AGENDA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE
Friday, October 23, 2026
North Central Texas Council of Governments

1:30 pm **Full STTC Business Agenda (Meeting Will be Held as a Videoconference)**

1:30 – 1:35 1. **Approval of September 25, 2026, Meeting Summary**

☑ Action ☐ Possible Action ☐ Information Minutes: 5

Presenter: Kelly Porter, STTC Chair

Item Summary: Approval of the September 25, 2026, meeting summary contained in Electronic Item 1 will be requested.

Background: N/A

1:35 – 1:40 2. **Consent Agenda**

☑ Action ☐ Possible Action ☐ Information Minutes: 5

2.1. **Endorsement of North Texas Zero Emissions Vehicles Call for Projects Update**

Presenter: Juliana VandenBorn, NCTCOG

Item Summary: Staff will request Surface Transportation Technical Committee (STTC) endorsement of an update to the North Texas Zero Emission Vehicles Call for Projects (NTxZEV CFP) requirements, and to enter into an agreement to provide first responder training on zero-emission vehicles (ZEV) incidents.

Background: In 2025, the North Central Texas Council of Governments was awarded $60 million by the Environmental Protection Agency through the Clean Heavy-Duty Vehicles Program. $58.6 million of these funds was allocated for the replacement of heavy-duty internal combustion vehicles with ZEV and the installation of supporting infrastructure through the NTxZEV CFP. The remaining $1.4 million was allocated for workforce development and training related to ZEV. The NTxZEV CFP opened on October 24, 2025, and staff continues to accept applications for the CFP on a monthly basis. Few eligible applications have been received to date. To encourage additional applications, staff proposed an update to eligibility requirements. Staff also proposed moving forward with an agreement with a training provider who can provide first responder training about ZEV incidents. These updates were approved by the Regional Transportation Council on

October 8, 2026. Additional details are provided in Electronic Item 2.1.1. A flyer promoting the NTxZEV CFP is available in Electronic Item 2.1.2. Staff requests distribution of this flyer to help promote the program to local fleets and encourages submission of innovative outreach ideas to staff. Additional details on the NTxZEV CFP can be found at www.nctcog.org/NTxZEV.

Performance Measure(s) Addressed: Air Quality

2.2. **Endorsement of Fiscal Years 2024-2026 Promoting Resilient Operations for Transformative, Efficient, and Cost Saving Transportation Competitive Grant Program**

Presenter: Bobby Gomez, NCTCOG

Item Summary: Staff requests the Committee's endorsement of an extra candidate project submitted for the Fiscal Year (FY) 2024-2026 Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Competitive Grant Program. Applications were due to the United States Department of Transportation (US DOT) by October 9, 2026.

Background: In August 2026, USDOT announced the FY2024-2026 Notice of Funding Opportunity to solicit applications for the $787 million PROTECT Competitive Grant Program, which provides funding to plan for and make surface transportation more resilient to current and future weather events, natural disasters, and changing environmental conditions. In addition to a PROTECT Planning Grant application for the Integrating Transportation and Stormwater Infrastructure Study – South/East Region Expansion, on October 8, 2026, the Regional Transportation Council (RTC) approved submittal of a PROTECT Resilience Improvement Grant application for Sustaining Fleets for Small Area Transit Providers. As this latter project did not receive prior action from the Committee last month, endorsement is requested this month to support RTC approval. A presentation specifying key PROTECT details, along with information supporting both project applications, is included in Electronic Item 2.2.

Performance Measure(s) Addressed: Roadway, Safety

2.3. **Air Quality Funding Recommendations Related to the Environmental Protection Agency National Clean Diesel Funding Assistance Program**

Presenter: Jason Brown, NCTCOG

Item Summary: Staff requests the Surface Transportation Technical Committee's recommendation for Regional Transportation Council approval of the funding for Estes Electric Inc., through the North Texas Diesel Emissions Reduction Project 2024 Call for Projects (CFP) utilizing Environmental Protection Agency (EPA) funds.

Background: The North Central Texas Council of Governments opened the North Texas Diesel Emissions Reduction Project 2024 CFP through an EPA National Clean Diesel Funding Assistance Program award. The CFP award grants fund replacements of on-road diesel vehicles and engines, nonroad diesel equipment, diesel transport refrigeration unit trailers, diesel drayage trucks, locomotive engines, and locomotive shore power installation in North Central Texas. Estes Electric's application for one nonroad trencher was received before the CFP deadline of September 11, 2026. Electronic Item 2.3.1 provides an overview of the call for projects and staff recommendation. Electronic Item 2.3.2 provides detailed project listings. This initiative is an extension of clean vehicle efforts listed as Weight-of-Evidence in the current State Implementation Plan.

Performance Measure(s) Addressed: Air Quality

2.4. **Decision Focused Assessment and High-Resolution Mapping of PM2.5 in North Central Texas**

Presenter: Jenny Narvaez, NCTCOG

Item Summary: Staff requests a recommendation to the Regional Transportation Council (RTC) to approve entering into an agreement with the University of Texas at Arlington (UTA) to conduct a decision-focused assessment and high-resolution mapping of fine particulate matter (PM2.5) in North Central Texas. Results will support in-house development of a regional PM2.5 conceptual model under the Texas Commission on Environmental Quality (TCEQ) Rider 7 Local Air Quality Planning Grant – PM2.5.

Background: Existing monitoring provides valuable information on PM2.5 concentrations in North Central Texas, but its spatial coverage is limited. Additional analysis is needed

to characterize conditions across the region and better understand where and when concentrations are elevated. Conceptual models are commonly used in air quality planning to characterize pollutant sources, atmospheric processes, transport mechanisms, and observed concentrations. North Central Texas Council of Governments (NCTCOG) is developing a regional PM2.5 conceptual model to evaluate current conditions, identify contributing factors, and inform future air quality planning. TCEQ administers funding under Rider 7 of its legislative appropriation and contracts with NCTCOG for local air quality planning activities. The proposed UTA assessment and high-resolution mapping will complement NCTCOG's in-house PM2.5 modeling and analysis by extending spatial coverage and providing additional information on regional concentration patterns. Staff proposes using Rider 7 grant funds for UTA's technical work. More details can be found in Electronic Item 2.4.

Performance Measure(s) Addressed: Air Quality

1:40 – 1:50 3. **Director of Transportation Report on Selected Items**

☐ Action ☐ Possible Action ☑ Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: An overview of current transportation items will be provided.

Background: Efforts continue to advance transportation in the region. Staff will highlight the following:

1. Status Report on Metropolitan Planning Organization Revolver Funds and Regional Transportation Council Local Pool (Electronic Item 3)
2. Regional Transportation Council Meeting Rescheduled to November 5, 2026
3. Regional Transportation Council Member Orientation/Funding Workshop – Three Virtual Optional Meeting Dates:
    - November 6, 2026, 3:00-4:00 pm
    - November 20, 2026, 10:00-11:00 am
    - December 3, 2026, 10:30-11:30 am
    - There will also be a funding workshop prior to the December Surface Transportation Technical Committee meeting
4. Tri-Party Agreement, Regional Transportation Council (RTC) Bylaws Revision Subcommittee and Next Steps for RTC Metropolitan Planning Organization Director

5. Naval Air Station Joint Reserve Base – Wings Over Cowtown – April 2027 - Dan Kessler
6. Interstate Highway 820/State Highway 183 P3 Freeway and Managed Lanes $450 Million
7. The Importance of Independent Air Quality Analysis

Performance Measure(s) Addressed: Administrative, Transit

1:50 – 2:10 4. **Project Status Report: Metropolitan Planning Organization Milestone Policy Round 2, Fiscal Year 2026 and Fiscal Year 2027 Project Tracking Updates**

☐ Action ☐ Possible Action ☑ Information Minutes: 20

Presenter: Brian Dell, NCTCOG

Item Summary: Staff will provide the Surface Transportation Technical Committee (STTC) with a status report on the Fiscal Year (FY) 2026 and FY2027 Project Tracking and Milestone Policy Round 2 projects.

Background: The Milestone Policy was adopted by the Regional Transportation Council (RTC) to focus on projects that have been funded for more than 10 years and have not gone to construction. By highlighting these projects, the policy creates agency accountability to implement projects in a timely manner. Staff coordinates with implementing agencies to assess project risk until they go to construction. Similarly, the annual project tracking effort focuses on projects slated for implementation in the current fiscal year. Projects are monitored early, allowing staff to highlight potential problems that could lead to delays, which enables the RTC to take corrective action to avoid building up carryover balances in federal funding categories. Milestone Policy status updates can be found in Electronic Item 4.1. FY2026 Project Tracking status updates can be found in Electronic Item 4.2. FY2027 Project Tracking status updates can be found in Electronic Item 4.3. A summary of the status reports can be found in Electronic Item 4.4. Entities with projects delayed four or more years from their originally proposed start dates will be highlighted at the meeting.

Performance Measure(s) Addressed: Roadway, Transit

2:10 – 2:20 5. **Organization Identity and Naming Convention**

☐ Action ☐ Possible Action ☑ Information Minutes: 10

Presenter: Amanda Wilson, NCTCOG

Item Summary: Staff will provide information on the Regional Transportation Council's (RTC) selection of an organization identity and naming convention for the Metropolitan Planning Organization (MPO) Policy Board and MPO Staff in light of the Tri-Party Agreement, the Operational Agreement, and the Settlement Agreement.

Background: The 2026 MPO Agreement identifies the RTC as the MPO for the Dallas-Fort Worth region. Under this agreement, once fully executed, the MPO Director will report directly to the RTC, and the MPO Staff will report to the MPO Director. This creates a new organization and there is an opportunity to bring the naming convention of the MPO Policy Board and the MPO Staff in closer alignment. Staff have benchmarked MPO naming conventions across the country and the RTC took action at its October 2026 meeting to select a name. Information is included in Electronic Item 5.

Performance Measure(s) Addressed: Administrative

2:20 – 2:30 6. **North Texas Regional Transit-Oriented Development Progress Report**

☐ Action ☐ Possible Action ☑ Information Minutes: 10

Presenter: Travis Liska, NCTCOG

Item Summary: Staff will provide information on the new North Texas Regional Transit-Oriented Development (TOD) Progress Report including its key findings and recommendations for local governments and transit agency partners implementing TOD.

Background: Since the start of North Texas' modern regional passenger rail transit, transit agencies and member cities have been pursuing TOD near the rail stations. The North Texas Regional TOD Progress Report is a data driven review of the progress the region has made implementing TOD and the needs still to be addressed framed around measures recommended in Transit 2.0 Task 6. The report includes findings from new and existing sources on TOD performance, informative context, and local government actions. Data in the report allows partner governments and agencies to identify individual station areas most in need of additional support to further advance TOD implementation. Staff will present key findings and general recommendations that local governments and transit agencies may use for furthering TOD. The report

will be available online by early November at www.NCTCOG.org/TOD.

Performance Measure(s) Addressed: Bike/Ped+, Transit

2:30 – 2:40 7. **Dallas Rail Crossing Analysis**

☐ Action ☐ Possible Action ☑ Information Minutes: 10

Presenter: Savannah Briscoe, NCTCOG

Item Summary: Staff will provide an overview of the Dallas Rail Crossing Analysis which includes an evaluation of all public at-grade crossings within the city of Dallas. Staff will also discuss both quantitative and qualitative information that was collected for the Dallas crossings.

Background: The Dallas Rail Crossing Analysis includes an evaluation of all 211 public at-grade crossings in the city of Dallas. The evaluation includes a breakdown of crossings that are high, medium, and low priority and recommendations on safety improvements at certain crossings based on data collected. Quantitative data collected on the Dallas crossings include information such as speed, daily train count, incidents after 2015, fatalities after 2015, average annual daily traffic, railroad, and subdivision; this information comes directly from the Federal Railroad Administration. Qualitative data collected on Dallas crossings includes safety information such as pavement markings, quiet zones, crossbucks, active warning devices, number of lanes, and medians/supplemental safety measures; this information comes directly from firsthand observations via site visits. Electronic Item 7 provides more information on the Dallas Rail Crossing Analysis.

Performance Measure(s) Addressed: Safety, Transit

2:40 – 2:50 8. **New Status Report on Commercial Vehicle Compliance**

☐ Action ☐ Possible Action ☑ Information Minutes: 10

Presenter: Jason Brown, NCTCOG

Item Summary: Staff will provide information on regional Commercial Vehicle Enforcement (CVE) efforts, including regional CVE data and CVE operations coverage.

Background: The Texas Department of Public Safety has joint responsibility with local law enforcement for the operation of the Commercial Vehicle Enforcement service. This joint service takes place throughout the region so that compliance with statutory provisions of law regulating weight, motor carrier safety, registration, transportation of people, hazardous materials,

and other property can be obtained. North Central Texas Council of Governments staff have been attending coordinated multi-jurisdiction CVE events in the Dallas-Fort Worth region and will share data and operations coverage. Electronic Item 8 contains more information.

Performance Measure(s) Addressed: Air Quality, Safety

2:50 – 3:00 9. **Fast Facts**

☐ Action ☐ Possible Action ☑ Information Minutes: 10

Item Summary: Brief staff presentations will be provided. Please reference the material as provided.

1. *Jackson Rose* – West/East Equity Update (Electronic Item 9.1)
2. *Daniel Snyder* – Transportation Alternatives Program Call for Project Virtual Informational Webinar (www.nctcog.org/TAP27)
3. *Daniela Tower* – 2026 Ozone Season Update (Electronic Item 9.2)
4. *Elizabeth Sin* – Local Clean Air Project Spotlight (Electronic Item 9.3)
5. *Elizabeth Sin* – Air Quality Funding Opportunities (www.nctcog.org/AQfunding)
6. *Elizabeth Sin* – Upcoming Dallas-Fort Worth Clean Cities Events (https://www.dfwcleancities.org/events)
7. Written Progress Reports:
   - Partner Progress Reports (Electronic Item 9.4)
   - August - September Public Comments Report (Electronic Item 9.5)
   - September Public Meeting Minutes (Electronic Item 9.6)
   - November Public Meeting Notice (Electronic Item 9.7)

10. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.

11. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on December 4, 2026.**

MEETING SUMMARY

SURFACE TRANSPORTATION TECHNICAL COMMITTEE
Friday, September 25, 2026

The Surface Transportation Technical Committee (STTC) met on Friday, September 25, 2026, at 1:30 pm in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Ahmed Alqaisi, Marah Aqqad, James Bell, Nathan Benditz, David Boski, Erika Bridges, Daniel Burnham, Jeffrey Bush, Travis Campbell, John Cordary, Jr., Clarence Daugherty, Chad Davis, Taylor Derden, Pritam Deshmukh, Becky Diviney, Matthew DeBois, Phil Dupler, Eric Fladager, Chris Flanigan, Austin Frith, Ricardo Gonzalez (representing Stanford Lynch), Gary Graham, Rajnish Gupta, Namoo Han, Chris Harris, Sophia Harvey, Daniel Herrig, Matthew Hotelling, Jeremy Hutt, Thuan Huynh, Joel James, Major L. Jones, Ryan Jones (representing Joe Atwood), Gus Khankarli, Matt Leppla (representing Chad Marbut), Eron Linn, Auro Majumdar, Dillon Maroney, Brian McNuelty (representing Ron Hartline), John Mears, Brian Moen, Chandra Muruganandham (representing Farhan Butt), Mark Nelson, Chad Ostrander, Tim Palermo (representing Tanya Brooks), Joyce Palmer, Jana Pimcutel (representing Tara Crawford), Caleb Polster (representing Brenda Callaway), Kelly Porter, Elizabeth Reynolds, Greg Royster, Robert Sauceda, Brian Shewski, Chelsea St. Louis, Aaron Tainter, Errick Thompson, Gregory Van Nieuwenhuize, Daniel Vedral, Stephanie Wagner (representing Melissa Baker), Tommy Weir, Jana Wentzel, and Larry Wright.

