$0	$0	**$24,199,370**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$24,639,496**	**$0**	**$6,489,874**	**$660,000**	**$0**	**$31,789,370**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13073	0047-05-057	TXDOT-DALLAS	City: MCKINNEY SH 5 From: STEWART RD County: COLLIN To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025		2023	E	SW PE:	$0	$0	$0	$3,600,000	$0	$0	**$3,600,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-05-057				04/2023	04/2023	04/2025		2023	R	SW ROW:	$0	$11,520,000	$0	$1,440,000	$1,440,000	$0	**$14,400,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-05-057				04/2025		08/2028		2025	C	2M:	$0	$59,688,258	$0	$14,922,064	$0	$0	**$74,610,322**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$71,208,258**	**$0**	**$19,962,064**	**$1,440,000**	**$0**	**$92,610,322**
13073	0047-05-057	TXDOT-DALLAS	City: MCKINNEY SH 5 From: STEWART RD County: COLLIN To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025		2021	E	SW PE:	$0	$0	$0	$3,600,000	$0	$0	**$3,600,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0047-05-057				12/2023	04/2023	04/2025		2023	R	SW ROW:	$0	$11,520,000	$0	$1,440,000	$1,440,000	$0	**$14,400,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-05-057				04/2025		06/2028		2025	C	2M:	$0	$31,644,172	$0	$7,911,043	$0	$0	**$39,555,215**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REGIONAL 10 YEAR PLAN PROJECT; REDUCE FUNDING AND MOVE TO BREAKOUT PROJECT (TIP/13073.1CSJ 0047-05-061)																		
	0047-05-057				04/2025	06/2028			2025	C	4:	$0	$23,746,694	$0	$5,936,673	$0	$0	**$29,683,367**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2024 UTP																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$66,910,866**	**$0**	**$18,887,716**	**$1,440,000**	**$0**	**$87,238,582**
13073.1	N/A	TXDOT-DALLAS	City: MCKINNEY N/A From: County: COLLIN To:	PLACEHOLDER	06/2027	06/2031			2027	C	2M:	$0	$37,756,329	$0	$9,439,082	$0	$0	**$47,195,411**
FY 2027 COMMENTS: PLACEHOLDER																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$37,756,329**	**$0**	**$9,439,082**	**$0**	**$0**	**$47,195,411**
13073.1	0047-05-061	TXDOT-DALLAS	City: MCKINNEY SH 5 From: NORTH OF EL DORADO PARKWAY County: COLLIN To: POWER HOUSE STREET	RECONSTRUCT 4 TO 4 LANE ROADWAY	06/2027	06/2031			2027	C	2M:	$0	$37,756,329	$0	$9,439,082	$0	$0	**$47,195,411**
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT																		
	0047-05-061				06/2027	06/2031			2027	C	4:	$0	$7,257,998	$0	$1,814,500	$0	$0	**$9,072,498**
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$45,014,327**	**$0**	**$11,253,582**	**$0**	**$0**	**$56,267,909**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14060	0918-24-258	MCKINNEY	City: MCKINNEY CS From: E LOUISIANA STREET FROM SH 5 County: COLLIN To: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	$0	$0	$0	$0	$0	$712,989	**$712,989**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																		
	0918-24-258				02/2022	02/2022	06/2023		2022	C	3RTR121 - CC2:	$4,120,000	$0	$4,120,000	$0	$0	$0	**$4,120,000**
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																		
	0918-24-258				02/2022	02/2022	06/2023		2022	C	3LC:	$0	$0	$0	$0	$0	$880,000	**$880,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$4,120,000**	**$0**	**$4,120,000**	**$0**	**$0**	**$1,592,989**	**$5,712,989**
14060	0918-24-258	MCKINNEY	City: MCKINNEY CS From: E LOUISIANA STREET FROM SH 5 County: COLLIN To: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	$0	$0	$0	$0	$0	$712,989	**$712,989**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																		
	0918-24-258				02/2022	06/2022	06/2024		2022	C	3RTR121 - CC2:	$4,120,000	$0	$4,595,000	$0	$0	$0	**$4,595,000**
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT; INCREASE FUNDING (CITY WILL COVER COST OF SCHEMATIC AND ENVIRONMENTAL DOCUMENTS FOR LOWER 5 PLAZA PROJECT IN EXCHANGE)																		
	0918-24-258				02/2022	06/2022	06/2024		2022	C	3LC:	$0	$0	$0	$0	$0	$1,595,000	**$1,595,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING DUE TO ANTICIPATED COST OVERRUNS																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,120,000**	**$0**	**$4,595,000**	**$0**	**$0**	**$2,307,989**	**$6,902,989**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19010	0135-02-067	MCKINNEY	City: MCKINNEY CS From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE County: COLLIN To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	02/2022	03/2022	04/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																		
	0135-02-067				08/2022		08/2023		2023	R	3LC:	$0	$0	$0	$0	$0	$340,000	**$340,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																		
	0135-02-067				09/2023		09/2024		2024	C	3TDC (MPO):	$0	$0	$240,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																		
	0135-02-067				09/2023		09/2024		2024	C	5:	$0	$1,200,000	$0	$0	$0	$0	**$1,200,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,200,000**	**$240,000**	**$0**	**$0**	**$590,000**	**$1,790,000**
19010	0135-02-067	MCKINNEY	City: MCKINNEY CS From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE County: COLLIN To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	02/2022	03/2022	10/2023	10/2023	2022	E	3LC:	$0	$0	$0	$0	$0	$430,000	**$430,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																		
	0135-02-067								2023	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS: REMOVE LOCAL FUNDING (NO RIGHT-OF-WAY NEEDED)																		
	0135-02-067				04/2024		01/2025		2024	C	3TDC (MPO):	$0	$0	$240,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																		
	0135-02-067				04/2024		01/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION DUE TO ANTICIPATED COST OVERRUNS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																		
	0135-02-067				04/2024		01/2025		2024	C	5:	$0	$1,200,000	$0	$0	$0	$0	**$1,200,000**
FY 2024 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,200,000**	**$240,000**	**$0**	**$0**	**$1,930,000**	**$3,130,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21043	0047-10-003	MCKINNEY	City: MCKINNEY SP 399 From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT County: COLLIN To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	10/2022	08/2022	09/2024		2022	C	3RTR121 - CC1:	$30,000,000	$0	$30,000,000	$0	$0	$0	**$30,000,000**
FY 2022 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$30,000,000**	**$0**	**$30,000,000**	**$0**	**$0**	**$0**	**$30,000,000**
21043	0047-10-003	MCKINNEY	City: MCKINNEY SP 399 From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT County: COLLIN To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	01/2024		12/2025		2022	C	3RTR121 - CC1:	$30,000,000	$0	$30,000,000	$0	$0	$0	**$30,000,000**
FY 2022 COMMENTS:	FUNDING ADVANCED IN FY 2022																	
	0047-10-003				01/2024		12/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2022 COMMENTS:	ADD LOCAL CONTRIBUTION FOR CONSTRUCTION DUE TO ANTICIPATED COST OVERRUN; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$30,000,000**	**$0**	**$30,000,000**	**$0**	**$0**	**$2,500,000**	**$32,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21086	0918-24-302	TXDOT-DALLAS	City: MCKINNEY CS From: ON N MCDONALD STREET FROM VIRGINIA ST County: COLLIN To: LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE	12/2023		09/2024		2024	E	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS																	
	0918-24-302				12/2023		09/2024		2024	E	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2024 COMMENTS:																		
	0918-24-302				10/2024		08/2025		2025	R	3TDC (MPO):	$0	$0	$1,360,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS																	
	0918-24-302				10/2024		08/2025		2025	R	STBG:	$0	$6,800,000	$0	$0	$0	$0	**$6,800,000**
FY 2025 COMMENTS:																		
	0918-24-302				10/2024		08/2025		2025	U	3LC:	$0	$0	$0	$0	$0	$550,000	**$550,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$9,800,000**	**$1,960,000**	**$0**	**$0**	**$550,000**	**$10,350,000**
21086	0918-24-302	TXDOT-DALLAS	City: MCKINNEY CS From: ON N MCDONALD STREET FROM VIRGINIA ST County: COLLIN To: LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE	05/2024		05/2025		2024	E	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS																	
	0918-24-302				01/2024		05/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$475,000	**$475,000**
FY 2024 COMMENTS:	ADD LOCAL FUNDING FOR ENGINEERING; LOCAL CONTRIBUTION BY CITY OF MCKINNEY FOR SCHEMATIC AND ENVIRONMENTAL																	
	0918-24-302				05/2024		05/2025		2024	E	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2024 COMMENTS:																		
	0918-24-302				06/2025		06/2026		2025	R	3TDC (MPO):	$0	$0	$1,360,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS																	
	0918-24-302				06/2025		06/2026		2025	R	STBG:	$0	$6,800,000	$0	$0	$0	$0	**$6,800,000**
FY 2025 COMMENTS:																		
	0918-24-302				06/2025		06/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$550,000	**$550,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY																	

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	0918-24-302				09/2026		09/2028		2027	C	3TDC (MPO):	$0	$0	$2,570,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	ADD TDCS TO MATCH STBG FUNDS; 2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY POLICY BUNDLE AND REGIONAL TDCS																	
	0918-24-302				09/2026		09/2028		2027	C	STBG:	$0	$12,850,000	$0	$0	$0	$0	**$12,850,000**
FY 2027 COMMENTS:	ADD STBG FUNDING FOR CONSTRUCTION																	
	0918-24-302				09/2026		09/2028		2027	C	10:	$0	$15,000,000	$0	$0	$0	$0	**$15,000,000**
FY 2027 COMMENTS:	ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$37,650,000**	**$4,530,000**	**$0**	**$0**	**$1,025,000**	**$38,675,000**
25116	0000-18-162	MCKINNEY	City: MCKINNEY N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: COLLIN To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25116	0000-18-162	MCKINNEY	City: MCKINNEY VA From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		04/2026		2025	E	10:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
			County: COLLIN To:															
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; GROUPED PROJECT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$240,000**	**$0**	**$0**	**$60,000**	**$0**	**$300,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: US 380 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	09/2020	2016	E	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				01/2010	04/2016	09/2020	09/2020	2016	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				07/2016	09/2017	09/2020	09/2020	2018	R	S102:	$0	$10,400,000	$0	$1,300,000	$1,300,000	$0	**$13,000,000**
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				09/2020	09/2020	08/2024		2020	C	2M:	$0	$19,867,217	$0	$4,966,804	$0	$0	**$24,834,021**
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$30,267,217**	**$0**	**$7,266,804**	**$1,300,000**	**$3,750,000**	**$42,584,021**
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: US 380 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	09/2020	2016	E	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				01/2010	04/2016	09/2020	09/2020	2016	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				07/2016	09/2017	09/2020	09/2020	2018	R	S102:	$0	$10,400,000	$0	$1,300,000	$1,300,000	$0	**$13,000,000**
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-01-017				09/2020	09/2020	08/2024	01/2024	2020	C	2M:	$0	$19,867,217	$0	$4,966,804	$0	$0	**$24,834,021**
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																		
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$30,267,217**	**$0**	**$7,266,804**	**$1,300,000**	**$3,750,000**	**$42,584,021**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	09/2020	09/2020	2016	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				06/2017	09/2017	09/2020	09/2020	2017	R	S102:	$0	$595,242	$0	$74,405	$74,405	$0	**$744,052**
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				09/2020	09/2020	08/2024		2020	C	2M:	$0	$0	$0	$3,219,051	$0	$0	**$3,219,051**
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$595,242**	**$0**	**$3,493,456**	**$74,405**	**$0**	**$4,163,103**
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY FM 2478 From: FM 1461 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	09/2020	09/2020	2016	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				06/2017	09/2017	09/2020	09/2020	2017	R	S102:	$0	$595,242	$0	$74,405	$74,405	$0	**$744,052**
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
	2351-02-014				09/2020	09/2020	08/2024	01/2024	2020	C	2M:	$0	$0	$0	$3,219,051	$0	$0	**$3,219,051**
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$595,242**	**$0**	**$3,493,456**	**$74,405**	**$0**	**$4,163,103**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55156	0364-04-049	TXDOT-DALLAS	City: MCKINNEY SS 399 From: AT SH 5	CONSTRUCT INTERCHANGE	02/2016	12/2016	04/2025		2017	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
			County: COLLIN To:															
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0364-04-049				01/2023	09/2020	04/2025		2023	R	SW ROW:	$0	$2,496,000	$0	$312,000	$312,000	$0	**$3,120,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0364-04-049				04/2025		08/2028		2025	C	1:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0364-04-049				04/2025		08/2028		2025	C	2M:	$0	$32,496,377	$0	$8,124,094	$0	$0	**$40,620,471**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$35,072,377**	**$0**	**$10,456,094**	**$312,000**	**$0**	**$45,840,471**
55156	0364-04-049	TXDOT-DALLAS	City: MCKINNEY SS 399 From: AT SH 5	CONSTRUCT INTERCHANGE	02/2016	12/2016	04/2025		2017	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
			County: COLLIN To:															
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0364-04-049				01/2023		04/2025		2023	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REMOVE ROW FUNDING																	
	0364-04-049				04/2025		08/2028		2025	C	1:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0364-04-049				04/2025		08/2028		2025	C	2M:	$0	$32,496,377	$0	$8,124,094	$0	$0	**$40,620,471**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$35,696,377**	**$0**	**$10,924,094**	**$0**	**$0**	**$46,620,471**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55287	0047-10-002	TXDOT-DALLAS	City: MCKINNEY SS 399 From: SH 5 County: COLLIN To: US 380	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	02/2032		2023	E	SW PE:	$0	$0	$0	$11,430,000	$0	$0	**$11,430,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-10-002				04/2023		02/2032		2023	R	SW ROW:	$0	$96,000,000	$0	$12,000,000	$12,000,000	$0	**$120,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-10-002				02/2032		08/2035		2032	C	12:	$0	$101,696,000	$0	$25,424,000	$0	$0	**$127,120,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$197,696,000**	**$0**	**$48,854,000**	**$12,000,000**	**$0**	**$258,550,000**
55287	0047-10-002	TXDOT-DALLAS	City: MCKINNEY SS 399 From: SH 5 County: COLLIN To: US 380	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	02/2032		2021	E	SW PE:	$0	$0	$0	$11,430,000	$0	$0	**$11,430,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																		
	0047-10-002				04/2023	06/2023	02/2032		2023	R	SW ROW:	$0	$96,000,000	$0	$12,000,000	$12,000,000	$0	**$120,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																		
	0047-10-002				02/2032		08/2035		2032	C	2M:	$0	$44,246,196	$0	$11,061,549	$0	$0	**$55,307,745**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 2 FUNDING; CLARIFY SCOPE																		
	0047-10-002				02/2032		08/2035		2032	C	4:	$0	$62,515,518	$0	$15,628,879	$0	$0	**$78,144,397**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING; CLARIFY SCOPE																		
	0047-10-002				02/2032		08/2035		2032	C	12:	$0	$221,696,000	$0	$55,424,000	$0	$0	**$277,120,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; CLARIFY SCOPE																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$424,457,714**	**$0**	**$105,544,428**	**$12,000,000**	**$0**	**$542,002,142**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55309	1013-01-040	TXDOT-DALLAS	City: MCKINNEY FM 546 From: JCT 546 County: COLLIN To: COUNTY RD 393	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2025	E	SW PE:	$0	$0	$0	$287,500	$0	$0	**$287,500**
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																		
	1013-01-040				01/2025		08/2045		2025	R	SW ROW:	$0	$0	$0	$11,677,907	$0	$0	**$13,421,208**
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$11,965,407**	**$0**	**$0**	**$13,708,708**
55309	1013-01-040	TXDOT-DALLAS	City: MCKINNEY FM 546 From: JCT 546 County: COLLIN To: COUNTY RD 393	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2025	E	SW PE:	$0	$0	$0	$287,500	$0	$0	**$287,500**
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																		
	1013-01-040				02/2025		08/2045		2025	R	SW ROW:	$0	$0	$0	$11,677,907	$0	$0	**$11,677,907**
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$11,965,407**	**$0**	**$0**	**$11,965,407**
13026.2	0047-04-030	TXDOT-DALLAS	City: MELISSA SH 5 From: SOUTH OF CR 275 County: COLLIN To: SOUTH OF SH 121	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025		2026	E	SW PE:	$0	$0	$0	$686,000	$0	$0	**$686,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																		
	0047-04-030				11/2021	11/2021	09/2025		2026	R	SW ROW:	$0	$3,200,000	$0	$400,000	$400,000	$0	**$4,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$1,086,000**	**$400,000**	**$0**	**$4,686,000**
13026.2	0047-04-030	TXDOT-DALLAS	City: MELISSA SH 5 From: SOUTH OF CR 275 County: COLLIN To: SOUTH OF SH 121	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025		2029	E	SW PE:	$0	$0	$0	$686,000	$0	$0	**$686,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR																		
	0047-04-030				11/2021	11/2021	09/2025		2029	R	SW ROW:	$0	$3,200,000	$0	$400,000	$400,000	$0	**$4,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$1,086,000**	**$400,000**	**$0**	**$4,686,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13055	0047-04-031	TXDOT-DALLAS	City: MELISSA SH 5 From: SH 121 County: COLLIN To: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$371,537	**$371,537**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
	0047-04-031				11/2022	12/2022	08/2026		2023	C	4:	$35,402,104	$31,583,992	$0	$7,895,998	$0	$0	**$39,479,990**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$35,402,104**	**$31,583,992**	**$0**	**$7,895,998**	**$0**	**$371,537**	**$39,851,527**
13055	0047-04-031	TXDOT-DALLAS	City: MELISSA SH 5 From: SH 121 County: COLLIN To: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$371,537	**$371,537**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																		
	0047-04-031				11/2022	12/2022	08/2026		2023	C	4:	$35,402,104	$31,583,992	$0	$7,895,998	$0	$0	**$39,479,990**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$35,402,104**	**$31,583,992**	**$0**	**$7,895,998**	**$0**	**$371,537**	**$39,851,527**
13075	0047-04-029	TXDOT-DALLAS	City: MELISSA SH 5 From: SOUTH OF SH 121 County: COLLIN To: SOUTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	05/2022		09/2027		2023	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$100,000**	**$100,000**	**$0**	**$1,000,000**
13075	0047-04-029	TXDOT-DALLAS	City: MELISSA SH 5 From: SOUTH OF SH 121 County: COLLIN To: SOUTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	05/2022	08/2022	03/2025		2030	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$100,000**	**$100,000**	**$0**	**$1,000,000**
20076	0549-03-021	TXDOT-DALLAS	City: MELISSA SH 121 From: NORTH OF FM 455 County: COLLIN To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045		2020	E	3RTR121 - CC1:	$6,100,712	$0	$6,058,825	$0	$1,514,706	$0	**$7,573,531**
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$6,100,712**	**$0**	**$6,058,825**	**$0**	**$1,514,706**	**$0**	**$7,573,531**
20076	0549-03-021	TXDOT-DALLAS	City: MELISSA SH 121 From: NORTH OF FM 455 County: COLLIN To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045		2020	E	3RTR121 - CC1:	$6,100,712	$0	$6,058,825	$0	$1,514,706	$0	**$7,573,531**
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$6,100,712**	**$0**	**$6,058,825**	**$0**	**$1,514,706**	**$0**	**$7,573,531**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA SH 5 From: SH 121 County: COLLIN To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2036	E	3RTR121 - CC1:	$4,597,683	$0	$4,597,683	$0	$1,149,421	$0	**$5,747,104**
FY 2036 COMMENTS:																		
	0047-04-022				07/2009	07/2009	08/2036		2036	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2036 COMMENTS:																		
	0047-04-022				06/2017	06/2017	08/2036		2036	R	SW ROW:	$0	$28,960,000	$0	$3,620,000	$3,620,000	$0	**$36,200,000**
FY 2036 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$4,597,683**	**$28,960,000**	**$4,597,683**	**$4,620,000**	**$4,769,421**	**$0**	**$42,947,104**
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA SH 5 From: SH 121 County: COLLIN To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2036	E	3RTR121 - CC1:	$4,597,683	$0	$4,597,683	$0	$1,149,421	$0	**$5,747,104**
FY 2036 COMMENTS:																		
	0047-04-022				07/2009	07/2009	08/2036		2046	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2046 COMMENTS:	REVISE FISCAL YEAR																	
	0047-04-022				06/2017	06/2017	08/2036		2046	R	SW ROW:	$0	$28,960,000	$0	$3,620,000	$3,620,000	$0	**$36,200,000**
FY 2046 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$4,597,683**	**$28,960,000**	**$4,597,683**	**$4,620,000**	**$4,769,421**	**$0**	**$42,947,104**
20176.2	0549-03-027	TXDOT-DALLAS	City: MELISSA SH 121 From: SH 5 County: COLLIN To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC1:	$22,035,003	$0	$22,035,003	$0	$0	$0	**$22,035,003**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018																	
	0549-03-027				11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC2:	$23,500,528	$0	$23,500,528	$0	$0	$0	**$23,500,528**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$45,535,531**	**$0**	**$45,535,531**	**$0**	**$0**	**$0**	**$45,535,531**
20176.2	0549-03-027	TXDOT-DALLAS	City: MELISSA SH 121 From: SH 5 County: COLLIN To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC1:	$22,035,003	$0	$22,035,003	$0	$0	$0	**$22,035,003**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018																	
	0549-03-027				11/2013	05/2015	08/2020	01/2021	2015	C	3RTR121 - CC2:	$28,466,805	$0	$28,466,805	$0	$0	$0	**$28,466,805**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$50,501,808**	**$0**	**$50,501,808**	**$0**	**$0**	**$0**	**$50,501,808**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55257	0549-03-031	TXDOT-DALLAS	City: MELISSA SH 121 From: AT SH 5 County: COLLIN To:	RECONSTRUCT INTERCHANGE	09/2019	08/2018	08/2045		2024	E	SW PE:	$0	$0	$0	$490,000	$0	$0	**$490,000**
FY 2024 COMMENTS:																		
	0549-03-031				01/2024		08/2045		2024	R	SW ROW:	$0	$4,800,000	$0	$600,000	$600,000	$0	**$6,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,800,000**	**$0**	**$1,090,000**	**$600,000**	**$0**	**$6,490,000**
55257	0549-03-031	TXDOT-DALLAS	City: MELISSA SH 121 From: AT SH 5 County: COLLIN To:	RECONSTRUCT INTERCHANGE	01/2024		08/2045		2024	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	REMOVE ROW FUNDING SINCE ROW IS BEING PURCHASED UNDER A DIFFERENT CSJ																	
	0549-03-031				09/2019	08/2018	08/2045		2029	E	SW PE:	$0	$0	$0	$490,000	$0	$0	**$490,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$490,000**	**$0**	**$0**	**$490,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11713	0095-10-045	TXDOT-DALLAS	City: MESQUITE US 80 From: AT TOWN EAST BOULEVARD County: DALLAS To:	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD	06/2007	06/2007	08/2008	08/2008	2009	E	SBPE:	$0	$0	$0	$1,244,848	$0	$0	**$1,244,848**
FY 2009 COMMENTS: PE COMPLETE																		
	0095-10-050				06/2007	06/2007	08/2008	08/2008	2009	R	S102:	$0	$0	$0	$620,167	$10,973	$0	**$631,140**
FY 2009 COMMENTS: ROW COMPLETE																		
	0095-10-045				08/2008	08/2008	04/2012	04/2012	2009	C	3LC:	$0	$0	$0	$0	$0	$4,627,955	**$4,627,955**
FY 2009 COMMENTS: CONSTRUCTION COMPLETED																		
	0095-10-045				08/2008	08/2008	04/2012	04/2012	2011	C	3RTR121 - DA1:	$0	$0	$4,453,125	$0	$1,484,375	$0	**$5,937,500**
FY 2011 COMMENTS: CONSTRUCTION COMPLETED; $4,821,079 TOTAL STP-MM FUNDS (80F/20S); $1,866,000 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																		
	0095-10-045				08/2008	08/2008	04/2012	04/2012	2011	C	10_GRNRIBBON:	$0	$258,800	$0	$64,700	$0	$0	**$323,500**
FY 2011 COMMENTS: CONSTRUCTION COMPLETED; $2,534,000 TOTAL STP-MM FUNDS (80F/20S); $1,168,042 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$258,800**	**$4,453,125**	**$1,929,715**	**$1,495,348**	**$4,627,955**	**$12,764,943**
11713	0095-10-045	TXDOT-DALLAS	City: MESQUITE US 80 From: AT TOWN EAST BOULEVARD County: DALLAS To:	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD	06/2007	06/2007	08/2008	08/2008	2009	E	SBPE:	$0	$0	$0	$1,244,848	$0	$0	**$1,244,848**
FY 2009 COMMENTS: PE COMPLETE																		
	0095-10-050				06/2007	06/2007	08/2008	08/2008	2009	R	S102:	$0	$0	$0	$620,167	$10,973	$0	**$631,140**
FY 2009 COMMENTS: ROW COMPLETE																		
	0095-10-045				08/2008	08/2008	04/2012	04/2012	2009	C	3LC:	$0	$0	$0	$0	$0	$4,627,955	**$4,627,955**
FY 2009 COMMENTS: CONSTRUCTION COMPLETED																		
	0095-10-045				08/2008	08/2008	04/2012	04/2012	2011	C	3RTR121 - DA1:	$0	$0	$5,976,525	$0	$1,494,131	$0	**$7,470,656**
FY 2011 COMMENTS: CONSTRUCTION COMPLETED; $4,821,079 TOTAL STP-MM FUNDS (80F/20S); $1,866,000 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034; INCREASE FUNDING TO MATCH CURRENT EXPENDITURES																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0095-10-045				08/2008	08/2008	04/2012	04/2012	2011	C	10_GRNRIBBON:	$0	$258,800	$0	$64,700	$0	$0	**$323,500**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; $2,534,000 TOTAL STP-MM FUNDS (80F/20S); $1,168,042 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$258,800**	**$5,976,525**	**$1,929,715**	**$1,505,104**	**$4,627,955**	**$14,298,099**
13043.3	0009-11-251	TXDOT-DALLAS	City: MESQUITE IH 30 From: IH 45 County: DALLAS To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048		2023	E	SW PE:	$0	$3,271,495	$0	$0	$0	$0	**$3,271,495**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,271,495**	**$0**	**$0**	**$0**	**$0**	**$3,271,495**
13043.3	0009-11-251	TXDOT-DALLAS	City: MESQUITE IH 30 From: IH 45 County: DALLAS To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048		2025	E	SW PE:	$0	$3,271,495	$0	$0	$0	$0	**$3,271,495**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,271,495**	**$0**	**$0**	**$0**	**$0**	**$3,271,495**
20304.1	0918-47-322	MESQUITE	City: MESQUITE VA From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) County: DALLAS To:	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)	04/2022		12/2023		2022	I	3RTR121 - DA1:	$39,200	$0	$39,200	$0	$0	$0	**$39,200**
FY 2022 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$39,200**	**$0**	**$39,200**	**$0**	**$0**	**$0**	**$39,200**
20304.1	0918-47-322	MESQUITE	City: MESQUITE VA From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) County: DALLAS To:	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)	04/2022	03/2022	12/2023	11/2022	2022	I	3RTR121 - DA1:	$39,200	$0	$39,200	$0	$0	$0	**$39,200**
FY 2022 COMMENTS:	RTR CLOSEOUT IS NEEDED																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$39,200**	**$0**	**$39,200**	**$0**	**$0**	**$0**	**$39,200**

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21012	0918-47-319	DALLAS CO	City: MESQUITE LAWS From: SOUTH OF SCYENE RD ON RD County: VARIOUS To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	08/2022		02/2023		2023	ENV	3RTR121 - DA2:	$160,000	$0	$160,000	$0	$40,000	$0	**$200,000**
FY 2023 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																	
	0918-47-319				08/2022		09/2023		2023	E	3RTR121 - DA2:	$320,000	$0	$320,000	$0	$80,000	$0	**$400,000**
FY 2023 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																	
	0918-47-319				06/2023		01/2024		2023	R	3RTR121 - DA2:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2023 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																	
	0918-47-319				04/2024		10/2025		2024	C	3RTR121 - DA2:	$2,249,728	$0	$2,249,728	$0	$562,432	$0	**$2,812,160**
FY 2024 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$2,929,728**	**$0**	**$2,929,728**	**$0**	**$732,432**	**$0**	**$3,662,160**
21012	0918-47-319	DALLAS CO	City: MESQUITE LAWS From: SOUTH OF SCYENE RD ON RD County: VARIOUS To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2024		06/2025		2024	ENV	3RTR121 - DA2:	$160,000	$0	$160,000	$0	$40,000	$0	**$200,000**
FY 2024 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																	
	0918-47-319				06/2024		06/2025		2024	E	3RTR121 - DA2:	$320,000	$0	$320,000	$0	$80,000	$0	**$400,000**
FY 2024 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																	
	0918-47-319				07/2025		03/2026		2025	R	3RTR121 - DA2:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2025 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																	
	0918-47-319				06/2026		12/2027		2026	C	3RTR121 - DA2:	$2,249,728	$0	$2,249,728	$0	$562,432	$0	**$2,812,160**
FY 2026 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,929,728**	**$0**	**$2,929,728**	**$0**	**$732,432**	**$0**	**$3,662,160**
25117	0000-18-163	MESQUITE	City: MESQUITE N/A From: County: DALLAS To:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25117	0000-18-163	MESQUITE	City: MESQUITE VA From: CITYWIDE County: DALLAS To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	06/2024		08/2025		2025	I	10:	$0	$256,000	$0	$0	$64,000	$0	**$320,000**
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$256,000**	**$0**	**$0**	**$64,000**	**$0**	**$320,000**

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53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE US 80 From: IH 30 County: DALLAS To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2024		2045	E	SW PE:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	0095-10-033				01/2023	02/2019	09/2024		2045	R	SW ROW:	$0	$21,600,000	$0	$2,700,000	$2,700,000	$0	**$27,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$21,600,000**	**$0**	**$8,700,000**	**$2,700,000**	**$0**	**$33,000,000**
53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE US 80 From: IH 30 County: DALLAS To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2024		1994	E	SW PE:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0095-10-033				01/2023	02/2019	09/2024		2019	R	SW ROW:	$0	$21,600,000	$0	$2,700,000	$2,700,000	$0	**$27,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0095-10-033				09/2028		09/2032		2029	C	4:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2029 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																		
	0095-10-033				09/2028		09/2032		2029	C	12:	$0	$55,302,619	$0	$13,825,655	$0	$0	**$69,128,274**
FY 2029 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 12 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$83,302,619**	**$0**	**$24,125,655**	**$2,700,000**	**$0**	**$110,128,274**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE US 80 From: EAST OF TOWN EAST BLVD County: DALLAS To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024		2023	E	SW PE:	$0	$0	$0	$11,989,900	$0	$0	**$11,989,900**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0095-02-107				10/2019	02/2020	05/2024		2023	R	SW ROW:	$0	$7,823,926	$0	$977,991	$977,991	$0	**$9,779,908**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0095-02-107				05/2024		09/2028		2025	C	2M:	$0	$30,333,411	$0	$7,583,353	$0	$0	**$37,916,764**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0095-02-107				05/2024		09/2028		2025	C	4:	$0	$182,723,744	$0	$45,680,936	$0	$0	**$228,404,680**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0095-02-107				05/2024		09/2028		2025	C	12:	$0	$18,696,318	$0	$4,674,080	$0	$0	**$23,370,398**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$239,577,399**	**$0**	**$70,906,260**	**$977,991**	**$0**	**$311,461,650**
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE US 80 From: EAST OF TOWN EAST BLVD County: DALLAS To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024		2023	E	SW PE:	$0	$0	$0	$11,989,900	$0	$0	**$11,989,900**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0095-02-107				10/2019	02/2020	05/2024		2023	R	SW ROW:	$0	$7,823,926	$0	$977,991	$977,991	$0	**$9,779,908**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0095-02-107				07/2024		09/2028		2024	C	2M:	$0	$30,333,411	$0	$7,583,353	$0	$0	**$37,916,764**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0095-02-107				07/2024		09/2028		2024	C	4:	$0	$182,723,744	$0	$45,680,936	$0	$0	**$228,404,680**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0095-02-107				07/2024		09/2028		2024	C	12:	$0	$18,696,318	$0	$4,674,080	$0	$0	**$23,370,398**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$239,577,399**	**$0**	**$70,906,260**	**$977,991**	**$0**	**$311,461,650**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53110.2	2374-02-162	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT US 80 INTERCHANGE County: DALLAS To:	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024		2023	E	SW PE:	$0	$0	$0	$8,420,148	$0	$0	**$8,420,148**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2021	06/2020	05/2024		2023	R	SW ROW:	$0	$30,931,157	$0	$3,436,795	$0	$0	**$34,367,952**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2024		08/2028		2024	C	4:	$0	$103,396,310	$0	$25,849,078	$0	$0	**$129,245,388**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2024		08/2028		2024	C	12:	$0	$51,058,336	$0	$12,764,584	$0	$0	**$63,822,920**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$185,385,803**	**$0**	**$50,470,605**	**$0**	**$0**	**$235,856,408**
53110.2	2374-02-162	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT US 80 INTERCHANGE County: DALLAS To:	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024		2023	E	SW PE:	$0	$0	$0	$8,420,148	$0	$0	**$8,420,148**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				05/2021	06/2020	05/2024		2023	R	SW ROW:	$0	$30,931,157	$0	$3,436,795	$0	$0	**$34,367,952**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				07/2024		08/2028		2024	C	4:	$0	$103,396,310	$0	$25,849,078	$0	$0	**$129,245,388**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
	2374-02-162				07/2024		08/2028		2024	C	12:	$0	$51,058,336	$0	$12,764,584	$0	$0	**$63,822,920**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																		
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$185,385,803**	**$0**	**$50,470,605**	**$0**	**$0**	**$235,856,408**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30 County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019	08/2019	12/2024		2019	E	3DESIGNBUILD:	$0	$60,227,801	$0	$15,056,950	$0	$0	**$75,284,751**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153				07/2019	08/2019	12/2024		2019	U	3DESIGNBUILD:	$0	$6,492,768	$0	$1,623,192	$0	$0	**$8,115,960**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153				07/2019	08/2019	12/2024		2019	C	2M:	$0	$156,235,123	$0	$39,058,781	$0	$0	**$195,293,904**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153				07/2019	08/2019	12/2024		2019	C	7:	$20,000,000	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$20,000,000**	**$242,955,692**	**$0**	**$60,738,923**	**$0**	**$0**	**$303,694,615**
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30 County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DESIGNBUILD:	$0	$60,227,801	$0	$15,056,950	$0	$0	**$75,284,751**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153				07/2019	08/2019	08/2026		2019	U	3DESIGNBUILD:	$0	$6,492,768	$0	$1,623,192	$0	$0	**$8,115,960**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153				07/2019	08/2019	08/2026		2019	C	2M:	$0	$156,235,123	$0	$39,058,781	$0	$0	**$195,293,904**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153				07/2019	08/2019	08/2026		2019	C	7:	$20,000,000	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$20,000,000**	**$242,955,692**	**$0**	**$60,738,923**	**$0**	**$0**	**$303,694,615**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55232	0095-13-038	TXDOT-DALLAS	City: MESQUITE IH 20 From: LAWSON ROAD County: DALLAS To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2015	E	SW PE:	$0	$0	$0	$3,628,450	$0	$0	**$3,628,450**
FY 2015 COMMENTS:																		
	0095-13-038				04/2020	06/2020	08/2027		2020	R	SW ROW:	$0	$13,500,000	$0	$1,500,000	$0	$0	**$15,000,000**
FY 2020 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$13,500,000**	**$0**	**$5,128,450**	**$0**	**$0**	**$18,628,450**
55232	0095-13-038	TXDOT-DALLAS	City: MESQUITE IH 20 From: LAWSON ROAD County: DALLAS To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2036	E	SW PE:	$0	$0	$0	$3,628,450	$0	$0	**$3,628,450**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	0095-13-038				04/2020	06/2020	08/2027		2036	R	SW ROW:	$0	$13,500,000	$0	$1,500,000	$0	$0	**$15,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$13,500,000**	**$0**	**$5,128,450**	**$0**	**$0**	**$18,628,450**
13020	1394-02-027	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 From: MIDLOTHIAN PARKWAY County: ELLIS To: LONG BRANCH RD/BRYSON LANE	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	03/2026		2023	E	SW PE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																	
	1394-02-027				11/2022	11/2022	03/2026		2023	R	SW ROW:	$0	$10,800,000	$0	$1,350,000	$1,350,000	$0	**$13,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																	
	1394-02-027				03/2026		08/2029		2028	C	2M:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$30,800,000**	**$0**	**$10,350,000**	**$1,350,000**	**$0**	**$42,500,000**
13020	1394-02-027	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 From: MIDLOTHIAN PARKWAY County: ELLIS To: LONG BRANCH RD/BRYSON LANE	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	03/2026		2017	E	SW PE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR																	
	1394-02-027				11/2022	11/2022	03/2026		2023	R	SW ROW:	$0	$0	$0	$13,500,000	$0	$0	**$13,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FUNDING SHARES																	
	1394-02-027				08/2030		08/2033		2030	C	2M:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$22,500,000**	**$0**	**$0**	**$42,500,000**

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13020.1	1394-01-002	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 From: LONG BRANCH RD/BRYSON LANE County: ELLIS To: FM 664	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023		08/2045		2024	E	SW PE:	$0	$0	$0	$1,770,099	$0	$0	**$1,770,099**
FY 2024 COMMENTS:																		
	1394-01-002				12/2023		08/2045		2024	R	SW ROW:	$0	$6,605,364	$0	$825,671	$825,670	$0	**$8,256,705**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,605,364**	**$0**	**$2,595,770**	**$825,670**	**$0**	**$10,026,804**
13020.1	1394-01-002	TXDOT-DALLAS	City: MIDLOTHIAN FM 1387 From: LONG BRANCH RD/BRYSON LANE County: ELLIS To: FM 664	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023		08/2045		2024	E	SW PE:	$0	$0	$0	$1,770,099	$0	$0	**$1,770,099**
FY 2024 COMMENTS:																		
	1394-01-002				12/2023		08/2045		2024	R	SW ROW:	$0	$0	$0	$8,256,705	$0	$0	**$8,256,705**
FY 2024 COMMENTS:	REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$10,026,804**	**$0**	**$0**	**$10,026,804**
13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 From: FM 1387 County: ELLIS To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2028		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	1051-01-052				01/2021	11/2020	07/2028		2023	R	SW ROW:	$0	$16,000,000	$0	$2,000,000	$2,000,000	$0	**$20,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	1051-01-052				07/2028		08/2031		2028	C	2M:	$0	$25,716,609	$0	$6,429,152	$0	$0	**$32,145,761**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$41,716,609**	**$0**	**$9,929,152**	**$2,000,000**	**$0**	**$53,645,761**
13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 From: FM 1387 County: ELLIS To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2028		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	1051-01-052				01/2021	11/2020	07/2028		2023	R	SW ROW:	$0	$16,000,000	$0	$2,000,000	$2,000,000	$0	**$20,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	1051-01-052				07/2028		08/2031		2029	C	2M:	$0	$45,720,990	$0	$11,430,247	$0	$0	**$57,151,237**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$61,720,990**	**$0**	**$14,930,247**	**$2,000,000**	**$0**	**$78,651,237**

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21056.2	0918-22-168	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	09/2023		08/2024		2024	E	5:	$0	$720,000	$0	$0	$180,000	$0	**$900,000**
FY 2024 COMMENTS:																			
	0918-22-168					09/2025		08/2027		2025	C	5:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2025 COMMENTS:																			
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,320,000**	**$0**	**$0**	**$580,000**	**$0**	**$2,900,000**
21056.2	0918-22-168	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	04/2024		09/2025		2024	E	5:	$0	$720,000	$0	$0	$180,000	$0	**$900,000**
FY 2024 COMMENTS:																			
	0918-22-168					12/2025		12/2027		2026	C	5:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																		
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,320,000**	**$0**	**$0**	**$580,000**	**$0**	**$2,900,000**
25118	0000-18-164	MIDLOTHIAN	City: MIDLOTHIAN N/A County: ELLIS	From: To:	PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																		
										2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25118	0000-18-164	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: CITYWIDE To:	CREATE A SAFETY ACTION PLAN; PILOT A ROAD DIET USING TEMPORARY MARKINGS	01/2025	01/2026			2025	E	10:	$0	$107,284	$0	$0	$26,821	$0	**$134,105**
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																		
										2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$107,284**	**$0**	**$0**	**$26,821**	**$0**	**$134,105**

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55306	0172-13-009	TXDOT-DALLAS	City: MIDLOTHIAN US 287 From: WEST OF OLD FORT WORTH ROAD County: ELLIS To: WEST OF US 67	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$952,360	$0	$0	**$952,360**
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																		
	0172-13-009				01/2025		08/2045		2025	R	SW PE:	$0	$0	$0	$75,000	$0	$0	**$75,000**
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,027,360**	**$0**	**$0**	**$1,027,360**
55306	0172-13-009	TXDOT-DALLAS	City: MIDLOTHIAN US 287 From: WEST OF OLD FORT WORTH ROAD County: ELLIS To: WEST OF US 67	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$952,360	$0	$0	**$952,360**
FY 2025 COMMENTS:																		
	0172-13-009				01/2025		08/2045		2025	R	SW ROW:	$0	$0	$0	$75,000	$0	$0	**$75,000**
FY 2025 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,027,360**	**$0**	**$0**	**$1,027,360**
55307	0172-13-008	TXDOT-DALLAS	City: MIDLOTHIAN US 287 From: US 67 County: ELLIS To: SOUTH MIDLOTHIAN PKWY	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$11,641,707	$0	$0	**$11,641,707**
FY 2025 COMMENTS:																		
	0172-13-008				11/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$2,611,000	$0	$0	**$2,611,000**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$14,252,707**	**$0**	**$0**	**$14,252,707**
55307	0172-13-008	TXDOT-DALLAS	City: MIDLOTHIAN US 287 From: US 67 County: ELLIS To: SOUTH MIDLOTHIAN PKWY	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$11,641,707	$0	$0	**$11,641,707**
FY 2025 COMMENTS:																		
	0172-13-008				11/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$2,611,000	$0	$0	**$2,611,000**
FY 2025 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$14,252,707**	**$0**	**$0**	**$14,252,707**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
81140	0000-18-045	NTTA	City: MIDLOTHIAN SH 360 From: US 287 County: ELLIS To: US 67	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024		12/2026		2027	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
81140	0000-18-045	NTTA	City: MIDLOTHIAN SH 360 From: US 287 County: ELLIS To: US 67	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026		2024	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2024 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14042	0717-01-025	TXDOT-FORT WORTH	City: MILLSAP FM 113 From: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025		2018	E	3LC:	$0	$0	$0	$0	$0	$128,225	**$128,225**
			County: PARKER To: NORTH OF OLD MILLSAP ROAD															
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY																	
	0717-01-025				09/2022		08/2025		2023	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY																	
	0717-01-025				09/2022		08/2025		2023	U	3LC:	$0	$0	$0	$0	$0	$145,000	**$145,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY																	
	0717-01-025				09/2025		04/2029		2026	C	2M:	$0	$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2026 COMMENTS:																		
	0717-01-025				09/2025		04/2029		2026	C	11:	$0	$1,120,000	$0	$280,000	$0	$0	**$1,400,000**
FY 2026 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$773,225**	**$2,773,225**
14042	0717-01-025	TXDOT-FORT WORTH	City: MILLSAP FM 113 From: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025		2017	E	3LC:	$0	$0	$0	$0	$0	$128,225	**$128,225**
			County: PARKER To: NORTH OF OLD MILLSAP ROAD															
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																	
	0717-01-025				09/2022	11/2023	08/2025		2024	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																	
	0717-01-025				09/2022	11/2023	08/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$145,000	**$145,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																	
	0717-01-025				09/2025		04/2029		2026	C	2M:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2026 COMMENTS:	PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0717-01-025				09/2025		04/2029		2026	C	11:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2026 COMMENTS:	PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$773,225**	**$2,773,225**

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25086	0008-02-073	TXDOT-FORT WORTH	City: MINERAL WELLS US 180 From: OVER DRY CREEK	BRIDGE REPLACEMENT	09/2018	09/2018	09/2020	07/2021	2019	E	SW PE:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
			County: PARKER To:															
FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
	0008-02-073				05/2021	07/2021	03/2023		2021	C	1:	$0	$965,076	$0	$241,270	$0	$0	**$1,206,346**
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
	0008-02-073				05/2021	07/2021	03/2023		2021	C	6:	$0	$127,936	$0	$31,984	$0	$0	**$159,920**
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
	0008-02-073				05/2021	07/2021	03/2023		2021	C	3INFRAGRANT:	$0	$1,033,734	$0	$0	$0	$0	**$1,033,734**
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,366,746**	**$0**	**$333,254**	**$0**	**$0**	**$2,700,000**
25086	0008-02-073	TXDOT-FORT WORTH	City: MINERAL WELLS US 180 From: OVER DRY CREEK	BRIDGE REPLACEMENT	09/2018	09/2018	09/2020	07/2021	2019	E	SW PE:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
			County: PARKER To:															
FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
	0008-02-073				05/2021	07/2021	08/2024		2021	C	1:	$0	$965,076	$0	$241,270	$0	$0	**$1,206,346**
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
	0008-02-073				05/2021	07/2021	08/2024		2021	C	6:	$0	$127,936	$0	$31,984	$0	$0	**$159,920**
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
	0008-02-073				05/2021	07/2021	08/2024		2021	C	3INFRAGRANT:	$0	$1,033,734	$0	$0	$0	$0	**$1,033,734**
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,366,746**	**$0**	**$333,254**	**$0**	**$0**	**$2,700,000**
25133	0619-03-065	MURPHY	City: N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: To:															
FY 0 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25133	0619-03-065	MURPHY	City: MURPHY FM 544 From: AT MAXWELL CREEK	CONSTRUCT PEDESTRIAN BRIDGES	08/2025		08/2026		2025	C	5:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
			County: COLLIN To:															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$0**	**$500,000**

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83209	2056-01-042	TXDOT-DALLAS	City: MURPHY FM 2551 From: FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022		2013	E	SBPE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
			County: COLLIN To: FM 2170															
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				01/2017	11/2016	07/2022		2017	R	S102:	$0	$6,721,490	$0	$840,187	$840,186	$0	**$8,401,863**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				10/2018	10/2018	07/2022		2019	U	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				11/2023	04/2023	11/2027		2023	C	1:	$0	$3,600,000	$0	$900,000	$0	$0	**$4,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				11/2023	04/2023	11/2027		2023	C	2M:	$0	$0	$0	$45,920,230	$0	$0	**$45,920,230**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$11,921,490**	**$0**	**$49,060,417**	**$1,040,186**	**$0**	**$62,022,093**
83209	2056-01-042	TXDOT-DALLAS	City: MURPHY FM 2551 From: FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SBPE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
			County: COLLIN To: FM 2170															
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				01/2017	11/2016	07/2022	04/2023	2017	R	S102:	$0	$6,721,490	$0	$840,187	$840,186	$0	**$8,401,863**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				10/2018	10/2018	07/2022	04/2023	2019	U	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				11/2023	04/2023	11/2027		2023	C	1:	$0	$3,600,000	$0	$900,000	$0	$0	**$4,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2056-01-042				11/2023	04/2023	11/2027		2023	C	2M:	$0	$0	$0	$45,920,230	$0	$0	**$45,920,230**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$11,921,490**	**$0**	**$49,060,417**	**$1,040,186**	**$0**	**$62,022,093**

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53069	0013-08-131	TXDOT-FORT WORTH	City: NEWARK US 81 From: N. OF RAMHORN HILL RD. County: WISE To: S. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2027		2024	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
	0013-08-131				06/2023		05/2027		2024	R	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
	0013-08-131				06/2023		05/2027		2024	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$6,000,000**
53069	0013-08-131	TXDOT-FORT WORTH	City: NEWARK US 81 From: N. OF RAMHORN HILL RD. County: WISE To: S. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0013-08-131				03/2024		11/2025		2025	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0013-08-131				11/2024		03/2026		2025	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$2,800,000**	**$0**	**$0**	**$6,000,000**
11642.4	0902-90-254	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: TARRANT To:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR	03/2023		09/2023		2023	I	3RTR161 - TC1:	$0	$0	$109,153	$0	$27,288	$0	**$136,441**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$109,153**	**$0**	**$27,288**	**$0**	**$136,441**
11642.4	0902-90-254	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: TARRANT To:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR	03/2023	05/2023	01/2024	02/2024	2023	I	3RTR161 - TC1:	$109,153	$0	$109,153	$0	$27,288	$0	**$136,441**
FY 2023 COMMENTS:	RTR CLOSEOUT NEEDED																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$109,153**	**$0**	**$109,153**	**$0**	**$27,288**	**$0**	**$136,441**

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14075	0902-90-154	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS VARIOUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS County: TARRANT To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	09/2022		07/2023		2023	E	3RTR121 - TC2:	$0	$0	$308,877	$0	$77,219	$0	**$386,096**
FY 2023 COMMENTS:																		
	0902-90-154				11/2022		09/2023		2023	R	3RTR121 - TC2:	$0	$0	$129,837	$0	$32,459	$0	**$162,296**
FY 2023 COMMENTS:																		
	0902-90-154				09/2023		12/2024		2024	C	3RTR121 - West Set Aside 2:	$0	$0	$1,784,386	$0	$446,096	$0	**$2,230,482**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,223,100**	**$0**	**$555,774**	**$0**	**$2,778,874**
14075	0902-90-154	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS VARIOUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS County: TARRANT To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	10/2023	10/2023	10/2024		2023	E	3RTR121 - TC2:	$308,877	$0	$308,877	$0	$77,219	$0	**$386,096**
FY 2023 COMMENTS:	FUNDING ADVANCED IN FY 2023																	
	0902-90-154				04/2024		09/2024		2023	R	3RTR121 - TC2:	$129,837	$0	$129,837	$0	$32,459	$0	**$162,296**
FY 2023 COMMENTS:	FUNDING ADVANCED IN FY 2023																	
	0902-90-154				10/2024		09/2025		2023	C	3RTR121 - West Set Aside 2:	$1,784,386	$0	$1,784,386	$0	$446,096	$0	**$2,230,482**
FY 2023 COMMENTS:	FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,223,100**	**$0**	**$2,223,100**	**$0**	**$555,774**	**$0**	**$2,778,874**
14076	0902-90-168	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS VARIOUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE County: TARRANT To:	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	11/2021		11/2026		2022	R	3RTR121 - West Set Aside 2:	$2,000,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2022 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$2,000,000**	**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$2,500,000**
14076	0902-90-168	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS VARIOUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE County: TARRANT To:	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	12/2025		09/2026		2022	R	3RTR121 - West Set Aside 2:	$2,000,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2022 COMMENTS:	FUNDING ADVANCED IN FY 2022																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,000,000**	**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$2,500,000**

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40055	0902-90-079	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	CS From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL	08/2018	03/2019	07/2020	07/2021	2018	E	9TA Set Aside:	$118,859	$118,859	$0	$0	$29,715	$0	**$148,574**
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																				
	0902-90-079						05/2021	08/2021	05/2022		2021	C	5:	$301,653	$308,647	$0	$0	$77,162	$0	**$385,809**
FY 2021 COMMENTS:																				
	0902-90-079						05/2021	08/2021	05/2022		2021	C	9TA Set Aside:	$161,729	$161,729	$0	$0	$40,432	$0	**$202,161**
FY 2021 COMMENTS:																				
	0902-90-079						05/2021	08/2021	05/2022		2021	CE	9TA Set Aside:	$28,059	$28,059	$0	$0	$7,015	$0	**$35,074**
FY 2021 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$610,300**	**$617,294**	**$0**	**$0**	**$154,324**	**$0**	**$771,618**
40055	0902-90-079	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	CS From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL	08/2018	03/2019	07/2020	07/2021	2018	E	9TA Set Aside:	$118,859	$118,859	$0	$0	$29,715	$0	**$148,574**
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																				
	0902-90-079						05/2021	08/2021	05/2022	06/2023	2021	C	5:	$301,653	$308,647	$0	$0	$77,162	$0	**$385,809**
FY 2021 COMMENTS:																				
	0902-90-079						05/2021	08/2021	05/2022	06/2023	2021	C	9TA Set Aside:	$161,729	$161,729	$0	$0	$40,432	$0	**$202,161**
FY 2021 COMMENTS:																				
	0902-90-079						05/2021	08/2021	05/2022	06/2023	2021	CE	9TA Set Aside:	$28,059	$28,059	$0	$0	$7,015	$0	**$35,074**
FY 2021 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$610,300**	**$617,294**	**$0**	**$0**	**$154,324**	**$0**	**$771,618**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40081	0902-90-292	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS	From:	SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	01/2025		12/2025		2025	C	3TDC (MPO):	$0	$0	$132,719	$0	$0	$0	**$0**
			County: TARRANT	To:	CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST															
FY 2025 COMMENTS:																				
	0902-90-292						01/2025		12/2025		2025	C	9TA Set Aside:	$0	$663,596	$0	$0	$0	$0	**$663,596**
FY 2025 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$663,596**	**$132,719**	**$0**	**$0**	**$0**	**$663,596**
40081	0902-90-292	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS	From:	SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	01/2025		12/2025		2025	C	3TDC (MPO):	$0	$0	$132,719	$0	$0	$0	**$0**
			County: TARRANT	To:	CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST															
FY 2025 COMMENTS:																				
	0902-90-292						01/2025		12/2025		2025	C	9TA Set Aside:	$0	$663,596	$0	$0	$0	$0	**$663,596**
FY 2025 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$663,596**	**$132,719**	**$0**	**$0**	**$0**	**$663,596**
55314	1978-01-061	TXDOT-FORT WORTH	City: NORTH RICHLAND HILLS	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT	To:																
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																			
													2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55314	1978-01-061	TXDOT-FORT WORTH	City: NORTH RICHLAND HILLS	FM 1938	From: STARNES ROAD	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: TARRANT		To: EMERALD HILLS WAY															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP																			
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

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55297	1310-01-050	TXDOT-DALLAS	City: NORTHLAKE FM 407 From: EAST OF IH 35W County: DENTON To: WEST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED	05/2022	05/2022	08/2045		2023	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																		
	1310-01-050				03/2023		08/2045		2023	R	SW ROW:	$0	$3,600,000	$0	$450,000	$450,000	$0	**$4,500,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,600,000**	**$0**	**$1,450,000**	**$450,000**	**$0**	**$5,500,000**
55297	1310-01-050	TXDOT-DALLAS	City: NORTHLAKE FM 407 From: EAST OF IH 35W County: DENTON To: WEST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED	05/2022	05/2022	08/2032		2036	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	1310-01-050				03/2023	03/2023	08/2032		2036	R	SW ROW:	$0	$3,600,000	$0	$450,000	$450,000	$0	**$4,500,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,600,000**	**$0**	**$1,450,000**	**$450,000**	**$0**	**$5,500,000**
11959.1	0000-18-125	DCTA	City: OTHER VA From: POSITIVE TRAIN CONTROL ENHANCEMENTS County: DENTON To:	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2023		2020	T	3CRISI:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2020 COMMENTS:	FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$0**	**$800,000**	**$0**	**$4,000,000**
11959.1	0000-18-125	DCTA	City: OTHER VA From: POSITIVE TRAIN CONTROL ENHANCEMENTS County: DENTON To:	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2025		2020	T	3CRISI:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2020 COMMENTS:	FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$0**	**$800,000**	**$0**	**$4,000,000**

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55151	1290-05-019	TXDOT-DALLAS	City: OTHER SH 276 From: HUNT COUNTY LINE County: HUNT To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2023	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																		
	1290-05-019				02/2020	09/2019	09/2026		2023	R	SW ROW:	$0	$307,200	$0	$38,400	$38,400	$0	**$384,000**
FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$307,200**	**$0**	**$138,400**	**$38,400**	**$0**	**$484,000**
55151	1290-05-019	TXDOT-DALLAS	City: OTHER SH 276 From: HUNT COUNTY LINE County: HUNT To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2023	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																		
	1290-05-019				02/2020	09/2019	09/2026		2023	R	SW ROW:	$0	$307,200	$0	$38,400	$38,400	$0	**$384,000**
FY 2023 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$307,200**	**$0**	**$138,400**	**$38,400**	**$0**	**$484,000**
14001	0918-24-239	PLANO	City: PLANO VA From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION County: COLLIN To: NORTH PLANO - LEGACY BUSINESS AREA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	10/2024		2019	I	3TDC (MPO):	$0	$0	$140,000	$0	$0	$0	**$0**
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																		
	0918-24-239				05/2019	05/2019	10/2024		2019	I	5:	$700,000	$700,000	$0	$0	$0	$0	**$700,000**
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$700,000**	**$700,000**	**$140,000**	**$0**	**$0**	**$0**	**$700,000**
14001	0918-24-239	PLANO	City: PLANO VA From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION County: COLLIN To: NORTH PLANO - LEGACY BUSINESS AREA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	10/2025		2019	I	3TDC (MPO):	$0	$0	$140,000	$0	$0	$0	**$0**
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																		
	0918-24-239				05/2019	05/2019	10/2025		2019	I	5:	$700,000	$700,000	$0	$0	$0	$0	**$700,000**
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$700,000**	**$700,000**	**$140,000**	**$0**	**$0**	**$0**	**$700,000**

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14013.5	0918-24-263	DART	City: PLANO VA From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023		02/2025		2022	T	3LC:	$0	$0	$0	$0	$0	$213,000	**$213,000**
			County: COLLIN To: SOUTH OF EAST PLANO PARKWAY															
FY 2022 COMMENTS:	COTTON BELT PROJECT #6; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																	
	0918-24-263				02/2023		02/2025		2022	T	9TA Set Aside:	$2,647,084	$2,647,084	$0	$0	$661,771	$0	**$3,308,855**
FY 2022 COMMENTS:	COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																	
	0918-24-263				02/2023		02/2025		2022	T	9TA Set Aside:	$264,708	$264,708	$0	$0	$66,177	$0	**$330,885**
FY 2022 COMMENTS:	COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$2,911,792**	**$2,911,792**	**$0**	**$0**	**$727,948**	**$213,000**	**$3,852,740**
14013.5	0918-24-263	DART	City: PLANO VA From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	02/2023	07/2024		2022	T	3LC:	$0	$0	$0	$0	$0	$213,000	**$213,000**
			County: COLLIN To: SOUTH OF EAST PLANO PARKWAY															
FY 2022 COMMENTS:	COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																	
	0918-24-263				02/2023	02/2023	07/2024		2022	T	9TA Set Aside:	$264,708	$264,708	$0	$0	$66,177	$0	**$330,885**
FY 2022 COMMENTS:	COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																	
	0918-24-263				02/2023	02/2023	07/2024		2022	T	9TA Set Aside:	$2,647,084	$2,647,084	$0	$0	$661,771	$0	**$3,308,855**
FY 2022 COMMENTS:	COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$2,911,792**	**$2,911,792**	**$0**	**$0**	**$727,948**	**$213,000**	**$3,852,740**
14013.9	0918-24-298	DART	City: PLANO VA From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	11/2023		12/2027		2024	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County: COLLIN To: AND SAGE LN															
FY 2024 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																	
	0918-24-298				11/2023		12/2027		2024	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2024 COMMENTS:	COTTON BELT RAIL PROJECT #7																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
14013.9	0918-24-298	DART	City: PLANO VA From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	10/2024	03/2024	05/2024		2024	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County: COLLIN To: AND SAGE LN															
FY 2024 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																	
	0918-24-298				10/2024	03/2024	05/2024		2024	T	STBG:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2024 COMMENTS:	COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$500,000**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**

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19005	0918-24-251	PLANO	City:	PLANO	VA	From:	PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	10/2022		04/2024		2023	C	3TDC (MPO):	$0	$0	$373,400	$0	$0	$0	**$0**
			County:	COLLIN		To:																
FY 2023 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-24-251								10/2022		04/2024		2023	C	5:	$0	$1,867,000	$0	$0	$0	$0	**$1,867,000**
FY 2023 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																					
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,867,000**	**$373,400**	**$0**	**$0**	**$0**	**$1,867,000**
19005	0918-24-251	PLANO	City:	PLANO	VA	From:	PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024		07/2025		2025	C	3TDC (MPO):	$0	$0	$373,400	$0	$0	$0	**$0**
			County:	COLLIN		To:																
FY 2025 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; AFA EXECUTED & ENVIRONMENTAL CLEARANCE UNDERWAY																					
	0918-24-251								07/2024		07/2025		2025	C	5:	$0	$1,867,000	$0	$0	$0	$0	**$1,867,000**
FY 2025 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR; AFA EXECUTED & ENVIRONMENTAL CLEARANCE UNDERWAY																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,867,000**	**$373,400**	**$0**	**$0**	**$0**	**$1,867,000**
19007.1	0364-04-052	PLANO	City:	PLANO	SH 121 FRTG RD	From:	LEGACY	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2023		01/2024		2023	C	3TDC (MPO):	$0	$0	$71,467	$0	$0	$0	**$0**
			County:	COLLIN		To:	CUSTER															
FY 2023 COMMENTS:	71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0364-04-052								08/2023		01/2024		2023	C	5:	$0	$357,333	$0	$0	$0	$0	**$357,333**
FY 2023 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$357,333**	**$71,467**	**$0**	**$0**	**$0**	**$357,333**
19007.1	0364-04-052	PLANO	City:	PLANO	SH 121 FRTG RD	From:	LEGACY	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2024		08/2025		2025	C	3TDC (MPO):	$0	$0	$71,467	$0	$0	$0	**$0**
			County:	COLLIN		To:	CUSTER															
FY 2025 COMMENTS:	71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																					
	0364-04-052								08/2024		08/2025		2025	C	5:	$0	$357,333	$0	$0	$0	$0	**$357,333**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$357,333**	**$71,467**	**$0**	**$0**	**$0**	**$357,333**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19007.2	0364-03-106	PLANO	City: PLANO SH 121 FRTG RD From: AT SPRING CREEK PKWY County: DENTON To:	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2023		01/2024		2023	C	3TDC (MPO):	$0	$0	$8,933	$0	$0	$0	**$0**
FY 2023 COMMENTS:	8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0364-03-106				08/2023		01/2024		2023	C	5:	$0	$44,667	$0	$0	$0	$0	**$44,667**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$44,667**	**$8,933**	**$0**	**$0**	**$0**	**$44,667**
19007.2	0364-03-106	PLANO	City: PLANO SH 121 FRTG RD From: AT SPRING CREEK PKWY County: DENTON To:	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2024		08/2025		2025	C	3TDC (MPO):	$0	$0	$8,933	$0	$0	$0	**$0**
FY 2025 COMMENTS:	8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																	
	0364-03-106				08/2024		08/2025		2025	C	5:	$0	$44,667	$0	$0	$0	$0	**$44,667**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$44,667**	**$8,933**	**$0**	**$0**	**$0**	**$44,667**
20058	0918-24-156	PLANO	City: PLANO CS From: PARKER ROAD County: COLLIN To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR121 - CC1:	$19,495	$0	$151,424	$0	$37,856	$0	**$189,280**
FY 2010 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0918-24-156				01/2014	01/2014	09/2015	09/2016	2011	R	3RTR121 - CC1:	$89,989	$0	$89,989	$0	$22,497	$0	**$112,486**
FY 2011 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0918-24-156				07/2020	11/2020	10/2022		2021	C	3RTR121 - CC1:	$1,278,390	$0	$1,146,461	$0	$286,615	$0	**$1,433,076**
FY 2021 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2)																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,387,874**	**$0**	**$1,387,874**	**$0**	**$346,968**	**$0**	**$1,734,842**
20058	0918-24-156	PLANO	City: PLANO CS From: PARKER ROAD County: COLLIN To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR121 - CC1:	$19,495	$0	$151,424	$0	$37,856	$0	**$189,280**
FY 2010 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0918-24-156				01/2014	01/2014	09/2015	09/2016	2011	R	3RTR121 - CC1:	$89,989	$0	$89,989	$0	$22,497	$0	**$112,486**
FY 2011 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2)																	
	0918-24-156				07/2020	11/2020	10/2024		2021	C	3RTR121 - CC1:	$1,278,390	$0	$1,146,461	$0	$286,615	$0	**$1,433,076**
FY 2021 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,387,874**	**$0**	**$1,387,874**	**$0**	**$346,968**	**$0**	**$1,734,842**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20059	0918-24-155	PLANO	City: PLANO CS From: ON PARK BOULEVARD; FROM COIT ROAD County: COLLIN To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	06/2020	2010	E	3RTR121 - CC1:	$179,978	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-155				11/2012	11/2012	05/2016	12/2016	2012	R	3RTR121 - CC1:	$140,383	$0	$140,383	$0	$35,096	$0	**$175,479**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-155				06/2020	05/2020	10/2022		2020	C	3RTR121 - CC1:	$1,557,316	$0	$1,557,316	$0	$389,329	$0	**$1,946,645**
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT																		
	0918-24-271				06/2020	05/2020	10/2022		2022	C	3RTR121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT DUE TO USE OF PLANO'S LOCAL CONTRIBUTION CREDIT																		
											2023-2026 APPROVED TOTAL BY TIP CODE		**$1,877,677**	**$0**	**$2,777,677**	**$0**	**$469,420**	**$0**	**$3,247,097**
20059	0918-24-155	PLANO	City: PLANO CS From: ON PARK BOULEVARD; FROM COIT ROAD County: COLLIN To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	06/2020	2010	E	3RTR121 - CC1:	$179,978	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-155				11/2012	11/2012	05/2016	12/2016	2012	R	3RTR121 - CC1:	$140,383	$0	$140,383	$0	$35,096	$0	**$175,479**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-155				06/2020	05/2020	11/2023	11/2023	2020	C	3RTR121 - CC1:	$1,557,316	$0	$1,557,316	$0	$389,329	$0	**$1,946,645**
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT; RTR CLOSEOUT NEEDED																		
	0918-24-271				06/2020	05/2020	11/2023	11/2023	2022	C	3RTR121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT DUE TO USE OF PLANO'S LOCAL CONTRIBUTION CREDIT; RTR CLOSEOUT NEEDED																		
											2025-2028 PROPOSED TOTAL BY TIP CODE		**$1,877,677**	**$0**	**$2,777,677**	**$0**	**$469,420**	**$0**	**$3,247,097**

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20060	0918-24-154	PLANO	City: PLANO	CS	From:	ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	07/2021	2011	E	3RTR121 - CC1:	$116,986	$0	$116,986	$0	$29,246	$0	**$146,232**
			County: COLLIN		To:	TO K AVENUE															
FY 2011 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
	0918-24-154							03/2014	01/2018	04/2021	07/2021	2018	R	3RTR121 - CC1:	$44,995	$0	$44,995	$0	$11,249	$0	**$56,244**
FY 2018 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
	0918-24-154							05/2021	06/2023	06/2024		2021	C	3RTR121 - CC1:	$1,001,399	$0	$1,001,399	$0	$250,350	$0	**$1,251,749**
FY 2021 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
	0918-24-154							05/2021	06/2023	06/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$561,275	**$561,275**
FY 2021 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF PLANO																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$1,163,380**	**$0**	**$1,163,380**	**$0**	**$290,845**	**$561,275**	**$2,015,500**
20060	0918-24-154	PLANO	City: PLANO	CS	From:	ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	07/2021	2011	E	3RTR121 - CC1:	$116,986	$0	$116,986	$0	$29,246	$0	**$146,232**
			County: COLLIN		To:	TO K AVENUE															
FY 2011 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
	0918-24-154							03/2014	01/2018	04/2021	07/2021	2018	R	3RTR121 - CC1:	$44,995	$0	$44,995	$0	$11,249	$0	**$56,244**
FY 2018 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																				
	0918-24-154							05/2021	06/2023	10/2024		2021	C	3RTR121 - CC1:	$1,001,399	$0	$1,001,399	$0	$250,350	$0	**$1,251,749**
FY 2021 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
	0918-24-154							05/2021	06/2023	10/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$561,275	**$561,275**
FY 2021 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF PLANO; PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,163,380**	**$0**	**$1,163,380**	**$0**	**$290,845**	**$561,275**	**$2,015,500**

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TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20069	0918-24-170	DART	City:	PLANO	VA	From:	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	$1,500,000	$0	$1,500,000	$0	$750,000	$0	**$2,250,000**
			County:	COLLIN		To:	BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY															
FY 2011 COMMENTS:																						
	0918-24-170								01/2014	01/2014	09/2023		2014	C	3RTR121 - CC1:	$7,000,000	$0	$7,000,000	$0	$3,450,000	$0	**$10,450,000**
FY 2014 COMMENTS:	PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023																					
													2023-2026 APPROVED TOTAL BY TIP CODE			$8,500,000	$0	$8,500,000	$0	$4,200,000	$0	**$12,700,000**
20069	0918-24-170	DART	City:	PLANO	VA	From:	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	$1,500,000	$0	$1,500,000	$0	$750,000	$0	**$2,250,000**
			County:	COLLIN		To:	BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY															
FY 2011 COMMENTS:																						
	0918-24-170								01/2014	01/2014	09/2023		2014	C	3RTR121 - CC1:	$7,000,000	$0	$7,000,000	$0	$3,450,000	$0	**$10,450,000**
FY 2014 COMMENTS:	PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			$8,500,000	$0	$8,500,000	$0	$4,200,000	$0	**$12,700,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21057	0918-24-269	PLANO	City: PLANO VA From: BRECKENRIDGE TRAIL FROM BRADSHAW DR	CONSTRUCT NEW SHARED-USE PATH	05/2023		05/2024		2023	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: COLLIN To: FUTURE SHILOH RD SILVER LINE DART STATION															
FY 2023 COMMENTS:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																	
	0918-24-269				05/2023		05/2024		2023	E	5:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																		
	0918-24-269				07/2024		07/2025		2025	C	3TDC (MPO):	$0	$0	$640,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																	
	0918-24-269				07/2024		07/2025		2025	C	5:	$0	$3,200,000	$0	$0	$0	$0	**$3,200,000**
FY 2025 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$1,000,000**	**$4,200,000**	**$840,000**	**$0**	**$0**	**$0**	**$4,200,000**
21057	0918-24-269	PLANO	City: PLANO VA From: BRECKENRIDGE TRAIL FROM BRADSHAW DR	CONSTRUCT NEW SHARED-USE PATH	06/2024		06/2025		2023	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: COLLIN To: FUTURE SHILOH RD SILVER LINE DART STATION															
FY 2023 COMMENTS:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023																	
	0918-24-269				06/2024		06/2025		2023	E	5:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																	
	0918-24-269				09/2025		09/2026		2026	C	3TDC (MPO):	$0	$0	$640,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0918-24-269				09/2025		09/2026		2026	C	5:	$0	$3,200,000	$0	$0	$0	$0	**$3,200,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$1,000,000**	**$4,200,000**	**$840,000**	**$0**	**$0**	**$0**	**$4,200,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25109	0918-24-301	PLANO	City:	PLANO	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY	05/2026		05/2027		2026	C	3TDC (MPO):	$0	$0	$1,035,000	$0	$0	$0	**$0**
			County:	COLLIN		To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR														
FY 2026 COMMENTS:	1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
	0918-24-301							05/2026		05/2027		2026	C	5:	$0	$5,175,000	$0	$0	$0	$0	**$5,175,000**
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,175,000**	**$1,035,000**	**$0**	**$0**	**$0**	**$5,175,000**
25109	0918-24-301	PLANO	City:	PLANO	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY	05/2026		05/2027		2026	C	3TDC (MPO):	$0	$0	$1,035,000	$0	$0	$0	**$0**
			County:	COLLIN		To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR														
FY 2026 COMMENTS:	1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
	0918-24-301							05/2026		05/2027		2026	C	5:	$0	$5,175,000	$0	$0	$0	$0	**$5,175,000**
FY 2026 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,175,000**	**$1,035,000**	**$0**	**$0**	**$0**	**$5,175,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13069	0135-04-036	TXDOT-DALLAS	City: PRINCETON US 380 From: JCT US 380/EAST PRINCETON DRIVE County: COLLIN To: CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE:	$0	$0	$0	$5,715,000	$0	$0	**$5,715,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-04-036				06/2024		09/2027		2024	R	SW ROW:	$0	$20,320,000	$0	$2,540,000	$2,540,000	$0	**$25,400,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-04-036				09/2027		09/2031		2028	C	2M:	$0	$21,600,000	$0	$5,400,000	$0	$0	**$27,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-04-036				09/2027		09/2031		2028	C	3LC:	$0	$0	$0	$0	$0	$60,000,000	**$60,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																	
	0135-04-036				09/2027		09/2031		2028	C	12:	$0	$32,006,400	$0	$8,001,600	$0	$0	**$40,008,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$73,926,400**	**$0**	**$21,656,600**	**$2,540,000**	**$60,000,000**	**$158,123,000**
13069	0135-04-036	TXDOT-DALLAS	City: PRINCETON US 380 From: JCT US 380/EAST PRINCETON DRIVE County: COLLIN To: CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	03/2029		2020	E	SW PE:	$0	$0	$0	$5,715,000	$0	$0	**$5,715,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																	
	0135-04-036				01/2025	03/2029			2025	R	SW ROW:	$0	$0	$0	$25,400,000	$0	$0	**$25,400,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0135-04-036								2028	C	2M:	$0	$0	$0	$0	$0	$0	**$0**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING AND MOVE TO TIP 13070.1/CSJ 0135-15-004																	
	0135-04-036				03/2029	08/2032			2029	C	3LC:	$0	$0	$0	$0	$0	$60,000,000	**$60,000,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																	
	0135-04-036				03/2029	08/2032			2029	C	12:	$0	$32,006,400	$0	$8,001,600	$0	$0	**$40,008,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$32,006,400**	**$0**	**$39,116,600**	**$0**	**$60,000,000**	**$131,123,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON US 380 From: WEST OF BRIDGEFARMER ROAD County: COLLIN To: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025		2017	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046				01/2021	01/2020	05/2025		2020	R	SW ROW:	$0	$25,600,000	$0	$3,200,000	$3,200,000	$0	**$32,000,000**
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046				05/2025		08/2028		2025	C	2M:	$0	$19,351,921	$0	$4,837,980	$0	$0	**$24,189,901**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046				05/2025		08/2028		2025	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0135-03-046				05/2025		08/2028		2025	C	4:	$0	$7,228,813	$0	$1,807,203	$0	$0	**$9,036,016**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$52,180,734**	**$0**	**$11,845,183**	**$3,200,000**	**$11,000,000**	**$78,225,917**
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON US 380 From: WEST OF BRIDGEFARMER ROAD County: COLLIN To: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025		2017	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046				01/2021	01/2020	05/2025		2020	R	SW ROW:	$0	$25,600,000	$0	$3,200,000	$3,200,000	$0	**$32,000,000**
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046				05/2025		08/2028		2025	C	2M:	$0	$19,351,921	$0	$4,837,980	$0	$0	**$24,189,901**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																		
	0135-03-046				05/2025		08/2028		2025	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	0135-03-046				05/2025		08/2028		2025	C	4:	$0	$17,235,173	$0	$4,308,793	$0	$0	**$21,543,966**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; INCREASE CATEGORY 4 FUNDING																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$62,187,094**	**$0**	**$14,346,773**	**$3,200,000**	**$11,000,000**	**$90,733,867**

