

NCTCOG PRESENTATION

2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT LISTINGS

Public Involvement | February 9, 2026



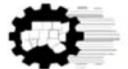
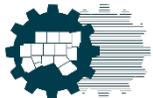
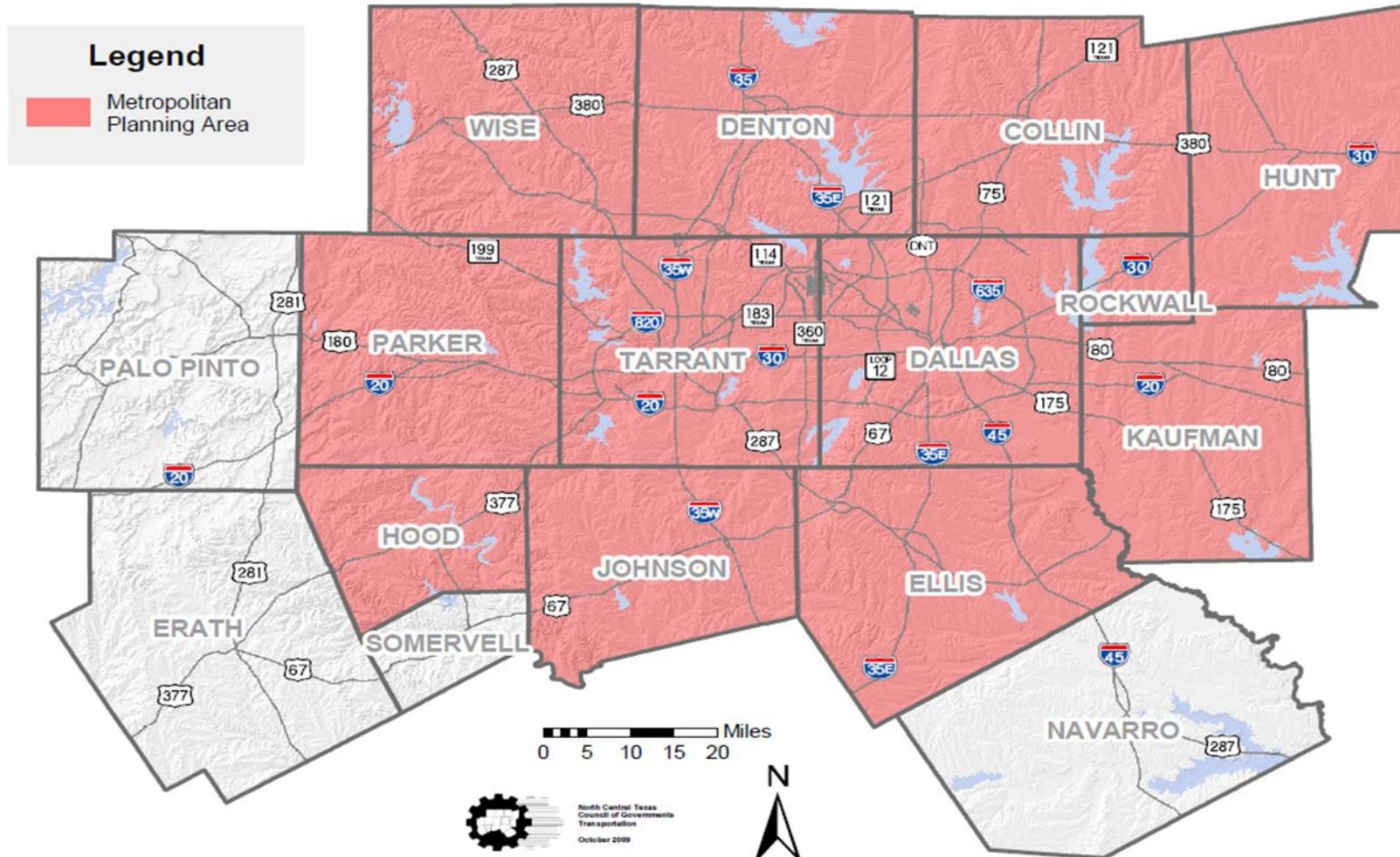
WHAT IS THE TIP?

- The Transportation Improvement Program (TIP) is an inventory of funded transportation projects within the metropolitan planning organization (MPO) boundary.
- It is mandated by the federal and state governments and contains regionally significant projects funded with federal, state, and local sources.
- A new TIP is developed every two years and updated on a quarterly basis.