Others present at the meeting were: Amany Abu-Hijih, Vickie Alexander, Bryan Alldridge, Carli Baylor, Emily Beckham, Natalie Bettger, Jason Brown, Katherine Cadena, Lori Clark, Thomas Cochill, Shawn Conrad, Brian Dell, Cody Derrick, Nancy Dover, Teresa Epps, Analisa Garcia, Diana Garcia, Gypsy Gavia, Rebekah Gongora, Christie Gotti, Kyle Hoener, Chris Hoff, John Hudspeth, Jessica Josselyn, Dan Kessler, Amsal Khimanl, Chris Klaus, Kevin Kokes, Dan Lamers, Charles Marsh, Malcolm Mayhew, Travis Mitchell, Joaquin Moreno, Michael Morris, Dylan Niles, Jackie Nolasco, Christina Noskin, Evan Paret, Travis Pierce, Chris Poe, Bill Prieto, Jim Reiser, Jackson Rose, Elizabeth Sin, Toni Stehling, Derek Sweeney, Vivek Thimmavajjhala, Shashider Velogati, Jeff Whitace, and Amanda Wilson.

1. **Approval of the August 28, 2026, Meeting Summary**: Approval of the August 28, 2026, meeting summary contained in Electronic Item 1 was requested.

   The Meeting Summary of the August 28, 2026, meeting was approved as submitted in Electronic Item 1. Eron Linn (M); Daniel Burnham (S). The motion passed unanimously.

2. **Consent Agenda**:

   2.1. **Endorsement of Collin County Rides Funding Update**: Surface Transportation Technical Committee endorsement of the Regional Transportation Council's (RTC) approval to utilize up to $98,887 in remaining previously approved RTC Local funds to extend the Collin County Rides program through Spring 2027, to ensure Denton County Transportation Authority (DCTA) can continue transit service for seniors and individuals with disabilities for residents in Allen and Fairview was requested.

   The Committee approved staff's recommendations on Item 2.1 on the Consent Agenda. Brian Moen (M); Nathan Benditz (S). The motion passed unanimously.

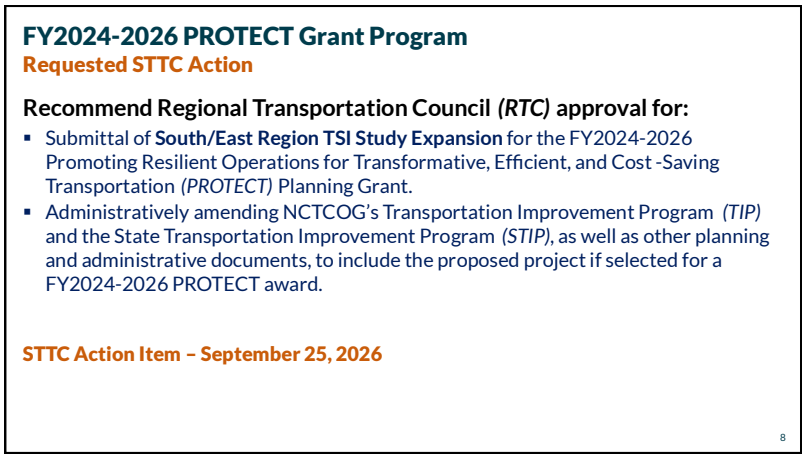
3. **2027 Transportation Alternatives Call for Projects for the North Central Texas Region (Pedestrian and Bicycle Facilities Plus)**: Kevin Kokes provided an overview and requested action to open the 2027 Transportation Alternatives Call for Projects for the North Central Texas region, including eligibility, criteria, and schedule.

   The Committee approved staff's recommendation as illustrated below. Eron Linn (M); Gus Khankarli (S). The motion passed unanimously.



4. **Fiscal Years 2024-2026 Promoting Resilient Operations for Transformative, Efficient, and Cost Saving Transportation Competitive Grant Program**: Amelia Hayes requested the Surface Transportation Technical Committee's recommendation for Regional Transportation Council approval of a candidate project to be submitted for Fiscal Years 2024-2026 Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Competitive Grant Program. Applications were due to the United States Department of Transportation by October 9, 2026.

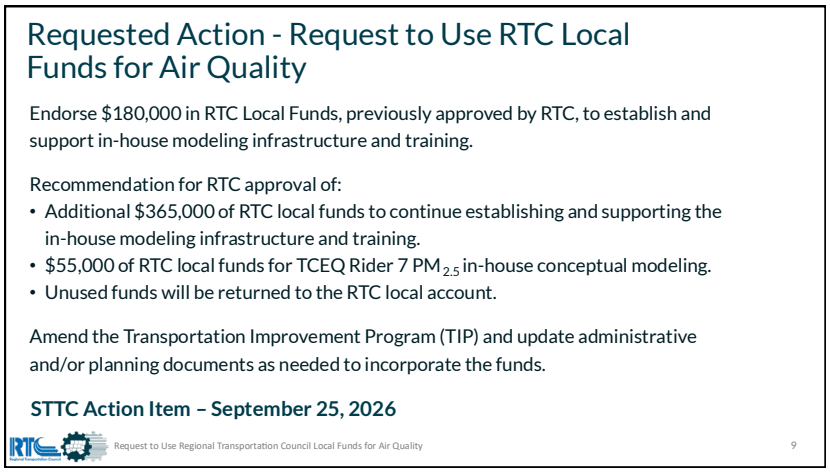
   The Committee approved staff's recommendation as illustrated below. Daniel Burnham (M); Mark Nelson (S). The motion passed unanimously.



5. **Request to Use Regional Transportation Council Local Funds for Air Quality**: Vivek Thimmavajjhala provided an overview of proposed investments in air quality modeling infrastructure and staff training to enhance regional air quality planning capabilities. Regional Transportation Council (RTC) Local funds in the amount of $365,000 was requested, along with the $180,000 previously approved, for a combined total of $545,000, to establish modeling capabilities, acquire necessary resources, and provide technical

training to support future air quality analyses related to transportation planning, air quality conformity, and emissions reduction efforts. In addition, staff requested to use RTC Local funds in the amount of $55,000 to cover the administrative costs related to the modeling part of the Rider 7 Local Air Quality Planning Grant - fine particulate matter (PM2.5) funds from the Texas Commission on Environmental Quality. Staff also sought approval to administratively amend the Transportation Improvement Program (TIP)/Statewide TIP and update any administrative and/or planning documents as needed to incorporate the project.

The Committee approved staff's recommendation as illustrated below. Mark Nelson (M); Daniel Vedral (S). The motion passed unanimously.



6. **<u>Director of Transportation Report on Selected Items</u>**: Michael Morris provided an overview on the following current transportation items:

    1. North Central Texas Council of Governments 60th Anniversary
    2. Dismissal Papers Filed to the District and Appellate Courts
    3. Status of Texas Department of Transportation Signature on Three-Party Agreement
    4. Regional Transportation Council Meeting Rescheduled to November 5, 2026
    5. Changing Mobility: Data, Insights, and Delivering Innovative Projects During COVID Recovery
    6. Three Additional Railroad Grade Separations: Grant Award $189,840,698**;** Total Project Cost - $237,300,873
        - Dallas – Westmoreland Road @ Union Pacific Railroad/Dallas, Garland, Northeastern Railroad - Grant Award - $89,828,698
        - Fort Worth – NE 23rd Street/Decatur Avenue @ Union Pacific Railroad/Burlington Northern and Santa Fe/Fort Worth & Western Railroad/TEXRail - Grant Award - $75,821,000
        - Terrell – Las Lomas Parkway @ US 80/ Union Pacific Railroad - $24,191,000
    7. Dallas Area Rapid Transit $70 Million Light Rail Replacement
    8. Interstate Highway 635 East Phase Three $1.7 Billion (Managed Lanes)
    9. Irving Summit Funding Presentation
    10. The Importance of Independent Air Quality Analysis

7. **<u>Access North Texas 2026 Update</u>**: Evan Paret provided information on the 2026 Access North Texas Update, including a brief overview of outreach efforts and a summary of developed regional goals and strategies. The plan outlined strategies to address transit needs and served as a guide to improve access to work, medical appointments, education, and the community during the next four years.

8. **Role of Surface Transportation Technical Committee: Upcoming Regional Transportation Council Bylaws**: Michael Morris and Dan Kessler initiated a conversation regarding the most appropriate role for the Surface Transportation Technical Committee. The Regional Transportation Council Bylaws are under review, and we wish to be considerate of the Committee's interest.

9. **Briefing on 2027 Strategic Transportation Funding Program**: Brian Dell briefed the Committee on the 2027 Strategic Transportation Funding Program and the process for submitting project funding requests for consideration.

10. **Fast Facts**: Staff provided brief presentations on Items 1 through 9 below:

    1. Charles Marsh – Submittal Deadline for Transportation Improvement Program Modification Requests for the First Quarter Cycle 2027
    2. Joaquin Moreno – Fall 2026 Traffic Incident Management Executive Level Course Announcement – November 5, 2026
    3. Kyle Hoener – Training for Safe Routes to School Planning
    4. Lori Clark - Dallas-Fort Worth Clean Cities Technical Advisory Committee Information
    5. Travis Ripley – Correspondence to the Environmental Protection Agency
    6. Analisa Garcia – 2026 Ozone Season Update
    7. Bill Prieto – Local Clean Air Project Spotlight
    8. Elizabeth Sin – Air Quality Funding Opportunities (www.nctcog.org/AQfunding)
    9. Elizabeth Sin – Upcoming Dallas-Fort Worth Clean Cities Events (https://www.dfwcleancities.org/events)
    10. Written Progress Reports:
        - Partner Progress Reports
        - July - August Public Comments Report
        - August Public Meeting Minutes

11. **Other Business (Old or New):** Daniel Burnham, Assistant Director, City of Arlington, invited everyone to the Open House for the Traffic Management Center at the Cities Municipal Towers at 11:30 a.m. on September 30, 2026.

12. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for ***1:30 pm, October 23, 2026.***

Meeting adjourned at 3:21 p.m.



Endorsement of North Texas Zero Emission Vehicles Project

Juliana VandenBorn

Surface Transportation Technical Committee

October 23, 2026

ELECTRONIC ITEM 2.1.1

North Texas Zero Emission Vehicle (NTxZEV) Overview

Overview: $60 million award from the Environmental Protection Agency (EPA) Clean Heavy-Duty Vehicles Grant: Vocational Vehicles Sub-Program

EPA program purpose: Incentivize deployment of Class 6 and 7 heavy-duty Zero-Emissions Vehicles (hydrogen fuel cell electric and battery-electric)

NCTCOG purpose: Improve air quality by reducing ozone-forming emissions from heavy-duty trucks

Benefits to Fleets:

- Lower total cost of ownership compared to conventional vehicles
- Modernization of fleet

Activity	Federal Funding	Match Requirement
Rebates to Replace Existing Vehicles with Zero Emissions Vehicles (ZEV) through Call for Projects	$58.6 million	Provided by program participants
Workforce Development	$1.4 million	No match required
Training		
Total Federal Funding:	**$60 million**	

NTxZEV Call for Projects (CFP) – Update

Scope per EPA Grant Award: $58.6 million to deploy ~234 vehicles across 40 fleets

Current Status:

- $3.8 million awarded to deploy 20 vehicles across 3 fleets
- $54.8 million remains
- Next Deadline: Friday, November 16, 2026 at 5:00pm
- *Applications Accepted Every 3rd Friday Until Funds are Exhausted*

Two Strategies to Increase Applications Moving Forward:

1. Updated NCTCOG-Imposed Restriction on Disposition of Existing Vehicles
2. Enhance Outreach

Additional information and FREE resources are available at www.nctcog.org/NTxZEV

NTxZEV CFP – Update to Disposition Eligibility

Old Vehicle Model Year	Disposition Options		
	Scrap	Sell or Donate	Move to Reduced Service*
≤2010	EPA & NCTCOG Allows	EPA Disallows	EPA Disallows
≥2011		EPA & NCTCOG Allows	EPA Allows with Pre-Approval of Disposition Plan ★ **Current:** NCTCOG Allows Only for Eligible Transit Vehicles** **Updated:** Allowed for Any Use Case with Compelling Business Need

Example: Large Fleet with Seasonal Business Needs:

- *Old, high-emitting* "backup vehicles" are only used seasonally and do not meet operational requirements***
- Current emitting vehicles that are used year-round and meet operational requirements

Mechanics for Reduced Service Option:

- Scrap/Sell/Donate old, high-emitting, "backup vehicle"
- Current emitting vehicle becomes "backup vehicle" (i.e. Reduced Service)
- New ZEV is used year-round

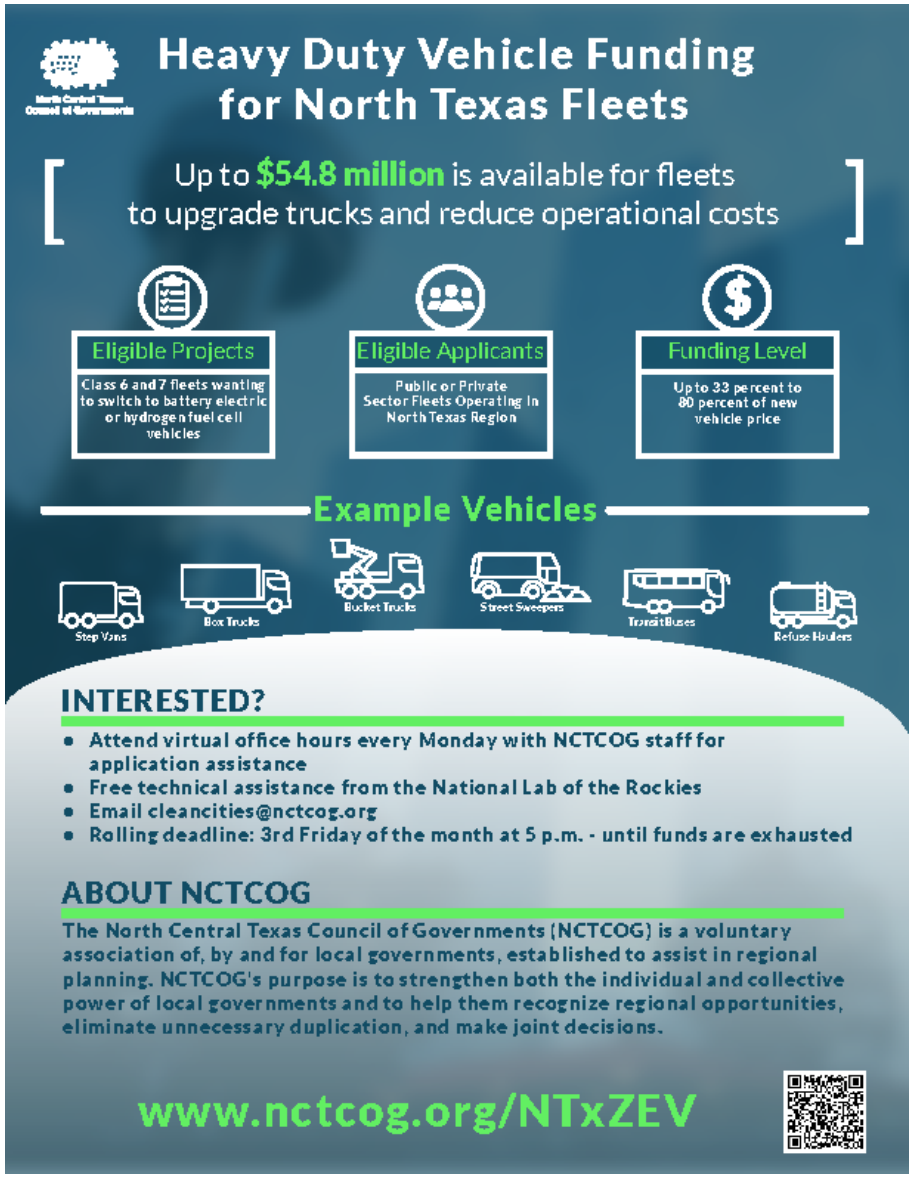
Air Quality is improved through:
1. Scrap/Sale/Donation of Backup Vehicle
2. Current Vehicle Moving to Reduced Service