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55233.1	0135-03-057	TXDOT-DALLAS	City: PRINCETON US 380 From: AIRPORT DRIVE County: COLLIN To: WEST OF BRIDGEFARMER RD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025		2022	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2022 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																	
	0135-03-057				05/2025		08/2028		2025	C	2M:	$0	$27,645,466	$0	$6,911,367	$0	$0	**$34,556,833**
FY 2025 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$27,645,466**	**$0**	**$8,411,367**	**$0**	**$0**	**$36,056,833**
55233.1	0135-03-057	TXDOT-DALLAS	City: PRINCETON US 380 From: AIRPORT DRIVE County: COLLIN To: WEST OF BRIDGEFARMER RD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025		2022	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2022 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																	
	0135-03-057				05/2025		08/2028		2025	C	2M:	$0	$38,243,148	$0	$9,560,787	$0	$0	**$47,803,935**
FY 2025 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046; INCREASE CATEGORY 2 FUNDING																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$38,243,148**	**$0**	**$11,060,787**	**$0**	**$0**	**$49,303,935**
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON US 380 From: 4TH STREET County: COLLIN To: CR 458	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025		2017	E	SW PE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-04-033				01/2021	03/2020	05/2025		2020	R	SW ROW:	$0	$4,160,000	$0	$520,000	$520,000	$0	**$5,200,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-04-033				05/2025		08/2028		2025	C	2M:	$0	$6,177,904	$0	$1,544,476	$0	$0	**$7,722,380**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,337,904**	**$0**	**$2,314,476**	**$520,000**	**$0**	**$13,172,380**
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON US 380 From: 4TH STREET County: COLLIN To: CR 458	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025		2017	E	SW PE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-04-033				01/2021	03/2020	05/2025		2020	R	SW ROW:	$0	$4,160,000	$0	$520,000	$520,000	$0	**$5,200,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0135-04-033				05/2025		08/2028		2025	C	2M:	$0	$6,784,674	$0	$1,696,168	$0	$0	**$8,480,842**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,944,674**	**$0**	**$2,466,168**	**$520,000**	**$0**	**$13,930,842**

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55284	0135-16-002	TXDOT-DALLAS	City: PRINCETON US 380 From: JCT US 380/WEST OF PRINCETON DRIVE County: COLLIN To: JCT US 380/EAST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	04/2022	02/2021	08/2045		2024	E	SW PE:	$0	$0	$0	$19,665,000	$0	$0	**$19,665,000**
FY 2024 COMMENTS:																		
	0135-16-002				06/2024		08/2045		2024	R	SW ROW:	$0	$120,000,000	$0	$15,000,000	$15,000,000	$0	**$150,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$120,000,000**	**$0**	**$34,665,000**	**$15,000,000**	**$0**	**$169,665,000**
55284	0135-16-002	TXDOT-DALLAS	City: PRINCETON US 380 From: JCT US 380/WEST OF PRINCETON DRIVE County: COLLIN To: JCT US 380/EAST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2025	E	SW PE:	$0	$0	$0	$19,665,000	$0	$0	**$19,665,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																	
	0135-16-002				01/2025		08/2032		2025	R	SW ROW:	$0	$0	$0	$150,000,000	$0	$0	**$150,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$169,665,000**	**$0**	**$0**	**$169,665,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20295.2	1315-01-027	PROSPER	City: PROSPER FM 1385 From: NORTH OF FISHTRAP ROAD County: DENTON To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016	12/2019		2017	E	3LC:	$0	$0	$0	$0	$0	$160,000	**$160,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																	
	1315-01-027				11/2017	11/2017	12/2019		2018	R	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																	
	1315-01-027				03/2020		03/2021		2026	C	3RTR121 - DE1:	$0	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2026 COMMENTS:	PLANNING CSJ 0918-46-909; RTR 121-DE1																	
	1315-01-027				03/2020		03/2021		2026	C	3LC:	$0	$0	$0	$0	$0	$35,749	**$35,749**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,000,000**	**$0**	**$250,000**	**$435,749**	**$1,685,749**
20295.2	1315-01-027	PROSPER	City: PROSPER FM 1385 From: NORTH OF FISHTRAP ROAD County: DENTON To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016	12/2019		2017	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLANNING CSJ 0918-46-909; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																	
	1315-01-027				11/2017	11/2017	12/2019		2018	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLANNING CSJ 0918-46-909; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																	
	1315-01-027				03/2020		03/2021		2026	C	3RTR121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2026 COMMENTS:	PLANNING CSJ 0918-46-909; RTR 121-DE1; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																	
	1315-01-027				03/2020		03/2021		2026	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2026 COMMENTS:	PLANNING CSJ 0918-46-909; CANCEL PROJECT (SCOPE TO BE INCORPORATED INTO LARGER FM 1385 PROJECT BEING IMPLEMENTED BY TXDOT-DALLAS [TIP 55273/CSJ 1315-01-030])																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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21071	0918-24-286	PROSPER	City: PROSPER CS From: ON FIRST STREET AT SH 289 County: COLLIN To:	CONSTRUCT ADDITIONAL LEFT TURN LANES	06/2023		06/2024		2023	E	5:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2023 COMMENTS:																		
	0918-24-286				09/2024		12/2025		2025	C	5:	$0	$640,000	$0	$0	$160,000	$0	**$800,000**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**
21071	0918-24-286	PROSPER	City: PROSPER CS From: ON FIRST STREET AT SH 289 County: COLLIN To:	CONSTRUCT ADDITIONAL LEFT TURN LANES	06/2024		06/2025		2025	E	5:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0918-24-286				09/2025		09/2026		2026	C	5:	$0	$640,000	$0	$0	$160,000	$0	**$800,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK IH 35E From: AT FM 664 County: ELLIS To:	RECONSTRUCT INTERCHANGE	08/2016	08/2016	09/2023		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0442-03-042				01/2021	05/2020	09/2023		2023	R	SW ROW:	$0	$5,400,000	$0	$600,000	$0	$0	**$6,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0442-03-042				09/2023		08/2027		2024	C	4:	$0	$54,565,717	$0	$13,641,429	$0	$0	**$68,207,146**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$59,965,717**	**$0**	**$15,741,429**	**$0**	**$0**	**$75,707,146**
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK IH 35E From: AT FM 664 County: ELLIS To:	RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2024		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0442-03-042				01/2021	05/2020	02/2024		2023	R	SW ROW:	$0	$5,400,000	$0	$600,000	$0	$0	**$6,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0442-03-042				02/2024	02/2024	08/2027		2024	C	4:	$0	$54,565,717	$0	$13,641,429	$0	$0	**$68,207,146**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$59,965,717**	**$0**	**$15,741,429**	**$0**	**$0**	**$75,707,146**

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11684.5	0918-47-389	RICHARDSON	City: RICHARDSON VA From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES County: DALLAS To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	09/2022		08/2023		2023	E	3TDC (MPO):	$0	$0	$68,774	$0	$0	$0	**$0**
FY 2023 COMMENTS: 68,774 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																		
	0918-47-389				09/2022		08/2023		2023	E	3LC:	$0	$0	$0	$0	$0	$171,000	**$171,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-47-389				09/2022		08/2023		2023	E	STBG:	$0	$343,868	$0	$0	$0	$0	**$343,868**
FY 2023 COMMENTS:																		
	0918-47-389				08/2025		02/2027		2025	C	3TDC (MPO):	$0	$0	$353,760	$0	$0	$0	**$0**
FY 2025 COMMENTS: 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
	0918-47-389				08/2025		02/2027		2025	C	STBG:	$0	$1,768,800	$0	$0	$0	$0	**$1,768,800**
FY 2025 COMMENTS: PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
	0918-47-389				08/2026		02/2028		2026	C	3TDC (MPO):	$0	$0	$831,400	$0	$0	$0	**$0**
FY 2026 COMMENTS: 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
	0918-47-389				08/2026		02/2028		2026	C	STBG:	$0	$4,157,000	$0	$0	$0	$0	**$4,157,000**
FY 2026 COMMENTS: PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$6,269,668**	**$1,253,934**	**$0**	**$0**	**$171,000**	**$6,440,668**
11684.5	0918-47-389	RICHARDSON	City: RICHARDSON VA From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES County: DALLAS To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	11/2023	11/2023	11/2024		2023	E	3TDC (MPO):	$0	$0	$68,774	$0	$0	$0	**$0**
FY 2023 COMMENTS: 68,774 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS (CORRECTLY CLASSIFYING TDCS THROUGH THIS ACTION)																		
	0918-47-389				11/2023	11/2023	11/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$171,000	**$171,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																		

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	0918-47-389				11/2023	11/2023	11/2024		2023	E	STBG:	$277,868	$343,868	$0	$0	$0	$0	**$343,868**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																	
	0918-47-389				08/2025		02/2027		2025	C	3TDC (MPO):	$0	$0	$353,760	$0	$0	$0	**$0**
FY 2025 COMMENTS:	353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS (CORRECTLY CLASSIFYING TDCS THROUGH THIS ACTION)																	
	0918-47-389				08/2025		02/2027		2025	C	STBG:	$0	$1,768,800	$0	$0	$0	$0	**$1,768,800**
FY 2025 COMMENTS:	FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																	
	0918-47-389				09/2026		02/2028		2027	C	3TDC (MPO):	$0	$0	$831,400	$0	$0	$0	**$0**
FY 2027 COMMENTS:	831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS (CORRECTLY CLASSIFYING TDCS THROUGH THIS ACTION); REVISE FISCAL YEAR																	
	0918-47-389				09/2026		02/2028		2027	C	STBG:	$0	$4,157,000	$0	$0	$0	$0	**$4,157,000**
FY 2027 COMMENTS:	2027 FUNDING IS FOR AV SERVICE; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$277,868**	**$6,269,668**	**$1,253,934**	**$0**	**$0**	**$171,000**	**$6,440,668**
14073.1	0918-47-303	DART	City: RICHARDSON VA County: COLLIN	From: COTTON BELT TRAIL AT SPRING CREEK To:	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	05/2024	05/2025		2024	T	3TDC (MPO):	$0	$0	$595,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																	
	0918-47-303				05/2024		05/2025		2024	T	5:	$0	$2,975,000	$0	$0	$0	$0	**$2,975,000**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #8																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,975,000**	**$595,000**	**$0**	**$0**	**$0**	**$2,975,000**
14073.1	0918-47-303	DART	City: RICHARDSON VA County: COLLIN	From: COTTON BELT TRAIL AT SPRING CREEK To:	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	10/2026		2025	T	3TDC (MPO):	$0	$0	$595,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8; REVISE FISCAL YEAR																	
	0918-47-303				10/2024		10/2026		2025	T	5:	$2,975,000	$2,975,000	$0	$0	$0	$0	**$2,975,000**
FY 2025 COMMENTS:	COTTON BELT TRAIL PROJECT #8; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,975,000**	**$2,975,000**	**$595,000**	**$0**	**$0**	**$0**	**$2,975,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21045	0918-47-382	RICHARDSON	City: RICHARDSON CS	From:	CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	09/2022		09/2023		2022	C	3RTR121 - DA2:	$150,000	$0	$150,000	$0	$0	$0	**$150,000**
			County: VARIOUS	To:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON															
FY 2022 COMMENTS:			CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH																
											2023-2026 APPROVED TOTAL BY TIP CODE			$150,000	$0	$150,000	$0	$0	$0	$150,000
21045	0918-47-382	RICHARDSON	City: RICHARDSON CS	From:	CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	09/2022	05/2023	05/2024		2023	C	3RTR121 - DA2:	$150,000	$0	$150,000	$0	$0	$0	**$150,000**
			County: VARIOUS	To:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON															
FY 2023 COMMENTS:			CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH; REVISE FISCAL YEAR																
											2025-2028 PROPOSED TOTAL BY TIP CODE			$150,000	$0	$150,000	$0	$0	$0	$150,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21070	0918-47-387	RICHARDSON	City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD County: DALLAS To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	02/2022	01/2023		2022	E	3LC:	$0	$0	$0	$0	$0	$260,000	**$260,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-47-387				01/2023		01/2024		2023	R	3LC:	$0	$0	$0	$0	$0	$15,000	**$15,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-47-387				01/2024		01/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$350,000	**$350,000**
FY 2024 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS																		
	0918-47-387				01/2024		01/2025		2024	C	STBG:	$0	$1,788,000	$0	$0	$447,000	$0	**$2,235,000**
FY 2024 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,788,000**	**$0**	**$0**	**$447,000**	**$625,000**	**$2,860,000**
21070	0918-47-387	RICHARDSON	City: RICHARDSON CS From: JUPITER ROAD AT CAMPBELL ROAD County: DALLAS To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	02/2022	03/2024	04/2024	2022	E	3LC:	$0	$0	$0	$0	$0	$260,000	**$260,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-47-387				03/2024	08/2023	07/2024		2023	R	3LC:	$0	$0	$0	$0	$0	$15,000	**$15,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-47-387				08/2024		04/2025		2025	C	3LC:	$0	$0	$0	$0	$0	$350,000	**$350,000**
FY 2025 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																		
	0918-47-387				08/2024		04/2025		2025	C	STBG:	$0	$1,788,000	$0	$0	$447,000	$0	**$2,235,000**
FY 2025 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,788,000**	**$0**	**$0**	**$447,000**	**$625,000**	**$2,860,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21072	0918-24-268	RICHARDSON	City: RICHARDSON CS From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	06/2022		03/2024		2022	E	3LC:	$0	$0	$0	$0	$0	$27,000	**$27,000**
			County: COLLIN To: AT FRANK JOHNSON															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																	
	0918-24-268				04/2024		11/2024		2024	C	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																	
	0918-24-268				04/2024		11/2024		2024	C	STBG:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$350,000**	**$70,000**	**$0**	**$0**	**$27,000**	**$377,000**
21072	0918-24-268	RICHARDSON	City: RICHARDSON CS From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	$0	$0	$0	$0	$0	$27,000	**$27,000**
			County: COLLIN To: AT FRANK JOHNSON															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																	
	0918-24-268				05/2024		01/2025		2024	C	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																	
	0918-24-268				05/2024		01/2025		2024	C	STBG:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2024 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$350,000**	**$70,000**	**$0**	**$0**	**$27,000**	**$377,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21073	0918-47-388	RICHARDSON	City: RICHARDSON CS From: CAMPBELL ROAD County: DALLAS To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	06/2023		03/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																		
	0918-47-388				04/2024		03/2025		2025	C	3TDC (MPO):	$0	$0	$260,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																		
	0918-47-388				04/2024		03/2025		2025	C	5:	$0	$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,300,000**	**$260,000**	**$0**	**$0**	**$105,000**	**$1,405,000**
21073	0918-47-388	RICHARDSON	City: RICHARDSON CS From: CAMPBELL ROAD County: DALLAS To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	06/2023	11/2023	10/2024		2024	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON; REVISE FISCAL YEAR																		
	0918-47-388				11/2024		11/2025		2025	C	3TDC (MPO):	$0	$0	$260,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																		
	0918-47-388				11/2024		11/2025		2025	C	5:	$0	$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,300,000**	**$260,000**	**$0**	**$0**	**$105,000**	**$1,405,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25091	0918-24-266	RICHARDSON	City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022		2021	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2021 COMMENTS:	GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																	
	0918-24-266				06/2022	06/2022	11/2024		2022	C	3TDC (MPO):	$0	$0	$332,132	$0	$0	$0	**$0**
FY 2022 COMMENTS:	332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																	
	0918-24-266				06/2022	06/2022	11/2024		2022	C	8:	$3,251,989	$3,321,316	$0	$0	$0	$0	**$3,321,316**
FY 2022 COMMENTS:	GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,251,989**	**$3,321,316**	**$332,132**	**$0**	**$0**	**$240,000**	**$3,561,316**
25091	0918-24-266	RICHARDSON	City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2021 COMMENTS:	GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																	
	0918-24-266				06/2022	06/2022	11/2024		2022	C	3TDC (MPO):	$0	$0	$332,132	$0	$0	$0	**$0**
FY 2022 COMMENTS:	332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																	
	0918-24-266				06/2022	06/2022	11/2024		2022	C	8:	$3,251,989	$3,321,316	$0	$0	$0	$0	**$3,321,316**
FY 2022 COMMENTS:	GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,251,989**	**$3,321,316**	**$332,132**	**$0**	**$0**	**$240,000**	**$3,561,316**
25119	0000-18-165	RICHARDSON	City: RICHARDSON N/A From: County: VARIOUS To:	PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25119	0000-18-165	RICHARDSON	City: RICHARDSON VA From: CITYWIDE County: VARIOUS To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; PILOT DEMONSTRATION ACTIVITIES TO EVALUATE EFFECTIVENESS OF A GPS-BASED PREEMPTION SYSTEM TO REDUCE RESPONSE TIMES FOR EMERGENCY VEHICLES	11/2024		07/2026		2025	E	10:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$320,000**	**$0**	**$0**	**$80,000**	**$0**	**$400,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON US 75 From: IH 635 County: DALLAS To: COLLIN COUNTY LINE	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022		2023	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
	0047-07-232				08/2023	08/2023	08/2025		2023	C	STBG:	$13,266,703	$13,200,000	$0	$3,300,000	$0	$0	**$16,500,000**
FY 2023 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$13,266,703**	**$13,200,000**	**$0**	**$4,300,000**	**$0**	**$0**	**$17,500,000**
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON US 75 From: IH 635 County: DALLAS To: COLLIN COUNTY LINE	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; REVISE FISCAL YEAR																	
	0047-07-232				08/2023	08/2023	08/2026		2023	C	STBG:	$13,266,703	$13,266,703	$0	$3,316,676	$0	$0	**$16,583,379**
FY 2023 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016; INCREASE FUNDING TO MATCH OBLIGATION																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$13,266,703**	**$13,266,703**	**$0**	**$4,316,676**	**$0**	**$0**	**$17,583,379**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40071	0918-47-323	RICHARDSON	City: RICHARDSON CS From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD County: DALLAS To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	03/2021	05/2021	10/2022		2021	E	3LC:	$0	$0	$0	$0	$0	$438,000	**$438,000**

FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916

	0918-47-323				06/2023		08/2024		2023	C	3TDC (MPO):	$0	$0	$309,627	$0	$0	$0	**$0**

FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916

	0918-47-323				08/2023		08/2024		2023	C	9TA Set Aside:	$1,548,135	$1,548,135	$0	$0	$0	$0	**$1,548,135**

FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916

	0918-47-323				08/2023		08/2024		2023	CE	3TDC (MPO):	$0	$0	$30,962	$0	$0	$0	**$0**

FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916

	0918-47-323				08/2023		08/2024		2023	CE	9TA Set Aside:	$154,813	$154,813	$0	$0	$0	$0	**$154,813**

FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916

											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,702,948**	**$1,702,948**	**$340,589**	**$0**	**$0**	$438,000	**$2,140,948**
40071	0918-47-323	RICHARDSON	City: RICHARDSON CS From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD County: DALLAS To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	03/2021	05/2021	10/2022	08/2023	2021	E	3LC:	$0	$0	$0	$0	$0	$438,000	**$438,000**

FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916

	0918-47-323				01/2024	01/2024	12/2024		2023	C	3TDC (MPO):	$0	$0	$528,127	$0	$0	$0	**$0**

FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916; INCREASE TDCS

	0918-47-323				01/2024	01/2024	12/2024		2023	C	9TA Set Aside:	$1,548,135	$2,640,635	$0	$0	$0	$0	**$2,640,635**

FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023; INCREASE FUNDING (CITY IS FUNDING A PORTION OF THE DESIGN OF THE COTTON BELT TRAIL PROJECT IN RICHARDSON IN EXCHANGE)

	0918-47-323				01/2024	01/2024	12/2024		2023	CE	3TDC (MPO):	$0	$0	$30,962	$0	$0	$0	**$0**

FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916

	0918-47-323				01/2024	01/2024	12/2024		2023	CE	9TA Set Aside:	$154,813	$154,813	$0	$0	$0	$0	**$154,813**

FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023

											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,702,948**	**$2,795,448**	**$559,089**	**$0**	**$0**	$438,000	**$3,233,448**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40089	0918-47-473	DALLAS CO	City: RICHARDSON VA From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE County: DALLAS To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	01/2023		06/2025		2025	E	3LC:	$0	$0	$0	$0	$0	$945,600	**$945,600**
FY 2025 COMMENTS:	2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																	
	0918-47-473				07/2025		07/2027		2026	C	3TDC (MPO):	$0	$0	$1,294,730	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,294,730 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																	
	0918-47-473				07/2025		07/2027		2026	C	9TA Set Aside:	$0	$6,473,650	$0	$0	$0	$0	**$6,473,650**
FY 2026 COMMENTS:	2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$6,473,650**	**$1,294,730**	**$0**	**$0**	**$945,600**	**$7,419,250**
40089	0918-47-473	DALLAS CO	City: RICHARDSON VA From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE County: DALLAS To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	04/2024		09/2025		2025	E	3LC:	$0	$0	$0	$0	$0	$945,600	**$945,600**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																	
	0918-47-473				10/2025		04/2028		2026	C	3TDC (MPO):	$0	$0	$1,294,730	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,294,730 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																	
	0918-47-473				10/2025		04/2028		2026	C	9TA Set Aside:	$0	$6,473,650	$0	$0	$0	$0	**$6,473,650**
FY 2026 COMMENTS:	2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,473,650**	**$1,294,730**	**$0**	**$0**	**$945,600**	**$7,419,250**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54133	0363-03-051	TXDOT-FORT WORTH	City: RICHLAND HILLS SH 121 From: IH 820 County: TARRANT To: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2025	E	3P12 V2:	$0	$0	$0	$3,166,669	$0	$0	**$3,166,669**
FY 2025 COMMENTS:																		
	0363-03-051				09/2024		08/2025		2025	R	SW ROW:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2025 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$3,666,669**	**$0**	**$0**	**$5,666,669**
54133	0363-03-051	TXDOT-FORT WORTH	City: RICHLAND HILLS SH 121 From: IH 820 County: TARRANT To: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2036	E	3P12 V2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2036 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR; REMOVE PROP 12 FUNDING (FUNDING SOURCE NO LONGER AVAILABLE)																	
	0363-03-051				09/2022		08/2023		2036	E	SW PE:	$0	$0	$0	$3,166,669	$0	$0	**$3,166,669**
FY 2036 COMMENTS:	ADD SW PE FUNDING FOR ENGINEERING; REVISE SCOPE; REVISE FISCAL YEAR																	
	0363-03-051				09/2024		08/2025		2036	R	SW ROW:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2036 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$5,666,669**	**$0**	**$0**	**$5,666,669**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55171	0363-03-054	TXDOT-FORT WORTH	City: RICHLAND HILLS SH 121 From: HANDLEY-EDERVILLE ROAD County: TARRANT To: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																		
	0363-03-054				12/2017	12/2017	08/2024		2018	C	12:	$0	$34,692,000	$0	$8,673,000	$0	$0	**$43,365,000**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$34,692,000**	**$0**	**$9,673,000**	**$0**	**$0**	**$44,365,000**
55171	0363-03-054	TXDOT-FORT WORTH	City: RICHLAND HILLS SH 121 From: HANDLEY-EDERVILLE ROAD County: TARRANT To: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																		
	0363-03-054				12/2017	12/2017	08/2024		2018	C	12:	$0	$34,692,000	$0	$8,673,000	$0	$0	**$43,365,000**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$34,692,000**	**$0**	**$9,673,000**	**$0**	**$0**	**$44,365,000**
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 From: SH 199 County: TARRANT To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025		2023	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 From: SH 199 County: TARRANT To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	11/2019	08/2025		2025	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0094-05-067				04/2025		03/2028		2025	R	SW ROW:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: ADD RIGHT-OF-WAY PHASE AND FUNDING																		
	0094-05-067				04/2025		03/2028		2025	U	SW ROW:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,200,000**	**$0**	**$7,800,000**	**$0**	**$0**	**$11,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 From: HENRIETTA CREEK ROAD County: DENTON To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019	11/2019	2010	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				08/2015	10/2015	09/2016	04/2017	2016	R	S102:	$0	$400,000	$0	$50,000	$50,000	$0	**$500,000**
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				11/2019	11/2019	11/2023		2020	C	1:	$0	$2,278,151	$0	$569,538	$0	$0	**$2,847,689**
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				11/2019	11/2019	11/2023		2020	C	2M:	$0	$10,755,290	$0	$2,688,823	$0	$0	**$13,444,113**
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				11/2019	11/2019	11/2023		2020	C	5:	$1,537,820	$1,537,820	$0	$384,455	$0	$0	**$1,922,275**
FY 2020 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE		**$1,537,820**	**$14,971,261**	**$0**	**$6,192,816**	**$50,000**	**$0**	**$21,214,077**
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 From: HENRIETTA CREEK ROAD County: DENTON To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019	11/2019	2010	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				08/2015	10/2015	09/2016	04/2017	2016	R	S102:	$0	$400,000	$0	$50,000	$50,000	$0	**$500,000**
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				11/2019	11/2019	08/2024		2020	C	1:	$0	$2,278,151	$0	$569,538	$0	$0	**$2,847,689**
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				11/2019	11/2019	08/2024		2020	C	2M:	$0	$10,755,290	$0	$2,688,823	$0	$0	**$13,444,113**
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-03-048				11/2019	11/2019	08/2024		2020	C	5:	$1,537,820	$1,537,820	$0	$384,455	$0	$0	**$1,922,275**
FY 2020 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE		**$1,537,820**	**$14,971,261**	**$0**	**$6,192,816**	**$50,000**	**$0**	**$21,214,077**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US 377 From: SH 114 County: DENTON To: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	08/2045		2024	E	3LC:	$0	$0	$0	$0	$0	$2,645,000	**$2,645,000**
FY 2024 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO																		
	0081-03-049				01/2019	09/2014	08/2045		2024	E	SW PE:	$0	$0	$0	$3,900,425	$0	$0	**$3,900,425**
FY 2024 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																		
	0081-03-049				09/2024		08/2045		2024	R	SW ROW:	$0	$12,736,081	$0	$1,592,010	$1,592,010	$0	**$15,920,101**
FY 2024 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$12,736,081**	**$0**	**$5,492,435**	**$1,592,010**	**$2,645,000**	**$22,465,526**
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US 377 From: SH 114 County: DENTON To: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	08/2032		2025	E	3LC:	$0	$0	$0	$0	$0	$2,645,000	**$2,645,000**
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR																		
	0081-03-049				01/2019	09/2014	08/2032		2025	E	SW PE:	$0	$0	$0	$3,900,425	$0	$0	**$3,900,425**
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR																		
	0081-03-049				09/2024		08/2032		2025	U	SW ROW:	$0	$12,736,081	$0	$1,592,010	$1,592,010	$0	**$15,920,101**
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; REVISE PHASE																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$12,736,081**	**$0**	**$5,492,435**	**$1,592,010**	**$2,645,000**	**$22,465,526**

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51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE BS 114K From: AT UP RAILROAD UNDERPASS County: DENTON To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
	0353-02-077				08/2015	10/2015	08/2016	04/2017	2016	R	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
	0353-02-053				11/2019	11/2019	11/2023		2020	C	2M:	$0	$6,000,000	$0	$1,500,000	$0	$0	**$7,500,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
	0353-02-053				11/2019	11/2019	11/2023		2020	C	5:	$442,337	$442,337	$0	$110,584	$0	$0	**$552,921**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																	
	0353-02-053				11/2019	11/2019	11/2023		2020	C	6:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$442,337**	**$10,442,337**	**$0**	**$2,810,584**	**$200,000**	**$0**	**$13,452,921**
51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE BS 114K From: AT UP RAILROAD UNDERPASS County: DENTON To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
	0353-02-077				08/2015	10/2015	08/2016	04/2017	2016	R	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
	0353-02-053				11/2019	11/2019	08/2024		2020	C	2M:	$0	$6,000,000	$0	$1,500,000	$0	$0	**$7,500,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
	0353-02-053				11/2019	11/2019	08/2024		2020	C	5:	$442,337	$442,337	$0	$110,584	$0	$0	**$552,921**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																	
	0353-02-053				11/2019	11/2019	08/2024		2020	C	6:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$442,337**	**$10,442,337**	**$0**	**$2,810,584**	**$200,000**	**$0**	**$13,452,921**

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55177	0353-09-002	TXDOT-DALLAS	City: ROANOKE SH 114 From: WEST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	06/2021	2016	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
			County: DENTON To: EAST OF US 377															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0353-09-002				04/2021	06/2021	08/2024		2021	C	2M:	$0	$0	$0	$26,109,253	$0	$0	**$26,109,253**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0353-09-002				04/2021	06/2021	08/2024		2021	C	4:	$0	$0	$0	$6,258,586	$0	$0	**$6,258,586**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$34,867,839**	**$0**	**$0**	**$34,867,839**
55177	0353-09-002	TXDOT-DALLAS	City: ROANOKE SH 114 From: WEST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	06/2021	2016	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
			County: DENTON To: EAST OF US 377															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0353-09-002				04/2021	06/2021	08/2024	03/2024	2021	C	2M:	$0	$0	$0	$26,109,253	$0	$0	**$26,109,253**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0353-09-002				04/2021	06/2021	08/2024	03/2024	2021	C	4:	$0	$0	$0	$6,258,586	$0	$0	**$6,258,586**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$34,867,839**	**$0**	**$0**	**$34,867,839**

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55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE SH 114 From: EAST OF IH 35W County: DENTON To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																		
	0353-02-037				11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	$0	$20,000,000	$0	$2,500,000	$2,500,000	$0	**$25,000,000**
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																		
	0353-02-037				05/2023	04/2023	08/2026		2023	C	2M:	$0	$0	$0	$68,192,321	$0	$0	**$68,192,321**
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$80,692,321**	**$2,500,000**	**$0**	**$103,192,321**
55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE SH 114 From: EAST OF IH 35W County: DENTON To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																		
	0353-02-037				11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	$0	$0	$0	$25,000,000	$0	$0	**$25,000,000**
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003; REVISE FUNDING SHARES																		
	0353-02-037				05/2023	04/2023	08/2026		2023	C	2M:	$0	$0	$0	$68,192,321	$0	$0	**$68,192,321**
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$103,192,321**	**$0**	**$0**	**$103,192,321**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE SH 114 From: BUS 114K County: DENTON To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-09-003				11/2020	10/2020	08/2025	04/2023	2021	R	SW ROW:	$0	$2,700,000	$0	$150,000	$150,000	$0	**$3,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-09-003				08/2023	04/2023	08/2026		2023	C	2M:	$0	$22,591,529	$0	$5,647,882	$0	$0	**$28,239,411**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$25,291,529**	**$0**	**$6,597,882**	**$150,000**	**$0**	**$32,039,411**
55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE SH 114 From: BUS 114K County: DENTON To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-09-003				11/2020	10/2020	08/2025	04/2023	2021	R	SW ROW:	$0	$0	$0	$0	$0	$0	**$0**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE ROW FUNDING																		
	0353-09-003				08/2023	04/2023	08/2026		2023	C	2M:	$0	$22,591,529	$0	$5,647,882	$0	$0	**$28,239,411**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$22,591,529**	**$0**	**$6,447,882**	**$0**	**$0**	**$29,039,411**
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	04/2026		2018	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-05-001				04/2020	03/2020	04/2026		2020	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$4,000,000**	**$1,000,000**	**$0**	**$13,000,000**
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	04/2026		2036	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0451-05-001				04/2020	03/2020	04/2026		2036	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$4,000,000**	**$1,000,000**	**$0**	**$13,000,000**

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13038.1	0451-05-003	TXDOT-DALLAS	City: ROCKWALL	SH 205	From:	JCT SH 205/JOHN KING (S GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2027		2024	E	SW PE:	$0	$0	$0	$2,163,280	$0	$0	**$2,163,280**
			County: ROCKWALL		To:	JCT SH 205/JOHN KING (N GOLIAD ST)															
FY 2024 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE																				
	0451-05-003							04/2027		08/2029		2027	C	2M:	$0	$36,642,044	$0	$9,160,511	$0	$0	**$45,802,555**
FY 2027 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$36,642,044**	**$0**	**$11,323,791**	**$0**	**$0**	**$47,965,835**
13038.1	0451-05-003	TXDOT-DALLAS	City: ROCKWALL	SH 205	From:	JCT SH 205/JOHN KING (S GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2027		2024	E	SW PE:	$0	$0	$0	$2,163,280	$0	$0	**$2,163,280**
			County: ROCKWALL		To:	JCT SH 205/JOHN KING (N GOLIAD ST)															
FY 2024 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE																				
	0451-05-003							04/2027		08/2029		2027	C	2M:	$0	$36,642,044	$0	$9,160,511	$0	$0	**$45,802,555**
FY 2027 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$36,642,044**	**$0**	**$11,323,791**	**$0**	**$0**	**$47,965,835**
24011	0000-18-181	ROCKWALL	City: ROCKWALL	N/A	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: ROCKWALL		To:																
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24011	0918-25-029	ROCKWALL	City: ROCKWALL	CS	From:	ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	10/2026		10/2028		2027	C	3RTR121 - RC1:	$0	$0	$2,151,492	$0	$537,873	$0	**$2,689,365**
			County: ROCKWALL		To:	MARINA DRIVE															
FY 2027 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																				
	0918-25-029							10/2026		10/2028		2027	C	3RTR121 - RC2:	$0	$0	$9,155,332	$0	$2,288,833	$0	**$11,444,165**
FY 2027 COMMENTS:	ADD PROJECT TO THE TIP/STIP AS APPROVED BY THE RTC 2/8/2024; RECLASSIFY $8,562,807 FROM DENTON CO RTR ACCT 121-DE2 TO ROCKWALL CO RTR ACCT 121-RC2; TIP 20115 TO RECEIVE SAME AMOUNT OF FED FUNDS TO REPLACE DENTON CO RTR FUNDS																				
	0918-25-029							10/2026		10/2028		2027	C	3RTR161 - RC2:	$0	$0	$693,176	$0	$173,294	$0	**$866,470**
FY 2027 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$15,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 549 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045		2027	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	1290-03-016				02/2020	09/2019	08/2045		2027	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$2,000,000**	**$500,000**	**$0**	**$6,500,000**
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 549 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045		2029	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																		
	1290-03-016				02/2020	09/2019	08/2045		2029	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$2,000,000**	**$500,000**	**$0**	**$6,500,000**
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 551 County: ROCKWALL To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		2027	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																		
	1290-03-020				02/2020	09/2019	08/2045		2027	R	SW ROW:	$0	$400,000	$0	$50,000	$50,000	$0	**$500,000**
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$400,000**	**$0**	**$550,000**	**$50,000**	**$0**	**$1,000,000**
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 551 County: ROCKWALL To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		2029	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR																		
	1290-03-020				02/2020	09/2019	08/2045		2029	R	SW ROW:	$0	$400,000	$0	$50,000	$50,000	$0	**$500,000**
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$400,000**	**$0**	**$550,000**	**$50,000**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 548 County: ROCKWALL To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045		2027	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
	1290-04-011				02/2020	09/2019	08/2045		2027	R	SW ROW:	$0	$2,720,000	$0	$340,000	$340,000	$0	**$3,400,000**
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,720,000**	**$0**	**$1,340,000**	**$340,000**	**$0**	**$4,400,000**
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 548 County: ROCKWALL To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045		2029	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																		
	1290-04-011				02/2020	09/2019	08/2045		2029	R	SW ROW:	$0	$2,720,000	$0	$340,000	$340,000	$0	**$3,400,000**
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,720,000**	**$0**	**$1,340,000**	**$340,000**	**$0**	**$4,400,000**
55006	1017-01-015	TXDOT-DALLAS	City: ROCKWALL FM 552 From: SH 205 County: ROCKWALL To: SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2045		2027	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT																		
	1017-01-015				09/2019	11/2019	08/2045		2027	R	SW ROW:	$0	$9,201,894	$0	$1,150,237	$1,150,237	$0	**$11,502,368**
FY 2027 COMMENTS: SEED MONEY PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$9,201,894**	**$0**	**$1,150,237**	**$1,150,237**	**$1,000,000**	**$12,502,368**
55006	1017-01-015	TXDOT-DALLAS	City: ROCKWALL FM 552 From: SH 205 County: ROCKWALL To: SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2032		2036	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT; REVISE FISCAL YEAR																		
	1017-01-015				09/2019	11/2019	08/2032		2036	R	SW ROW:	$0	$9,201,894	$0	$1,150,237	$1,150,237	$0	**$11,502,368**
FY 2036 COMMENTS: SEED MONEY PROJECT; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$9,201,894**	**$0**	**$1,150,237**	**$1,150,237**	**$1,000,000**	**$12,502,368**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL SH 205 From: SOUTH OF FM 548	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2045		2027	E	SW PE:	$0	$0	$0	$5,188,879	$0	$0	**$5,188,879**
			County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)															
FY 2027 COMMENTS:																		
	0451-01-053				02/2018	06/2019	08/2045		2027	R	SW ROW:	$0	$12,000,000	$0	$1,500,000	$1,500,000	$0	**$15,000,000**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$12,000,000**	**$0**	**$6,688,879**	**$1,500,000**	**$0**	**$20,188,879**
55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL SH 205 From: SOUTH OF FM 548	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	09/2028		2027	E	SW PE:	$0	$0	$0	$5,188,879	$0	$0	**$5,188,879**
			County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)															
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0451-01-053				02/2018	06/2019	09/2028		2027	R	SW ROW:	$0	$12,000,000	$0	$1,500,000	$1,500,000	$0	**$15,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0451-01-053				09/2028		08/2032		2029	C	2M:	$0	$35,237,359	$0	$8,809,340	$0	$0	**$44,046,699**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																	
	0451-01-053				09/2028		08/2032		2029	C	4:	$0	$82,220,506	$0	$20,555,126	$0	$0	**$102,775,632**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$129,457,865**	**$0**	**$36,053,345**	**$1,500,000**	**$0**	**$167,011,210**
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205 From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2014	E	SW PE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
			County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2014 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																	
	0451-04-021				02/2018	07/2014	04/2026		2014	R	SW ROW:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2014 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,300,000**	**$100,000**	**$0**	**$2,200,000**
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205 From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2045	E	SW PE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
			County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2045 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																	
	0451-04-021				02/2018	07/2014	04/2026		2045	R	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2045 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,200,000**	**$0**	**$0**	**$2,200,000**

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55074.1	0451-04-025	TXDOT-DALLAS	City: ROCKWALL SH 205 From: JCT SH 205/JOHN KING (N. GOLIAD ST) County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2026		2021	E	SW PE:	$0	$0	$0	$481,687	$0	$0	**$481,687**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																		
	0451-04-025				04/2027		04/2029		2027	C	1:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																		
	0451-04-025				04/2027		04/2029		2027	C	2M:	$0	$7,990,792	$0	$1,997,698	$0	$0	**$9,988,490**
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,310,792**	**$0**	**$2,559,385**	**$0**	**$0**	**$10,870,177**
55074.1	0451-04-025	TXDOT-DALLAS	City: ROCKWALL SH 205 From: JCT SH 205/JOHN KING (N. GOLIAD ST) County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2027		2021	E	SW PE:	$0	$0	$0	$481,687	$0	$0	**$481,687**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																		
	0451-04-025				04/2027		04/2029		2029	C	1:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REVISE FISCAL YEAR																		
	0451-04-025				04/2027		04/2029		2029	C	2M:	$0	$7,990,792	$0	$1,997,698	$0	$0	**$9,988,490**
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,310,792**	**$0**	**$2,559,385**	**$0**	**$0**	**$10,870,177**

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55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL IH 30 From: DALROCK County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022		2017	E	SW PE:	$0	$0	$0	$10,400,000	$0	$0	**$10,400,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220				01/2020	05/2019	10/2022		2019	R	SW ROW:	$0	$38,520,000	$0	$4,280,000	$0	$0	**$42,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220				10/2022	10/2022	09/2025		2022	C	4:	$0	$25,600,000	$0	$6,400,000	$0	$0	**$32,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220				10/2022	10/2022	09/2025		2022	C	12:	$0	$117,139,418	$0	$29,284,854	$0	$0	**$146,424,272**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$181,259,418**	**$0**	**$50,364,854**	**$0**	**$0**	**$231,624,272**
55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL IH 30 From: DALROCK County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	$0	$0	$0	$10,400,000	$0	$0	**$10,400,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220				01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	$0	$38,520,000	$0	$4,280,000	$0	$0	**$42,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-220				10/2022	10/2022	08/2027		2022	C	4:	$0	$25,600,000	$0	$6,400,000	$0	$0	**$32,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																		
	0009-12-220				10/2022	10/2022	08/2027		2022	C	12:	$0	$117,139,418	$0	$29,284,854	$0	$0	**$146,424,272**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$181,259,418**	**$0**	**$50,364,854**	**$0**	**$0**	**$231,624,272**

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83221	1015-01-024	TXDOT-DALLAS	City: ROCKWALL FM 549 From: SH 205 County: ROCKWALL To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026		2019	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-024				06/2026		08/2029		2027	C	4:	$0	$27,402,300	$0	$6,850,575	$0	$0	**$34,252,875**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$27,402,300**	**$0**	**$6,850,575**	**$0**	**$2,000,000**	**$36,252,875**
83221	1015-01-024	TXDOT-DALLAS	City: ROCKWALL FM 549 From: SH 205 County: ROCKWALL To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026		2019	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-024				06/2026		08/2029		2027	C	4:	$0	$27,402,300	$0	$6,850,575	$0	$0	**$34,252,875**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$27,402,300**	**$0**	**$6,850,575**	**$0**	**$2,000,000**	**$36,252,875**

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14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT SH 66 From: AT DALROCK ROAD County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	05/2023		2014	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				09/2020	10/2019	05/2023		2020	R	SW ROW:	$0	$567,671	$0	$70,959	$70,959	$0	**$709,589**
FY 2020 COMMENTS:																		
	0009-03-048				09/2021		05/2023		2022	U	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				05/2023	04/2023	05/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$515,000	**$515,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				05/2023	04/2023	05/2025		2024	C	5:	$0	$915,200	$0	$228,800	$0	$0	**$1,144,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,482,871**	**$0**	**$299,759**	**$70,959**	**$1,865,000**	**$3,718,589**
14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT SH 66 From: AT DALROCK ROAD County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	$0	$567,671	$0	$70,959	$70,959	$0	**$709,589**
FY 2020 COMMENTS:																		
	0009-03-048				09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																		
	0009-03-048				05/2023	05/2023	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$515,000	**$515,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0009-03-048				05/2023	05/2023	08/2026		2023	C	5:	$915,200	$915,200	$0	$228,800	$0	$0	**$1,144,000**
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$915,200**	**$1,482,871**	**$0**	**$299,759**	**$70,959**	**$1,865,000**	**$3,718,589**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT SH 66 From: DALROCK County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023		2019	E	3LC:	$0	$0	$0	$0	$0	$76,823	**$76,823**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072				02/2020	11/2019	05/2023		2020	R	SW ROW:	$0	$132,756	$0	$16,595	$16,594	$0	**$165,945**
FY 2020 COMMENTS:																		
	0009-04-072				08/2022		05/2023		2022	U	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072				05/2023	04/2023	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$26,941	**$26,941**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072				05/2023	04/2023	08/2026		2023	C	5:	$0	$1,232,800	$0	$308,200	$0	$0	**$1,541,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,365,556**	**$0**	**$324,795**	**$16,594**	**$403,764**	**$2,110,709**
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT SH 66 From: DALROCK County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	$0	$0	$0	$0	$0	$76,823	**$76,823**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072				02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	$0	$132,756	$0	$16,595	$16,594	$0	**$165,945**
FY 2020 COMMENTS:																		
	0009-04-072				08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR																		
	0009-04-072				05/2023	05/2023	08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$26,941	**$26,941**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																		
	0009-04-072				05/2023	05/2023	08/2026		2023	C	5:	$1,232,800	$1,232,800	$0	$308,200	$0	$0	**$1,541,000**
FY 2023 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,232,800**	**$1,365,556**	**$0**	**$324,795**	**$16,594**	**$403,764**	**$2,110,709**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21077	0918-47-384	ROWLETT	City: ROWLETT CS From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE County: DALLAS To: CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016	01/2016	09/2024		2023	ENV	3LC:	$0	$0	$0	$0	$0	$200,960	**$200,960**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384				09/2022		04/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$1,052,415	**$1,052,415**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384				06/2025		12/2026		2025	R	STBG:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2025 COMMENTS:																		
	0918-47-384				02/2027		02/2029		2027	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384				02/2027		02/2029		2027	C	STBG:	$0	$13,600,000	$0	$0	$3,400,000	$0	**$17,000,000**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$14,000,000**	**$0**	**$0**	**$3,500,000**	**$4,253,375**	**$21,753,375**
21077	0918-47-384	ROWLETT	City: ROWLETT CS From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE County: DALLAS To: CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016	01/2016	09/2024		2023	ENV	3LC:	$0	$0	$0	$0	$0	$200,960	**$200,960**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384				09/2022		04/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$1,052,415	**$1,052,415**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384				06/2025		12/2026		2027	R	STBG:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-384				02/2027		02/2029		2028	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR																		
	0918-47-384				02/2027		02/2029		2028	C	STBG:	$0	$13,600,000	$0	$0	$3,400,000	$0	**$17,000,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$14,000,000**	**$0**	**$0**	**$3,500,000**	**$4,253,375**	**$21,753,375**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
24012	0000-18-182	ROWLETT	City: ROWLETT	N/A	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:																
FY 0 COMMENTS:		PLACEHOLDER FOR NEW PROJECT																			
											2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24012	0918-00-468	ROWLETT	City: ROWLETT	CS	From:	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)	01/2026		01/2027		2026	E	3RTR121 - DA2:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
			County: DALLAS		To:	GLEN HILL DRIVE															
FY 2026 COMMENTS:		ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR121 - DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY																			
	0918-00-468							01/2026		01/2027		2026	E	3LC:	$0	$0	$0	$0	$3,870,000	$0	**$3,870,000**
FY 2026 COMMENTS:		ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT																			
											2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$5,000,000**	**$0**	**$5,120,000**	**$0**	**$10,120,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L) County: ROCKWALL To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221				09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	$0	$1,350,000	$0	$150,000	$0	$0	**$1,500,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221				03/2021	03/2021	03/2024		2021	C	1:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221				03/2021	03/2021	03/2024		2021	C	4:	$0	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$7,750,000**	**$0**	**$2,750,000**	**$0**	**$0**	**$10,500,000**
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L) County: ROCKWALL To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221				09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	$0	$1,350,000	$0	$150,000	$0	$0	**$1,500,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221				03/2021	03/2021	08/2025		2021	C	1:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-221				03/2021	03/2021	08/2025		2021	C	4:	$0	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$7,750,000**	**$0**	**$2,750,000**	**$0**	**$0**	**$10,500,000**
83030	0000-18-071	ROWLETT	City: ROWLETT CS From: ON HICKOX RD FROM TOLER RD County: DALLAS To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2027		01/2029		2027	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**	**$3,000,000**
83030	0000-18-071	ROWLETT	City: ROWLETT CS From: ON HICKOX RD FROM TOLER RD County: DALLAS To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)					2027	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT IN THE CITY'S CIP PLAN																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
83144	0000-18-033	ROWLETT	City: ROWLETT	CS	From:	CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES	01/2027		01/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$3,950,000	**$3,950,000**
			County: DALLAS		To:	KIRBY RD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,950,000**	**$3,950,000**
83144	0000-18-033	ROWLETT	City: ROWLETT	CS	From:	CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES					2027	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:	KIRBY RD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT IN THE CITY'S CIP PLAN																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 From: FM 35 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	$0	$0	$0	$0	$0	$630,000	**$630,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY TO LEAD INITIAL DESIGN																	
	2658-01-013				06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	$0	$0	$0	$925,000	$0	$0	**$925,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT TO LEAD FINAL DESIGN																	
	2658-01-013				02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	$0	$0	$0	$0	$0	$145,000	**$145,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY TO LEAD ENVIRONMENTAL																	
	2658-01-013				09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	
	2658-01-013				09/2019	09/2019	03/2023		2020	U	SW ROW:	$0	$1,398,320	$0	$174,790	$174,790	$0	**$1,747,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	
	2658-01-013				01/2023	01/2023	12/2024		2023	C	2M:	$0	$20,018,939	$0	$5,004,735	$0	$0	**$25,023,674**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	
	2658-01-013				01/2023	01/2023	12/2024		2023	C	11:	$0	$4,016,675	$0	$1,004,169	$0	$0	**$5,020,844**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$27,033,934**	**$0**	**$7,308,694**	**$374,790**	**$775,000**	**$35,492,418**
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 From: FM 35 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	$0	$0	$0	$0	$0	$630,000	**$630,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																	
	2658-01-013				06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	$0	$0	$0	$925,000	$0	$0	**$925,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																	
	2658-01-013				02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	$0	$0	$0	$0	$0	$145,000	**$145,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																	
	2658-01-013				09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	

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	2658-01-013				09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	$0	$1,398,320	$0	$174,790	$174,790	$0	**$1,747,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	
	2658-01-013				01/2023	01/2023	12/2024		2023	C	2M:	$0	$20,018,939	$0	$5,004,735	$0	$0	**$25,023,674**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	
	2658-01-013				01/2023	01/2023	12/2024		2023	C	11:	$0	$4,016,675	$0	$1,004,169	$0	$0	**$5,020,844**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$27,033,934**	**$0**	**$7,308,694**	**$374,790**	**$775,000**	**$35,492,418**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14024	0918-47-240	SACHSE	City: SACHSE	CS	From:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	09/2019	03/2019	05/2021	07/2020	2019	ENV	3LC:	$0	$0	$0	$0	$0	$438,967	**$438,967**
			County: DALLAS		To:	NORTH OF SACHSE ROAD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							01/2019	03/2019	12/2023		2019	E	3LC:	$0	$0	$0	$0	$0	$691,433	**$691,433**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY																					
	0918-47-240							01/2019	03/2019	12/2023		2019	E	STBG:	$1,200,000	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2019 COMMENTS:																					
	0918-47-240							12/2023		06/2024		2021	U	3LC:	$0	$0	$0	$0	$0	$1,002,700	**$1,002,700**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							12/2021	01/2022	12/2023		2022	R	3LC:	$0	$0	$0	$0	$0	$1,211,700	**$1,211,700**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							12/2021	01/2022	12/2023		2022	R	STBG:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2022 COMMENTS:																					
	0918-47-240							06/2024		06/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$9,412,092	**$9,412,092**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																					
	0918-47-240							06/2024		06/2026		2025	C	5:	$0	$1,201,700	$0	$0	$300,425	$0	**$1,502,125**
FY 2025 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS																					
	0918-47-240							06/2024		06/2026		2025	C	STBG:	$0	$13,028,626	$0	$0	$3,257,157	$0	**$16,285,783**
FY 2025 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$1,200,000**	**$16,230,326**	**$0**	**$0**	**$4,057,582**	**$12,756,892**	**$33,044,800**
14024	0918-47-240	SACHSE	City: SACHSE	CS	From:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	09/2019	03/2019	05/2021	07/2020	2019	ENV	3LC:	$0	$0	$0	$0	$0	$438,967	**$438,967**
			County: DALLAS		To:	NORTH OF SACHSE ROAD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-240				01/2019	03/2019	12/2024		2019	E	3LC:	$0	$0	$0	$0	$0	$691,433	**$691,433**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY																	
	0918-47-240				01/2019	03/2019	12/2024		2019	E	STBG:	$1,200,000	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2019 COMMENTS:																		
	0918-47-240				12/2021	01/2022	06/2024		2022	R	3LC:	$0	$0	$0	$0	$0	$1,211,700	**$1,211,700**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																	
	0918-47-240				12/2021	01/2022	06/2024		2022	R	STBG:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2022 COMMENTS:																		
	0918-47-240				06/2024		06/2025		2024	U	3LC:	$0	$0	$0	$0	$0	$1,002,700	**$1,002,700**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																	
	0918-47-240				09/2025		09/2027		2029	C	3LC:	$0	$0	$0	$0	$0	$9,412,092	**$9,412,092**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																	
	0918-47-240				09/2025	09/2027	2029		C		5:	$0	$1,201,700	$0	$0	$300,425	$0	**$1,502,125**
FY 2029 COMMENTS:	CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; REVISE FISCAL YEAR																	
	0918-47-240				09/2025	09/2027	2029		C		STBG:	$0	$13,028,626	$0	$0	$3,257,157	$0	**$16,285,783**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,200,000**	**$16,230,326**	**$0**	**$0**	**$4,057,582**	**$12,756,892**	**$33,044,800**
25120	0000-02-065	SAGINAW	City: SAGINAW N/A County: TARRANT	From: To:	PLACEHOLDER				0	E	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25120	0000-02-065	SAGINAW	City: SAGINAW VA County: TARRANT	From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2026		2025	E	10:	$0	$184,000	$0	$0	$46,000	$0	**$230,000**
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$184,000**	**$0**	**$0**	**$46,000**	**$0**	**$230,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55197.2	0195-02-081	TXDOT-DALLAS	City: SANGER IH 35 From: NORTH OF FM 455 County: DENTON To: NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-081				05/2022	09/2023	12/2024		2023	R	SW ROW:	$0	$36,000,000	$0	$4,000,000	$0	$0	**$40,000,000**
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-081				12/2024		08/2028		2024	C	12:	$0	$140,219,740	$0	$35,054,935	$0	$0	**$175,274,675**
FY 2024 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$176,219,740**	**$0**	**$49,054,935**	**$0**	**$0**	**$225,274,675**
55197.2	0195-02-081	TXDOT-DALLAS	City: SANGER IH 35 From: NORTH OF FM 455 County: DENTON To: NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-081				05/2022	07/2023	12/2024		2023	U	SW ROW:	$0	$36,000,000	$0	$4,000,000	$0	$0	**$40,000,000**
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT; REVISE PHASE																		
	0195-02-081				12/2024		08/2028		2025	C	12:	$0	$140,219,740	$0	$35,054,935	$0	$0	**$175,274,675**
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$176,219,740**	**$0**	**$49,054,935**	**$0**	**$0**	**$225,274,675**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55197.3	0195-02-084	TXDOT-DALLAS	City: SANGER IH 35 From: NORTH OF VIEW RD County: DENTON To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023		06/2024		2022	E	SW PE:	$0	$0	$0	$2,820,783	$0	$0	**$2,820,783**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																	
	0195-02-084				05/2023		06/2024		2022	R	SW ROW:	$0	$2,880,000	$0	$320,000	$0	$0	**$3,200,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																	
	0195-02-084				06/2024		08/2028		2024	C	11:	$0	$2,059,705	$0	$514,926	$0	$0	**$2,574,631**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																	
	0195-02-084				06/2024		08/2028		2024	C	12:	$0	$53,552,317	$0	$13,388,079	$0	$0	**$66,940,396**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$58,492,022**	**$0**	**$17,043,788**	**$0**	**$0**	**$75,535,810**
55197.3	0195-02-084	TXDOT-DALLAS	City: SANGER IH 35 From: NORTH OF VIEW RD County: DENTON To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023	02/2023	06/2024		2023	E	SW PE:	$0	$0	$0	$2,820,783	$0	$0	**$2,820,783**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																	
	0195-02-084				05/2023	10/2022	06/2024		2023	R	SW ROW:	$0	$2,880,000	$0	$320,000	$0	$0	**$3,200,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																	
	0195-02-084				11/2027		11/2031		2028	C	11:	$0	$2,059,705	$0	$514,926	$0	$0	**$2,574,631**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																	
	0195-02-084				11/2027		11/2031		2028	C	12:	$0	$53,552,317	$0	$13,388,079	$0	$0	**$66,940,396**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$58,492,022**	**$0**	**$17,043,788**	**$0**	**$0**	**$75,535,810**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55250	0195-02-076	TXDOT-DALLAS	City: SANGER IH 35 From: AT FM 455 County: DENTON To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022		2018	E	SW PE:	$0	$0	$0	$2,353,051	$0	$0	**$2,353,051**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076				01/2020	12/2019	08/2022		2020	R	SW ROW:	$0	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076				07/2022	07/2022	08/2025		2022	C	4:	$0	$706,854	$0	$176,713	$0	$0	**$883,567**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076				07/2022	07/2022	08/2025		2022	C	12:	$0	$21,489,837	$0	$5,372,459	$0	$0	**$26,862,296**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$31,196,691**	**$0**	**$8,902,223**	**$0**	**$0**	**$40,098,914**
55250	0195-02-076	TXDOT-DALLAS	City: SANGER IH 35 From: AT FM 455 County: DENTON To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	$0	$0	$0	$2,353,051	$0	$0	**$2,353,051**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076				01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																		
	0195-02-076				07/2022	07/2022	08/2025		2022	C	4:	$0	$706,854	$0	$176,713	$0	$0	**$883,567**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-02-076				07/2022	07/2022	08/2025		2022	C	12:	$0	$21,489,837	$0	$5,372,459	$0	$0	**$26,862,296**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$22,196,691**	**$0**	**$17,902,223**	**$0**	**$0**	**$40,098,914**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 From: EAST OF E. MALLOY BRIDGE RD County: DALLAS To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	10/2020	2016	E	SW PE:	$0	$0	$0	$106,000	$0	$0	**$106,000**
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124				10/2020	10/2020	08/2024		2020	C	2M:	$0	$1,716,902	$0	$429,225	$0	$0	**$2,146,127**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,716,902**	**$0**	**$535,225**	**$0**	**$0**	**$2,252,127**
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 From: EAST OF E. MALLOY BRIDGE RD County: DALLAS To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	10/2020	2016	E	SW PE:	$0	$0	$0	$106,000	$0	$0	**$106,000**
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124				10/2020	10/2020	08/2024	12/2021	2020	C	2M:	$0	$725,871	$0	$181,468	$0	$0	**$907,339**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$725,871**	**$0**	**$287,468**	**$0**	**$0**	**$1,013,339**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14033	0918-46-316	DENTON CO	City: SHADY SHORES CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE County: DENTON To: SILKTREE COURT	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	04/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$1,400,000	**$1,400,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																		
	0918-46-316				01/2023		09/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$2,800,000	**$2,800,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0918-46-336				09/2024		09/2025		2025	C	3RTR121 - DE1:	$0	$0	$2,400,000	$0	$600,000	$0	**$3,000,000**
FY 2025 COMMENTS:																		
	0918-46-316				09/2024		09/2025		2025	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0918-46-316				09/2024		09/2025		2025	C	STBG:	$0	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$10,000,000**	**$2,400,000**	**$0**	**$3,100,000**	**$6,700,000**	**$22,200,000**
14033	0918-46-316	DENTON CO	City: SHADY SHORES CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE County: DENTON To: SILKTREE COURT	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	10/2024		2021	E	3LC:	$0	$0	$0	$0	$0	$1,400,000	**$1,400,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																		
	0918-46-316				09/2024		05/2025		2026	U	3LC:	$0	$0	$0	$0	$0	$2,800,000	**$2,800,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																		
	0918-46-336				09/2025		09/2026		2026	C	3RTR121 - DE1:	$0	$0	$2,400,000	$0	$600,000	$0	**$3,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
	0918-46-316				09/2025		09/2026		2026	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																		
	0918-46-316				09/2025		09/2026		2026	C	STBG:	$0	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$10,000,000**	**$2,400,000**	**$0**	**$3,100,000**	**$6,700,000**	**$22,200,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11929	0902-90-249	SOUTHLAKE	City: SOUTHLAKE CS County: TARRANT	From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR To: SOUTH OF WINGATE LN		RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022		2022	E	3LC:	$0	$0	$0	$0	$0	$710,000	**$710,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE																				
	0902-90-249						06/2022	08/2023	08/2025		2023	C	3RTR121 - DE1:	$3,491,520	$0	$4,757,992	$0	$1,189,498	$0	**$5,947,490**
FY 2023 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$3,491,520**	**$0**	**$4,757,992**	**$0**	**$1,189,498**	**$710,000**	**$6,657,490**
11929	0902-90-249	SOUTHLAKE	City: SOUTHLAKE CS County: TARRANT	From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR To: SOUTH OF WINGATE LN		RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022	04/2023	2022	E	3LC:	$0	$0	$0	$0	$0	$710,000	**$710,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE																				
	0902-90-249						06/2022	08/2023	08/2025		2023	C	3RTR121 - DE1:	$3,491,520	$0	$4,757,992	$0	$1,189,498	$0	**$5,947,490**
FY 2023 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$3,491,520**	**$0**	**$4,757,992**	**$0**	**$1,189,498**	**$710,000**	**$6,657,490**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14012	0313-02-057	TXDOT-FORT WORTH	City:SPRINGTOWN FM 51 From: NORTH OF COTTONDALE ROAD County: PARKER To: TEXAS DRIVE	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017	06/2017	10/2018	05/2019	2017	E	3LC:	$0	$0	$0	$0	$0	$812,400	**$812,400**
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				01/2018	11/2017	08/2021	06/2021	2018	R	SW ROW:	$0	$0	$0	$900,000	$100,000	$0	**$1,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				01/2018	11/2017	04/2022	04/2022	2018	U	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	12/2023		2019	C	2M:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	12/2023		2019	C	5:	$2,920,000	$2,920,000	$0	$730,000	$0	$0	**$3,650,000**
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	12/2023		2019	C	STBG:	$720,000	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$3,640,000**	**$13,240,000**	**$0**	**$4,210,000**	**$100,000**	**$2,312,400**	**$19,862,400**
14012	0313-02-057	TXDOT-FORT WORTH	City:SPRINGTOWN FM 51 From: NORTH OF COTTONDALE ROAD County: PARKER To: TEXAS DRIVE	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017	06/2017	10/2018	05/2019	2017	E	3LC:	$0	$0	$0	$0	$0	$812,400	**$812,400**
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				01/2018	11/2017	08/2021	06/2021	2018	R	SW ROW:	$0	$0	$0	$900,000	$100,000	$0	**$1,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				01/2018	11/2017	04/2022	04/2022	2018	U	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	12/2023	01/2024	2019	C	2M:	$0	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0313-02-057				05/2019	05/2019	12/2023	01/2024	2019	C	5:	$2,920,000	$2,920,000	$0	$730,000	$0	$0	**$3,650,000**
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT																		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0313-02-057						05/2019	05/2019	12/2023	01/2024	2019	C	STBG:	$720,000	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$3,640,000**	**$13,240,000**	**$0**	**$4,210,000**	**$100,000**	**$2,312,400**	**$19,862,400**
14012.1	0171-03-070	TXDOT-FORT WORTH	City:SPRINGTOWN SH 199	From:	NORTH OF ASH STREET	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019	05/2019	12/2023		2019	C	1:	$2,246,237	$2,246,237	$0	$561,559	$0	$0	**$2,807,796**
			County: PARKER	To:	NORTH OF OLD SPRINGTOWN ROAD															
FY 2019 COMMENTS: RELATED TO TIP 14012/CSJ 0313-02-057; GROUPED PROJECT																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$2,246,237**	**$2,246,237**	**$0**	**$561,559**	**$0**	**$0**	**$2,807,796**
14012.1	0171-03-070	TXDOT-FORT WORTH	City:SPRINGTOWN SH 199	From:	NORTH OF ASH STREET	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019	05/2019	12/2023	01/2024	2019	C	1:	$2,246,237	$2,246,237	$0	$561,559	$0	$0	**$2,807,796**
			County: PARKER	To:	NORTH OF OLD SPRINGTOWN ROAD															
FY 2019 COMMENTS: RELATED TO TIP 14012/CSJ 0313-02-057; GROUPED PROJECT CSJ 5000-00-958																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,246,237**	**$2,246,237**	**$0**	**$561,559**	**$0**	**$0**	**$2,807,796**
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE CS	From:	ON COLLINS ROAD; FROM TRIPP ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	07/2023		2022	E	3RTR121 - DA2:	$450,000	$0	$450,000	$0	$112,500	$0	**$562,500**
			County: DALLAS	To:	TOWN EAST BLVD															
FY 2022 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$450,000**	**$0**	**$450,000**	**$0**	**$112,500**	**$0**	**$562,500**
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE CS	From:	ON COLLINS ROAD; FROM TRIPP ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	07/2024		2022	E	3RTR121 - DA2:	$450,000	$0	$450,000	$0	$112,500	$0	**$562,500**
			County: DALLAS	To:	TOWN EAST BLVD															
FY 2022 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$450,000**	**$0**	**$450,000**	**$0**	**$112,500**	**$0**	**$562,500**
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE CS	From:	ON TRIPP ROAD; FROM THE FALLS DRIVE	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	06/2022		01/2023		2022	C	3RTR121 - DA2:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
			County: DALLAS	To:	BELT LINE ROAD															
FY 2022 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$800,000**	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$1,000,000**
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE CS	From:	ON TRIPP ROAD; FROM THE FALLS DRIVE	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	06/2022	08/2023	11/2023	10/2023	2023	C	3RTR121 - DA2:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
			County: DALLAS	To:	BELT LINE ROAD															
FY 2023 COMMENTS: RTR CLOSEOUT NEEDED; REVISE FISCAL YEAR																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$800,000**	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$1,000,000**