GEOGRAPHIC SCOPE

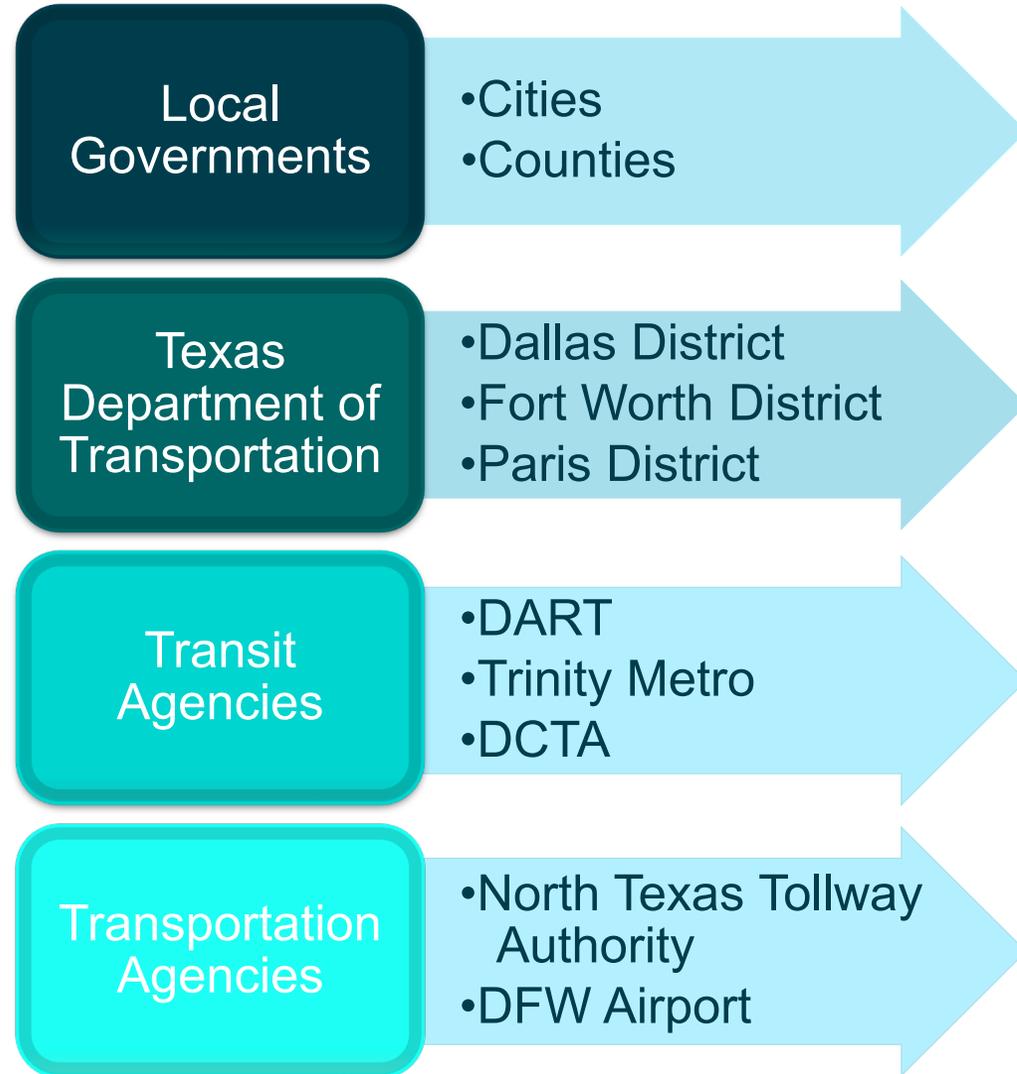
Metropolitan Planning Area within the NCTCOG Region



North Central Texas
Council of Governments
Transportation
October 2009



A COOPERATIVE EFFORT



2027-2030
Transportation Improvement Program
for North Central Texas

North Central Texas
Council of Governments



DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- **Financially constrain project programming based on estimated future revenues**
- **Conduct Mobility Plan and Air Quality conformity review**
- **Solicit public and Committee/Council input**
- **Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)**



SCOPE OF PROGRAMMING

- \$7.43 Billion in the 2027-2030 TIP (Roadway and Transit)
 - \$3.87 Billion in Federal Commitments
 - \$1.81 Billion in State Commitments
 - \$0.16 Billion in Regional Commitments
 - \$1.00 Billion in Local Commitments
 - \$0.59 Billion in Transit Formula Commitments
- 1,291 Active Projects (Roadway and Transit)
 - 829 Active Projects in 2027-2050
- 91 Implementing Agencies (Roadway and Transit)



PROJECT PROGRESS SINCE 2025-2028 TIP DEVELOPMENT

- Projects that have let since the development of the 2025-2028 TIP:
 - 135 have let (\$3.99 Billion)
 - 98 Local Lets (\$0.92 Billion)
 - 37 State Lets (\$3.07 Billion)
- Projects that have been completed since the development of the 2025-2028 TIP:
 - 113 have been completed (\$2.54 Billion)
 - 60 Local Completions (\$0.65 Billion)
 - 53 State Completions (\$1.89 Billion)



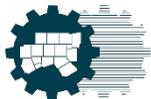
REQUEST FOR REVIEW AND COMMENTS

- Seeking public review of and comments on the draft 2027-2030 TIP document, which includes a draft list of active projects in the region
- All active projects in the listings provided for public review and comment
- Only projects within FY2027-2030 will be included in new TIP
 - Projects in FY 2031+ will be included in an appendix to allow project development activities to continue.
- The draft TIP document is available at the following web address:
<https://www.nctcog.org/trans/funds/tip/transportation-improvement-program-docs/2027-2030-transportation-improvement-program>
- Project listings are sorted by City, then by TIP Code
- Comments are needed by March 10, 2026, in order to be considered/included in the final listings.



TIMELINE/ACTION

Meeting/Task	Date
Solicit updates from Implementing Agencies	April-October 2025
Development of TIP Listings and Document	April-October 2025
Draft Listings - STTC Information	December 2025
Draft Listings - RTC Information	January 2026
Public Meeting - Draft Listings and Document	February 2026
Final Listings and Document - STTC Action	February 2026
Deadline for Providing Public Comments	March 10, 2026
Final Listings and Document - RTC Action	March 2026
Initial Submittal to TxDOT	March 2026
Final Submittal to TxDOT	May 2026
Anticipate TxDOT Approval (STIP)	July 2026
Anticipate Federal/State Approval (STIP)	August/September 2026



QUESTIONS/COMMENTS



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