*Still requires a vehicle be scrap/sold/donated from fleet
**If Transit Agencies are required to maintain spare ratios per FTA
***Operational requirements are 7,000 miles or 500 idling hours per year

NTxZEV CFP 2026 Outreach

- Individual Meetings with Stakeholders
- Presenting at NCTCOG Committees
- Tabling/Presenting at Stakeholder Events
- Website (www.nctcog.org/NTxZEV)
- ~40 Email Blasts
- ~15 Social Media Posts
- ~Texts/Phone Calls to Fleets
- Mailouts to ~2,500 fleets

★ **REQUEST: RECOMMEND INNOVATIVE OUTREACH OR PROVIDE FLEET CONTACTS**



See Electronic Item 2.1.2 for Flyer
NCTCOG staff available to support local events, meetings, etc. to reach potential applicants

First Responder Training - Update

Scope per EPA Grant Award: Provide quarterly ZEV first responder training sessions

Background: Administered RFP in April 2026; No responses received

Next Steps: Enter contract with Texas A&M Engineering Extension Service (TEEX):
- Training offered at no cost to NCTCOG or attendees
- Anticipate quarterly schedule beginning Spring 2027

Target audience includes firefighters and other first responders

Training to include the following topics:
- Electric vehicle battery awareness
- Personal Protective Equipment (PPE) Control/Decontamination
- Reducing Cancer
- Other relevant courses as advised by TEEX

Requested Action – North Texas Zero Emissions Vehicles Project

STTC Endorsement of:

- Updated NTxZEV CFP requirements to broaden eligibility for "Reduced Service" Disposition option
- Execution of a contract with TEEX to administer First Responder Training
- Instruction to staff to "silo-bust" across funding initiatives and integrate participation elements in other funding programs
- Administratively amending and updating any administrative and/or planning documents as needed to incorporate recommendations

STTC Action Item – October 23, 2026

Contact Us

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Project Website: www.nctcog.org/NTxZEV

North Central Texas Council of Governments

Heavy Duty Vehicle Funding for North Texas Fleets

Up to **$54.8 million** is available for fleets to upgrade trucks and reduce operational costs

Eligible Projects

Class 6 and 7 fleets wanting to switch to battery electric or hydrogen fuel cell vehicles

Eligible Applicants

Public or Private Sector Fleets Operating in North Texas Region

Funding Level

Up to 33 percent to 80 percent of new vehicle price

Example Vehicles



INTERESTED?

- Attend virtual office hours every Monday with NCTCOG staff for application assistance
- Free technical assistance from the National Lab of the Rockies
- Email cleancities@nctcog.org
- Rolling deadline: 3rd Friday of the month at 5 p.m. - until funds are exhausted

ABOUT NCTCOG

The North Central Texas Council of Governments (NCTCOG) is a voluntary association of, by and for local governments, established to assist in regional planning. NCTCOG's purpose is to strengthen both the individual and collective power of local governments and to help them recognize regional opportunities, eliminate unnecessary duplication, and make joint decisions.

www.nctcog.org/NTxZEV



NCTCOG PRESENTATION

Fiscal Year (FY) 2024-2026 PROTECT Competitive Grant Program

Surface Transportation Technical Committee

Consent Agenda – Action Item (Endorsement)

October 23, 2026

ELECTRONIC ITEM 2.2

FY2024-2026 PROTECT Grant Program

Overview

PROTECT: Promoting Resilient Operations for Transformative, Efficient, & Cost-Saving Transportation

PROTECT Grant Category	Funding	Purpose
Planning Grants	**$79,000,000**	▪ Development of Resilience Improvement Plan (RIP) by state or MPO ▪ Resilience planning, design, or data/tools development to simulate transportation disruption scenarios, including vulnerability assessments ▪ Technical capacity building to assess current/future vulnerability of surface transportation assets & community response strategies ▪ Evacuation planning & preparation
Resilience Improvement Grants	**$511,000,000**	Construction activities to improve ability for existing transportation assets to withstand weather event or natural disaster elements, or increase the resilience of surface transportation infrastructure from the impacts of changing conditions.
Community Resilience & Evacuation Route Grants	**$79,000,000**	Projects to strengthen & protect evacuation routes essential for supporting emergency responses & critical services during extreme weather events, including for evacuation, rescue/recovery operations, incident management, & access to/from major healthcare, employment, logistics, utility, & federal government centers.
At-Risk Coastal Infrastructure Grants	**$79,000,000**	Projects to strengthen, stabilize, harden, elevate, relocate, or otherwise enhance the resilience of highway & non-rail infrastructure that are subject to, or face increased long-term risks of, a coastal weather event, natural disaster, or changing conditions.

Application Deadline – October 9, 2026

Awards Announced – December 12, 2026

FY2024-2026 PROTECT Grant Program

Overview

Eligible Facilities:

- Highway project eligible for assistance under Title 23
- Public transportation facility/service eligible for assistance under Chapter 53 of Title 49
- Intercity passenger rail *(Section 24102 of Title 49)*
- Port facility and/or its transport mode connections that improve evacuation or disaster relief efficiency

Cost Sharing:

- 100% Federal – Planning Grants & Resilience Grants for Tribes & Atlantic/Pacific territories
- 80% Federal – Resilience Grants (all other groups)
- Non-Federal Reduction for Resilience Grants:
  - **7%** – Eligible State/MPO RIP with prioritized project
  - **3%** – Eligible RIP incorporated into MTP or SLRTP

Obligation Deadlines:

- FY2024 – Sept 30, 2027
- FY2025 – Sept 30, 2028
- FY2026 – Sept 30, 2029

Award Limitations:

- None for Planning Grants
- Resilience Grants:
  - ≤ 40% for new capacity construction
  - ≤ 10% for planning/development activities

Application Limits:

- No limitations *(one application/project)*
- If submitting more than one application, funding priority must be indicated for each application
- For projects eligible for more than one Resilience Grant category, funding from one category may be awarded

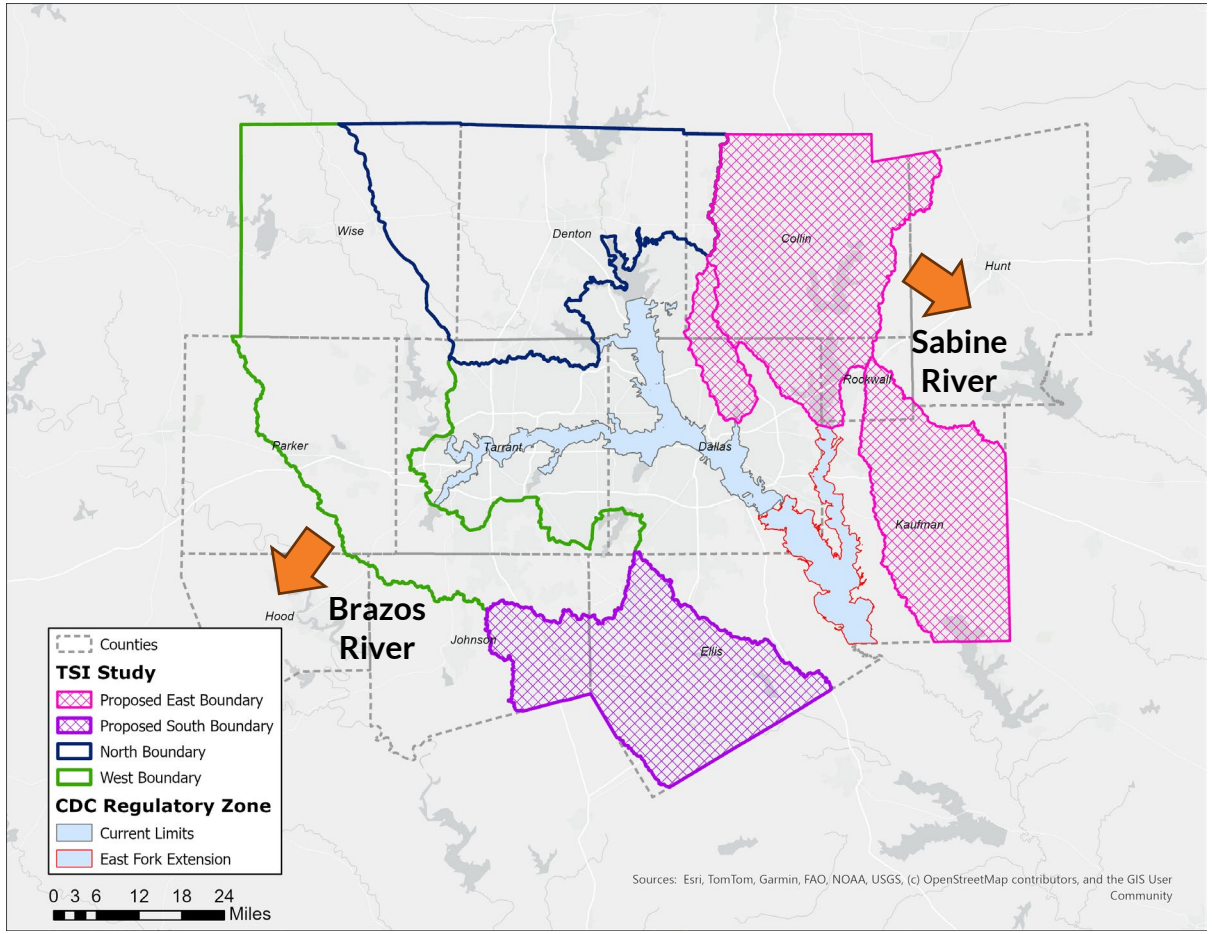
Statutory Set-Asides:

- ≥ 25% for rural areas
- ≤ 25% for intercity passenger rail facilities/services
- ≤ 2% for Tribes
- If OST determines rural/Tribal set-asides are not utilized, other eligible entity reallocation may occur

FY2024-2026 PROTECT Grant Program – Planning Grant

Submitted Project – South/East Region TSI Study Expansion

- **Replicate TSI Study** for remaining Trinity River watersheds outside of Corridor Development Certificate (CDC) regulatory/flowage areas
- **East TSI Study Area:**
  - Upper Trinity, East Fork Trinity, & Clear Creek watersheds *(covers portions of Collin, Dallas, Hunt, Kaufman, and Rockwall counties)*
- **South TSI Study Area:**
  - Chambers Creek watershed *(covers portions of Ellis and Johnson counties)*
- **Proposed Budget** – $7 Million *(100% Federal)*



FY2024-2026 PROTECT Grant Program – Resilience Grant

Submitted Project – Sustaining Fleets for Small Area Transit Providers

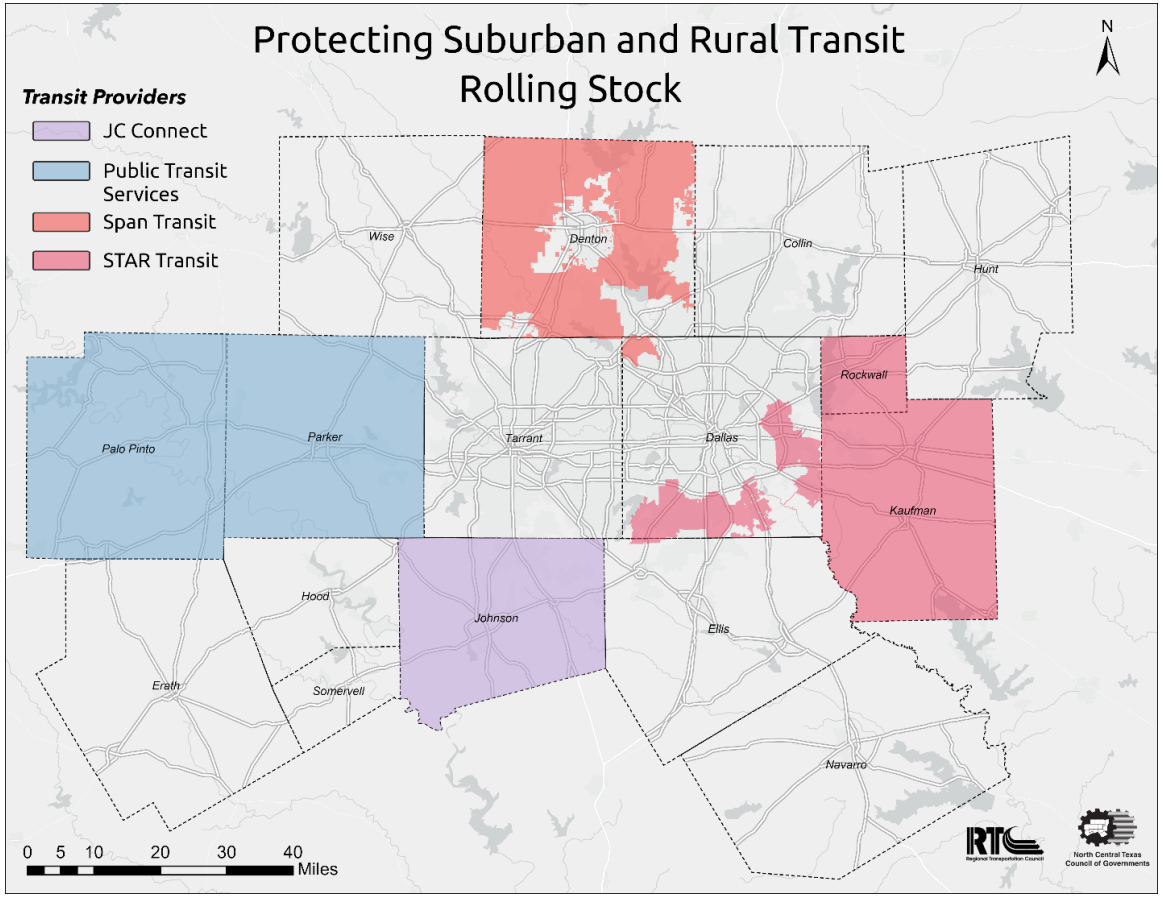
Purchase **canopies**, awnings, or other coverings to **sustain existing fleets** for small area providers

Potential Project Locations:

Cleburne
Weatherford
Mineral Wells
Denton
Terrell
Mesquite
DeSoto
Ennis
Lancaster
Rockwall

Proposed Budget:

PROVIDER	TOTAL	Federal (Grant)	Local (TDCs)
Johnson County Connect	$300,000	$300,000	60,000
Public Transit Services	$100,000	$100,000	20,000
Span, Inc.	$300,000	$300,000	60,000
STAR Transit	$400,000	$400,000	80,000
TOTAL	**$1,100,000**	**$1,100,000**	**220,000**



This project was not presented for STTC's original action on September 25, 2026.

FY2024-2026 PROTECT Grant Program

Application Approval & Development Schedule

August 27, 2026	**FY2024-2026 PROTECT Grant Program: Notice of Funding Opportunity (NOFO) Release**
September 25, 2026	STTC Action
October 8, 2026	RTC Action
October 9, 2026	**FY2024-2026 PROTECT Grant Program: Application Deadline – Grants.gov**
October 22, 2026	Executive Board Endorsement
October 23, 2026	**STTC Endorsement** *(Sustaining Fleets for Small Area Transit Providers)*

REQUESTED ACTION

FY2024-2026 PROTECT Grant Program

STTC Endorsement of Regional Transportation Council (RTC) Approval for:

Submitting the following projects for the **FY2024-2026 Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation *(PROTECT)* Grant Program**:

- **South/East Region TSI Study Expansion ($7M) –** PROTECT Planning Grant
- **Sustaining Fleets for Small Area Transit Providers ($1.1M) –** PROTECT Resilience Grant

Administratively amending NCTCOG's Transportation Improvement Program *(TIP)* and the State Transportation Improvement Program *(STIP)*, as well as other planning and administrative documents, to include the proposed projects if selected for FY2024-2026 PROTECT awards.