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40087	0918-47-471	SUNNYVALE	City: SUNNYVALE VA County: DALLAS	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025		2025	C	9TA Set Aside:	$0	$1,791,299	$0	$0	$447,824	$0	**$2,239,123**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,791,299**	**$0**	**$0**	**$447,824**	**$0**	**$2,239,123**
40087	0918-47-471	SUNNYVALE	City: SUNNYVALE VA County: DALLAS	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025		2025	C	9TA Set Aside:	$0	$1,791,299	$0	$0	$447,824	$0	**$2,239,123**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,791,299**	**$0**	**$0**	**$447,824**	**$0**	**$2,239,123**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE US 80 From: EAST OF BELT LINE RD County: DALLAS To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	06/2024		2004	E	SW PE:	$0	$0	$0	$12,916,409	$0	$0	**$12,916,409**
FY 2004 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																	
	0095-02-096				02/2020	02/2020	06/2024		2020	R	SW ROW:	$0	$4,602,585	$0	$575,323	$575,323	$0	**$5,753,231**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																	
	0095-02-096				09/2027		08/2031		2027	C	4:	$0	$39,253,253	$0	$9,813,313	$0	$0	**$49,066,566**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																	
	0095-02-096				09/2027		08/2031		2027	C	12:	$0	$207,626,886	$0	$51,906,722	$0	$0	**$259,533,608**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$251,482,724**	**$0**	**$75,211,767**	**$575,323**	**$0**	**$327,269,814**
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE US 80 From: EAST OF BELT LINE RD County: DALLAS To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	06/2024		2004	E	SW PE:	$0	$0	$0	$12,916,409	$0	$0	**$12,916,409**
FY 2004 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																	
	0095-02-096				02/2020	02/2020	06/2024		2020	R	SW ROW:	$0	$4,602,585	$0	$575,323	$575,323	$0	**$5,753,231**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																	
	0095-02-096				09/2027		09/2028		2029	C	4:	$0	$39,253,253	$0	$9,813,313	$0	$0	**$49,066,566**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																	
	0095-02-096				09/2027		09/2028		2029	C	12:	$0	$207,626,886	$0	$51,906,722	$0	$0	**$259,533,608**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$251,482,724**	**$0**	**$75,211,767**	**$575,323**	**$0**	**$327,269,814**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11642.3	0918-11-108	TERRELL	City: TERRELL	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023		06/2024		2023	I	3RTR121 - KC2:	$101,836	$0	$101,836	$0	$25,459	$0	**$127,295**
			County: KAUFMAN		To:															
FY 2023 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$101,836**	**$0**	**$101,836**	**$0**	**$25,459**	**$0**	**$127,295**
11642.3	0918-11-108	TERRELL	City: TERRELL	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023	06/2023	01/2024	01/2024	2023	I	3RTR121 - KC2:	$101,836	$0	$101,836	$0	$25,459	$0	**$127,295**
			County: KAUFMAN		To:															
FY 2023 COMMENTS:	RTR CLOSEOUT NEEDED																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$101,836**	**$0**	**$101,836**	**$0**	**$25,459**	**$0**	**$127,295**
13074.1	0697-07-002	TXDOT-DALLAS	City: TERRELL	FM 429	From: US 80	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	04/2022	04/2022	08/2028		2024	E	SW PE:	$0	$0	$0	$2,053,237	$0	$0	**$2,053,237**
			County: KAUFMAN		To: SOUTH OF US 80															
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
	0697-07-002						12/2024		08/2028		2024	R	SW ROW:	$0	$0	$0	$3,850,000	$0	$0	**$3,850,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
	0697-07-002						08/2028		08/2031		2028	C	2M:	$0	$8,634,984	$0	$2,158,746	$0	$0	**$10,793,730**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,634,984**	**$0**	**$8,061,983**	**$0**	**$0**	**$16,696,967**
13074.1	0697-07-002	TXDOT-DALLAS	City: TERRELL	FM 429	From: US 80	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN	04/2022	04/2022	08/2028		2025	E	SW PE:	$0	$0	$0	$2,053,237	$0	$0	**$2,053,237**
			County: KAUFMAN		To: SOUTH OF US 80															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0697-07-002						11/2024		08/2028		2025	R	SW ROW:	$0	$0	$0	$7,887,586	$0	$0	**$7,887,586**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0697-07-002						08/2028		08/2031		2028	C	2M:	$0	$8,634,984	$0	$2,158,746	$0	$0	**$10,793,730**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,634,984**	**$0**	**$12,099,569**	**$0**	**$0**	**$20,734,553**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13074.2	1089-04-002	TXDOT-DALLAS	City: TERRELL FM 429 From: US 80 County: KAUFMAN To: NORTH OF US 80	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	05/2022	05/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$411,108	$0	$0	**$411,108**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1089-04-002				12/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$1,578,694	$0	$0	**$1,578,694**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1089-04-002				08/2028		08/2029		2028	C	2M:	$0	$839,596	$0	$209,899	$0	$0	**$1,049,495**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$839,596**	**$0**	**$2,199,701**	**$0**	**$0**	**$3,039,297**
13074.2	1089-04-002	TXDOT-DALLAS	City: TERRELL FM 429 From: US 80 County: KAUFMAN To: NORTH OF US 80	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	05/2022	05/2022	08/2028		2025	E	SW PE:	$0	$0	$0	$411,108	$0	$0	**$411,108**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1089-04-002				11/2024		08/2028		2025	R	SW ROW:	$0	$0	$0	$1,578,694	$0	$0	**$1,578,694**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	1089-04-002				08/2028		08/2029		2029	C	2M:	$0	$839,596	$0	$209,899	$0	$0	**$1,049,495**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH THE 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$839,596**	**$0**	**$2,199,701**	**$0**	**$0**	**$3,039,297**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21060	0095-05-062	TERRELL	City: TERRELL US 80 From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE County: KAUFMAN To: BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023		06/2023		2023	E	3LC:	$0	$0	$0	$0	$0	$120,000	**$120,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL																		
	0095-05-062				10/2023		03/2025		2025	C	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS																		
	0095-05-062				10/2023		03/2025		2025	C	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$120,000**	**$3,120,000**
21060	0095-05-062	TERRELL	City: TERRELL US 80 From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE County: KAUFMAN To: BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023	01/2023	08/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$120,000	**$120,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL																		
	0095-05-062				10/2025		03/2027		2026	C	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																		
	0095-05-062				10/2025		03/2027		2026	C	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$120,000**	**$3,120,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21061	0918-11-107	TERRELL	City: TERRELL	SS 226	From:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	05/2023		10/2023		2024	C	3TDC (MPO):	$0	$0	$90,000	$0	$0	$0	**$0**
			County: KAUFMAN		To:	ROCHESTER STREET															
FY 2024 COMMENTS:	90,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS																				
	0918-11-107							05/2023		10/2023		2024	C	STBG:	$0	$450,000	$0	$0	$0	$0	**$450,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$450,000**	**$90,000**	**$0**	**$0**	**$0**	**$450,000**
21061	0918-11-107	TERRELL	City: TERRELL	SS 226	From:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	10/2025		10/2026		2026	C	3TDC (MPO):	$0	$0	$90,000	$0	$0	$0	**$0**
			County: KAUFMAN		To:	ROCHESTER STREET															
FY 2026 COMMENTS:	90,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0918-11-107							10/2025		10/2026		2026	C	STBG:	$0	$450,000	$0	$0	$0	$0	**$450,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$450,000**	**$90,000**	**$0**	**$0**	**$0**	**$450,000**
25121	0000-18-166	TERRELL	City: TERRELL	N/A	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: KAUFMAN		To:																
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25121	0000-18-166	TERRELL	City: TERRELL	VA	From:	CITYWIDE	DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	$0	$168,000	$0	$0	$42,000	$0	**$210,000**
			County: KAUFMAN		To:																
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$168,000**	**$0**	**$0**	**$42,000**	**$0**	**$210,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53138.2	0495-01-064	TERRELL	City: TERRELL SP 557 From: AT LAS LOMAS PARKWAY (CR 305) County: KAUFMAN To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2027		2025	E	3LC:	$0	$0	$0	$0	$0	$399,622	**$399,622**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916																		
	0495-01-064				02/2027		02/2029		2027	C	3LC:	$0	$0	$0	$0	$0	$2,561,961	**$2,561,961**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,961,583**	**$2,961,583**
53138.2	0495-01-064	TERRELL	City: TERRELL SP 557 From: AT LAS LOMAS PARKWAY (CR 305) County: KAUFMAN To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2027		2029	E	3LC:	$0	$0	$0	$0	$0	$399,622	**$399,622**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE FISCAL YEAR																		
	0495-01-064				02/2027		02/2029		2029	C	3LC:	$0	$0	$0	$0	$0	$2,561,961	**$2,561,961**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,961,583**	**$2,961,583**
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL SH 205 From: SOUTH OF FM 548 County: KAUFMAN To: US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)	02/2018	07/2014	09/2025		2045	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-02-028				02/2018	06/2019	09/2025		2045	R	SW ROW:	$0	$11,200,000	$0	$1,400,000	$1,400,000	$0	**$14,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$11,200,000**	**$0**	**$3,400,000**	**$1,400,000**	**$0**	**$16,000,000**
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL SH 205 From: SOUTH OF FM 548 County: KAUFMAN To: US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)	02/2018	07/2014	08/2025		2014	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0451-02-028				02/2018	06/2019	08/2025		2019	R	SW ROW:	$0	$11,200,000	$0	$1,400,000	$1,400,000	$0	**$14,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0451-02-028				08/2033		08/2036		2033	C	4:	$0	$89,963,854	$0	$22,490,964	$0	$0	**$112,454,818**
FY 2033 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING; REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$101,163,854**	**$0**	**$25,890,964**	**$1,400,000**	**$0**	**$128,454,818**

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55207	0095-04-069	TXDOT-DALLAS	City: TERRELL US 80 From: AT SH 205/FM 148 County: KAUFMAN To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																		
	0095-04-069				09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	$0	$0	$0	$325,000	$0	$0	**$325,000**
FY 2016 COMMENTS:																		
	0095-04-069				08/2018	08/2018	03/2022	03/2022	2018	R	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2018 COMMENTS:																		
	0095-04-069				03/2022	03/2022	03/2025		2022	C	5:	$0	$12,000,000	$0	$3,000,000	$0	$0	**$15,000,000**
FY 2022 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$13,600,000**	**$0**	**$3,525,000**	**$200,000**	**$2,000,000**	**$19,325,000**
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL US 80 From: AT SH 205/FM 148 County: KAUFMAN To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																		
	0095-04-069				09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	$0	$0	$0	$325,000	$0	$0	**$325,000**
FY 2016 COMMENTS:																		
	0095-04-069				08/2018	08/2018	03/2022	03/2022	2018	R	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2018 COMMENTS:																		
	0095-04-069				03/2022	03/2022	08/2025		2022	C	5:	$13,638,581	$13,638,581	$0	$3,409,645	$0	$0	**$17,048,226**
FY 2022 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$13,638,581**	**$15,238,581**	**$0**	**$3,934,645**	**$200,000**	**$2,000,000**	**$21,373,226**

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55220	0495-01-071	TXDOT-DALLAS	City: TERRELL IH 20 From: SP 557 County: KAUFMAN To: EAST OF CR 138 (WILSON RD)	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2027		2045	E	SW PE:	$0	$0	$0	$6,775,230	$0	$0	**$6,775,230**
FY 2045 COMMENTS:																		
	0495-01-071				04/2020	06/2020	08/2027		2045	R	SW ROW:	$0	$25,200,000	$0	$2,800,000	$0	$0	**$28,000,000**
FY 2045 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$25,200,000**	**$0**	**$9,575,230**	**$0**	**$0**	**$34,775,230**
55220	0495-01-071	TXDOT-DALLAS	City: TERRELL IH 20 From: SP 557 County: KAUFMAN To: EAST OF CR 138 (WILSON RD)	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2033		2028	E	SW PE:	$0	$0	$0	$6,775,230	$0	$0	**$6,775,230**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																	
	0495-01-071				04/2020	06/2020	08/2033		2028	R	SW ROW:	$0	$25,200,000	$0	$2,800,000	$0	$0	**$28,000,000**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																	
	0495-01-071				08/2033		08/2036		2033	C	4:	$0	$6,800,000	$0	$1,700,000	$0	$0	**$8,500,000**
FY 2033 COMMENTS:	ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$32,000,000**	**$0**	**$11,275,230**	**$0**	**$0**	**$43,275,230**
55296	0495-01-081	TXDOT-DALLAS	City: TERRELL SS 557 From: US 80 County: KAUFMAN To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2045		2023	E	SW PE:	$0	$0	$0	$13,500,000		$0	**$13,500,000**
FY 2023 COMMENTS:																		
	0495-01-081				03/2023		08/2045		2023	R	SW ROW:	$0	$48,000,000	$0	$6,000,000	$6,000,000	$0	**$60,000,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$48,000,000**	**$0**	**$19,500,000**	**$6,000,000**	**$0**	**$73,500,000**
55296	0495-01-081	TXDOT-DALLAS	City: TERRELL SS 557 From: US 80 County: KAUFMAN To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2032		2025	E	SW PE:	$0	$0	$0	$13,500,000	$0	$0	**$13,500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0495-01-081				05/2024		08/2032		2025	R	SW ROW:	$0	$0	$0	$60,000,000	$0	$0	**$60,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$73,500,000**	**$0**	**$0**	**$73,500,000**

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83224	0495-01-066	TERRELL	City: TERRELL SP 557 From: FM 148 County: KAUFMAN To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025		01/2026		2025	E	3LC:	$0	$0	$0	$0	$0	$391,474	**$391,474**
FY 2025 COMMENTS:																		
	0495-01-066				01/2025		01/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2025 COMMENTS:																		
	0495-01-066				01/2027		01/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$3,204,000	**$3,204,000**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,695,474**	**$3,695,474**
83224	0495-01-066	TERRELL	City: TERRELL SP 557 From: FM 148 County: KAUFMAN To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025		01/2026		2029	E	3LC:	$0	$0	$0	$0	$0	$391,474	**$391,474**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
	0495-01-066				01/2025		01/2026		2029	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
	0495-01-066				01/2027		01/2028		2029	C	3LC:	$0	$0	$0	$0	$0	$3,204,000	**$3,204,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,695,474**	**$3,695,474**
83262	0495-01-065	TERRELL	City: TERRELL SP 557 From: AT LAS LOMAS PARKWAY (CR 305) County: KAUFMAN To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2025	E	3LC:	$0	$0	$0	$0	$0	$547,427	**$547,427**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																	
	0495-01-065				03/2028		09/2029		2028	C	3LC:	$0	$0	$0	$0	$0	$5,474,277	**$5,474,277**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,021,704**	**$6,021,704**
83262	0495-01-065	TERRELL	City: TERRELL SP 557 From: AT LAS LOMAS PARKWAY (CR 305) County: KAUFMAN To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2036	E	3LC:	$0	$0	$0	$0	$0	$547,427	**$547,427**
FY 2036 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																	
	0495-01-065				03/2028		09/2029		2036	C	3LC:	$0	$0	$0	$0	$0	$5,474,277	**$5,474,277**
FY 2036 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,021,704**	**$6,021,704**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11176.6	0902-48-800	FWTA	City: VARIOUS	VA	From:	REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
			County: TARRANT		To:	WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																					
	0902-48-841							01/2014	01/2014	06/2016	06/2016	2012	T	12S:	$875,000	$875,000	$0	$0	$218,750	$0	**$1,093,750**
FY 2012 COMMENTS: FY2012 FUNDING																					
	0902-48-856							07/2016	02/2017	12/2026		2013	T	7:	$1,910,365	$1,910,365	$0	$0	$581,250	$0	**$2,491,615**
FY 2013 COMMENTS: FY2013 FUNDING																					
	0902-48-880							02/2020	02/2020	12/2026		2014	T	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																					
	0902-48-879							02/2020	02/2020	12/2026		2014	T	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																					
	0902-90-063							02/2020	02/2020	12/2026		2016	T	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2016 COMMENTS: FY2016 FUNDING																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$8,385,365**	**$8,385,365**	**$0**	**$0**	**$2,200,000**	**$0**	**$10,585,365**
11176.6	0902-48-800	FWTA	City: VARIOUS	VA	From:	REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
			County: TARRANT		To:	WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																					
	0902-48-841							01/2014	01/2014	06/2016	06/2016	2012	T	12S:	$875,000	$875,000	$0	$0	$218,750	$0	**$1,093,750**
FY 2012 COMMENTS: FY2012 FUNDING																					
	0902-48-856							07/2016	02/2017	12/2026		2013	T	7:	$1,910,365	$1,910,365	$0	$0	$581,250	$0	**$2,491,615**
FY 2013 COMMENTS: FY2013 FUNDING																					
	0902-48-880							02/2020	08/2020	12/2026		2014	T	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																					
	0902-48-879							02/2020	08/2020	12/2026		2014	T	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-063				02/2020	02/2020	12/2026		2016	T	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2016 COMMENTS: FY2016 FUNDING																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$8,385,365**	**$8,385,365**	**$0**	**$0**	**$2,200,000**	**$0**	**$10,585,365**
11176.7	0902-90-059	FWTA	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION County: TARRANT To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026		2017	T	3LC:	$0	$0	$0	$0	$0	$1,133,156	**$1,133,156**
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
	0902-90-059				08/2017	08/2017	12/2026		2017	T	7:	$705,075	$705,075	$0	$0	$176,269	$0	**$881,344**
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
	0902-90-060				07/2018	07/2018	12/2026		2018	T	3LC:	$0	$0	$0	$0	$0	$548,887	**$548,887**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
	0902-90-060				07/2018	07/2018	12/2026		2018	T	7:	$731,850	$731,850	$0	$0	$182,963	$0	**$914,813**
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,436,925**	**$1,436,925**	**$0**	**$0**	**$359,232**	**$1,682,043**	**$3,478,200**
11176.7	0902-90-059	FWTA	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION County: TARRANT To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026		2017	T	3LC:	$0	$0	$0	$0	$0	$1,133,156	**$1,133,156**
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
	0902-90-059				08/2017	08/2017	12/2026		2017	T	7:	$705,075	$705,075	$0	$0	$176,269	$0	**$881,344**
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																		
	0902-90-060				07/2018	07/2018	12/2026		2018	T	3LC:	$0	$0	$0	$0	$0	$548,887	**$548,887**
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
	0902-90-060				07/2018	07/2018	12/2026		2018	T	7:	$731,850	$731,850	$0	$0	$182,963	$0	**$914,813**
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,436,925**	**$1,436,925**	**$0**	**$0**	**$359,232**	**$1,682,043**	**$3,478,200**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.8	0902-90-156	FWTA	City: VARIOUS VA From: FWTA VANPOOL PROGRAM County: TARRANT To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	$624,000	$624,000	$0	$0	$156,000	$0	**$780,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-157				01/2027		01/2028		2027	T	STBG:	$0	$635,000	$0	$0	$159,000	$0	**$794,000**
FY 2027 COMMENTS:																		
	0902-90-158				01/2028		01/2029		2028	T	STBG:	$0	$645,000	$0	$0	$161,000	$0	**$806,000**
FY 2028 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$624,000**	**$1,904,000**	**$0**	**$0**	**$476,000**	**$0**	**$2,380,000**
11176.8	0902-90-156	FWTA	City: VARIOUS VA From: FWTA VANPOOL PROGRAM County: TARRANT To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	$624,000	$624,000	$0	$0	$156,000	$0	**$780,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-157				01/2027		01/2028		2027	T	STBG:	$0	$635,000	$0	$0	$159,000	$0	**$794,000**
FY 2027 COMMENTS:																		
	0902-90-158				01/2028		01/2029		2028	T	STBG:	$0	$645,000	$0	$0	$161,000	$0	**$806,000**
FY 2028 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$624,000**	**$1,904,000**	**$0**	**$0**	**$476,000**	**$0**	**$2,380,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11186.3	0918-00-175	NCTCOG	City: VARIOUS VA	From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	$104,826	$0	$104,826	$0	$0	$0	**$104,826**
			County: DALLAS	To:																
FY 2011 COMMENTS:																				
	0918-00-175						03/2011	03/2011	09/2014	09/2014	2011	C	3LC:	$0	$0	$0	$0	$0	$1,050	**$1,050**
FY 2011 COMMENTS:																				
	0918-00-175						03/2011	03/2011	09/2014	09/2014	2011	C	5:	$419,306	$419,306	$0	$0	$0	$0	**$419,306**
FY 2011 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	$114,244	$0	$114,244	$0	$0	$0	**$114,244**
FY 2012 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	3LC:	$0	$0	$0	$0	$0	$2,625	**$2,625**
FY 2012 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	5:	$456,975	$456,975	$0	$0	$0	$0	**$456,975**
FY 2012 COMMENTS:																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	$0	$0	$249,922	$0	$0	$0	**$0**
FY 2013 COMMENTS:	249,922 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	3LC:	$0	$0	$0	$0	$0	$660	**$660**
FY 2013 COMMENTS:																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	5:	$1,249,612	$1,249,612	$0	$0	$0	$0	**$1,249,612**
FY 2013 COMMENTS:																				
	0918-00-231						01/2016	01/2016	08/2020	08/2020	2016	C	3TDC (MPO):	$0	$0	$268,044	$0	$0	$0	**$0**
FY 2016 COMMENTS:	268,044 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-231						01/2016	01/2016	08/2020	07/2019	2016	C	RTC LOCAL:	$0	$0	$113,374	$0	$0	$0	**$113,374**
FY 2016 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-231				01/2016	01/2016	08/2020	08/2020	2016	C	3LC:	$0	$0	$0	$0	$0	$10,260	**$10,260**
FY 2016 COMMENTS:																		
	0918-00-231				01/2016	01/2016	08/2020	08/2020	2016	C	5:	$1,340,218	$1,340,218	$0	$0	$0	$0	**$1,340,218**
FY 2016 COMMENTS:																		
	0918-00-258				07/2018	09/2019	08/2022		2019	C	3TDC (MPO):	$0	$0	$547,600	$0	$0	$0	**$0**
FY 2019 COMMENTS:	547,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0918-00-258				07/2018	09/2019	08/2022		2019	C	5:	$2,737,999	$2,737,999	$0	$0	$0	$0	**$2,737,999**
FY 2019 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$6,423,180**	**$6,204,110**	**$1,398,010**	**$0**	**$0**	**$14,595**	**$6,551,149**
11186.3	0918-00-175	NCTCOG	City: VARIOUS VA County: DALLAS	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III To:	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	$104,826	$0	$104,826	$0	$0	$0	**$104,826**
FY 2011 COMMENTS:																		
	0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	3LC:	$0	$0	$0	$0	$0	$1,050	**$1,050**
FY 2011 COMMENTS:																		
	0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	5:	$419,306	$419,306	$0	$0	$0	$0	**$419,306**
FY 2011 COMMENTS:																		
	0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	$114,244	$0	$114,244	$0	$0	$0	**$114,244**
FY 2012 COMMENTS:																		
	0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	3LC:	$0	$0	$0	$0	$0	$2,625	**$2,625**
FY 2012 COMMENTS:																		
	0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	5:	$456,975	$456,975	$0	$0	$0	$0	**$456,975**
FY 2012 COMMENTS:																		
	0918-00-230					12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	$0	$0	$249,922	$0	$0	$0	**$0**
FY 2013 COMMENTS:	249,922 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	

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	0918-00-230				12/2013	12/2013	08/2016	08/2016	2013	C	3LC:	$0	$0	$0	$0	$0	$660	**$660**
FY 2013 COMMENTS:																		
	0918-00-230				12/2013	12/2013	08/2016	08/2016	2013	C	5:	$1,249,612	$1,249,612	$0	$0	$0	$0	**$1,249,612**
FY 2013 COMMENTS:																		
	0918-00-231				01/2016	01/2016	08/2020	08/2020	2016	C	3TDC (MPO):	$0	$0	$268,044	$0	$0	$0	**$0**
FY 2016 COMMENTS:	268,044 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0918-00-231				01/2016	01/2016	08/2020	07/2019	2016	C	RTC LOCAL:	$0	$0	$113,374	$0	$0	$0	**$113,374**
FY 2016 COMMENTS:																		
	0918-00-231				01/2016	01/2016	08/2020	08/2020	2016	C	3LC:	$0	$0	$0	$0	$0	$10,260	**$10,260**
FY 2016 COMMENTS:																		
	0918-00-231				01/2016	01/2016	08/2020	08/2020	2016	C	5:	$1,340,218	$1,340,218	$0	$0	$0	$0	**$1,340,218**
FY 2016 COMMENTS:																		
	0918-00-258				07/2018	09/2019	08/2022	02/2023	2019	C	3TDC (MPO):	$0	$0	$352,996	$0	$0	$0	**$0**
FY 2019 COMMENTS:	ADD CONSTRUCTION PHASE WITH LOCAL FUNDING																	
	0918-00-258				07/2018	09/2019	08/2022	02/2023	2019	C	3LC:	$0	$0	$0	$0	$0	$1,115	**$1,115**
FY 2019 COMMENTS:	352,996 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																	
	0918-00-258				07/2018	09/2019	08/2022	02/2023	2019	C	5:	$2,737,999	$1,764,980	$0	$0	$0	$0	**$1,764,980**
FY 2019 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$6,423,180**	**$5,231,091**	**$1,203,406**	**$0**	**$0**	**$15,710**	**$5,579,245**

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11186.6	0918-00-348	NCTCOG	City: VARIOUS VA	From:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2021	05/2023	08/2024		2023	I	3TDC (MPO):	$0	$0	$49,092	$0	$0	$0	**$0**
			County: DALLAS	To:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK															
FY 2023 COMMENTS:	49,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-348						09/2021	05/2023	08/2024		2023	I	5:	$245,460	$245,460	$0	$0	$0	$0	**$245,460**
FY 2023 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$245,460**	**$245,460**	**$49,092**	**$0**	**$0**	**$245,460**
11186.6	0918-00-348	NCTCOG	City: VARIOUS VA	From:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2021	05/2023	08/2026		2023	I	3TDC (MPO):	$0	$0	$49,092	$0	$0	$0	**$0**
			County: DALLAS	To:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK															
FY 2023 COMMENTS:	49,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-348						09/2021	05/2023	08/2026		2023	I	5:	$245,460	$245,460	$0	$0	$0	$0	**$245,460**
FY 2023 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$245,460**	**$245,460**	**$49,092**	**$0**	**$0**	**$245,460**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.2	0008-14-059	TXDOT-FORT WORTH	City: VARIOUS IH 820 From: IH 35W County: TARRANT To: SH 121/SH 183/SH 26	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2025	01/2015	2009	C	1:	$10,033,967	$10,033,967	$0	$2,508,492	$0	$0	**$12,542,459**
FY 2009 COMMENTS:																		
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	2M:	$92,000,000	$92,000,000	$0	$23,000,000	$0	$0	**$115,000,000**
FY 2009 COMMENTS:																		
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	7:	$9,600,000	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2009 COMMENTS:																		
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	11:	$1,000,000	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2009 COMMENTS:																		
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	12:	$16,400,000	$16,400,000	$0	$4,100,000	$0	$0	**$20,500,000**
FY 2009 COMMENTS:																		
	0008-14-138				12/2023		12/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																		
	0008-14-138				12/2023		12/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$83,000,000	**$83,000,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$129,033,967**	**$129,033,967**	**$0**	**$32,258,492**	**$0**	**$85,000,000**	**$246,292,459**
11251.2	0008-14-059	TXDOT-FORT WORTH	City: VARIOUS IH 820 From: IH 35W County: TARRANT To: SH 121/SH 183/SH 26	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2025	01/2015	2009	C	1:	$10,033,967	$10,033,967	$0	$2,508,492	$0	$0	**$12,542,459**
FY 2009 COMMENTS:																		
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	2M:	$92,000,000	$92,000,000	$0	$23,000,000	$0	$0	**$115,000,000**
FY 2009 COMMENTS:																		
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	7:	$9,600,000	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2009 COMMENTS:																		
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	11:	$1,000,000	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2009 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	12:	$16,400,000	$16,400,000	$0	$4,100,000	$0	$0	**$20,500,000**
FY 2009 COMMENTS:																		
	0008-14-138				12/2023	12/2023	12/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CINTRA																	
	0008-14-138				12/2023	12/2023	12/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$83,000,000	**$83,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CINTRA																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$129,033,967**	**$129,033,967**	**$0**	**$32,258,492**	**$0**	**$85,000,000**	**$246,292,459**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11262.3	0902-90-118	FWTA	City: VARIOUS	VA	From:	NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	02/2021	02/2021	2019	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County: TARRANT		To:	AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE															
FY 2019 COMMENTS:	PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																				
	0902-90-118							10/2019	11/2018	02/2021	02/2021	2019	T	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2019 COMMENTS:	PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																				
	0902-90-173							02/2020	02/2020	06/2023		2020	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																				
	0902-90-173							02/2020	02/2020	06/2023		2020	T	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2020 COMMENTS:	PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
11262.3	0902-90-118	FWTA	City: VARIOUS	VA	From:	NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	02/2021	02/2021	2019	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County: TARRANT		To:	AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE															
FY 2019 COMMENTS:	PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																				
	0902-90-118							10/2019	11/2018	02/2021	02/2021	2019	T	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2019 COMMENTS:	PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																				
	0902-90-173							02/2020	02/2020	12/2024		2020	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																				
	0902-90-173							02/2020	02/2020	12/2024		2020	T	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2020 COMMENTS:	PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11554.1	0902-00-269	NCTCOG	City: VARIOUS VA From: PEOPLE MOVER TEST TRACK County: TARRANT To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024		2021	E	3TDC (MPO):	$0	$0	$104,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	104,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-269				08/2021	09/2021	08/2024		2021	E	STBG:	$520,000	$520,000	$0	$0	$0	$0	**$520,000**
FY 2021 COMMENTS:																		
	0902-00-270				08/2022	06/2023	08/2023		2023	E	3TDC (MPO):	$0	$0	$76,400	$0	$0	$0	**$0**
FY 2023 COMMENTS:	76,40 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-270				08/2022	06/2023	08/2023		2023	E	STBG:	$260,000	$382,000	$0	$0	$0	$0	**$382,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$780,000**	**$902,000**	**$180,400**	**$0**	**$0**	**$0**	**$902,000**
11554.1	0902-00-269	NCTCOG	City: VARIOUS VA From: PEOPLE MOVER TEST TRACK County: TARRANT To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	3TDC (MPO):	$0	$0	$104,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	128,400 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-269				08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	$642,000	$520,000	$0	$0	$0	$0	**$520,000**
FY 2021 COMMENTS:																		
	0902-00-270				08/2022	06/2023	08/2024		2023	E	3TDC (MPO):	$0	$0	$76,400	$0	$0	$0	**$0**
FY 2023 COMMENTS:	52,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-270				08/2022	06/2023	08/2024		2023	E	STBG:	$260,000	$382,000	$0	$0	$0	$0	**$382,000**
FY 2023 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$902,000**	**$902,000**	**$180,400**	**$0**	**$0**	**$0**	**$902,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11554.2	0918-00-422	NCTCOG	City: VARIOUS	VA	From:	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	09/2023		08/2026		2025	E	3TDC (MPO):	$0	$0	$75,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2025 COMMENTS:	75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-00-422							09/2023		08/2026		2025	E	STBG:	$0	$375,000	$0	$0	$0	$0	**$375,000**
FY 2025 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$375,000**	**$75,000**	**$0**	**$0**	**$0**	**$375,000**
11554.2	0918-00-422	NCTCOG	City: VARIOUS	VA	From:	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	3TDC (MPO):	$0	$0	$75,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2025 COMMENTS:	75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-422							09/2024		08/2027		2025	E	STBG:	$0	$375,000	$0	$0	$0	$0	**$375,000**
FY 2025 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$375,000**	**$75,000**	**$0**	**$0**	**$0**	**$375,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11554.3	0918-00-461	NCTCOG	City: VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	09/2024		08/2027		2025	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 2025 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																			
	0918-00-461						09/2024		08/2027		2025	E	STBG:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2025 COMMENTS:	RELATED TO TIP 11554/CSJ 0902-90-008																			
	0918-00-462						09/2025		08/2027		2026	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																			
	0918-00-462						09/2025		08/2027		2026	E	STBG:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2026 COMMENTS:	RELATED TO TIP 11554/CSJ 0902-90-008																			
													2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
11554.3	0918-00-461	NCTCOG	City: VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	09/2024		08/2027		2025	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 2025 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																			
	0918-00-461						09/2024		08/2027		2025	E	STBG:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2025 COMMENTS:	RELATED TO TIP 11554/CSJ 0902-90-008																			
	0918-00-462						09/2025		08/2027		2026	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008																			
	0918-00-462						09/2025		08/2027		2026	E	STBG:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2026 COMMENTS:	RELATED TO TIP 11554/CSJ 0902-90-008																			
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY County: TARRANT To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/2020	04/2025		2021	E	STBG:	$501,000	$501,000	$0	$125,250	$0	$0	**$626,250**
FY 2021 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																	
	0902-48-579				04/2025		04/2028		2025	C	2M:	$0	$11,856,882	$0	$2,964,220	$0	$0	**$14,821,102**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																	
	0902-48-579				04/2025		04/2028		2025	C	3LC:	$0	$0	$0	$0	$0	$1,653,702	**$1,653,702**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$501,000**	**$12,357,882**	**$0**	**$3,089,470**	**$0**	**$1,653,702**	**$17,101,054**
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY County: TARRANT To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	09/2020	04/2025		2021	E	STBG:	$501,000	$501,000	$0	$125,250	$0	$0	**$626,250**
FY 2021 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																	
	0902-48-579				04/2025		04/2028		2025	C	2M:	$0	$18,721,102	$0	$4,680,275	$0	$0	**$23,401,377**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; INCREASE CATEGORY 2 FUNDING																	
	0902-48-579				04/2025		04/2028		2025	C	3LC:	$0	$0	$0	$0	$0	$1,653,702	**$1,653,702**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; LOCAL CONT BY FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$501,000**	**$19,222,102**	**$0**	**$4,805,525**	**$0**	**$1,653,702**	**$25,681,329**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11612.2	0902-00-233	NCTCOG	City: VARIOUS	VARIOUS	From:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	09/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$172,200	$0	$0	$0	**$0**
			County: VARIOUS		To:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2020 COMMENTS:	172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-232							06/2020	11/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$107,800	$0	$0	$0	**$0**
FY 2020 COMMENTS:	107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-233							06/2020	09/2020	08/2023		2020	I	STBG:	$861,000	$861,000	$0	$0	$0	$0	**$861,000**
FY 2020 COMMENTS:																					
	0902-00-232							06/2020	11/2020	08/2023		2020	I	STBG:	$539,000	$539,000	$0	$0	$0	$0	**$539,000**
FY 2020 COMMENTS:																					
	0902-00-234							06/2022	01/2022	06/2023		2022	I	3TDC (MPO):	$0	$0	$175,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-234							06/2022	01/2022	06/2023		2022	I	STBG:	$875,000	$875,000	$0	$0	$0	$0	**$875,000**
FY 2022 COMMENTS:																					
	0902-00-234							07/2023		08/2024		2023	I	3TDC (MPO):	$0	$0	$146,600	$0	$0	$0	**$0**
FY 2023 COMMENTS:	146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-234							07/2023		08/2024		2023	I	STBG:	$733,000	$733,000	$0	$0	$0	$0	**$733,000**
FY 2023 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$3,008,000**	**$3,008,000**	**$601,600**	**$0**	**$0**	**$0**	**$3,008,000**
11612.2	0902-00-233	NCTCOG	City: VARIOUS	VARIOUS	From:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	09/2020	08/2023	05/2023	2020	I	3TDC (MPO):	$0	$0	$172,159	$0	$0	$0	**$0**
			County: VARIOUS		To:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2020 COMMENTS:	172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-232				06/2020	11/2020	08/2023	05/2023	2020	I	3TDC (MPO):	$0	$0	$107,800	$0	$0	$0	**$0**
FY 2020 COMMENTS:	107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-233				06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	$861,000	$860,794	$0	$0	$0	$0	**$860,794**
FY 2020 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-00-232				06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	$539,000	$539,000	$0	$0	$0	$0	**$539,000**
FY 2020 COMMENTS:																		
	0902-00-234				06/2022	01/2022	06/2023	08/2023	2022	I	3TDC (MPO):	$0	$0	$140,827	$0	$0	$0	**$0**
FY 2022 COMMENTS:	175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																	
	0902-00-234				06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	$875,000	$704,135	$0	$0	$0	$0	**$704,135**
FY 2022 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-00-234				07/2023	08/2023	08/2026		2023	I	3TDC (MPO):	$0	$0	$146,600	$0	$0	$0	**$0**
FY 2023 COMMENTS:	146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-234				07/2023	08/2023	08/2026		2023	I	STBG:	$733,000	$733,000	$0	$0	$0	$0	**$733,000**
FY 2023 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$3,008,000**	**$2,836,929**	**$567,386**	**$0**	**$0**	**$0**	**$2,836,929**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11612.3	0918-00-400	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$513,900	$0	$0	$0	**$0**
			County: VARIOUS		To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;														
FY 2024 COMMENTS:	513,900 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																		
	0918-00-400						09/2023		08/2026		2024	I	STBG:	$0	$2,569,500	$0	$0	$0	$0	**$2,569,500**
FY 2024 COMMENTS:																			
	0918-00-445						09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$272,060	$0	$0	$0	**$0**
FY 2026 COMMENTS:	272,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-00-445						09/2025		08/2028		2026	I	STBG:	$0	$1,360,300	$0	$0	$0	$0	**$1,360,300**
FY 2026 COMMENTS:																			
													2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,929,800**	**$785,960**	**$0**	**$0**	**$0**	**$3,929,800**
11612.3	0918-00-400	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024	08/2026		2024	I	3TDC (MPO):	$0	$0	$513,900	$0	$0	$0	**$0**
			County: VARIOUS		To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;														
FY 2024 COMMENTS:	513,900 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																		
	0918-00-400						08/2024	04/2024	08/2026		2024	I	STBG:	$2,569,500	$2,569,500	$0	$0	$0	$0	**$2,569,500**
FY 2024 COMMENTS:																			
	0918-00-445						09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$272,060	$0	$0	$0	**$0**
FY 2026 COMMENTS:	272,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-00-445						09/2025		08/2028		2026	I	STBG:	$0	$1,360,300	$0	$0	$0	$0	**$1,360,300**
FY 2026 COMMENTS:																			
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,569,500**	**$3,929,800**	**$785,960**	**$0**	**$0**	**$0**	**$3,929,800**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11613	0902-00-113	NCTCOG	City: VARIOUS	VA	From:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	$69,125	$0	$69,125	$0	$0	$0	**$69,125**
			County: VARIOUS		To:	GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2009 COMMENTS:																					
	0902-00-113							05/2009	05/2009	09/2015	09/2015	2009	E	7:	$1,199,627	$1,199,627	$0	$230,782	$0	$0	**$1,430,409**
FY 2009 COMMENTS:																					
	0902-48-823							01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	$179,809	$0	$179,809	$0	$0	$0	**$179,809**
FY 2012 COMMENTS:	COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																				
	0902-48-823							01/2012	01/2012	09/2015	09/2015	2012	E	12S:	$892,893	$892,893	$0	$32,054	$0	$0	**$924,947**
FY 2012 COMMENTS:	COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																				
	0902-48-858							08/2013	08/2013	08/2021	08/2019	2013	E	RTC LOCAL:	$219,538	$0	$219,538	$0	$0	$0	**$219,538**
FY 2013 COMMENTS:																					
	0902-48-858							08/2013	08/2013	08/2021	08/2019	2013	E	7:	$1,756,304	$1,756,304	$0	$219,538	$0	$0	**$1,975,842**
FY 2013 COMMENTS:																					
	0902-90-101							09/2018	09/2019	08/2022		2019	E	3TDC (MPO):	$0	$0	$344,000	$0	$0	$0	**$0**
FY 2019 COMMENTS:	344,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-90-101							09/2018	09/2019	08/2022		2019	E	7:	$1,720,000	$1,720,000	$0	$0	$0	$0	**$1,720,000**
FY 2019 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$6,037,296**	**$5,568,824**	**$812,472**	**$482,374**	**$0**	**$0**	**$6,519,670**
11613	0902-00-113	NCTCOG	City: VARIOUS	VA	From:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	$69,125	$0	$69,125	$0	$0	$0	**$69,125**
			County: VARIOUS		To:	GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2009 COMMENTS:																					

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	0902-00-113				05/2009	05/2009	09/2015	09/2015	2009	E	7:	$1,199,627	$1,199,627	$0	$230,782	$0	$0	**$1,430,409**
FY 2009 COMMENTS:																		
	0902-48-823				01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	$179,809	$0	$179,809	$0	$0	$0	**$179,809**
FY 2012 COMMENTS:	COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																	
	0902-48-823				01/2012	01/2012	09/2015	09/2015	2012	E	12S:	$892,893	$892,893	$0	$32,054	$0	$0	**$924,947**
FY 2012 COMMENTS:	COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																	
	0902-48-858				08/2013	08/2013	08/2021	08/2019	2013	E	RTC LOCAL:	$219,538	$0	$219,657	$0	$0	$0	**$219,657**
FY 2013 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-48-858				08/2013	08/2013	08/2021	08/2019	2013	E	7:	$1,756,304	$1,757,495	$0	$219,556	$0	$0	**$1,977,051**
FY 2013 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-90-101				09/2018	09/2019	08/2022	08/2022	2019	E	3TDC (MPO):	$0	$0	$339,794	$0	$0	$0	**$0**
FY 2019 COMMENTS:	339,794 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCS TO MATCH FINAL EXPENDITURES																	
	0902-90-101				09/2018	09/2019	08/2022	08/2022	2019	E	7:	$1,698,972	$1,698,972	$0	$0	$0	$0	**$1,698,972**
FY 2019 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$6,016,268**	**$5,548,987**	**$808,385**	**$482,392**	**$0**	**$0**	**$6,499,970**
11613.1	8300-00-038	TXDOT	City: VARIOUS	VA From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION	03/2019	03/2019	08/2020	2021	I	STBG:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
			County: VARIOUS	To:														
FY 2021 COMMENTS:	GROUPED PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$320,000**	**$0**	**$0**	**$80,000**	**$0**	**$400,000**
11613.1	8300-00-038	TXDOT	City: VARIOUS	VA From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION	03/2019	03/2019	08/2020	2021	I	STBG:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
			County: VARIOUS	To:														
FY 2021 COMMENTS:	GROUPED PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$320,000**	**$0**	**$0**	**$80,000**	**$0**	**$400,000**

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11613.2	0902-00-272	NCTCOG	City: VARIOUS VARIOUS From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE County: VARIOUS To: REGION'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	08/2021	05/2021	08/2023		2020	I	3TDC (MPO):	$0	$0	$131,400	$0	$0	$0	**$0**
			FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)															
	0902-00-271				08/2020	02/2021	08/2023		2020	I	3TDC (MPO):	$0	$0	$122,800	$0	$0	$0	**$0**
			FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)															
	0902-00-271				08/2020	02/2021	08/2023		2020	I	7:	$614,000	$614,000	$0	$0	$0	$0	**$614,000**
			FY 2020 COMMENTS:															
	0902-00-272				08/2021	05/2021	08/2023		2020	I	STBG:	$657,000	$657,000	$0	$0	$0	$0	**$657,000**
			FY 2020 COMMENTS:															
	0902-00-273				08/2022	09/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$134,800	$0	$0	$0	**$0**
			FY 2022 COMMENTS: 134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)															
	0902-00-273				08/2022	09/2022	08/2025		2022	I	STBG:	$674,000	$674,000	$0	$0	$0	$0	**$674,000**
			FY 2022 COMMENTS:															
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,945,000**	**$1,945,000**	**$389,000**	**$0**	**$0**	**$0**	**$1,945,000**
11613.2	0902-00-271	NCTCOG	City: VARIOUS VARIOUS From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE County: VARIOUS To: REGION'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	08/2020	02/2021	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$97,846	$0	$0	$0	**$0**
			FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES															
	0902-00-272				08/2021	05/2021	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$131,400	$0	$0	$0	**$0**
			FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)															
	0902-00-271				08/2020	02/2021	08/2023	08/2023	2020	I	7:	$614,000	$489,231	$0	$0	$0	$0	**$489,231**
			FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES															

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-272				08/2021	05/2021	08/2023	08/2023	2020	I	STBG:	$657,000	$657,000	$0	$0	$0	$0	**$657,000**
FY 2020 COMMENTS:																		
	0902-00-273				08/2022	09/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$134,800	$0	$0	$0	**$0**
FY 2022 COMMENTS:	134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-273				08/2022	09/2022	08/2025		2022	I	STBG:	$674,000	$674,000	$0	$0	$0	$0	**$674,000**
FY 2022 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,945,000**	**$1,820,231**	**$364,046**	**$0**	**$0**	**$0**	**$1,820,231**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11613.3	0918-00-414	NCTCOG	City: VARIOUS	VA	From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$265,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT,															
FY 2024 COMMENTS:	265,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-414							09/2023		08/2026		2024	I	STBG:	$0	$1,325,000	$0	$0	$0	$0	**$1,325,000**
FY 2024 COMMENTS:																					
	0918-00-441							09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$250,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	250,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-441							09/2024		08/2027		2025	I	STBG:	$0	$1,250,000	$0	$0	$0	$0	**$1,250,000**
FY 2025 COMMENTS:																					
	0918-00-442							09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$525,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-442							09/2025		08/2028		2026	I	STBG:	$0	$2,625,000	$0	$0	$0	$0	**$2,625,000**
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,200,000**	**$1,040,000**	**$0**	**$0**	**$0**	**$5,200,000**
11613.3	0918-00-414	NCTCOG	City: VARIOUS	VA	From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	05/2024	04/2024	08/2026		2024	I	3TDC (MPO):	$0	$0	$265,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT,															
FY 2024 COMMENTS:	265,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-414							05/2024	04/2024	08/2026		2024	I	STBG:	$1,325,000	$1,325,000	$0	$0	$0	$0	**$1,325,000**
FY 2024 COMMENTS:																					
	0918-00-441							05/2025		08/2026		2025	I	3TDC (MPO):	$0	$0	$250,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	250,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-441				05/2025		08/2026		2025	I	STBG:	$0	$1,250,000	$0	$0	$0	$0	**$1,250,000**
FY 2025 COMMENTS:																		
	0918-00-442				01/2026		08/2026		2026	I	3TDC (MPO):	$0	$0	$525,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-442				01/2026		08/2026		2026	I	STBG:	$0	$2,625,000	$0	$0	$0	$0	**$2,625,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,325,000**	**$5,200,000**	**$1,040,000**	**$0**	**$0**	**$0**	**$5,200,000**
11615.3	0902-00-279	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021	07/2021	08/2023		2021	I	STBG:	$1,700,000	$1,700,000	$0	$425,000	$0	$0	**$2,125,000**
FY 2021 COMMENTS:	GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																	
	0902-00-341				08/2023	08/2023	08/2026		2023	I	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$2,500,000**	**$2,500,000**	**$0**	**$625,000**	**$0**	**$0**	**$3,125,000**
11615.3	0902-00-279	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING To:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	$1,700,000	$1,700,000	$0	$425,000	$0	$0	**$2,125,000**
FY 2021 COMMENTS:	GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																	
	0902-00-341				08/2023	07/2023	08/2026		2023	I	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,500,000**	**$2,500,000**	**$0**	**$625,000**	**$0**	**$0**	**$3,125,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11615.4	0918-00-421	NCTCOG	City: VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	09/2023		08/2025		2024	I	STBG:	$0	$1,150,000	$0	$287,500	$0	$0	**$1,437,500**
			County: VARIOUS		To:																
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																					
	0918-00-421							09/2025		08/2027		2026	I	STBG:	$0	$1,150,000	$0	$287,500	$0	$0	**$1,437,500**
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																					
											2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,300,000**	**$0**	**$575,000**	**$0**	**$0**	**$2,875,000**
11615.4	0918-00-421	NCTCOG	City: VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	07/2024		08/2025		2025	I	STBG:	$0	$1,150,000	$0	$287,500	$0	$0	**$1,437,500**
			County: VARIOUS		To:																
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
	0918-00-421							09/2025		08/2027		2026	I	STBG:	$0	$1,150,000	$0	$287,500	$0	$0	**$1,437,500**
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																					
											2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,300,000**	**$0**	**$575,000**	**$0**	**$0**	**$2,875,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11616	0902-48-761	NCTCOG	City: VARIOUS VA From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; County: VARIOUS To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2010	08/2010	08/2014	08/2014	2010	I	RTC LOCAL:	$0	$0	$79,900	$0	$0	$0	**$79,900**
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-761				08/2010	08/2010	08/2014	08/2014	2010	I	5:	$1,865,494	$1,865,494	$0	$121,616	$265,295	$0	**$2,252,405**
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	RTC LOCAL:	$0	$0	$430	$0	$0	$0	**$430**
FY 2012 COMMENTS:																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	5:	$1,267,125	$1,266,632	$0	$222,269	$94,575	$0	**$1,583,476**
FY 2012 COMMENTS:																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	$0	$0	$29	$0	$0	$0	**$29**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	5:	$1,859,994	$1,804,310	$0	$225,524	$225,524	$0	**$2,255,358**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-054				08/2018	08/2018	08/2023		2018	I	RTC LOCAL:	$0	$0	$126,140	$0	$0	$0	**$126,140**
FY 2018 COMMENTS:																		
	0902-90-054				08/2018	08/2018	08/2023		2018	I	5:	$1,800,000	$1,800,000	$0	$225,000	$98,860	$0	**$2,123,860**
FY 2018 COMMENTS:																		
	0902-00-256				07/2021	09/2021	08/2024		2021	I	RTC LOCAL:	$0	$0	$73,860	$0	$0	$0	**$73,860**
FY 2021 COMMENTS:																		
	0902-00-256				07/2021	09/2021	08/2024		2021	I	5:	$1,040,000	$1,040,000	$0	$130,000	$56,140	$0	**$1,226,140**
FY 2021 COMMENTS:																		
	0902-00-257				09/2022	06/2023	08/2025		2023	I	5:	$2,340,000	$2,340,000	$0	$292,500	$292,500	$0	**$2,925,000**
FY 2023 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
											2023-2026 APPROVED TOTAL BY TIP CODE	**$10,172,613**	**$10,116,436**	**$280,359**	**$1,216,909**	**$1,032,894**	**$0**	**$12,646,598**
11616	0902-48-761	NCTCOG	City: VARIOUS VA From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; County: VARIOUS To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2010	08/2010	08/2014	08/2014	2010	I	RTC LOCAL:	$0	$0	$79,900	$0	$0	$0	**$79,900**
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-761				08/2010	08/2010	08/2014	08/2014	2010	I	5:	$1,865,494	$1,865,494	$0	$121,616	$265,295	$0	**$2,252,405**
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	RTC LOCAL:	$0	$0	$430	$0	$0	$0	**$430**
FY 2012 COMMENTS:																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	5:	$1,267,125	$1,266,632	$0	$222,269	$94,575	$0	**$1,583,476**
FY 2012 COMMENTS:																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	$0	$0	$29	$0	$0	$0	**$29**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	5:	$1,859,994	$1,804,310	$0	$225,524	$225,524	$0	**$2,255,358**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-054				08/2018	08/2018	08/2023	03/2023	2018	I	RTC LOCAL:	$0	$0	$126,140	$0	$0	$0	**$126,140**
FY 2018 COMMENTS:																		
	0902-90-054				08/2018	08/2018	08/2023	03/2023	2018	I	5:	$1,800,000	$1,800,000	$0	$225,000	$98,860	$0	**$2,123,860**
FY 2018 COMMENTS:																		
	0902-00-256				07/2021	09/2021	08/2024		2021	I	RTC LOCAL:	$0	$0	$73,860	$0	$0	$0	**$73,860**
FY 2021 COMMENTS:																		
	0902-00-256				07/2021	09/2021	08/2024		2021	I	5:	$1,040,000	$1,040,000	$0	$130,000	$56,140	$0	**$1,226,140**
FY 2021 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-257				09/2022	06/2023	08/2025		2023	I	5:	$2,340,000	$2,340,000	$0	$292,500	$292,500	$0	**$2,925,000**
FY 2023 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$10,172,613**	**$10,116,436**	**$280,359**	**$1,216,909**	**$1,032,894**	**$0**	**$12,646,598**

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TIP Code	CSJ	Agency	Facility			Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11616.1	0918-00-417	NCTCOG	City: VARIOUS	VA	From:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2023		09/2024		2024	I	3TDC (MPO):	$0	$0	$627,500	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2024 COMMENTS:	627,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0918-00-417							10/2023		09/2024		2024	I	5:	$0	$3,137,500	$0	$0	$0	$0	**$3,137,500**
FY 2024 COMMENTS:																					
	0000-18-155							10/2024		09/2025		2025	I	3TDC (MPO):	$0	$0	$690,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0000-18-155							10/2024		09/2025		2025	I	5:	$0	$3,450,000	$0	$0	$0	$0	**$3,450,000**
FY 2025 COMMENTS:																					
	0000-18-156							10/2025		09/2026		2026	I	3TDC (MPO):	$0	$0	$900,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0000-18-156							10/2025		09/2026		2026	I	5:	$0	$4,500,000	$0	$0	$0	$0	**$4,500,000**
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$11,087,500**	**$2,217,500**	**$0**	**$0**	**$0**	**$11,087,500**
11616.1	0918-00-464	NCTCOG	City: VARIOUS	VA	From:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2025		08/2027		2025	I	3TDC (MPO):	$0	$0	$690,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2025 COMMENTS:	690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE CSJ																				
	0918-00-417							08/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$627,500	$0	$0	$0	**$0**
FY 2025 COMMENTS:	627,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE FISCAL YEAR																				
	0918-00-417							08/2024		08/2027		2025	I	5:	$0	$3,137,500	$0	$0	$0	$0	**$3,137,500**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-464				06/2025		08/2027		2025	I	5:	$0	$3,450,000	$0	$0	$0	$0	**$3,450,000**
FY 2025 COMMENTS:	REVISE CSJ																	
	0918-00-465				06/2026		08/2028		2026	I	3TDC (MPO):	$0	$0	$900,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE CSJ																	
	0918-00-465				06/2026		08/2028		2026	I	5:	$0	$4,500,000	$0	$0	$0	$0	**$4,500,000**
FY 2026 COMMENTS:	REVISE CSJ																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$11,087,500**	**$2,217,500**	**$0**	**$0**	**$0**	**$11,087,500**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11617.1	0902-48-764	NCTCOG	City: VARIOUS	VA	From: PLANNING/OVERSIGHT/ ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	09/2010	09/2010	01/2015	01/2015	2011	I	RTC LOCAL:	$217,385	$0	$217,355	$0	$0	$0	**$217,355**
			County: VARIOUS		To: SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS														
FY 2011 COMMENTS:																				
	0902-48-788						09/2010	09/2010	01/2015	01/2015	2011	I	7:	$100,000	$100,000	$0	$25,000	$0	$0	**$125,000**
FY 2011 COMMENTS:																				
	0902-48-764						09/2010	03/2011	01/2015	10/2013	2011	I	7:	$869,537	$869,537	$0	$0	$95,326	$0	**$964,863**
FY 2011 COMMENTS:																				
	0902-48-817						10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	$433,126	$0	$430,710	$0	$0	$0	**$430,710**
FY 2012 COMMENTS:																				
	0902-48-817						10/2011	10/2011	12/2014	12/2014	2012	I	7:	$1,723,709	$1,722,841	$0	$0	$2,416	$0	**$1,725,257**
FY 2012 COMMENTS:																				
	0902-48-859						08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	$315,400	$0	$315,400	$0	$0	$0	**$315,400**
FY 2013 COMMENTS:																				
	0902-48-859						08/2013	08/2013	07/2016	07/2016	2013	I	7:	$1,262,640	$1,261,598	$0	$0	$0	$0	**$1,261,598**
FY 2013 COMMENTS:																				
	0902-48-890						03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	$0	$0	$408,041	$0	$0	$0	**$0**
FY 2014 COMMENTS:	408,041 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-48-890						03/2014	03/2014	08/2017	08/2017	2014	I	7:	$2,040,206	$2,040,206	$0	$0	$0	$0	**$2,040,206**
FY 2014 COMMENTS:																				
	0902-90-049						09/2016	09/2016	08/2023		2017	I	3TDC (MPO):	$0	$0	$340,378	$0	$0	$0	**$0**
FY 2017 COMMENTS:	340,378 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-90-049						09/2016	09/2016	08/2023		2017	I	7:	$1,701,889	$1,701,889	$0	$0	$0	$0	**$1,701,889**
FY 2017 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$8,663,892**	**$7,696,071**	**$1,711,884**	**$25,000**	**$97,742**	**$0**	**$8,782,278**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11617.1	0902-48-764	NCTCOG	City: VARIOUS VA	From:	PLANNING/OVERSIGHT/ ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	09/2010	09/2010	01/2015	01/2015	2011	I	RTC LOCAL:	$217,385	$0	$217,355	$0	$0	$0	**$217,355**
			County: VARIOUS	To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS														
FY 2011 COMMENTS:																				
	0902-48-764						09/2010	03/2011	01/2015	10/2013	2011	I	7:	$869,537	$869,537	$0	$0	$95,326	$0	**$964,863**
FY 2011 COMMENTS:																				
	0902-48-788						09/2010	09/2010	01/2015	01/2015	2011	I	7:	$100,000	$100,000	$0	$25,000	$0	$0	**$125,000**
FY 2011 COMMENTS:																				
	0902-48-817						10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	$433,126	$0	$430,710	$0	$0	$0	**$430,710**
FY 2012 COMMENTS:																				
	0902-48-817						10/2011	10/2011	12/2014	12/2014	2012	I	7:	$1,722,841	$1,722,841	$0	$0	$2,416	$0	**$1,725,257**
FY 2012 COMMENTS:																				
	0902-48-859						08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	$315,400	$0	$315,400	$0	$0	$0	**$315,400**
FY 2013 COMMENTS:																				
	0902-48-859						08/2013	08/2013	07/2016	07/2016	2013	I	7:	$1,261,598	$1,261,598	$0	$0	$0	$0	**$1,261,598**
FY 2013 COMMENTS:																				
	0902-48-890						03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	$0	$0	$408,041	$0	$0	$0	**$0**
FY 2014 COMMENTS:	408,041 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-48-890						03/2014	03/2014	08/2017	08/2017	2014	I	7:	$2,040,206	$2,040,206	$0	$0	$0	$0	**$2,040,206**
FY 2014 COMMENTS:																				
	0902-90-049						09/2016	09/2016	08/2023	08/2023	2017	I	3TDC (MPO):	$0	$0	$235,647	$0	$0	$0	**$0**
FY 2017 COMMENTS:	235,647 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																			
	0902-90-049						09/2016	09/2016	08/2023	08/2023	2017	I	7:	$1,701,889	$1,178,237	$0	$0	$0	$0	**$1,178,237**
FY 2017 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
						2025-2028 PROPOSED TOTAL BY TIP CODE								**$8,661,982**	**$7,172,419**	**$1,607,153**	**$25,000**	**$97,742**	**$0**	**$8,258,626**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11618.1	0918-00-323	TXDOT-DALLAS	City:	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	11/2020	01/2020	11/2023		2020	I	STBG:	$3,645,000	$3,645,000	$0	$911,250	$0	$0	**$4,556,250**
			County:	VARIOUS		To:																
FY 2020 COMMENTS:																						
	0918-00-345								11/2020	11/2020	11/2023		2020	I	STBG:	$3,400,000	$3,400,000	$0	$850,000	$0	$0	**$4,250,000**
FY 2020 COMMENTS:																						
	0918-00-346								11/2021	12/2021	11/2023		2022	I	STBG:	$3,450,000	$3,450,000	$0	$862,500	$0	$0	**$4,312,500**
FY 2022 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$10,495,000**	**$10,495,000**	**$0**	**$2,623,750**	**$0**	**$0**	**$13,118,750**
11618.1	0918-00-345	TXDOT-DALLAS	City:	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	11/2020	11/2020	11/2023	03/2023	2020	I	STBG:	$3,400,000	$3,400,000	$0	$850,000	$0	$0	**$4,250,000**
			County:	VARIOUS		To:																
FY 2020 COMMENTS:																						
	0918-00-323								11/2020	01/2020	11/2023	01/2023	2020	I	STBG:	$3,645,000	$3,645,000	$0	$911,250	$0	$0	**$4,556,250**
FY 2020 COMMENTS:																						
	0918-00-346								11/2021	12/2021	12/2023		2022	I	STBG:	$3,450,000	$3,450,000	$0	$862,500	$0	$0	**$4,312,500**
FY 2022 COMMENTS:																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$10,495,000**	**$10,495,000**	**$0**	**$2,623,750**	**$0**	**$0**	**$13,118,750**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11618.2	0918-00-341	TXDOT-DALLAS	City:	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2022		08/2027		2023	I	STBG:	$0	$3,510,000	$0	$877,500	$0	$0	**$4,387,500**
			County:	VARIOUS		To:																
FY 2023 COMMENTS:																						
	0918-00-341								08/2022		08/2027		2023	I	12:	$0	$1,357,200	$0	$339,300	$0	$0	**$1,696,500**
FY 2023 COMMENTS:																						
	0918-00-342								08/2023		08/2027		2024	I	STBG:	$0	$3,660,000	$0	$915,000	$0	$0	**$4,575,000**
FY 2024 COMMENTS:																						
	0918-00-342								08/2023		08/2027		2024	I	12:	$0	$1,610,400	$0	$402,600	$0	$0	**$2,013,000**
FY 2024 COMMENTS:																						
	0918-00-362								08/2024		08/2027		2025	I	STBG:	$0	$3,780,000	$0	$945,000	$0	$0	**$4,725,000**
FY 2025 COMMENTS:																						
	0918-00-362								08/2024		08/2027		2025	I	12:	$0	$1,864,800	$0	$466,200	$0	$0	**$2,331,000**
FY 2025 COMMENTS:																						
	0918-00-429								08/2025		08/2027		2026	I	STBG:	$0	$5,100,000	$0	$1,275,000	$0	$0	**$6,375,000**
FY 2026 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$20,882,400**	**$0**	**$5,220,600**	**$0**	**$0**	**$26,103,000**
11618.2	0918-00-341	TXDOT-DALLAS	City:	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2022	02/2023	08/2024		2023	I	STBG:	$3,510,000	$3,510,000	$0	$877,500	$0	$0	**$4,387,500**
			County:	VARIOUS		To:																
FY 2023 COMMENTS:																						
	0918-00-341								08/2022	02/2023	08/2024		2023	I	12:	$0	$1,357,200	$0	$339,300	$0	$0	**$1,696,500**
FY 2023 COMMENTS:																						
	0918-00-342								08/2024		08/2025		2024	I	STBG:	$0	$3,660,000	$0	$915,000	$0	$0	**$4,575,000**
FY 2024 COMMENTS:																						
	0918-00-342								08/2024		08/2025		2024	I	12:	$0	$1,610,400	$0	$402,600	$0	$0	**$2,013,000**
FY 2024 COMMENTS:																						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-362				08/2025		08/2026		2025	I	STBG:	$0	$3,780,000	$0	$945,000	$0	$0	**$4,725,000**
FY 2025 COMMENTS:																		
	0918-00-362				08/2025		08/2026		2025	I	12:	$0	$1,864,800	$0	$466,200	$0	$0	**$2,331,000**
FY 2025 COMMENTS:																		
	0918-00-429				08/2026		08/2027		2026	I	STBG:	$0	$5,100,000	$0	$1,275,000	$0	$0	**$6,375,000**
FY 2026 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,510,000**	**$20,882,400**	**$0**	**$5,220,600**	**$0**	**$0**	**$26,103,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11619.1	0902-90-122	TXDOT-FORT WORTH	City: VARIOUS VA From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) County: TARRANT To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2021	09/2021	08/2022	08/2021	2020	C	7:	$2,076,000	$2,076,000	$0	$519,000	$0	$0	**$2,595,000**
FY 2020 COMMENTS:																		
	0902-90-124				09/2021	09/2021	08/2022	08/2021	2020	C	STBG:	$2,125,000	$2,125,000	$0	$531,250	$0	$0	**$2,656,250**
FY 2020 COMMENTS:																		
	0902-90-123				09/2021	09/2021	08/2022	08/2021	2021	C	STBG:	$2,215,000	$2,215,000	$0	$553,750	$0	$0	**$2,768,750**
FY 2021 COMMENTS:																		
	0902-00-309				09/2022	12/2022	08/2023		2023	C	STBG:	$1,950,000	$2,054,000	$0	$513,500	$0	$0	**$2,567,500**
FY 2023 COMMENTS:																		
	0902-00-309				09/2022	12/2022	08/2023		2023	C	12:	$0	$650,000	$0	$162,500	$0	$0	**$812,500**
FY 2023 COMMENTS:																		
	0902-00-310				09/2024		08/2026		2024	C	STBG:	$0	$4,829,600	$0	$1,207,400	$0	$0	**$6,037,000**
FY 2024 COMMENTS:																		
	0902-00-310				09/2024		08/2026		2024	C	12:	$0	$1,420,000	$0	$355,000	$0	$0	**$1,775,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$8,366,000**	**$15,369,600**	**$0**	**$3,842,400**	**$0**	**$0**	**$19,212,000**
11619.1	0902-90-122	TXDOT-FORT WORTH	City: VARIOUS VA From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) County: TARRANT To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2021	09/2021	08/2022	08/2021	2020	C	7:	$2,076,000	$2,076,000	$0	$519,000	$0	$0	**$2,595,000**
FY 2020 COMMENTS:																		
	0902-90-124				09/2021	09/2021	08/2022	08/2021	2020	C	STBG:	$2,125,000	$2,125,000	$0	$531,250	$0	$0	**$2,656,250**
FY 2020 COMMENTS:																		
	0902-90-123				09/2021	09/2021	08/2022	08/2021	2021	C	STBG:	$2,215,000	$2,215,000	$0	$553,750	$0	$0	**$2,768,750**
FY 2021 COMMENTS:																		
	0902-00-309				09/2022	12/2022	08/2024		2023	C	STBG:	$1,950,000	$2,054,000	$0	$513,500	$0	$0	**$2,567,500**
FY 2023 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-309								09/2022	12/2022	08/2024		2023	C	12:	$0	$650,000	$0	$162,500	$0	$0	**$812,500**
FY 2023 COMMENTS:																						
	0902-00-310								09/2024	11/2023	08/2026		2024	C	STBG:	$4,829,600	$4,829,600	$0	$1,207,400	$0	$0	**$6,037,000**
FY 2024 COMMENTS:																						
	0902-00-310								09/2024	11/2023	08/2026		2024	C	12:	$0	$1,420,000	$0	$355,000	$0	$0	**$1,775,000**
FY 2024 COMMENTS:																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$13,195,600**	**$15,369,600**	**$0**	**$3,842,400**	**$0**	**$0**	**$19,212,000**
11619.2	0902-00-361	TXDOT-FORT WORTH	City:	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2025		08/2028		2026	I	STBG:	$0	$3,000,000	$0	$750,000	$0	$0	**$3,750,000**
			County:	VARIOUS		To:																
FY 2026 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$0**	**$750,000**	**$0**	**$0**	**$3,750,000**
11619.2	0902-00-361	TXDOT-FORT WORTH	City:	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2025		08/2028		2026	I	STBG:	$0	$3,000,000	$0	$750,000	$0	$0	**$3,750,000**
			County:	VARIOUS		To:																
FY 2026 COMMENTS:																						
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,000,000**	**$0**	**$750,000**	**$0**	**$0**	**$3,750,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11621.1	0902-00-265	NCTCOG	City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) County: VARIOUS To:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-266				09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	$0	$0	$249,600	$0	$0	$0	**$0**
FY 2020 COMMENTS:	249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-266				09/2022	09/2020	09/2023		2020	I	7:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-266				09/2022	09/2020	09/2023		2020	I	STBG:	$1,248,000	$1,248,000	$0	$0	$0	$0	**$1,248,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-267				08/2023		08/2026		2023	I	3TDC (MPO):	$0	$0	$249,600	$0	$0	$0	**$0**
FY 2023 COMMENTS:	249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-267				08/2023		08/2026		2023	I	STBG:	$0	$1,248,000	$0	$0	$0	$0	**$1,248,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$2,248,000**	**$3,496,000**	**$699,200**	**$0**	**$0**	**$0**	**$3,496,000**
11621.1	0902-00-265	NCTCOG	City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) County: VARIOUS To:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-266				09/2022	09/2020	09/2023		2020	I	3TDC (MPO):	$0	$0	$249,600	$0	$0	$0	**$0**
FY 2020 COMMENTS:	249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-266				09/2022	09/2020	09/2023		2020	I	7:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-266				09/2022	09/2020	09/2023		2020	I	STBG:	$1,248,000	$1,248,000	$0	$0	$0	$0	**$1,248,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-267				03/2024	01/2024	08/2026		2024	I	3TDC (MPO):	$0	$0	$249,600	$0	$0	$0	**$0**
FY 2024 COMMENTS:	249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																	
	0902-00-267				03/2024	01/2024	08/2026		2024	I	STBG:	$1,248,000	$1,248,000	$0	$0	$0	$0	**$1,248,000**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,496,000**	**$3,496,000**	**$699,200**	**$0**	**$0**	**$0**	**$3,496,000**
11622.2	0902-00-177	NCTCOG	City: VARIOUS VA County: VARIOUS	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2023		2018	C	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2018 COMMENTS:	200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																	
	0902-00-177					07/2018	08/2018	08/2023		2018	C	7:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:	INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
11622.2	0902-00-177	NCTCOG	City: VARIOUS VA County: VARIOUS	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2023	08/2023	2018	C	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2018 COMMENTS:	200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																	
	0902-00-177					07/2018	08/2018	08/2023	08/2023	2018	C	3LC:	$0	$0	$898	$0	$0	$0	**$898**
FY 2018 COMMENTS:	ADD LOCAL FUNDING																	
	0902-00-177					07/2018	08/2018	08/2023	08/2023	2018	C	7:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:	INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,000,000**	**$1,000,000**	**$200,898**	**$0**	**$0**	**$0**	**$1,000,898**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11622.3	0918-00-313	NCTCOG	City: VARIOUS	VA	From:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	01/2020	12/2019	12/2022		2020	T	3TDC (MPO):	$0	$0	$316,200	$0	$0	$0	**$0**
			County: VARIOUS		To:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND															
FY 2020 COMMENTS:	316,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-313							01/2020	12/2019	12/2022		2020	T	7:	$1,581,000	$1,581,000	$0	$0	$0	$0	**$1,581,000**
FY 2020 COMMENTS:																					
	0918-00-314							06/2022	09/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$339,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	339,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-314							06/2022	09/2022	08/2025		2022	I	STBG:	$1,695,000	$1,695,000	$0	$0	$0	$0	**$1,695,000**
FY 2022 COMMENTS:																					
	0918-00-315							03/2024		08/2026		2024	I	3TDC (MPO):	$0	$0	$156,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-315							03/2024		08/2026		2024	I	STBG:	$0	$780,000	$0	$0	$0	$0	**$780,000**
FY 2024 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$3,276,000**	**$4,056,000**	**$811,200**	**$0**	**$0**	**$0**	**$4,056,000**
11622.3	0918-00-313	NCTCOG	City: VARIOUS	VA	From:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	01/2020	12/2019	12/2024		2020	T	3TDC (MPO):	$0	$0	$316,200	$0	$0	$0	**$0**
			County: VARIOUS		To:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND															
FY 2020 COMMENTS:	316,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-313							01/2020	12/2019	12/2024		2020	T	7:	$1,581,000	$1,581,000	$0	$0	$0	$0	**$1,581,000**
FY 2020 COMMENTS:																					
	0918-00-314							06/2022	09/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$339,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	339,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-314				06/2022	09/2022	08/2025		2022	I	STBG:	$1,695,000	$1,695,000	$0	$0	$0	$0	**$1,695,000**
FY 2022 COMMENTS:																		
	0918-00-315				08/2024		08/2025		2024	I	3TDC (MPO):	$0	$0	$156,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0918-00-315				08/2024		08/2025		2024	I	STBG:	$0	$780,000	$0	$0	$0	$0	**$780,000**
FY 2024 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,276,000**	**$4,056,000**	**$811,200**	**$0**	**$0**	**$0**	**$4,056,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11622.4	0918-00-402	NCTCOG	City: VARIOUS	VA	From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														

FY 2024 COMMENTS: 500,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

	0918-00-402							09/2023		08/2026		2024	I	STBG:	$0	$2,500,000	$0	$0	$0	$0	**$2,500,000**

FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

	0000-18-139							09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$522,000	$0	$0	$0	**$0**

FY 2025 COMMENTS: 522,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

	0000-18-139							09/2024		08/2027		2025	I	STBG:	$0	$2,610,000	$0	$0	$0	$0	**$2,610,000**

FY 2025 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

	0000-18-140							09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$570,000	$0	$0	$0	**$0**

FY 2026 COMMENTS: 570,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

	0000-18-140							09/2025		08/2028		2026	I	STBG:	$0	$2,850,000	$0	$0	$0	$0	**$2,850,000**

FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

							2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$7,960,000**	**$1,592,000**	**$0**	**$0**	**$0**	$7,960,000

11622.4	0918-00-402	NCTCOG	City: VARIOUS	VA	From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	08/2025	08/2028	2024	I	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														

FY 2024 COMMENTS: 500,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

	0918-00-402							08/2025	08/2028			2024	I	STBG:	$2,500,000	$2,500,000	$0	$0	$0	$0	**$2,500,000**

FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0000-18-139				09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$522,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	522,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
	0000-18-139				09/2024		08/2027		2025	I	STBG:	$0	$2,610,000	$0	$0	$0	$0	**$2,610,000**
FY 2025 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; REVISE FISCAL YEAR																	
	0000-18-140				08/2026		08/2029		2026	I	3TDC (MPO):	$0	$0	$570,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	570,000OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
	0000-18-140				08/2026		08/2029		2026	I	STBG:	$0	$2,850,000	$0	$0	$0	$0	**$2,850,000**
FY 2026 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$2,500,000**	**$7,960,000**	**$1,592,000**	**$0**	**$0**	**$0**	**$7,960,000**
11630.1	0918-00-225	NCTCOG	City: VARIOUS VA From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	$0	$2,392,571	$0	$0	$598,143	$0	**$2,990,714**
			County: VARIOUS To:															
FY 2046 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,392,571**	**$0**	**$0**	**$598,143**	**$0**	**$2,990,714**
11630.1	0918-00-225	NCTCOG	City: VARIOUS VA From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	$0	$2,392,571	$0	$0	$598,143	$0	**$2,990,714**
			County: VARIOUS To:															
FY 2046 COMMENTS:																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,392,571**	**$0**	**$0**	**$598,143**	**$0**	**$2,990,714**
11630.4	0918-00-331	TXDOT-DALLAS	City: VARIOUS VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	08/2020	04/2020	08/2023		2020	I	STBG:	$120,000	$120,000	$0	$30,000	$0	$0	**$150,000**
			County: DALLAS To:															
FY 2020 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$120,000**	**$120,000**	**$0**	**$30,000**	**$0**	**$0**	**$150,000**
11630.4	0918-00-331	TXDOT-DALLAS	City: VARIOUS VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	08/2020	04/2020	08/2024		2020	I	STBG:	$120,000	$120,000	$0	$30,000	$0	$0	**$150,000**
			County: DALLAS To:															
FY 2020 COMMENTS:																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$120,000**	**$120,000**	**$0**	**$30,000**	**$0**	**$0**	**$150,000**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11631.2	0902-00-196	NCTCOG	City: VARIOUS	VA	From:	M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES		09/2016	09/2016	09/2022		2016	C	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																	
FY 2016 COMMENTS:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-196								09/2016	09/2016	09/2022		2016	C	7:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2016 COMMENTS:																						
								2023-2026 APPROVED TOTAL BY TIP CODE								**$400,000**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$400,000**
11631.2	0902-00-196	NCTCOG	City: VARIOUS	VA	From:	M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES		09/2016	09/2016	09/2022	08/2023	2016	C	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																	
FY 2016 COMMENTS:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-196								09/2016	09/2016	09/2022	08/2023	2016	C	3LC:	$0	$0	$228	$0	$0	$0	**$228**
FY 2016 COMMENTS:	ADD LOCAL FUNDING																					
	0902-00-196								09/2016	09/2016	09/2022	08/2023	2016	C	7:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2016 COMMENTS:																						
								2025-2028 PROPOSED TOTAL BY TIP CODE								**$400,000**	**$400,000**	**$80,228**	**$0**	**$0**	**$0**	**$400,228**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11633.2	0902-00-195	NCTCOG	City: VARIOUS	VA	From:	M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	06/2016	09/2016	08/2019	08/2019	2016	I	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)												
FY 2016 COMMENTS:	20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-195						06/2016	09/2016	08/2019	08/2019	2016	I	7:	$100,000	$100,000	$0	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																				
	0902-00-178						08/2018	09/2019	08/2023		2020	I	3TDC (MPO):	$0	$0	$62,500	$0	$0	$0	**$0**
FY 2020 COMMENTS:	62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-178						08/2018	09/2019	08/2023		2020	I	STBG:	$312,500	$312,500	$0	$0	$0	$0	**$312,500**
FY 2020 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$412,500**	**$412,500**	**$82,500**	**$0**	**$0**	**$0**	**$412,500**
11633.2	0902-00-195	NCTCOG	City: VARIOUS	VA	From:	M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	06/2016	09/2016	08/2019	08/2019	2016	I	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)												
FY 2016 COMMENTS:	20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-195						06/2016	09/2016	08/2019	08/2019	2016	I	7:	$100,000	$100,000	$0	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																				
	0902-00-178						08/2018	09/2019	08/2024		2020	I	3TDC (MPO):	$0	$0	$62,500	$0	$0	$0	**$0**
FY 2020 COMMENTS:	62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-178						08/2018	09/2019	08/2024		2020	I	STBG:	$312,500	$312,500	$0	$0	$0	$0	**$312,500**
FY 2020 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$412,500**	**$412,500**	**$82,500**	**$0**	**$0**	**$0**	**$412,500**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11633.4	0918-00-415	NCTCOG	City: VARIOUS VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$89,000	$0	$0	$0	**$0**
			County: VARIOUS	To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &															
		FY 2024 COMMENTS:	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																
	0918-00-415						09/2023		08/2026		2024	I	STBG:	$0	$445,000	$0	$0	$0	$0	**$445,000**
		FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$445,000**	**$89,000**	**$0**	**$0**	**$0**	**$445,000**
11633.4	0918-00-415	NCTCOG	City: VARIOUS VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	08/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$89,000	$0	$0	$0	**$0**
			County: VARIOUS	To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &															
		FY 2025 COMMENTS:	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																
	0918-00-415						08/2024		08/2027		2025	I	STBG:	$0	$445,000	$0	$0	$0	$0	**$445,000**
		FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$445,000**	**$89,000**	**$0**	**$0**	**$0**	**$445,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	City: VARIOUS VA From: FHWA MANAGED LANE POOL FUND STUDY County: VARIOUS To:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2020 COMMENTS:																		
	N/A				09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2022 COMMENTS:																		
	N/A				09/2022	10/2022	09/2023		2023	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2023 COMMENTS:																		
	N/A				10/2023		09/2026		2024	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2024 COMMENTS:																		
	N/A				10/2024		09/2027		2025	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2025 COMMENTS:																		
	N/A				10/2025		09/2028		2026	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$105,000**	**$0**	**$0**	**$0**	**$105,000**
11634.1	N/A	NCTCOG	City: VARIOUS VA From: FHWA MANAGED LANE POOL FUND STUDY County: VARIOUS To:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2020 COMMENTS:																		
	N/A				09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2022 COMMENTS:																		
	N/A				09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2023 COMMENTS:																		
	N/A				12/2023	11/2023	09/2026	11/2023	2024	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2024 COMMENTS:																		
	N/A				10/2024		09/2027		2025	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2025 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A				10/2025		09/2028		2026	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$105,000**	**$0**	**$0**	**$0**	**$105,000**
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS County: VARIOUS To:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022		2020	I	3RTR121 - East Set Aside 1:	$670,000	$0	$670,000	$0	$0	$0	**$670,000**
FY 2020 COMMENTS:																		
	0918-00-285				05/2022		12/2024		2022	I	3RTR121 - East Set Aside 2:	$930,000	$0	$930,000	$0	$0	$0	**$930,000**
FY 2022 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,600,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$0**	**$1,600,000**
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS County: VARIOUS To:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR121 - East Set Aside 1:	$670,000	$0	$670,000	$0	$0	$0	**$670,000**
FY 2020 COMMENTS:																		
	0918-00-285				05/2022	06/2022	12/2024		2022	I	3RTR121 - East Set Aside 2:	$930,000	$0	$930,000	$0	$0	$0	**$930,000**
FY 2022 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,600,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$0**	**$1,600,000**
11635.2	0918-00-404	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS County: VARIOUS To:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025	09/2023		08/2026		2024	I	3RTR121 - East Set Aside 2:	$0	$0	$1,450,000	$0	$0	$0	**$1,450,000**
FY 2024 COMMENTS:	CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																	
	0000-18-158				09/2025		08/2028		2026	I	3RTR121 - East Set Aside 2:	$0	$0	$800,000	$0	$0	$0	**$800,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,250,000**	**$0**	**$0**	**$0**	**$2,250,000**
11635.2	0918-00-404	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS County: VARIOUS To:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025	03/2024	03/2024	08/2027		2024	I	3RTR121 - East Set Aside 2:	$0	$0	$1,450,000	$0	$0	$0	**$1,450,000**
FY 2024 COMMENTS:	CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																	
	0000-18-158				09/2025		08/2028		2026	I	3RTR121 - East Set Aside 2:	$0	$0	$800,000	$0	$0	$0	**$800,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,250,000**	**$0**	**$0**	**$0**	**$2,250,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636	N/A	NCTCOG	City: VARIOUS VA From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM County: VARIOUS To:	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020	09/2014	2012	C	RTC LOCAL:	$223,124	$0	$223,124	$0	$0	$0	**$223,124**
FY 2012 COMMENTS:																		
	N/A				10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	$226,876	$0	$226,876	$0	$0	$0	**$226,876**
FY 2013 COMMENTS:																		
	N/A				10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																		
	N/A				10/2014	10/2014	09/2022		2015	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																		
	N/A				10/2015	10/2015	09/2022		2016	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$750,000**	**$0**	**$750,000**	**$0**	**$0**	**$0**	$750,000
11636	N/A	NCTCOG	City: VARIOUS VA From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM County: VARIOUS To:	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020	09/2014	2012	C	RTC LOCAL:	$223,124	$0	$223,124	$0	$0	$0	**$223,124**
FY 2012 COMMENTS:																		
	N/A				10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	$226,876	$0	$226,876	$0	$0	$0	**$226,876**
FY 2013 COMMENTS:																		
	N/A				10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																		
	N/A				10/2014	10/2014	09/2025		2015	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																		
	N/A				10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$750,000**	**$0**	**$750,000**	**$0**	**$0**	**$0**	$750,000

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11639.1	0918-46-312	DCTA	City: VARIOUS VA From: DCTA VANPOOL PROGRAM County: DENTON To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023		2020	T	3LC:	$0	$0	$0	$0	$0	$226,200	**$226,200**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		
	0918-46-312				02/2022	01/2022	12/2023		2020	T	STBG:	$0	$301,600	$0	$0	$75,400	$0	**$377,000**
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																		
	0918-46-314				02/2025		02/2026		2024	T	3LC:	$0	$0	$0	$0	$0	$273,000	**$273,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		
	0918-46-313				01/2024		01/2025		2024	T	3LC:	$0	$0	$0	$0	$0	$245,700	**$245,700**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		
	0918-46-344				02/2025		02/2026		2024	T	3LC:	$0	$0	$0	$0	$0	$937,500	**$937,500**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		
	0918-46-313				01/2024		01/2025		2024	T	STBG:	$327,600	$327,600	$0	$0	$81,900	$0	**$409,500**
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
	0918-46-344				02/2025		02/2026		2024	T	STBG:	$0	$1,250,000	$0	$0	$312,500	$0	**$1,562,500**
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
	0918-46-314				02/2025		02/2026		2024	T	STBG:	$364,000	$364,000	$0	$0	$91,000	$0	**$455,000**
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$691,600**	**$2,243,200**	**$0**	**$0**	**$560,800**	**$1,682,400**	**$4,486,400**
11639.1	0918-46-312	DCTA	City: VARIOUS VA From: DCTA VANPOOL PROGRAM County: DENTON To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	$0	$0	$0	$0	$0	$226,200	**$226,200**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		
	0918-46-312				02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	$301,600	$301,600	$0	$0	$75,400	$0	**$377,000**
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																		
	0918-46-344				06/2024		06/2027		2024	T	3LC:	$0	$0	$0	$0	$0	$937,500	**$937,500**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-46-313				03/2024		03/2025		2024	T	3LC:	$0	$0	$0	$0	$0	$245,700	**$245,700**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY DCTA																	
	0918-46-314				03/2024		02/2026		2024	T	3LC:	$0	$0	$0	$0	$0	$273,000	**$273,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY DCTA																	
	0918-46-314				03/2024		02/2026		2024	T	STBG:	$364,000	$364,000	$0	$0	$91,000	$0	**$455,000**
FY 2024 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%																	
	0918-46-313				03/2024		03/2025		2024	T	STBG:	$327,600	$327,600	$0	$0	$81,900	$0	**$409,500**
FY 2024 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%																	
	0918-46-344				06/2024		06/2027		2024	T	STBG:	$1,250,000	$1,250,000	$0	$0	$312,500	$0	**$1,562,500**
FY 2024 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,243,200**	**$2,243,200**	**$0**	**$0**	**$560,800**	**$1,682,400**	**$4,486,400**

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TIP Code	CSJ	Agency	Facility			Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11641	N/A	NCTCOG	City: VARIOUS	VA	From:	M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022		2015	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
			County: VARIOUS		To:																
FY 2015 COMMENTS:																					
	N/A							10/2022		10/2023		2023	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2023 COMMENTS:																					
	N/A							10/2023		10/2024		2024	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2024 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$45,000**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$45,000**
11641	N/A	NCTCOG	City: VARIOUS	VA	From:	M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
			County: VARIOUS		To:																
FY 2015 COMMENTS:																					
	N/A							10/2022	04/2023	09/2024		2023	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2023 COMMENTS:																					
	N/A							09/2024		10/2025		2025	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$45,000**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$45,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	City: VARIOUS VA From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025		2020	I	3TDC (MPO):	$0	$0	$149,800	$0	$0	$0	**$0**
			County: VARIOUS To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;															
FY 2020 COMMENTS:	149,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																	
	0918-00-309				09/2022	09/2020	08/2025		2020	I	STBG:	$749,000	$749,000	$0	$0	$0	$0	**$749,000**
FY 2020 COMMENTS:																		
	0918-00-347				05/2021	06/2021	08/2023		2021	I	3TDC (MPO):	$0	$0	$300,600	$0	$0	$0	**$0**
FY 2021 COMMENTS:	300,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																	
	0918-00-347				05/2021	06/2021	08/2023		2021	I	STBG:	$1,503,000	$1,503,000	$0	$0	$0	$0	**$1,503,000**
FY 2021 COMMENTS:																		
	0918-00-311				11/2022	02/2023	08/2025		2023	I	3TDC (MPO):	$0	$0	$304,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																	
	0918-00-311				11/2022	02/2023	08/2025		2023	I	STBG:	$1,524,000	$1,524,000	$0	$0	$0	$0	**$1,524,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$3,776,000**	**$3,776,000**	**$754,400**	**$0**	**$0**	**$0**	**$3,776,000**
11647.1	0918-00-309	NCTCOG	City: VARIOUS VA From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	3TDC (MPO):	$0	$0	$149,800	$0	$0	$0	**$0**
			County: VARIOUS To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;															
FY 2020 COMMENTS:	149,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																	
	0918-00-309				09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	$749,000	$749,000	$0	$0	$0	$0	**$749,000**
FY 2020 COMMENTS:																		
	0918-00-347				05/2021	06/2021	08/2023	04/2023	2021	I	3TDC (MPO):	$0	$0	$300,600	$0	$0	$0	**$0**
FY 2021 COMMENTS:	300,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-347				05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	$1,503,000	$1,503,000	$0	$0	$0	$0	**$1,503,000**
FY 2021 COMMENTS:																		
	0918-00-311				11/2022	02/2023	08/2025		2023	I	3TDC (MPO):	$0	$0	$304,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																	
	0918-00-311				11/2022	02/2023	08/2025		2023	I	STBG:	$1,524,000	$1,524,000	$0	$0	$0	$0	**$1,524,000**
FY 2023 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,776,000**	**$3,776,000**	**$754,400**	**$0**	**$0**	**$0**	**$3,776,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11647.2	0918-00-410	NCTCOG	City: VARIOUS	VA	From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$453,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING															

FY 2024 COMMENTS: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

	0918-00-410								09/2023		08/2026		2024	I	STBG:	$0	$2,265,000	$0	$0	$0	$0	**$2,265,000**

FY 2024 COMMENTS:

	0918-00-383								09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$513,000	$0	$0	$0	**$0**

FY 2025 COMMENTS: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

	0918-00-383								09/2024		08/2027		2025	I	STBG:	$0	$2,565,000	$0	$0	$0	$0	**$2,565,000**

FY 2025 COMMENTS:

	0918-00-435								09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$622,000	$0	$0	$0	**$0**

FY 2026 COMMENTS: 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

	0918-00-435								09/2025		08/2028		2026	I	STBG:	$0	$3,110,000	$0	$0	$0	$0	**$3,110,000**

FY 2026 COMMENTS:

								2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$7,940,000**	**$1,588,000**	**$0**	**$0**	**$0**	**$7,940,000**
11647.2	0918-00-410	NCTCOG	City: VARIOUS	VA	From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$453,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING															

FY 2025 COMMENTS: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR

	0918-00-383								09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$513,000	$0	$0	$0	**$0**

FY 2025 COMMENTS: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

	0918-00-383								09/2024		08/2027		2025	I	STBG:	$0	$2,565,000	$0	$0	$0	$0	**$2,565,000**

FY 2025 COMMENTS:

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-410				06/2024		08/2027		2025	I	STBG:	$0	$2,265,000	$0	$0	$0	$0	**$2,265,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0918-00-435				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$622,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-435				09/2025		08/2028		2026	I	STBG:	$0	$3,110,000	$0	$0	$0	$0	**$3,110,000**
FY 2026 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$7,940,000**	**$1,588,000**	**$0**	**$0**	**$0**	**$7,940,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11649	0918-00-280	NCTCOG	City: VARIOUS VA From: DART VANPOOL PROGRAM County: VARIOUS To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	08/2017	08/2017	08/2021	08/2021	2017	I	3LC:	$0	$0	$0	$0	$0	$1,102,517	**$1,102,517**

FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART

	0918-00-280				08/2017	08/2017	08/2021	08/2021	2017	I	7:	$1,041,250	$1,041,250	$0	$0	$260,312	$0	**$1,301,562**

FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%

	0918-00-281				10/2018	05/2018	08/2021	08/2021	2018	I	3LC:	$0	$0	$0	$0	$0	$1,706,906	**$1,706,906**

FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART

	0918-00-281				10/2018	05/2018	08/2021	08/2021	2018	I	STBG:	$1,062,075	$1,062,075	$0	$0	$265,518	$0	**$1,327,593**

FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%

	0918-00-343				11/2021	12/2021	08/2024		2022	I	3LC:	$0	$0	$0	$0	$0	$1,609,500	**$1,609,500**

FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART

	0918-00-343				11/2021	12/2021	08/2024		2022	I	STBG:	$2,146,000	$2,146,000	$0	$0	$536,500	$0	**$2,682,500**

FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%

											2023-2026 APPROVED TOTAL BY TIP CODE	**$4,249,325**	**$4,249,325**	**$0**	**$0**	**$1,062,330**	**$4,418,923**	**$9,730,578**
11649	0918-00-280	NCTCOG	City: VARIOUS VA From: DART VANPOOL PROGRAM County: VARIOUS To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	08/2017	08/2017	08/2021	08/2021	2017	I	3LC:	$0	$0	$0	$0	$0	$1,269,184	**$1,269,184**

FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART; INCREASE FUNDING TO MATCH FINAL EXPENDITURES

	0918-00-280				08/2017	08/2017	08/2021	08/2021	2017	I	7:	$1,041,250	$907,360	$0	$0	$226,841	$0	**$1,134,201**

FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; DECREASE FUNDING TO MATCH FINAL EXPENDITURES

	0918-00-281				10/2018	05/2018	08/2021	08/2021	2018	I	3LC:	$0	$0	$0	$0	$0	$304,002	**$304,002**

FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART; DECREASE FUNDING TO MATCH FINAL EXPENDITURES

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-281				10/2018	05/2018	08/2021	08/2021	2018	I	STBG:	$1,062,075	$512,944	$0	$0	$128,237	$0	**$641,181**
FY 2018 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																	
	0918-00-343				11/2021	12/2021	08/2024	10/2022	2022	I	3LC:	$0	$0	$0	$0	$0	$1,609,500	**$1,609,500**
FY 2022 COMMENTS:	LOCAL CONTRIBUTION BY DART																	
	0918-00-343				11/2021	12/2021	08/2024	10/2022	2022	I	STBG:	$2,146,000	$2,146,000	$0	$0	$536,500	$0	**$2,682,500**
FY 2022 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,249,325**	**$3,566,304**	**$0**	**$0**	**$891,578**	**$3,182,686**	**$7,640,568**
11649.1	N/A	NCTCOG	City: VARIOUS VA County: DALLAS	From: DART VANPOOL PROGRAM To:	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	09/2021	09/2021	09/2022		2021	I	RTC LOCAL:	$0	$0	$45,000	$0	$0	$0	**$45,000**
FY 2021 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$45,000**
11649.1	N/A	NCTCOG	City: VARIOUS VA County: DALLAS	From: DART VANPOOL PROGRAM To:	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	09/2021	09/2021	09/2022	10/2022	2021	I	RTC LOCAL:	$0	$0	$32,368	$0	$0	$0	**$32,368**
FY 2021 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$32,368**	**$0**	**$0**	**$0**	**$32,368**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11649.2	0918-00-363	NCTCOG	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM County: VARIOUS To:	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS	09/2023		09/2024		2023	T	3TDC (MPO):	$0	$0	$239,400	$0	$0	$0	**$0**
FY 2023 COMMENTS:	239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-363				09/2023		09/2024		2023	T	STBG:	$0	$1,197,000	$0	$0	$0	$0	**$1,197,000**
FY 2023 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$1,197,000**	**$239,400**	**$0**	**$0**	**$0**	**$1,197,000**
11649.2	0918-00-363	NCTCOG	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM County: VARIOUS To:	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME	09/2023		09/2028		2023	T	3TDC (MPO):	$0	$0	$239,400	$0	$0	$0	**$0**
FY 2023 COMMENTS:	239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE SCOPE																	
	0918-00-363				09/2023		09/2028		2023	T	STBG:	$1,197,000	$1,197,000	$0	$0	$0	$0	**$1,197,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS; REVISE SCOPE																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$1,197,000**	**$1,197,000**	**$239,400**	**$0**	**$0**	**$0**	**$1,197,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11650	0902-00-187	NCTCOG	City: VARIOUS	VA	From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	3TDC (MPO):	$0	$0	$79,256	$0	$0	$0	**$0**
			County: VARIOUS		To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														

FY 2018 COMMENTS: 79,256 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950

	0902-00-187							09/2017	09/2017	08/2018	08/2018	2018	I	7:	$396,280	$396,280	$0	$0	$0	$0	**$396,280**

FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950

	0902-00-262							08/2020	09/2020	08/2025	05/2022	2020	I	3TDC (MPO):	$0	$0	$55,780	$0	$0	$0	**$0**

FY 2020 COMMENTS: 55,780 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950-950

	0902-00-261							08/2020	09/2020	08/2025	09/2021	2020	I	3TDC (MPO):	$0	$0	$24,417	$0	$0	$0	**$0**

FY 2020 COMMENTS: 24,417 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950

	0902-00-261							08/2020	09/2020	08/2025	09/2021	2020	I	7:	$122,085	$122,085	$0	$0	$0	$0	**$122,085**

FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950

	0902-00-262							08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	$278,898	$278,898	$0	$0	$0	$0	**$278,898**

FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950

	0902-00-263							09/2022		08/2023		2023	I	3TDC (MPO):	$0	$0	$58,400	$0	$0	$0	**$0**

FY 2023 COMMENTS: 58,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950

	0902-00-263							09/2022		08/2023		2023	I	STBG:	$0	$292,000	$0	$0	$0	$0	**$292,000**

FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950

														2023-2026 APPROVED TOTAL BY TIP CODE	**$797,263**	**$1,089,263**	**$217,853**	**$0**	**$0**	**$0**	**$1,089,263**

11650	0902-00-187	NCTCOG	City: VARIOUS	VA	From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	3TDC (MPO):	$0	$0	$79,256	$0	$0	$0	**$0**
			County: VARIOUS		To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														

FY 2018 COMMENTS: 79,256 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950

	0902-00-187							09/2017	09/2017	08/2018	08/2018	2018	I	7:	$396,280	$396,280	$0	$0	$0	$0	**$396,280**

FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-262				08/2020	09/2020	08/2025	05/2022	2020	I	3TDC (MPO):	$0	$0	$55,780	$0	$0	$0	**$0**
FY 2020 COMMENTS:	55,780 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-261				08/2020	09/2020	08/2025	09/2021	2020	I	3TDC (MPO):	$0	$0	$24,417	$0	$0	$0	**$0**
FY 2020 COMMENTS:	24,417 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-261				08/2020	09/2020	08/2025	09/2021	2020	I	7:	$122,085	$122,085	$0	$0	$0	$0	**$122,085**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-262				08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	$278,898	$278,898	$0	$0	$0	$0	**$278,898**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-263				09/2022	01/2023	08/2025		2023	I	3TDC (MPO):	$0	$0	$58,400	$0	$0	$0	**$0**
FY 2023 COMMENTS:	58,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0902-00-263				09/2022	01/2023	08/2025		2023	I	STBG:	$292,000	$292,000	$0	$0	$0	$0	**$292,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,089,263**	**$1,089,263**	**$217,853**	**$0**	**$0**	**$0**	**$1,089,263**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11650.1	0918-00-409	NCTCOG	City: VARIOUS	VA	From:	TRANSPORTATION TECHNICAL SUPPORT	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$172,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	REGIONWIDE															
FY 2024 COMMENTS:	172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025																				
	0918-00-409							09/2023		08/2026		2024	I	STBG:	$0	$860,000	$0	$0	$0	$0	**$860,000**
FY 2024 COMMENTS:																					
	0000-18-157							09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$360,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-157							09/2025		08/2028		2026	I	STBG:	$0	$1,800,000	$0	$0	$0	$0	**$1,800,000**
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,660,000**	**$532,000**	**$0**	**$0**	**$0**	**$2,660,000**
11650.1	0918-00-409	NCTCOG	City: VARIOUS	VA	From:	TRANSPORTATION TECHNICAL SUPPORT	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024		08/2026		2025	I	3TDC (MPO):	$0	$0	$172,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	REGIONWIDE															
FY 2025 COMMENTS:	172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025; REVISE FISCAL YEAR																				
	0918-00-409							08/2024		08/2026		2025	I	STBG:	$0	$860,000	$0	$0	$0	$0	**$860,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				
	0000-18-157							09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$360,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-157							09/2025		08/2028		2026	I	STBG:	$0	$1,800,000	$0	$0	$0	$0	**$1,800,000**
FY 2026 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,660,000**	**$532,000**	**$0**	**$0**	**$0**	**$2,660,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11651	0902-00-173	NCTCOG	City: VARIOUS VA	From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL-INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019		01/2021		2027	C	5:	$0	$1,998,697	$0	$0	$499,674	$0	**$2,498,371**
			County: VARIOUS	To:																
FY 2027 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,998,697**	**$0**	**$0**	**$499,674**	**$0**	**$2,498,371**
11651	0902-00-173	NCTCOG	City: VARIOUS VA	From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL-INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019		01/2021		2029	C	5:	$0	$1,998,697	$0	$0	$499,674	$0	**$2,498,371**
			County: VARIOUS	To:																
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,998,697**	**$0**	**$0**	**$499,674**	**$0**	**$2,498,371**
11653	0902-00-194	NCTCOG	City: VARIOUS VA	From:	HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR121 - West Set Aside 1:	$1,500,000	$0	$1,500,000	$0	$0	$0	**$1,500,000**
			County: VARIOUS	To:																
FY 2016 COMMENTS:																				
	0902-00-194						04/2023	10/2016	08/2026		2017	I	3RTR121 - West Set Aside 1:	$1,500,000	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2017 COMMENTS:																				
	0902-00-194						10/2017	10/2017	08/2026		2018	I	3RTR121 - West Set Aside 1:	$1,500,000	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2018 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$4,500,000**	**$0**	**$4,500,000**	**$0**	**$0**	**$0**	**$4,500,000**
11653	0902-00-194	NCTCOG	City: VARIOUS VA	From:	HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR121 - West Set Aside 1:	$1,500,000	$0	$1,500,000	$0	$0	$0	**$1,500,000**
			County: VARIOUS	To:																
FY 2016 COMMENTS:																				
	0902-00-194						04/2023	10/2016	08/2026		2017	I	3RTR121 - West Set Aside 1:	$1,500,000	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2017 COMMENTS:																				
	0902-00-194						10/2017	10/2017	08/2026		2018	I	3RTR121 - West Set Aside 1:	$1,500,000	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2018 COMMENTS:																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,500,000**	**$0**	**$4,500,000**	**$0**	**$0**	**$0**	**$4,500,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11654.2	0918-00-416	NCTCOG	City: VARIOUS VA County: VARIOUS	From: To:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2023		08/2026		2023	I	3RTR121 - East Set Aside 2:	$0	$0	$445,000	$0	$0	$0	**$445,000**
FY 2023 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																				
	0918-00-460						09/2025		08/2026		2025	I	3RTR121 - East Set Aside 2:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2025 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$745,000**	**$0**	**$0**	**$0**	**$745,000**
11654.2	0918-00-416	NCTCOG	City: VARIOUS VA County: VARIOUS	From: To:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2023	10/2023	08/2026		2024	I	3RTR121 - East Set Aside 2:	$445,000	$0	$445,000	$0	$0	$0	**$445,000**
FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236; REVISE FISCAL YEAR																				
	0918-00-460						09/2025		08/2026		2025	I	3RTR121 - East Set Aside 2:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2025 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$445,000**	**$0**	**$745,000**	**$0**	**$0**	**$0**	**$745,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11655.1	0902-00-240	NCTCOG	City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) County: VARIOUS To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024		2021	I	3TDC (MPO):	$0	$0	$89,440	$0	$0	$0	**$0**
FY 2021 COMMENTS:	89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-240				12/2020	07/2021	08/2024		2021	I	STBG:	$447,200	$447,200	$0	$0	$0	$0	**$447,200**
FY 2021 COMMENTS:																		
	0902-00-241				06/2022	04/2023	08/2024		2023	I	3TDC (MPO):	$0	$0	$158,080	$0	$0	$0	**$0**
FY 2023 COMMENTS:	158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-241				06/2022	04/2023	08/2024		2023	I	STBG:	$790,400	$790,400	$0	$0	$0	$0	**$790,400**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,237,600**	**$1,237,600**	**$247,520**	**$0**	**$0**	**$0**	**$1,237,600**
11655.1	0902-00-240	NCTCOG	City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) County: VARIOUS To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024	04/2023	2021	I	3TDC (MPO):	$0	$0	$89,440	$0	$0	$0	**$0**
FY 2021 COMMENTS:	89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-240				12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	$447,200	$447,200	$0	$0	$0	$0	**$447,200**
FY 2021 COMMENTS:																		
	0902-00-241				06/2022	04/2023	08/2024		2023	I	3TDC (MPO):	$0	$0	$158,080	$0	$0	$0	**$0**
FY 2023 COMMENTS:	158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-241				06/2022	04/2023	08/2024		2023	I	STBG:	$790,400	$790,400	$0	$0	$0	$0	**$790,400**
FY 2023 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,237,600**	**$1,237,600**	**$247,520**	**$0**	**$0**	**$0**	**$1,237,600**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11655.2	0918-00-405	NCTCOG	City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) County: VARIOUS To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$160,200	$0	$0	$0	**$0**
FY 2024 COMMENTS:	160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																	
	0918-00-405				09/2023		08/2026		2024	I	STBG:	$0	$801,000	$0	$0	$0	$0	**$801,000**
FY 2024 COMMENTS:																		
	0000-18-142				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$103,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0000-18-142				09/2025		08/2028		2026	I	STBG:	$0	$515,000	$0	$0	$0	$0	**$515,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,316,000**	**$263,200**	**$0**	**$0**	**$0**	**$1,316,000**
11655.2	0918-00-405	NCTCOG	City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) County: VARIOUS To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	06/2024		08/2027		2024	I	3TDC (MPO):	$0	$0	$160,200	$0	$0	$0	**$0**
FY 2024 COMMENTS:	160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																	
	0918-00-405				06/2024		08/2027		2024	I	STBG:	$0	$801,000	$0	$0	$0	$0	**$801,000**
FY 2024 COMMENTS:																		
	0000-18-142				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$103,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0000-18-142				09/2025		08/2028		2026	I	STBG:	$0	$515,000	$0	$0	$0	$0	**$515,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,316,000**	**$263,200**	**$0**	**$0**	**$0**	**$1,316,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11657.1	0918-00-296	NCTCOG	City: VARIOUS	VA	From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$217,600	$0	$0	$0	**$0**
			County: VARIOUS		To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS											

FY 2020 COMMENTS: 217,600 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

	0918-00-296						06/2020	08/2020	08/2023		2020	I	RTC LOCAL:	$0	$0	$80,899	$0	$0	$0	**$80,899**

FY 2020 COMMENTS:

	0918-00-296						06/2020	08/2020	08/2023		2020	I	5:	$1,088,000	$1,088,000	$0	$0	$0	$0	**$1,088,000**

FY 2020 COMMENTS:

	0918-00-297						06/2021	09/2021	08/2023		2021	I	3TDC (MPO):	$0	$0	$312,000	$0	$0	$0	**$0**

FY 2021 COMMENTS: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

	0918-00-297						06/2021	09/2021	08/2023		2021	I	5:	$1,560,000	$1,560,000	$0	$0	$0	$0	**$1,560,000**

FY 2021 COMMENTS:

	0918-00-298						06/2022	09/2022	06/2023		2022	I	3TDC (MPO):	$0	$0	$312,000	$0	$0	$0	**$0**

FY 2022 COMMENTS: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

	0918-00-298						06/2022	09/2022	06/2023		2022	I	5:	$1,560,000	$1,560,000	$0	$0	$0	$0	**$1,560,000**

FY 2022 COMMENTS:

	0918-00-382						08/2023		08/2024		2023	I	3TDC (MPO):	$0	$0	$88,000	$0	$0	$0	**$0**

FY 2023 COMMENTS: 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

	0918-00-382						08/2023		08/2024		2023	I	STBG:	$440,000	$440,000	$0	$0	$0	$0	**$440,000**

FY 2023 COMMENTS:

											2023-2026 APPROVED TOTAL BY TIP CODE			**$4,648,000**	**$4,648,000**	**$1,010,499**	**$0**	**$0**	**$0**	**$4,728,899**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11657.1	0918-00-296	NCTCOG	City: VARIOUS	VA	From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	12/2021	2020	I	3TDC (MPO):	$0	$0	$217,600	$0	$0	$0	**$0**
			County: VARIOUS		To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS											
FY 2020 COMMENTS:	217,600 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-296						06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	$0	$0	$77,841	$0	$0	$0	**$77,841**
FY 2020 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
	0918-00-296						06/2020	08/2020	08/2023	12/2021	2020	I	5:	$1,088,000	$1,088,000	$0	$0	$0	$0	**$1,088,000**
FY 2020 COMMENTS:																				
	0918-00-297						06/2021	09/2021	08/2023	08/2023	2021	I	3TDC (MPO):	$0	$0	$303,834	$0	$0	$0	**$0**
FY 2021 COMMENTS:	303,834 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																			
	0918-00-297						06/2021	09/2021	08/2023	08/2023	2021	I	5:	$1,519,170	$1,519,170	$0	$0	$0	$0	**$1,519,170**
FY 2021 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
	0918-00-298						06/2022	09/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$312,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-298						06/2022	09/2022	08/2025		2022	I	5:	$1,560,000	$1,560,000	$0	$0	$0	$0	**$1,560,000**
FY 2022 COMMENTS:																				
	0918-00-382						11/2023	11/2023	08/2026		2024	I	3TDC (MPO):	$0	$0	$88,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR																			
	0918-00-382						11/2023	11/2023	08/2026		2024	I	STBG:	$440,000	$440,000	$0	$0	$0	$0	**$440,000**
FY 2024 COMMENTS:	REVISE FISCAL YEAR																			
							2025-2028 PROPOSED TOTAL BY TIP CODE							**$4,607,170**	**$4,607,170**	**$999,275**	**$0**	**$0**	**$0**	**$4,685,011**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11657.2	0918-00-401	NCTCOG	City: VARIOUS VA From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE County: VARIOUS To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$380,000	$0	$0	$0	**$0**
FY 2024 COMMENTS: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-00-401				09/2023		08/2026		2024	I	5:	$0	$950,000	$0	$0	$0	$0	**$950,000**
FY 2024 COMMENTS:																		
	0918-00-401				09/2023		08/2026		2024	I	STBG:	$0	$950,000	$0	$0	$0	$0	**$950,000**
FY 2024 COMMENTS:																		
	0000-18-137				09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$410,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0000-18-137				09/2024		08/2027		2025	I	5:	$0	$1,025,000	$0	$0	$0	$0	**$1,025,000**
FY 2025 COMMENTS:																		
	0000-18-137				09/2024		08/2027		2025	I	STBG:	$0	$1,025,000	$0	$0	$0	$0	**$1,025,000**
FY 2025 COMMENTS:																		
	0000-18-138				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$420,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0000-18-138				09/2025		08/2028		2026	I	5:	$0	$1,050,000	$0	$0	$0	$0	**$1,050,000**
FY 2026 COMMENTS:																		
	0000-18-138				09/2025		08/2028		2026	I	STBG:	$0	$1,050,000	$0	$0	$0	$0	**$1,050,000**
FY 2026 COMMENTS:																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$6,050,000**	**$1,210,000**	**$0**	**$0**	**$0**	**$6,050,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11657.2	0918-00-401	NCTCOG	City: VARIOUS VA County: VARIOUS	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024		08/2026		2025	I	3TDC (MPO):	$0	$0	$380,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0000-18-137				08/2025		08/2028		2025	I	3TDC (MPO):	$0	$0	$410,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0000-18-137				08/2025		08/2028		2025	I	5:	$0	$1,025,000	$0	$0	$0	$0	**$1,025,000**
FY 2025 COMMENTS:																		
	0918-00-401				08/2024		08/2026		2025	I	5:	$0	$950,000	$0	$0	$0	$0	**$950,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0000-18-137				08/2025		08/2028		2025	I	STBG:	$0	$1,025,000	$0	$0	$0	$0	**$1,025,000**
FY 2025 COMMENTS:																		
	0918-00-401				08/2024		08/2026		2025	I	STBG:	$0	$950,000	$0	$0	$0	$0	**$950,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0000-18-138				08/2026		08/2029		2026	I	3TDC (MPO):	$0	$0	$420,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0000-18-138				08/2026		08/2029		2026	I	5:	$0	$1,050,000	$0	$0	$0	$0	**$1,050,000**
FY 2026 COMMENTS:																		
	0000-18-138				08/2026		08/2029		2026	I	STBG:	$0	$1,050,000	$0	$0	$0	$0	**$1,050,000**
FY 2026 COMMENTS:																		
					2025-2028 PROPOSED TOTAL BY TIP CODE							**$0**	**$6,050,000**	**$1,210,000**	**$0**	**$0**	**$0**	**$6,050,000**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11659.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE	02/2019	10/2019	09/2022		2020	I	RTC LOCAL:	$58,000	$0	$58,000	$0	$0	$0	**$58,000**
FY 2020 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$58,000**	**$0**	**$58,000**	**$0**	**$0**	**$0**	**$58,000**
11659.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE	02/2019	10/2019	09/2024		2020	I	RTC LOCAL:	$58,000	$0	$58,000	$0	$0	$0	**$58,000**
FY 2020 COMMENTS:																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$58,000**	**$0**	**$58,000**	**$0**	**$0**	**$0**	**$58,000**
11659.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023		2021	I	RTC LOCAL:	$0	$0	$55,000	$0	$0	$0	**$55,000**
FY 2021 COMMENTS:	FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
	N/A						09/2023		08/2024		2024	I	RTC LOCAL:	$0	$0	$35,000	$0	$0	$0	**$35,000**
FY 2024 COMMENTS:	FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
	N/A						09/2024		08/2025		2025	I	RTC LOCAL:	$0	$0	$35,000	$0	$0	$0	**$35,000**
FY 2025 COMMENTS:	FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$125,000**
11659.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023	09/2023	2020	I	RTC LOCAL:	$0	$0	$55,000	$0	$0	$0	**$55,000**
FY 2020 COMMENTS:	FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL YEAR																			
	N/A						09/2023	10/2023	09/2025		2024	I	RTC LOCAL:	$0	$0	$35,000	$0	$0	$0	**$35,000**
FY 2024 COMMENTS:	FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
	N/A						10/2024		09/2025		2025	I	RTC LOCAL:	$0	$0	$35,000	$0	$0	$0	**$35,000**
FY 2025 COMMENTS:	FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$125,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11660	N/A	NCTCOG	City: VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
			County: VARIOUS		To:																
FY 2016 COMMENTS:																					
	N/A							10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																					
	N/A							08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	$0	$0	$25,000	$0	$0	$0	**$25,000**
FY 2020 COMMENTS:																					
	N/A							09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	$0	$0	$25,000	$0	$0	$0	**$25,000**
FY 2021 COMMENTS:																					
	N/A							08/2022		08/2023		2022	I	RTC LOCAL:	$0	$0	$25,000	$0	$0	$0	**$25,000**
FY 2022 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$100,000**	**$0**	**$175,000**	**$0**	**$0**	**$0**	**$175,000**
11660	N/A	NCTCOG	City: VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
			County: VARIOUS		To:																
FY 2016 COMMENTS:																					
	N/A							10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																					
	N/A							08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	$0	$0	$25,000	$0	$0	$0	**$25,000**
FY 2020 COMMENTS:																					
	N/A							09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	$0	$0	$25,000	$0	$0	$0	**$25,000**
FY 2021 COMMENTS:																					
	N/A							08/2022		08/2023		2022	I	RTC LOCAL:	$0	$0	$25,000	$0	$0	$0	**$25,000**
FY 2022 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$100,000**	**$0**	**$175,000**	**$0**	**$0**	**$0**	**$175,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11660.1	0918-00-436	NCTCOG	City: VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME	09/2023		08/2024		2024	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL														

FY 2024 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

	0918-00-436						09/2023		08/2024		2024	I	10_CRP:	$0	$500,000	$0	$0	$0	$0	**$500,000**

FY 2024 COMMENTS: FUNDS ARE FROM CARBON REDUCTION PROGRAM

	0918-00-437						09/2024		08/2025		2025	I	3TDC (MPO):	$0	$0	$180,000	$0	$0	$0	**$0**

FY 2025 COMMENTS: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

	0918-00-437						09/2024		08/2025		2025	I	10_CRP:	$0	$900,000	$0	$0	$0	$0	**$900,000**

FY 2025 COMMENTS: FUNDS ARE FROM CARBON REDUCTION PROGRAM

	0918-00-438						09/2025		08/2026		2026	I	3TDC (MPO):	$0	$0	$190,000	$0	$0	$0	**$0**

FY 2026 COMMENTS: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

	0918-00-438						09/2025		08/2026		2026	I	10_CRP:	$0	$950,000	$0	$0	$0	$0	**$950,000**

FY 2026 COMMENTS: FUNDS ARE FROM CARBON REDUCTION PROGRAM

											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,350,000**	**$470,000**	**$0**	**$0**	**$2,350,000**
11660.1	0918-00-436	NCTCOG	City: VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME	09/2024		08/2027		2024	I	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL														

FY 2024 COMMENTS: REMOVE TDCS

	0918-00-437						09/2025		08/2027		2025	I	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**

FY 2025 COMMENTS: REMOVE TDCS

	0918-00-436						09/2024		08/2027		2025	I	3RTR121 - East Set Aside 2:	$0	$1,300,000	$0	$0	$0	$0	**$1,300,000**

FY 2025 COMMENTS: REVISE FUNDING CATEGORY; INCREASE FUNDING (OFFSET BY DECREASE ON CSJ 0918-00-437); REVISE FISCAL YEAR

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-437				09/2025		08/2027		2025	I	10_CRP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2025 COMMENTS:	REMOVE FUNDING AND MOVE TO CSJ 0918-00-436																	
	0918-00-438				09/2026		08/2028		2027	I	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2027 COMMENTS:	190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																	
	0918-00-438				09/2026		08/2028		2027	I	3RTR121 - East Set Aside 2:	$0	$950,000	$0	$0	$0	$0	**$950,000**
FY 2027 COMMENTS:	REVISE FUNDING CATEGORY REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,250,000**	**$0**	**$0**	**$0**	**$0**	**$2,250,000**

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TIP Code	CSJ	Agency	Facility			Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11661	0918-00-268	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR121 - East Set Aside 1:	$250,000	$0	$250,000	$0	$0	$0	**$250,000**
FY 2017 COMMENTS:																					
	0918-00-268							09/2020	10/2016	08/2023	09/2019	2018	I	3RTR121 - East Set Aside 1:	$250,000	$0	$250,000	$0	$0	$0	**$250,000**
FY 2018 COMMENTS:																					
	0918-00-334							09/2021	08/2020	08/2024	09/2020	2020	I	3RTR121 - DA1:	$800,000	$0	$800,000	$0	$0	$0	**$800,000**
FY 2020 COMMENTS:																					
	0918-00-398							09/2023		08/2026		2024	I	3RTR121 - West Set Aside 1:	$0	$0	$270,000	$0	$0	$0	**$270,000**
FY 2024 COMMENTS:																					
	0918-00-398							09/2023		08/2026		2024	I	3RTR121 - East Set Aside 2:	$0	$0	$480,000	$0	$0	$0	**$480,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$1,300,000**	**$0**	**$2,050,000**	**$0**	**$0**	**$0**	**$2,050,000**
11661	0918-00-268	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR121 - East Set Aside 1:	$250,000	$0	$250,000	$0	$0	$0	**$250,000**
FY 2017 COMMENTS:																					
	0918-00-268							09/2020	10/2016	08/2023	09/2019	2018	I	3RTR121 - East Set Aside 1:	$250,000	$0	$250,000	$0	$0	$0	**$250,000**
FY 2018 COMMENTS:																					
	0918-00-334							09/2021	08/2020	08/2024	08/2022	2020	I	3RTR121 - DA1:	$800,000	$0	$800,000	$0	$0	$0	**$800,000**
FY 2020 COMMENTS:																					
	0918-00-398							08/2024		08/2027		2024	I	3RTR121 - West Set Aside 1:	$0	$0	$270,000	$0	$0	$0	**$270,000**
FY 2024 COMMENTS:																					
	0918-00-398							08/2024		08/2027		2024	I	3RTR121 - East Set Aside 2:	$0	$0	$480,000	$0	$0	$0	**$480,000**
FY 2024 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,300,000**	**$0**	**$2,050,000**	**$0**	**$0**	**$0**	**$2,050,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11663	0902-00-171	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	$1,600,000	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS:																		
	0902-00-215				09/2018	09/2018	08/2022		2018	I	5:	$320,000	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2018 COMMENTS:																		
	0902-00-215				09/2018	09/2018	08/2022		2018	I	STBG:	$2,080,000	$2,080,000	$0	$520,000	$0	$0	**$2,600,000**
FY 2018 COMMENTS:																		
	0902-00-231				12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	$509,600	$520,000	$0	$130,000	$0	$0	**$650,000**
FY 2020 COMMENTS:																		
	0902-00-275				08/2020	09/2020	08/2023		2020	I	STBG:	$4,000,000	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2020 COMMENTS:	FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																	
	0902-00-324				08/2023		08/2025		2023	I	STBG:	$646,400	$646,400	$0	$161,600	$0	$0	**$808,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$9,156,000**	**$9,166,400**	**$0**	**$2,291,600**	**$0**	**$0**	**$11,458,000**
11663	0902-00-171	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	$1,600,000	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS:																		
	0902-00-215				09/2018	09/2018	08/2022	10/2022	2018	I	5:	$320,000	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2018 COMMENTS:																		
	0902-00-215				09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	$2,080,000	$2,080,000	$0	$520,000	$0	$0	**$2,600,000**
FY 2018 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-231				12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	$509,600	$520,000	$0	$130,000	$0	$0	**$650,000**
FY 2020 COMMENTS:																		
	0902-00-275				08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	$4,000,000	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2020 COMMENTS:	FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																	
	0902-00-324				08/2023	08/2023	08/2026		2023	I	STBG:	$646,400	$646,400	$0	$161,600	$0	$0	**$808,000**
FY 2023 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$9,156,000**	**$9,166,400**	**$0**	**$2,291,600**	**$0**	**$0**	**$11,458,000**
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS VA County: VARIOUS	From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022		2020	I	7:	$1,360,800	$1,637,280	$0	$409,320	$0	$0	**$2,046,600**
FY 2020 COMMENTS:	SPLIT FROM TIP 11663/CSJ 0902-00-171																	
	0902-00-220				09/2022		08/2023		2021	I	7:	$0	$279,610	$0	$69,902	$0	$0	**$349,512**
FY 2021 COMMENTS:	SPLIT FROM TIP 11663/CSJ 0902-00-171																	
	0902-00-220				09/2022		08/2023		2022	I	7:	$0	$287,821	$0	$71,955	$0	$0	**$359,776**
FY 2022 COMMENTS:	SPLIT FROM TIP 11663/CSJ 0902-00-171																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,360,800**	**$2,204,711**	**$0**	**$551,177**	**$0**	**$0**	**$2,755,888**
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS VA County: VARIOUS	From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022	12/2022	2020	I	7:	$1,360,036	$1,360,036	$0	$340,009	$0	$0	**$1,700,045**
FY 2020 COMMENTS:	SPLIT FROM TIP 11663/CSJ 0902-00-171; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-00-220								2021	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2021 COMMENTS:	SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-00-220								2022	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2022 COMMENTS:	SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING TO MATCH FINAL EXPENDITURES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,360,036**	**$1,360,036**	**$0**	**$340,009**	**$0**	**$0**	**$1,700,045**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11663.3	0918-00-411	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$354,600	$0	$0	$0	**$0**
FY 2024 COMMENTS:	354,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-411				09/2023		08/2026		2024	I	STBG:	$0	$1,773,000	$0	$0	$0	$0	**$1,773,000**
FY 2024 COMMENTS:																		
	0918-00-446				09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$360,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-446				09/2024		08/2027		2025	I	STBG:	$0	$1,800,000	$0	$0	$0	$0	**$1,800,000**
FY 2025 COMMENTS:																		
	0918-00-447				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$417,600	$0	$0	$0	**$0**
FY 2026 COMMENTS:	417,600OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-447				09/2025		08/2028		2026	I	STBG:	$0	$2,088,000	$0	$0	$0	$0	**$2,088,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$5,661,000**	**$1,132,200**	**$0**	**$0**	**$0**	**$5,661,000**
11663.3	0918-00-446	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$360,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-411				07/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$354,600	$0	$0	$0	**$0**
FY 2025 COMMENTS:	354,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																	
	0918-00-446				09/2024		08/2027		2025	I	STBG:	$0	$1,800,000	$0	$0	$0	$0	**$1,800,000**
FY 2025 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-411				07/2024		08/2027		2025	I	STBG:	$0	$1,773,000	$0	$0	$0	$0	**$1,773,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0918-00-447				09/2025		08/2027		2026	I	3TDC (MPO):	$0	$0	$417,600	$0	$0	$0	**$0**
FY 2026 COMMENTS:	417,600OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-447				09/2025		08/2027		2026	I	STBG:	$0	$2,088,000	$0	$0	$0	$0	**$2,088,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,661,000**	**$1,132,200**	**$0**	**$0**	**$0**	**$5,661,000**
11670.2	0902-00-274	TXDOT	City: VARIOUS VA County: VARIOUS	From: IH 30 DALLAS To: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022		2020	I	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$800,000**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
11670.2	0902-00-274	TXDOT	City: VARIOUS VA County: VARIOUS	From: IH 30 DALLAS To: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022		2020	I	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$800,000**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility			Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11671	0902-00-214	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: To:	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	09/2018	08/2023		2018	I	3TDC (MPO):	$0	$0	$109,956	$0	$0	$0	**$0**
FY 2018 COMMENTS:	109,956 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-214							08/2018	09/2018	08/2023		2018	I	STBG:	$549,780	$549,780	$0	$0	$0	$0	**$549,780**
FY 2018 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$549,780**	**$549,780**	**$109,956**	**$0**	**$0**	**$0**	**$549,780**
11671	0902-00-214	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: To:	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	09/2018	08/2023	08/2023	2018	I	3TDC (MPO):	$0	$0	$42,881	$0	$0	$0	**$0**
FY 2018 COMMENTS:	42,881 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																				
	0902-00-214							08/2018	09/2018	08/2023	08/2023	2018	I	STBG:	$213,994	$213,994	$0	$0	$0	$0	**$213,994**
FY 2018 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$213,994**	**$213,994**	**$42,881**	**$0**	**$0**	**$0**	**$213,994**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11674	0902-00-074	NCTCOG	City: VARIOUS VA From: DFW CORE EXPRESS HIGH SPEED RAIL County: VARIOUS To: FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	06/2019	09/2025		2019	T	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2019 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS))																	
	0902-00-074				09/2017	06/2019	09/2025		2019	T	7:	$5,000,000	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2019 COMMENTS:																		
	0902-00-287				06/2022	08/2021	02/2026		2021	T	3TDC (MPO):	$0	$0	$1,200,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-287				06/2022	08/2021	02/2026		2021	T	7:	$6,000,000	$6,000,000	$0	$0	$0	$0	**$6,000,000**
FY 2021 COMMENTS:																		
	0902-00-386				08/2024		08/2027		2024	T	3TDC (MPO):	$0	$0	$219,931	$0	$0	$0	**$0**
FY 2024 COMMENTS:	219,931 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-386				08/2024		08/2027		2024	T	STBG:	$0	$1,099,657	$0	$0	$0	$0	**$1,099,657**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$11,000,000**	**$12,099,657**	**$2,419,931**	**$0**	**$0**	**$0**	**$12,099,657**
11674	0902-00-074	NCTCOG	City: VARIOUS VA From: DFW CORE EXPRESS HIGH SPEED RAIL County: VARIOUS To: FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	06/2019	09/2025		2019	T	3TDC (MPO):	$0	$0	$1,000,000	$0	$0	$0	**$0**
FY 2019 COMMENTS:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-074				09/2017	06/2019	09/2025		2019	T	7:	$5,000,000	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2019 COMMENTS:																		
	0902-00-287				06/2022	08/2021	09/2025		2021	T	3TDC (MPO):	$0	$0	$1,200,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-287				06/2022	08/2021	09/2025		2021	T	7:	$6,000,000	$6,000,000	$0	$0	$0	$0	**$6,000,000**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																	
	0902-00-386				08/2024		08/2027		2024	T	3TDC (MPO):	$0	$0	$219,931	$0	$0	$0	**$0**
FY 2024 COMMENTS:	1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-386				08/2024		08/2027		2024	T	STBG:	$0	$1,099,657	$0	$0	$0	$0	**$1,099,657**
FY 2024 COMMENTS:	1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$11,000,000**	**$12,099,657**	**$2,419,931**	**$0**	**$0**	**$0**	**$12,099,657**
11675.2	N/A	NCTCOG	City: VARIOUS County: DENTON	FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	03/2022	03/2022	2020	I	RTC LOCAL:	$40,000	$0	$40,000	$0	$0	$0	**$40,000**
FY 2020 COMMENTS:																		
	N/A					03/2022	03/2022	08/2023		2022	I	RTC LOCAL:	$0	$0	$35,000	$0	$0	$0	**$35,000**
FY 2022 COMMENTS:																		
	N/A					03/2022	03/2022	08/2023		2022	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2022 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$40,000**	**$0**	**$95,000**	**$0**	**$0**	**$0**	**$95,000**
11675.2	N/A	NCTCOG	City: VARIOUS County: DENTON	FM 428 From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	03/2022	03/2022	2020	I	RTC LOCAL:	$40,000	$0	$40,000	$0	$0	$0	**$40,000**
FY 2020 COMMENTS:																		
	N/A									2022	I	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2022 COMMENTS:	REMOVE FUNDING TO MATCH FINAL EXPENDITURES																	
	N/A					03/2022	03/2022	08/2023	09/2022	2022	I	RTC LOCAL:	$0	$0	$7,431	$0	$0	$0	**$7,431**
FY 2022 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$40,000**	**$0**	**$47,431**	**$0**	**$0**	**$0**	**$47,431**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11678	0918-00-324	NCTCOG	City: VARIOUS	VA	From:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	08/2023		08/2026		2023	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING												
FY 2023 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-324						08/2023		08/2026		2023	E	STBG:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2023 COMMENTS:																				
	0902-00-383						09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-383						0/0		08/2027		2025	I	STBG:	$0	$2,500,000	$0	$0	$0	$0	**$2,500,000**
FY 2025 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$250,000**	**$2,750,000**	**$550,000**	**$0**	**$0**	**$0**	**$2,750,000**
11678	0918-00-324	NCTCOG	City: VARIOUS	VA	From:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	08/2023	08/2023	08/2025		2023	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING												
FY 2023 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0918-00-324						08/2023	08/2023	08/2025		2023	E	STBG:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2023 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-383						09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-383						09/2024		08/2027		2025	I	STBG:	$0	$2,500,000	$0	$0	$0	$0	**$2,500,000**
FY 2025 COMMENTS:	500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$250,000**	**$2,750,000**	**$550,000**	**$0**	**$0**	**$0**	**$2,750,000**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11679	0918-47-211	NCTCOG	City:	VARIOUS	VA	From:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	04/2018	10/2019	08/2022		2019	I	3RTR121 - DA1:	$1,100,000	$0	$1,100,000	$0	$0	$0	**$1,100,000**
			County:	VARIOUS		To:																
FY 2019 COMMENTS:																						
	0918-47-211								04/2021	03/2021	08/2022		2021	I	3RTR121 - East Set Aside 2:	$85,000	$0	$85,000	$0	$0	$0	**$85,000**
FY 2021 COMMENTS:																						
	0918-47-211								08/2022		12/2023		2022	I	3RTR121 - East Set Aside 2:	$320,000	$0	$320,000	$0	$0	$0	**$320,000**
FY 2022 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$1,505,000**	**$0**	**$1,505,000**	**$0**	**$0**	**$0**	**$1,505,000**
11679	0918-47-211	NCTCOG	City:	VARIOUS	VA	From:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	04/2018	08/2019	08/2022	08/2022	2019	I	3RTR121 - DA1:	$595,761	$0	$595,761	$0	$0	$0	**$595,761**
			County:	VARIOUS		To:																
FY 2019 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
	0918-47-211												2021	I	3RTR121 - East Set Aside 2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2021 COMMENTS:	REMOVE FUNDING																					
	0918-47-211												2022	I	3RTR121 - East Set Aside 2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2022 COMMENTS:	REMOVE FUNDING																					
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$595,761**	**$0**	**$595,761**	**$0**	**$0**	**$0**	**$595,761**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11683	0918-00-320	NCTCOG	City: VARIOUS VA From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES County: VARIOUS To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2022		2019	I	3TDC (MPO):	$0	$0	$230,000	$0	$0	$0	**$0**
FY 2019 COMMENTS:	230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0918-00-320				05/2019	09/2019	08/2022		2019	I	7:	$1,150,000	$1,150,000	$0	$0	$0	$0	**$1,150,000**
FY 2019 COMMENTS:	FUNDING OBLIGATED IN FY 2019																	
	0918-00-320				08/2020	09/2020	08/2022		2020	I	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0918-00-320				08/2020	09/2020	08/2022		2020	I	7:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2020 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,400,000**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,400,000**
11683	0918-00-320	NCTCOG	City: VARIOUS VA From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES County: VARIOUS To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2024		2019	I	3TDC (MPO):	$0	$0	$230,000	$0	$0	$0	**$0**
FY 2019 COMMENTS:	230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0918-00-320				05/2019	09/2019	08/2024		2019	I	7:	$1,150,000	$1,150,000	$0	$0	$0	$0	**$1,150,000**
FY 2019 COMMENTS:	FUNDING OBLIGATED IN FY 2019																	
	0918-00-320				08/2020	09/2020	08/2024		2020	I	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0918-00-320				08/2020	09/2020	08/2024		2020	I	7:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2020 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,400,000**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,400,000**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684	0902-00-283	NCTCOG	City: VARIOUS	VA	From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	01/2023	07/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$12,480	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,															
FY 2020 COMMENTS:	12,480 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																				
	0902-00-282								01/2023	07/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$295,520	$0	$0	$0	**$0**
FY 2020 COMMENTS:	295,520 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																				
	0902-00-282								01/2023	07/2020	08/2023		2020	I	7:	$1,477,600	$1,477,600	$0	$0	$0	$0	**$1,477,600**
FY 2020 COMMENTS:	AV 2.0 PROJECT #2																				
	0902-00-283								01/2023	07/2020	08/2023		2020	I	STBG:	$62,400	$62,400	$0	$0	$0	$0	**$62,400**
FY 2020 COMMENTS:	AV 2.0 PROJECT #2																				
	0902-00-326								08/2023		08/2025		2023	I	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																				
	0902-00-326								08/2023		08/2025		2023	I	STBG:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2023 COMMENTS:	AV 2.0 PROJECT #2																				
															2023-2026 APPROVED TOTAL BY TIP CODE	**$1,540,000**	**$5,540,000**	**$1,108,000**	**$0**	**$0**	**$0**	**$5,540,000**
11684	0902-00-282	NCTCOG	City: VARIOUS	VA	From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	01/2023	07/2020	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$40,293	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,															
FY 2020 COMMENTS:	40,293 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REDUCE TDCs TO MATCH FINAL EXPENDITURES																				
	0902-00-283								01/2023	07/2020	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$12,480	$0	$0	$0	**$0**
FY 2020 COMMENTS:	12,480 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REDUCE TDCs TO MATCH FINAL EXPENDITURES																				
	0902-00-282								01/2023	07/2020	08/2023	08/2023	2020	I	7:	$1,477,600	$201,463	$0	$0	$0	$0	**$201,463**
FY 2020 COMMENTS:	AV 2.0 PROJECT #2; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				

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	0902-00-283				01/2023	07/2020	08/2023	08/2023	2020	I	STBG:	$62,400	$57,276	$0	$0	$0	$0	**$57,276**
FY 2020 COMMENTS:	AV 2.0 PROJECT #2; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-00-326				12/2023	11/2023	08/2027		2024	I	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2; REVISE FISCAL YEAR																	
	0902-00-326				12/2023	11/2023	08/2027		2024	I	STBG:	$4,000,000	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2024 COMMENTS:	AV 2.0 PROJECT #2; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$5,540,000**	**$4,258,739**	**$852,773**	**$0**	**$0**	**$0**	**$4,258,739**
11684.3	0918-47-366	DALLAS COLLEGE	City: VARIOUS VA County: DALLAS	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	10/2023		10/2027		2024	I	STBG:	$1,500,000	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2024 COMMENTS:	FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																	
	0918-47-381				10/2023		10/2027		2025	I	5:	$0	$3,240,000	$0	$0	$810,000	$0	**$4,050,000**
FY 2025 COMMENTS:	OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$1,500,000**	**$4,740,000**	**$0**	**$0**	**$810,000**	**$0**	**$5,550,000**
11684.3	0918-47-366	DALLAS COLLEGE	City: VARIOUS VA County: DALLAS	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024	01/2028			2025	I	STBG:	$0	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2025 COMMENTS:	FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; REVISE FISCAL YEAR																	
	0918-47-381				01/2025	01/2028			2026	I	5:	$0	$3,240,000	$0	$0	$810,000	$0	**$4,050,000**
FY 2026 COMMENTS:	OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,740,000**	**$0**	**$0**	**$810,000**	**$0**	**$5,550,000**

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11684.7	0902-90-266	DFW AIRPORT	City: VARIOUS	VA	From: AUTOMATED PARKING PROJECT AT DFW AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	10/2023		10/2024		2024	I	3TDC (MPO):	$0	$0	$300,000	$0	$0	$0	**$0**
			County: TARRANT		To: TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT															
FY 2024 COMMENTS:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-266						10/2023		10/2024		2024	I	STBG:	$0	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2024 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,500,000**	**$300,000**	**$0**	**$0**	**$0**	**$1,500,000**
11684.7	0902-90-266	DFW AIRPORT	City: VARIOUS	VA	From: AUTOMATED PARKING PROJECT AT DFW AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	05/2024		05/2025		2025	I	3TDC (MPO):	$0	$0	$300,000	$0	$0	$0	**$0**
			County: TARRANT		To: TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT															
FY 2025 COMMENTS:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																			
	0902-90-266						05/2024		05/2025		2025	I	STBG:	$0	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,500,000**	**$300,000**	**$0**	**$0**	**$0**	**$1,500,000**

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11685	0902-00-281	NCTCOG	City: VARIOUS	VA	From:	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING	08/2020	07/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$170,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES														
FY 2020 COMMENTS:	170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																				
	0902-00-280							08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$170,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																				
	0902-00-280							08/2020	09/2020	08/2023		2020	I	7:	$850,000	$850,000	$0	$0	$0	$0	**$850,000**
FY 2020 COMMENTS:	A.V. 2.0 PROJECT #1																				
	0902-00-281							08/2020	07/2020	08/2023		2020	I	7:	$850,000	$850,000	$0	$0	$0	$0	**$850,000**
FY 2020 COMMENTS:	A.V. 2.0 PROJECT #1																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$1,700,000**	**$1,700,000**	**$340,000**	**$0**	**$0**	**$0**	**$1,700,000**
11685	0902-00-280	NCTCOG	City: VARIOUS	VA	From:	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING	08/2020	09/2020	08/2023	01/2023	2020	I	3TDC (MPO):	$0	$0	$107,735	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES														
FY 2020 COMMENTS:	170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1; REDUCE TDCs TO MATCH FINAL EXPENDITURES																				
	0902-00-281							08/2020	07/2020	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$128,072	$0	$0	$0	**$0**
FY 2020 COMMENTS:	170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1; REDUCE TDCs TO MATCH FINAL EXPENDITURES																				
	0902-00-281							08/2020	07/2020	08/2023	08/2023	2020	I	7:	$850,000	$640,358	$0	$0	$0	$0	**$640,358**
FY 2020 COMMENTS:	A.V. 2.0 PROJECT #1; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
	0902-00-280							08/2020	09/2020	08/2023	01/2023	2020	I	7:	$850,000	$538,677	$0	$0	$0	$0	**$538,677**
FY 2020 COMMENTS:	A.V. 2.0 PROJECT #1; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,700,000**	**$1,179,035**	**$235,807**	**$0**	**$0**	**$0**	**$1,179,035**

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11689	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	01/2020	01/2020	08/2020	09/2021	2020	I	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2020 COMMENTS:																				
	N/A						09/2020	09/2021	08/2022		2021	I	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2021 COMMENTS:																				
	N/A						08/2022		08/2023		2022	I	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2022 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$100,000**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
11689	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROGRAM (UPP) To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	01/2020	01/2020	08/2020	09/2021	2020	I	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2020 COMMENTS:																				
	N/A						09/2020	09/2021	09/2028		2021	I	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2021 COMMENTS:																				
	N/A						09/2025		09/2028		2026	I	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$100,000**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**