STTC Action Item – October 23, 2026

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NCTCOG PRESENTATION

Air Quality Funding Recommendations Related to the Environmental Protection Agency National Clean Diesel Funding Assistance Program

Surface Transportation Technical Committee

October 23, 2026

Jason Brown, Program Manager

ELECTRONIC ITEM 2.3.1

Funding and Applicant Eligibility

Funding Source: Environmental Protection Agency (EPA) National Clean Diesel Funding Assistance Program	
Call for Projects	North Texas Diesel Emissions Reduction Project 2024 – Opened December 16, 2024; Round 7 Deadline September 11, 2026
Project Types	Replace Onroad and Nonroad Diesel Engines/Vehicles/Equipment; Install Locomotive Shore Power and Other Idle Reduction Technologies
Round 7 Amount for CFP*	$100,072
Applicants	Private Fleets and Companies; Public Entities such as Municipalities and Airports
Geographic Area	10-County Nonattainment Area**, Area of Air Toxics Concern***
Clean Fleet Policy	Must Adopt RTC Clean Fleet Policy or Similar

*CFP Round 1 - Paccar Leasing project of $360,017 EPA funds approved at June 2025 RTC meeting. Round 2 - DFW Airport and Delta Air Lines projects of $714,676 EPA funds approved at August 2025 RTC meeting. Round 3 – Waste Management project of $461,184 EPA funds approved at November 2025 RTC meeting.
**This includes Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise counties.
***This includes Dallas, Denton and Tarrant counties. Source: 2022-2023 DERA Priority County List

Summary of Application Requesting Funds

North Texas Diesel Emissions Reduction Project 2024 Call for Projects*							
Applicant	Activities Requested	Applicant Eligible	Activities Eligible	EPA Funds Requested	Award Status	Recommend	
						Activities	EPA Funds
Estes Electric Inc.	1	Yes	Yes	$19,000	Full – 25%	1	$19,000
Activity: Nonroad Construction Trencher; 25% Funding Level Eligible							
Approximate Remaining Funding for Round 8 Call for Projects							$81,072

*Refer to Electronic Item 2.3.2 for More Details.

Examples of Project





Photo Source: Estes Electric Inc. Price Quote

Project Eligibility

North Texas Diesel Emissions Reduction Project 2024 Call for Projects

Eligible Activities	Funding Threshold		
Replace Onroad Diesel Vehicles and Engines*	**Replacement Type**	**Vehicles/ Equipment**	**Engines**
• GVWR: 16,001 and Up; • EMY: Older - 2009 (Also EMY 2010 - Newer if Replacing with Zero Emission); • Must Operate > 7,000 Miles/Year during 24 Months Prior to Application	New is Zero Emission Powered:	45%	60%
	New is CARB Certified Low-NO_X Powered:	35%	50%
	New is EPA Certified Diesel Powered:	25%	40%
Replace Nonroad Diesel Equipment*	New is Zero Emission Powered:	45%	60%
• Must Operate > 500 Hours/Year during 24 Months Prior to Application; • Eligible Tiers Vary	New is CARB Certified Low-NO_X Powered:	35%	50%
	New is EPA Certified Diesel Powered:	**25%**	40%

*All old vehicles/engines/equipment must be scrapped; other model years eligible on case-by-case basis.
California Air Resources Board (CARB); Engine Model Year (EMY); Gross Vehicle Weight Rating (GVWR)

Eligibility and Scoring Criteria

North Texas Diesel Emissions Reduction Project 2024 Call for Projects			Applicant
Characteristics	**Rebate Program** Purpose: Reduces administrative burden as compared to a subgrant program.		**Estes Electric Inc.**
	Competitive Application Process Purpose: Choose the best activities for our region.		
Eligibility	**Operates in Required Geographic Area**		✓
	Clean Fleet Policy Adoption Purpose: Reserve Funding for Fleets that are Engaged Beyond Grant Opportunities; Consistent with RTC Adoption of Clean Fleet Policy		✓
Scoring	**Criteria**	**Total Available**	**Total Met**
	Cost Per Ton NO_X Emissions Reduced Purpose: Maximize Emissions Reductions	65	57
	Rebate Recipient Oversight Purpose: Balance Project Benefits with Administrative Burden	25	25
	Priority Project Location Purpose: Preference to Projects Operating in Priority Areas	5	3
	Project Resilience and Workforce Development Purpose: Preference with Ability to Protect Funded Investments, Training	5	5

Schedule

Milestone	Estimated Timeframe
STTC Action to Recommend Rebate	October 23, 2026
RTC Action to Recommend Rebate	November 12, 2026
Executive Board Agreement Authorization	November 19, 2026
Next Interim Application Deadline (Rolling 90–day deadline until all funds awarded or until project implementation deadline)	December 11, 2026
Project Implementation Deadline	June 30, 2028

Requested Action – Air Quality Funding Recommendations Related to EPA National Clean Diesel Funding

STTC approval of:

- Recommended Rebate Award
  - $19,000 (full rebate award of EPA funding) to Estes Electric Inc. to replace one nonroad diesel trencher with one new nonroad diesel trencher
- Continuing the Call for Projects until Funds are Exhausted
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the change

STTC Action Item – October 23, 2026

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North Texas Diesel Emissions Reduction Project 2024 Call For Projects

Awarded Project - North Texas Diesel Emissions Reduction Project 2024 (Round 7; June 12 - September 11, 2026)

Applicant	Activity	Old Vehicle/Equipment Information							New Vehicle/Equipment Information (Model Year 2021 or Newer)			Maximum Allowed Funding Level	Recommended Project Amounts			NO_x Benefits		Scoring Criteria					Other Environmental Benefits			
		Type	Class/Equipment	Engine Model Year	Fuel Type	Avg Annual Fuel Usage (gal)	Avg Annual Mileage	Annual Usage Hours	Model Year	Fuel Type	Total Cost		Requested Rebate Amount	Total Rebate Award	Local Match	NOx Tons Reduced Over 6 Years*	Cost Per Ton of NO_x Reduced	Score: Cost Per Ton NO_x Reduced (Max 65 Points)	Score: Rebate Recipient Oversight (Max 25 Points)	Score: Priority Project Location (Max 5 Points)	Score: Resilience & Workforce Development (Max 5 Points)	Total Score (Max 100 Points)	PM2.5 Reduced Over 6 Years*	HC Reduced Over 6 Years*	CO Reduced Over 6 Years*	CO_2 Reduced Over 6 Years*
Estes Electric	1	Nonroad	Construction Trencher	1993	Diesel	1,495	N/A	1,340	2025	Diesel	$76,000	25%	$19,000	$19,000	$57,000	0.76	$25,062	57	25	3	5	89.9	0.27	0.39	1.83	0

No Applications Received During Round 4 through Round 6

Awarded Project - North Texas Diesel Emissions Reduction Project 2024 (Round 3; June 14 - September 12, 2025)

Applicant	Activity	Old Vehicle/Equipment Information							New Vehicle/Equipment Information (Model Year 2021 or Newer)			Maximum Allowed Funding Level	Recommended Project Amounts			NO_x Benefits		Scoring Criteria					Other Environmental Benefits			
		Type	Class/Equipment	Engine Model Year	Fuel Type	Avg Annual Fuel Usage (gal)	Avg Annual Mileage	Annual Usage Hours	Model Year	Fuel Type	Total Cost		Requested Rebate Amount	Total Rebate Award	Local Match	NOx Tons Reduced Over 6 Years*	Cost Per Ton of NO_x Reduced	Score: Cost Per Ton NO_x Reduced (Max 65 Points)	Score: Rebate Recipient Oversight (Max 25 Points)	Score: Priority Project Location (Max 5 Points)	Score: Resilience & Workforce Development (Max 5 Points)	Total Score (Max 100 Points)	PM2.5 Reduced Over 6 Years*	HC Reduced Over 6 Years*	CO Reduced Over 6 Years*	CO_2 Reduced Over 6 Years*
Waste Management	1	Onroad	Class 8 Refuse Hauler	2012	Diesel	6,502	19,507	N/A	2025	Low-NOx CNG	$308,416	35%	$107,946	$107,946	$200,470	0.29	$370,416	12	25	5	5	47.2	0.00	0.01	0.26	104
Waste Management	2	Onroad	Class 8 Refuse Hauler	2014	Diesel	10,298	30,896	N/A	2025	Low-NOx CNG	$392,420	35%	$137,347	$137,347	$255,073	0.31	$441,084	11	25	5	5	46.2	0.00	0.00	0.11	164
Waste Management	3	Onroad	Class 8 Refuse Hauler	2011	Diesel	10,078	30,235	N/A	2025	Low-NOx CNG	$308,416	35%	$107,946	$107,946	$200,470	0.47	$230,878	35	25	5	5	69.5	0.00	0.02	0.34	108
Waste Management	4	Onroad	Class 8 Refuse Hauler	2012	Diesel	6,508	19,525	N/A	2025	Low-NOx CNG	$308,416	35%	$107,946	$107,946	$200,470	0.29	$370,218	13	25	5	5	48.2	0.00	0.01	0.26	2

Awarded Project - North Texas Diesel Emissions Reduction Project 2024 (Round 2; March 15 - June 13, 2025)

Applicant	Activity	Old Vehicle/Equipment Information							New Vehicle/Equipment Information (Model Year 2021 or Newer)			Maximum Allowed Funding Level	Recommended Project Amounts			NO_x Benefits		Scoring Criteria					Other Environmental Benefits			
		Type	Class/Equipment	Engine Model Year	Fuel Type	Avg Annual Fuel Usage (gal)	Avg Annual Mileage	Annual Usage Hours	Model Year	Fuel Type	Total Cost		Requested Rebate Amount	Total Rebate Award	Local Match	NOx Tons Reduced Over 6 Years*	Cost Per Ton of NO_x Reduced	Score: Cost Per Ton NO_x Reduced (Max 65 Points)	Score: Rebate Recipient Oversight (Max 25 Points)	Score: Priority Project Location (Max 5 Points)	Score: Resilience & Workforce Development (Max 5 Points)	Total Score (Max 100 Points)	PM2.5 Reduced Over 6 Years*	HC Reduced Over 6 Years*	CO Reduced Over 6 Years*	CO_2 Reduced Over 6 Years*
DFW International Airport	1	Nonroad^	Class 8 Shuttle Bus	2009	Diesel	1,638	N/A	3,650	2025	Electric	$745,000	45%	$335,250	$335,250	$409,750	1.62	$207,215	42	18.5	5	5	70.1	0.01	0.08	0.35	111
Delta Air Lines	10	Nonroad	Ground Support Equipment	1996-2011	Diesel	4,354	N/A	800	2025	Electric	$843,170	45%	$379,426	$379,426	$463,744	13.85	$27,404	58	24.0	5	5	91.9	1.62	1.49	8.49	2,939

Awarded Project - North Texas Diesel Emissions Reduction Project 2024 (Round 1; December 16, 2024 - March 14, 2025)

Applicant	Activity	Old Vehicle/Equipment Information							New Vehicle/Equipment Information (Model Year 2021 or Newer)			Maximum Allowed Funding Level	Recommended Project Amounts			NO_x Benefits		Scoring Criteria					Other Environmental Benefits			
		Type	Class/Equipment	Engine Model Year	Fuel Type	Avg Annual Fuel Usage (gal)	Avg Annual Mileage	Annual Usage Hours	Model Year	Fuel Type	Total Cost		Requested Rebate Amount	Total Rebate Award	Local Match	NOx Tons Reduced Over 6 Years*	Cost Per Ton of NO_x Reduced	Score: Cost Per Ton NO_x Reduced (Max 65 Points)	Score: Rebate Recipient Oversight (Max 25 Points)	Score: Priority Project Location (Max 5 Points)	Score: Resilience & Workforce Development (Max 5 Points)	Total Score (Max 100 Points)	PM2.5 Reduced Over 6 Years*	HC Reduced Over 6 Years*	CO Reduced Over 6 Years*	CO_2 Reduced Over 6 Years*
PACCAR Leasing Company	1	Onroad	s 8 - Short Haul Combination	2015	Diesel	3,000	21,212	N/A	2024	Electric	$800,037	45%	$360,017	$360,017	$440,020	0.60	$596,421	11	24.5	5	5	45.5	0.00	0.01	0.27	203
Total Projects											$800,037			$360,017	$440,020	2.49	$320,519									

Round 1 Funds Available for Call for Projects	**$1,635,949**
Round 1 Funds Awarded	**$360,017**
Balance Available for CFP Round 2	**$1,275,932**
Round 2 Funds Awarded	**$714,676**
Balance Available for CFP Round 3	**$561,256**
Round 3 Funds Awarded	**$461,184**
Balance Available for CFP Round 4-Round 7	**$100,072**
Round 7 Funds Awarded	**$19,000**
Balance Available for CFP Round 8	**$81,072**

EPA = Environmental Protection Agency
NO_x = Nitrogen Oxides; PM2. 5= Particulate Matter Less Than 2.5 Micrometers; HC = Hydrocarbons; CO = Carbon Monoxide; CO_2 = Carbon Dioxide
B5 = 5% Biodiesel blend; B20 = 20% Biodiesel blend; ULSD = Ultra-Low Sulfur Diesel; CNG = Compressed Natural Gas

*Emissions Impacts Quantified Using EPA Diesel Emissions Quantifier (DEQ)
**The Federal Highway Administration (FHWA) produced cost effectiveness tables for projects funded by Congestion Mitigation Air Quality funds. The values used in the tiers reference data related to the low, median, and high cost-effectiveness projects for nitrogen oxide emissions reduction. See https://www.fhwa.dot.gov/environment/air_quality/cmaq/reference/cost_effectiveness_tables/.

^Per EPA approval, project is a clear example where non-road requirements applies for eligibility since the shuttle bus does not leave the terminal premises

Cost Effectiveness Tiers Based On Data Produced By FHWA**	Point Scale for Cost per Ton Tier
Tier 1 < $20,000	64
Tier 2 $20,001 - $90,999	55
Tier 3 $91,000 - $168,000	50
Tier 4 $168,001 - $248,999	40
Tier 5 $249,000 - $367,000	30
Tier 6 > $367,001	10

Priority Project Location Criteria	Points
Ozone 2008 and/or 2015 standard nonattainment area	1
Area of air toxics concern	1
Areas of freight-oriented development	1
Areas in which poverty levels and minority populations are above regional percentages	2
Or	
Areas in which poverty levels are above regional percentages only or Areas in which minority populations are above regional percentages only	1

Source: NCTCOG, Prepared for October 23, 2026, STTC Meeting.

ELECTRONIC ITEM 2.3.2



Decision Focused Assessment and High-Resolution Mapping of $PM_{2.5}$ in North Central Texas

Jenny Narvaez |Surface Transportation Technical Committee

10.23.2026

ELECTRONIC ITEM 2.4

Rider 7 $PM_{2.5}$ Regional Air Quality Planning Grant

Administering agency: The Texas Commission on Environmental Quality

Purpose of funding: Supports local air quality planning activities

Eligible areas: DFW Metropolitan Planning Area and Navarro County

Activities must benefit the State Implementation Plan (SIP).