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11691	0918-00-304	NCTCOG	City: VARIOUS	VA	From:	CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$81,800	$0	$0	$0	**$0**
			County: VARIOUS		To:	DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED														
FY 2020 COMMENTS:	81,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-304							08/2020	09/2020	08/2023		2020	I	7:	$409,000	$409,000	$0	$0	$0	$0	**$409,000**
FY 2020 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$409,000**	**$409,000**	**$81,800**	**$0**	**$0**	**$0**	**$409,000**
11691	0918-00-304	NCTCOG	City: VARIOUS	VA	From:	CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	09/2020	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$81,800	$0	$0	$0	**$0**
			County: VARIOUS		To:	DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED														
FY 2020 COMMENTS:	35,195 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																				
	0918-00-304							08/2020	09/2020	08/2023	08/2023	2020	I	7:	$409,000	$409,000	$0	$0	$0	$0	**$409,000**
FY 2020 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$409,000**	**$409,000**	**$81,800**	**$0**	**$0**	**$0**	**$409,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11691.1	0918-00-412	NCTCOG	City: VARIOUS	VA	From:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$316,800	$0	$0	$0	**$0**
			County: VARIOUS		To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING															
FY 2024 COMMENTS:	316,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-412							09/2023		08/2026		2024	I	STBG:	$0	$1,584,000	$0	$0	$0	$0	**$1,584,000**
FY 2024 COMMENTS:																					
	0000-18-149							09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$550,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-149							09/2024		08/2027		2025	I	STBG:	$0	$2,750,000	$0	$0	$0	$0	**$2,750,000**
FY 2025 COMMENTS:																					
	0000-18-150							09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$553,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-150							09/2025		08/2028		2026	I	STBG:	$0	$2,765,000	$0	$0	$0	$0	**$2,765,000**
FY 2026 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$7,099,000**	**$1,419,800**	**$0**	**$0**	**$0**	**$7,099,000**
11691.1	0918-00-412	NCTCOG	City: VARIOUS	VA	From:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	08/2024	04/2024	08/2027		2024	I	3TDC (MPO):	$0	$0	$316,800	$0	$0	$0	**$0**
			County: VARIOUS		To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING															
FY 2024 COMMENTS:	316,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-412							08/2024	04/2024	08/2027		2024	I	STBG:	$1,584,000	$1,584,000	$0	$0	$0	$0	**$1,584,000**
FY 2024 COMMENTS:																					
	0000-18-149							08/2025		08/2028		2025	I	3TDC (MPO):	$0	$0	$550,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0000-18-149				08/2025		08/2028		2025	I	STBG:	$0	$2,750,000	$0	$0	$0	$0	**$2,750,000**
FY 2025 COMMENTS:																		
	0000-18-150				08/2026		08/2029		2026	I	3TDC (MPO):	$0	$0	$553,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0000-18-150				08/2026		08/2029		2026	I	STBG:	$0	$2,765,000	$0	$0	$0	$0	**$2,765,000**
FY 2026 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,584,000**	**$7,099,000**	**$1,419,800**	**$0**	**$0**	**$0**	**$7,099,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11692	0918-00-308	NCTCOG	City: VARIOUS VA From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM County: VARIOUS To:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2023	09/2020	08/2024		2020	I	3TDC (MPO):	$0	$0	$84,000	$0	$0	$0	**$0**
FY 2020 COMMENTS:	84,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																	
	0918-00-308				08/2023	09/2020	08/2024		2020	I	7:	$420,000	$420,000	$0	$0	$0	$0	**$420,000**
FY 2020 COMMENTS:																		
	0918-00-385				08/2023		08/2024		2023	I	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																	
	0918-00-385				08/2023		08/2024		2023	I	STBG:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$420,000**	**$770,000**	**$154,000**	**$0**	**$0**	**$0**	**$770,000**
11692	0918-00-308	NCTCOG	City: VARIOUS VA From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM County: VARIOUS To:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2023	09/2020	08/2024	08/2023	2020	I	3TDC (MPO):	$0	$0	$80,604	$0	$0	$0	**$0**
FY 2020 COMMENTS:	80,604 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																	
	0918-00-308				08/2023	09/2020	08/2024	08/2023	2020	I	7:	$420,000	$403,022	$0	$0	$0	$0	**$403,022**
FY 2020 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0918-00-385				12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR																	
	0918-00-385				12/2023	11/2023	08/2026		2024	I	STBG:	$350,000	$350,000	$0	$0	$0	$0	**$350,000**
FY 2024 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$770,000**	**$753,022**	**$150,604**	**$0**	**$0**	**$0**	**$753,022**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11692.1	0918-00-426	NCTCOG	City: VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$110,000	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-426						09/2024		08/2027		2025	I	STBG:	$0	$550,000	$0	$0	$0	$0	**$550,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$550,000**	**$110,000**	**$0**	**$0**	**$0**	**$550,000**
11692.1	0918-00-426	NCTCOG	City: VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$110,000	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-426						09/2024		08/2027		2025	I	STBG:	$0	$550,000	$0	$0	$0	$0	**$550,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$550,000**	**$110,000**	**$0**	**$0**	**$0**	**$550,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11693	0918-00-312	NCTCOG	City: VARIOUS VA From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES County: VARIOUS To:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$228,800	$0	$0	$0	**$0**
FY 2020 COMMENTS:	228,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																	
	0918-00-312				08/2020	09/2020	08/2023		2020	I	STBG:	$1,144,000	$1,144,000	$0	$0	$0	$0	**$1,144,000**
FY 2020 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,144,000**	**$1,144,000**	**$228,800**	**$0**	**$0**	**$0**	**$1,144,000**
11693	0918-00-312	NCTCOG	City: VARIOUS VA From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES County: VARIOUS To:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020	08/2023	08/2023	2020	I	3TDC (MPO):	$0	$0	$228,206	$0	$0	$0	**$0**
FY 2020 COMMENTS:	228,206 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES																	
	0918-00-312				08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	$1,144,000	$1,141,032	$0	$0	$0	$0	**$1,141,032**
FY 2020 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,144,000**	**$1,141,032**	**$228,206**	**$0**	**$0**	**$0**	**$1,141,032**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11694	0918-00-316	NCTCOG	City: VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$291,200	$0	$0	$0	**$0**
			County: VARIOUS		To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
FY 2020 COMMENTS: 291,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-316						06/2020	07/2020	08/2023		2020	I	STBG:	$1,456,000	$1,456,000	$0	$0	$0	$0	**$1,456,000**
FY 2020 COMMENTS:																			
	0918-00-317						06/2021	08/2021	08/2023		2021	I	3TDC (MPO):	$0	$0	$508,600	$0	$0	$0	**$0**
FY 2021 COMMENTS: 508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-317						06/2021	08/2021	08/2023		2021	I	STBG:	$2,543,000	$2,543,000	$0	$0	$0	$0	**$2,543,000**
FY 2021 COMMENTS:																			
	0918-00-318						06/2022	07/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$518,800	$0	$0	$0	**$0**
FY 2022 COMMENTS: 518,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-318						06/2022	07/2022	08/2025		2022	I	STBG:	$2,594,000	$2,594,000	$0	$0	$0	$0	**$2,594,000**
FY 2022 COMMENTS:																			
	0918-00-384						12/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$217,200	$0	$0	$0	**$0**
FY 2024 COMMENTS: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-384						12/2023		08/2026		2024	I	STBG:	$1,086,000	$1,086,000	$0	$0	$0	$0	**$1,086,000**
FY 2024 COMMENTS:																			
													2023-2026 APPROVED TOTAL BY TIP CODE	**$7,679,000**	**$7,679,000**	**$1,535,800**	**$0**	**$0**	**$0**	**$7,679,000**
11694	0918-00-316	NCTCOG	City: VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	3TDC (MPO):	$0	$0	$291,200	$0	$0	$0	**$0**
			County: VARIOUS		To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
FY 2020 COMMENTS: 291,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-316				06/2020	07/2020	08/2023		2020	I	STBG:	$1,456,000	$1,456,000	$0	$0	$0	$0	**$1,456,000**
FY 2020 COMMENTS:																		
	0918-00-317				06/2021	08/2021	08/2023		2021	I	3TDC (MPO):	$0	$0	$508,600	$0	$0	$0	**$0**
FY 2021 COMMENTS:	508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																	
	0918-00-317				06/2021	08/2021	08/2023		2021	I	3LC:	$0	$0	$0	$0	$0	$1,285	**$1,285**
FY 2021 COMMENTS:	ADD IMPLEMENTATION PHASE WITH LOCAL FUNDING																	
	0918-00-317				06/2021	08/2021	08/2023		2021	I	STBG:	$2,543,000	$2,543,000	$0	$0	$0	$0	**$2,543,000**
FY 2021 COMMENTS:																		
	0918-00-318				06/2022	07/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$518,800	$0	$0	$0	**$0**
FY 2022 COMMENTS:	518,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																	
	0918-00-318				06/2022	07/2022	08/2025		2022	I	STBG:	$2,594,000	$2,594,000	$0	$0	$0	$0	**$2,594,000**
FY 2022 COMMENTS:																		
	0918-00-384				12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	$0	$0	$217,200	$0	$0	$0	**$0**
FY 2024 COMMENTS:	217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR																	
	0918-00-384				12/2023	11/2023	08/2026		2024	I	STBG:	$1,086,000	$1,086,000	$0	$0	$0	$0	**$1,086,000**
FY 2024 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$7,679,000**	**$7,679,000**	**$1,535,800**	**$0**	**$0**	**$1,285**	**$7,680,285**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11694.1	0918-00-406	NCTCOG	City: VARIOUS	VA	From:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-406							09/2023		08/2026		2024	I	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2024 COMMENTS:																					
	0000-18-143							09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$620,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-143							09/2024		08/2027		2025	I	STBG:	$0	$3,100,000	$0	$0	$0	$0	**$3,100,000**
FY 2025 COMMENTS:																					
	0000-18-144							09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$640,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-144							09/2025		08/2028		2026	I	STBG:	$0	$3,200,000	$0	$0	$0	$0	**$3,200,000**
FY 2026 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$9,300,000**	**$1,860,000**	**$0**	**$0**	**$0**	**$9,300,000**
11694.1	0918-00-406	NCTCOG	City: VARIOUS	VA	From:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	09/2023		08/2026		2025	I	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2025 COMMENTS:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
	0000-18-143							09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$620,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0000-18-143							09/2024		08/2027		2025	I	STBG:	$0	$3,100,000	$0	$0	$0	$0	**$3,100,000**
FY 2025 COMMENTS:																					
	0918-00-406							09/2023		08/2026		2025	I	STBG:	$0	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0000-18-144				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$640,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0000-18-144				09/2025		08/2028		2026	I	STBG:	$0	$3,200,000	$0	$0	$0	$0	**$3,200,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$9,300,000**	**$1,860,000**	**$0**	**$0**	**$0**	**$9,300,000**
11696.1	N/A	NCTCOG	City: VARIOUS VA From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT County: VARIOUS To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	11/2021	02/2021	08/2023		2021	I	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2021 COMMENTS:	RELATED TO TIP 11696.2/CSJ 0902-00-301																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**
11696.1	N/A	NCTCOG	City: VARIOUS VA From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT County: VARIOUS To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	11/2021	02/2021	08/2023	03/2022	2021	I	RTC LOCAL:	$0	$0	$43,581	$0	$0	$0	**$43,581**
FY 2021 COMMENTS:	RELATED TO TIP 11696.2/CSJ 0902-00-301; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$43,581**	**$0**	**$0**	**$0**	**$43,581**
11696.2	0902-00-301	NCTCOG	City: VARIOUS VA From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, County: VARIOUS To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	02/2022	11/2025		2022	I	3TDC (MPO):	$0	$0	$960,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																	
	0902-00-301				11/2021	02/2022	11/2025		2022	I	STBG:	$4,800,000	$4,800,000	$0	$0	$0	$0	**$4,800,000**
FY 2022 COMMENTS:	RELATED TO TIP 11696.1																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$4,800,000**	**$4,800,000**	**$960,000**	**$0**	**$0**	**$0**	**$4,800,000**
11696.2	0902-00-301	NCTCOG	City: VARIOUS VA From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, County: VARIOUS To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	02/2022	08/2028		2022	I	3TDC (MPO):	$0	$0	$960,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																	
	0902-00-301				11/2021	02/2022	08/2028		2022	I	STBG:	$4,800,000	$4,800,000	$0	$0	$0	$0	**$4,800,000**
FY 2022 COMMENTS:	RELATED TO TIP 11696.1																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$4,800,000**	**$4,800,000**	**$960,000**	**$0**	**$0**	**$0**	**$4,800,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11697	N/A	NCTCOG	City: VARIOUS	IH 30	From:	IH 30 COOPER/COLLINS STREET	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR $0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2025		2019	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
			County: VARIOUS		To:	PRESIDENT GEORGE BUSH TURNPIKE															
FY 2019 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$50,000**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**
11697	N/A	NCTCOG	City: VARIOUS	IH 30	From:	IH 30 COOPER/COLLINS STREET	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR $0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2025	09/2021	2019	I	RTC LOCAL:	$20,727	$0	$20,727	$0	$0	$0	**$20,727**
			County: VARIOUS		To:	PRESIDENT GEORGE BUSH TURNPIKE															
FY 2019 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$20,727**	**$0**	**$20,727**	**$0**	**$0**	**$0**	**$20,727**
11699.1	0918-00-423	NCTCOG	City: VARIOUS	VA	From:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	3TDC (MPO):	$0	$0	$515,400	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2025 COMMENTS:	515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-00-423							09/2024		08/2027		2025	T	STBG:	$0	$2,577,000	$0	$0	$0	$0	**$2,577,000**
FY 2025 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$2,577,000**	**$515,400**	**$0**	**$0**	**$0**	**$2,577,000**
11699.1	0918-00-423	NCTCOG	City: VARIOUS	VA	From:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	3TDC (MPO):	$0	$0	$515,400	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2025 COMMENTS:	515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-00-423							09/2024		08/2027		2025	T	STBG:	$0	$2,577,000	$0	$0	$0	$0	**$2,577,000**
FY 2025 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,577,000**	**$515,400**	**$0**	**$0**	**$0**	**$2,577,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11699.2	0902-00-358	NCTCOG	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) County: VARIOUS To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	3TDC (MPO):	$0	$0	$68,200	$0	$0	$0	**$0**
FY 2025 COMMENTS:	68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-00-358				09/2024		08/2027		2025	T	STBG:	$0	$341,000	$0	$0	$0	$0	**$341,000**
FY 2025 COMMENTS:																		
	0902-00-360				09/2025		08/2028		2026	T	3TDC (MPO):	$0	$0	$136,400	$0	$0	$0	**$0**
FY 2026 COMMENTS:	136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-00-360				09/2025		08/2028		2026	T	STBG:	$0	$682,000	$0	$0	$0	$0	**$682,000**
FY 2026 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,023,000**	**$204,600**	**$0**	**$0**	**$0**	**$1,023,000**
11699.2	0902-00-358	NCTCOG	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) County: VARIOUS To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	3TDC (MPO):	$0	$0	$68,200	$0	$0	$0	**$0**
FY 2025 COMMENTS:	68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-00-358				09/2024		08/2027		2025	T	STBG:	$0	$341,000	$0	$0	$0	$0	**$341,000**
FY 2025 COMMENTS:																		
	0902-00-360				09/2025		08/2028		2026	T	3TDC (MPO):	$0	$0	$136,400	$0	$0	$0	**$0**
FY 2026 COMMENTS:	136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0902-00-360				09/2025		08/2028		2026	T	STBG:	$0	$682,000	$0	$0	$0	$0	**$682,000**
FY 2026 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,023,000**	**$204,600**	**$0**	**$0**	**$0**	**$1,023,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	City: VARIOUS CS From: EAST-WEST CONNECTOR FROM SH 360 County: TARRANT To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022		2009	E	7:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2009 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-48-712				01/2009	01/2008	08/2022		2010	E	7:	$636,000	$636,000	$0	$0	$159,000	$0	**$795,000**
FY 2010 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-48-712				01/2011	01/2008	08/2022		2012	E	7:	$714,000	$714,000	$0	$0	$178,500	$0	**$892,500**
FY 2012 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-48-712				01/2017	01/2008	08/2022		2018	E	7:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2018 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-48-712				01/2020	01/2008	08/2022		2021	E	3LC:	$0	$0	$0	$0	$0	$2,670,000	**$2,670,000**
FY 2021 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																	
	0902-90-034				08/2023	03/2023	04/2025		2023	C	3LC:	$0	$0	$0	$0	$0	$254,891	**$254,891**
FY 2023 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																	
	0902-90-034				08/2023	03/2023	04/2025		2023	C	STBG:	$0	$27,095,546	$0	$0	$6,773,887	$0	**$33,869,433**
FY 2023 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-90-034				08/2023	03/2023	04/2025		2023	CE	3LC:	$0	$0	$0	$0	$0	$5,103,213	**$5,103,213**
FY 2023 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																	
	0902-90-034				08/2023	03/2023	04/2025		2023	CE	STBG:	$0	$1,714,480	$0	$0	$428,620	$0	**$2,143,100**
FY 2023 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$1,660,000**	**$30,470,026**	**$0**	**$0**	**$7,617,507**	**$8,028,104**	**$46,115,637**
11734	0902-48-712	DFW AIRPORT	City: VARIOUS CS From: EAST-WEST CONNECTOR FROM SH 360 County: TARRANT To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2009 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-48-712				01/2009	01/2008	08/2022	02/2023	2010	E	7:	$636,000	$636,000	$0	$0	$159,000	$0	**$795,000**
FY 2010 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-48-712				01/2011	01/2008	08/2022	02/2023	2012	E	7:	$714,000	$714,000	$0	$0	$178,500	$0	**$892,500**
FY 2012 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-48-712				01/2017	01/2008	08/2022	02/2023	2018	E	7:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2018 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																	
	0902-48-712				01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	$0	$0	$0	$0	$0	$2,670,000	**$2,670,000**
FY 2021 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																	
	0902-90-034				03/2023	03/2023	08/2025		2023	C	3LC:	$0	$0	$0	$0	$0	$254,891	**$254,891**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																	
	0902-90-034				03/2023	03/2023	08/2025		2023	C	STBG:	$21,061,585	$27,095,546	$0	$0	$6,773,887	$0	**$33,869,433**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																	
	0902-90-034				03/2023	03/2023	08/2025		2023	CE	3LC:	$0	$0	$0	$0	$0	$5,103,213	**$5,103,213**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																	
	0902-90-034				03/2023	03/2023	08/2025		2023	CE	STBG:	$1,581,920	$1,714,480	$0	$0	$428,620	$0	**$2,143,100**
FY 2023 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$24,303,505**	**$30,470,026**	**$0**	**$0**	**$7,617,507**	**$8,028,104**	**$46,115,637**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	10/2023		09/2026		2024	I	RTC LOCAL:	$0	$0	$360,000	$0	$0	$0	**$360,000**
			County: VARIOUS		To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)															
FY 2024 COMMENTS:																				
	N/A						10/2024		09/2027		2025	I	RTC LOCAL:	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2025 COMMENTS:																				
	N/A						10/2025		09/2028		2026	I	RTC LOCAL:	$0	$0	$440,000	$0	$0	$0	**$440,000**
FY 2026 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,200,000**	**$0**	**$0**	**$0**	**$1,200,000**
11888	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	10/2023	11/2023	09/2026		2024	I	RTC LOCAL:	$0	$0	$360,000	$0	$0	$0	**$360,000**
			County: VARIOUS		To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)															
FY 2024 COMMENTS:																				
	N/A						10/2024		09/2027		2025	I	RTC LOCAL:	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2025 COMMENTS:																				
	N/A						10/2025		09/2028		2026	I	RTC LOCAL:	$0	$0	$440,000	$0	$0	$0	**$440,000**
FY 2026 COMMENTS:																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,200,000**	**$0**	**$0**	**$0**	**$1,200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.5	N/A	NCTCOG	City: VARIOUS VA From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	$138,727	$0	$138,727	$0	$0	$0	**$138,727**
			County: VARIOUS To:															
FY 2009 COMMENTS:																		
	N/A				10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	$256	$0	$256	$0	$0	$0	**$256**
FY 2016 COMMENTS:																		
	N/A				10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	$21,087	$0	$21,087	$0	$0	$0	**$21,087**
FY 2017 COMMENTS:																		
	N/A				10/2017	10/2017	09/2025		2018	I	RTC LOCAL:	$10,000	$0	$41,343	$0	$0	$0	**$41,343**
FY 2018 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$170,070**	**$0**	**$201,413**	**$0**	**$0**	**$0**	**$201,413**
11888.5	N/A	NCTCOG	City: VARIOUS VA From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	$138,727	$0	$138,727	$0	$0	$0	**$138,727**
			County: VARIOUS To:															
FY 2009 COMMENTS:																		
	N/A				10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	$256	$0	$256	$0	$0	$0	**$256**
FY 2016 COMMENTS:																		
	N/A				10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	$21,087	$0	$21,087	$0	$0	$0	**$21,087**
FY 2017 COMMENTS:																		
	N/A				10/2017	10/2017	09/2028		2018	I	RTC LOCAL:	$10,000	$0	$41,343	$0	$0	$0	**$41,343**
FY 2018 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$170,070**	**$0**	**$201,413**	**$0**	**$0**	**$0**	**$201,413**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.7	N/A	NCTCOG	City: VARIOUS VA From: M&O-AVIATION SYSTEM PLANNING County: VARIOUS To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	$70,918	$0	$70,918	$0	$0	$0	**$70,918**
FY 2014 COMMENTS:																		
	N/A				10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2016 COMMENTS:																		
	N/A				10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																		
	N/A				10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																		
	N/A				07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	$75,000	$0	$75,000	$0	$0	$0	**$75,000**
FY 2020 COMMENTS:																		
	N/A				08/2021	09/2020	09/2022		2021	I	RTC LOCAL:	$75,000	$0	$75,000	$0	$0	$0	**$75,000**
FY 2021 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$370,918**	**$0**	**$370,918**	**$0**	**$0**	**$0**	**$370,918**
11888.7	N/A	NCTCOG	City: VARIOUS VA From: M&O-AVIATION SYSTEM PLANNING County: VARIOUS To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	$70,918	$0	$70,918	$0	$0	$0	**$70,918**
FY 2014 COMMENTS:																		
	N/A				10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2016 COMMENTS:																		
	N/A				10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																		
	N/A				10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																		
	N/A				07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	$75,000	$0	$75,000	$0	$0	$0	**$75,000**
FY 2020 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A				08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	$75,000	$0	$75,000	$0	$0	$0	**$75,000**
FY 2021 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$370,918**	**$0**	**$370,918**	**$0**	**$0**	**$0**	**$370,918**
11889.1	N/A	NCTCOG	City: VARIOUS VA County: TARRANT	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To:	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	$3,226,826	$0	$3,226,826	$0	$346,695	$0	**$3,573,521**
FY 2006 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$3,226,826**	**$0**	**$3,226,826**	**$0**	**$346,695**	**$0**	**$3,573,521**
11889.1	N/A	NCTCOG	City: VARIOUS VA County: TARRANT	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To:	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	$3,226,826	$0	$3,227,499	$0	$357,632	$0	**$3,585,131**
FY 2006 COMMENTS:	INCREASE LOCAL FUNDING																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$3,226,826**	**$0**	**$3,227,499**	**$0**	**$357,632**	**$0**	**$3,585,131**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11892.1	N/A	NCTCOG	City: VARIOUS VA From: M&O NASJRB County: VARIOUS To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020	11/2020	2020	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2020 COMMENTS:																		
	N/A				09/2020	11/2020	08/2022		2021	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2021 COMMENTS:																		
	N/A				08/2022		08/2023		2022	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2022 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$450,000**	**$0**	**$0**	**$0**	**$450,000**
11892.1	N/A	NCTCOG	City: VARIOUS VA From: M&O NASJRB County: VARIOUS To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020	11/2020	2020	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2020 COMMENTS:																		
	N/A				09/2020	11/2020	08/2022	11/2021	2021	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2021 COMMENTS:																		
	N/A				08/2022	11/2021	12/2024		2022	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2022 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$450,000**	**$0**	**$0**	**$0**	**$450,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11892.2	N/A	NCTCOG	City: VARIOUS VA From: M&O-NASJRB County: VARIOUS To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022		09/2025		2023	I	RTC LOCAL:	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2023 COMMENTS:																		
	N/A				10/2023		09/2026		2024	I	RTC LOCAL:	$0	$0	$145,000	$0	$0	$0	**$145,000**
FY 2024 COMMENTS:																		
	N/A				10/2024		09/2027		2025	I	RTC LOCAL:	$0	$0	$185,000	$0	$0	$0	**$185,000**
FY 2025 COMMENTS:																		
	N/A				10/2025		09/2028		2026	I	RTC LOCAL:	$0	$0	$190,000	$0	$0	$0	**$190,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$580,000**	**$0**	**$0**	**$0**	**$580,000**
11892.2	N/A	NCTCOG	City: VARIOUS VA From: M&O-NASJRB County: VARIOUS To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2025	10/2023	2023	I	RTC LOCAL:	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2023 COMMENTS:																		
	N/A				10/2023		09/2026		2024	I	RTC LOCAL:	$0	$0	$145,000	$0	$0	$0	**$145,000**
FY 2024 COMMENTS:																		
	N/A				10/2024		09/2027		2025	I	RTC LOCAL:	$0	$0	$185,000	$0	$0	$0	**$185,000**
FY 2025 COMMENTS:																		
	N/A				10/2025		09/2028		2026	I	RTC LOCAL:	$0	$0	$190,000	$0	$0	$0	**$190,000**
FY 2026 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$580,000**	**$0**	**$0**	**$0**	**$580,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11893.5	0902-00-176	NCTCOG	City: VARIOUS VA From: 511 TRAVELER INFORMATION SYSTEM (ITS) County: VARIOUS To:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	$1,567,069	$1,567,069	$0	$391,767	$0	$0	**$1,958,836**
FY 2017 COMMENTS:																		
	0902-00-182				09/2017	09/2017	08/2020	08/2021	2018	I	7:	$1,119,560	$1,119,560	$0	$279,890	$0	$0	**$1,399,450**
FY 2018 COMMENTS:																		
	0902-00-188				09/2018	11/2018	08/2020	08/2021	2019	I	7:	$938,867	$938,867	$0	$234,717	$0	$0	**$1,173,584**
FY 2019 COMMENTS:																		
	0902-00-258				09/2021	08/2020	08/2023	01/2021	2020	I	7:	$67,000	$67,000	$0	$16,750	$0	$0	**$83,750**
FY 2020 COMMENTS:																		
	0902-00-259				09/2021	08/2020	08/2023	01/2021	2020	I	STBG:	$780,000	$780,000	$0	$195,000	$0	$0	**$975,000**
FY 2020 COMMENTS:																		
	0902-00-260				09/2021	09/2021	08/2025		2021	I	STBG:	$780,000	$1,380,000	$0	$345,000	$0	$0	**$1,725,000**
FY 2021 COMMENTS:																		
	0902-00-304				08/2022	05/2023	08/2026		2023	I	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE		**$6,052,496**	**$6,652,496**	**$0**	**$1,663,124**	**$0**	**$0**	**$8,315,620**
11893.5	0902-00-176	NCTCOG	City: VARIOUS VA From: 511 TRAVELER INFORMATION SYSTEM (ITS) County: VARIOUS To:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	$1,567,069	$1,567,069	$0	$391,767	$0	$0	**$1,958,836**
FY 2017 COMMENTS:																		
	0902-00-182				09/2017	09/2017	08/2020	08/2021	2018	I	7:	$1,119,560	$1,119,560	$0	$279,890	$0	$0	**$1,399,450**
FY 2018 COMMENTS:																		
	0902-00-188				09/2018	11/2018	08/2020	08/2021	2019	I	7:	$938,867	$938,867	$0	$234,717	$0	$0	**$1,173,584**
FY 2019 COMMENTS:																		
	0902-00-258				09/2021	08/2020	08/2023	11/2020	2020	I	7:	$67,000	$67,000	$0	$16,750	$0	$0	**$83,750**
FY 2020 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-259				09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	$780,000	$780,000	$0	$195,000	$0	$0	**$975,000**
FY 2020 COMMENTS:																		
	0902-00-260				09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	$780,000	$1,380,000	$0	$345,000	$0	$0	**$1,725,000**
FY 2021 COMMENTS:																		
	0902-00-304				08/2022	05/2023	08/2025		2023	I	STBG:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$6,052,496**	**$6,652,496**	**$0**	**$1,663,124**	**$0**	**$0**	**$8,315,620**
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS VARIOUS From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES County: VARIOUS To: IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020	08/2020	08/2023		2020	I	1:	$0	$1,325,099	$0	$331,275	$0	$0	**$1,656,374**
FY 2020 COMMENTS:	50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																	
	0918-00-356				09/2020	08/2020	08/2023		2020	I	5:	$2,300,000	$1,366,255	$0	$341,564	$0	$0	**$1,707,819**
FY 2020 COMMENTS:	50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$2,300,000**	**$2,691,354**	**$0**	**$672,839**	**$0**	**$0**	**$3,364,193**
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS VARIOUS From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES County: VARIOUS To: IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020	08/2020	08/2024	02/2024	2020	I	1:	$0	$1,325,099	$0	$331,275	$0	$0	**$1,656,374**
FY 2020 COMMENTS:	50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																	
	0918-00-356				09/2020	08/2020	08/2024	02/2024	2020	I	5:	$2,300,000	$1,366,255	$0	$341,564	$0	$0	**$1,707,819**
FY 2020 COMMENTS:	50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$2,300,000**	**$2,691,354**	**$0**	**$672,839**	**$0**	**$0**	**$3,364,193**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11924	N/A	NCTCOG	City: VARIOUS	VA	From:	SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2027	I	3RTR121 - East Set Aside 1:	$0	$0	$4,591,961	$0	$0	$0	**$4,591,961**
			County: VARIOUS		To:																
FY 2027 COMMENTS:																					
	N/A							10/2016		06/2017		2027	I	RTC LOCAL:	$0	$0	$5,879,489	$0	$0	$0	**$5,879,489**
FY 2027 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$10,471,450**	**$0**	**$0**	**$0**	**$10,471,450**
11924	N/A	NCTCOG	City: VARIOUS	VA	From:	SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2029	I	3RTR121 - East Set Aside 1:	$0	$0	$4,591,961	$0	$0	$0	**$4,591,961**
			County: VARIOUS		To:																
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
	N/A							10/2016		06/2017		2029	I	RTC LOCAL:	$0	$0	$5,879,489	$0	$0	$0	**$5,879,489**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$10,471,450**	**$0**	**$0**	**$0**	**$10,471,450**
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS	SL 12	From:	SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2023	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: DALLAS		To:	SOUTH OF SH 183															
FY 2023 COMMENTS:	PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
	0581-02-077							09/2023		08/2045		2023	R	SW ROW:	$0	$16,640,000		$2,080,000	$2,080,000	$0	**$20,800,000**
FY 2023 COMMENTS:	PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$16,640,000**	**$0**	**$3,080,000**	**$2,080,000**	**$0**	**$21,800,000**
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS	SL 12	From:	SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2025	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: DALLAS		To:	SOUTH OF SH 183															
FY 2025 COMMENTS:	RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR																				
	0581-02-077							09/2023		08/2045		2025	R	SW ROW:	$0	$0	$0	$20,800,000	$0	$0	**$20,800,000**
FY 2025 COMMENTS:	RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$21,800,000**	**$0**	**$0**	**$21,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11930.2	0581-02-154	TXDOT-DALLAS	City: VARIOUS SL 12 From: SP 408 County: DALLAS To: SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2023	E	SW PE:	$0	$0	$0	$4,680,000	$0	$0	**$4,680,000**
FY 2023 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$4,680,000**	**$0**	**$0**	**$4,680,000**
11930.2	0581-02-154	TXDOT-DALLAS	City: VARIOUS SL 12 From: SP 408 County: DALLAS To: SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2036	E	SW PE:	$0	$0	$0	$4,680,000	$0	$0	**$4,680,000**
FY 2036 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$4,680,000**	**$0**	**$0**	**$4,680,000**
11979.4	0918-00-254	NCTCOG	City: VARIOUS VA From: CLEAN FLEET TECHNOLOGIES PROGRAM County: VARIOUS To:	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016	11/2016	08/2023		2016	I	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
FY 2016 COMMENTS: 500,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-254				03/2016	11/2016	08/2023		2016	I	5:	$2,500,000	$2,500,000	$0	$0	$0	$0	**$2,500,000**
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$2,500,000**	**$2,500,000**	**$500,000**	**$0**	**$0**	**$0**	**$2,500,000**
11979.4	0918-00-254	NCTCOG	City: VARIOUS VA From: CLEAN FLEET TECHNOLOGIES PROGRAM County: VARIOUS To:	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016	11/2016	08/2023	08/2023	2016	I	3TDC (MPO):	$0	$0	$423,471	$0	$0	$0	**$0**
FY 2016 COMMENTS: 423,471 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0918-00-254				03/2016	11/2016	08/2023	08/2023	2016	I	5:	$2,117,356	$2,117,356	$0	$0	$0	$0	**$2,117,356**
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,117,356**	**$2,117,356**	**$423,471**	**$0**	**$0**	**$0**	**$2,117,356**

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11980.3	0918-00-368	DART	City: VARIOUS VA From: DOWNTOWN PLANO DART STATION County: VARIOUS To:	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2022		09/2024		2015	T	3TDC (MPO):	$0	$0	$322,000	$0	$0	$0	**$0**
FY 2015 COMMENTS: 322,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-368				12/2022		09/2024		2015	T	5:	$0	$1,610,000	$0	$0	$0	$0	**$1,610,000**
FY 2015 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,610,000**	**$322,000**	**$0**	**$0**	**$0**	**$1,610,000**
11980.3	0918-00-368	DART	City: VARIOUS VA From: DOWNTOWN PLANO DART STATION County: VARIOUS To:	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2022		09/2024		2015	T	3TDC (MPO):	$0	$0	$322,000	$0	$0	$0	**$0**
FY 2015 COMMENTS: 322,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-368				12/2022		09/2024		2015	T	5:	$1,610,000	$1,610,000	$0	$0	$0	$0	**$1,610,000**
FY 2015 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,610,000**	**$1,610,000**	**$322,000**	**$0**	**$0**	**$0**	**$1,610,000**
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS IH 820 From: NAVAHO TRAIL/CAHOBA DRIVE County: TARRANT To: MARINE CREEK PARKWAY	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2028		01/2032		2028	C	2M:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2028 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$16,000,000**	**$0**	**$4,000,000**	**$0**	**$0**	**$20,000,000**
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS IH 820 From: NAVAHO TRAIL/CAHOBA DRIVE County: TARRANT To: MARINE CREEK PARKWAY	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2030	01/2034	2030		C		2M:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2030 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$16,000,000**	**$0**	**$4,000,000**	**$0**	**$0**	**$20,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 From: FM 1938 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-03-100				09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-03-100				04/2019	04/2019	12/2022		2019	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-03-100				07/2020	07/2020	08/2024		2020	C	2M:	$0	$26,400,000	$0	$6,600,000	$0	$0	**$33,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-03-100				07/2020	07/2020	08/2024		2020	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$28,400,000**	**$0**	**$9,100,000**	**$0**	**$3,000,000**	**$40,500,000**
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 From: FM 1938 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-03-100				09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-03-100				04/2019	04/2019	12/2024		2019	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-03-100				07/2020	07/2020	12/2024		2020	C	2M:	$0	$26,400,000	$0	$6,600,000	$0	$0	**$33,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		

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	0353-03-100				07/2020	07/2020	12/2024		2020	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$28,400,000**	**$0**	**$9,100,000**	**$0**	**$3,000,000**	**$40,500,000**

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13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS IH 35E From: IH 635 County: DALLAS To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2025		2019	E	SW PE:	$0	$0	$0	$29,400,000	$0	$0	**$29,400,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				02/2019	02/2019	08/2025		2019	E	3DESIGNBUILD:	$0	$109,679,000	$0	$27,419,750	$0	$0	**$137,098,750**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				09/2021	08/2021	08/2025		2021	U	3DESIGNBUILD:	$0	$36,000,000	$0	$9,000,000	$0	$0	**$45,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				09/2021	08/2021	08/2025		2021	C	2M:	$0	$162,050,146	$0	$40,512,536	$0	$0	**$202,562,682**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				09/2021	08/2021	08/2025		2021	C	12:	$0	$183,724,469	$0	$45,931,117	$0	$0	**$229,655,586**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$491,453,615**	**$0**	**$152,263,403**	**$0**	**$0**	**$643,717,018**
13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS IH 35E From: IH 635 County: DALLAS To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2027		2019	E	SW PE:	$0	$0	$0	$29,400,000	$0	$0	**$29,400,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				02/2019	02/2019	08/2027		2019	E	3DESIGNBUILD:	$0	$109,679,000	$0	$27,419,750	$0	$0	**$137,098,750**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				09/2021	08/2021	08/2027		2021	U	3DESIGNBUILD:	$0	$36,000,000	$0	$9,000,000	$0	$0	**$45,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				09/2021	08/2021	08/2027		2021	C	2M:	$0	$162,050,146	$0	$40,512,536	$0	$0	**$202,562,682**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0196-03-274				09/2021	08/2021	08/2027		2021	C	12:	$0	$183,724,469	$0	$45,931,117	$0	$0	**$229,655,586**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$491,453,615**	**$0**	**$152,263,403**	**$0**	**$0**	**$643,717,018**

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13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS IH 35E From: IH 635 County: DALLAS To: DENTON COUNTY LINE	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2025		2021	E	3DESIGNBUILD:	$0	$11,576,000	$0	$2,894,000	$0	$0	**$14,470,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-03-282				09/2021	08/2021	08/2025		2021	C	2M:	$0	$63,585,386	$0	$15,896,346	$0	$0	**$79,481,732**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$75,161,386**	**$0**	**$18,790,346**	**$0**	**$0**	**$93,951,732**
13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS IH 35E From: IH 635 County: DALLAS To: DENTON COUNTY LINE	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2027		2021	E	3DESIGNBUILD:	$0	$11,576,000	$0	$2,894,000	$0	$0	**$14,470,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-03-282				09/2021	08/2021	08/2027		2021	C	2M:	$0	$63,585,386	$0	$15,896,346	$0	$0	**$79,481,732**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$75,161,386**	**$0**	**$18,790,346**	**$0**	**$0**	**$93,951,732**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS FM 548 From: S OF SH 205 (KAUFMAN COUNTY LINE) County: ROCKWALL To: SH 205	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	09/2026		2017	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																	
	2588-02-008				04/2020	09/2019	09/2026		2020	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																	
	2588-02-008				03/2029		03/2032		2027	C	1:	$0	$1,920,000	$0	$480,000	$0	$0	**$2,400,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																	
	2588-02-008				03/2029		03/2032		2027	C	2M:	$0	$4,960,000	$0	$1,240,000	$0	$0	**$6,200,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,880,000**	**$0**	**$3,720,000**	**$500,000**	**$0**	**$15,100,000**
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS FM 548 From: S OF SH 205 (KAUFMAN COUNTY LINE) County: ROCKWALL To: SH 205	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	09/2026		2017	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																	
	2588-02-008				04/2020	09/2019	09/2026		2020	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																	
	2588-02-008				03/2029		03/2032		2029	C	1:	$0	$1,920,000	$0	$480,000	$0	$0	**$2,400,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR																	
	2588-02-008				03/2029		03/2032		2029	C	2M:	$0	$9,176,770	$0	$2,294,193	$0	$0	**$11,470,963**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01; INCREASE FUNDING AS APPROVED IN THE 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,096,770**	**$0**	**$4,774,193**	**$500,000**	**$0**	**$20,370,963**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS IH 35E From: DALLAS COUNTY LINE County: DENTON To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	$0	$0	$0	$50,000,000	$0	$0	**$50,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-124				08/2037		08/2040		2045	R	SW ROW:	$0	$130,500,000	$0	$14,500,000	$0	$0	**$145,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-124				08/2037		08/2040		2045	U	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$132,300,000**	**$0**	**$64,700,000**	**$0**	**$0**	**$197,000,000**
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS IH 35E From: DALLAS COUNTY LINE County: DENTON To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	$0	$0	$0	$50,000,000	$0	$0	**$50,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-124				08/2037		08/2040		2045	R	SW ROW:	$0	$130,500,000	$0	$14,500,000	$0	$0	**$145,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-124				08/2037		08/2040		2045	U	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$132,300,000**	**$0**	**$64,700,000**	**$0**	**$0**	**$197,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT BS 121 County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	$0	$0	$0	$3,738,198	$0	$0	**$3,738,198**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4																	
	0196-02-127				01/2025		08/2028		2026	C	2M:	$0	$77,155,963	$0	$19,288,991	$0	$0	**$96,444,954**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$77,155,963**	**$0**	**$23,027,189**	**$0**	**$0**	**$100,183,152**
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT BS 121 County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	$0	$0	$0	$3,738,198	$0	$0	**$3,738,198**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4																	
	0196-02-127				01/2025		08/2028		2025	C	2M:	$0	$74,755,963	$0	$18,688,991	$0	$0	**$93,444,954**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$74,755,963**	**$0**	**$22,427,189**	**$0**	**$0**	**$97,183,152**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.5	0196-01-113	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT LAKE SHARON DRIVE/DOBBS ROAD	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2023	E	SW PE:	$0	$0	$0	$3,071,775	$0	$0	**$3,071,775**
			County: DENTON To:															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																	
	0196-01-113				12/2022		10/2025		2023	U	SW ROW:	$0	$10,400,000	$0	$2,600,000	$0	$0	**$13,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																	
	0196-01-113				01/2028		01/2030		2028	C	2M:	$0	$2,988,603	$0	$747,151	$0	$0	**$3,735,754**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																	
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$13,388,603**	**$0**	**$6,418,926**	**$0**	**$0**	**$19,807,529**
13033.5	0196-01-113	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT LAKE SHARON DRIVE/DOBBS ROAD	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2023	E	SW PE:	$0	$0	$0	$3,071,775	$0	$0	**$3,071,775**
			County: DENTON To:															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																	
	0196-01-113				12/2022	11/2022	01/2028		2023	U	SW ROW:	$0	$10,400,000	$0	$2,600,000	$0	$0	**$13,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																	
	0196-01-113				01/2028		08/2031		2029	C	2M:	$0	$10,334,911	$0	$2,583,728	$0	$0	**$12,918,639**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																	
	0196-01-113				01/2028		08/2031		2029	C	12:	$0	$49,189,491	$0	$12,297,373	$0	$0	**$61,486,864**
FY 2029 COMMENTS:	ADD CATEGORY 12 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																	
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$69,924,402**	**$0**	**$20,552,876**	**$0**	**$0**	**$90,477,278**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
13033.6	0195-03-099	TXDOT-DALLAS	City: VARIOUS IH 35E From: NORTH TEXAS BLVD County: DENTON To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	01/2023	2020	R	SW ROW:	$0	$7,887,821	$0	$876,424	$0	$0	**$8,764,245**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				02/2021	02/2021	04/2024		2021	E	SW PE:	$0	$0	$0	$2,228,174	$0	$0	**$2,228,174**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				01/2023		04/2024		2024	U	SW ROW:	$0	$4,950,000	$0	$550,000	$0	$0	**$5,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				04/2024		08/2027		2024	C	2M:	$0	$28,006,655	$0	$7,001,664	$0	$0	**$35,008,319**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				04/2024		08/2027		2024	C	4:	$0	$25,115,279	$0	$6,278,820	$0	$0	**$31,394,099**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				04/2024		08/2027		2024	C	12:	$0	$15,050,324	$0	$3,762,581	$0	$0	**$18,812,905**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$81,010,079**	**$0**	**$20,697,663**	**$0**	**$0**	**$101,707,742**
13033.6	0195-03-099	TXDOT-DALLAS	City: VARIOUS IH 35E From: NORTH TEXAS BLVD County: DENTON To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	01/2023	2020	R	SW ROW:	$0	$7,887,821	$0	$876,424	$0	$0	**$8,764,245**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				02/2021	02/2021	04/2024		2021	E	SW PE:	$0	$0	$0	$2,228,174	$0	$0	**$2,228,174**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				01/2023	01/2023	04/2024		2023	U	SW ROW:	$0	$4,950,000	$0	$550,000	$0	$0	**$5,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0195-03-099				04/2024		08/2027		2024	C	2M:	$0	$28,006,655	$0	$7,001,664	$0	$0	**$35,008,319**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				04/2024		08/2027		2024	C	4:	$0	$25,115,279	$0	$6,278,820	$0	$0	**$31,394,099**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0195-03-099				04/2024		08/2027		2024	C	12:	$0	$15,050,324	$0	$3,762,581	$0	$0	**$18,812,905**
	FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$81,010,079**	**$0**	**$20,697,663**	**$0**	**$0**	**$101,707,742**
13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS FM 664 From: IH 35E County: ELLIS To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2025		2016	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
	FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																	
	1051-01-051				04/2020	05/2020	09/2025		2020	R	SW ROW:	$0	$25,600,000	$0	$3,200,000	$3,200,000	$0	**$32,000,000**
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																	
	1051-01-051				09/2028		09/2031		2027	C	2M:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$45,600,000**	**$0**	**$18,200,000**	**$3,200,000**	**$0**	**$67,000,000**
13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS FM 664 From: IH 35E County: ELLIS To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2028		2016	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
	FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																	
	1051-01-051				04/2020	05/2020	09/2028		2020	R	SW ROW:	$0	$25,600,000	$0	$3,200,000	$3,200,000	$0	**$32,000,000**
	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																	
	1051-01-051				09/2028		09/2031		2029	C	2M:	$0	$68,345,911	$0	$17,086,478	$0	$0	**$85,432,389**
	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH THE 2023 10-YEAR PLAN UPDATE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$93,945,911**	**$0**	**$30,286,478**	**$3,200,000**	**$0**	**$127,432,389**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS IH 30 From: SH 205 County: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219				12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	$0	$45,000,000	$0	$5,000,000	$0	$0	**$50,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219				11/2022	06/2023	08/2027		2022	C	2M:	$0	$71,250,170	$0	$17,812,543	$0	$0	**$89,062,713**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219				11/2022	06/2023	08/2027		2022	C	5:	$40,000,000	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS																		
	0009-12-219				11/2022	06/2023	08/2027		2022	C	12:	$0	$165,006,154	$0	$41,251,539	$0	$0	**$206,257,693**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$40,000,000**	**$321,256,324**	**$0**	**$89,064,082**	**$0**	**$0**	**$410,320,406**
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS IH 30 From: SH 205 County: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219				12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	$0	$45,000,000	$0	$5,000,000	$0	$0	**$50,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219				11/2022	06/2023	08/2027		2022	C	2M:	$0	$71,250,170	$0	$17,812,543	$0	$0	**$89,062,713**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-12-219				11/2022	06/2023	08/2027		2022	C	5:	$40,000,000	$40,000,000	$0	$10,000,000	$0	$0	**$50,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS																		
	0009-12-219				11/2022	06/2023	08/2027		2022	C	12:	$0	$165,006,154	$0	$41,251,539	$0	$0	**$206,257,693**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		

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									2025-2028 PROPOSED TOTAL BY TIP CODE			**$40,000,000**	**$321,256,324**	**$0**	**$89,064,082**	**$0**	**$0**	**$410,320,406**
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS SH 199 From: NORTH OF WEST FORK OF TRINITY RIVER County: TARRANT To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	09/2018	06/2026		2024	E	SW PE:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-05-094				09/2023		06/2026		2024	R	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-05-094				09/2023		06/2026		2024	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0171-05-094				06/2026		06/2029		2026	C	2M:	$0	$54,929,212	$0	$13,732,303	$0	$0	**$68,661,515**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$66,129,212**	**$0**	**$16,532,303**	**$0**	**$0**	**$82,661,515**
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS SH 199 From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE County: TARRANT To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017	09/2028		2025	E	SW PE:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																		
	0171-05-094				06/2024	02/2027			2025	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0171-05-094				04/2025	08/2028			2025	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																		
	0171-05-094				09/2028	09/2031			2029	C	2M:	$0	$54,929,212	$0	$13,732,303	$0	$0	**$68,661,515**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$64,529,212**	**$0**	**$18,132,303**	**$0**	**$0**	**$82,661,515**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS IH 30 From: IH 45 County: DALLAS To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	09/2044	07/2021	08/2024		2023	E	SW PE:	$0	$0	$0	$51,439,846	$0	$0	**$51,439,846**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-11-252				09/2022		08/2045		2023	R	SW ROW:	$0	$28,800,000	$0	$3,200,000	$0	$0	**$32,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-11-252				08/2032		08/2045		2036	C	12:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2036 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$48,800,000**	**$0**	**$59,639,846**	**$0**	**$0**	**$108,439,846**
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS IH 30 From: IH 45 County: DALLAS To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	09/2044	07/2021	08/2024		2025	E	SW PE:	$0	$0	$0	$51,439,846	$0	$0	**$51,439,846**
FY 2025 COMMENTS:	RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0009-11-252				02/2024	09/2023	08/2032		2025	R	SW ROW:	$0	$0	$0	$32,000,000	$0	$0	**$32,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES																	
	0009-11-252				08/2032		08/2036		2036	C	12:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2036 COMMENTS:	RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$20,000,000**	**$0**	**$88,439,846**	**$0**	**$0**	**$108,439,846**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13043.2	0009-11-259	TXDOT-DALLAS	City: VARIOUS IH 30 From: IH 635 County: DALLAS To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	02/2021	02/2021	08/2029		2024	E	SW PE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2024 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-259				05/2023		08/2029		2024	R	SW ROW:	$0	$6,300,000	$0	$700,000	$0	$0	**$7,000,000**
FY 2024 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-259				08/2029		08/2032		2029	C	12:	$0	$70,966,329	$0	$17,741,582	$0	$0	**$88,707,911**
FY 2029 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$77,266,329**	**$0**	**$22,441,582**	**$0**	**$0**	**$99,707,911**
13043.2	0009-11-259	TXDOT-DALLAS	City: VARIOUS IH 30 From: IH 635 County: DALLAS To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	08/2029		08/2032		2029	C	12:	$0	$0	$0	$0	$0	$0	**$0**
FY 2029 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AND MOVE TO TIP 13043.4/CSJ 0009-11-267																		
	0009-11-259				02/2021	02/2021	08/2029		2045	E	SW PE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2045 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0009-11-259				05/2023		08/2029		2045	U	SW ROW:	$0	$6,300,000	$0	$700,000	$0	$0	**$7,000,000**
FY 2045 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE PHASE																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$6,300,000**	**$0**	**$4,700,000**	**$0**	**$0**	**$11,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS IH 35W From: BETHESDA ROAD County: JOHNSON To: ASHER ROAD	RECONSTRUCT INTERCHANGE AT FM 917	09/2018	10/2012	08/2026		2023	E	SW PE:	$0	$810,000	$0	$90,000	$0	$0	**$900,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0014-03-088				06/2023		08/2026		2023	R	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0014-03-088				06/2023		08/2026		2023	U	SW ROW:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0014-03-088				08/2026		08/2029		2026	C	4:	$0	$28,800,000	$0	$3,200,000	$0	$0	**$32,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$31,390,000**	**$0**	**$3,710,000**	**$0**	**$0**	**$35,100,000**
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS IH 35W From: BETHESDA ROAD County: JOHNSON To: ASHER ROAD	RECONSTRUCT INTERCHANGE AT FM 917	09/2018	10/2012	01/2025		2013	E	SW PE:	$0	$810,000	$0	$90,000	$0	$0	**$900,000**
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0014-03-088				08/2024		08/2026		2025	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	0014-03-088				08/2024		08/2026		2025	U	SW ROW:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0014-03-088				08/2026		08/2028		2026	C	4:	$0	$54,400,000	$0	$13,600,000	$0	$0	**$68,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$55,390,000**	**$0**	**$15,710,000**	**$0**	**$0**	**$71,100,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13061.3	1068-05-017	TXDOT-FORT WORTH	City: VARIOUS IH 30 From: E OF WALSH RANCH PKWY County: PARKER To: TARRANT COUNTY LINE	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	05/2023		2023	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:																		
	1068-05-017				01/2023		12/2026		2023	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS:																		
	1068-05-017				01/2023		12/2026		2023	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$5,000,000**	**$0**	**$0**	**$25,000,000**
13061.3	1068-05-017	TXDOT-FORT WORTH	City: VARIOUS IH 30 From: E OF WALSH RANCH PKWY County: PARKER To: TARRANT COUNTY LINE	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	08/2026		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	1068-05-017				01/2025		12/2026		2025	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	1068-05-017				01/2025		12/2026		2025	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$13,000,000**	**$0**	**$0**	**$25,000,000**
13065	0009-13-174	TXDOT-PARIS	City: VARIOUS IH 30 From: FM 2642 County: HUNT To: MONTY STRATTON PARKWAY	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2026		06/2031		2024	R	SW ROW:	$0	$0	$0	$746,400	$0	$0	**$746,400**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-174				09/2023		08/2025		2027	C	12:	$0	$76,862,094	$0	$19,215,524	$0	$0	**$96,077,618**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$76,862,094**	**$0**	**$19,961,924**	**$0**	**$0**	**$96,824,018**
13065	0009-13-174	TXDOT-PARIS	City: VARIOUS IH 30 From: FM 2642 County: HUNT To: MONTY STRATTON PARKWAY	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2023	09/2023	08/2025		2025	R	SW ROW:	$0	$0	$0	$746,400	$0	$0	**$746,400**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-174				09/2026		06/2031		2029	C	12:	$0	$76,862,094	$0	$19,215,524	$0	$0	**$96,077,618**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$76,862,094**	**$0**	**$19,961,924**	**$0**	**$0**	**$96,824,018**

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13067	0135-02-065	TXDOT-DALLAS	City: VARIOUS US 380 From: COIT ROAD County: COLLIN To: JCT US 380/UNIVERSITY DRIVE	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE:	$0	$0	$0	$7,425,000	$0	$0	**$7,425,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																	
	0135-02-065				11/2023		09/2027		2024	R	SW ROW:	$0	$26,400,000	$0	$3,300,000	$3,300,000	$0	**$33,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																	
	0135-02-065				09/2027		08/2045		2030	C	4:	$0	$36,554,240	$0	$9,138,560	$0	$0	**$45,692,800**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																	
	0135-02-065				09/2027		08/2045		2030	C	12:	$0	$96,000,000	$0	$24,000,000	$0	$0	**$120,000,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$158,954,240**	**$0**	**$43,863,560**	**$3,300,000**	**$0**	**$206,117,800**
13067	0135-02-065	TXDOT-DALLAS	City: VARIOUS US 380 From: COIT ROAD County: COLLIN To: JCT US 380/UNIVERSITY DRIVE	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	$0	$0	$0	$7,425,000	$0	$0	**$7,425,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR																	
	0135-02-065				11/2023	11/2023	09/2027		2024	R	SW ROW:	$0	$0	$0	$33,000,000	$0	$0	**$33,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	0135-02-065				09/2027		08/2031		2030	C	4:	$0	$0	$0	$0	$0	$0	**$0**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; PROPOSE TO MOVE UTP FUNDING TO TIP 13070.1/CSJ 0135-15-004																	
	0135-02-065				09/2027		08/2031		2030	C	12:	$0	$0	$0	$0	$0	$0	**$0**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; PROPOSE TO MOVE UTP FUNDING TO TIP 13070.1/CSJ 0135-15-004																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$40,425,000**	**$0**	**$0**	**$40,425,000**

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TIP Code	CSJ	Agency	Facility					Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13070.1	N/A	TXDOT-DALLAS	City: VARIOUS	N/A	From:		PLACEHOLDER						0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: COLLIN		To:																	
FY 0 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13070.1	0135-15-004	TXDOT-DALLAS	City: VARIOUS	US 380	From:	JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	09/2029		09/2033		2030	C	2M:	$0	$200,270,346	$0	$50,067,586	$0	$0	**$250,337,932**
			County: COLLIN		To:	JCT US 380/EAST UNIVERSITY DRIVE																
FY 2030 COMMENTS:			ADD PROJECT TO THE 2025-2028 TIP; BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																			
	0135-15-004							09/2029		09/2033		2030	C	4:	$0	$298,800,000	$0	$74,700,000	$0	$0	**$373,500,000**
FY 2030 COMMENTS:			ADD PROJECT TO THE 2025-2028 TIP; BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																			
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$499,070,346**	**$0**	**$124,767,586**	**$0**	**$0**	**$623,837,932**
13080	0009-13-196	TXDOT-PARIS	City: VARIOUS	N/A	From:		PLACEHOLDER						0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: HUNT		To:																	
FY 0 COMMENTS:			PLACEHOLDER FOR NEW PROJECT																			
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13080	0009-13-196	TXDOT-PARIS	City: VARIOUS	IH 30	From:	EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
			County: HUNT		To:	EAST OF FM 513																
FY 2025 COMMENTS:			ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-196							09/2024		08/2027		2025	R	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:			ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,750,000**	**$0**	**$0**	**$1,750,000**
13082	N/A	TXDOT-DALLAS	City: VARIOUS	HWY	From:		PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS		To:																	
FY 0 COMMENTS:			PLACEHOLDER																			
													2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13082	N/A	TXDOT-DALLAS	City: VARIOUS	IH 30	From:	IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	10/2023	10/2023	08/2045		2045	I	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
			County: DALLAS		To:	BASS PRO DRIVE																
FY 2045 COMMENTS:			ADD PROJECT TO THE 2025-2028 TIP																			
	N/A							01/2025		08/2045		2045	I	SW ROW:	$0	$0	$0	$34,466,336	$0	$0	**$34,466,336**
FY 2045 COMMENTS:			ADD PROJECT TO THE 2025-2028 TIP																			
													2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$36,466,336**	**$0**	**$0**	**$36,466,336**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13083	N/A	TXDOT-DALLAS	City: VARIOUS HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13083	0009-11-265	TXDOT-DALLAS	City: VARIOUS IH 30 From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024		08/2045		2045	I	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
			County: DALLAS To: IH 635															
FY 2045 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
13084	N/A	TXDOT-DALLAS	City: VARIOUS HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: ROCKWALL To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13084	3148-01-013	TXDOT-DALLAS	City: VARIOUS FM 3097 From: TUBBS RD	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	01/2024	01/2024	08/2045		2045	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
			County: ROCKWALL To: FM 549															
FY 2045 COMMENTS: ADD PROJECT TO 2025/2028 TIP																		
	3148-01-013				02/2025		08/2045		2045	R	SW ROW:	$0	$0	$0	$15,299,093	$0	$0	**$15,299,093**
FY 2045 COMMENTS: ADD PROJECT TO 2025/2028 TIP																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$17,299,093**	**$0**	**$0**	**$17,299,093**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14002	0918-47-208	DALLAS CO	City: VARIOUS CS From: ON WINTERGREEN RD FROM JEFFERSON STREET County: DALLAS To: WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		10/2023		2023	E	3LC:	$0	$0	$0	$0	$0	$2,239,442	**$2,239,442**
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL $671,554; DALLAS CO $167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208				09/2023		08/2024		2026	R	STBG:	$0	$560,000	$0	$0	$140,000	$0	**$700,000**
FY 2026 COMMENTS:																		
	0918-47-208				09/2023		02/2025		2026	U	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208				09/2025		12/2027		2027	C	3LC:	$0	$0	$0	$0	$0	$1,225,000	**$1,225,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208				09/2025		12/2027		2027	C	STBG:	$0	$10,620,000	$0	$0	$2,655,000	$0	**$13,275,000**
FY 2027 COMMENTS: $2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$11,180,000**	**$0**	**$0**	**$2,795,000**	**$4,164,442**	**$18,139,442**
14002	0918-47-208	DALLAS CO	City: VARIOUS CS From: ON WINTERGREEN RD FROM JEFFERSON STREET County: DALLAS To: WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	12/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$2,239,442	**$2,239,442**
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL $671,554; DALLAS CO $167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208				10/2024		10/2025		2026	R	STBG:	$0	$560,000	$0	$0	$140,000	$0	**$700,000**
FY 2026 COMMENTS:																		
	0918-47-208				10/2025		10/2026		2026	U	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																		
	0918-47-208				11/2026		11/2029		2027	C	3LC:	$0	$0	$0	$0	$0	$2,825,000	**$2,825,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; INCREASE LOCAL FUNDING																		
	0918-47-208				11/2026		11/2029		2027	C	STBG:	$0	$10,620,000	$0	$0	$2,655,000	$0	**$13,275,000**
FY 2027 COMMENTS: $2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$11,180,000**	**$0**	**$0**	**$2,795,000**	**$5,764,442**	**$19,739,442**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14004	0918-00-332	DART	City: VARIOUS	VA	From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	06/2026		2020	T	5:	$19,000,000	$19,000,000	$0	$0	$4,750,000	$0	**$23,750,000**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2020 COMMENTS:		RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																			
														2023-2026 APPROVED TOTAL BY TIP CODE	**$19,000,000**	**$19,000,000**	**$0**	**$0**	**$4,750,000**	**$0**	**$23,750,000**
14004	0918-00-332	DART	City: VARIOUS	VA	From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	06/2026		2020	T	5:	$19,000,000	$19,000,000	$0	$0	$4,750,000	$0	**$23,750,000**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2020 COMMENTS:		RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																			
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$19,000,000**	**$19,000,000**	**$0**	**$0**	**$4,750,000**	**$0**	**$23,750,000**
14005	0918-00-291	DART	City: VARIOUS	VA	From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	06/2026		2019	T	5:	$17,025,000	$17,025,000	$0	$0	$4,256,250	$0	**$21,281,250**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2019 COMMENTS:		PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																			
														2023-2026 APPROVED TOTAL BY TIP CODE	**$17,025,000**	**$17,025,000**	**$0**	**$0**	**$4,256,250**	**$0**	**$21,281,250**
14005	0918-00-291	DART	City: VARIOUS	VA	From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	06/2026		2019	T	5:	$17,025,000	$17,025,000	$0	$0	$4,256,250	$0	**$21,281,250**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2019 COMMENTS:		PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-910; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																			
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$17,025,000**	**$17,025,000**	**$0**	**$0**	**$4,256,250**	**$0**	**$21,281,250**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14006	0918-00-292	DART	City: VARIOUS VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION County: VARIOUS To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	06/2026		2019	T	5:	$10,000,000	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																		
	0918-00-321				03/2020	01/2020	06/2026		2020	T	5:	$44,400,000	$44,400,000	$0	$0	$11,100,000	$0	**$55,500,000**
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																		
	0918-00-322				03/2020	01/2020	06/2026		2020	T	5:	$16,400,000	$16,400,000	$0	$0	$4,100,000	$0	**$20,500,000**
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																		
	0918-00-329				03/2020	01/2020	06/2026		2020	T	5:	$29,200,000	$29,200,000	$0	$0	$7,300,000	$0	**$36,500,000**
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$100,000,000**	**$100,000,000**	**$0**	**$0**	**$25,000,000**	**$0**	**$125,000,000**
14006	0918-00-292	DART	City: VARIOUS VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION County: VARIOUS To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	06/2026		2019	T	5:	$10,000,000	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																		
	0918-00-322				03/2020	01/2020	06/2026		2020	T	5:	$16,400,000	$16,400,000	$0	$0	$4,100,000	$0	**$20,500,000**
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																		
	0918-00-329				03/2020	01/2020	06/2026		2020	T	5:	$29,200,000	$29,200,000	$0	$0	$7,300,000	$0	**$36,500,000**
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																		
	0918-00-321				03/2020	01/2020	06/2026		2020	T	5:	$44,400,000	$44,400,000	$0	$0	$11,100,000	$0	**$55,500,000**
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$100,000,000**	**$100,000,000**	**$0**	**$0**	**$25,000,000**	**$0**	**$125,000,000**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14013	0918-47-236	DALLAS CO	City: VARIOUS	VA	From:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	$0	$0	$0	$0	$0	$67,375	**$67,375**
			County: DALLAS		To:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD															
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236							09/2018	08/2018	12/2022		2019	E	3LC:	$0	$0	$0	$0	$0	$499,125	**$499,125**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236							05/2023		05/2025		2023	C	3LC:	$0	$0	$0	$0	$0	$127,449	**$127,449**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236							05/2023		05/2025		2023	C	5:	$0	$1,834,068	$0	$0	$458,517	$0	**$2,292,585**
FY 2023 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,834,068**	**$0**	**$0**	**$458,517**	**$693,949**	**$2,986,534**
14013	0918-47-236	DALLAS CO	City: VARIOUS	VA	From:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	$0	$0	$0	$0	$0	$56,874	**$56,874**
			County: DALLAS		To:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD															
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING																				
	0918-47-236							09/2018	08/2018	12/2024		2019	E	3LC:	$0	$0	$0	$0	$0	$430,919	**$430,919**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING																				
	0918-47-236							06/2025		08/2027		2025	C	3LC:	$0	$0	$0	$0	$0	$4,053,690	**$4,053,690**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING TO COVER ANTICIPATED HIGHER COSTS																				
	0918-47-236							06/2025		08/2027		2025	C	5:	$0	$1,834,068	$0	$0	$458,517	$0	**$2,292,585**
FY 2025 COMMENTS:	PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,834,068**	**$0**	**$0**	**$458,517**	**$4,541,483**	**$6,834,068**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14013.2	0918-48-003	DART	City: VARIOUS VA From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION County: VARIOUS To: SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	07/2024		2021	T	3TDC (MPO):	$0	$0	$2,996,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2																	
	0918-48-003				11/2020	12/2020	07/2024		2021	T	5:	$14,980,000	$14,980,000	$0	$0	$0	$0	**$14,980,000**
FY 2021 COMMENTS:	COTTON BELT PROJECT #2																	
	0918-48-004				07/2022	12/2020	07/2024		2022	T	3TDC (MPO):	$0	$0	$1,680,318	$0	$0	$0	**$0**
FY 2022 COMMENTS:	1,680,318 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2																	
	0918-48-004				07/2022	12/2020	07/2024		2022	T	5:	$8,401,592	$8,401,592	$0	$0	$0	$0	**$8,401,592**
FY 2022 COMMENTS:	COTTON BELT PROJECT #2																	
	0918-00-350				03/2024	05/2023	06/2026		2023	T	3TDC (MPO):	$0	$0	$432,314	$0	$0	$0	**$0**
FY 2023 COMMENTS:	432,314 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2																	
	0918-00-439				03/2024		06/2026		2023	T	3TDC (MPO):	$0	$0	$507,583	$0	$0	$0	**$0**
FY 2023 COMMENTS:	507,583 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2																	
	0918-00-337				07/2022	12/2020	07/2024		2023	T	3TDC (MPO):	$0	$0	$929,785	$0	$0	$0	**$0**
FY 2023 COMMENTS:	929,785 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2																	
	0918-00-439				03/2024		06/2026		2023	T	5:	$2,537,914	$2,537,914	$0	$0	$0	$0	**$2,537,914**
FY 2023 COMMENTS:	COTTON BELT PROJECT #2																	
	0918-00-350				03/2024	05/2023	06/2026		2023	T	9TA Set Aside:	$2,161,569	$2,161,569	$0	$0	$0	$0	**$2,161,569**
FY 2023 COMMENTS:	COTTON BELT PROJECT #2																	
	0918-00-337				07/2022	12/2020	07/2024		2023	T	9TA Set Aside:	$4,648,925	$4,648,925	$0	$0	$0	$0	**$4,648,925**
FY 2023 COMMENTS:	COTTON BELT PROJECT #2																	
	0918-00-463				07/2024		06/2026		2024	T	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-463				07/2024		06/2026		2024	T	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	70,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2																	
	0918-00-463				07/2024		06/2026		2024	T	5:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
	0918-00-463				07/2024		06/2026		2024	T	10:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2024 COMMENTS:	COTTON BELT PROJECT #2																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$32,730,000**	**$37,080,000**	**$7,416,000**	**$0**	**$0**	**$0**	**$37,080,000**
14013.2	0918-48-003	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	06/2026		2021	T	3TDC (MPO):	$0	$0	$2,996,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																	
	0918-48-003				11/2020	12/2020	06/2026		2021	T	5:	$14,980,000	$14,980,000	$0	$0	$0	$0	**$14,980,000**
FY 2021 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
	0918-48-004				07/2022	12/2021	06/2026		2022	T	3TDC (MPO):	$0	$0	$1,680,318	$0	$0	$0	**$0**
FY 2022 COMMENTS:	1,680,318 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																	
	0918-48-004				07/2022	12/2021	06/2026		2022	T	5:	$8,401,592	$8,401,592	$0	$0	$0	$0	**$8,401,592**
FY 2022 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
	0918-00-337				07/2022	05/2023	06/2026		2023	T	3TDC (MPO):	$0	$0	$929,785	$0	$0	$0	**$0**
FY 2023 COMMENTS:	929,785 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																	
	0918-00-350				07/2022	05/2023	06/2026		2023	T	3TDC (MPO):	$0	$0	$432,314	$0	$0	$0	**$0**
FY 2023 COMMENTS:	432,314 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																	
	0918-00-439				07/2022	07/2023	06/2026		2023	T	3TDC (MPO):	$0	$0	$507,583	$0	$0	$0	**$0**
FY 2023 COMMENTS:	507,583 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																	
	0918-00-439				07/2022	07/2023	06/2026		2023	T	5:	$2,537,914	$2,537,914	$0	$0	$0	$0	**$2,537,914**
FY 2023 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-337				07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	$4,648,925	$4,648,925	$0	$0	$0	$0	**$4,648,925**
FY 2023 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
	0918-00-350				07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	$2,161,569	$2,161,569	$0	$0	$0	$0	**$2,161,569**
FY 2023 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
	0918-00-463				07/2024		06/2026		2024	T	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
	0918-00-463				07/2024		06/2026		2024	T	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	870,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																	
	0918-00-463				07/2024		06/2026		2024	T	5:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
	0918-00-463				07/2024		06/2026		2024	T	10:	$0	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #2																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$32,730,000**	**$37,080,000**	**$7,416,000**	**$0**	**$0**	**$0**	**$37,080,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH City: VARIOUS VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION	CONSTRUCT 12 FT WIDE SHARED-USE PATH	04/2022		08/2023		2020	E	3TDC (MPO):	$0	$0	$38,000	$0	$0	$0	**$0**
		County: VARIOUS	To: CITY LIMITS															
FY 2020 COMMENTS:	38,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																	
	0902-00-235				04/2022		08/2023		2020	E	5:	$190,000	$190,000	$0	$0	$0	$0	**$190,000**
FY 2020 COMMENTS:																		
	0902-00-235				09/2023		09/2024		2024	R	3TDC (MPO):	$0	$0	$33,040	$0	$0	$0	**$0**
FY 2024 COMMENTS:	33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																	
	0902-00-235				09/2023		09/2024		2024	R	5:	$0	$165,200	$0	$0	$0	$0	**$165,200**
FY 2024 COMMENTS:																		
	0902-00-235				11/2024		12/2025		2025	C	3TDC (MPO):	$0	$0	$1,011,382	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																	
	0902-00-235				11/2024		12/2025		2025	C	5:	$0	$5,056,911	$0	$0	$0	$0	**$5,056,911**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$190,000**	**$5,412,111**	**$1,082,422**	**$0**	**$0**	**$0**	**$5,412,111**
14013.3	0902-00-235	FORT WORTH City: VARIOUS VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION	CONSTRUCT 12 FT WIDE SHARED-USE PATH	04/2022	04/2022	08/2024		2020	E	3TDC (MPO):	$0	$0	$38,000	$0	$0	$0	**$0**
		County: VARIOUS	To: CITY LIMITS															
FY 2020 COMMENTS:	38,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																	
	0902-00-235				04/2022	04/2022	08/2024		2020	E	5:	$190,000	$190,000	$0	$0	$0	$0	**$190,000**
FY 2020 COMMENTS:	FUNDING OBLIGATED IN FY 2020																	
	0902-00-235				03/2024	01/2024	12/2024		2025	R	3TDC (MPO):	$0	$0	$33,040	$0	$0	$0	**$0**
FY 2025 COMMENTS:	33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																	
	0902-00-235				03/2024	01/2024	12/2024		2025	R	5:	$0	$165,200	$0	$0	$0	$0	**$165,200**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0902-00-235				01/2025		01/2026		2025	C	3TDC (MPO):	$0	$0	$1,011,382	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-235				01/2025		01/2026		2025	C	5:	$0	$5,056,911	$0	$0	$0	$0	**$5,056,911**
FY 2025 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$190,000**	**$5,412,111**	**$1,082,422**	**$0**	**$0**	**$0**	**$5,412,111**
14013.7	0918-00-427	DART	City: VARIOUS VA From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION County: VARIOUS To: SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	11/2023		12/2027		2024	T	3TDC (MPO):	$0	$0	$9,152,266	$0	$0	$0	**$0**
FY 2024 COMMENTS:	9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #2																	
	0918-00-427				11/2023		12/2027		2024	T	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																	
	0918-00-427				11/2023		12/2027		2024	T	5:	$0	$19,435,506	$0	$0	$0	$0	**$19,435,506**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #2																	
	0918-00-427				11/2023		12/2027		2024	T	9TA Set Aside:	$0	$26,325,824	$0	$0	$0	$0	**$26,325,824**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #2																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$45,761,330**	**$9,152,266**	**$0**	**$0**	**$500,000**	**$46,261,330**
14013.7	0918-00-427	DART	City: VARIOUS VA From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION County: VARIOUS To: SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024		12/2027		2024	T	3TDC (MPO):	$0	$0	$9,152,266	$0	$0	$0	**$0**
FY 2024 COMMENTS:	9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																	
	0918-00-427				10/2024		12/2027		2024	T	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																	
	0918-00-427				10/2024		12/2027		2024	T	5:	$19,435,506	$19,435,506	$0	$0	$0	$0	**$19,435,506**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																	
	0918-00-427				10/2024		12/2027		2024	T	9TA Set Aside:	$26,325,824	$26,325,824	$0	$0	$0	$0	**$26,325,824**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$45,761,330**	**$45,761,330**	**$9,152,266**	**$0**	**$0**	**$500,000**	**$46,261,330**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14013.8	0918-00-428	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION		CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	11/2023		12/2027		2024	T	3LC:	$0	$0	$0	$0	$0	$5,860,323	**$5,860,323**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #3; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																				
	0918-00-428						11/2023		12/2027		2024	T	5:	$0	$10,563,170	$0	$0	$2,640,793	$0	**$13,203,963**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #3																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,563,170**	**$0**	**$0**	**$2,640,793**	**$5,860,323**	**$19,064,286**
14013.8	0918-00-428	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION		CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024		12/2027		2024	T	3LC:	$0	$0	$0	$0	$0	$5,860,323	**$5,860,323**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																				
	0918-00-428						10/2024		12/2027		2024	T	5:	$10,563,170	$10,563,170	$0	$0	$2,640,793	$0	**$13,203,963**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$10,563,170**	**$10,563,170**	**$0**	**$0**	**$2,640,793**	**$5,860,323**	**$19,064,286**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14034	0918-47-289	HIGHLAND PARK	City: VARIOUS CS From: ON WYCLIFF AVENUE FROM OAKLAWN AVENUE County: DALLAS To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023		12/2024		2023	E	3LC:	$0	$0	$0	$0	$0	$1,800,000	**$1,800,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																		
	0918-47-289				06/2024		05/2025		2023	U	3LC:	$0	$0	$0	$0	$0	$720,000	**$720,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																		
	0918-47-289				06/2025		12/2026		2025	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																		
	0918-47-289				06/2025		12/2026		2025	C	STBG:	$0	$8,000,000	$0	$0	$2,000,000	$0	**$10,000,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$8,000,000**	**$0**	**$0**	**$2,000,000**	**$4,020,000**	**$14,020,000**
14034	0918-47-289	HIGHLAND PARK	City: VARIOUS CS From: ON WYCLIFF AVENUE FROM OAKLAWN AVENUE County: DALLAS To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023	07/2023	09/2025		2023	E	3LC:	$0	$0	$0	$0	$0	$1,800,000	**$1,800,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																		
	0918-47-289				12/2025		06/2027		2026	U	3LC:	$0	$0	$0	$0	$0	$1,650,000	**$1,650,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR																		
	0918-47-289				12/2025		06/2027		2026	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																		
	0918-47-289				12/2025		06/2027		2026	C	STBG:	$0	$8,000,000	$0	$0	$2,000,000	$0	**$10,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,000,000**	**$0**	**$0**	**$2,000,000**	**$4,950,000**	**$14,950,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14038	0902-00-252	NCTCOG	City: VARIOUS VA From: REGIONAL SAFETY PROGRAM FUNDING POOL County: VARIOUS To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2026		08/2027		2027	I	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2027 COMMENTS:																		
	0902-00-252				09/2026		08/2027		2027	I	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2027 COMMENTS:																		
	0902-00-252				09/2026		08/2027		2027	I	7:	$0	$1,100,000	$0	$0	$275,000	$0	**$1,375,000**
FY 2027 COMMENTS:																		
	0902-00-253				09/2027		08/2028		2028	I	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2028 COMMENTS:																		
	0902-00-253				09/2027		08/2028		2028	I	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2028 COMMENTS:																		
	0902-00-253				09/2027		08/2028		2028	I	7:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2028 COMMENTS:																		
	0902-00-254				09/2028		08/2029		2029	I	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2029 COMMENTS:																		
	0902-00-254				09/2028		08/2029		2029	I	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2029 COMMENTS:																		
	0902-00-254				09/2028		08/2029		2029	I	7:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2029 COMMENTS:																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$13,600,000**	**$0**	**$0**	**$3,400,000**	**$11,250,000**	**$28,250,000**

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14038	0902-00-252	NCTCOG	City: VARIOUS VA From: REGIONAL SAFETY PROGRAM FUNDING POOL County: VARIOUS To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2026		08/2027		2029	I	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-252				09/2026		08/2027		2029	I	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-252				09/2026		08/2027		2029	I	7:	$0	$1,100,000	$0	$0	$275,000	$0	**$1,375,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-253				09/2027		08/2028		2030	I	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-253				09/2027		08/2028		2030	I	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-253				09/2027		08/2028		2030	I	7:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-254				09/2028		08/2029		2031	I	3LC:	$0	$0	$0	$0	$0	$3,750,000	**$3,750,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-254				09/2028		08/2029		2031	I	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-254				09/2028		08/2029		2031	I	7:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																		
							2025-2028 PROPOSED TOTAL BY TIP CODE					**$0**	**$13,600,000**	**$0**	**$0**	**$3,400,000**	**$11,250,000**	**$28,250,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14038.1	0902-00-248	NCTCOG	City: VARIOUS	VA	From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2022	09/2020	08/2025		2020	I	3TDC (MPO):	$0	$0	$127,600	$0	$0	$0	**$0**
			County: VARIOUS		To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														

FY 2020 COMMENTS: 127,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038

	0902-00-248							08/2022	09/2020	08/2025		2020	I	7:	$638,000	$638,000	$0	$0	$0	$0	**$638,000**

FY 2020 COMMENTS: RELATED TO TIP 14038

	0902-00-250							09/2021	05/2022	08/2022		2022	I	3TDC (MPO):	$0	$0	$72,400	$0	$0	$0	**$0**

FY 2022 COMMENTS: 72,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038

	0902-00-250							09/2021	05/2022	08/2022		2022	I	7:	$362,000	$362,000	$0	$0	$0	$0	**$362,000**

FY 2022 COMMENTS:

	0902-00-342							08/2023		08/2023		2023	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**

FY 2023 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038

	0902-00-342							08/2023		08/2023		2023	I	STBG:	$0	$400,000	$0	$0	$0	$0	**$400,000**

FY 2023 COMMENTS:

							2023-2026 APPROVED TOTAL BY TIP CODE								**$1,000,000**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,400,000**

14038.1	0902-00-248	NCTCOG	City: VARIOUS	VA	From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2022	09/2020	08/2025	08/2023	2020	I	3TDC (MPO):	$0	$0	$127,600	$0	$0	$0	**$0**
			County: VARIOUS		To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														

FY 2020 COMMENTS: 127,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038

	0902-00-248							08/2022	09/2020	08/2025	08/2023	2020	I	7:	$638,000	$638,000	$0	$0	$0	$0	**$638,000**

FY 2020 COMMENTS: RELATED TO TIP 14038

	0902-00-250							09/2021	05/2022	08/2025		2022	I	3TDC (MPO):	$0	$0	$72,400	$0	$0	$0	**$0**

FY 2022 COMMENTS: 72,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-250				09/2021	05/2022	08/2025		2022	I	7:	$362,000	$362,000	$0	$0	$0	$0	**$362,000**
FY 2022 COMMENTS:	RELATED TO TIP 14038																	
	0902-00-342				12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; REVISE FISCAL YEAR																	
	0902-00-342				12/2023	11/2023	08/2026		2024	I	STBG:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2024 COMMENTS:	RELATED TO TIP 14038; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,400,000**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,400,000**

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14038.2	0902-00-343	NCTCOG	City: VARIOUS VA From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM County: VARIOUS To:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$698,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	698,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-343				09/2023		08/2026		2024	I	STBG:	$0	$3,490,000	$0	$0	$0	$0	**$3,490,000**
FY 2024 COMMENTS:																		
	0902-00-344				09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$1,001,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-344				09/2024		08/2027		2025	I	STBG:	$0	$5,005,000	$0	$0	$0	$0	**$5,005,000**
FY 2025 COMMENTS:																		
	0902-00-345				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$1,214,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-345				09/2025		08/2028		2026	I	STBG:	$0	$6,070,000	$0	$0	$0	$0	**$6,070,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$14,565,000**	**$2,913,000**	**$0**	**$0**	**$0**	**$14,565,000**
14038.2	0902-00-343	NCTCOG	City: VARIOUS VA From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM County: VARIOUS To:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	08/2024		08/2027		2024	I	3TDC (MPO):	$0	$0	$698,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	698,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-343				08/2024		08/2027		2024	I	STBG:	$0	$3,490,000	$0	$0	$0	$0	**$3,490,000**
FY 2024 COMMENTS:																		
	0902-00-344				08/2025		08/2028		2025	I	3TDC (MPO):	$0	$0	$1,001,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-344				08/2025		08/2028		2025	I	STBG:	$0	$5,005,000	$0	$0	$0	$0	**$5,005,000**
FY 2025 COMMENTS:																		
	0902-00-345				08/2026		08/2029		2026	I	3TDC (MPO):	$0	$0	$1,214,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-345				08/2026		08/2029		2026	I	STBG:	$0	$6,070,000	$0	$0	$0	$0	**$6,070,000**
FY 2026 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$14,565,000**	**$2,913,000**	**$0**	**$0**	**$0**	**$14,565,000**

2025-2028 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 From: AT BELT LINE ROAD County: DALLAS To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2025		2019	E	3LC:	$0	$0	$0	$0	$0	$66,200	**$66,200**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2022	09/2018	03/2025		2019	E	SW PE:	$0	$0	$0	$578,590	$0	$0	**$578,590**
FY 2019 COMMENTS:																		
	2374-07-074				01/2023		03/2025		2023	U	3LC:	$0	$0	$0	$0	$0	$45,500	**$45,500**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2025		03/2027		2026	C	1:	$0	$280,000	$0	$70,000	$0	$0	**$350,000**
FY 2026 COMMENTS:																		
	2374-07-074				03/2025		03/2027		2026	C	3LC:	$0	$0	$0	$0	$0	$2,195,228	**$2,195,228**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2025		03/2027		2026	C	STBG:	$0	$2,904,000	$0	$726,000	$0	$0	**$3,630,000**
FY 2026 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,184,000**	**$0**	**$1,374,590**	**$0**	**$2,306,928**	**$6,865,518**
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 From: AT BELT LINE ROAD County: DALLAS To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	$0	$0	$0	$0	$0	$66,200	**$66,200**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																		
	2374-07-074				03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	$0	$0	$0	$578,590	$0	$0	**$578,590**
FY 2019 COMMENTS:																		
	2374-07-074								2023	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REMOVE UTILITY FUNDING PER TXDOT REQUEST																		
	2374-07-074				03/2024	03/2024	08/2027		2024	C	1:	$0	$280,000	$0	$70,000	$0	$0	**$350,000**
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
	2374-07-074				03/2024	03/2024	08/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$2,195,228	**$2,195,228**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE FISCAL YEAR																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-07-074				03/2024	03/2024	08/2027		2024	C	STBG:	$2,840,320	$2,904,000	$0	$726,000	$0	$0	**$3,630,000**
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,840,320**	**$3,184,000**	**$0**	**$1,374,590**	**$0**	**$2,261,428**	**$6,820,018**
14072	0918-00-338	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	06/2026	2020	T	5:	$5,000,000	$5,000,000	$0	$0	$1,250,000	$0	**$6,250,000**
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP; COTTON BELT RAIL PROJECT #14																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$5,000,000**	**$5,000,000**	**$0**	**$0**	**$1,250,000**	**$0**	**$6,250,000**
14072	0918-00-338	DART	City: VARIOUS VA County: VARIOUS	From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	06/2026	2020	T	5:	$5,000,000	$5,000,000	$0	$0	$1,250,000	$0	**$6,250,000**
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP; COTTON BELT RAIL PROJECT #14																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$5,000,000**	**$5,000,000**	**$0**	**$0**	**$1,250,000**	**$0**	**$6,250,000**
14087.1	0918-00-357	DART	City: VARIOUS VA County: VARIOUS	From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	12/2022		12/2023	2020	T	5:	$1,100,000	$1,100,000	$0	$0	$275,000	$0	**$1,375,000**
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,100,000**	**$1,100,000**	**$0**	**$0**	**$275,000**	**$0**	**$1,375,000**
14087.1	0918-00-357	DART	City: VARIOUS VA County: VARIOUS	From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	04/2024		12/2025	2020	T	5:	$1,100,000	$1,100,000	$0	$0	$275,000	$0	**$1,375,000**
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; PROJECT DELAYED DUE TO SILVER LINE CONSTRUCTION																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,100,000**	**$1,100,000**	**$0**	**$0**	**$275,000**	**$0**	**$1,375,000**
14087.2	0918-00-358	DART	City: VARIOUS VA County: VARIOUS	From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	11/2022	11/2024		2020	T	5:	$2,300,000	$2,300,000	$0	$0	$575,000	$0	**$2,875,000**
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$2,300,000**	**$2,300,000**	**$0**	**$0**	**$575,000**	**$0**	**$2,875,000**
14087.2	0918-00-358	DART	City: VARIOUS VA County: VARIOUS	From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	01/2024	12/2025		2020	T	5:	$2,300,000	$2,300,000	$0	$0	$575,000	$0	**$2,875,000**
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,300,000**	**$2,300,000**	**$0**	**$0**	**$575,000**	**$0**	**$2,875,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
14090.1	0902-00-297	FWTA	City: VARIOUS IH 35W From: DR. DENNIS DUNKINS TRANSFER CENTER County: VARIOUS To: ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	09/2028		2022	T	3TDC (MPO):	$0	$0	$3,200,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	3,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-297				10/2021	10/2021	09/2028		2022	T	5:	$14,000,000	$14,000,000	$0	$0	$0	$0	**$14,000,000**
FY 2022 COMMENTS:																		
	0902-00-365				08/2023		09/2028		2023	T	3TDC (MPO):	$0	$0	$402,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	402,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-365				08/2023		09/2028		2023	T	5:	$2,010,000	$2,010,000	$0	$0	$0	$0	**$2,010,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$16,010,000**	**$16,010,000**	**$3,602,000**	**$0**	**$0**	**$0**	**$16,010,000**
14090.1	0902-00-297	FWTA	City: VARIOUS IH 35W From: DR. DENNIS DUNKINS TRANSFER CENTER County: VARIOUS To: ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	06/2025		2022	T	3TDC (MPO):	$0	$0	$3,200,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	3,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-297				10/2021	10/2021	06/2025		2022	T	5:	$14,000,000	$14,000,000	$0	$0	$0	$0	**$14,000,000**
FY 2022 COMMENTS:																		
	0902-00-365				08/2023	10/2023	06/2025		2023	T	3TDC (MPO):	$0	$0	$402,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	402,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-365				08/2023	10/2023	06/2025		2023	T	5:	$2,010,000	$2,010,000	$0	$0	$0	$0	**$2,010,000**
FY 2023 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$16,010,000**	**$16,010,000**	**$3,602,000**	**$0**	**$0**	**$0**	**$16,010,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14093	0918-00-397	DART	City: VARIOUS	VA	From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)	01/2023		01/2024		2023	T	5:	$245,075	$245,075	$0	$0	$61,278	$0	**$306,353**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236; FEDERAL FOR PROJ OFFSET BY REMAINING UNSPENT LOCAL (INCL INTEREST) FROM LAKE HIGHLANDS STATION PROJ; RTC WILL RETAIN LOCAL & DART WILL RECEIVE FEDERAL																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$245,075**	**$245,075**	**$0**	**$0**	**$61,278**	**$0**	**$306,353**
14093	0918-00-397	DART	City: VARIOUS	VA	From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)	02/2024	01/2020	06/2026		2023	T	5:	$245,075	$245,075	$0	$0	$61,278	$0	**$306,353**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236; FEDERAL FOR PROJ OFFSET BY REMAINING UNSPENT LOCAL (INCL INTEREST) FROM LAKE HIGHLANDS STATION PROJ; RTC WILL RETAIN LOCAL & DART WILL RECEIVE FEDERAL; PROJ #15																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$245,075**	**$245,075**	**$0**	**$0**	**$61,278**	**$0**	**$306,353**
16000	0918-00-403	NCTCOG	City: VARIOUS	VA	From:	INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$300,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION															
FY 2024 COMMENTS:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																				
	0918-00-403							09/2023		08/2026		2024	I	STBG:	$0	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2024 COMMENTS:	PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,500,000**	**$300,000**	**$0**	**$0**	**$0**	**$1,500,000**
16000	0918-00-403	NCTCOG	City: VARIOUS	VA	From:	INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2026		2024	I	3TDC (MPO):	$0	$0	$300,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION															
FY 2024 COMMENTS:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																				
	0918-00-403							12/2023	11/2023	08/2026		2024	I	STBG:	$1,500,000	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2024 COMMENTS:	PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,500,000**	**$1,500,000**	**$300,000**	**$0**	**$0**	**$0**	**$1,500,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
16001	0902-00-389	NCTCOG	City: VARIOUS	VA	From:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING ORDINANCE AND MODEL CREATION, IDENTIFY END USES AND COLLECTION EVENTS	09/2024		08/2026		2025	I	3RTR121 - DA1:	$0	$0	$790,000	$0	$0	$0	**$790,000**
			County: VARIOUS		To:																
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$790,000**	**$0**	**$0**	**$0**	**$790,000**
16001	0902-00-389	NCTCOG	City: VARIOUS	VA	From:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	09/2024		08/2026		2025	I	3RTR121 - DA1:	$0	$0	$790,000	$0	$0	$0	**$790,000**
			County: VARIOUS		To:																
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$790,000**	**$0**	**$0**	**$0**	**$790,000**
16002	0918-00-408	NCTCOG	City: VARIOUS	VA	From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	09/2023		08/2026		2024	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO MCKINNEY NORTH															
FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025																					
	0918-00-408							09/2023		08/2026		2024	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
16002	0918-00-408	NCTCOG	City: VARIOUS	VA	From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2024		08/2026		2024	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO MCKINNEY NORTH															
FY 2024 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025																					
	0918-00-408							03/2024		08/2026		2024	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
16003	0902-00-346	NCTCOG	City: VARIOUS	VA	From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2025		08/2028		2025	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO FORT WORTH CENTRAL STATION															
FY 2025 COMMENTS:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-346							03/2025		08/2028		2025	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2025 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
16003	0902-00-346	NCTCOG	City: VARIOUS	VA	From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2025		08/2028		2025	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO FORT WORTH CENTRAL STATION															
FY 2025 COMMENTS:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-346							03/2025		08/2028		2025	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2025 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
16004	0902-00-347	NCTCOG	City:	VARIOUS	VA	From:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	09/2023		08/2026		2024	E	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
			County:	VARIOUS		To:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL															
FY 2024 COMMENTS:	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-347								09/2023		08/2026		2024	E	STBG:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2024 COMMENTS:																						
	0902-00-348								09/2024		08/2027		2025	E	3TDC (MPO):	$0	$0	$120,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-348								09/2024		08/2027		2025	E	STBG:	$0	$600,000	$0	$0	$0	$0	**$600,000**
FY 2025 COMMENTS:																						
	0902-00-349								09/2025		08/2028		2026	E	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-349								09/2025		08/2028		2026	E	STBG:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2026 COMMENTS:																						
													2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$1,100,000**	**$220,000**	**$0**	**$0**	**$0**	**$1,100,000**
16004	0902-00-347	NCTCOG	City:	VARIOUS	VA	From:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	01/2025		08/2028		2025	E	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
			County:	VARIOUS		To:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL															
FY 2025 COMMENTS:	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-347								01/2025		08/2028		2025	E	STBG:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2025 COMMENTS:																						
	0902-00-348								09/2025		08/2027		2026	E	3TDC (MPO):	$0	$0	$120,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-348				09/2025		08/2027		2026	E	STBG:	$0	$600,000	$0	$0	$0	$0	**$600,000**
FY 2026 COMMENTS:																		
	0902-00-349				09/2026		08/2028		2027	E	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-349				09/2026		08/2028		2027	E	STBG:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2027 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,100,000**	**$220,000**	**$0**	**$0**	**$0**	**$1,100,000**
16005	0918-00-424	NCTCOG	City: VARIOUS VA County: VARIOUS	From: LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183 To: TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE	03/2024		08/2027		2024	I	3RTR121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**
16005	0918-00-424	NCTCOG	City: VARIOUS VA County: VARIOUS	From: LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183 To: TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE	09/2024		08/2027		2024	I	3RTR121 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	CANCEL PROJECT AND REMOVE FUNDING (PLANNING WORK WILL BE COMPLETED WITH TPF FUNDS)																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
16006	0918-00-425	NCTCOG	City: VARIOUS	VA	From:	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE														
FY 2025 COMMENTS:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																			
	0918-00-425							09/2024		08/2027		2025	I	STBG:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2025 COMMENTS:	PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																			
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$400,000**
16006	0918-00-425	NCTCOG	City: VARIOUS	VA	From:	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE														
FY 2025 COMMENTS:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																			
	0918-00-425							09/2024		08/2027		2025	I	STBG:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2025 COMMENTS:	PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																			
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$400,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	City: VARIOUS VA From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE County: VARIOUS To:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023		08/2026		2024	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			FY 2024 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1															
	0902-00-350				09/2023		08/2026		2024	I	STBG:	$0	$400,000	$0	$0	$0	$0	**$400,000**
			FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1															
	0902-00-351				09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$110,000	$0	$0	$0	**$0**
			FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1															
	0902-00-351				09/2024		08/2027		2025	I	STBG:	$0	$550,000	$0	$0	$0	$0	**$550,000**
			FY 2025 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1															
	0902-00-352				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$120,000	$0	$0	$0	**$0**
			FY 2026 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1															
	0902-00-352				09/2025		08/2028		2026	I	STBG:	$0	$600,000	$0	$0	$0	$0	**$600,000**
			FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1															
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,550,000**	**$310,000**	**$0**	**$0**	**$0**	**$1,550,000**
16007	0902-00-350	NCTCOG	City: VARIOUS VA From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE County: VARIOUS To:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023	09/2023	08/2027		2024	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$0**
			FY 2024 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1															
	0902-00-350				09/2023	09/2023	08/2027		2024	I	STBG:	$0	$400,000	$0	$0	$0	$0	**$400,000**
			FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1															
	0902-00-351				09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$110,000	$0	$0	$0	**$0**
			FY 2025 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1															

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-00-351				09/2024		08/2027		2025	I	STBG:	$0	$550,000	$0	$0	$0	$0	**$550,000**
FY 2025 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1																	
	0902-00-352				09/2025		08/2028		2026	I	3TDC (MPO):	$0	$0	$120,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																	
	0902-00-352				09/2025		08/2028		2026	I	STBG:	$0	$600,000	$0	$0	$0	$0	**$600,000**
FY 2026 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,550,000**	**$310,000**	**$0**	**$0**	**$0**	**$1,550,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
16008	0918-00-413	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0 To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$180,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-00-413						09/2024		08/2027		2025	I	STBG:	$0	$900,000	$0	$0	$0	$0	**$900,000**
FY 2025 COMMENTS:																				
	0000-18-152						09/2024		08/2027		2026	I	3TDC (MPO):	$0	$0	$150,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0000-18-152						09/2024		08/2027		2026	I	STBG:	$0	$750,000	$0	$0	$0	$0	**$750,000**
FY 2026 COMMENTS:																				
													2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,650,000**	**$330,000**	**$0**	**$0**	**$0**	**$1,650,000**
16008	0918-00-413	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0 To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	09/2024		08/2027		2025	I	3TDC (MPO):	$0	$0	$180,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-00-413						09/2024		08/2027		2025	I	STBG:	$0	$900,000	$0	$0	$0	$0	**$900,000**
FY 2025 COMMENTS:																				
	0000-18-152						09/2025		08/2027		2026	I	3TDC (MPO):	$0	$0	$150,000	$0	$0	$0	**$0**
FY 2026 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0000-18-152						09/2025		08/2027		2026	I	STBG:	$0	$750,000	$0	$0	$0	$0	**$750,000**
FY 2026 COMMENTS:																				
													2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,650,000**	**$330,000**	**$0**	**$0**	**$0**	**$1,650,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20003.1	N/A	DART	City: VARIOUS HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS:	PLACEHOLDER																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20003.1	0000-18-189	DART	City: VARIOUS VA From: MEANDERING WAY AT SILVER LINE RAIL CROSSING	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WA	01/2025		01/2027		2025	T	3TDC (MPO):	$0	$0	$24,922	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																	
	0000-18-189				01/2025		01/2027		2025	T	STBG:	$0	$124,608	$0	$0	$0	$0	**$124,608**
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$124,608**	**$24,922**	**$0**	**$0**	**$0**	**$124,608**
20003.2	N/A	DART	City: VARIOUS HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS:	PLACEHOLDER																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20003.2	0000-18-190	DART	City: VARIOUS VA From: SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF WALL TO WATERVIEW	EXTEND WALL TO WATERVIEW	01/2025		01/2027		2025	T	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																	
	0000-18-190				01/2025		01/2027		2025	T	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
20003.3	N/A	DART	City: VARIOUS HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS:	PLACEHOLDER																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20003.3	0000-18-191	DART	City: VARIOUS VA From: TBD	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA	01/2025		01/2027		2025	T	3TDC (MPO):	$0	$0	$216,693	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,993 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																	
	0000-18-191				01/2025		01/2027		2025	T	10:	$0	$1,083,466	$0	$0	$0	$0	**$1,083,466**
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,083,466**	**$216,693**	**$0**	**$0**	**$0**	**$1,083,466**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20003.4	N/A	DART	City: VARIOUS HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20003.4	0000-18-192	DART	City: VARIOUS VA From: OSAGE ROAD AT SILVER LINE CROSSING	CONSTRUCT NEW SIGNAL	01/2025		01/2027		2025	T	3TDC (MPO):	$0	$0	$172,667	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																		
	0000-18-192				01/2025		01/2027		2025	T	STBG:	$0	$863,333	$0	$0	$0	$0	**$863,333**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$863,333**	**$172,667**	**$0**	**$0**	**$0**	**$863,333**
20003.5	N/A	DART	City: VARIOUS HWY From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20003.5	0000-18-193	DART	City: VARIOUS VA From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	01/2025		01/2027		2025	T	3TDC (MPO):	$0	$0	$45,820	$0	$0	$0	**$0**
			County: DALLAS To: SHILOH STATION IN PLANO															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2																		
	0000-18-193				01/2025		01/2027		2025	T	STBG:	$0	$299,099	$0	$0	$0	$0	**$299,099**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$299,099**	**$45,820**	**$0**	**$0**	**$0**	**$299,099**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS SH 121 From: NORTH OF SH 160 County: COLLIN To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R	S102:	$0	$20,000,000	$0	$2,500,000	$2,500,000	$0	**$25,000,000**
FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																		
	0549-03-035				09/2020	10/2020	08/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																		
	0549-03-035				09/2020	10/2020	08/2024		2021	C	11:	$0	$5,520,000	$0	$1,380,000	$0	$0	**$6,900,000**
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$25,520,000**	**$0**	**$3,880,000**	**$2,500,000**	**$1,100,000**	**$33,000,000**
20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS SH 121 From: NORTH OF SH 160 County: COLLIN To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R	S102:	$0	$20,000,000	$0	$2,500,000	$2,500,000	$0	**$25,000,000**
FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																		
	0549-03-035				09/2020	10/2020	08/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																		
	0549-03-035				09/2020	10/2020	08/2024		2021	C	11:	$0	$5,520,000	$0	$1,380,000	$0	$0	**$6,900,000**
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$25,520,000**	**$0**	**$3,880,000**	**$2,500,000**	**$1,100,000**	**$33,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS SH 121 From: NORTH OF FM 455 County: COLLIN To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020	2019	ENV	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2019 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
	0549-03-033				12/2019	12/2019	06/2020	10/2020	2020	R	SW ROW:	$0	$6,400,000	$0	$800,000	$800,000	$0	**$8,000,000**
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
	0549-03-033				09/2020	10/2020	08/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$7,700,000	**$7,700,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
	0549-03-033				09/2020	10/2020	08/2024		2021	C	11:	$29,527,846	$29,527,846	$0	$7,381,962	$0	$0	**$36,909,808**
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$29,527,846**	**$35,927,846**	**$0**	**$10,181,962**	**$800,000**	**$7,700,000**	**$54,609,808**
20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS SH 121 From: NORTH OF FM 455 County: COLLIN To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020	2019	ENV	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2019 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
	0549-03-033				12/2019	12/2019	06/2020	10/2020	2020	R	SW ROW:	$0	$6,400,000	$0	$800,000	$800,000	$0	**$8,000,000**
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
	0549-03-033				09/2020	10/2020	08/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$7,700,000	**$7,700,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
	0549-03-033				09/2020	10/2020	08/2024		2021	C	11:	$29,527,846	$29,527,846	$0	$7,381,962	$0	$0	**$36,909,808**
FY 2021 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$29,527,846**	**$35,927,846**	**$0**	**$10,181,962**	**$800,000**	**$7,700,000**	**$54,609,808**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS US 75 From: NORTH OF CR 370 County: COLLIN To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	$0	$4,870,109	$0	$608,764	$0	$0	**$5,478,873**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-053				09/2017	01/2005	05/2024		2023	E	SW PE:	$0	$0	$0	$5,476,147	$0	$0	**$5,476,147**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-053				05/2024		08/2027		2024	C	4:	$0	$28,213,160	$0	$7,053,290	$0	$0	**$35,266,450**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-053				05/2024		08/2027		2024	C	12:	$0	$51,023,215	$0	$12,755,804	$0	$0	**$63,779,019**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$84,106,484**	**$0**	**$25,894,005**	**$0**	**$0**	**$110,000,489**
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS US 75 From: NORTH OF CR 370 County: COLLIN To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	$0	$0	$0	$5,476,147	$0	$0	**$5,476,147**
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0047-14-053				09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	$0	$4,870,109	$0	$608,764	$0	$0	**$5,478,873**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-053				01/2024	01/2024	08/2027		2024	C	4:	$0	$28,213,160	$0	$7,053,290	$0	$0	**$35,266,450**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																		
	0047-14-053				01/2024	01/2024	08/2027		2024	C	12:	$0	$51,023,215	$0	$12,755,804	$0	$0	**$63,779,019**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$84,106,484**	**$0**	**$25,894,005**	**$0**	**$0**	**$110,000,489**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20088	0918-24-174	NCTCOG	City: VARIOUS	CS	From:	ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023		2010	ENV	3RTR121 - CC1:	$900,000	$0	$900,000	$0	$0	$0	**$900,000**
			County: COLLIN		To:	ROCKWALL COUNTY LINE															
FY 2010 COMMENTS:		PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																			
														2023-2026 APPROVED TOTAL BY TIP CODE	**$900,000**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**
20088	0918-24-174	NCTCOG	City: VARIOUS	CS	From:	ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	09/2028		2010	ENV	3RTR121 - CC1:	$900,000	$0	$900,000	$0	$0	$0	**$900,000**
			County: COLLIN		To:	ROCKWALL COUNTY LINE															
FY 2010 COMMENTS:		PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																			
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$900,000**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS US 380 From: US 377 County: DENTON To: WEST OF CR 26 (COLLIN COUNTY LINE)	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	$0	$0	$0	$6,400,000	$0	$0	**$6,400,000**
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	$0	$23,600,000		$2,950,000	$2,950,000	$0	**$29,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	2M:	$49,893,938	$49,893,938		$12,473,485	$0	$0	**$62,367,423**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	3LC:	$0	$0	$0	$0	$0	$297,038	**$297,038**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	5:	$44,960,000	$44,960,000	$0	$11,240,000	$0	$0	**$56,200,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2024		2021	C	STBG:	$11,225,845	$17,821,696	$0	$4,455,424	$0	$0	**$22,277,120**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$106,079,783**	**$136,275,634**	**$0**	**$37,518,909**	**$2,950,000**	**$297,038**	**$177,041,581**
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS US 380 From: US 377 County: DENTON To: WEST OF CR 26 (COLLIN COUNTY LINE)	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	$0	$0	$0	$6,400,000	$0	$0	**$6,400,000**
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	$0	$23,600,000		$2,950,000	$2,950,000	$0	**$29,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2025		2021	C	2M:	$49,893,938	$49,893,938		$12,473,485	$0	$0	**$62,367,423**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-050				05/2021	08/2021	08/2025		2021	C	3LC:	$0	$0	$0	$0	$0	$297,038	**$297,038**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																		
	0135-10-050				05/2021	08/2021	08/2025		2021	C	5:	$44,960,000	$44,960,000	$0	$11,240,000	$0	$0	**$56,200,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		

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	0135-10-050				05/2021	08/2021	08/2025		2021	C	STBG:	$11,225,845	$17,821,696	$0	$4,455,424	$0	$0	**$22,277,120**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$106,079,783**	**$136,275,634**	**$0**	**$37,518,909**	**$2,950,000**	**$297,038**	**$177,041,581**
20200	0918-00-174	NCTCOG	City: VARIOUS VA County: DALLAS	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR121 - East Set Aside 1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																		
	0918-00-193					09/2014	12/2010	01/2023		2015	I	3RTR161 - DA2:	$1,448,000	$0	$1,448,000	$0	$0	$0	**$1,448,000**
FY 2015 COMMENTS:																		
	0918-00-349					06/2021	06/2020	08/2023		2020	I	3RTR121 - East Set Aside 2:	$2,250,000	$0	$2,250,000	$0	$0	$0	**$2,250,000**
FY 2020 COMMENTS:																		
	0918-47-466					09/2024		08/2027		2024	I	3RTR121 - East Set Aside 2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$4,698,000**	**$0**	**$5,698,000**	**$0**	**$0**	**$0**	**$5,698,000**
20200	0918-00-174	NCTCOG	City: VARIOUS VA County: DALLAS	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR121 - East Set Aside 1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																		
	0918-00-193					09/2014	12/2010	01/2023		2015	I	3RTR161 - DA2:	$1,448,000	$0	$1,448,000	$0	$0	$0	**$1,448,000**
FY 2015 COMMENTS:																		
	0918-00-349					06/2021	06/2020	08/2023	08/2023	2020	I	3RTR121 - East Set Aside 2:	$2,250,000	$0	$2,250,000	$0	$0	$0	**$2,250,000**
FY 2020 COMMENTS:																		
	0918-47-466					12/2023		08/2027		2024	I	3RTR121 - East Set Aside 2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$4,698,000**	**$0**	**$5,698,000**	**$0**	**$0**	**$0**	**$5,698,000**

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TIP Code	CSJ	Agency	Facility				Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20254	0918-00-191	NCTCOG	City: VARIOUS	VA	From:	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA		08/2013	12/2011	08/2015	08/2012	2012	C	3RTR161 - DA1:	$2,660,000	$0	$2,660,000	$0	$0	$0	**$2,660,000**
			County: DALLAS		To:																	
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; 0918-00-959																					
	0918-00-191								08/2013	12/2011	08/2015	08/2012	2012	C	3RTR161 - DA2:	$3,000,000	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; 0918-00-959; FY2010-2011 OPERATIONS																					
															2023-2026 APPROVED TOTAL BY TIP CODE	**$5,660,000**	**$0**	**$5,660,000**	**$0**	**$0**	**$0**	**$5,660,000**
20254	0918-00-191	NCTCOG	City: VARIOUS	VA	From:	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA		08/2013	12/2011	08/2015	08/2012	2012	C	3RTR161 - DA1:	$2,008,604	$0	$2,008,604	$0	$0	$0	**$2,008,604**
			County: DALLAS		To:																	
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; 0918-00-959; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
	0918-00-191								08/2013	12/2011	08/2015	08/2012	2012	C	3RTR161 - DA2:	$3,000,000	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; 0918-00-959; FY2010-2011 OPERATIONS																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$5,008,604**	**$0**	**$5,008,604**	**$0**	**$0**	**$0**	**$5,008,604**
20268.4	0918-24-237	NCTCOG	City: VARIOUS	VA	From:	UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES		06/2016	09/2016	08/2022		2016	E	3TDC (MPO):	$0	$0	$275,775	$0	$0	$0	**$0**
			County: VARIOUS		To:																	
FY 2016 COMMENTS:	275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-24-237								06/2016	09/2016	08/2022		2016	E	7:	$1,378,874	$1,378,874	$0	$0	$0	$0	**$1,378,874**
FY 2016 COMMENTS:																						
															2023-2026 APPROVED TOTAL BY TIP CODE	**$1,378,874**	**$1,378,874**	**$275,775**	**$0**	**$0**	**$0**	**$1,378,874**
20268.4	0918-24-237	NCTCOG	City: VARIOUS	VA	From:	UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES		06/2016	09/2016	08/2022	08/2022	2016	E	3TDC (MPO):	$0	$0	$119,991	$0	$0	$0	**$0**
			County: VARIOUS		To:																	
FY 2016 COMMENTS:	119,991 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RECUCE TDCs TO MATCH FINAL EXPENDITURES																					
	0918-24-237								06/2016	09/2016	08/2022	08/2022	2016	E	7:	$1,378,874	$599,957	$0	$0	$0	$0	**$599,957**
FY 2016 COMMENTS:	RECUCE FUNDING TO MATCH FINAL EXPENDITURES																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,378,874**	**$599,957**	**$119,991**	**$0**	**$0**	**$0**	**$599,957**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269	0918-00-246	NCTCOG	City: VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024		2014	I	3RTR121 - TC2:	$124,000	$0	$124,000	$0	$0	$0	**$124,000**
			County: VARIOUS		To:															
FY 2014 COMMENTS:																				
	0918-00-246						08/2014	08/2014	08/2024		2014	I	3RTR161 - DA1:	$276,000	$0	$276,000	$0	$0	$0	**$276,000**
FY 2014 COMMENTS:																				
	0918-00-344						08/2021	06/2021	09/2025		2021	I	3RTR121 - East Set Aside 2:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2021 COMMENTS:																				
	0918-00-344						08/2022		09/2025		2022	I	3RTR121 - East Set Aside 2:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2022 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$800,000**	**$0**	**$800,000**	**$0**	**$0**	**$0**	$800,000
20269	0918-00-246	NCTCOG	City: VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024		2014	I	3RTR121 - TC2:	$124,000	$0	$124,000	$0	$0	$0	**$124,000**
			County: VARIOUS		To:															
FY 2014 COMMENTS:																				
	0918-00-246						08/2014	08/2014	08/2024		2014	I	3RTR161 - DA1:	$276,000	$0	$276,000	$0	$0	$0	**$276,000**
FY 2014 COMMENTS:																				
	0918-00-344						08/2021	06/2021	08/2024		2021	I	3RTR121 - East Set Aside 2:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2021 COMMENTS:																				
	0918-00-344						08/2022	10/2021	08/2024		2022	I	3RTR121 - East Set Aside 2:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2022 COMMENTS:																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$800,000**	**$0**	**$800,000**	**$0**	**$0**	**$0**	$800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20280	0918-24-196	CELINA	City: VARIOUS CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) County: COLLIN To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020	2017	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2017 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																	
	0918-24-196				04/2018	05/2019	04/2020	04/2020	2019	R	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2019 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																	
	0918-24-196				03/2021	08/2021	08/2023		2021	C	3RTR121 - CC1:	$4,354,177	$0	$4,354,177	$0	$1,088,544	$0	**$5,442,721**
FY 2021 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256																	
	0918-24-196				03/2021	08/2021	08/2023		2021	C	3LC:	$0	$0	$0	$0	$0	$11,809,000	**$11,809,000**
FY 2021 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$4,354,177**	**$0**	**$4,354,177**	**$0**	**$1,088,544**	**$19,009,000**	**$24,451,721**
20280	0918-24-196	CELINA	City: VARIOUS CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) County: COLLIN To: DNT	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE) WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020	2017	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2017 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																	
	0918-24-196				04/2018	05/2019	04/2020	04/2020	2019	R	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2019 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																	
	0918-24-196				03/2021	08/2021	08/2023	06/2023	2021	C	3RTR121 - CC1:	$4,354,177	$0	$4,354,177	$0	$1,088,544	$0	**$5,442,721**
FY 2021 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; REVISE SCOPE; RTR CLOSEOUT NEEDED																	
	0918-24-196				03/2021	08/2021	08/2023	06/2023	2021	C	3LC:	$0	$0	$0	$0	$0	$11,809,000	**$11,809,000**
FY 2021 COMMENTS:	PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; REVISE SCOPE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,354,177**	**$0**	**$4,354,177**	**$0**	**$1,088,544**	**$19,009,000**	**$24,451,721**
20280.2	0918-24-256	COLLIN CO	City: VARIOUS CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) County: COLLIN To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021	08/2021	08/2023		2021	C	3RTR121 - CC1:	$5,057,022	$0	$5,057,022	$0	$1,264,256	$0	**$6,321,278**
FY 2021 COMMENTS:	SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJs AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED TO TIP 20280/CSJ 0918-24-196																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$5,057,022**	**$0**	**$5,057,022**	**$0**	**$1,264,256**	**$0**	**$6,321,278**
20280.2	0918-24-256	COLLIN CO	City: VARIOUS CS From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) County: COLLIN To: DNT	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021	08/2021	08/2023	06/2023	2021	C	3RTR121 - CC1:	$5,057,022	$0	$5,057,022	$0	$1,264,256	$0	**$6,321,278**
FY 2021 COMMENTS:	SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED TO TIP 20280/CSJ 0918-24-196; REVISE SCOPE; RTR CLOSEOUT NEEDED																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$5,057,022**	**$0**	**$5,057,022**	**$0**	**$1,264,256**	**$0**	**$6,321,278**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	City: VARIOUS VA From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY County: TARRANT To:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015	09/2014	12/2020	08/2015	2015	I	3RTR121 - TC1:	$129,138	$0	$129,138	$0	$0	$0	**$129,138**
FY 2015 COMMENTS:																		
	0902-48-891				03/2015	09/2015	12/2020	08/2016	2016	I	3RTR121 - TC1:	$195,846	$0	$195,846	$0	$0	$0	**$195,846**
FY 2016 COMMENTS:																		
	0902-48-891				03/2015	09/2016	12/2020	08/2017	2017	I	3RTR121 - TC1:	$327,543	$0	$327,543	$0	$0	$0	**$327,543**
FY 2017 COMMENTS:																		
	0902-48-891				03/2015	09/2017	12/2020	08/2018	2018	I	3RTR121 - TC1:	$359,701	$0	$359,701	$0	$0	$0	**$359,701**
FY 2018 COMMENTS:																		
	0902-48-891				03/2015	09/2018	12/2020	08/2019	2019	I	3RTR121 - TC1:	$824,424	$0	$824,424	$0	$0	$0	**$824,424**
FY 2019 COMMENTS:																		
	0902-48-891				03/2015	09/2019	08/2020	08/2020	2020	I	3RTR121 - TC1:	$836,194	$0	$836,194	$0	$0	$0	**$836,194**
FY 2020 COMMENTS:																		
	0902-48-891				09/2020	09/2020	08/2021	08/2021	2021	I	3RTR121 - TC2:	$353,036	$0	$353,036	$0	$0	$0	**$353,036**
FY 2021 COMMENTS:																		
	0902-48-891				09/2021	09/2021	08/2022		2022	I	3RTR121 - TC2:	$500,000	$0	$500,000	$0	$0	$0	**$500,000**
FY 2022 COMMENTS:																		
	0902-48-891				09/2022		08/2023		2023	I	3RTR121 - TC2:	$3,324,118	$0	$3,324,118	$0	$0	$0	**$3,324,118**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$6,850,000**	**$0**	**$6,850,000**	**$0**	**$0**	**$0**	**$6,850,000**
20294	0902-48-891	TXDOT-FORT WORTH	City: VARIOUS VA From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY County: TARRANT To:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015	09/2014	12/2020	08/2015	2015	I	3RTR121 - TC1:	$129,138	$0	$129,138	$0	$0	$0	**$129,138**
FY 2015 COMMENTS:																		
	0902-48-891				03/2015	09/2015	12/2020	08/2016	2016	I	3RTR121 - TC1:	$195,846	$0	$195,846	$0	$0	$0	**$195,846**
FY 2016 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0902-48-891				03/2015	09/2016	12/2020	08/2017	2017	I	3RTR121 - TC1:	$327,543	$0	$327,543	$0	$0	$0	**$327,543**
FY 2017 COMMENTS:																		
	0902-48-891				03/2015	09/2017	12/2020	08/2018	2018	I	3RTR121 - TC1:	$359,701	$0	$359,701	$0	$0	$0	**$359,701**
FY 2018 COMMENTS:																		
	0902-48-891				03/2015	09/2018	12/2020	08/2019	2019	I	3RTR121 - TC1:	$824,424	$0	$824,424	$0	$0	$0	**$824,424**
FY 2019 COMMENTS:																		
	0902-48-891				03/2015	09/2019	08/2020	08/2020	2020	I	3RTR121 - TC1:	$836,194	$0	$836,194	$0	$0	$0	**$836,194**
FY 2020 COMMENTS:																		
	0902-48-891				09/2020	09/2020	08/2021	08/2021	2021	I	3RTR121 - TC2:	$353,036	$0	$353,036	$0	$0	$0	**$353,036**
FY 2021 COMMENTS:																		
	0902-48-891				09/2021	09/2021	08/2022		2022	I	3RTR121 - TC2:	$608,077	$0	$608,077	$0	$0	$0	**$608,077**
FY 2022 COMMENTS:	INCREASE FUNDING TO MATCH ACTUAL EXPENDITURES																	
	0902-48-891				09/2022		08/2023		2023	I	3RTR121 - TC2:	$1,006,093	$0	$1,006,093	$0	$0	$0	**$1,006,093**
FY 2023 COMMENTS:	MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2024 AND 2025																	
	0902-48-891				09/2023		08/2024		2024	I	3RTR121 - TC2:	$800,000	$0	$800,000	$0	$0	$0	**$800,000**
FY 2024 COMMENTS:	ADD FY 2024 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2023)																	
	0902-48-891				09/2024		08/2025		2025	I	3RTR121 - TC2:	$1,409,948	$0	$1,409,948	$0	$0	$0	**$1,409,948**
FY 2025 COMMENTS:	ADD FY 2025 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2023)																	
											2025-2028 PROPOSED TOTAL BY TIP CODE		**$6,850,000**	**$0**	**$6,850,000**	**$0**	**$0**	**$0**	**$6,850,000**

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20299	0918-00-265	DENTON CO	City: VARIOUS MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 County: VARIOUS To: CR 60	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020	07/2020	2011	R	3LC:	$0	$0	$0	$0	$0	$1,850,000	**$1,850,000**
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				09/2018	06/2011	07/2020	07/2020	2011	U	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3LC:	$0	$0	$0	$0	$0	$2,600,000	**$2,600,000**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				07/2020	08/2020	11/2022		2020	C	3RTR121 - DE1:	$8,800,000	$0	$8,800,000	$0	$2,200,000	$0	**$11,000,000**
FY 2020 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-265				07/2020	08/2020	11/2022		2020	C	3LC:	$0	$0	$0	$0	$0	$16,300,000	**$16,300,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$9,000,000**	**$0**	**$9,000,000**	**$0**	**$2,250,000**	**$21,250,000**	**$32,500,000**
20299	0918-00-265	DENTON CO	City: VARIOUS MH From: ON DALLAS NORTH TOLLWAY FROM FM 428 County: VARIOUS To: CR 60	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020	07/2020	2011	R	3LC:	$0	$0	$0	$0	$0	$1,850,000	**$1,850,000**
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				09/2018	06/2011	07/2020	07/2020	2011	U	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; RTR CLOSEOUT NEEDED																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3LC:	$0	$0	$0	$0	$0	$2,600,000	**$2,600,000**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				07/2020	08/2020	11/2022	11/2022	2020	C	3RTR121 - DE1:	$8,800,000	$0	$8,800,000	$0	$2,200,000	$0	**$11,000,000**
FY 2020 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; RTR CLOSEOUT NEEDED																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-265				07/2020	08/2020	11/2022	11/2022	2020	C	3LC:	$0	$0	$0	$0	$0	$16,300,000	**$16,300,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$9,000,000**	**$0**	**$9,000,000**	**$0**	**$2,250,000**	**$21,250,000**	**$32,500,000**
20299.2	0000-18-106	NTTA	City: VARIOUS DNT From: FM 428 County: COLLIN To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	01/2024		01/2028		2024	E	3LC:	$0	$0	$0	$0	$0	$36,273,324	**$36,273,324**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$36,273,324**	**$36,273,324**
20299.2	0000-18-106	NTTA	City: VARIOUS DNT From: FM 428 County: COLLIN To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030		2027	E	3LC:	$0	$0	$0	$0	$0	$36,273,324	**$36,273,324**
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$36,273,324**	**$36,273,324**
20304.3	0918-47-330	TXDOT-DALLAS	City: VARIOUS VA From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT County: DALLAS To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	08/2023		09/2024		2023	I	3TDC (MPO):	$0	$0	$13,308	$0	$0	$0	**$0**
FY 2023 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-330				08/2023		09/2024		2023	I	STBG:	$0	$66,540	$0	$0	$0	$0	**$66,540**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$66,540**	**$13,308**	**$0**	**$0**	**$0**	**$66,540**
20304.3	0918-47-330	TXDOT-DALLAS	City: VARIOUS VA From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT County: DALLAS To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	03/2024	03/2024	08/2025		2024	I	3TDC (MPO):	$0	$0	$13,308	$0	$0	$0	**$0**
FY 2024 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0918-47-330				03/2024	03/2024	08/2025		2024	I	STBG:	$66,540	$66,540	$0	$0	$0	$0	**$66,540**
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$66,540**	**$66,540**	**$13,308**	**$0**	**$0**	**$0**	**$66,540**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21006	0902-38-140	PARKER CO	City: VARIOUS CS From: ON OLD WEATHERFORD RD FROM FM 3325 County: PARKER To: E OF CODER DR.	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023		2021	E	3LC:	$0	$0	$0	$0	$0	$2,060,000	**$2,060,000**
FY 2021 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																	
	0902-38-140				01/2021	11/2021	07/2023		2022	R	3RTR121 - West Set Aside 2:	$0	$0	$3,320,000	$0	$0	$0	**$3,320,000**
FY 2022 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																	
	0902-38-140				06/2022		03/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2022 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																	
	0902-38-140				06/2022		03/2025		2022	C	3RTR121 - West Set Aside 2:	$0	$0	$13,320,000	$0	$0	$0	**$13,320,000**
FY 2022 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$16,640,000**	**$0**	**$0**	$2,560,000	$19,200,000
21006	0902-38-140	PARKER CO	City: VARIOUS CS From: ON OLD WEATHERFORD RD FROM FM 3325 County: PARKER To: E OF CODER DR.	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	$0	$0	$0	$0	$0	$2,060,000	**$2,060,000**
FY 2021 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																	
	0902-38-140				01/2021	11/2021	07/2023	08/2023	2022	R	3RTR121 - West Set Aside 2:	$3,320,000	$0	$3,320,000	$0	$0	$0	**$3,320,000**
FY 2022 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																	
	0902-38-140				01/2024	03/2024	07/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2024 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY; REVISE FISCAL YEAR																	
	0902-38-140				01/2024	03/2024	07/2025		2024	C	3RTR121 - West Set Aside 2:	$13,320,000	$0	$13,320,000	$0	$0	$0	**$13,320,000**
FY 2024 COMMENTS:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$16,640,000**	**$0**	**$16,640,000**	**$0**	**$0**	$2,560,000	$19,200,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21013	0902-90-224	NCTCOG	City: VARIOUS CS From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD County: TARRANT To: SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	08/2022	08/2022	08/2026		2022	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	100,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																	
	0902-90-224				08/2022	08/2022	08/2026		2022	E	STBG:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2022 COMMENTS:	ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																	
	0902-90-225				08/2024		08/2026		2024	E	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	500,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																	
	0902-90-225				08/2024		08/2026		2024	E	STBG:	$0	$2,500,000	$0	$0	$0	$0	**$2,500,000**
FY 2024 COMMENTS:	ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$500,000**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**
21013	0902-90-224	NCTCOG	City: VARIOUS CS From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD County: TARRANT To: SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	08/2022	08/2022	08/2026		2022	E	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	100,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																	
	0902-90-224				08/2022	08/2022	08/2026		2022	E	STBG:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2022 COMMENTS:	ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																	
	0902-90-225								2024	E	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	REMOVE FUNDING																	
	0902-90-225								2024	E	STBG:	$0	$0	$0	$0	$0	$0	**$0**
FY 2024 COMMENTS:	REMOVE FUNDNG																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$500,000**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21014.2	0918-00-448	NCTCOG	City: VARIOUS VA From: REGIONAL TRANSIT COORDINATION PROGRAM County: VARIOUS To:	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024		09/2026		2025	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0918-00-448				10/2024		09/2026		2025	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0918-00-458				10/2025		09/2027		2026	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0918-00-458				10/2025		09/2027		2026	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
21014.2	0918-00-448	NCTCOG	City: VARIOUS VA From: REGIONAL TRANSIT COORDINATION PROGRAM County: VARIOUS To:	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024		09/2027		2025	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0918-00-448				10/2024		09/2027		2025	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0918-00-458				10/2025		09/2028		2026	T	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																	
	0918-00-458				10/2025		09/2028		2026	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21014.3	0918-00-449	NCTCOG	City: VARIOUS	VA	From:	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	01/2024		09/2026		2024	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
			County: VARIOUS		To:																
FY 2024 COMMENTS:	FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$500,000**
21014.3	0918-00-449	NCTCOG	City: VARIOUS	VA	From:	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	01/2024		09/2027		2024	T	STBG:	$0	$500,000	$0	$0	$0	$0	**$500,000**
			County: VARIOUS		To:																
FY 2024 COMMENTS:	FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21015.1	0918-00-375	NCTCOG	City: VARIOUS VA From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES County: VARIOUS To: REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2023		08/2024		2023	E	3TDC (MPO):	$0	$0	$620,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-375				08/2023		08/2024		2023	E	STBG:	$3,100,000	$3,100,000	$0	$0	$0	$0	**$3,100,000**
FY 2023 COMMENTS:																		
	0918-00-378				08/2024		08/2025		2024	E	3TDC (MPO):	$0	$0	$620,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-378				08/2024		08/2025		2024	E	STBG:	$0	$3,100,000	$0	$0	$0	$0	**$3,100,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,100,000**	**$6,200,000**	**$1,240,000**	**$0**	**$0**	**$0**	**$6,200,000**
21015.1	0918-00-375	NCTCOG	City: VARIOUS VA From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES County: VARIOUS To: REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2023	09/2023	08/2026		2023	E	3TDC (MPO):	$0	$0	$620,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-375				08/2023	09/2023	08/2026		2023	E	STBG:	$3,100,000	$3,100,000	$0	$0	$0	$0	**$3,100,000**
FY 2023 COMMENTS:																		
	0918-00-378				08/2024		08/2027		2024	E	3TDC (MPO):	$0	$0	$620,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0918-00-378				08/2024		08/2027		2024	E	STBG:	$0	$3,100,000	$0	$0	$0	$0	**$3,100,000**
FY 2024 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,100,000**	**$6,200,000**	**$1,240,000**	**$0**	**$0**	**$0**	**$6,200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.3	0918-47-373	DART	City: VARIOUS VA From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM County: DALLAS To:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024		2022	T	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	60,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0918-47-373				08/2022	08/2022	08/2024		2022	T	5:	$300,000	$300,000	$0	$0	$0	$0	**$300,000**
FY 2022 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$300,000**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$300,000**
21015.3	0918-47-373	DART	City: VARIOUS VA From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM County: DALLAS To:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024		2022	T	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	60,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	0918-47-373				08/2022	08/2022	08/2024		2022	T	5:	$300,000	$300,000	$0	$0	$0	$0	**$300,000**
FY 2022 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$300,000**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$300,000**
21015.4	0918-00-374	DCTA	City: VARIOUS VA From: TRANSIT PREVENTIVE MAINTENANCE County: VARIOUS To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		08/2024		2022	T	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	40,000 OF REGIONAL TDCs; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																	
	0918-00-374				04/2022		08/2024		2022	T	STBG:	$200,000	$200,000	$0	$0	$0	$0	**$200,000**
FY 2022 COMMENTS:	THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$200,000**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$200,000**
21015.4	0918-00-374	DCTA	City: VARIOUS VA From: TRANSIT PREVENTIVE MAINTENANCE County: VARIOUS To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	01/2023	12/2024		2022	T	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	40,000 OF REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																	
	0918-00-374				04/2022	01/2023	12/2024		2022	T	STBG:	$200,000	$200,000	$0	$0	$0	$0	**$200,000**
FY 2022 COMMENTS:	THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$200,000**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.5	0902-90-231	FWTA	City: VARIOUS VA From: TRANSIT PREVENTIVE MAINTENANCE County: VARIOUS To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	50,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-231				04/2022		04/2023		2022	T	STBG:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2022 COMMENTS:	PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$250,000**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$250,000**
21015.5	0902-90-231	FWTA	City: VARIOUS VA From: TRANSIT PREVENTIVE MAINTENANCE County: VARIOUS To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	50,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-231				04/2022		04/2023		2022	T	STBG:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2022 COMMENTS:	PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$250,000**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$250,000**
21015.6	0918-24-270	DART	City: VARIOUS VA From: ON SILVER LINE FROM DFW AIRPORT County: VARIOUS To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022		09/2023		2022	T	3TDC (MPO):	$0	$0	$160,000	$0	$0	$0	**$0**
FY 2022 COMMENTS:	160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #20																	
	0918-24-270				08/2022		09/2023		2022	T	STBG:	$0	$800,000	$0	$0	$0	$0	**$800,000**
FY 2022 COMMENTS:	COTTON BELT RAIL PROJECT #20																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$160,000**	**$0**	**$0**	**$0**	**$800,000**
21015.6	0918-24-270	DART	City: VARIOUS VA From: ON SILVER LINE FROM DFW AIRPORT County: VARIOUS To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022		09/2023		2025	T	3TDC (MPO):	$0	$0	$160,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19; REVISE FISCAL YEAR																	
	0918-24-270				08/2022		09/2023		2025	T	STBG:	$0	$800,000	$0	$0	$0	$0	**$800,000**
FY 2025 COMMENTS:	COTTON BELT RAIL PROJECT #19; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$160,000**	**$0**	**$0**	**$0**	**$800,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21015.7	0918-00-369	NCTCOG	City: VARIOUS	VA	From:	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	06/2022	09/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2022 COMMENTS:		50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-369							06/2022	09/2022	08/2024		2022	E	5:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2022 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$250,000**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$250,000**
21015.7	0918-00-369	NCTCOG	City: VARIOUS	VA	From:	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	06/2022	09/2022	08/2025		2022	E	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2022 COMMENTS:		50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-369							06/2022	09/2022	08/2025		2022	E	5:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2022 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$250,000**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$250,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.9	0902-90-305	FWTA	City: VARIOUS VA From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION County: VARIOUS To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	08/2023		08/2024		2023	T	3LC:	$0	$0	$0	$0	$0	$225,000	**$225,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																		
	0902-90-305				08/2023		08/2024		2023	T	STBG:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																		
	0902-90-252				09/2024		08/2025		2024	T	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																		
	0902-90-252				09/2024		08/2025		2024	T	STBG:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$300,000**	**$620,000**	**$0**	**$0**	**$155,000**	**$465,000**	**$1,240,000**
21015.9	0902-90-305	FWTA	City: VARIOUS VA From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION County: VARIOUS To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	08/2023	07/2023	08/2024		2023	T	3LC:	$0	$0	$0	$0	$0	$225,000	**$225,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																		
	0902-90-305				08/2023	07/2023	08/2024		2023	T	STBG:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																		
	0902-90-252				09/2024		08/2025		2024	T	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																		
	0902-90-252				09/2024		08/2025		2024	T	STBG:	$320,000	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$620,000**	**$620,000**	**$0**	**$0**	**$155,000**	**$465,000**	**$1,240,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21016.1	0918-00-371	NCTCOG	City: VARIOUS VA	From:	REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	04/2023	08/2026		2023	E	3TDC (MPO):	$0	$0	$280,000	$0	$0	$0	**$0**
			County: VARIOUS	To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE															
FY 2023 COMMENTS:	280,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-371						08/2023	04/2023	08/2026		2023	E	STBG:	$600,000	$1,400,000	$0	$0	$0	$0	**$1,400,000**
FY 2023 COMMENTS:																				
	0918-00-364						08/2023		08/2026		2023	E	3RTR121 - East Set Aside 2:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2023 COMMENTS:																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$600,000**	**$1,400,000**	**$480,000**	**$0**	**$0**	**$0**	**$1,600,000**
21016.1	0918-00-371	NCTCOG	City: VARIOUS VA	From:	REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	04/2023	08/2025		2023	E	3TDC (MPO):	$0	$0	$280,000	$0	$0	$0	**$0**
			County: VARIOUS	To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE															
FY 2023 COMMENTS:	280,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-371						08/2023	04/2023	08/2025		2023	E	STBG:	$1,400,000	$1,400,000	$0	$0	$0	$0	**$1,400,000**
FY 2023 COMMENTS:																				
	0918-00-364						08/2023	05/2023	08/2026		2023	E	3RTR121 - East Set Aside 2:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2023 COMMENTS:																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,600,000**	**$1,400,000**	**$480,000**	**$0**	**$0**	**$0**	**$1,600,000**

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TIP Code	CSJ	Agency	Facility					Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21017	0918-00-370	NCTCOG	City: VARIOUS	VA	From:	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS		REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023		08/2025		2023	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	REGIONWIDE																
FY 2023 COMMENTS:	200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-370								06/2023		08/2025		2023	E	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																					
															2023-2026 APPROVED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
21017	0918-00-370	NCTCOG	City: VARIOUS	VA	From:	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS		REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023	07/2023	08/2026		2023	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	REGIONWIDE																
FY 2023 COMMENTS:	200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-370								06/2023	07/2023	08/2026		2023	E	STBG:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																					
															2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
21018	0902-00-327	NCTCOG	City: VARIOUS VA From: TARRANT COUNTY PEOPLE/GOODS MOVER County: TARRANT To: ALONG SH 360	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2027	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-327				09/2023		08/2024		2027	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2027 COMMENTS:																		
	0902-00-327				09/2024		08/2025		2027	R	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-327				09/2024		08/2025		2027	R	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2027 COMMENTS:																		
	0902-00-327				09/2025		08/2027		2027	C	3TDC (MPO):	$0	$0	$1,600,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	1,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-00-327				09/2025		08/2027		2027	C	STBG:	$0	$8,000,000	$0	$0	$0	$0	**$8,000,000**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$11,000,000**	**$2,200,000**	**$0**	**$0**	**$0**	**$11,000,000**
21018	0902-00-327	NCTCOG	City: VARIOUS VA From: TARRANT COUNTY PEOPLE/GOODS MOVER County: TARRANT To: ALONG SH 360	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2029	E	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
FY 2029 COMMENTS:	400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																	
	0902-00-327				09/2023		08/2024		2029	E	STBG:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
	0902-00-327				09/2024		08/2025		2029	R	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
FY 2029 COMMENTS:	200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																	
	0902-00-327				09/2024		08/2025		2029	R	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																	
	0902-00-327				09/2025		08/2027		2029	C	3TDC (MPO):	$0	$0	$1,600,000	$0	$0	$0	**$0**
FY 2029 COMMENTS:	1,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																	

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-327				09/2025		08/2027		2029	C	STBG:	$0	$8,000,000	$0	$0	$0	$0	**$8,000,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$11,000,000**	**$2,200,000**	**$0**	**$0**	**$0**	**$11,000,000**
21023	0008-03-130	TXDOT-FORT WORTH	City: VARIOUS IH 20 From: LAKE SHORE DRIVE County: PARKER To: FM 1187	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022		2022	E	SW PE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																		
	0008-03-130				07/2023	07/2023	08/2023		2023	C	5:	$3,345,095	$2,720,000	$0	$680,000	$0	$0	**$3,400,000**
FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$3,345,095**	**$2,800,000**	**$0**	**$700,000**	**$0**	**$0**	**$3,500,000**
21023	0008-03-130	TXDOT-FORT WORTH	City: VARIOUS IH 20 From: LAKE SHORE DRIVE County: PARKER To: FM 1187	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																		
	0008-03-130				07/2023	07/2023	02/2025		2023	C	5:	$2,725,227	$2,720,000	$0	$680,000	$0	$0	**$3,400,000**
FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,725,227**	**$2,800,000**	**$0**	**$700,000**	**$0**	**$0**	**$3,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21024	0718-02-076	TXDOT-FORT WORTH	City: VARIOUS FM 156 From: AT INDUSTRIAL BLVD County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025		2021	E	3LC:	$0	$0	$0	$0	$0	$299,108	**$299,108**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER																	
	0718-02-076				12/2022		06/2025		2023	R	3LC:	$0	$0	$0	$0	$0	$139,820	**$139,820**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW																	
	0718-02-076				12/2022		06/2025		2023	U	3LC:	$0	$0	$0	$0	$0	$110,000	**$110,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW																	
	0718-02-076				06/2025		06/2027		2026	C	2M:	$0	$2,691,650	$0	$672,913	$0	$0	**$3,364,563**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR																	
	0718-02-076				06/2025		06/2027		2026	C	5:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,091,650**	**$0**	**$1,272,913**	**$0**	**$548,928**	**$6,913,491**
21024	0718-02-076	TXDOT-FORT WORTH	City: VARIOUS FM 156 From: AT INDUSTRIAL BLVD County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025		2021	E	3LC:	$0	$0	$0	$0	$0	$299,108	**$299,108**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																	
	0718-02-076				12/2022	06/2023	06/2025	07/2023	2023	R	3LC:	$0	$0	$0	$0	$0	$139,820	**$139,820**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																	
	0718-02-076				12/2022	08/2023	05/2024		2023	U	3LC:	$0	$0	$0	$0	$0	$110,000	**$110,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																	
	0718-02-076				06/2025		06/2027		2026	C	2M:	$0	$2,691,650	$0	$672,913	$0	$0	**$3,364,563**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																	
	0718-02-076				06/2025		06/2027		2026	C	5:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,091,650**	**$0**	**$1,272,913**	**$0**	**$548,928**	**$6,913,491**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21032	0918-47-367	DALLAS CO	City: VARIOUS CS	From:	ON BELT LINE ROAD FROM EAST OF FERRIS RD TO E OF MASON RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)	06/2024		12/2025		2024	E	3RTR121 - DA1:	$0	$0	$1,100,000	$0	$0	$0	**$1,100,000**
			County: DALLAS	To:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD															
FY 2024 COMMENTS:																				
	0918-47-367						06/2024		12/2025		2024	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER																			
	0918-47-367						05/2025		04/2026		2025	R	3RTR121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2025 COMMENTS:																				
	0918-47-367						05/2025		04/2026		2025	R	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER																			
	0918-47-367						09/2025		07/2026		2025	U	3RTR121 - DA1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2025 COMMENTS:																				
	0918-47-367						09/2025		07/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$1,750,000	**$1,750,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER																			
	0918-47-367						09/2026		12/2028		2027	C	3RTR121 - DA2:	$0	$0	$16,200,000	$0	$0	$0	**$16,200,000**
FY 2027 COMMENTS:																				
	0918-47-367						09/2026		12/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER																			
									2023-2026 APPROVED TOTAL BY TIP CODE					**$0**	**$0**	**$18,050,000**	**$0**	**$0**	**$5,550,000**	**$23,600,000**
21032	0918-47-367	DALLAS CO	City: VARIOUS CS	From:	ON BELT LINE ROAD FROM EAST OF FERRIS RD TO E OF MASON RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)	06/2024		12/2025		2025	E	3RTR121 - DA1:	$0	$0	$1,100,000	$0	$0	$0	**$1,100,000**
			County: DALLAS	To:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD															
FY 2025 COMMENTS:	REVISE FISCAL YEAR																			
	0918-47-367						06/2024		12/2025		2025	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; REVISE FISCAL YEAR																			
	0918-47-367						05/2025		04/2026		2026	R	3RTR121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-367				05/2025		04/2026		2026	R	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; REVISE FISCAL YEAR																	
	0918-47-367				09/2025		07/2026		2026	U	3RTR121 - DA1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
	0918-47-367				09/2025		07/2026		2026	U	3LC:	$0	$0	$0	$0	$0	$1,750,000	**$1,750,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; REVISE FISCAL YEAR																	
	0918-47-367				09/2026		12/2028		2027	C	3RTR121 - DA2:	$0	$0	$16,200,000	$0	$0	$0	**$16,200,000**
FY 2027 COMMENTS:																		
	0918-47-367				09/2026		12/2028		2027	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$18,050,000**	**$0**	**$0**	**$5,550,000**	**$23,600,000**
21047.2	0197-02-133	TXDOT-DALLAS	City: VARIOUS US 175 From: IH 635 County: DALLAS To: KAUFMAN COUNTY LINE	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	09/2021	06/2022		2022	E	SW PE:	$0	$0	$0	$55,000	$0	$0	**$55,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																	
	0197-02-133				05/2022	04/2022	06/2024		2022	C	5:	$700,000	$700,000	$0	$175,000	$0	$0	**$875,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$700,000**	**$700,000**	**$0**	**$230,000**	**$0**	**$0**	**$930,000**
21047.2	0197-02-133	TXDOT-DALLAS	City: VARIOUS US 175 From: IH 635 County: DALLAS To: KAUFMAN COUNTY LINE	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	09/2021	06/2022	05/2022	2022	E	SW PE:	$0	$0	$0	$55,000	$0	$0	**$55,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																	
	0197-02-133				05/2022	05/2022	08/2024		2022	C	5:	$700,000	$700,000	$0	$175,000	$0	$0	**$875,000**
FY 2022 COMMENTS:	RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$700,000**	**$700,000**	**$0**	**$230,000**	**$0**	**$0**	**$930,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21048.1	0092-02-137	TXDOT-DALLAS	City: VARIOUS IH 45 From: DALLAS/ELLIS COUNTY LINE County: DALLAS To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2030	2022	E	SW PE:	$0	$0	$0	$174,249	$0	$0	**$174,249**
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																		
	0092-02-137				06/2023	04/2023	08/2026		2023	C	5:	$3,324,560	$3,144,906	$0	$786,227	$0	$0	**$3,931,133**
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,324,560**	**$3,144,906**	**$0**	**$960,476**	**$0**	**$0**	**$4,105,382**
21048.1	0092-02-137	TXDOT-DALLAS	City: VARIOUS IH 45 From: DALLAS/ELLIS COUNTY LINE County: DALLAS To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	$0	$0	$0	$174,249	$0	$0	**$174,249**
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																		
	0092-02-137				06/2023	04/2023	08/2026		2023	C	5:	$4,142,798	$4,142,798	$0	$1,035,700	$0	$0	**$5,178,498**
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101; INCREASE FUNDING TO MATCH OBLIGAITON																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,142,798**	**$4,142,798**	**$0**	**$1,209,949**	**$0**	**$0**	**$5,352,747**
21048.2	0092-14-101	TXDOT-DALLAS	City: VARIOUS IH 45 From: SOUTH OF IH 20 County: DALLAS To: NORTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	$0	$0	$0	$185,040	$0	$0	**$185,040**
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																		
	0092-14-101				06/2023	04/2023	08/2026		2023	C	5:	$246,000	$300,676	$0	$75,169	$0	$0	**$375,845**
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$246,000**	**$300,676**	**$0**	**$260,209**	**$0**	**$0**	**$560,885**
21048.2	0092-14-101	TXDOT-DALLAS	City: VARIOUS IH 45 From: SOUTH OF IH 20 County: DALLAS To: NORTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	$0	$0	$0	$185,040	$0	$0	**$185,040**
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																		
	0092-14-101				06/2023	04/2023	08/2026		2023	C	5:		$341,172	$0	$85,293	$0	$0	**$426,465**
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137; INCREASE FUNDING TO MATCH OBLIGATION																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$341,172**	**$0**	**$270,333**	**$0**	**$0**	**$611,505**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21049	0918-47-333	TXDOT-DALLAS	City: VARIOUS	VA	From:	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022		06/2024		2022	E	SW PE:	$0	$0	$0	$53,971	$0	$0	**$53,971**
			County: DALLAS		To:	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)														
FY 2022 COMMENTS:																					
	0918-47-333							06/2024		06/2026		2024	C	1:	$0	$0	$0	$452,500	$0	$0	**$452,500**
FY 2024 COMMENTS:																					
	0918-47-333							06/2024		06/2026		2024	C	5:	$0	$1,043,000	$0	$260,750	$0	$0	**$1,303,750**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,043,000**	**$0**	**$767,221**	**$0**	**$0**	**$1,810,221**
21049	0918-47-333	TXDOT-DALLAS	City: VARIOUS	VA	From:	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023	05/2024		2023	E	SW PE:	$0	$0	$0	$53,971	$0	$0	**$53,971**
			County: DALLAS		To:	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)														
FY 2023 COMMENTS:	REVISE FISCAL YEAR																				
	0918-47-333							05/2024		06/2026		2024	C	1:	$0	$0	$0	$452,500	$0	$0	**$452,500**
FY 2024 COMMENTS:																					
	0918-47-333							05/2024		06/2026		2024	C	5:	$0	$1,043,000	$0	$260,750	$0	$0	**$1,303,750**
FY 2024 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,043,000**	**$0**	**$767,221**	**$0**	**$0**	**$1,810,221**
21079	0918-47-385	NCTCOG	City: VARIOUS	VA	From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	12/2023		08/2026		2024	E	STBG:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
			County: VARIOUS		To:	IH 635															
FY 2024 COMMENTS:	RELATED TO TIP 21080/CSJ 1068-02-156																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**
21079	0918-47-385	NCTCOG	City: VARIOUS	VA	From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2024		08/2027		2025	E	STBG:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
			County: VARIOUS		To:	IH 635															
FY 2025 COMMENTS:	RELATED TO TIP 21080/CSJ 1068-02-156; REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21080	1068-02-156	NCTCOG	City: VARIOUS	IH 30	From:	IH 35W	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	12/2023		08/2026		2024	E	STBG:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
			County: TARRANT		To:	DALLAS/TARRANT COUNTY LINE															
FY 2024 COMMENTS: RELATED TO TIP 21079/CSJ 0918-47-385																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
21080	1068-02-156	NCTCOG	City: VARIOUS	IH 30	From:	IH 35W	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2024		08/2027		2025	E	STBG:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
			County: TARRANT		To:	DALLAS/TARRANT COUNTY LINE															
FY 2025 COMMENTS: RELATED TO TIP 21079/CSJ 0918-47-385; REVISE FISCAL YEAR																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
21087	N/A	NCTCOG	City: VARIOUS	VA	From:	NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1)	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021	10/2021	09/2024		2022	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
			County: VARIOUS		To:	REGIONWIDE															
FY 2022 COMMENTS: $50,000 PER YEAR FOR THREE YEARS																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**
21087	N/A	NCTCOG	City: VARIOUS	VA	From:	NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1)	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021	10/2021	09/2025		2022	I	RTC LOCAL:	$0	$0	$150,000	$0	$0	$0	**$150,000**
			County: VARIOUS		To:	REGIONWIDE															
FY 2022 COMMENTS: $50,000 PER YEAR FOR THREE YEARS																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21093.1	0008-03-131	TXDOT-FORT WORTH	City: VARIOUS IH 20 From: FM 1187 County: PARKER To: US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2023		08/2028		2024	E	SW PE:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2024 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
	0008-03-131				09/2034		09/2037		2035	C	STBG:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2035 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$8,000,000**
21093.1	0008-03-131	TXDOT-FORT WORTH	City: VARIOUS IH 20 From: FM 1187 County: PARKER To: US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																		
	0008-03-131				09/2034		09/2037		2035	C	STBG:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2035 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$8,000,000**
21093.2	0314-07-079	TXDOT-FORT WORTH	City: VARIOUS IH 20 From: SS 312 County: PARKER To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS	09/2023		08/2028		2024	E	SW PE:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2024 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																		
	0314-07-079				09/2034		09/2037		2040	C	STBG:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2040 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$6,000,000**
21093.2	0314-07-079	TXDOT-FORT WORTH	City: VARIOUS IH 20 From: SS 312 County: PARKER To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; CLARIFY SCOPE; REVISE FISCAL YEAR																		
	0314-07-079				09/2034		09/2037		2040	C	STBG:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2040 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; CLARIFY SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$6,000,000**