- Continuation of **monitoring** activities and installation of four additional $PM_{2.5}$ monitors in Collin, Denton, Tarrant, and Wise Counties
- **Development of a conceptual model** of $PM_{2.5}$ pollution for the region

Fine Particulate Matter Design Values 2023 - 2025

Metropolitan Planning Area

County boundaries

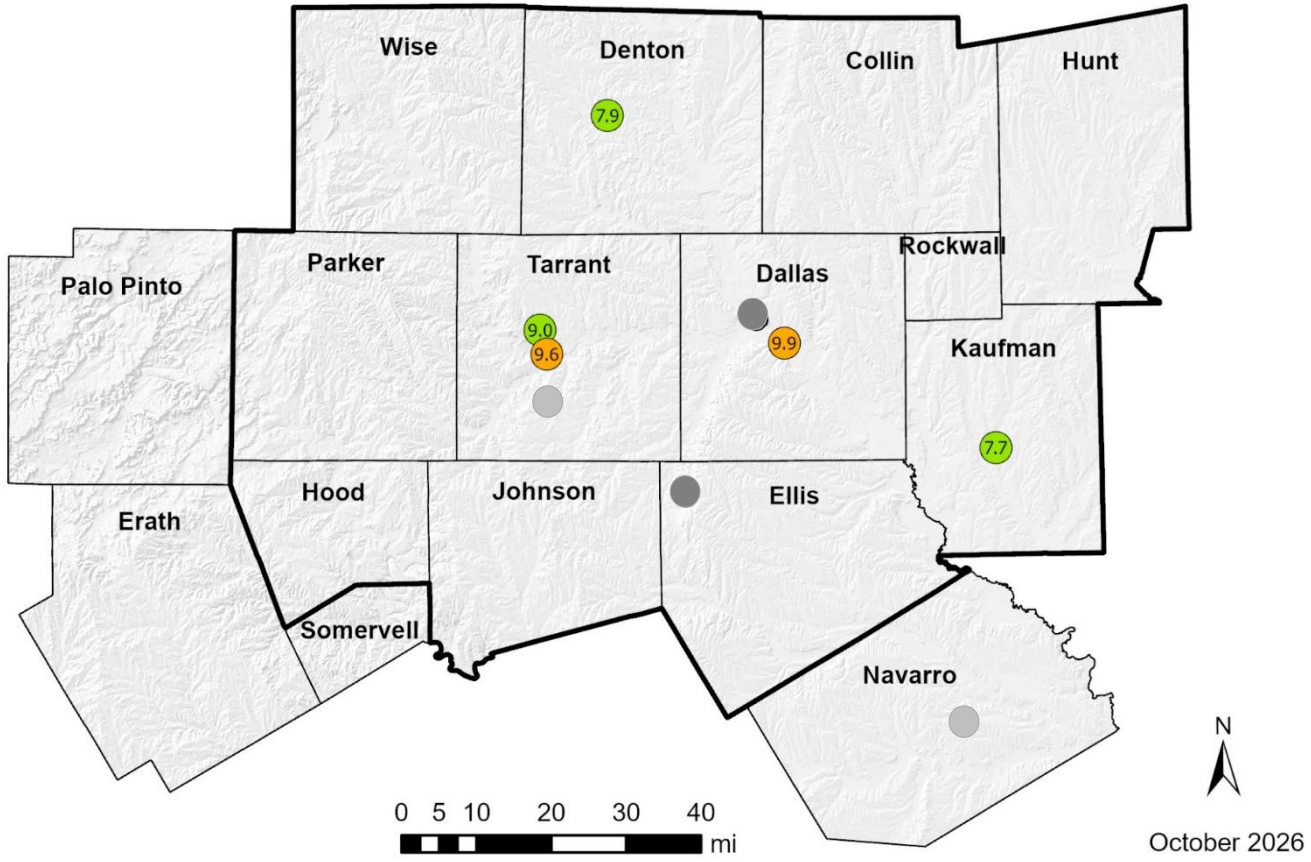
< or = 9.0

>9.0

Annual design values in micrograms/ cubic meter

invalid PM2.5 design values

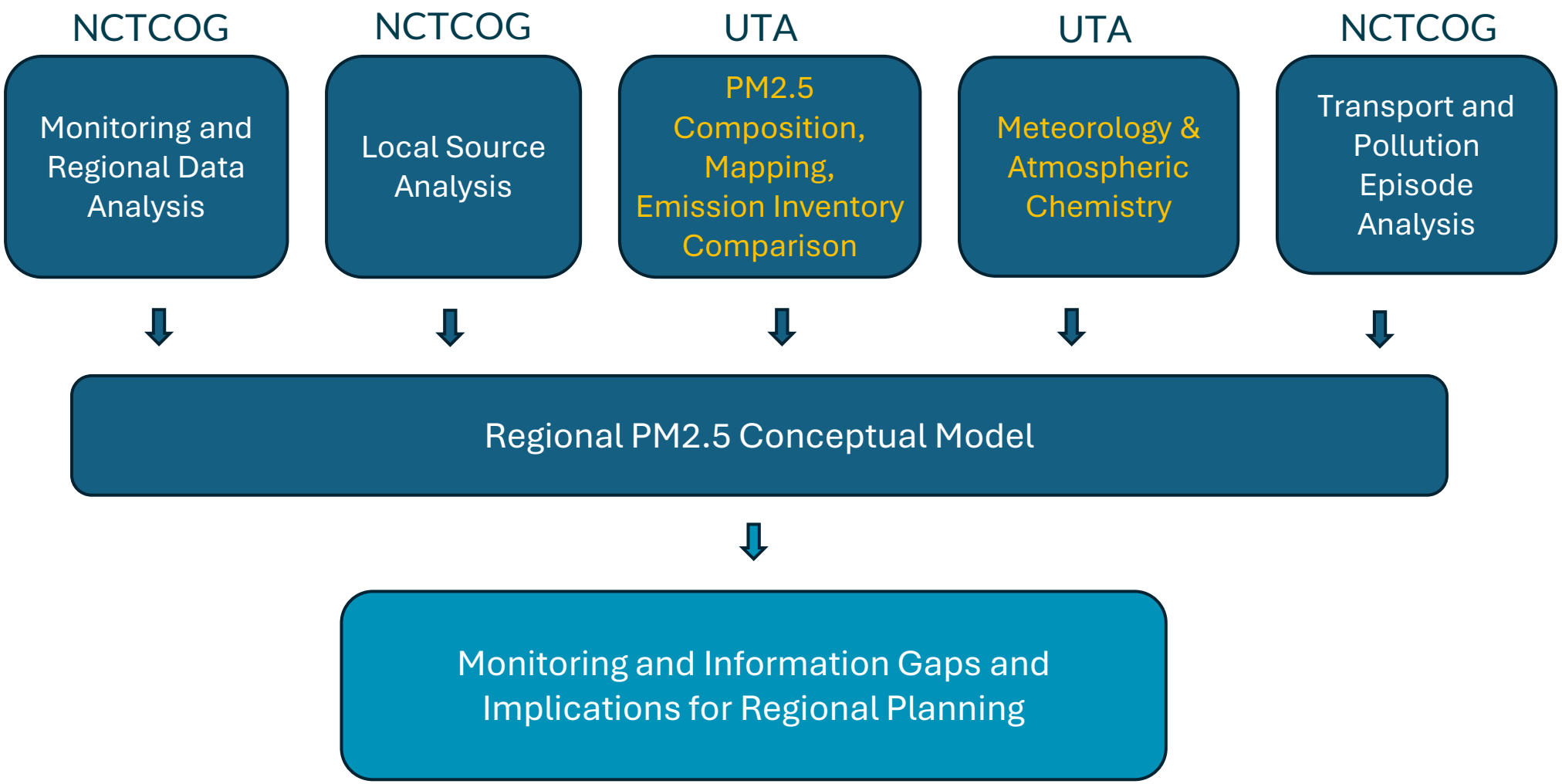
monitoring stations out of service



Regulatory monitors provide measurements at specific locations. Additional analysis will help characterize $PM_{2.5}$ patterns between monitors.

Data Source: EPA

Conceptual Model – Regional Assessment



How the Results will Guide Regional Planning

- Develop the regional $PM_{2.5}$ conceptual model using findings from this biennium.
- Identify areas with elevated $PM_{2.5}$ concentrations and substantial emissions to assess how closely their spatial patterns align.
- Identify areas with limited monitoring coverage or gaps in information needed to understand regional $PM_{2.5}$ conditions.
- Use the findings to guide future air quality planning with local governments and other regional partners.

Requested Action

Support the Development of a Regional $PM_{2.5}$ Conceptual Model

Recommend RTC approval of an agreement with the University of Texas at Arlington, not to exceed $94,000 in TCEQ Rider 7 $PM_{2.5}$ funds, to assess $PM_{2.5}$, map regional concentrations, compare concentration patterns with emissions inventories, and evaluate meteorological and photochemical influences in support of NCTCOG's regional $PM_{2.5}$ conceptual model.

STTC Action Item – October 23, 2026

RTC Action Item – November 5, 2026

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RTC LOCAL Accounts

Permanent MPO Revolver Balance (as of 7/31/2026)	**$**	**4,209,153.71**
Permanent MPO Revolver	$	15,000,000.00
Permanent MPO Revolver Interest	$	698,001.38
Permanent MPO Revolver Utilization	$	11,488,847.67
Number of times Permanent Revolver has rotated	$	22.68
Temporary MPO Revolver Balance (as of 7/31/2026)	**$**	**11,217,815.88**
Temporary MPO Revolver Receipts	$	10,000,000.00
Temporary MPO Revolver Interest	$	1,217,815.88
Temporary MPO Revolver Utilization	$	-
RTC Local Fund Pool Balance (as of 8/4/2026)	**$**	**94,601,395.25**
RTC Local Fund Receipts	$	95,000,000.00
RTC Local Fund Interest	$	22,698,768.10
Committed Funds	$	23,097,372.85

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)
STATUS UPDATE - PROJECTS THAT ARE UNDER CONSTRUCTION OR COMPLETED

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	ACTUAL START DATE	ESTIMATED /ACTUAL COMPLETION DATE
20066	2374-03-074	TXDOT DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	$3,876,525	STBG, LOCAL CONTRIBUTION	05/2021 (ACTUAL)	05/2023 (ACTUAL)
20261.2	0918-47-297	MESQUITE	MESQUITE	MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK TO MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK	$827,115	RTR, LOCAL CONTRIBUTION	07/2021 (ACTUAL)	05/2022 (ACTUAL)
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 6	$19,164,449	RTR	12/2021 (ACTUAL) ~~10/2021~~ ~~07/2021~~	02/2025 (ACTUAL)
20213	0918-47-051	DALLAS COUNTY	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	$54,575,908	RTR, LOCAL CONTRIBUTION	01/2022 (ACTUAL) ~~11/2021~~ ~~08/2022~~	03/2027
20240	0918-47-027	DALLAS	DALLAS	COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	$2,482,813	RTR	01/2022 (ACTUAL) ~~12/2021~~ ~~09/2021~~	08/2025 (ACTUAL)
11237.2	0918-45-812	IRVING	IRVING	CONFLANS RD FROM SH 161 TO VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	$30,708,329	STBG, LOCAL CONTRIBUTION	01/2023 (ACTUAL) ~~08/2022~~ ~~06/2022~~ ~~03/2022~~	08/2025 (ACTUAL)

ELECTRONIC ITEM 4.1

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)
STATUS UPDATE - PROJECTS THAT ARE UNDER CONSTRUCTION OR COMPLETED

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	ACTUAL START DATE	ESTIMATED /ACTUAL COMPLETION DATE
11734	0902-90-034	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	$46,115,637	STBG, LOCAL CONTRIBUTION	02/2023 (ACTUAL) ~~11/2022~~ ~~06/2022~~ ~~12/2022~~ ~~05/2022~~	06/2026 (ACTUAL)
20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	$2,015,500	RTR, LOCAL CONTRIBUTION	06/2023 (ACTUAL) ~~07/2021~~ ~~(ACTUAL)~~	07/2025 (ACTUAL)
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	$11,812,679	RTR, LOCAL CONTRIBUTION	10/2023 (ACTUAL) ~~09/2022~~ ~~05/2022~~ ~~12/2022~~	08/2026 (ACTUAL)
20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	$21,844,715	RTR; LOCAL CONTRIBUTION	11/2023 (ACTUAL) ~~03/2023~~ ~~09/2022~~ ~~05/2022~~ ~~12/2022~~	08/2026 (ACTUAL)
20084	0047-14-053	TXDOT DALLAS	VARIOUS	US 75 FROM NORTH OF CR 370 TO CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	$91,604,860	SW PE, S102, 4, 12	01/2024 (ACTUAL) 12/2023 09/2023	07/2026 (ACTUAL)

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)
STATUS UPDATE - PROJECTS THAT ARE UNDER CONSTRUCTION OR COMPLETED

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	ACTUAL START DATE	ESTIMATED /ACTUAL COMPLETION DATE
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	$15,502,609	RTR, LOCAL CONTRIBUTION	03/2024 (ACTUAL) ~~04/2024~~ ~~03/2023~~ ~~01/2023~~ ~~12/2022~~	05/2027
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 5	$6,843,921	RTR, LOCAL CONTRIBUTION	03/2024 (ACTUAL) ~~04/2024~~ ~~03/2023~~ ~~01/2023~~ ~~12/2022~~	05/2027
11726.4	0918-47-168	DALLAS COUNTY	DALLAS	RIVERFRONT BLVD FROM CADIZ STREET TO JUSTICE CENTER WAY	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	$76,775,511	RTR, LOCAL CONTRIBUTION	09/2024 (ACTUAL) ~~10/2023~~ ~~09/2022~~ ~~08/2022~~	12/2029
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	$550,000	LOCAL CONTRIBUTION, 7, 12S	12/2025 (ACTUAL) ~~10/2020~~	09/2026 (ACTUAL)
20115	0081-03-047	TXDOT DALLAS	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE ;SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION	$212,015,095	CAT 2M, CAT 4, CMAQ, SW PE, SW ROW, LOCAL CONTRIBUTION	05/2026 (ACTUAL) ~~09/2027~~ ~~12/2023~~ ~~09/2024~~	08/2030
11572	0902-48-579	TXDOT FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287	$25,681,329	CAT 2M, STBG, LOCAL CONTRIBUTION	08/2026 (ACTUAL) ~~05/2025~~ ~~10/2023~~ ~~1/2027~~	08/2030

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)
STATUS UPDATE - PROJECTS THAT ARE UNDER CONSTRUCTION OR COMPLETED

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	ACTUAL START DATE	ESTIMATED /ACTUAL COMPLETION DATE
53029	0014-15-033	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	$11,470,000	SW PE, SW ROW, CAT 2M, STBG	08/2026 (ACTUAL) ~~05/2025~~ ~~10/2023~~ ~~1/2027~~	05/2028
53030	0014-15-034	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	$21,596,000	SW PE, SW ROW, CAT 2M, STBG	08/2026 (ACTUAL) ~~05/2025~~ ~~10/2023~~ ~~1/2027~~	05/2028
53031	0014-15-035	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	$2,338,179	SW PE, CAT 2M	08/2026 (ACTUAL) ~~05/2025~~ ~~10/2023~~ ~~1/2027~~	05/2028
53032	0014-15-036	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	$19,356,480	SW PE, CAT 2M	08/2026 (ACTUAL) ~~05/2025~~ ~~10/2023~~ ~~1/2027~~	05/2028
					TOTAL FUNDING	**$677,157,654**			

REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)
STATUS UPDATE - CANCELLED PROJECTS

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	COMMENTS
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	$0 ~~$7,000,000~~	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023-2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
82384	0000-18-019	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY	$0 ~~$9,500,000~~	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023-2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
53079	0902-50-104	BURLESON	BURLESON	ALSBURY FROM HULEN ST TO CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	$0 ~~$1,287,880~~	CAT 10 (CONGRESSIONAL EARMARK), LOCAL CONTRIBUTION	EARMARK FUNDS WERE REMOVED FROM THE PROJECT DURING 2023-2026 TIP DEVELOPMENT