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21094	0902-20-232	TXDOT-FORT WORTH	City: VARIOUS CR 4668 From: AT BOBO'S CROSSING County: WISE To:	RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2022	12/2022	08/2023		2023	E	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	600,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH;RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																	
	0902-20-232				09/2022	12/2022	08/2023		2023	E	STBG:	$3,000,000	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2023 COMMENTS:	RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$3,000,000**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**
21094	0902-20-232	TXDOT-FORT WORTH	City: VARIOUS CR 4668 From: AT BOBO'S CROSSING County: WISE To:	RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2025		2023	E	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	600,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE																	
	0902-20-232				09/2022	12/2022	08/2025		2023	E	STBG:	$3,000,000	$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2023 COMMENTS:	RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953; REVISE SCOPE																	
	0902-20-232				09/2026		09/2028		2027	C	3TDC (MPO):	$0	$0	$2,400,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	2,400,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE																	
	0902-20-232				09/2026		09/2028		2027	C	STBG:	$0	$12,000,000	$0	$0	$0	$0	**$12,000,000**
FY 2027 COMMENTS:	ADD CONSTRUCTION FUNDING TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$3,000,000**	**$15,000,000**	**$3,000,000**	**$0**	**$0**	**$0**	**$15,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21096	0000-18-132	ROCKWALL CO	City: VARIOUS VA From: REGIONAL OUTER LOOP PARTNERSHIP County: ROCKWALL To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO SH 276)	09/2045		08/2046		2046	C	3TDC (MPO):	$0	$0	$1,760,000	$0	$0	$0	**$0**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; 1,760,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0000-18-132				09/2045		08/2046		2046	C	STBG:	$0	$8,800,000	$0	$0	$0	$0	**$8,800,000**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$8,800,000**	**$1,760,000**	**$0**	**$0**	**$0**	**$8,800,000**
21096	0000-18-132	ROCKWALL CO	City: VARIOUS VA From: REGIONAL OUTER LOOP PARTNERSHIP County: ROCKWALL To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO SH 276)	09/2045		08/2046		2046	C	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; REMOVE TDCS																	
	0000-18-132				09/2045		08/2046		2046	C	STBG:	$0	$0	$0	$0	$0	$0	**$0**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; REMOVE STBG FUNDING (PARTNERSHIP COMMITMENT FULFILLED WITH CATEGORY 2 FUNDING PLACED ON TIP 55071/CSJ 0451-01-053 THROUGH 2023 10-YEAR PLAN UPDATE)																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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21097	0000-18-133	KAUFMAN CO	City: VARIOUS VA From: REGIONAL OUTER LOOP PARTNERSHIP County: KAUFMAN To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	3TDC (MPO):	$0	$0	$1,560,000	$0	$0	$0	**$0**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021, 1,560,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0000-18-133				09/2045		08/2046		2046	C	STBG:	$0	$7,800,000	$0	$0	$0	$0	**$7,800,000**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$7,800,000**	**$1,560,000**	**$0**	**$0**	**$0**	**$7,800,000**
21097	0000-18-133	KAUFMAN CO	City: VARIOUS VA From: REGIONAL OUTER LOOP PARTNERSHIP County: KAUFMAN To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	3TDC (MPO):	$0	$0	$1,560,000	$0	$0	$0	**$0**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021, 1,560,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																	
	0000-18-133				09/2045		08/2046		2046	C	STBG:	$0	$7,800,000	$0	$0	$0	$0	**$7,800,000**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$7,800,000**	**$1,560,000**	**$0**	**$0**	**$0**	**$7,800,000**

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24008	0000-18-179	DALLAS	City: VARIOUS N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24008	0918-00-472	DALLAS	City: VARIOUS CS From: BELT LINE ROAD AT SOUTH NORTH LAKE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	12/2025		12/2026		2026	E	3TDC (MPO):	$0	$0	$9,000	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 9,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF IRVING MTP POLICY BUNDLE TDCS																	
	0918-00-472				12/2025		12/2026		2026	E	STBG:	$0	$45,000	$0	$0	$0	$0	**$45,000**
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
	0918-00-472				02/2027		02/2028		2027	C	3TDC (MPO):	$0	$0	$90,000	$0	$0	$0	**$0**
FY 2027 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 90,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF IRVING MTP POLICY BUNDLE TDCS																	
	0918-00-472				02/2027		02/2028		2027	C	STBG:	$0	$450,000	$0	$0	$0	$0	**$450,000**
FY 2027 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$495,000**	**$99,000**	**$0**	**$0**	**$0**	**$495,000**
24010	N/A	DALLAS CO	City: VARIOUS N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DALLAS To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24010	N/A	DALLAS CO	City: VARIOUS VA From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025		01/2028		2025	I	RTC LOCAL:	$0	$0	$1,800,000	$0	$0	$0	**$1,800,000**
			County: DALLAS To:															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$1,800,000**	**$0**	**$0**	**$0**	**$1,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24014	N/A	TXDOT-DALLAS	City: VARIOUS From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: DENTON To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24014	0000-18-168	TXDOT-DALLAS	City: VARIOUS IH 35E From: AT LAKE LEWISVILLE	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028		09/2032		2029	C	3RTR121 - DE1:	$0	$0	$75,000,000	$0	$0	$0	**$75,000,000**
			County: DENTON To:															
FY 2029 COMMENTS: ADD PROJECT TO 2025-2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$75,000,000**	**$0**	**$0**	**$0**	**$75,000,000**
24015	N/A	TXDOT-DALLAS	City: VARIOUS From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: COLLIN To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24015	0000-18-169	TXDOT-DALLAS	City: VARIOUS US 75 From: RIDGEVIEW DR	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		09/2028		2027	C	5:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
			County: COLLIN To: US 380															
FY 2027 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
24016	N/A	TXDOT-DALLAS	City: VARIOUS From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24016	0000-18-170	TXDOT-DALLAS	City: VARIOUS US 67 From: BELT LINE ROAD	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS	09/2025		09/2027		2026	C	5:	$0	$1,540,000	$0	$385,000	$0	$0	**$1,925,000**
			County: VARIOUS To: WARD ROAD															
FY 2026 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,540,000**	**$0**	**$385,000**	**$0**	**$0**	**$1,925,000**
24017	N/A	TXDOT-DALLAS	City: VARIOUS From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS To:															
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24017	0000-18-171	TXDOT-DALLAS	City: VARIOUS VA From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75	INSTALL NEW DYNAMIC MESSAGE SIGNS	09/2025		09/2027		2026	C	5:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
			County: VARIOUS To:															
FY 2026 COMMENTS: ADD PROJECT TO 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	City: FORT WORTH N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24021	0902-90-334	FORT WORTH	City: VARIOUS VA From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMPROVEMENTS, INCL LANE WIDTH REDUCTIONS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	09/2025		09/2027		2026	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																	
	0902-90-334				09/2025		09/2027		2026	E	5:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
	0902-90-334				10/2028		10/2029		2029	C	3TDC (MPO):	$0	$0	$1,660,000	$0	$0	$0	**$0**
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC FEBRUARY 8, 2024; 1,660,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																	
	0902-90-334				10/2028		10/2029		2029	C	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																	
	0902-90-334				10/2028		10/2029		2029	C	5:	$0	$8,300,000	$0	$0	$0	$0	**$8,300,000**
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$9,300,000**	**$1,860,000**	**$0**	**$0**	**$1,000,000**	**$10,300,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24026	1469-01-024	PARKER CO	City: VARIOUS N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: PARKER To:															
FY 0 COMMENTS:	PLACEHOLDER																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24026	1469-01-024	PARKER CO	City: VARIOUS FM 5 From: AT BANKHEAD DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	01/2025		01/2026		2025	E	3LC:	$0	$0	$0	$0	$0	$80,000	**$80,000**
			County: PARKER To:															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																	
	1469-01-024				02/2026		02/2027		2026	R	SW ROW:	$0	$48,000	$0	$12,000	$0	$0	**$60,000**
FY 2026 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
	1469-01-024				03/2027		03/2028		2027	C	5:	$0	$512,000	$0	$128,000	$0	$0	**$640,000**
FY 2027 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$560,000**	**$0**	**$140,000**	**$0**	**$80,000**	**$780,000**
24027	2855-01-029	TXDOT-FORT WORTH	City: VARIOUS N/A From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT To:															
FY 0 COMMENTS:	PLACEHOLDER																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24027	2855-01-029	TXDOT-FORT WORTH	City: VARIOUS RM 2871 From: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	04/2028		04/2031		2029	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
			County: TARRANT To: US 377															
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																	
	2855-01-029				04/2028		04/2031		2029	C	STBG:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$8,000,000**	**$0**	**$2,000,000**	**$0**	**$10,000,000**	**$20,000,000**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
24032	N/A	NCTCOG	City: VARIOUS		From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 0 COMMENTS:	PLACEHOLDER																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24032	0000-02-071	NCTCOG	City: VARIOUS	VA	From:	FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE	USERS OF A HIGH PROBABILITY OF WATER POOLING , PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	08/2025		08/2028		2025	I	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING													
FY 2025 COMMENTS:	ADD PROJECT TO 2025-2028 TIP/STIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0000-02-071						08/2025		08/2028		2025	I	7:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	ADD PROJECT TO 2025-2028 TIP/STIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,000,000**
24033	N/A	NCTCOG	City: VARIOUS	VA	From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 0 COMMENTS:	PLACEHOLDER																			
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24033	0000-02-092	NCTCOG	City: VARIOUS	VA	From:	RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD CROSSING IMPROVEMENTS TO IMPROVE SAFETY	09/2028		08/2030		2029	C	3RTR121 - East Set Aside 1:	$0	$0	$6,900,000	$0	$1,725,000	$0	**$8,625,000**
			County: VARIOUS		To:															
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR EASTERN SUBREGION																			
	0000-02-092						09/2028		08/2030		2029	C	3RTR121 - West Set Aside 1:	$0	$0	$3,100,000	$0	$775,000	$0	**$3,875,000**
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR WESTERN SUBREGION																			
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$10,000,000**	**$0**	**$2,500,000**	**$0**	**$12,500,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
24034	N/A	NCTCOG	City: VARIOUS	VA	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 0 COMMENTS:	PLACEHOLDER																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24034	0000-02-034	NCTCOG	City: VARIOUS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL	CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2028		08/2030		2029	C	3TDC (MPO):	$0	$0	$6,000,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																				
	0000-02-034							09/2028		08/2030		2029	C	STBG:	$0	$30,000,000	$0	$0	$0	$0	**$30,000,000**
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$30,000,000**	**$6,000,000**	**$0**	**$0**	**$0**	**$30,000,000**

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25013	0902-90-046	FORT WORTH	City: VARIOUS CS From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE County: TARRANT To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	09/2019	09/2016	10/2023		2016	E	3TDC (MPO):	$0	$0	$316,802	$0	$0	$0	**$0**
FY 2016 COMMENTS:	316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-046				09/2019	09/2016	10/2023		2016	E	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																	
	0902-90-046				09/2019	09/2016	10/2023		2016	E	7:	$500,000	$1,084,010	$0	$0	$0	$0	**$1,084,010**
FY 2016 COMMENTS:																		
	0902-90-172				09/2019	09/2016	10/2023		2021	E	3TDC (MPO):	$0	$0	$180,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-172				09/2019	09/2016	10/2023		2021	E	STBG:	$900,000	$900,000	$0	$0	$0	$0	**$900,000**
FY 2021 COMMENTS:																		
	0902-90-172				09/2019	09/2016	10/2023		2024	E	3TDC (MPO):	$0	$0	$162,840	$0	$0	$0	**$0**
FY 2024 COMMENTS:	162,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-172				09/2019	09/2016	10/2023		2024	E	STBG:	$0	$814,198	$0	$0	$0	$0	**$814,198**
FY 2024 COMMENTS:																		
	0902-90-172				04/2023		02/2024		2024	R	3TDC (MPO):	$0	$0	$216,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	216,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-172				04/2023		02/2024		2024	R	STBG:	$0	$1,080,000	$0	$0	$0	$0	**$1,080,000**
FY 2024 COMMENTS:																		
	0902-90-172				04/2023		02/2024		2024	U	3TDC (MPO):	$0	$0	$224,000	$0	$0	$0	**$0**
FY 2024 COMMENTS:	224,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-172				04/2023		02/2024		2024	U	STBG:	$0	$1,120,000	$0	$0	$0	$0	**$1,120,000**
FY 2024 COMMENTS:																		

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	0902-90-172				08/2024		02/2026		2025	C	3TDC (MPO):	$0	$0	$3,150,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	3,150,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-172				08/2024		02/2026		2025	C	5:	$0	$6,000,000	$0	$0	$0	$0	**$6,000,000**
FY 2025 COMMENTS:																		
	0902-90-172				09/2025		06/2028		2025	C	STBG:	$0	$9,750,000	$0	$0	$0	$0	**$9,750,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,900,000**	**$21,248,208**	**$4,249,642**	**$0**	**$0**	**$0**	**$21,248,208**
25013	0902-90-046	FORT WORTH	City: VARIOUS CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	09/2019	09/2016	09/2025		2016	E	3TDC (MPO):	$0	$0	$316,802	$0	$0	$0	**$0**
			County: TARRANT	To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE														
FY 2016 COMMENTS:	316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-046				09/2019	09/2016	09/2025		2016	E	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:																		
	0902-90-046				09/2019	09/2016	09/2025		2016	E	7:	$792,005	$1,084,010	$0	$0	$0	$0	**$1,084,010**
FY 2016 COMMENTS:																		
	0902-90-172				09/2019	09/2016	09/2025		2021	E	3TDC (MPO):	$0	$0	$180,000	$0	$0	$0	**$0**
FY 2021 COMMENTS:	180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																	
	0902-90-172				09/2019	09/2016	09/2025		2021	E	STBG:	$900,000	$900,000	$0	$0	$0	$0	**$900,000**
FY 2021 COMMENTS:																		
	0902-90-172				04/2023	05/2023	04/2025		2023	R	3TDC (MPO):	$0	$0	$216,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	216,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																	
	0902-90-172				04/2023	05/2023	04/2025		2023	R	STBG:	$799,999	$1,080,000	$0	$0	$0	$0	**$1,080,000**
FY 2023 COMMENTS:	ROW CSJ 0902-90-232; REVISE FISCAL YEAR																	

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	0902-90-172				09/2019	09/2016	09/2025		2025	E	3TDC (MPO):	$0	$0	$162,840	$0	$0	$0	**$0**
FY 2025 COMMENTS:	162,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																	
	0902-90-172				09/2019	09/2016	09/2025		2025	E	STBG:	$0	$814,198	$0	$0	$0	$0	**$814,198**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0902-90-172				04/2023	05/2023	05/2025		2025	U	3TDC (MPO):	$0	$0	$224,000	$0	$0	$0	**$0**
FY 2025 COMMENTS:	224,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION; REVISE FISCAL YEAR																	
	0902-90-172				04/2023	05/2023	05/2025		2025	U	STBG:	$0	$1,120,000	$0	$0	$0	$0	**$1,120,000**
FY 2025 COMMENTS:	UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION; REVISE FISCAL YEAR																	
	0902-90-172				09/2025		06/2028		2026	C	3TDC (MPO):	$0	$0	$3,150,000	$0	$0	$0	**$0**
FY 2026 COMMENTS:	3,150,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																	
	0902-90-172				09/2025		06/2028		2026	C	5:	$0	$6,000,000	$0	$0	$0	$0	**$6,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
	0902-90-172				09/2025		06/2028		2026	C	STBG:	$0	$9,750,000	$0	$0	$0	$0	**$9,750,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$2,992,004**	**$21,248,208**	**$4,249,642**	**$0**	**$0**	**$0**	**$21,248,208**

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25026	0902-00-193	NCTCOG	City: VARIOUS VA From: WETLANDS/TREE MITIGATION PROJECT County: VARIOUS To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	09/2026		2017	I	3RTR121 - East Set Aside 1:	$1,400,000	$0	$1,400,000	$0	$0	$0	**$1,400,000**
FY 2017 COMMENTS:																		
	0902-00-193				10/2016	10/2016	09/2026		2017	I	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PRIVATE SECTOR																	
	0902-00-245				08/2021	06/2020	08/2024		2020	I	3RTR121 - West Set Aside 2:	$300,000	$0	$300,000	$0	$0	$0	**$300,000**
FY 2020 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$1,700,000**	**$0**	**$1,700,000**	**$0**	**$0**	**$1,600,000**	**$3,300,000**
25026	0902-00-193	NCTCOG	City: VARIOUS VA From: WETLANDS/TREE MITIGATION PROJECT County: VARIOUS To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	09/2016	09/2026		2017	I	3RTR121 - East Set Aside 1:	$1,400,000	$0	$1,400,000	$0	$0	$0	**$1,400,000**
FY 2017 COMMENTS:																		
	0902-00-193				10/2016	09/2016	09/2026		2017	I	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PRIVATE SECTOR																	
	0902-00-245				08/2021	06/2020	08/2024		2020	I	3RTR121 - West Set Aside 2:	$300,000	$0	$300,000	$0	$0	$0	**$300,000**
FY 2020 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$1,700,000**	**$0**	**$1,700,000**	**$0**	**$0**	**$1,600,000**	**$3,300,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS IH 35E From: TURBEVILLE RD County: DENTON To: US 77	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040		08/2045		2045	E	SW PE:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2045 COMMENTS:																		
	0196-01-108				08/2040		08/2045		2045	R	SW ROW:	$0	$90,000,000	$0	$10,000,000	$0	$0	**$100,000,000**
FY 2045 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$90,000,000**	**$0**	**$40,000,000**	**$0**	**$0**	**$130,000,000**
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS IH 35E From: TURBEVILLE RD County: DENTON To: US 77	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2045 COMMENTS:																		
	0196-01-108				08/2035		08/2040		2045	R	SW ROW:	$0	$90,000,000	$0	$10,000,000	$0	$0	**$100,000,000**
FY 2045 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$90,000,000**	**$0**	**$40,000,000**	**$0**	**$0**	**$130,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS IH 35E From: FM 407 County: DENTON To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040		08/2045		2045	E	SW PE:	$0	$0	$0	$35,000,000	$0	$0	**$35,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-125				08/2040		08/2045		2045	R	SW ROW:	$0	$90,000,000	$0	$10,000,000	$0	$0	**$100,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-125				08/2040		08/2045		2045	U	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$91,800,000**	**$0**	**$45,200,000**	**$0**	**$0**	**$137,000,000**
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS IH 35E From: FM 407 County: DENTON To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035		08/2040		2045	E	SW PE:	$0	$0	$0	$35,000,000	$0	$0	**$35,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-125				08/2035		08/2040		2045	R	SW ROW:	$0	$90,000,000	$0	$10,000,000	$0	$0	**$100,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0196-02-125				08/2035		08/2040		2045	U	SW ROW:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$91,800,000**	**$0**	**$45,200,000**	**$0**	**$0**	**$137,000,000**

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25056	N/A	NCTCOG	City: VARIOUS	VA	From:	DOWNTOWN FORT WORTH	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	10/2019	10/2019	09/2022		2020	I	RTC LOCAL:	$0	$0	$125,000	$0	$0	$0	**$125,000**
			County: VARIOUS		To:	DOWNTOWN DALLAS															
FY 2020 COMMENTS:																					
	N/A							10/2019	10/2019	09/2022		2020	I	3LC:	$0	$0	$0	$0	$0	$125,000	**$125,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS																				
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$125,000**	**$0**	**$0**	**$125,000**	**$250,000**
25056	N/A	NCTCOG	City: VARIOUS	VA	From:	DOWNTOWN FORT WORTH	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	10/2019	10/2019	07/2023	07/2023	2020	I	RTC LOCAL:	$0	$0	$124,953	$0	$0	$0	**$124,953**
			County: VARIOUS		To:	DOWNTOWN DALLAS															
FY 2020 COMMENTS:	REDUCE RTC LOCAL TO MATCH FINAL EXPENDITURES																				
	N/A							10/2019	10/2019	07/2023	07/2023	2020	I	3LC:	$0	$0	$0	$0	$0	$264,901	**$264,901**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS; REDUCE LOCAL FUNDING TO MATCH FINAL EXPENDITURES																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$124,953**	**$0**	**$0**	**$264,901**	**$389,854**

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25058	N/A	NCTCOG	City: VARIOUS	VA	From:	STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	$0	$0	$12,500	$0	$0	$0	**$12,500**
			County: VARIOUS		To:																
FY 2019 COMMENTS:																					
	N/A							05/2023		08/2025		2024	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2024 COMMENTS:																					
	N/A							05/2023		08/2025		2025	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2025 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$52,500**	**$0**	**$0**	**$0**	**$52,500**
25058	N/A	NCTCOG	City: VARIOUS	VA	From:	STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	$0	$0	$12,500	$0	$0	$0	**$12,500**
			County: VARIOUS		To:																
FY 2019 COMMENTS:																					
	N/A							08/2024		08/2025		2024	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2024 COMMENTS:																					
	N/A							08/2025		08/2026		2025	I	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2025 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$52,500**	**$0**	**$0**	**$0**	**$52,500**

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25059	N/A	NCTCOG	City: VARIOUS	VA	From:	TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	09/2023		2021	I	RTC LOCAL:	$0	$0	$300,000	$0	$0	$0	**$300,000**
			County: TARRANT		To:	VARIOUS LOCATIONS IN TARRANT COUNTY															
FY 2021 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
25059	N/A	NCTCOG	City: VARIOUS	VA	From:	TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	08/2025		2021	I	RTC LOCAL:	$0	$0	$300,000	$0	$0	$0	**$300,000**
			County: TARRANT		To:	VARIOUS LOCATIONS IN TARRANT COUNTY															
FY 2021 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
25063	N/A	NCTCOG	City: VARIOUS	VA	From:	RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2023		2020	I	RTC LOCAL:	$0	$0	$500,000	$0	$0	$0	**$500,000**
			County: VARIOUS		To:																
FY 2020 COMMENTS:			STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																		
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**
25063	N/A	NCTCOG	City: VARIOUS	VA	From:	RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2026		2020	I	RTC LOCAL:	$0	$0	$500,000	$0	$0	$0	**$500,000**
			County: VARIOUS		To:																
FY 2020 COMMENTS:			STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																		
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**

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25072.1	0918-00-367	NCTCOG	City: VARIOUS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	01/2023		01/2027		2022	T	3LC:	$0	$0	$0	$0	$0	$11,812,500	**$11,812,500**
			County: DALLAS		To:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF																					
	0918-00-367							01/2023		01/2027		2022	T	3BUILDGRANT:	$0	$7,500,000	$0	$0	$1,875,000	$0	**$9,375,000**
FY 2022 COMMENTS: FY2020 BUILD GRANT																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$7,500,000**	**$0**	**$0**	**$1,875,000**	**$11,812,500**	**$21,187,500**
25072.1	0918-00-367	NCTCOG	City: VARIOUS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	01/2023	09/2022	04/2028		2022	T	3LC:	$0	$0	$0	$0	$0	$16,400,000	**$16,400,000**
			County: DALLAS		To:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; INCREASE FUNDING TO MATCH FUNDING AGREEMENT																					
	0918-00-367							01/2023	09/2022	04/2028		2022	T	3BUILDGRANT:	$0	$7,500,000	$0	$0	$1,875,000	$0	**$9,375,000**
FY 2022 COMMENTS: FY2020 BUILD GRANT																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$7,500,000**	**$0**	**$0**	**$1,875,000**	**$16,400,000**	**$25,775,000**
25072.3	0902-00-321	NCTCOG	City: VARIOUS	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	01/2023		01/2027		2022	T	3LC:	$0	$0	$0	$0	$0	$14,850,000	**$14,850,000**
			County: TARRANT		To:	PRECINCT LINE ROAD															
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
	0902-00-321							01/2023		01/2027		2022	T	3BUILDGRANT:	$0	$15,000,000	$0	$0	$3,750,000	$0	**$18,750,000**
FY 2022 COMMENTS: FY2020 BUILD GRANT																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$15,000,000**	**$0**	**$0**	**$3,750,000**	**$14,850,000**	**$33,600,000**
25072.3	0902-00-321	NCTCOG	City: VARIOUS	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	01/2023	09/2022	04/2028		2022	T	3LC:	$0	$0	$0	$0	$0	$14,850,000	**$14,850,000**
			County: TARRANT		To:	PRECINCT LINE ROAD															
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
	0902-00-321							01/2023	09/2022	04/2028		2022	T	3BUILDGRANT:	$0	$15,000,000	$0	$0	$3,750,000	$0	**$18,750,000**
FY 2022 COMMENTS: FY2020 BUILD GRANT																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$15,000,000**	**$0**	**$0**	**$3,750,000**	**$14,850,000**	**$33,600,000**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25080.1	0902-00-303	NCTCOG	City: VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	01/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$600,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														

FY 2022 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2

	0902-00-303							06/2022	01/2022	08/2024		2022	E	STBG:	$3,000,000	$3,000,000	$0	$0	$0	$0	**$3,000,000**

FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2

												2023-2026 APPROVED TOTAL BY TIP CODE			**$3,000,000**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**
25080.1	0902-00-303	NCTCOG	City: VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2024		2022	E	3TDC (MPO):	$0	$0	$160,000	$0	$0	$0	**$0**
			County: VARIOUS		To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														

FY 2022 COMMENTS: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; REDUCE TDCs & MOVE TO CSJ 0000-02-091

	0902-00-303							06/2022	02/2022	08/2024		2022	E	STBG:	$3,000,000	$800,000	$0	$0	$0	$0	**$800,000**

FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; REDUCE FUNDING AND MOVE TO CSJ 0000-02-091

	0000-02-091							06/2022	02/2022	08/2024		2025	E	3TDC (MPO):	$0	$0	$440,000	$0	$0	$0	**$0**

FY 2025 COMMENTS: 440,000 OF TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; ADD ENG PHASE WITH TDCs

	0000-02-091							06/2022	02/2022	08/2024		2025	E	STBG:	$0	$2,200,000	$0	$0	$0	$0	**$2,200,000**

FY 2025 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; ADD ENG PHASE WITH STBG FUNDING (OFFSET BY REDUCTION ON CSJ 0902-00-303)

												2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,000,000**	**$3,000,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

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2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25080.2	N/A	NCTCOG	City: VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	02/2021	02/2024		2021	E	RTC LOCAL:	$0	$0	$300,000	$0	$0	$0	**$300,000**
			County: VARIOUS		To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
FY 2021 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
25080.2	N/A	NCTCOG	City: VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	10/2021	08/2024		2022	E	RTC LOCAL:	$0	$0	$300,000	$0	$0	$0	**$300,000**
			County: VARIOUS		To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303; REVISE FISCAL YEAR																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
25083	N/A	NCTCOG	City: VARIOUS	VA	From:	NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020	05/2021	10/2025		2021	I	RTC LOCAL:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
			County: VARIOUS		To:	COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,														
FY 2021 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$2,500,000**
25083	N/A	NCTCOG	City: VARIOUS	VA	From:	NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020	05/2021	09/2025		2021	I	RTC LOCAL:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
			County: VARIOUS		To:	COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,														
FY 2021 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$2,500,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25089.1	0902-00-300	NCTCOG	City: VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2028		2021	I	3TDC (MPO):	$0	$0	$1,420,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2021 COMMENTS:	1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																				
	0902-00-300							08/2021	09/2021	08/2028		2021	I	STBG:	$7,100,000	$7,100,000	$0	$0	$0	$0	**$7,100,000**
FY 2021 COMMENTS:	CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																				
	0902-00-300							09/2023		08/2028		2023	I	3LC:	$0	$0	$0	$0	$0	$3,100,000	**$3,100,000**
FY 2023 COMMENTS:	CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$7,100,000**	**$7,100,000**	**$1,420,000**	**$0**	**$0**	**$3,100,000**	**$10,200,000**
25089.1	0902-00-300	NCTCOG	City: VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	3TDC (MPO):	$0	$0	$1,420,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2021 COMMENTS:	1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																				
	0902-00-300							08/2021	09/2021	08/2025		2021	I	STBG:	$7,100,000	$7,100,000	$0	$0	$0	$0	**$7,100,000**
FY 2021 COMMENTS:	CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																				
	0902-00-300							09/2023		08/2028		2023	I	3LC:	$0	$0	$0	$0	$0	$3,100,000	**$3,100,000**
FY 2023 COMMENTS:	CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$7,100,000**	**$7,100,000**	**$1,420,000**	**$0**	**$0**	**$3,100,000**	**$10,200,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25089.2	0902-00-302	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:		DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022		09/2030		2023	I	3BUILDGRANT:	$0	$2,500,000	$0	$0	$0	$0	**$2,500,000**
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3																					
												2023-2026 APPROVED TOTAL BY TIP CODE							**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**
25089.2	0902-00-302	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:		DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022	09/2022	04/2028		2023	I	3BUILDGRANT:	$0	$2,500,000	$0	$0	$0	$0	**$2,500,000**
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3																					
												2025-2028 PROPOSED TOTAL BY TIP CODE							**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**
25089.3	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:		DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	08/2028		2021	I	RTC LOCAL:	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302																					
												2023-2026 APPROVED TOTAL BY TIP CODE							**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$400,000**
25089.3	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:		DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302																					
												2025-2028 PROPOSED TOTAL BY TIP CODE							**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$400,000**

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25090	0918-00-366	NCTCOG	City: VARIOUS	VA	From:	ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022		08/2024		2022	I	3RTR121 - DA1:	$925,000	$0	$925,000	$0	$0	$0	**$925,000**
			County: VARIOUS		To:	TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2022 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																				
	0918-00-366							06/2022		08/2024		2022	I	3LC:	$0	$0	$0	$0	$0	$4,075,000	**$4,075,000**
FY 2022 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																				
	0918-00-366							06/2022		08/2024		2022	I	10:	$0	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2022 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																				
												2023-2026 APPROVED TOTAL BY TIP CODE							**$925,000**	**$5,000,000**	**$925,000**	**$0**	**$0**	**$4,075,000**	**$10,000,000**
25090	0918-00-366	NCTCOG	City: VARIOUS	VA	From:	ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	12/2022	12/2024		2023	I	3RTR121 - DA1:	$925,000	$0	$925,000	$0	$0	$0	**$925,000**
			County: VARIOUS		To:	TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; REVISE FISCAL YEAR																				
	0918-00-366							06/2022	12/2022	12/2024		2023	I	3LC:	$0	$0	$0	$0	$0	$4,075,000	**$4,075,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT; REVISE FISCAL YEAR																				
	0918-00-366							06/2022	12/2022	12/2024		2023	I	10:	$0	$5,000,000	$0	$0	$0	$0	**$5,000,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; REVISE FISCAL YEAR																				
												2025-2028 PROPOSED TOTAL BY TIP CODE							**$925,000**	**$5,000,000**	**$925,000**	**$0**	**$0**	**$4,075,000**	**$10,000,000**

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092.2	0918-47-468	NCTCOG	City: VARIOUS VA From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) County: DALLAS To:	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2023		09/2026		2025	T	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-47-468				10/2023		09/2026		2025	T	10_CRP:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2025 COMMENTS: CARBON REDUCTION PROGRAM																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$300,000**
25092.2	0918-47-468	NCTCOG	City: VARIOUS VA From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) County: DALLAS To:	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2024		08/2027		2025	T	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
FY 2025 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																		
	0918-47-468				10/2024		08/2027		2025	T	10_CRP:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2025 COMMENTS: CARBON REDUCTION PROGRAM																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$300,000**
25094	N/A	NCTCOG	City: VARIOUS VA From: AGILE CURRICULUM PROGRAM County: VARIOUS To:	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2024		2021	I	RTC LOCAL:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2021 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**
25094	N/A	NCTCOG	City: VARIOUS VA From: AGILE CURRICULUM PROGRAM County: VARIOUS To:	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2025		2021	I	RTC LOCAL:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2021 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**
25094.1	N/A	NCTCOG	City: VARIOUS From: County: TARRANT To:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS: PLACEHOLDER																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25094.1	N/A	NCTCOG	City: VARIOUS VA From: AGILE CURRICULUM PROGRAM County: VARIOUS To:	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		11/2024		2024	I	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2024 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25097	0918-00-388	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	12/2022		12/2024		2023	T	5:	$15,000,000	$15,000,000	$0	$0	$3,750,000	$0	**$18,750,000**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2023 COMMENTS: PART OF $15M DART/GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST; COTTON BELT/SILVER LINE PROJECT #8																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$15,000,000**	**$15,000,000**	**$0**	**$0**	**$3,750,000**	**$0**	**$18,750,000**
25097	0918-00-388	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	12/2023	01/2020	06/2026		2023	T	5:	$15,000,000	$15,000,000	$0	$0	$3,750,000	$0	**$18,750,000**
			County: VARIOUS		To:	SHILOH STATION IN PLANO															
FY 2023 COMMENTS: PART OF $15M DART/GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST; COTTON BELT/SILVER LINE PROJECT #8																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$15,000,000**	**$15,000,000**	**$0**	**$0**	**$3,750,000**	**$0**	**$18,750,000**
25097.1	0918-47-478	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	11/2023		01/2026		2024	T	STBG:	$0	$8,672,000	$0	$0	$2,168,000	$0	**$10,840,000**
			County: DALLAS		To:	SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP																					
	0918-47-478							11/2023		01/2026		2024	T	10_CRP:	$0	$35,328,000	$0	$0	$8,832,000	$0	**$44,160,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP; CARBON REDUCTION PROGRAM																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$44,000,000**	**$0**	**$0**	**$11,000,000**	**$0**	**$55,000,000**
25097.1	0918-47-478	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	02/2024	01/2020	06/2026		2024	T	STBG:	$8,672,000	$8,672,000	$0	$0	$2,168,000	$0	**$10,840,000**
			County: DALLAS		To:	SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP																					
	0918-47-478							02/2024	01/2020	06/2026		2024	T	10_CRP:	$35,328,000	$35,328,000	$0	$0	$8,832,000	$0	**$44,160,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP; CARBON REDUCTION PROGRAM																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$44,000,000**	**$44,000,000**	**$0**	**$0**	**$11,000,000**	**$0**	**$55,000,000**
25097.2	0918-47-480	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	11/2023		01/2026		2024	T	5:	$0	$12,474,000	$0	$0	$3,118,500	$0	**$15,592,500**
			County: DALLAS		To:	SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)																					
	0918-47-480							11/2023		01/2026		2024	T	STBG:	$0	$7,200,000	$0	$0	$1,800,000	$0	**$9,000,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$19,674,000**	**$0**	**$0**	**$4,918,500**	**$0**	**$24,592,500**
25097.2	0918-47-480	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	02/2024	01/2020	06/2026		2024	T	5:	$12,474,000	$12,474,000	$0	$0	$3,118,500	$0	**$15,592,500**
			County: DALLAS		To:	SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)																					
	0918-47-480							02/2024	01/2020	06/2026		2024	T	STBG:	$7,200,000	$7,200,000	$0	$0	$1,800,000	$0	**$9,000,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$19,674,000**	**$19,674,000**	**$0**	**$0**	**$4,918,500**	**$0**	**$24,592,500**

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25097.3	0918-47-487	DART	City: VARIOUS VA From: SILVERLINE RAIL PROJECT FROM DFW AIRPORT County: DALLAS To: TO SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	05/2024		01/2026		2024	T	3TDC (MPO):	$0	$0	$0	$0	$740,000	$0	**$0**
FY 2024 COMMENTS: 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION																		
	0918-47-487				05/2024		01/2026		2024	T	10_CRP:	$0	$3,700,000	$0	$0	$0	$0	**$3,700,000**
FY 2024 COMMENTS: FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION; CRP FUNDING																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,700,000**	**$0**	**$0**	**$740,000**	**$0**	**$3,700,000**
25097.3	0918-47-487	DART	City: VARIOUS VA From: SILVERLINE RAIL PROJECT FROM DFW AIRPORT County: DALLAS To: TO SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	05/2024		01/2026		2024	T	3TDC (MPO):	$0	$0	$0	$0	$740,000	$0	**$0**
FY 2024 COMMENTS: 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION																		
	0918-47-487				05/2024		01/2026		2024	T	10_CRP:	$0	$3,700,000	$0	$0	$0	$0	**$3,700,000**
FY 2024 COMMENTS: FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION; CRP FUNDING																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,700,000**	**$0**	**$0**	**$740,000**	**$0**	**$3,700,000**
25097.4	0918-47-481	DART	City: VARIOUS VA From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION County: DALLAS To: TRINITY MILLS STATION	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)	08/2024		02/2025		2026	T	3LC:	$0	$0	$0	$0	$0	$6,750,000	**$6,750,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART																		
	0918-47-481				08/2024		02/2025		2026	T	STBG:	$0	$5,000,000	$0	$0	$1,250,000	$0	**$6,250,000**
FY 2026 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,000,000**	**$0**	**$0**	**$1,250,000**	**$6,750,000**	**$13,000,000**
25097.4	0918-47-481	DART	City: VARIOUS VA From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION County: DALLAS To: TRINITY MILLS STATION	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	09/2027		09/2029		2028	T	3LC:	$0	$0	$0	$0	$0	$6,750,000	**$6,750,000**
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART; REVISE FISCAL YEAR; CLARIFY SCOPE																		
	0918-47-481				09/2027		09/2027		2028	T	STBG:	$0	$5,000,000	$0	$0	$1,250,000	$0	**$6,250,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,000,000**	**$0**	**$0**	**$1,250,000**	**$6,750,000**	**$13,000,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25098	N/A	NCTCOG	City: VARIOUS SH 183 From: RELIANCE PARKWAY County: TARRANT To: SH 161	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	06/2025		2022	E	RTC LOCAL:	$0	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2022 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$0**	**$3,000,000**
25098	N/A	NCTCOG	City: VARIOUS SH 183 From: RELIANCE PARKWAY County: TARRANT To: SH 161	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	04/2024		2022	E	RTC LOCAL:	$0	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2022 COMMENTS:																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$0**	**$3,000,000**
25100	0918-00-389	DART	City: VARIOUS VA From: SILVER LINE FROM DFW AIRPORT STATION County: VARIOUS To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)	12/2022		12/2024		2023	T	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	800,000 CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																	
	0918-00-389				12/2022		12/2024		2023	T	STBG:	$4,000,000	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2023 COMMENTS:	RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #9																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$4,000,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**
25100	0918-00-389	DART	City: VARIOUS VA From: SILVER LINE FROM DFW AIRPORT STATION County: VARIOUS To: SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)	02/2024	01/2020	06/2026		2023	T	3TDC (MPO):	$0	$0	$800,000	$0	$0	$0	**$0**
FY 2023 COMMENTS:	800,000 CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																	
	0918-00-389				02/2024	01/2020	06/2026		2023	T	STBG:	$4,000,000	$4,000,000	$0	$0	$0	$0	**$4,000,000**
FY 2023 COMMENTS:	RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #9																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$4,000,000**	**$4,000,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25101.1	0918-47-437	NCTCOG	City: VARIOUS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	01/2024		01/2026		2024	I	3RTR121 - DA2:	$0	$0	$1,535,360	$0	$0	$0	**$1,535,360**
			County: DALLAS		To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2024 COMMENTS: RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS																				
	0918-47-430						01/2024		01/2026		2024	T	5:	$0	$1,300,000	$0	$0	$325,000	$0	**$1,625,000**
FY 2024 COMMENTS: RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; CMAQ FOR SIDEWALKS AND CROSSWALKS																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,300,000**	**$1,535,360**	**$0**	**$325,000**	**$0**	**$3,160,360**
25101.1	0918-47-437	NCTCOG	City: VARIOUS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024		01/2026		2024	I	3RTR121 - DA2:	$0	$0	$1,535,360	$0	$0	$0	**$1,535,360**
			County: DALLAS		To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2024 COMMENTS: RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS																				
	0918-47-430						03/2024		01/2026		2024	T	5:	$0	$1,300,000	$0	$0	$325,000	$0	**$1,625,000**
FY 2024 COMMENTS: RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,300,000**	**$1,535,360**	**$0**	**$325,000**	**$0**	**$3,160,360**
25102	0902-00-328	FWTA	City: VARIOUS	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		01/2029		2026	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: TARRANT		To:															
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)																				
	0902-00-328						01/2026		01/2029		2026	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**
25102	0902-00-328	FWTA	City: VARIOUS	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		01/2029		2025	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$0**
			County: TARRANT		To:															
FY 2025 COMMENTS: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); REVISE FISCAL YEAR																				
	0902-00-328						01/2026		01/2029		2025	E	STBG:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2025 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT; REVISE FISCAL YEAR																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25105	0918-47-462	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	10/2023		09/2025		2023	T	5:	$29,200,000	$29,200,000	$0	$0	$7,300,000	$0	**$36,500,000**
			County: DALLAS		To:	SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
	0918-47-462							10/2023		09/2025		2023	T	STBG:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$30,000,000**	**$30,000,000**	**$0**	**$0**	**$7,500,000**	**$0**	**$37,500,000**
25105	0918-47-462	DART	City: VARIOUS	VA	From:	SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	12/2023	01/2020	06/2026		2023	T	5:	$29,200,000	$29,200,000	$0	$0	$7,300,000	$0	**$36,500,000**
			County: DALLAS		To:	SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
	0918-47-462							12/2023	01/2020	06/2026		2023	T	STBG:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$30,000,000**	**$30,000,000**	**$0**	**$0**	**$7,500,000**	**$0**	**$37,500,000**
25127	0000-18-183	NCTCOG	City: VARIOUS		From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 0 COMMENTS:	PLACEHOLDER																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	0000-18-183	NCTCOG	City: VARIOUS	VA	From:	DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE					2029	C	3LC:	$0	$0	$0	$0	$0	$6,000,000,000	**$6,000,000,000**
			County: VARIOUS		To:	FROM DALLAS TO FORT WORTH															
FY 2029 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TIP/STIP																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000,000**	**$6,000,000,000**
25128	0000-18-184	NCTCOG	City: VARIOUS		From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 0 COMMENTS:	PLACEHOLDER																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25128	0000-18-184	NCTCOG	City: VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	NCTCOG PROJECT MANAGEMENT AND HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE AND PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	C	10:	$0	$3,037,884	$0	$0	$759,471	$0	**$3,797,355**
			County: VARIOUS		To:																
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,037,884**	**$0**	**$0**	**$759,471**	**$0**	**$3,797,355**

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25128.1	N/A	NCTCOG	City: VARIOUS	HWY	From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 0 COMMENTS: PLACEHOLDER																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25128.1	N/A	NCTCOG	City: VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK	09/2024		12/2029		2025	I	:	$0	$11,962,116	$0	$0	$2,990,529	$0	**$14,952,645**
			County: VARIOUS		To:															
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$11,962,116**	**$0**	**$0**	**$2,990,529**	**$0**	**$14,952,645**
25129	0000-18-185	NCTCOG	City: VARIOUS		From:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 0 COMMENTS: PLACEHOLDER																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	0000-18-185	NCTCOG	City: VARIOUS	VA	From:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	NCTCOG PROJECT MANAGEMENT, PUBLIC ENGAGEMENT, AND NEPA CLEARANCE ACTIVITIES; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	C	10:	$0	$500,000	$0	$0	$125,000	$0	**$625,000**
			County: VARIOUS		To:															
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$500,000**	**$0**	**$0**	**$125,000**	**$0**	**$625,000**
25129.1	N/A	NCTCOG	City: VARIOUS	HWY	From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:															
FY 0 COMMENTS: PLACEHOLDER																				
											2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129.1	0000-18-187	NCTCOG	City: VARIOUS	IH 20	From:	SOUTH OF LANCASTER ROAD	DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH20 OR IH45 HYDROGEN CORRIDORS	09/2024		12/2029		2025	I	3LC:	$0	$0	$0	$0	$0	$1,179,157	**$1,179,157**
			County: VARIOUS		To:	BONNIE VIEW ROAD														
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; LOCAL CONTRIBUTION BY																				
	0000-18-187							09/2024		12/2029		2025	I	10:	$0	$13,900,000	$0	$0	$3,475,000	$0	**$17,375,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE																				
											2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$13,900,000**	**$0**	**$0**	**$3,475,000**	**$1,179,157**	**$18,554,157**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
25130	0000-18-186	NCTCOG	City: VARIOUS	N/A	From:	PLACEHOLDER						0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 0 COMMENTS: PLACEHOLDER																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25130	0000-18-186	NCTCOG	City: VARIOUS	VA	From:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	COORDINATE WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS	09/2024		12/2025		2025	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$0**
			County: VARIOUS		To:																
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING																					
	0000-18-186							09/2024		12/2025		2025	C	10:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$300,000**
25130.2	N/A	NCTCOG	City:	HWY	From:	PLACEHOLDER						0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County:		To:																
FY 0 COMMENTS: PLACEHOLDER																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25130.2	0000-18-188	NCTCOG	City: VARIOUS	VA	From:	DNT FROM US 380 TO DOWNTOWN CBD; US 75 FROM US 380 TO DOWNTOWN CBD; IH 635 FROM US 75 TO DNT; SH 121 FROM SH 114 TO IH 635; IH 820 FROM US 377 TO US 183; SH 360 FROM IH 30 TO SH 180; IH20 FROM US287 TO SH360	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS	09/2024		12/2025		2025	I	10:	$0	$2,130,394	$0	$0	$532,598	$0	**$2,662,992**
			County: VARIOUS		To:	AND ADDITIONAL SITES NEAR DALLAS CBD															
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,130,394**	**$0**	**$0**	**$532,598**	**$0**	**$2,662,992**
25130.3	N/A	NCTCOG	City:	HWY	From:	PLACEHOLDER						0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County:		To:																
FY 0 COMMENTS: PLACEHOLDER																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25130.3	0000-02-095	NCTCOG	City: VARIOUS	VA	From:	BOUNDED BY US 380 TO THE N, SH 78, SH 205, AND FM 148 TO THE E, IH 20 AND ALEDO ROAD TO THE S, AND IH 20, IH 820, AND IH 35W TO THE W	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 43 LOCATIONS	09/2024		12/2025		2025	I	10:	$0	$304,403	$0	$0	$76,101	$0	**$380,504**
			County: VARIOUS		To:																
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$304,403**	**$0**	**$0**	**$76,101**	**$0**	**$380,504**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency		Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25130.4	N/A	NCTCOG	City:		HWY	From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County:			To:															
FY 0 COMMENTS: PLACEHOLDER																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25130.4	0000-02-096	NCTCOG	City:	VARIOUS	VA	From:	SH 121 FROM US 75 TO IH 820; IH35W FROM IH820 TO SH114; IH35E FROM SH121 TO IH30; SH 360 FROM US 183 TO IH30; US75 FROM US 380 TO DOWNTOWN CBD; US 75 FROM SH 121 TO DOWNTOWN CBD; DNT FROM US 380 TO DOWNTOWN CBD; IH 35E FROM SH121 TO IH 635	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS	09/2024		12/2025		2025	I	10:	$0	$304,403	$0	$0	$76,101	$0	**$380,504**
			County:	VARIOUS		To:	IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30														
FY 2025 COMMENTS: ADD TO THE 2025-2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$304,403**	**$0**	**$0**	**$76,101**	**$0**	**$380,504**
25131	N/A	NCTCOG	City:	VARIOUS		From:	PLACEHOLDER					0	i	:	$0	$0	$0	$0	$0	$0	**$0**
			County:	VARIOUS		To:															
FY 0 COMMENTS: PLACEHOLDER																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	N/A	NCTCOG	City:	VARIOUS	VA	From:	GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	02/2024		02/2028		2024	I	RTC LOCAL:	$0	$0	$3,000,000	$0	$0	$0	**$3,000,000**
			County:	TARRANT		To:															
FY 2024 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$0**	**$3,000,000**
25132	N/A	NCTCOG	City:	VARIOUS		From:	PLACEHOLDER					0	I	:	$0	$0	$0	$0	$0	$0	**$0**
			County:	TARRANT		To:															
FY 0 COMMENTS: PLACEHOLDER																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25132	N/A	NCTCOG	City:	VARIOUS	VA	From:	NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	$0	$0	$12,000	$0	$0	$0	**$12,000**
			County:	TARRANT		To:	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)														
FY 2024 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$12,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30001	N/A	NCTCOG	City: VARIOUS IH 35E From:	PHASE 2 PLACEHOLDER	09/2024		08/2025		2027	C	2M:	$0	$2,020,507	$0	$505,127	$0	$0	**$2,525,634**
			County: VARIOUS To:															
FY 2027 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																	
	N/A				09/2024		08/2025		2027	C	5:	$0	$8,459,493	$0	$2,114,873	$0	$0	**$10,574,366**
FY 2027 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																	
	N/A				09/2024		08/2025		2028	C	2M:	$0	$10,480,000	$0	$2,620,000	$0	$0	**$13,100,000**
FY 2028 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																	
	N/A				09/2024		08/2025		2029	C	2M:	$0	$8,080,000	$0	$2,020,000	$0	$0	**$10,100,000**
FY 2029 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$29,040,000**	**$0**	**$7,260,000**	**$0**	**$0**	**$36,300,000**
30001	N/A	NCTCOG	City: VARIOUS IH 35E From:	PHASE 2 PLACEHOLDER	09/2024		08/2025		2029	C	2M:	$0	$2,020,507	$0	$505,127	$0	$0	**$2,525,634**
			County: VARIOUS To:															
FY 2029 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																	
	N/A				09/2024		08/2025		2029	C	2M:	$0	$8,080,000	$0	$2,020,000	$0	$0	**$10,100,000**
FY 2029 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																	
	N/A				09/2024		08/2025		2029	C	2M:	$0	$10,480,000	$0	$2,620,000	$0	$0	**$13,100,000**
FY 2029 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																	
	N/A				09/2024		08/2025		2029	C	5:	$0	$8,459,493	$0	$2,114,873	$0	$0	**$10,574,366**
FY 2029 COMMENTS:	PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$29,040,000**	**$0**	**$7,260,000**	**$0**	**$0**	**$36,300,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022		2022	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
	0047-06-158				08/2023	08/2023	08/2025		2023	C	STBG:	$22,587,346	$21,600,000	$0	$5,400,000	$0	$0	**$27,000,000**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$22,587,346**	**$21,600,000**	**$0**	**$6,900,000**	**$0**	**$0**	**$28,500,000**
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																	
	0047-06-158				08/2023	08/2023	08/2026		2023	C	STBG:	$25,296,667	$25,296,667	$0	$6,324,167	$0	$0	**$31,620,834**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016; INCREASE FUNDING TO MATCH OBLIGATION																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$25,296,667**	**$25,296,667**	**$0**	**$7,824,167**	**$0**	**$0**	**$33,120,834**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40045	1047-03-079	TXDOT-DALLAS	City: VARIOUS FM 1382 From: CAMP WISDOM ROAD County: DALLAS To: MANSFIELD RD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	08/2023		08/2026		2023	C	1:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																		
	1047-03-079				08/2023		08/2026		2023	C	3LC:	$0	$0	$0	$0	$0	$933,269	**$933,269**
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS																		
	1047-03-079				08/2023		08/2026		2023	C	9TA Set Aside:	$0	$1,628,951	$0	$407,238	$0	$0	**$2,036,189**
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,428,951**	**$0**	**$607,238**	**$0**	**$933,269**	**$3,969,458**
40045	1047-03-079	TXDOT-DALLAS	City: VARIOUS FM 1382 From: CAMP WISDOM ROAD County: DALLAS To: MANSFIELD RD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	11/2023	11/2023	08/2027		2024	C	1:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS; REVISE FISCAL YEAR																		
	1047-03-079				11/2023	11/2023	08/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$933,269	**$933,269**
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS; REVISE FISCAL YEAR																		
	1047-03-079				11/2023	11/2023	08/2027		2024	C	9TA Set Aside:	$1,628,951	$1,628,951	$0	$407,238	$0	$0	**$2,036,189**
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS; REVISE FISCAL YEAR																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$1,628,951**	**$2,428,951**	**$0**	**$607,238**	**$0**	**$933,269**	**$3,969,458**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53071	2855-01-022	TXDOT-FORT WORTH	City: VARIOUS RM 2871 From: IH 30 County: TARRANT To: US 377	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023		12/2027		2024	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
	2855-01-022				09/2025		12/2027		2026	R	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2026 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$0**	**$3,000,000**
53071	2855-01-022	TXDOT-FORT WORTH	City: VARIOUS RM 2871 From: IH 30 County: TARRANT To: US 377	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027		2026	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																	
	2855-01-022				09/2025	11/2023	04/2026		2026	R	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2026 COMMENTS:	REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	2855-01-022				02/2026		12/2027		2026	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2026 COMMENTS:	ADD UTILITY PHASE AND FUNDING																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,400,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$4,000,000**
53072	1181-04-047	TXDOT-FORT WORTH	City: VARIOUS FM 917 From: IH 35W County: TARRANT To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023		05/2027		2024	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS:																		
	1181-04-047				07/2023		05/2027		2025	R	SW ROW:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$10,400,000**	**$0**	**$2,600,000**	**$0**	**$0**	**$13,000,000**
53072	1181-04-047	TXDOT-FORT WORTH	City: VARIOUS FM 917 From: IH 35W County: TARRANT To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2028		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	1181-04-047				01/2025		12/2027		2025	R	SW ROW:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2025 COMMENTS:	REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	1181-04-047				01/2025		09/2028		2025	U	SW ROW:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:	ADD UTILITY PHASE AND FUNDING																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,800,000**	**$0**	**$9,200,000**	**$0**	**$0**	**$14,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54015	2964-06-011	NTTA	City: VARIOUS SH 190 From: IH 30 County: DALLAS To: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2032		2036	E	3LC:	$0	$0	$0	$0	$0	$32,478,248	**$32,478,248**
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR																		
	2964-06-011				01/2025		08/2032		2036	R	3LC:	$0	$0	$0	$0	$0	$29,826,962	**$29,826,962**
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$62,305,210**	**$62,305,210**
54015	2964-06-011	NTTA	City: VARIOUS SH 190 From: IH 30 County: DALLAS To: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2028		2036	E	3LC:	$0	$0	$0	$0	$0	$32,478,248	**$32,478,248**
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR																		
	2964-06-011				01/2026		12/2029		2036	R	3LC:	$0	$0	$0	$0	$0	$29,826,962	**$29,826,962**
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$62,305,210**	**$62,305,210**
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS SH 289 From: N BUS 289C, NORTH OF CELINA County: COLLIN To: N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	08/2035	10/2017	11/2027		2018	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	0091-03-022				04/2019	12/2018	11/2027		2022	R	SW ROW:	$0	$2,400,000	$0	$300,000	$300,000	$0	**$3,000,000**
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	0091-03-022				11/2027		08/2029		2027	C	4:	$0	$26,300,126	$0	$6,575,032	$0	$0	**$32,875,158**
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$28,700,126**	**$0**	**$7,875,032**	**$300,000**	**$0**	**$36,875,158**
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS SH 289 From: N BUS 289C, NORTH OF CELINA County: COLLIN To: N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	08/2035	10/2017	11/2027		2018	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0091-03-022				04/2019	12/2018	11/2027		2022	R	SW ROW:	$0	$2,400,000	$0	$300,000	$300,000	$0	**$3,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0091-03-022				08/2033		08/2036		2028	C	4:	$0	$27,636,612	$0	$6,909,153	$0	$0	**$34,545,765**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$30,036,612**	**$0**	**$8,209,153**	**$300,000**	**$0**	**$38,545,765**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS SH 170 From: TARRANT COUNTY LINE County: DENTON To: SH 114 INTERCHANGE	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	06/2020	2019	E	SW PE:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																		
	3559-01-004				06/2020	06/2020	08/2023		2020	C	12:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	**$2,000,000**
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS SH 170 From: TARRANT COUNTY LINE County: DENTON To: SH 114 INTERCHANGE	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	06/2020	2019	E	SW PE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007)																		
	3559-01-004				06/2020	06/2020	08/2024		2020	C	12:	$0	$0	$0	$0	$0	$0	**$0**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007)																		
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54070	2964-06-012	NTTA	City: VARIOUS SH 190 From: US 80 County: DALLAS To: IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS	01/2023	12/1993	08/2032		2036	E	3LC:	$0	$0	$0	$0	$0	$31,123,388	**$31,123,388**
FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																		
				2023-2026 APPROVED TOTAL BY TIP CODE								**$0**	**$0**	**$0**	**$0**	**$0**	**$31,123,388**	**$31,123,388**
54070	2964-06-012	NTTA	City: VARIOUS SH 190 From: US 80 County: DALLAS To: IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS	01/2023	12/1993	12/2029		2036	E	3LC:	$0	$0	$0	$0	$0	$31,123,388	**$31,123,388**
FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																		
				2025-2028 PROPOSED TOTAL BY TIP CODE								**$0**	**$0**	**$0**	**$0**	**$0**	**$31,123,388**	**$31,123,388**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS SH 170 From: IH 35W County: TARRANT To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020	06/2020	2019	E	SW PE:	$0	$11,100,000	$0	$2,775,000	$0	$0	**$13,875,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	3559-02-007				09/2019	08/2019	09/2022		2019	U	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	3559-02-007				06/2020	06/2020	12/2023		2020	C	12:	$0	$123,200,000	$0	$30,800,000	$0	$0	**$154,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$136,700,000**	**$0**	**$34,175,000**	**$0**	**$0**	**$170,875,000**
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS SH 170 From: IH 35W County: TARRANT To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES	09/2018	09/2018	08/2020	06/2020	2019	E	SW PE:	$0	$11,100,000	$0	$2,775,000	$0	$0	**$13,875,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																	
	3559-02-007				09/2019	08/2019	09/2022	06/2020	2019	U	SW ROW:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																	
	3559-02-007				06/2020	06/2020	08/2024	03/2024	2020	C	12:	$0	$124,381,186	$0	$31,095,297	$0	$0	**$155,476,483**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; INCREASE CATEGORY 12 FUNDING																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$137,881,186**	**$0**	**$34,470,297**	**$0**	**$0**	**$172,351,483**
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS SL 9 From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E County: DALLAS To: IH 45	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045		2045	E	SW PE:	$0	$0	$0	$9,400,000	$0	$0	**$9,400,000**
FY 2045 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-005				08/2040		08/2045		2045	R	SW ROW:	$0	$105,600,000	$0	$13,200,000	$13,200,000	$0	**$132,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$105,600,000**	**$0**	**$22,600,000**	**$13,200,000**	**$0**	**$141,400,000**
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS SL 9 From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E County: DALLAS To: IH 45	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037		2045	E	SW PE:	$0	$0	$0	$9,400,000	$0	$0	**$9,400,000**
FY 2045 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-005				08/2035		08/2037		2045	R	SW ROW:	$0	$105,600,000	$0	$13,200,000	$13,200,000	$0	**$132,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$105,600,000**	**$0**	**$22,600,000**	**$13,200,000**	**$0**	**$141,400,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: DALLAS To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2013 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$36,000,000	$0	$4,500,000	$4,500,000	$0	**$45,000,000**
FY 2018 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				07/2021	07/2021	03/2025		2021	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2021 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				07/2021	07/2021	03/2025		2021	C	3RTR121 - DA2:	$0	$0	$3,788,000	$0	$0	$0	**$3,788,000**
FY 2021 COMMENTS:	10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				07/2021	07/2021	03/2025		2021	C	5:	$345,600	$345,600	$0	$86,400	$0	$0	**$432,000**
FY 2021 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY																	
	2964-10-008				07/2021	07/2021	03/2025		2021	C	STBG:	$16,069,919	$16,069,919	$0	$4,017,480	$0	$0	**$20,087,399**
FY 2021 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$16,415,519**	**$54,415,519**	**$3,788,000**	**$13,103,880**	**$4,500,000**	**$0**	**$75,807,399**
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: DALLAS To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$36,000,000	$0	$4,500,000	$4,500,000	$0	**$45,000,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				07/2021	07/2021	08/2025		2021	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				07/2021	07/2021	08/2025		2021	C	3RTR121 - DA2:	$0	$0	$3,788,000	$0	$0	$0	**$3,788,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-008				07/2021	07/2021	08/2025		2021	C	5:	$345,600	$345,600	$0	$86,400	$0	$0	**$432,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY																	

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	2964-10-008				07/2021	07/2021	08/2025		2021	C	STBG:	$16,069,919	$16,069,919	$0	$4,017,480	$0	$0	**$20,087,399**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$16,415,519**	**$54,415,519**	**$3,788,000**	**$13,103,880**	**$4,500,000**	**$0**	**$75,807,399**
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS SL 9 From: ELLIS/DALLAS COUNTY LINE County: DALLAS To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2013 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$12,400,000	$0	$1,550,000	$1,550,000	$0	**$15,500,000**
FY 2018 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				07/2021	07/2021	03/2025		2021	C	1:	$0	$4,800,000	$0	$1,200,000	$0	$0	**$6,000,000**
FY 2021 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				07/2021	07/2021	03/2025		2021	C	5:	$326,400	$326,400	$0	$81,600	$0	$0	**$408,000**
FY 2021 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				07/2021	07/2021	03/2025		2021	C	STBG:	$43,244,281	$43,244,281	$0	$10,811,070	$0	$0	**$54,055,351**
FY 2021 COMMENTS:	10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$43,570,681**	**$60,770,681**	**$0**	**$15,642,670**	**$1,550,000**	**$0**	**$77,963,351**
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS SL 9 From: ELLIS/DALLAS COUNTY LINE County: DALLAS To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$12,400,000	$0	$1,550,000	$1,550,000	$0	**$15,500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				07/2021	07/2021	08/2025		2021	C	1:	$0	$4,800,000	$0	$1,200,000	$0	$0	**$6,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				07/2021	07/2021	08/2025		2021	C	5:	$326,400	$326,400	$0	$81,600	$0	$0	**$408,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-10-009				07/2021	07/2021	08/2025		2021	C	STBG:	$43,244,281	$43,244,281	$0	$10,811,070	$0	$0	**$54,055,351**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$43,570,681**	**$60,770,681**	**$0**	**$15,642,670**	**$1,550,000**	**$0**	**$77,963,351**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: ELLIS To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-001				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$3,200,000	$0	$400,000	$400,000	$0	**$4,000,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-001				07/2021	07/2021	08/2025		2021	C	1:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-001				07/2021	07/2021	08/2025		2021	C	5:	$587,200	$587,200	$0	$146,800	$0	$0	**$734,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR TURN LANES ONLY																	
	2964-12-001				07/2021	07/2021	08/2025		2021	C	STBG:	$2,921,325	$3,165,232	$0	$791,308	$0	$0	**$3,956,540**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$3,508,525**	**$8,152,432**	**$0**	**$2,138,108**	**$400,000**	**$0**	**$10,690,540**
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: ELLIS To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-001				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$3,200,000	$0	$400,000	$400,000	$0	**$4,000,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-001				07/2021	07/2021	08/2025		2021	C	1:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-001				07/2021	07/2021	08/2025		2021	C	5:	$587,200	$587,200	$0	$146,800	$0	$0	**$734,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FUNDS FOR TURN LANES ONLY																	
	2964-12-001				07/2021	07/2021	08/2025		2021	C	STBG:	$2,921,325	$3,165,232	$0	$791,308	$0	$0	**$3,956,540**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$3,508,525**	**$8,152,432**	**$0**	**$2,138,108**	**$400,000**	**$0**	**$10,690,540**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS SL 9 From: DALLAS/ELLIS COUNTY LINE County: ELLIS To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-002				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$12,400,000	$0	$1,550,000	$1,550,000	$0	**$15,500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-002				07/2021	07/2021	08/2025		2021	C	1:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-002				07/2021	07/2021	08/2025		2021	C	5:	$76,800	$76,800	$0	$19,200	$0	$0	**$96,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR TURN LANES ONLY																	
	2964-12-002				07/2021	07/2021	08/2025		2021	C	STBG:	$3,689,231	$3,951,040	$0	$987,760	$0	$0	**$4,938,800**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$3,766,031**	**$17,627,840**	**$0**	**$3,856,960**	**$1,550,000**	**$0**	**$23,034,800**
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS SL 9 From: DALLAS/ELLIS COUNTY LINE County: ELLIS To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-002				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	$0	$0	$0	$15,500,000	$0	$0	**$15,500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FUNDING SHARES																	
	2964-12-002				07/2021	07/2021	08/2025		2021	C	1:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
	2964-12-002				07/2021	07/2021	08/2025		2021	C	5:	$76,800	$76,800	$0	$19,200	$0	$0	**$96,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FUNDS FOR TURN LANES ONLY																	
	2964-12-002				07/2021	07/2021	08/2025		2021	C	STBG:	$3,689,231	$3,951,040	$0	$987,760	$0	$0	**$4,938,800**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$3,766,031**	**$5,227,840**	**$0**	**$17,806,960**	**$0**	**$0**	**$23,034,800**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E From: ELLIS COUNTY LINE County: DALLAS To: BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	09/2023		2018	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
	0442-02-162				05/2020	05/2020	09/2023		2020	R	SW ROW:	$0	$2,700,000	$0	$300,000	$0	$0	**$3,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
	0442-02-162				04/2024		08/2027		2024	C	2M:	$0	$14,125,674	$0	$3,531,418	$0	$0	**$17,657,092**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
	0442-02-162				04/2024		08/2027		2024	C	STBG:	$0	$466,400	$0	$116,600	$0	$0	**$583,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$17,292,074**	**$0**	**$4,448,018**	**$0**	**$0**	**$21,740,092**
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E From: ELLIS COUNTY LINE County: DALLAS To: BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024		2018	E	SW PE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
	0442-02-162				05/2020	05/2020	02/2024		2020	R	SW ROW:	$0	$2,700,000	$0	$300,000	$0	$0	**$3,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
	0442-02-162				02/2024	02/2024	08/2027		2024	C	2M:	$0	$14,125,674	$0	$3,531,418	$0	$0	**$17,657,092**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
	0442-02-162				02/2024	02/2024	08/2027		2024	C	STBG:	$0	$466,400	$0	$116,600	$0	$0	**$583,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$17,292,074**	**$0**	**$4,448,018**	**$0**	**$0**	**$21,740,092**

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2025-2028 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS IH 35E From: REESE DRIVE County: ELLIS To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	09/2023		2018	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
	0442-03-044				01/2021	05/2020	09/2023		2020	R	SW ROW:	$0	$3,150,000	$0	$350,000	$0	$0	**$3,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
	0442-03-044				04/2024		08/2027		2024	C	2M:	$0	$22,972,311	$0	$5,743,078	$0	$0	**$28,715,389**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
	0442-03-044				04/2024		08/2027		2024	C	STBG:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$26,202,311**	**$0**	**$6,913,078**	**$0**	**$0**	**$33,115,389**
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS IH 35E From: REESE DRIVE County: ELLIS To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
	0442-03-044				01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	$0	$3,150,000	$0	$350,000	$0	$0	**$3,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
	0442-03-044				02/2024	02/2024	08/2027		2024	C	2M:	$0	$22,972,311	$0	$5,743,078	$0	$0	**$28,715,389**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
	0442-03-044				02/2024	02/2024	08/2027		2024	C	STBG:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$26,202,311**	**$0**	**$6,913,078**	**$0**	**$0**	**$33,115,389**
55002	0081-03-054	DENTON CO	City: VARIOUS US 377 From: CRAWFORD RD County: DENTON To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	$0	$0	$0	$0	$0	$1,609,778	**$1,609,778**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609,778**	**$1,609,778**
55002	0081-03-054	TXDOT-DALLAS	City: VARIOUS US 377 From: CRAWFORD RD County: DENTON To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	$0	$0	$0	$0	$0	$1,609,778	**$1,609,778**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609,778**	**$1,609,778**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55004	0081-04-038	DENTON CO	City: VARIOUS	US 377	From:	NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	$0	$0	$0	$0	$0	$321,955	**$321,955**
			County: DENTON		To:	FM 1830															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,955**	**$321,955**
55004	0081-04-038	TXDOT-DALLAS	City: VARIOUS	US 377	From:	NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	$0	$0	$0	$0	$0	$321,955	**$321,955**
			County: DENTON		To:	FM 1830															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,955**	**$321,955**
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From:	NORTH INTERCHANGE AT SH 121	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2025	E	SW PE:	$0	$0	$0	$11,600,000	$0	$0	**$11,600,000**
			County: TARRANT		To:	RANDOL MILL ROAD															
FY 2025 COMMENTS:																					
	0008-13-124							09/2022		09/2024		2026	R	SW ROW:	$0	$0	$0	$17,572,000	$0	$0	**$17,572,000**
FY 2026 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$29,172,000**	**$0**	**$0**	**$29,172,000**
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From:	NORTH INTERCHANGE AT SH 121	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2025	E	SW PE:	$0	$0	$0	$11,600,000	$0	$0	**$11,600,000**
			County: TARRANT		To:	RANDOL MILL ROAD															
FY 2025 COMMENTS:																					
	0008-13-124							09/2022		09/2024		2026	R	SW ROW:	$0	$0	$0	$17,572,000	$0	$0	**$17,572,000**
FY 2026 COMMENTS:																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$29,172,000**	**$0**	**$0**	**$29,172,000**
55014.2	0261-02-081	TXDOT-DALLAS	City: VARIOUS	US 67	From:	AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2026		08/2029		2027	C	2M:	$0	$22,647,529	$0	$5,661,882	$0	$0	**$28,309,411**
			County: DALLAS		To:																
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$22,647,529**	**$0**	**$5,661,882**	**$0**	**$0**	**$28,309,411**
55014.2	0261-02-081	TXDOT-DALLAS	City: VARIOUS	US 67	From:	AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2027		08/2029		2027	C	2M:	$0	$25,432,327	$0	$6,358,082	$0	$0	**$31,790,409**
			County: DALLAS		To:																
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; INCREASE CATEGORY 2 FUNDING																					
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$25,432,327**	**$0**	**$6,358,082**	**$0**	**$0**	**$31,790,409**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS US 81/287 From: NORTH OF PIONEER ROAD County: WISE To: WISE/TARRANT COUNTY LINE	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	02/2007	11/2024		2023	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**

FY 2023 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076

								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$0**	**$3,000,000**
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS US 81/287 From: NORTH OF PIONEER ROAD County: WISE To: WISE/TARRANT COUNTY LINE	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2035		2025	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**

FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR

	0013-08-111				03/2024		04/2026		2025	R	SW ROW:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**

FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; ADD RIGHT-OF-WAY PHASE AND FUNDING

	0013-08-111				03/2024		08/2027		2025	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**

FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; ADD UTILITY PHASE AND FUNDING

								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,000,000**	**$0**	**$3,500,000**	**$0**	**$0**	**$7,500,000**
55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS US 81/287 From: TARRANT/WISE COUNTY LINE County: TARRANT To: SOUTH OF AVONDALE-HASLET ROAD	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	11/2025		2023	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**

FY 2023 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111

								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$0**	**$3,000,000**
55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS US 81/287 From: TARRANT/WISE COUNTY LINE County: TARRANT To: SOUTH OF AVONDALE-HASLET ROAD	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2035		2036	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**