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	$350,000	$0	$0	$350,000	$350,000	08/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE RECEIVED APRIL 2025; CITY WORKING ON 100% PS&E
11657.2	0918-00-482	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	$1,025,000	$0	$0	$1,025,000	$1,025,000	12/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
13076	2921-01-010	TXDOT-DALLAS	DALLAS	C	SS 394	IH 35E	FM 877	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	$4,280,192	$1,070,048	$0	$5,350,240	$4,280,192	02/2026 (ACTUAL)	OBLIGATED (2026)	ADVANCED TO FY2026 FROM FY2028
21055	0918-46-331	LEWISVILLE	DALLAS	C	VA	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	$3,008,000	$0	$0	$3,008,000	$2,193,726	02/2026 (ACTUAL)	OBLIGATED (2026)	
83221	1015-01-024	TXDOT-DALLAS	DALLAS	C	FM 549	SH 205	SH 276	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	$4,790,306	$1,197,576	$0	$5,987,882	$4,790,306	02/2026 (ACTUAL)	OBLIGATED (2026)	ADVANCED TO FY2026
14037	0013-10-092	FORT WORTH	FORT WORTH	C	BUS 287	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	$521,000	$0	$0	$521,000	$468,404	03/2026 ~~04/2026~~ (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	$6,000,000	$0	$0	$6,000,000	$6,000,000	04/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025
20115	0081-03-047	TXDOT-DALLAS	DALLAS	C	US 377	SOUTH OF FM 1171	CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION	$4,886,820	$1,221,705	$0	$6,108,525	$4,886,819	05/2026 (ACTUAL)	OBLIGATED (2026)	MPO MILESTONE POLICY PROJECT
25107	0918-47-474	DALLAS	DALLAS	E	VA	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	$1,400,000	$0	$0	$1,400,000	$1,400,000	05/2026	OBLIGATED (2026)	DELAYED FROM FY2025
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	$720,000	$180,000	$0	$900,000	$720,000	06/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24030	0902-00-392	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	$27,984,636	$0	$0	$27,984,636	$27,984,636	06/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	
24030	0902-00-393	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	$3,250,000	$0	$0	$3,250,000	$3,250,000	06/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	FUNDING ADVANCED TO FY2026 FROM FY2027
14055	0902-90-169	FORT WORTH	FORT WORTH	C	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	$3,853,887	$0	$0	$3,853,887	$5,207,150	07/2026 (ACTUAL) ~~06/2026~~	OBLIGATED (2026)	
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	$1,300,000	$0	$325,000	$1,625,000	$1,300,000	07/2026 (ACTUAL) ~~08/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025
24016	0260-02-055	TXDOT-DALLAS	DALLAS	C	US 67	MAIN ST	WARD ROAD	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	$880,000	$220,000	$0	$1,100,000	$4,640,125	07/2026 (ACTUAL) ~~05/2026~~	OBLIGATED (2026)	DETAILED BREAKDOWN OF OBLIGATIONS BY CSJ PENDING
24016.1	0261-02-086	TXDOT-DALLAS	DALLAS	C	US 67	BELT LINE ROAD	DALLAS COUNTY LINE	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	$960,000	$240,000	$0	$1,200,000	$0	07/2026 (ACTUAL) ~~05/2026~~	OBLIGATED (2026)	DETAILED BREAKDOWN OF OBLIGATIONS BY CSJ PENDING
24016.2	0261-01-052	TXDOT-DALLAS	DALLAS	C	US 67	DALLAS COUNTY LINE	MAIN ST	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	$960,000	$240,000	$0	$1,200,000	$0	07/2026 (ACTUAL) ~~05/2026~~	OBLIGATED (2026)	DETAILED BREAKDOWN OF OBLIGATIONS BY CSJ PENDING
24017	0918-00-474	TXDOT-DALLAS	DALLAS	C	VA	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75		INSTALL NEW DYNAMIC MESSAGE SIGNS	$3,200,000	$800,000	$0	$4,000,000	$0	07/2026 (ACTUAL) ~~05/2026~~	OBLIGATED (2026)	DETAILED BREAKDOWN OF OBLIGATIONS BY CSJ PENDING
24053	0196-03-297	DART	DALLAS	T	IH 35E	AT TRINITY RAILWAY EXPRESS (MP 639.52)		CONSTRUCT DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT	$4,000,000	$0	$0	$4,000,000	$4,000,000	07/2026 (ACTUAL) ~~06/2026~~ ~~03/2026~~	OBLIGATED (2026)	
25072.2	0918-47-530	DART	DALLAS	T	VA	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION		REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	$3,820,000	$0	$955,000	$4,775,000	$3,820,000	07/2026 (ACTUAL) ~~08/2026~~ ~~03/2026~~	OBLIGATED (2026)	
25072.5	0902-00-421	FWTA	FORT WORTH	T	VA	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	PRECINCT LINE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	$2,052,000	$0	$0	$2,052,000	$2,052,000	07/2026 (ACTUAL) ~~06/2026~~ ~~03/2026~~	OBLIGATED (2026)	

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Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	C	VA	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360		INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	$2,960,000	$740,000	$0	$3,700,000	$2,960,000	07/2026 (ACTUAL)	OBLIGATED (2026)	
11612.3	0918-00-445	NCTCOG	DALLAS	I	VA	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	$1,360,300	$0	$0	$1,360,300	$1,360,300	08/2026 (ACTUAL)	OBLIGATED (2026)	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT, BUT WAS ABLE TO ADVANCE IN 2026
14018	0918-47-281	DALLAS	DALLAS	R	CS	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	$1,600,000	$0	$400,000	$2,000,000	$1,600,000	08/2026	OBLIGATED (2026)	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE RECEIVED MARCH 2026; CITY IS COORDINATING WITH AFFECTED PROPERTY OWNERS
11616.1	0918-00-465	NCTCOG	DALLAS	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	$4,500,000	$0	$0	$4,500,000	$4,500,000	09/2026 (ACTUAL) ~~08/2026~~	OBLIGATED (2026)	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT, BUT WAS ABLE TO ADVANCE IN 2026
24015	0047-06-178	TXDOT-DALLAS	DALLAS	C	US 75	WILSON CREEK	EXCHANGE PKWY	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	$960,000	$240,000	$0	$1,200,000	$3,196,197	09/2026 (ACTUAL)	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026; DETAILED BREAKDOWN OF OBLIGATIONS BY CSJ PENDING
24015.1	0047-14-092	TXDOT-DALLAS	DALLAS	C	US 75	SPUR 195/LAUD HOWELL PARKWAY	WILSON CREEK	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	$1,440,000	$360,000	$0	$1,800,000	$0	09/2026 (ACTUAL)	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026; DETAILED BREAKDOWN OF OBLIGATIONS BY CSJ PENDING
21068	0918-47-391	DALLAS	DALLAS	C	VA	INTERSECTION OF ZANG BLVD	AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	$600,000	$0	$150,000	$750,000	$600,000	10/2026	OBLIGATED (2026)	DELAYED FROM FY2025; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; CITY WORKING ON 100% PLANS AND WAS ABLE TO ADVANCE THE PROJECT IN 2026
21075	0581-02-158	DALLAS	DALLAS	C	SL 12	AT COUNTRY CREEK DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	$520,000	$0	$130,000	$650,000	$520,000	10/2026	OBLIGATED (2026)	DELAYED FROM FY2025; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; CITY WORKING ON 100% PLANS AND WAS ABLE TO ADVANCE THE PROJECT IN 2026
50013	0095-03-108	TXDOT-DALLAS	DALLAS	C	US 80	AT BUFFALO CREEK		REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	$154,021	$38,505	$0	$192,526	$154,021	10/2026 ~~09/2026~~	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026
50013.1	0095-03-109	TXDOT-DALLAS	DALLAS	C	US 80	AT BUFFALO CREEK RELIEF		REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS	$211,674	$52,918	$0	$264,592	$211,674	10/2026 ~~09/2026~~	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026
50013.2	0095-03-098	TXDOT-DALLAS	DALLAS	C	US 80	SOUTH FRONTAGE ROAD	AT BUFFALO CREEK	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	$220,381	$55,095	$0	$275,476	$220,381	10/2026 ~~09/2026~~	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026
50013.4	0095-03-099	TXDOT-DALLAS	DALLAS	C	US 80	SOUTH FRONTAGE ROAD	AT BUFFALO CREEK RELIEF	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	$197,022	$49,255	$0	$246,277	$197,022	10/2026 ~~09/2026~~	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026
13021	0047-04-032	TXDOT-DALLAS	DALLAS	C	SH 5	NORTH OF COLLIN COUNTY OUTER LOOP	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	$4,240,000	$1,060,000	$0	$5,300,000	$4,240,000	11/2026	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026

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CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
55197.5	0195-02-092	TXDOT-DALLAS	DALLAS	C	IH 35	NORTH OF RECTOR	SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY, AND 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS	$4,771,200	$1,192,800	$0	$5,964,000	$4,771,200	11/2026	OBLIGATED (2026)	PROJECT ADVANCED FROM FY2027 TO FY2026
14058	0902-90-330	FORT WORTH	FORT WORTH	E	CS	CONDUCTOR ROAD FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	$202,000	$0	$0	$202,000	$202,000	12/2026 ~~05/2026~~ ~~01/2026~~	OBLIGATED (2026)	CITY WAITING ON APPROVAL OF PROCUREMENT PROCESS
21039	0008-08-079	GRAND PRAIRIE	DALLAS	C	SH 180	ON MAIN STREET AT JEFFERSON STREET		CONSTRUCT ROUNDABOUT	$1,877,325	$469,331	$0	$2,346,656	$1,397,325	12/2026 ~~05/2026~~ ~~12/2025~~	OBLIGATED (2026)	DELAYED FROM FY2025; ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; PROJECT TO BE RE-LET (PROJECT SPECIFIC AGREEMENT [PSA] BETWEEN DALLAS COUNTY AND GRAND PRAIRIE EXECUTED)
25022.1	2266-02-164	FORT WORTH	FORT WORTH	E	VA	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR	ARLINGTON RIVER LEGACY TRAIL	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH	$200,000	$0	$0	$200,000	$550,000	12/2026 ~~05/2026~~ ~~02/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025; CITY WORKING ON 95% PS&E; UTILITY DESIGN AT 90%
21036	0918-47-395	FARMERS BRANCH	DALLAS	C	VA	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS	ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	$2,641,715	$0	$0	$2,641,715	$1,067,718	02/2027 ~~08/2026~~	OBLIGATED (2026)	PROJECT DOUBLE-LISTED VIA TIP DEV, BUT FUNDS OBLIGATED IN FY2026
24021	0902-90-334	FORT WORTH	FORT WORTH	E	VA	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST,	OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	$1,000,000	$0	$0	$1,000,000	$1,000,000	03/2027 ~~08/2026~~ ~~03/2026~~	OBLIGATED (2026)	
25066.2	0581-01-157	DALLAS	DALLAS	U	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	$40,000	$10,000	$0	$50,000	$0	08/2025 (ACTUAL)	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; ENVIRONMENTAL CLEARANCE RECEIVED APRIL 2025; CITY HAS STARTED SURVEYING AND APPRAISAL BUT THE FPAA HAS NOT BEEN RECEIVED; CITY MAY OPT TO NOT UTILIZE FEDERAL FUNDS FOR UTILITY RELOCATIONS
21071	0918-24-286	PROSPER	DALLAS	C	CS	ON FIRST STREET AT SH 289		CONSTRUCT ADDITIONAL LEFT TURN LANES	$720,000	$0	$180,000	$900,000	$0	10/2026	DID NOT OBLIGATE IN FY2026	WAS DELAYED TO FY2027 VIA THE 2027-2030 TIP DEVELOPMENT; TXDOT AWAITING REVISED 100% PS&E
11630.7	2964-01-052	GRAND PRAIRIE	DALLAS	C	SH 161	ON FRONTAGE ROADS FROM IH 20	IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	$1,363,571	$340,893	$0	$1,704,464	$0	11/2026	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; WORKING ON 100% PLANS HOWEVER PROJECT LETTING DELAYED DUE TO ANTICIPATED COST OVERRUNS
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	$371,484	$0	$92,871	$464,355	$0	11/2026 ~~02/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025; 95% PLANS IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	$3,600,000	$0	$0	$3,600,000	$0	12/2026 ~~08/2026~~ ~~05/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY WORKING ON 95% PS&E; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT

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TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14094	0918-24-299	FRISCO	DALLAS	C	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	$1,848,000	$0	$0	$1,848,000	$0	12/2026	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; CITY WORKING ON INITIAL SCHEMATIC AND PROJECT SCHEDULE
11657.2	0918-00-483	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	$1,050,000	$0	$0	$1,050,000	$0	01/2027 ~~08/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11684.3	0918-47-381	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	$3,240,000	$0	$810,000	$4,050,000	$0	01/2027	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14079	0918-47-295	DALLAS	DALLAS	R	CS	PARK LANE FROM GREENVILLE AVENUE	HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	$500,000	$0	$0	$500,000	$0	01/2027 ~~01/2026~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; ENVIRONMENTAL CLEARANCE PENDING; TXDOT AWAITING 95% SCHEMATIC
21058	0918-22-166	WAXAHACHIE	DALLAS	R	VA	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	FM 875	CONSTRUCT NEW SHARED-USE PATH	$960,000	$0	$240,000	$1,200,000	$0	01/2027 ~~05/2026~~	DID NOT OBLIGATE IN FY2026	ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2026; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24026	1469-01-024	TXDOT-FORT WORTH	FORT WORTH	C	FM 5	AT BANKHEAD DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	$1,520,000	$380,000	$0	$1,900,000	$0	01/2027	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	$60,000	$0	$15,000	$75,000	$0	02/2027	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY PROCURED CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2025; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; 95% PLANS IN PROGRESS
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	$1,160,000	$0	$290,000	$1,450,000	$0	03/2027	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY WORKING ON 95% PLANS; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21063	0918-47-368	DALLAS	DALLAS	C	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	$2,600,000	$0	$650,000	$3,250,000	$0	03/2027 ~~08/2026~~	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21053	0918-47-372	DALLAS	DALLAS	C	CS	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	$600,000	$0	$150,000	$750,000	$0	05/2027	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; CITY WORKING ON 60% PLANS

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TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21056.2	0918-22-168	MIDLOTHIAN	DALLAS	C	VA	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	$1,600,000	$0	$400,000	$2,000,000	$0	05/2027 ~~03/2027~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; TXDOT AWAITING 30% PS&E
21057	0918-24-269	PLANO	DALLAS	C	VA	BRECKENRIDGE TRAIL FROM BRADSHAW DR	FUTURE SHILOH RD SILVER LINE DART STATION	CONSTRUCT NEW SHARED-USE PATH	$3,200,000	$0	$0	$3,200,000	$0	06/2027 ~~03/2027~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; TXDOT AWAITING 30% PS&E
25066.1	0918-47-309	DALLAS	DALLAS	C	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	$4,000,000	$0	$1,000,000	$5,000,000	$0	09/2027 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 100% PS&E SUBMITTAL; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
25066.1	0918-47-310	DALLAS	DALLAS	C	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	$2,250,000	$0	$0	$2,250,000	$0	09/2027 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 100% PS&E SUBMITTAL; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
25093	0918-47-362	DALLAS	DALLAS	C	VA	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	$5,053,000	$0	$0	$5,053,000	$0	09/2027 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; TXDOT AWAITING 30% PS&E
14054	0902-90-148	FORT WORTH	FORT WORTH	C	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	$2,127,635	$0	$0	$2,127,635	$0	11/2027 ~~12/2027~~ ~~02/2027~~	DID NOT OBLIGATE IN FY2026	95% PLANS BEING WORKED ON; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14058	0902-90-330	FORT WORTH	FORT WORTH	C	CS	CONDUCTOR ROAD FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	$1,600,000	$0	$0	$1,600,000	$0	07/2028 ~~03/2028~~ ~~11/2027~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21007	0014-01-026	FORT WORTH	FORT WORTH	C	VA	MAIN STREET (BUS 287) FROM THE TRINITY RIVER	WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS	$4,000,000	$0	$1,000,000	$5,000,000	$0	07/2028 ~~03/2027~~ ~~08/2027~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; CITY WORKING ON 95% PS&E
21020	0902-90-219	TXDOT-FORT WORTH	FORT WORTH	C	CS	FOREST HILL DR AT FOREST HILL CIRCLE		CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	$800,000	$0	$0	$800,000	$0	07/2028 ~~07/2026~~	DID NOT OBLIGATE IN FY2026	TXDOT TOOK OVER THE PROJECT FROM FOREST HILL IN 2024
14070.1	0196-07-036	DALLAS	DALLAS	C	SS 366	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	ST PAUL STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	$750,000	$0	$187,500	$937,500	$0	12/2028 ~~06/2026~~	DID NOT OBLIGATE IN FY2026	PROJECT TO BE IMPLEMENTED SEPARATELY FROM CONSTRUCTION OF DECK PLAZA; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT

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CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

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25093.3	0918-47-361	DALLAS	DALLAS	E	VA	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	$100,000	$0	$0	$100,000	$0	N/A ~~09/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; PARTNERSHIP AGREEMENTS MUST BE IN PLACE TO PROCEED; AFA EXECUTION ON HOLD UNTIL CITY HAS A RESOLUTION WITH PARTNERS (DEEP ELLUM FOUNDATION AND DART) FOR FUNDING RESPONSIBILITIES; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; PROJECT TO BE CANCELLED VIA FEB 2027 MOD CYCLE
25093.3	0918-47-361	DALLAS	DALLAS	C	VA	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	$300,000	$0	$0	$300,000	$0	N/A ~~09/2027~~	DID NOT OBLIGATE IN FY2026	PARTNERSHIP AGREEMENTS MUST BE IN PLACE TO PROCEED; AFA EXECUTION ON HOLD UNTIL CITY HAS A RESOLUTION WITH PARTNERS (DEEP ELLUM FOUNDATION AND DART) FOR FUNDING RESPONSIBILITIES; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; PROJECT TO BE CANCELLED VIA FEB 2027 MOD CYCLE
								TOTAL	**$154,311,169**	**$10,158,126**	**$6,975,371**	**$171,444,666**	**$107,116,196**			

TOTAL CLOSEOUTS/WITHDRAWALS	**($2,452,447)**
TOTAL PROJECT ADJUSTMENTS	**$465,617**
TOTAL OBLIGATED IN FY2026	**$107,116,196**
TOTAL DID NOT OBLIGATE IN FY2026	**$45,413,690**

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STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

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16007.1	0918-00-493	NCTCOG	DALLAS	I	VA	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY	$800,000	$0	$0	$800,000	$400,000	10/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
11647.2	0918-00-383	NCTCOG	DALLAS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	$2,565,000	$0	$0	$2,565,000	$2,565,000	11/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
14014	0918-47-467	NCTCOG	DALLAS	I	VA	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	KNOX-HENDERSON NEIGHBORHOOD	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	$600,000	$0	$0	$600,000	$600,000	11/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
16007	0902-00-351	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT; REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	$550,000	$0	$0	$550,000	$550,000	11/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
11613.3	0918-00-441	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	$1,250,000	$0	$0	$1,250,000	$1,250,000	12/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
11657.2	0918-00-482	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	$1,025,000	$0	$0	$1,025,000	$1,025,000	12/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
16006	0918-00-425	NCTCOG	DALLAS	I	VA	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	$400,000	$0	$0	$400,000	$400,000	12/2025 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025
11554.2	0918-00-422	NCTCOG	DALLAS	E	VA	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	$375,000	$0	$0	$375,000	$375,000	01/2026 (ACTUAL) ~~12/2025~~	OBLIGATED (2026)	DELAYED FROM FY2025

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TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
13076	2921-01-010	TXDOT-DALLAS	DALLAS	C	SS 394	IH 35E	FM 877	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	$15,000,000	$0	$0	$15,000,000	$15,000,000	02/2026 (ACTUAL)	OBLIGATED (2026)	PROJECT ADVANCED TO FY2026 FROM FY2028
24032	0902-00-415	NCTCOG	FORT WORTH	I	VA	FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE; IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS	TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	$2,000,000	$0	$0	$2,000,000	$2,000,000	02/2026 (ACTUAL) ~~12/2025~~	OBLIGATED (2026)	DELAYED FROM FY2025
24008	0918-00-472	DALLAS	DALLAS	E	CS	ON BELT LINE ROAD	AT SOUTH NORTH LAKE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	$45,000	$0	$0	$45,000	$45,000	03/2026 (ACTUAL) ~~01/2026~~	OBLIGATED (2026)	CITY OF DALLAS AND CITY OF IRVING WORKING ON ILA; TXDOT APPROVED IN-HOUSE DESIGN DOCUMENTS AND AWAITING SCHEDULE
11650.1	0918-00-485	NCTCOG	DALLAS	I	VA	TRANSPORTATION TECHNICAL SUPPORT	REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	$1,800,000	$0	$0	$1,800,000	$1,800,000	04/2026 (ACTUAL) ~~12/2025~~	OBLIGATED (2026)	
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	$2,000,000	$0	$0	$2,000,000	$2,000,000	04/2026 (ACTUAL) ~~12/2025~~	OBLIGATED (2026)	DELAYED FROM FY2025
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	$13,392,000	$0	$0	$13,392,000	$6,553,014	04/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025
14033	0918-46-316	DENTON CO	DALLAS	C	CS	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	SILKTREE COURT	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	$10,000,000	$0	$2,500,000	$12,500,000	$10,000,000	06/2026 (ACTUAL) ~~05/2026~~ ~~02/2026~~	OBLIGATED (2026)	
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	$17,743,826	$4,435,956	$0	$22,179,782	$16,427,214	06/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025
14070	0196-07-034	TXDOT-DALLAS	DALLAS	C	SS 366	WEST OF AKARD ST	SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	$44,648,437	$0	$11,162,109	$55,810,546	$42,386,747	06/2026 (ACTUAL)	OBLIGATED (2026)	TXDOT IMPLEMENTING THE PROJECT ON BEHALF OF CITY OF DALLAS AND KLYDE WARREN PARK FOUNDATION
24052	0918-00-499	DART	DALLAS	T	VA	TRE IMPROVEMENTS FROM EBJ UNION STATION	FORT WORTH T&P STATION	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION	$3,682,147	$0	$0	$3,682,147	$3,682,147	06/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	

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11655.2	0918-00-484	NCTCOG	DALLAS	I	VA	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	$515,000	$0	$0	$515,000	$515,000	07/2026 (ACTUAL) ~~12/2025~~	OBLIGATED (2026)	
14055	0902-90-344	FORT WORTH	FORT WORTH	C	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	$6,660,000	$0	$740,000	$7,400,000	$2,229,474	07/2026 (ACTUAL) ~~06/2026~~	OBLIGATED (2026)	
14085.4	0918-47-558	DART	DALLAS	T	VA	STATION CROSSING AT VICTORY STATION TRE PLATFORM	DART PLATFORM	CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY STATION	$6,800,000	$0	$0	$6,800,000	$6,800,000	07/2026 (ACTUAL) ~~12/2026~~ ~~03/2026~~	OBLIGATED (2026)	
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	$6,700,000	$0	$1,675,000	$8,375,000	$4,471,842	07/2026 (ACTUAL) ~~08/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025
21085	0918-47-432	GRAND PRAIRIE	DALLAS	C	CS	ON JEFFERSON STREET FROM SH 161	CIMARRON TRACE	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	$4,000,000	$0	$1,000,000	$5,000,000	$3,247,563	07/2026 (ACTUAL) ~~03/2026~~ ~~01/2026~~	OBLIGATED (2026)	
24036.9	0918-00-453	NCTCOG	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$5,987,580	$0	$0	$5,987,580	$5,987,580	07/2026 (ACTUAL) ~~08/2026~~ ~~04/2026~~	OBLIGATED (2026)	
24051	0918-47-559	DART	DALLAS	T	VA	SHILOH ROAD	DFW AIRPORT	SILVER LINE IMPROVEMENTS ALONG 26 MILES OF REGIONAL RAIL SERVICE CONNECTING DFW AIRPORT, GRAPEVINE, COPPELL, DALLAS, CARROLLTON, ADDISON, RICHARDSON, AND PLANO	$5,600,000	$0	$1,400,000	$7,000,000	$5,600,000	07/2026 (ACTUAL) ~~12/2026~~ ~~03/2026~~	OBLIGATED (2026)	
25072.2	0918-47-530	DART	DALLAS	T	VA	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION		REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	$19,648,000	$0	$4,912,000	$24,560,000	$19.648.000	07/2026 (ACTUAL) ~~08/2026~~ ~~03/2026~~	OBLIGATED (2026)	
25072.5	0902-00-421	FWTA	FORT WORTH	T	VA	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	PRECINCT LINE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	$1,848,000	$0	$0	$1,848,000	$1,848,000	07/2026 (ACTUAL) ~~06/2026~~ ~~03/2026~~	OBLIGATED (2026)	
25102	0902-00-328	FWTA	FORT WORTH	T	VA	TEXRAIL CORRIDOR RAIL LINE PROJECT		ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	$1,000,000	$0	$0	$1,000,000	$1,000,000	07/2026 (ACTUAL) ~~06/2026~~ ~~01/2026~~	OBLIGATED (2026)	

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11612.3	0918-00-445	NCTCOG	DALLAS	I	VA	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	$1,360,300	$0	$0	$1,360,300	$1,360,300	08/2026 (ACTUAL)	OBLIGATED (2026)	
11663.3	0918-00-411	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	$1,800,000	$0	$0	$1,800,000	$1,800,000	08/2026 (ACTUAL) ~~12/2025~~	OBLIGATED (2026)	DELAYED FROM FY2025
11663.3	0918-00-447	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	$2,088,000	$0	$0	$2,088,000	$2,088,000	08/2026 (ACTUAL)	OBLIGATED (2026)	
11691.1	0918-00-444	NCTCOG	DALLAS	I	VA	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	$2,765,000	$0	$0	$2,765,000	$2,765,000	08/2026 (ACTUAL)	OBLIGATED (2026)	
14034	0918-47-289	HIGHLAND PARK	DALLAS	C	CS	ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	$12,520,000	$0	$3,130,000	$15,650,000	$12,520,000	08/2026 (ACTUAL) ~~09/2026~~ ~~01/2026~~	OBLIGATED (2026)	
16003	0902-00-346	NCTCOG	FORT WORTH	E	VA	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	$1,000,000	$0	$0	$1,000,000	$1,000,000	08/2026 (ACTUAL) ~~04/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025
16008	0918-00-413	NCTCOG	DALLAS	I	VA	TECHNOLOGY AND INNOVATION 3.0; IMPLEMENT PROJECTS FOCUSED ON EMERGING TRANSPORTATION TECHNOLOGIES	THAT IMPROVE SAFETY, EFFICIENCY, & CONNECTIVITY; COORDINATING & IMPLEMENTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS &	CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING ROADWAY SAFETY TECHNOLOGIES, FOOD DESERT ELIMINATION, DELIVERY ROBOTS AND DRONES, NEXT-GEN TRAFFIC SIGNALS AND AUTONOMOUS SHUTTLES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	$1,650,000	$0	$0	$1,650,000	$1,650,000	08/2026 (ACTUAL) ~~08/2027~~	OBLIGATED (2026)	
21014.2	0918-00-458	NCTCOG	DALLAS	T	VA	REGIONAL TRANSIT COORDINATION PROGRAM		REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	$500,000	$0	$0	$500,000	$500,000	08/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	

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21093.4	0314-07-070	TXDOT-FORT WORTH	FORT WORTH	C	IH 20	FM 1884	SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD	$15,392,000	$3,848,000	$0	$19,240,000	$14,701,149	08/2026 (ACTUAL) ~~05/2026~~	OBLIGATED (2026)	
25072.4	0918-47-562	DART	DALLAS	T	VA	CNG BUS FLEET REPLACEMENT		CNG BUS FLEET REPLACEMENT	$135,069	$0	$0	$135,069	$135,069	08/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	PROJECT ORIGINALLY 100% CRP FUNDED, BUT ALL OF THE REGION'S CRP FUNDS HAVE BEEN OBLIGATED, SO PORTION OF FUNDING OBLIGATED AS STBG
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	$4,813,065	$1,203,266	$0	$6,016,331	$4,813,065	08/2026 (ACTUAL)	OBLIGATED (2026)	MPO MILESTONE POLICY PROJECT; DELAYED FROM FY2025
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	$5,782,257	$1,445,564	$0	$7,227,821	$5,782,257	08/2026 (ACTUAL)	OBLIGATED (2026)	MPO MILESTONE POLICY PROJECT; DELAYED FROM FY2025
11619.2	0902-00-361	TXDOT-FORT WORTH	FORT WORTH	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	$3,000,000	$750,000	$0	$3,750,000	$3,000,000	09/2026 (ACTUAL)	OBLIGATED (2026)	
11622.4	0918-00-479	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	$2,610,000	$0	$0	$2,610,000	$2,610,000	09/2026 (ACTUAL) ~~08/2026~~ ~~03/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025
11626.1	0902-90-385	NCTCOG	FORT WORTH	E	VA	FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS	$1,500,000	$0	$0	$1,500,000	$1,500,000	09/2026 (ACTUAL) ~~08/2026~~	OBLIGATED (2026)	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT, BUT WAS ABLE TO ADVANCE IN 2026
14038.2	0902-00-345	NCTCOG	FORT WORTH	I	VA	REGIONAL SAFETY PROGRAM PLANNING		INCLUDING RESEARCH, REGIONAL DATA TOOLS AND ANALYSIS, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE AND SAFETY EQUIPMENT	$6,070,000	$0	$0	$6,070,000	$6,070,000	09/2026 (ACTUAL) ~~08/2027~~ ~~08/2026~~	OBLIGATED (2026)	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT, BUT WAS ABLE TO ADVANCE IN 2026
25078	0918-47-313	BALCH SPRINGS	DALLAS	R	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	$864,000	$0	$216,000	$1,080,000	$864,000	09/2026 ~~06/2026~~	OBLIGATED (2026)	ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2026; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT, BUT WAS ABLE TO ADVANCE IN 2026
24054	0902-90-369	MANSFIELD	FORT WORTH	E	CS	SOUTH MATLOCK RD FROM HERITAGE PKWY	RIVER BIRCH DR	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR	$1,820,000	$0	$455,000	$2,275,000	$1,820,000	10/2026 ~~06/2026~~	OBLIGATED (2026)	MANSFIELD TO LEAD PRE-CONSTRUCTION; TXDOT TO LET PROJECT
11684.5	0918-47-389	RICHARDSON	DALLAS	C	VA	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	$1,542,668	$0	$0	$1,542,668	$5,925,800	12/2026	OBLIGATED (2026)	
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	$3,000,000	$0	$750,000	$3,750,000	$3,000,000	01/2027 ~~10/2026~~ ~~12/2025~~	OBLIGATED (2026)	DELAYED FROM FY2025; CITY WORKING THROUGH ENGINEERING PROCUREMENT PROCESS