FY 2036 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR

								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$0**	**$3,000,000**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS	US 287	From:	ON US 81/287 FROM AVONDALE HASLET RD	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	05/2026		2024	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
			County: TARRANT		To:	IH 35W															
FY 2024 COMMENTS:																					
	0014-15-037							10/2022		05/2026		2024	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2024 COMMENTS:																					
	0014-15-037							10/2022		05/2026		2024	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2024 COMMENTS:																					
														2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$20,000,000**	**$0**	**$5,000,000**	**$0**	**$0**	**$25,000,000**
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS	US 287	From:	ON US 81/287 FROM AVONDALE HASLET RD	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	01/2035		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
			County: TARRANT		To:	IH 35W															
FY 2025 COMMENTS:	RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
	0014-15-037							04/2024	05/2026			2025	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	0014-15-037							05/2026	05/2027			2025	U	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
														2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,000,000**	**$0**	**$13,000,000**	**$0**	**$0**	**$25,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55035	0094-02-136	TXDOT-DALLAS	City: VARIOUS SH 183 From: WEST OF SH 360 County: TARRANT To: DALLAS COUNTY LINE	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKW	08/2034		08/2036		2036	E	SW PE:	$0	$0	$0	$13,100,000	$0	$0	**$13,100,000**
FY 2036 COMMENTS:																		
	0094-02-136				08/2034		08/2036		2036	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2036 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$18,100,000**	**$5,000,000**	**$0**	**$63,100,000**
55035	0094-02-136	TXDOT-FORT WORTH	City: VARIOUS SH 183 From: WEST OF SH 360 County: TARRANT To: DALLAS COUNTY LINE	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKW	03/2024		08/2028		2046	E	SW PE:	$0	$0	$0	$13,100,000	$0	$0	**$13,100,000**
FY 2046 COMMENTS:	REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																	
	0094-02-136				03/2024		08/2028		2046	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2046 COMMENTS:	REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$18,100,000**	**$5,000,000**	**$0**	**$63,100,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 From: NORTH OF JOHN KING County: COLLIN To: SH 78	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017	07/2022		2018	E	SBPE:	$0	$0	$0	$1,722,000	$0	$0	**$1,722,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				03/2018	04/2018	07/2022		2018	R	S102:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				07/2022	07/2022	08/2025		2022	C	2M:	$0	$31,027,003	$0	$7,756,751	$0	$0	**$38,783,754**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$35,027,003**	**$0**	**$9,978,751**	**$500,000**	**$0**	**$45,505,754**
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 From: NORTH OF JOHN KING County: COLLIN To: SH 78	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017	07/2022	07/2022	2018	E	SBPE:	$0	$0	$0	$1,722,000	$0	$0	**$1,722,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				03/2018	04/2018	07/2022	07/2022	2018	R	S102:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-03-013				07/2022	07/2022	08/2025		2022	C	2M:	$0	$31,027,003	$0	$7,756,751	$0	$0	**$38,783,754**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$35,027,003**	**$0**	**$9,978,751**	**$500,000**	**$0**	**$45,505,754**
55091	0918-47-119	DART	City: VARIOUS VA From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT County: DALLAS To:	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	01/2023		2016	C	3TMF:	$0	$0	$0	$60,000,000	$0	$0	**$60,000,000**
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$60,000,000**	**$0**	**$0**	**$60,000,000**
55091	0918-47-119	DART	City: VARIOUS VA From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT County: DALLAS To:	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	03/2025		2016	C	3TMF:	$0	$0	$0	$60,000,000	$0	$0	**$60,000,000**
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$60,000,000**	**$0**	**$0**	**$60,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS SL 9 From: US 67 County: DALLAS To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016	08/2045		2024	E	SW PE:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2024 COMMENTS:																		
	2964-10-006				11/2023		08/2045		2024	R	SW ROW:	$0	$128,000,000	$0	$16,000,000	$16,000,000	$0	**$160,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$128,000,000**	**$0**	**$20,500,000**	**$16,000,000**	**$0**	**$164,500,000**
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS SL 9 From: US 67 County: DALLAS To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016	08/2033		2024	E	SW PE:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2964-10-006				11/2023	11/2023	08/2033		2024	R	SW ROW:	$0	$0	$0	$160,000,000	$0	$0	**$160,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																	
	2964-10-006				08/2033		08/2036		2033	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2033 COMMENTS:	ADD CONSTRUCTION PHASE WITH CATEGORY 2 FUNDINGAS APPROVED IN THE 2023 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$166,500,000**	**$0**	**$0**	**$174,500,000**
55106	2964-10-012	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 45 County: DALLAS To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2023		08/2026		2024	E	SW PE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2024 COMMENTS:																		
	2964-10-012				09/2023		08/2026		2024	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$20,000,000**	**$5,000,000**	**$0**	**$65,000,000**
55106	2964-10-012	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 45 County: DALLAS To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2025		08/2026		2036	E	SW PE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	2964-10-012				09/2025		08/2026		2036	R	SW ROW:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$20,000,000**	**$5,000,000**	**$0**	**$65,000,000**

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55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS IH 30 From: BASS PRO DRIVE County: DALLAS To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	03/2021	2017	E	SBPE:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241				09/2018	05/2019	03/2021	03/2021	2019	R	S102:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241				03/2021	03/2021	08/2024		2021	C	1:	$0	$12,000,000	$0	$3,000,000	$0	$0	**$15,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241				03/2021	03/2021	08/2024		2021	C	4:	$0	$96,459,903	$0	$24,114,976	$0	$0	**$120,574,879**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$110,859,903**	**$0**	**$35,714,976**	**$0**	**$0**	**$146,574,879**
55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS IH 30 From: BASS PRO DRIVE County: DALLAS To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	03/2021	2017	E	SBPE:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241				09/2018	05/2019	03/2021	03/2021	2019	R	S102:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241				03/2021	03/2021	08/2025		2021	C	1:	$0	$12,000,000	$0	$3,000,000	$0	$0	**$15,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-241				03/2021	03/2021	08/2025		2021	C	4:	$0	$96,459,903	$0	$24,114,976	$0	$0	**$120,574,879**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$110,859,903**	**$0**	**$35,714,976**	**$0**	**$0**	**$146,574,879**

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55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM 1187 From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2024		2017	E	SW PE:	$0	$0	$0	$7,000,000	$0	$0	**$7,000,000**
			County: TARRANT To: BF 1187C															
FY 2017 COMMENTS:																		
	1330-01-068				10/2023		10/2025		2024	R	SW ROW:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2024 COMMENTS:																		
	1330-01-068				10/2023		10/2025		2024	U	SW ROW:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$9,200,000**	**$0**	**$9,300,000**	**$0**	**$0**	**$18,500,000**
55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM 1187 From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	03/2019	09/2028		2019	E	SW PE:	$0	$0	$0	$7,000,000	$0	$0	**$7,000,000**
			County: TARRANT To: BF 1187C															
FY 2019 COMMENTS:	REVISE FISCAL YEAR																	
	1330-01-068				03/2024		12/2026		2025	R	SW ROW:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	1330-01-068				10/2026		12/2028		2025	U	SW ROW:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,400,000**	**$0**	**$12,100,000**	**$0**	**$0**	**$18,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS IH 35 From: US 77 (NORTH OF DENTON) County: DENTON To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	02/2017	07/2026		2017	E	SW PE:	$0	$0	$0	$33,378,077	$0	$0	**$33,378,077**
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																		
	0195-02-074				07/2020	07/2020	07/2026		2020	R	SW ROW:	$0	$41,665,522	$0	$4,629,502	$0	$0	**$46,295,024**
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																		
	0195-02-074				07/2026		08/2029		2024	C	4:	$0	$155,584,426	$0	$38,896,107	$0	$0	**$194,480,533**
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																		
	0195-02-074				07/2026		08/2029		2024	C	12:	$0	$221,947,943	$0	$55,486,986	$0	$0	**$277,434,929**
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$419,197,891**	**$0**	**$132,390,672**	**$0**	**$0**	**$551,588,563**
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS IH 35 From: US 77 (NORTH OF DENTON) County: DENTON To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	02/2017	07/2026		2017	E	SW PE:	$0	$0	$0	$33,378,077	$0	$0	**$33,378,077**
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																		
	0195-02-074				07/2020	07/2020	07/2026		2020	R	SW ROW:	$0	$41,665,522	$0	$4,629,502	$0	$0	**$46,295,024**
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084																		
	0195-02-074				07/2026		08/2029		2026	C	4:	$0	$155,584,426	$0	$38,896,107	$0	$0	**$194,480,533**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REVISE FISCAL YEAR																		
	0195-02-074				07/2026		08/2029		2026	C	12:	$0	$221,947,943	$0	$55,486,986	$0	$0	**$277,434,929**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REVISE FISCAL YEAR																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$419,197,891**	**$0**	**$132,390,672**	**$0**	**$0**	**$551,588,563**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55218	1311-01-055	DENTON CO	City: VARIOUS FM 1171 From: IH 35W County: DENTON To: WEST OF FM 156	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL	06/2010	06/2010	10/2023		2023	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	1311-01-055				03/2023		01/2025		2023	R	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	1311-01-055				02/2025		02/2026		2025	U	3LC:	$0	$0	$0	$0	$0	$90,000	**$90,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,690,000**	**$10,690,000**
55218	1311-01-055	TXDOT-DALLAS	City: VARIOUS FM 1171 From: IH 35W County: DENTON To: WEST OF FM 156	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL	06/2010	06/2010	09/2025		2036	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FISCAL YEAR																		
	1311-01-055				09/2023	09/2023	01/2025		2036	R	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FISCAL YEAR																		
	1311-01-055				01/2025		01/2026		2036	U	3LC:	$0	$0	$0	$0	$0	$90,000	**$90,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,690,000**	**$10,690,000**
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS IH 20 From: DALLAS COUNTY LINE County: KAUFMAN To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2045	E	SW PE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2045 COMMENTS:																		
	0095-14-027				01/2021	06/2020	08/2027		2045	R	SW ROW:	$0	$36,000,000	$0	$4,000,000	$0	$0	**$40,000,000**
FY 2045 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$36,000,000**	**$0**	**$19,000,000**	**$0**	**$0**	**$55,000,000**
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS IH 20 From: DALLAS COUNTY LINE County: KAUFMAN To: WEST OF FM 741	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2033		2036	E	SW PE:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; CLARIFY SCOPE																		
	0095-14-027				01/2021	06/2020	08/2033		2036	R	SW ROW:	$0	$36,000,000	$0	$4,000,000	$0	$0	**$40,000,000**
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; CLARIFY SCOPE																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$36,000,000**	**$0**	**$19,000,000**	**$0**	**$0**	**$55,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS IH 30 From: DALROCK RD (DALLAS C/L) County: ROCKWALL To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-12-215				01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	$0	$13,500,000	$0	$1,500,000	$0	$0	**$15,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-12-215				10/2022	08/2022	09/2025		2022	C	2M:	$0	$44,162,149	$0	$11,040,537	$0	$0	**$55,202,686**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-12-215				10/2022	08/2022	09/2025		2022	C	12:	$0	$30,480,000	$0	$7,620,000	$0	$0	**$38,100,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$88,142,149**	**$0**	**$25,160,537**	**$0**	**$0**	**$113,302,686**
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS IH 30 From: DALROCK RD (DALLAS C/L) County: ROCKWALL To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-12-215				01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES																	
	0009-12-215				10/2022	08/2022	08/2027		2022	C	2M:	$0	$44,162,149	$0	$11,040,537	$0	$0	**$55,202,686**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																	
	0009-12-215				10/2022	08/2022	08/2027		2022	C	12:	$0	$30,480,000	$0	$7,620,000	$0	$0	**$38,100,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$74,642,149**	**$0**	**$38,660,537**	**$0**	**$0**	**$113,302,686**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55223	0009-13-173	TXDOT-PARIS	City: VARIOUS IH 30 From: WEST OF FM 1903 County: HUNT To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0009-13-173				05/2021	08/2020	05/2022	07/2022	2021	R	SW ROW:	$0	$1,680,000	$0	$354,900	$0	$0	**$2,034,900**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0009-13-173				05/2022	08/2022	07/2023		2022	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0009-13-173				10/2023		03/2028		2022	C	1:	$0	$3,992,382	$0	$998,096	$0	$0	**$4,990,478**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0009-13-173				10/2022	10/2022	03/2027		2022	C	2M:	$0	$31,743,799	$0	$7,935,950	$0	$0	**$39,679,749**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$37,896,181**	**$0**	**$10,390,346**	**$0**	**$0**	**$48,286,527**
55223	0009-13-173	TXDOT-PARIS	City: VARIOUS IH 30 From: WEST OF FM 1903 County: HUNT To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0009-13-173				05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	$0	$1,680,000	$0	$354,900	$0	$0	**$2,034,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																	
	0009-13-173				05/2022	08/2022	03/2024		2022	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0009-13-173				10/2022	10/2022	03/2027		2022	C	1:	$0	$3,992,382	$0	$998,096	$0	$0	**$4,990,478**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
	0009-13-173				10/2022	10/2022	03/2027		2022	C	2M:	$0	$31,743,799	$0	$7,935,950	$0	$0	**$39,679,749**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$37,896,181**	**$0**	**$10,390,346**	**$0**	**$0**	**$48,286,527**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS IH 30 From: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2021	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: HUNT To: EAST OF FM 36															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-168				05/2020	08/2020	05/2023	05/2023	2021	R	SW ROW:	$0	$2,940,000	$0	$621,000	$0	$0	**$3,561,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-168				05/2022	05/2022	09/2023		2024	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-168				10/2023		09/2026		2024	C	2M:	$0	$10,951,887	$0	$2,737,972	$0	$0	**$13,689,859**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-168				10/2023		09/2026		2024	C	4:	$0	$6,698,762	$0	$1,674,690	$0	$0	**$8,373,452**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-168				10/2023		09/2026		2024	C	12:	$0	$29,309,450	$0	$20,287,362	$0	$0	**$49,596,812**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$50,380,099**	**$0**	**$26,422,424**	**$0**	**$0**	**$76,802,523**
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS IH 30 From: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: HUNT To: EAST OF FM 36															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0009-13-168				05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$2,940,000	$0	$621,000	$0	$0	**$3,561,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0009-13-168				05/2022	05/2022	12/2024		2022	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0009-13-168				10/2023	10/2023	01/2027		2023	C	2M:	$0	$10,951,887	$0	$2,737,972	$0	$0	**$13,689,859**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
	0009-13-168				10/2023	10/2023	01/2027		2023	C	4:	$0	$6,698,762	$0	$1,674,690	$0	$0	**$8,373,452**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
	0009-13-168				10/2023	10/2023	01/2027		2023	C	11:	$0	$3,927,197	$0	$981,800	$0	$0	**$4,908,997**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETTING																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0009-13-168				10/2023	10/2023	01/2027		2023	C	12:	$0	$29,309,450	$0	$20,287,362	$0	$0	**$49,596,812**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$54,307,296**	**$0**	**$27,404,224**	**$0**	**$0**	**$81,711,520**

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55225	0009-13-169	TXDOT-PARIS	City: VARIOUS IH 30 From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: HUNT To: EAST OF FM 1565															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-169				05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$1,680,000	$0	$354,900	$0	$0	**$2,034,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-169				05/2022		04/2023		2024	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-169				05/2023		09/2026		2024	C	2M:	$0	$1,456,167	$0	$364,042	$0	$0	**$1,820,209**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-169				05/2023		09/2026		2024	C	4:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-169				05/2023		09/2026		2024	C	12:	$0	$27,887,856	$0	$18,223,481	$0	$0	**$46,111,337**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$35,504,023**	**$0**	**$21,043,823**	**$0**	**$0**	**$56,547,846**
55225	0009-13-169	TXDOT-PARIS	City: VARIOUS IH 30 From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: HUNT To: EAST OF FM 1565															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-169				05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$1,680,000	$0	$354,900	$0	$0	**$2,034,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-169				05/2022	05/2022	12/2024		2022	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0009-13-169				10/2023	10/2023	01/2027		2023	C	2M:	$0	$1,456,167	$0	$364,042	$0	$0	**$1,820,209**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
	0009-13-169				10/2023	10/2023	01/2027		2023	C	4:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
	0009-13-169				10/2023	10/2023	01/2027		2023	C	11:	$0	$635,390	$0	$158,847	$0	$0	**$794,237**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETTING																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0009-13-169				10/2023	10/2023	01/2027		2023	C	12:	$0	$27,887,856	$0	$18,223,481	$0	$0	**$46,111,337**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$36,139,413**	**$0**	**$21,202,670**	**$0**	**$0**	**$57,342,083**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS IH 30 From: WEST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: HUNT To: EAST OF CR 2511															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-170				05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$1,680,000	$0	$354,900	$0	$0	**$2,034,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-170				05/2022	05/2022	09/2023		2024	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-170				10/2023		09/2026		2024	C	2M:	$0	$89,422	$0	$22,356	$0	$0	**$111,778**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-170				10/2023		09/2026		2024	C	4:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-170				10/2023		09/2026		2024	C	12:	$0	$33,522,218	$0	$19,574,054	$0	$0	**$53,096,272**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$39,771,640**	**$0**	**$22,052,710**	**$0**	**$0**	**$61,824,350**
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS IH 30 From: WEST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: HUNT To: EAST OF CR 2511															
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-170				05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$0	$1,680,000	$0	$354,900	$0	$0	**$2,034,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0009-13-170				05/2022	05/2022	12/2024		2022	U	SW ROW:	$0	$480,000	$0	$101,400	$0	$0	**$581,400**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0009-13-170				10/2023	10/2023	01/2027		2023	C	2M:	$0	$89,422	$0	$22,356	$0	$0	**$111,778**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
	0009-13-170				10/2023	10/2023	01/2027		2023	C	4:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																	
	0009-13-170				10/2023	10/2023	01/2027		2023	C	11:	$0	$400,749	$0	$100,188	$0	$0	**$500,937**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETTING																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0009-13-170				10/2023	10/2023	01/2027		2023	C	12:	$0	$33,522,218	$0	$19,574,054	$0	$0	**$53,096,272**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$40,172,389**	**$0**	**$22,152,898**	**$0**	**$0**	**$62,325,287**
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS US 377 From: US 380 County: DENTON To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY	12/2017	12/2017	08/2036		2024	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2024 COMMENTS:																		
	0081-06-040				09/2021	09/2021	08/2036		2024	R	SW ROW:	$0	$41,600,000	$0	$5,200,000	$5,200,000	$0	**$52,000,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$41,600,000**	**$0**	**$15,200,000**	**$5,200,000**	**$0**	**$62,000,000**
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS US 377 From: US 380 County: DENTON To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY	12/2017	12/2017	08/2028		2036	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
	0081-06-040				09/2021	09/2021	08/2028		2036	R	SW ROW:	$0	$41,600,000	$0	$5,200,000	$5,200,000	$0	**$52,000,000**
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$41,600,000**	**$0**	**$15,200,000**	**$5,200,000**	**$0**	**$62,000,000**
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS IH 35W From: TARRANT COUNTY LINE County: DENTON To: SH 114	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045		2023	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$10,000,000**	**$0**	**$0**	**$10,000,000**
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS IH 35W From: TARRANT COUNTY LINE County: DENTON To: SH 114	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$10,000,000**	**$0**	**$0**	**$10,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS FM 1461 From: WEST OF COUNTY ROAD 166 County: COLLIN To: CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2045		2027	E	SW PE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2027 COMMENTS:																		
	1392-03-012				11/2019	11/2019	08/2045		2027	R	SW ROW:	$0	$7,031,076	$0	$878,885	$878,885	$0	**$8,788,846**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$7,031,076**	**$0**	**$1,628,885**	**$878,885**	**$0**	**$9,538,846**
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS FM 1461 From: WEST OF COUNTY ROAD 166 County: COLLIN To: CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	1392-03-012				11/2019	11/2019	08/2036		2036	R	SW ROW:	$0	$7,031,076	$0	$878,885	$878,885	$0	**$8,788,846**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$7,031,076**	**$0**	**$1,628,885**	**$878,885**	**$0**	**$9,538,846**
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS FM 1461 From: SH 289 County: COLLIN To: WEST OF COUNTY ROAD 166	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2045		2027	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2027 COMMENTS:																		
	1973-01-015				11/2019	11/2019	08/2045		2027	R	SW ROW:	$0	$14,234,497	$0	$1,779,312	$1,779,312	$0	**$17,793,121**
FY 2027 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$14,234,497**	**$0**	**$5,279,312**	**$1,779,312**	**$0**	**$21,293,121**
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS FM 1461 From: SH 289 County: COLLIN To: WEST OF COUNTY ROAD 166	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	1973-01-015				11/2019	11/2019	08/2036		2036	R	SW ROW:	$0	$14,234,497	$0	$1,779,312	$1,779,312	$0	**$17,793,121**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$14,234,497**	**$0**	**$5,279,312**	**$1,779,312**	**$0**	**$21,293,121**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD County: DALLAS To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2374-04-085				12/2021	12/2021	08/2024		2022	C	2M:	$0	$64,465,262	$0	$16,116,316	$0	$0	**$80,581,578**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$64,465,262**	**$0**	**$18,616,316**	**$0**	**$0**	**$83,081,578**
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD County: DALLAS To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2374-04-085				12/2021	12/2021	08/2027		2022	C	2M:	$0	$64,465,262	$0	$16,116,316	$0	$0	**$80,581,578**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$64,465,262**	**$0**	**$18,616,316**	**$0**	**$0**	**$83,081,578**
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS IH 35W From: SH 114 County: DENTON To: IH 35W/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045		2023	E	SW PE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$20,000,000**	**$0**	**$0**	**$20,000,000**
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS IH 35W From: SH 114 County: DENTON To: IH 35W/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
FY 2036 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$20,000,000**	**$0**	**$0**	**$20,000,000**
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS IH 35W From: SH 114 County: DENTON To: IH 35/IH 35E INTERCHANGE	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065																		
	0081-13-059				09/2044		08/2045		2046	R	SW ROW:	$0	$67,500,000	$0	$7,500,000	$0	$0	**$75,000,000**
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$67,500,000**	**$0**	**$37,500,000**	**$0**	**$0**	**$105,000,000**
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS IH 35W From: SH 114 County: DENTON To: IH 35/IH 35E INTERCHANGE	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065																		
	0081-13-059				09/2044		08/2045		2046	R	SW ROW:	$0	$67,500,000	$0	$7,500,000	$0	$0	**$75,000,000**
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-06																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$67,500,000**	**$0**	**$37,500,000**	**$0**	**$0**	**$105,000,000**

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55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS IH 45 From: AT SL 9 County: DALLAS To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																	
	0092-02-130				11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	$0	$450,000	$0	$50,000	$0	$0	**$500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																	
	0092-02-130				09/2022	07/2021	03/2025		2021	C	1:	$0	$316,371	$0	$79,093	$0	$0	**$395,464**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																	
	0092-02-130				09/2022	07/2021	03/2025		2021	C	4:	$0	$3,066,667	$0	$766,667	$0	$0	**$3,833,334**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																	
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$3,833,038**	**$0**	**$1,045,760**	**$0**	**$0**	**$4,878,798**
55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS IH 45 From: AT SL 9 County: DALLAS To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																	
	0092-02-130				11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FUNDING SHARES																	
	0092-02-130				09/2022	07/2021	08/2025		2021	C	1:	$0	$316,371	$0	$79,093	$0	$0	**$395,464**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																	
	0092-02-130				09/2022	07/2021	08/2025		2021	C	4:	$0	$3,066,667	$0	$766,667	$0	$0	**$3,833,334**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,383,038**	**$0**	**$1,495,760**	**$0**	**$0**	**$4,878,798**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS IH 35W From: DALE EARNHARDT WAY County: DENTON To: FM 407	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		2022	E	SW PE:	$0	$0	$0	$9,319,800	$0	$0	**$9,319,800**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2020	08/2020	06/2025		2022	R	SW ROW:	$0	$37,800,000	$0	$4,200,000	$0	$0	**$42,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2027		06/2030		2027	C	2M:	$0	$19,629,798	$0	$4,907,449	$0	$0	**$24,537,247**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2027		06/2030		2027	C	12:	$0	$150,789,402	$0	$37,697,351	$0	$0	**$188,486,753**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$208,219,200**	**$0**	**$56,124,600**	**$0**	**$0**	**$264,343,800**
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS IH 35W From: DALE EARNHARDT WAY County: DENTON To: FM 407	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		2022	E	SW PE:	$0	$0	$0	$9,319,800	$0	$0	**$9,319,800**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2020	08/2020	06/2025		2022	R	SW ROW:	$0	$37,800,000	$0	$4,200,000	$0	$0	**$42,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2027		06/2030		2027	C	2M:	$0	$19,629,798	$0	$4,907,449	$0	$0	**$24,537,247**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
	0081-13-065				06/2027		06/2030		2027	C	12:	$0	$150,789,402	$0	$37,697,351	$0	$0	**$188,486,753**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$208,219,200**	**$0**	**$56,124,600**	**$0**	**$0**	**$264,343,800**

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55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 From: AT FM 3286 INTERSECTION County: COLLIN To:	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	08/2045	01/2023	2023	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957																		
	1013-01-038				09/2020	08/2020	08/2045	01/2023	2023	R	SW ROW:	$0	$320,000	$0	$40,000	$40,000	$0	**$400,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957																		
	1013-01-038				09/2020	01/2023	08/2026		2023	C	8:	$0	$3,120,978	$0	$0	$346,776	$0	**$3,467,754**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$3,440,978**	**$0**	**$140,000**	**$386,776**	**$0**	**$3,967,754**
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 From: AT FM 3286 INTERSECTION County: COLLIN To:	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	08/2045	01/2023	2023	E	SW PE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957																		
	1013-01-038				09/2020	08/2020	08/2045	01/2023	2023	R	SW ROW:	$0	$320,000	$0	$40,000	$40,000	$0	**$400,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957																		
	1013-01-038				01/2023	01/2023	08/2026		2023	C	8:	$0	$3,120,978	$0	$0	$346,776	$0	**$3,467,754**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-957																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,440,978**	**$0**	**$140,000**	**$386,776**	**$0**	**$3,967,754**
55266	2266-02-158	TXDOT-FORT WORTH	City: VARIOUS SH 360 From: STONE MYERS PARKWAY County: TARRANT To: MID CITIES BLVD	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	12/2022		2023	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$0**	**$3,000,000**
55266	2266-02-158	TXDOT-FORT WORTH	City: VARIOUS SH 360 From: STONE MYERS PARKWAY County: TARRANT To: MID CITIES BLVD	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028		2036	E	SW PE:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS: REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$0**	**$3,000,000**

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55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS FM 1173 From: MASCH BRANCH ROAD County: DENTON To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2023 COMMENTS:																		
	1059-02-002				06/2021	10/2021	08/2040		2023	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$2,000,000**	**$500,000**	**$0**	**$6,500,000**
55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS FM 1173 From: MASCH BRANCH ROAD County: DENTON To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2045 COMMENTS:	REVISE FISCAL YEAR																	
	1059-02-002				06/2021	10/2021	08/2040		2045	R	SW ROW:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2045 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,000,000**	**$0**	**$2,000,000**	**$500,000**	**$0**	**$6,500,000**
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS IH 35E From: FRANKFORD RD County: DENTON To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	01/2020	01/2020	07/2022	12/2022	2020	E	SW PE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2020 COMMENTS:																		
	0196-02-132				07/2022	12/2022	08/2026		2021	C	STBG:	$0	$3,498,158	$0	$874,539	$0	$0	**$4,372,697**
FY 2021 COMMENTS:																		
	0196-02-132				07/2022	12/2022	08/2026		2023	C	STBG:	$0	$10,828,782	$0	$2,707,196	$0	$0	**$13,535,978**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$14,326,940**	**$0**	**$3,881,735**	**$0**	**$0**	**$18,208,675**
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS IH 35E From: FRANKFORD RD County: DENTON To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	01/2020	01/2020	07/2022	12/2022	2020	E	SW PE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2020 COMMENTS:																		
	0196-02-132				07/2022	12/2022	08/2026		2021	C	STBG:	$3,443,623	$3,498,158	$0	$874,539	$0	$0	**$4,372,697**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY2021																	
	0196-02-132				07/2022	12/2022	08/2026		2023	C	STBG:	$11,507,198	$10,828,782	$0	$2,707,196	$0	$0	**$13,535,978**
FY 2023 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$14,950,821**	**$14,326,940**	**$0**	**$3,881,735**	**$0**	**$0**	**$18,208,675**

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55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS US 80 From: EAST OF FM 548 County: KAUFMAN To: SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2036		2023	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2023 COMMENTS:																		
	0095-04-076				04/2023		08/2036		2023	R	SW ROW:	$0	$6,400,000	$0	$800,000	$800,000	$0	**$8,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$2,300,000**	**$800,000**	**$0**	**$9,500,000**
55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS US 80 From: EAST OF FM 548 County: KAUFMAN To: SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032		2025	E	SW PE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0095-04-076				05/2024		08/2032		2025	R	SW ROW:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$9,500,000**	**$0**	**$0**	**$9,500,000**
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS US 80 From: FM 460 County: KAUFMAN To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2045		2023	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2023 COMMENTS:																		
	0095-03-106				04/2023		08/2045		2023	R	SW ROW:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$3,500,000**	**$1,000,000**	**$0**	**$12,500,000**
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS US 80 From: FM 460 County: KAUFMAN To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2025	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0095-03-106				05/2024		08/2032		2025	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$12,500,000**	**$0**	**$0**	**$12,500,000**

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55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS FM 741 From: US 175 County: KAUFMAN To: FM 548	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED ROADWAY	08/2019	08/2019	06/2025		2023	E	SW PE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2023 COMMENTS:																		
	1092-01-021				01/2023		06/2025		2023	R	SW ROW:	$0	$13,600,000	$0	$1,700,000	$1,700,000	$0	**$17,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$13,600,000**	**$0**	**$5,700,000**	**$1,700,000**	**$0**	**$21,000,000**
55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS FM 741 From: US 175 County: KAUFMAN To: FM 548	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED ROADWAY	08/2019	08/2019	08/2040		2045	E	SW PE:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2045 COMMENTS:	REVISE FISCAL YEAR																	
	1092-01-021				01/2023	05/2023	08/2040		2045	R	SW ROW:	$0	$13,600,000	$0	$1,700,000	$1,700,000	$0	**$17,000,000**
FY 2045 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$13,600,000**	**$0**	**$5,700,000**	**$1,700,000**	**$0**	**$21,000,000**
55273	1315-01-030	TXDOT-DALLAS	City: VARIOUS FM 1385 From: US 380 County: DENTON To: FM 455	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	04/2019	04/2019	08/2045		2023	E	SW PE:	$0	$0	$0	$6,500,000	$0	$0	**$6,500,000**
FY 2023 COMMENTS:																		
	1315-01-030				11/2022		08/2045		2023	R	SW ROW:	$0	$38,400,000	$0	$4,800,000	$4,800,000	$0	**$48,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$38,400,000**	**$0**	**$11,300,000**	**$4,800,000**	**$0**	**$54,500,000**
55273	1315-01-030	TXDOT-DALLAS	City: VARIOUS FM 1385 From: US 380 County: DENTON To: FM 455	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	04/2019	04/2019	08/2032		2036	E	SW PE:	$0	$0	$0	$6,500,000	$0	$0	**$6,500,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	1315-01-030				11/2022	07/2023	08/2032		2036	R	SW ROW:	$0	$0	$0	$48,000,000	$0	$0	**$48,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
	1315-01-030				08/2032		08/2036		2036	C	3RTR121 - DE1:	$0	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2036 COMMENTS:	ADD RTR FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON TIP 20295.2/CSJ 1315-01-027)																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,000,000**	**$54,500,000**	**$250,000**	**$0**	**$55,750,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55274	2979-01-011	TXDOT-DALLAS	City: VARIOUS FM 2931 From: US 380 County: DENTON To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2045		2023	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2023 COMMENTS:																		
	2979-01-011				11/2022		08/2045		2023	R	SW ROW:	$0	$20,000,000	$0	$2,500,000	$2,500,000	$0	**$25,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$6,000,000**	**$2,500,000**	**$0**	**$28,500,000**
55274	2979-01-011	TXDOT-DALLAS	City: VARIOUS FM 2931 From: US 380 County: DENTON To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2032		2036	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	2979-01-011				11/2022	09/2022	08/2032		2036	R	SW ROW:	$0	$20,000,000	$0	$2,500,000	$2,500,000	$0	**$25,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$20,000,000**	**$0**	**$6,000,000**	**$2,500,000**	**$0**	**$28,500,000**
55277.1	0353-04-118	TXDOT-DALLAS	City: VARIOUS SS 348 From: SH 114 County: DALLAS To: LAS COLINAS BLVD	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2024	E	SW PE:	$0	$0	$0	$330,901	$0	$0	**$330,901**
FY 2024 COMMENTS:	RELATED TO TIP 55277.2/CSJ 0353-04-115																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$330,901**	**$0**	**$0**	**$330,901**
55277.1	0353-04-118	TXDOT-DALLAS	City: VARIOUS SS 348 From: SH 114 County: DALLAS To: LAS COLINAS BLVD	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2024	E	SW PE:	$0	$0	$0	$330,901	$0	$0	**$330,901**
FY 2024 COMMENTS:	RELATED TO TIP 55277.2/CSJ 0353-04-115																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$330,901**	**$0**	**$0**	**$330,901**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55277.2	0353-04-115	TXDOT-DALLAS	City: VARIOUS SS 348 From: SH 114 County: DALLAS To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2022	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																		
	0353-04-115				11/2023		08/2045		2024	R	SW ROW:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$1,600,000**	**$0**	**$1,200,000**	**$200,000**	**$0**	**$3,000,000**
55277.2	0353-04-115	TXDOT-DALLAS	City: VARIOUS SS 348 From: SH 114 County: DALLAS To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2025	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																		
	0353-04-115				11/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR; REVISE FUNDING SHARES																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55282	0135-05-028	TXDOT-DALLAS	City: VARIOUS US 380 From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) County: COLLIN To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2020	04/2020	08/2045		2025	E	SW PE:	$0	$0	$0	$1,620,000	$0	$0	**$1,620,000**
FY 2025 COMMENTS:																		
	0135-05-028				11/2024		08/2045		2025	R	SW ROW:	$0	$5,760,000	$0	$705,600	$705,600	$0	**$7,171,200**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$5,760,000**	**$0**	**$2,325,600**	**$705,600**	**$0**	**$8,791,200**
55282	0135-05-028	TXDOT-DALLAS	City: VARIOUS US 380 From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) County: COLLIN To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	08/2032		2036	E	SW PE:	$0	$0	$0	$1,620,000	$0	$0	**$1,620,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN; CLARIFY SCOPE; REVISE FISCAL YEAR																		
	0135-05-028				11/2024	07/2023	08/2032		2036	R	SW ROW:	$0	$5,760,000	$0	$705,600	$705,600	$0	**$7,171,200**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN; CLARIFY SCOPE; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,760,000**	**$0**	**$2,325,600**	**$705,600**	**$0**	**$8,791,200**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55283	0135-03-056	TXDOT-DALLAS	City: VARIOUS US 380 From: FM 1827 County: COLLIN To: JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	04/2022		08/2045		2024	E	SW PE:	$0	$0	$0	$720,000	$0	$0	**$720,000**
FY 2024 COMMENTS:																		
	0135-03-056				06/2024		08/2045		2024	R	SW ROW:	$0	$42,400,000	$0	$5,300,000	$5,300,000	$0	**$53,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$42,400,000**	**$0**	**$6,020,000**	**$5,300,000**	**$0**	**$53,720,000**
55283	0135-03-056	TXDOT-DALLAS	City: VARIOUS US 380 From: FM 1827 County: COLLIN To: JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	03/2021	08/2032		2025	E	SW PE:	$0	$0	$0	$720,000	$0	$0	**$720,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																	
	0135-03-056				01/2025		08/2032		2025	R	SW ROW:	$0	$0	$0	$53,000,000	$0	$0	**$53,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$53,720,000**	**$0**	**$0**	**$53,720,000**
55291	0135-11-023	TXDOT-DALLAS	City: VARIOUS US 380 From: EAST OF DALLAS NORTH TOLLWAY County: COLLIN To: WEST OF SH 289	EXTEND FRONTAGE ROAD CROSSING AT THE RR	03/2019	03/2019	08/2045		2045	E	SW PE:	$0	$0	$0	$9,000	$0	$0	**$9,000**
FY 2045 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$9,000**
55291	0135-11-023	TXDOT-DALLAS	City: VARIOUS US 380 From: EAST OF DALLAS NORTH TOLLWAY County: COLLIN To: WEST OF SH 289	EXTEND FRONTAGE ROAD CROSSING AT THE RR					2045	E	SW PE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2045 COMMENTS:	CANCEL PROJECT PER TXDOT REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55292	0135-10-065	TXDOT-DALLAS	City: VARIOUS US 380 From: TEEL PKWY/CHAMPIONSHIP DRIVE County: DENTON To: DENTON/COLLIN COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	06/2022		08/2045		2023	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS:																		
	0135-10-065				06/2023		08/2045		2023	R	SW ROW:	$0	$35,200,000	$0	$4,400,000	$4,400,000	$0	**$44,000,000**
FY 2023 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$35,200,000**	**$0**	**$7,400,000**	**$4,400,000**	**$0**	**$47,000,000**
55292	0135-10-065	TXDOT-DALLAS	City: VARIOUS US 380 From: TEEL PKWY/CHAMPIONSHIP DRIVE County: DENTON To: DENTON/COLLIN COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	06/2022	10/2022	08/2032		2036	E	SW PE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2036 COMMENTS:	CLARIFY SCOPE; REVISE FISCAL YEAR																	
	0135-10-065				06/2023	07/2023	08/2032		2036	R	SW ROW:	$0	$35,200,000	$0	$4,400,000	$4,400,000	$0	**$44,000,000**
FY 2036 COMMENTS:	CLARIFY SCOPE; REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$35,200,000**	**$0**	**$7,400,000**	**$4,400,000**	**$0**	**$47,000,000**
55293	0135-06-038	TXDOT-PARIS	City: VARIOUS US 380 From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) County: HUNT To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	04/2020	04/2020	08/2045		2025	E	SW PE:	$0	$0	$0	$686,000	$0	$0	**$686,000**
FY 2025 COMMENTS:																		
	0135-06-038				04/2020	04/2020	08/2045		2025	R	SW ROW:	$0	$11,200,000	$0	$1,400,000	$1,400,000	$0	**$14,000,000**
FY 2025 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$11,200,000**	**$0**	**$2,086,000**	**$1,400,000**	**$0**	**$14,686,000**
55293	0135-06-038	TXDOT-DALLAS	City: VARIOUS US 380 From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) County: HUNT To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	04/2020	03/2021	08/2032		2036	E	SW PE:	$0	$0	$0	$686,000	$0	$0	**$686,000**
FY 2036 COMMENTS:	REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																	
	0135-06-038				04/2020	07/2023	08/2032		2036	R	SW ROW:	$0	$11,200,000	$0	$1,400,000	$1,400,000	$0	**$14,000,000**
FY 2036 COMMENTS:	REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$11,200,000**	**$0**	**$2,086,000**	**$1,400,000**	**$0**	**$14,686,000**

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55300	0619-01-027	TXDOT-DALLAS	City: VARIOUS FM 6 From: SH 78 County: COLLIN To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2024	E	SW PE:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2024 COMMENTS:																		
	0619-01-027				02/2024		08/2045		2024	R	SW ROW:	$0	$32,800,000	$0	$4,100,000	$4,100,000	$0	**$41,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$32,800,000**	**$0**	**$10,100,000**	**$4,100,000**	**$0**	**$47,000,000**
55300	0619-01-027	TXDOT-DALLAS	City: VARIOUS FM 6 From: SH 78 County: COLLIN To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2025	E	SW PE:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	0619-01-027				02/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$41,000,000	$0	$0	**$41,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$47,000,000**	**$0**	**$0**	**$47,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55302	0013-08-147	TXDOT-FORT WORTH	City: VARIOUS US 81 From: NORTHSTAR PARKWAY County: WISE To: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	01/2026		2023	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2023 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																	
	0013-08-147				01/2024		01/2026		2024	R	SW ROW:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2024 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																	
	0013-08-147				01/2025		01/2026		2024	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																	
	0013-08-147				12/2027		01/2029		2028	C	4:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2028 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																	
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$38,000,000**	**$0**	**$9,500,000**	**$0**	**$0**	**$47,500,000**
55302	0013-08-147	TXDOT-FORT WORTH	City: VARIOUS US 81 From: NORTHSTAR PARKWAY County: WISE To: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	03/2017	12/2027		2025	E	SW PE:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2025 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																	
	0013-08-147				03/2024		12/2025		2025	R	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2025 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																	
	0013-08-147				11/2024		03/2026		2025	U	SW ROW:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																	
	0013-08-147				12/2027		01/2029		2028	C	2M:	$0	$33,120,000	$0	$8,280,000	$0	$0	**$41,400,000**
FY 2028 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION																	
	0013-08-147				12/2027		01/2029		2028	C	4:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2028 COMMENTS:	INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$70,720,000**	**$0**	**$18,180,000**	**$0**	**$0**	**$88,900,000**

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55303	1014-04-016	TXDOT-DALLAS	City: VARIOUS FM 1777 From: SH 66 County: COLLIN To: FM 6	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2024	E	SW PE:	$0	$0	$0	$5,900,000	$0	$0	**$5,900,000**
FY 2024 COMMENTS:																		
	1014-04-016				11/2023		08/2045		2024	R	SW ROW:	$0	$28,000,000	$0	$3,500,000	$3,500,000	$0	**$35,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$28,000,000**	**$0**	**$9,400,000**	**$3,500,000**	**$0**	**$40,900,000**
55303	1014-04-016	TXDOT-DALLAS	City: VARIOUS FM 1777 From: SH 66 County: COLLIN To: FM 6	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2025	E	SW PE:	$0	$0	$0	$5,900,000	$0	$0	**$5,900,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	1014-04-016				02/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$35,000,000	$0	$0	**$35,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$40,900,000**	**$0**	**$0**	**$40,900,000**
55305	0172-04-049	TXDOT-DALLAS	City: VARIOUS US 287 From: EAST OF SH 360 County: ELLIS To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$38,649,838	$0	$0	**$38,649,838**
FY 2025 COMMENTS:																		
	0172-04-049				01/2025		08/2045		2025	R	SW ROW:	$0	$0	$0	$5,517,000	$0	$0	**$5,517,000**
FY 2025 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$44,166,838**	**$0**	**$0**	**$44,166,838**
55305	0172-04-049	TXDOT-DALLAS	City: VARIOUS US 287 From: EAST OF SH 360 County: ELLIS To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$38,649,838	$0	$0	**$38,649,838**
FY 2025 COMMENTS:																		
	0172-04-049				01/2025		08/2045		2025	R	SW PE:	$0	$0	$0	$5,517,000	$0	$0	**$5,517,000**
FY 2025 COMMENTS:																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$44,166,838**	**$0**	**$0**	**$44,166,838**

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TIP Code	CSJ	Agency	Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55308	0172-05-127	TXDOT-DALLAS	City: VARIOUS	US 287	From:	SOUTH MIDLOTHIAN PKWY	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$10,052,063	$0	$0	**$10,052,063**
			County: ELLIS		To:	BUS 287R NORTH IN WAXAHACHIE															
FY 2025 COMMENTS:																					
	0172-05-127							11/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$14,632,000	$0	$0	**$14,632,000**
FY 2025 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$24,684,063**	**$0**	**$0**	**$24,684,063**
55308	0172-05-127	TXDOT-DALLAS	City: VARIOUS	US 287	From:	SOUTH MIDLOTHIAN PKWY	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045		2025	E	SW PE:	$0	$0	$0	$10,052,063	$0	$0	**$10,052,063**
			County: ELLIS		To:	BUS 287R NORTH IN WAXAHACHIE															
FY 2025 COMMENTS:																					
	0172-05-127							11/2024		08/2045		2025	R	SW ROW:	$0	$0	$0	$14,632,000	$0	$0	**$14,632,000**
FY 2025 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$24,684,063**	**$0**	**$0**	**$24,684,063**
55313	1978-01-058	TXDOT-FORT WORTH	City: VARIOUS	N/A	From:		PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
			County: TARRANT		To:																
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																				
												2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55313	1978-01-058	TXDOT-FORT WORTH	City: VARIOUS	FM 1938	From:	FM 1709	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
			County: TARRANT		To:	STARNES ROAD															
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP																				
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS FM 664 From: US 287 IN WAXAHACHIE County: ELLIS To: FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	08/2035	06/2013	09/2025		2023	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2023 COMMENTS:																		
	1051-01-038				01/2021	12/2020	09/2025		2023	R	SW ROW:	$0	$12,000,000	$0	$1,500,000	$1,500,000	$0	**$15,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$5,000,000**	**$1,500,000**	**$0**	**$18,500,000**
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS FM 664 From: US 287 IN WAXAHACHIE County: ELLIS To: FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	08/2035	06/2013	09/2028		2036	E	SW PE:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	1051-01-038				01/2021	12/2020	09/2028		2036	R	SW ROW:	$0	$12,000,000	$0	$1,500,000	$1,500,000	$0	**$15,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$5,000,000**	**$1,500,000**	**$0**	**$18,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS FM 455 From: WEST OF FM 2450 County: DENTON To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022		2011	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2011 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY																	
	0816-02-072				06/2011	06/2011	01/2022		2011	E	SBPE:	$0	$0	$0	$2,100,000	$0	$0	**$2,100,000**
FY 2011 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0816-02-072				09/2018	04/2018	01/2022		2019	R	S102:	$0	$14,880,000	$0	$1,810,000	$1,810,000	$0	**$18,500,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0816-02-072				07/2022	07/2022	01/2024		2022	C	1:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0816-02-072				07/2022	07/2022	01/2024		2022	C	2M:	$0	$35,728,466	$0	$8,932,116	$0	$0	**$44,660,582**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$54,608,466**	**$0**	**$13,842,116**	**$1,810,000**	**$900,000**	**$71,160,582**
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS FM 455 From: WEST OF FM 2450 County: DENTON To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2011 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY																	
	0816-02-072				06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	$0	$0	$0	$2,100,000	$0	$0	**$2,100,000**
FY 2011 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0816-02-072				09/2018	04/2018	01/2022	07/2022	2018	R	S102:	$0	$14,880,000	$0	$1,810,000	$1,810,000	$0	**$18,500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																	
	0816-02-072				07/2022	07/2022	08/2025		2022	C	1:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	0816-02-072				07/2022	07/2022	08/2025		2022	C	2M:	$0	$35,728,466	$0	$8,932,116	$0	$0	**$44,660,582**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$54,608,466**	**$0**	**$13,842,116**	**$1,810,000**	**$900,000**	**$71,160,582**

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84153	0000-18-103	NTTA	City: VARIOUS DNT From: SH 121 County: COLLIN To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022	02/2022	2019	E	3LC:	$0	$0	$0	$0	$0	$8,146,790	**$8,146,790**
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-18-103				06/2022	08/2022	08/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$69,089,839	**$69,089,839**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$77,236,629**	**$77,236,629**
84153	0000-18-103	NTTA	City: VARIOUS DNT From: SH 121 County: COLLIN To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022	02/2022	2019	E	3LC:	$0	$0	$0	$0	$0	$8,146,790	**$8,146,790**
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-18-103				06/2022	08/2022	08/2025		2022	C	3LC:	$0	$0	$0	$0	$0	$69,089,839	**$69,089,839**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$77,236,629**	**$77,236,629**
84154	0000-18-104	NTTA	City: VARIOUS DNT From: US 380 County: COLLIN To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024		2020	E	3LC:	$0	$0	$0	$0	$0	$28,650,000	**$28,650,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-18-104				04/2024		12/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$80,350,000	**$80,350,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$109,000,000**	**$109,000,000**
84154	0000-18-104	NTTA	City: VARIOUS DNT From: US 380 County: COLLIN To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024		2020	E	3LC:	$0	$0	$0	$0	$0	$28,650,000	**$28,650,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-18-104				04/2024		12/2027		2024	C	3LC:	$0	$0	$0	$0	$0	$80,350,000	**$80,350,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$109,000,000**	**$109,000,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84157	0000-18-107	NTTA	City: VARIOUS VA From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) County: VARIOUS To: SH 360/SUBLETT ROAD	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024		12/2028		2024	E	3LC:	$0	$0	$0	$0	$0	$38,200,000	**$38,200,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																		
	0000-18-107				06/2024		12/2028		2024	C	3LC:	$0	$0	$0	$0	$0	$324,800,000	**$324,800,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$363,000,000**	**$363,000,000**
84157	0000-18-107	NTTA	City: VARIOUS VA From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) County: VARIOUS To: SH 360/SUBLETT ROAD	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024		12/2028		2025	E	3LC:	$0	$0	$0	$0	$0	$38,200,000	**$38,200,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																		
	0000-18-107				06/2024		12/2028		2025	C	3LC:	$0	$0	$0	$0	$0	$324,800,000	**$324,800,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$363,000,000**	**$363,000,000**
84158	0000-02-052	NTTA	City: VARIOUS MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 County: JOHNSON To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025		2022	E	3LC:	$0	$0	$0	$0	$0	$23,200,000	**$23,200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-02-052				01/2026		06/2028		2026	C	3LC:	$0	$0	$0	$0	$0	$216,800,000	**$216,800,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$240,000,000**	**$240,000,000**
84158	0000-02-052	NTTA	City: VARIOUS MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 County: JOHNSON To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025		2022	E	3LC:	$0	$0	$0	$0	$0	$23,200,000	**$23,200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-02-052				01/2026		06/2028		2026	C	3LC:	$0	$0	$0	$0	$0	$216,800,000	**$216,800,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$240,000,000**	**$240,000,000**

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84160	0000-18-115	COLLIN CO	City: VARIOUS MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 County: COLLIN To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021		2020	E	3LC:	$0	$0	$0	$0	$0	$2,300,000	**$2,300,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																		
	0000-18-115				10/2019	10/2019	10/2022		2020	R	3LC:	$0	$0	$0	$0	$0	$25,500,000	**$25,500,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																		
	0000-18-115				11/2022		05/2025		2023	C	3LC:	$0	$0	$0	$0	$0	$50,000,000	**$50,000,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,800,000**	**$77,800,000**
84160	0000-18-115	COLLIN CO	City: VARIOUS MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 County: COLLIN To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	$0	$0	$0	$0	$0	$2,300,000	**$2,300,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																		
	0000-18-115				10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	$0	$0	$0	$0	$0	$25,500,000	**$25,500,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																		
	0000-18-115				01/2024	02/2024	05/2025		2024	C	3LC:	$0	$0	$0	$0	$0	$50,000,000	**$50,000,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; REVISE FISCAL YEAR																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,800,000**	**$77,800,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13040	0747-05-043	TXDOT-FORT WORTH	City: VENUS FM 157 From: MAIN ST FROM 8TH STREET County: JOHNSON To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2023	E	SW PE:	$0	$0	$0	$375,000	$0	$0	**$375,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																		
	0747-05-043				05/2022		11/2024		2023	R	SW ROW:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																		
	0747-05-043				12/2022		11/2024		2023	U	SW ROW:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																		
	0747-05-043				11/2024		05/2028		2025	C	2M:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$8,725,000**	**$0**	**$0**	**$8,725,000**
13040	0747-05-043	TXDOT-FORT WORTH	City: VENUS FM 157 From: MAIN ST FROM 8TH STREET County: JOHNSON To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2018	E	SW PE:	$0	$0	$0	$375,000	$0	$0	**$375,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; REVISE FISCAL YEAR																		
	0747-05-043				05/2022	05/2022	05/2024		2022	R	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																		
	0747-05-043				12/2022	12/2022	04/2025		2023	U	SW ROW:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; INCREASE UTILITY FUNDING																		
	0747-05-043				04/2025		08/2028		2025	C	2M:	$0	$0	$0	$10,400,000	$0	$0	**$10,400,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; INCREASE CATEGORY 2 FUNDING																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$12,275,000**	**$0**	**$0**	**$12,275,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13041	0747-05-042	TXDOT-FORT WORTH	City: VENUS FM 157 From: US 67 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2023	E	SW PE:	$0	$0	$0	$1,125,000	$0	$0	**$1,125,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																		
	0747-05-042				05/2022	08/2022	11/2024		2023	R	SW ROW:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																		
	0747-05-042				12/2022	03/2023	11/2024		2023	U	SW ROW:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																		
	0747-05-042				11/2024		05/2028		2025	C	2M:	$0	$0	$0	$8,500,000	$0	$0	**$8,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$13,375,000**	**$0**	**$0**	**$13,375,000**
13041	0747-05-042	TXDOT-FORT WORTH	City: VENUS FM 157 From: US 67 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2018	E	SW PE:	$0	$0	$0	$1,125,000	$0	$0	**$1,125,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; REVISE FISCAL YEAR																		
	0747-05-042				05/2022	05/2022	05/2024		2022	R	SW ROW:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; REVISE FISCAL YEAR																		
	0747-05-042				12/2022	12/2022	04/2025		2023	U	SW ROW:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																		
	0747-05-042				04/2025		08/2028		2025	C	2M:	$0	$0	$0	$9,500,000	$0	$0	**$9,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; INCREASE CATEGORY 2 FUNDING																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$14,375,000**	**$0**	**$0**	**$14,375,000**
25122	0000-02-066	WATAUGA	City: WATAUGA N/A From: County: TARRANT To:	PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	0000-02-066	WATAUGA	City: WATAUGA VA From: CITYWIDE County: TARRANT To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	$0	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-950																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$160,000**	**$0**	**$0**	**$40,000**	**$0**	**$200,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13042	0048-04-094	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: AT FM 387 (BUTCHER ROAD) To: County: ELLIS	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022	01/2022	2018	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				02/2020	09/2019	08/2022	01/2022	2020	R	SW ROW:	$0	$15,300,000	$0	$1,700,000	$0	$0	**$17,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	1:	$0	$3,600,000	$0	$400,000	$0	$0	**$4,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	4:	$0	$37,800,000	$0	$4,200,000	$0	$0	**$42,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$56,700,000**	**$0**	**$8,800,000**	**$0**	**$0**	**$65,500,000**
13042	0048-04-094	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: AT FM 387 (BUTCHER ROAD) To: County: ELLIS	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022	01/2022	2018	E	SW PE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				02/2020	09/2019	08/2022	01/2022	2020	R	SW ROW:	$0	$15,300,000	$0	$1,700,000	$0	$0	**$17,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	1:	$0	$3,600,000	$0	$400,000	$0	$0	**$4,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	4:	$0	$37,800,000	$0	$4,200,000	$0	$0	**$42,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$56,700,000**	**$0**	**$8,800,000**	**$0**	**$0**	**$65,500,000**

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21058	0918-22-166	WAXAHACHIE	City:WAXAHACHIE VA County: ELLIS	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	CONSTRUCT NEW SHARED-USE PATH	10/2023		10/2024		2024	E	5:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
FY 2024 COMMENTS:																			
	0918-22-166					10/2024		10/2025		2025	R	5:	$0	$960,000	$0	$0	$240,000	$0	**$1,200,000**
FY 2025 COMMENTS:																			
	0918-22-166					10/2025		10/2026		2026	C	5:	$0	$2,600,000	$0	$0	$650,000	$0	**$3,250,000**
FY 2026 COMMENTS:																			
												2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$4,080,000**	**$0**	**$0**	**$1,020,000**	**$0**	**$5,100,000**
21058	0918-22-166	WAXAHACHIE	City:WAXAHACHIE VA County: ELLIS	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	CONSTRUCT NEW SHARED-USE PATH	04/2024		08/2025		2024	E	5:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
FY 2024 COMMENTS:																			
	0918-22-166					09/2025		09/2026		2026	R	5:	$0	$960,000	$0	$0	$240,000	$0	**$1,200,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																		
	0918-22-166					10/2026		10/2027		2027	C	5:	$0	$2,600,000	$0	$0	$650,000	$0	**$3,250,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																		
												2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,080,000**	**$0**	**$0**	**$1,020,000**	**$0**	**$5,100,000**
25124	N/A	H&D REALTY INVESTMENTS, LLC	City:WAXAHACHIE County: ELLIS	From: To:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER																		
												2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	City:WAXAHACHIE VA County: ELLIS	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR To:	INSTALL 8 CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR	01/2025		01/2027		2025	C	10:	$0	$999,906	$0	$408,413	$0	$0	**$1,408,319**
FY 2025 COMMENTS:	ADD PROJECT TO 2025-2028 TIP/STIP; PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																		
												2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$999,906**	**$0**	**$408,413**	**$0**	**$0**	**$1,408,319**

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55092	0048-04-090	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: US 77 SOUTH County: ELLIS To: US 77 NORTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	09/2025		2036	E	SW PE:	$0	$0	$0	$12,679,139	$0	$0	**$12,679,139**
FY 2036 COMMENTS:																		
	0048-04-096				03/2016	01/2016	09/2025		2036	R	SW ROW:	$0	$22,885,211	$0	$2,542,801	$0	$0	**$25,428,012**
FY 2036 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$22,885,211**	**$0**	**$15,221,940**	**$0**	**$0**	**$38,107,151**
55092	0048-04-090	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: US 77 SOUTH County: ELLIS To: US 77 NORTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	08/2033		2036	E	SW PE:	$0	$0	$0	$12,679,139	$0	$0	**$12,679,139**
FY 2036 COMMENTS:																		
	0048-04-096				03/2016	01/2016	08/2033		2036	R	SW ROW:	$0	$0	$0	$25,428,012	$0	$0	**$25,428,012**
FY 2036 COMMENTS:	REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$38,107,151**	**$0**	**$0**	**$38,107,151**
55227	0048-04-092	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: AT FM 1446 County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	08/2045		2023	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS:																		
	0048-04-092				06/2020	09/2019	08/2045		2023	R	SW ROW:	$0	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS:																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$9,000,000**	**$0**	**$3,000,000**	**$0**	**$0**	**$12,000,000**
55227	0048-04-092	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: AT FM 1446 County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	08/2032		2036	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	0048-04-092				06/2020	09/2019	08/2032		2036	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$12,000,000**	**$0**	**$0**	**$12,000,000**

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55228	0048-04-093	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: AT FM 66 County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025		2023	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2023 COMMENTS:																		
	0048-04-093				06/2020	09/2019	09/2025		2023	R	SW ROW:	$0	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2023 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$9,000,000**	**$0**	**$3,000,000**	**$0**	**$0**	**$12,000,000**
55228	0048-04-093	TXDOT-DALLAS	City:WAXAHACHIE IH 35E From: AT FM 66 County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	08/2036		2036	E	SW PE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR																	
	0048-04-093				06/2020	09/2019	08/2036		2036	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2036 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$12,000,000**	**$0**	**$0**	**$12,000,000**

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13054	0314-07-061	TXDOT-FORT WORTH	City:WEATHERFORD IH 20 From: FM 2552 County: PARKER To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2018	E	SBPE:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				08/2025		05/2029		2025	U	SW ROW:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				05/2029		05/2032		2029	C	4:	$0	$36,800,000	$0	$9,200,000	$0	$0	**$46,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				05/2029		05/2032		2029	C	12:	$0	$24,800,000	$0	$6,200,000	$0	$0	**$31,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$63,400,000**	**$0**	**$15,850,000**	**$0**	**$0**	**$79,250,000**
13054	0314-07-061	TXDOT-FORT WORTH	City:WEATHERFORD IH 20 From: FM 2552 County: PARKER To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2025	E	SBPE:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0314-07-061				12/2026		10/2028		2027	R	SW ROW:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD RIGHT-OF-WAY PHASE AND FUNDING																		
	0314-07-061				12/2026		05/2029		2027	U	SW ROW:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0314-07-061				05/2029		05/2032		2029	C	4:	$0	$36,800,000	$0	$9,200,000	$0	$0	**$46,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				05/2029		05/2032		2029	C	12:	$0	$24,800,000	$0	$6,200,000	$0	$0	**$31,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$63,400,000**	**$0**	**$16,850,000**	**$0**	**$0**	**$80,250,000**

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14010	1601-01-032	PARKER CO	City:WEATHERFORD FM 730 From: AT EAST LOOP County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017	03/2020	09/2020	2018	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	1601-01-032				08/2020	12/2020	08/2023		2020	C	5:	$980,000	$1,216,000	$0	$304,000	$0	$0	**$1,520,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	1601-01-032				08/2021	12/2020	08/2023		2021	C	3LC:	$0	$0	$0	$0	$0	$155,000	**$155,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$980,000**	**$1,216,000**	**$0**	**$304,000**	**$0**	**$405,000**	**$1,925,000**
14010	1601-01-032	PARKER CO	City:WEATHERFORD FM 730 From: AT EAST LOOP County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017	03/2020	09/2020	2018	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	1601-01-032				08/2021	12/2020	08/2023	09/2023	2020	C	3LC:	$0	$0	$0	$0	$0	$155,000	**$155,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																		
	1601-01-032				08/2020	12/2020	08/2023	09/2023	2020	C	5:	$1,216,000	$1,216,000	$0	$304,000	$0	$0	**$1,520,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$1,216,000**	**$1,216,000**	**$0**	**$304,000**	**$0**	**$405,000**	**$1,925,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14011	0008-03-119	PARKER CO	City:WEATHERFORD US 180 From: AT EAST LOOP County: PARKER To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES	10/2017	08/2017	03/2020	09/2020	2017	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-03-119				08/2020	12/2020	08/2023		2020	C	5:	$0	$744,000	$0	$186,000	$0	$0	**$930,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0008-03-119				08/2021	12/2020	08/2023		2021	C	3LC:	$0	$0	$0	$0	$0	$155,000	**$155,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$744,000**	**$0**	**$186,000**	**$0**	**$405,000**	**$1,335,000**
14011	0008-03-119	PARKER CO	City:WEATHERFORD US 180 From: AT EAST LOOP County: PARKER To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES	10/2017	08/2017	03/2020	09/2020	2017	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0008-03-119				08/2021	12/2020	08/2023	09/2023	2020	C	3LC:	$0	$0	$0	$0	$0	$155,000	**$155,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																		
	0008-03-119				08/2020	12/2020	08/2023	09/2023	2020	C	5:	$534,043	$744,000	$0	$186,000	$0	$0	**$930,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$534,043**	**$744,000**	**$0**	**$186,000**	**$0**	**$405,000**	**$1,335,000**
21093.3	0314-07-083	TXDOT-FORT WORTH	City:WEATHERFORD IH 20 From: SH 171 County: PARKER To: US 180	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2023		01/2036		2024	E	SW PE:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2024 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
	0314-07-083				09/2032		01/2036		2032	C	STBG:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,500,000**
21093.3	0314-07-083	TXDOT-FORT WORTH	City:WEATHERFORD IH 20 From: SH 171 County: PARKER To: US 180	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2024		08/2028		2025	E	SW PE:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																		
	0314-07-083				09/2034		01/2036		2032	C	STBG:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,500,000**

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21093.4	0314-07-070	TXDOT-FORT WORTH	City:WEATHERFORD IH 20 From: FM 1884 County: PARKER To: SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS	09/2023		09/2026		2024	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	**$2,000,000**
21093.4	0314-07-070	TXDOT-FORT WORTH	City:WEATHERFORD IH 20 From: FM 1884 County: PARKER To: SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS	09/2023	10/2023	09/2026		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	**$2,000,000**
24025	0902-39-047	PARKER CO	City:WEATHERFORD N/A From: County: PARKER To:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24025	0902-39-047	PARKER CO	City:WEATHERFORD FM 730 From: US 180 County: PARKER To: IH 20 FRONTAGE ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	01/2025		01/2027		2025	E	3LC:	$0	$0	$0	$0	$0	$3,120,000	**$3,120,000**
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																	
	0902-39-047				10/2028		10/2030		2029	C	STBG:	$0	$10,000,000	$0	$2,500,000	$0	$0	**$12,500,000**
FY 2029 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER COUNTY																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$10,000,000**	**$0**	**$2,500,000**	**$0**	**$3,120,000**	**$15,620,000**
24028	0314-07-086	PARKER CO	City:WEATHERFORD N/A From: County: PARKER To:	PLACEHOLDER					0	C	:	$0	$0	$0	$0	$0	$0	**$0**
FY 0 COMMENTS:	PLACEHOLDER																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24028	0314-07-086	PARKER CO	City:WEATHERFORD IH 20 From: BETHEL ROAD County: PARKER To: MAIN STREET	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP ROAD	01/2025		01/2027		2025	E	3LC:	$0	$0	$0	$0	$0	$3,040,000	**$3,040,000**
FY 2025 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																	
	0314-07-086				08/2027		08/2030		2027	C	STBG:	$0	$15,392,000	$0	$3,848,000	$0	$0	**$19,240,000**
FY 2027 COMMENTS:	ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$15,392,000**	**$0**	**$3,848,000**	**$0**	**$3,040,000**	**$22,280,000**

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25123	0000-02-067	WEATHERFORD	City:WEATHERFORD N/A From:	PLACEHOLDER					0	E	:	$0	$0	$0	$0	$0	$0	**$0**
			County: PARKER To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25123	0000-02-067	WEATHERFORD	City:WEATHERFORD VA From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	$0	$224,000	$0	$0	$56,000	$0	**$280,000**
			County: PARKER To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025-2028 TIP/STIP																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$224,000**	**$0**	**$0**	**$56,000**	**$0**	**$280,000**
54004	1601-02-028	TXDOT-FORT WORTH	City:WEATHERFORD FM 1884 From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	09/2025		2024	E	SW PE:	$456,462	$2,616,000	$0	$654,000	$0	$0	**$3,270,000**
			County: PARKER To: SOUTH OF B.B. FIELDER ROAD															
FY 2024 COMMENTS:																		
	1601-02-028				09/2023		09/2026		2024	R	SW ROW:	$0	$3,960,000	$0	$990,000	$0	$0	**$4,950,000**
FY 2024 COMMENTS:																		
	1601-02-028				02/2024		09/2026		2024	U	SW ROW:	$0	$1,976,000	$0	$494,000	$0	$0	**$2,470,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$456,462**	**$8,552,000**	**$0**	**$2,138,000**	**$0**	**$0**	**$10,690,000**
54004	1601-02-028	TXDOT-FORT WORTH	City:WEATHERFORD FM 1884 From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	03/2026		2025	E	SW PE:	$456,462	$2,616,000	$0	$654,000	$0	$0	**$3,270,000**
			County: PARKER To: SOUTH OF B.B. FIELDER ROAD															
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	1601-02-028				07/2024		05/2026		2025	R	SW ROW:	$0	$0	$0	$4,950,000	$0	$0	**$4,950,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
	1601-02-028				07/2024		11/2027		2025	U	SW ROW:	$0	$1,976,000	$0	$494,000	$0	$0	**$2,470,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$456,462**	**$4,592,000**	**$0**	**$6,098,000**	**$0**	**$0**	**$10,690,000**

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25099	N/A	NCTCOG	City: WHITE SETTLEMENT VA From: IN WHITE SETTLEMENT County: TARRANT To:	LANDBANKING IN WHITE SETTLEMENT	03/2022	03/2022	08/2022		2022	I	RTC LOCAL:	$0	$0	$2,700,000	$0	$0	$0	**$2,700,000**
FY 2022 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,700,000**	**$0**	**$0**	**$0**	**$2,700,000**
25099	N/A	NCTCOG	City: WHITE SETTLEMENT VA From: IN WHITE SETTLEMENT County: TARRANT To:	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	$0	$0	$2,700,000	$0	$0	$0	**$2,700,000**
FY 2022 COMMENTS:	REVISE SCOPE																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,700,000**	**$0**	**$0**	**$0**	**$2,700,000**
55279	3516-01-017	TXDOT-FORT WORTH	City: WILLOW PARK FM 3325 From: FM 1886 County: PARKER To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2024	E	SW PE:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2024 COMMENTS:																		
	3516-01-017				09/2028		09/2032		2024	R	SW ROW:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2024 COMMENTS:																		
									2023-2026 APPROVED TOTAL BY TIP CODE			**$0**	**$8,800,000**	**$0**	**$2,200,000**	**$0**	**$0**	**$11,000,000**
55279		TXDOT-FORT WORTH	City: WILLOW PARK FM 3325 From: FM 1886 County: PARKER To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2025	E	SW PE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR																	
	3516-01-017				08/2030		08/2034		2025	R	SW ROW:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2025 COMMENTS:	REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
									2025-2028 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,600,000**	**$0**	**$10,400,000**	**$0**	**$0**	**$12,000,000**

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14069	0619-03-061	TXDOT-DALLAS	City:	WYLIE	FM 544	From: AT FM 1378 (COUNTRY CLUB ROAD)	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022		2019	E	SW PE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
			County:	COLLIN		To:															
FY 2019 COMMENTS:																					
	0619-03-061							08/2021	06/2020	05/2022		2020	R	SW ROW:	$0	$450,000	$0	$50,000	$50,000	$0	**$550,000**
FY 2020 COMMENTS:																					
	0619-03-061							05/2022	04/2022	08/2025		2022	C	5:	$4,268,616	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2022 COMMENTS:																					
												2023-2026 APPROVED TOTAL BY TIP CODE			**$4,268,616**	**$4,450,000**	**$0**	**$1,200,000**	**$50,000**	**$0**	**$5,700,000**
14069	0619-03-061	TXDOT-DALLAS	City:	WYLIE	FM 544	From: AT FM 1378 (COUNTRY CLUB ROAD)	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022	05/2022	2019	E	SW PE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
			County:	COLLIN		To:															
FY 2019 COMMENTS:																					
	0619-03-061							08/2021	06/2020	05/2022	05/2022	2020	R	SW ROW:	$0	$450,000	$0	$50,000	$50,000	$0	**$550,000**
FY 2020 COMMENTS:																					
	0619-03-061							05/2022	05/2022	08/2025		2022	C	5:	$4,268,616	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2022 COMMENTS:																					
												2025-2028 PROPOSED TOTAL BY TIP CODE			**$4,268,616**	**$4,450,000**	**$0**	**$1,200,000**	**$50,000**	**$0**	**$5,700,000**

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20271	0918-24-198	WYLIE	City: WYLIE FM 1378 From: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD County: COLLIN To: SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
FY 2011 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE; REVISE FISCAL YEAR																		
	0918-24-198				05/2013	08/2013	01/2019		2013	R	3RTR161 - CC2:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																		
	0918-24-198				01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																		
	0918-24-198				08/2014	03/2015	09/2016	04/2017	2015	C	3RTR161 - CC2:	$0	$0	$2,032,000	$0	$276,000	$0	**$2,308,000**
FY 2015 COMMENTS: TEMP CSJ 0918-24-970																		
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,632,000**	**$0**	**$676,000**	**$232,000**	**$4,540,000**
20271	0918-24-198	WYLIE	City: WYLIE FM 1378 From: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD County: COLLIN To: SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
FY 2011 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE; REVISE FISCAL YEAR																		
	0918-24-198				05/2013	08/2013	01/2019		2013	R	3RTR161 - CC2:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																		
	0918-24-198				01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																		
	0918-24-198				08/2014	03/2015	09/2016	04/2017	2015	C	3RTR161 - CC2:	$0	$0	$2,032,000	$0	$276,000	$0	**$2,308,000**
FY 2015 COMMENTS: TEMP CSJ 0918-24-970																		
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,632,000**	**$0**	**$676,000**	**$232,000**	**$4,540,000**

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE FM 2514 From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	$0	$0	$0	$820,000	$0	$0	**$820,000**
			County: COLLIN To: BROWN STREET															
FY 2014 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2679-03-016				07/2019	02/2019	07/2022	07/2022	2019	R	S102:	$0	$14,240,000	$0	$1,780,000	$1,780,000	$0	**$17,800,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2679-03-016				07/2022	07/2022	08/2025		2022	C	2M:	$0	$19,286,203	$0	$4,821,551	$0	$0	**$24,107,754**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
											2023-2026 APPROVED TOTAL BY TIP CODE	**$0**	**$33,526,203**	**$0**	**$7,421,551**	**$1,780,000**	**$0**	**$42,727,754**
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE FM 2514 From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	$0	$0	$0	$820,000	$0	$0	**$820,000**
			County: COLLIN To: BROWN STREET															
FY 2014 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2679-03-016				07/2019	02/2019	07/2022	07/2022	2019	R	S102:	$0	$14,240,000	$0	$1,780,000	$1,780,000	$0	**$17,800,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																	
	2679-03-016				07/2022	07/2022	08/2025		2022	C	2M:	$0	$0	$0	$24,107,754	$0	$0	**$24,107,754**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																	
											2025-2028 PROPOSED TOTAL BY TIP CODE	**$0**	**$14,240,000**	**$0**	**$26,707,754**	**$1,780,000**	**$0**	**$42,727,754**

2025-2028 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE FM 2514 From: EAST OF LAVON PARKWAY County: COLLIN To: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022		2014	E	SBPE:	$0	$0	$0	$452,260	$0	$0	**$452,260**
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015				07/2019	02/2019	07/2022		2019	R	S102:	$0	$8,640,000	$0	$1,080,000	$1,080,000	$0	**$10,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015				07/2022	07/2022	08/2025		2022	C	2M:	$0	$9,088,323	$0	$2,272,081	$0	$0	**$11,360,404**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
								2023-2026 APPROVED TOTAL BY TIP CODE				**$0**	**$17,728,323**	**$0**	**$3,804,341**	**$1,080,000**	**$0**	**$22,612,664**
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE FM 2514 From: EAST OF LAVON PARKWAY County: COLLIN To: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	$0	$0	$0	$452,260	$0	$0	**$452,260**
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015				07/2019	02/2019	07/2022	07/2022	2019	R	S102:	$0	$8,640,000	$0	$1,080,000	$1,080,000	$0	**$10,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015				07/2022	07/2022	08/2025		2022	C	2M:	$0	$0	$0	$11,360,404	$0	$0	**$11,360,404**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																		
								2025-2028 PROPOSED TOTAL BY TIP CODE				**$0**	**$8,640,000**	**$0**	**$12,892,664**	**$1,080,000**	**$0**	**$22,612,664**