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Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11898.5	0902-90-267	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	$1,000,000	$0	$250,000	$1,250,000	$0	09/2025 ~~09/2023 (ACTUAL)~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; AFA EXECUTION PENDING; CURRENTLY AT 60% PS&E (ENGINEERING HAS STARTED WITH OTHER FUNDS)
25013	0902-90-172	FORT WORTH	FORT WORTH	U	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	$1,742,000	$0	$0	$1,742,000	$0	04/2026 (ACTUAL) ~~03/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; UTILITIES TO BE RELOCATED DURING CONSTRUCTION (OBLIGATION TIMEFRAME TO BE DETERMINED)
13061.1	0008-03-133	TXDOT-FORT WORTH	FORT WORTH	C	IH 20	FM 1187/FM 3325	IH 20/IH 30 SPLIT	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	$432,000	$108,000	$0	$540,000	$0	05/2026 ~~05/2024 (ACTUAL)~~	DID NOT OBLIGATE IN FY2026	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED TO COVER THE CHANGE ORDER FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP
11651.6	0918-47-533	DALLAS CO	DALLAS	E	VA	COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	MCINNISH PARK	CONSTRUCT SHARED USE PATH	$1,500,000	$0	$0	$1,500,000	$0	06/2026	DID NOT OBLIGATE IN FY2026	AFA APPROVED; TXDOT AWAITING FINAL RESOLUTION FROM DALLAS CO SO FPAA CAN BE REQUESTED; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11618.2	0918-00-429	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	$5,100,000	$1,275,000	$0	$6,375,000	$0	08/2026	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	MOODY STREET	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	$2,000,000	$0	$0	$2,000,000	$0	08/2026 ~~06/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21060	0095-05-062	TERRELL	DALLAS	C	US 80	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	$3,000,000	$0	$0	$3,000,000	$0	08/2026 ~~04/2026~~	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E; ENVIRONMENTAL CLEARANCE SCHEDULE PENDING; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21061	0918-11-107	TERRELL	DALLAS	C	SS 226	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	$450,000	$0	$0	$450,000	$0	08/2026 ~~04/2026~~	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E; ENVIRONMENTAL CLEARANCE SCHEDULE PENDING; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24034.2	0902-90-363	WHITE SETTLEMENT	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$276,165	$0	$0	$276,165	$0	08/2026 ~~12/2025~~	DID NOT OBLIGATE IN FY2026	AFA EXECUTED; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24035	0902-90-338	TARRANT CO	FORT WORTH	E	CS	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	SHELBY ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	$2,500,000	$0	$0	$2,500,000	$0	08/2026 ~~01/2026~~	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; COUNTY REVIEWING AFA; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	R	CS	ON SPUR 170 FROM IH 35W	INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	$5,000,000	$0	$0	$5,000,000	$0	09/2026 ~~09/2027~~	DID NOT OBLIGATE IN FY2026	AFA IS BEING DRAFTED; PROJECT HAS NOT BEEN APPROVED BY FHWA; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24036.1	0918-47-547	DALLAS	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$15,800,000	$0	$0	$15,800,000	$0	09/2026	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24036.2	0918-47-548	FARMERS BRANCH	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,	DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$495,255	$0	$0	$495,255	$0	09/2026	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT

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STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24036.4	0918-47-550	IRVING	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$163,779	$0	$0	$163,779	$0	09/2026	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24036.5	0918-47-551	LANCASTER	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$230,375	$0	$0	$230,375	$0	09/2026	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24036.6	0918-47-552	LEWISVILLE	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE,	CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$194,700	$0	$0	$194,700	$0	09/2026	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24036.8	0918-47-553	BALCH SPRINGS	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG ELAM, LAKE JUNE, AND BELT LINE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$217,700	$0	$0	$217,700	$0	09/2026	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11651.7	0918-47-277	CARROLLTON	DALLAS	E	VA	ON KELLY BLVD FROM COTTON BELT TRAIL	PURPLE TRAIL	CONSTRUCT SHARED USE PATH	$500,000	$0	$0	$500,000	$0	10/2026	DID NOT OBLIGATE IN FY2026	DETAILED PROJECT SCHEDULE PENDING; AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24004	0918-24-310	DALLAS	DALLAS	R	CS	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY		CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	$125,000	$0	$0	$125,000	$0	10/2026	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; TXDOT AWAITING 95% SCHEMATIC
24042	0918-47-556	BALCH SPRINGS	DALLAS	E	CS	ON ELAM ROAD FROM PEACHTREE ROAD	PIONEER ROAD	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS	$1,600,000	$0	$400,000	$2,000,000	$0	10/2026 ~~03/2026~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24045	0918-47-557	DALLAS	DALLAS	E	CS	EAST CAMP WISDOM ROAD	AT UNIVERSITY HILLS BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS (REMOVAL OF FREE FLOW RIGHT TURN LANES) AND PEDESTRIAN IMPROVEMENTS (PAVEMENT MARKINGS, MEDIAN REFUGE ISLANDS)	$320,000	$0	$80,000	$400,000	$0	10/2026	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24046	0918-46-360	LEWISVILLE	DALLAS	E	CS	ON MILL STREET FROM PURNELL STREET	HARVARD STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	$3,500,000	$0	$0	$3,500,000	$0	10/2026	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
25092	0918-47-363	DALLAS	DALLAS	E	VA	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	$500,000	$0	$0	$500,000	$0	10/2026	DID NOT OBLIGATE IN FY2026	PROJECT ON HOLD PENDING COORDINATION BETWEEN NCTCOG, TXDOT, AND CITY OF DALLAS; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
83216.1	0047-07-252	DALLAS	DALLAS	E	US 75	AT HASKELL AVE		CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER FOR PROTECTED SIDEWALKS; EXTEND SOUTHBOUND LEFT TURN BAY AND NEW FIBER OPTIC CONNECTIVITY FOR ITS AND IMPROVE CROSSWALKS AND SIDEWALKS	$240,000	$60,000	$0	$300,000	$0	10/2026	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; TXDOT AWAITING CONTACT FROM CITY TO DRAFT AFA

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TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14077	0918-24-249	ANNA	DALLAS	R	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	$4,312,000	$0	$1,078,000	$5,390,000	$0	11/2026 ~~03/2026~~	DID NOT OBLIGATE IN FY2026	ENVIRONMENTAL CLEARANCE RECEIVED SEPTEMBER 2026; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; AFA AMENDMENT PENDING, AND OBLIGATION CANNOT OCCUR UNTIL IT IS EXECUTED
24034.1	0902-90-361	FORT WORTH	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$6,200,027	$0	$0	$6,200,027	$0	11/2026 ~~08/2026~~	DID NOT OBLIGATE IN FY2026	AFA EXECUTED; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24036.7	0902-90-362	NORTH RICHLAND HILLS	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$258,985	$0	$0	$258,985	$0	11/2026 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	AFA EXECUTED; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14002	0918-47-208	DALLAS CO	DALLAS	R	CS	ON WINTERGREEN RD FROM JEFFERSON STREET	WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	$3,702,280	$0	$925,570	$4,627,850	$0	12/2026 ~~08/2026~~ ~~03/2026~~	DID NOT OBLIGATE IN FY2026	AFA BEING REVIEWED BY COUNTY; COUNTY WORKING ON 60% PS&E; ENVIRONMENTAL CLEARANCE EXPECTED SEPTEMBER 2027; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21029	0918-47-370	DALLAS	DALLAS	C	VA	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	$3,600,000	$0	$0	$3,600,000	$0	12/2026	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24058	0902-90-374	FORT WORTH	FORT WORTH	R	CS	MEACHAM BLVD FROM BLUE MOUND ROAD	IH 35W	RECONSTRUCT AND WIDEN 2/4 LANE TO 4 LANE ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS	$1,200,000	$0	$300,000	$1,500,000	$0	12/2026 ~~10/2026~~	DID NOT OBLIGATE IN FY2026	AFA COMPLETED; 90% SCHEMATIC COMMENTS WITH CITY FOR REVIEW; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11554.3	0918-00-462	NCTCOG	DALLAS	E	VA	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE		ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	$250,000	$0	$0	$250,000	$0	01/2027 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11615.4	0918-00-456	NCTCOG	DALLAS	I	VA	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING		DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	$1,150,000	$287,500	$0	$1,437,500	$0	01/2027 ~~08/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11651.8	0902-90-386	NCTCOG	FORT WORTH	I	VA	DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	$775,000	$0	$0	$775,000	$0	01/2027 ~~08/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT

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STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11657.2	0918-00-483	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	$1,050,000	$0	$0	$1,050,000	$0	01/2027 ~~08/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11692.1	0918-00-426	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	$550,000	$0	$0	$550,000	$0	01/2027 ~~09/2026~~ ~~12/2025~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA EXECUTION PENDING; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11694.1	0918-00-455	NCTCOG	DALLAS	I	VA	PLANNING FOR REGIONAL AQ INITIATIVES; RESEARCH AND IMPLEMENT INITIATIVES TO IMPROVE AQ AND ATTAIN FEDERAL STANDARDS,	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, RESEARCH AND	IMPLEMENTATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	$3,200,000	$0	$0	$3,200,000	$0	01/2027 ~~09/2026~~ ~~06/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14038.2	0902-00-343	NCTCOG	FORT WORTH	I	VA	REGIONAL SAFETY PROGRAM PLANNING		INCLUDING RESEARCH, REGIONAL DATA TOOLS AND ANALYSIS, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE AND SAFETY EQUIPMENT	$5,005,000	$0	$0	$5,005,000	$0	01/2027 ~~08/2026~~ ~~12/2025~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; AFA AMENDMENT EXECUTED
21082	0918-47-352	DALLAS	DALLAS	C	CS	ON COPENHAGEN AVE FROM E BELT LINE ROAD	SOUTH OF DART ROW	CONSTRUCT 0 TO 4 LANE ROADWAY	$1,200,000	$0	$300,000	$1,500,000	$0	01/2027	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; AWAITING 60% PS&E
24036.3	0918-47-549	GARLAND	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,	SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$895,434	$0	$0	$895,434	$0	01/2027 ~~08/2026~~ ~~12/2025~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11624	0918-47-422	DALLAS	DALLAS	C	CS	S LANCASTER RD FROM E KIEST BLVD	E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	$1,720,000	$0	$0	$1,720,000	$0	02/2027	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E RESUBMITTAL; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24007	0918-47-514	DALLAS	DALLAS	C	CS	ON HARRY HINES BLVD AND	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	$10,000,000	$0	$0	$10,000,000	$0	02/2027 ~~12/2025~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21063	0918-47-368	DALLAS	DALLAS	C	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	$3,000,000	$0	$750,000	$3,750,000	$0	03/2027 ~~12/2026~~	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 95% PS&E; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	$1,788,000	$0	$447,000	$2,235,000	$0	03/2027 ~~08/2026~~ ~~03/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED FROM FY2025; CITY WORKING TO RELOCATE UTILITIES; TXDOT AWAITING 100% PS&E; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24022	0902-90-335	FORT WORTH	FORT WORTH	E	CS	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE		CONSTRUCT SECOND BRIDGE AT EAST SIDE OF ENTRANCE TO NASJRB FORT WORTH	$2,000,000	$0	$0	$2,000,000	$0	03/2027 ~~09/2026~~ ~~03/2026~~	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT

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TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24043	0918-46-361	FRISCO	DALLAS	R	VA	ON LEGACY DRIVE FROM MAIN STREET	PANTHER CREEK PARKWAY	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	$160,000	$0	$40,000	$200,000	$0	03/2027	DID NOT OBLIGATE IN FY2026	AFA DEVELOPMENT IN PROGRESS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11613.3	0918-00-442	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	$2,625,000	$0	$0	$2,625,000	$0	08/2027 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11647.2	0918-00-435	NCTCOG	DALLAS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	$3,110,000	$0	$0	$3,110,000	$0	08/2027 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
16007	0902-00-352	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT; REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	$600,000	$0	$0	$600,000	$0	08/2027	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
16008.1	0918-00-495	NCTCOG	DALLAS	I	VA	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	$700,000	$0	$0	$700,000	$0	08/2027	DID NOT OBLIGATE IN FY2026	FUNDING NOT NEEDED IN 2026 SINCE 2025 FUNDS WILL START BEING SPENT IN 2026; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
24063	0902-90-383	NORTH RICHLAND HILLS	FORT WORTH	C	VA	SMITHFIELD FROM MID-CITIES BLVD	TEXRAIL LINE	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND STREET LIGHTING	$2,000,000	$0	$0	$2,000,000	$0	09/2027 ~~06/2027~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; AFA DEVELOPMENT IN PROGRESS
25066.2	0581-01-157	DALLAS	DALLAS	C	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	$789,800	$197,450	$0	$987,250	$0	09/2027 ~~09/2026~~	DID NOT OBLIGATE IN FY2026	CITY WORKING ON 100% PS&E; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14054	0902-90-148	FORT WORTH	FORT WORTH	C	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	$5,211,554	$0	$0	$5,211,554	$0	11/2027 ~~12/2027~~ ~~02/2027~~	DID NOT OBLIGATE IN FY2026	95% PLANS BEING WORKED ON; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14054	0902-90-343	FORT WORTH	FORT WORTH	C	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	$5,152,500	$0	$1,288,125	$6,440,625	$0	11/2027 ~~12/2027~~ ~~02/2027~~	DID NOT OBLIGATE IN FY2026	95% PLANS BEING WORKED ON; WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21007	0014-01-026	FORT WORTH	FORT WORTH	C	VA	MAIN STREET (BUS 287) FROM THE TRINITY RIVER	WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS	$2,640,000	$660,000	$0	$3,300,000	$0	07/2028 ~~08/2027~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT; CITY WORKING ON 95% PS&E
21090	0902-90-222	FORT WORTH	FORT WORTH	C	VA	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	$520,000	$0	$130,000	$650,000	$0	09/2028 ~~05/2028~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT

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21091	0902-90-221	FORT WORTH	FORT WORTH	C	VA	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	$640,000	$0	$160,000	$800,000	$0	09/2028 ~~05/2028~~	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
21033	0902-90-223	FORT WORTH	FORT WORTH	C	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	$800,000	$0	$0	$800,000	$0	10/2028	DID NOT OBLIGATE IN FY2026	WAS DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
14070.1	0196-07-036	DALLAS	DALLAS	C	SS 366	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	ST PAUL STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	$3,053,592	$0	$763,398	$3,816,990	$0	12/2028 ~~06/2026~~	DID NOT OBLIGATE IN FY2026	PROJECT TO BE IMPLEMENTED SEPARATELY FROM CONSTRUCTION OF DECK PLAZA; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11699.2	0902-00-360	FWTA	FORT WORTH	T	VA	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	$682,000	$0	$0	$682,000	$0	01/2030 ~~03/2026~~	DID NOT OBLIGATE IN FY2026	DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	$758,953	$0	$0	$758,953	$0	N/A ~~10/2026~~	DID NOT OBLIGATE IN FY2026	PROJECT TO BE CANCELED VIA THE FEBRUARY 2027 TIP MODIFICATION CYCLE DUE TO DRASTICALLY INCREASED COSTS
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	$100,000	$0	$0	$100,000	$0	N/A ~~10/2026~~	DID NOT OBLIGATE IN FY2026	PROJECT TO BE CANCELED VIA THE FEBRUARY 2027 TIP MODIFICATION CYCLE DUE TO DRASTICALLY INCREASED COSTS
								TOTAL	**$375,134,448**	**$14,270,736**	**$34,852,202**	**$424,257,386**	**$232,311,221**			

TOTAL CLOSEOUTS/WITHDRAWALS	**($5,654,185)**
TOTAL PROJECT ADJUSTMENTS	**($5,868,461)**
TOTAL OBLIGATED IN FY2026	**$232,311,221**
TOTAL DID NOT OBLIGATE IN FY2026	**$128,287,099**

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TASA FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40080	0902-90-291	ARLINGTON	FORT WORTH	C	CS	ALLEN AVE FROM E MAYFIELD RD	E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	$957,427	$0	$239,356	$1,196,783	$957,427	01/2026 (ACTUAL)	OBLIGATED (2026)	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS
40082	0902-90-293	FORT WORTH	FORT WORTH	C	VA	AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST	CONSTRUCT NEW SIDEWALKS	$1,043,908	$0	$260,977	$1,304,885	$660,302	02/2026 (ACTUAL)	OBLIGATED (2026)	2022 TA SET ASIDE CALL FOR PROJECTS
40088	0918-47-472	DALLAS CO	DALLAS	C	VA	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	$3,412,553	$0	$853,138	$4,265,691	$1,462,163	03/2026 (ACTUAL)	OBLIGATED (2026)	2022 TA SET ASIDE CALL FOR PROJECTS
40087	0918-47-471	SUNNYVALE	DALLAS	C	VA	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	$1,791,299	$0	$447,824	$2,239,123	$918,842	05/2026 (ACTUAL) ~~02/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS
40089	0918-47-473	DALLAS CO	DALLAS	C	VA	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	$6,473,650	$0	$0	$6,473,650	$5,886,863	07/2026 (ACTUAL) ~~06/2026~~ ~~03/2026~~	OBLIGATED (2026)	2022 TA SET ASIDE CALL FOR PROJECTS
40085	0918-24-296	ALLEN	DALLAS	C	VA	ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	$3,200,000	$0	$800,000	$4,000,000	$3,200,000	08/2026 (ACTUAL) ~~04/2026~~ ~~01/2026~~	OBLIGATED (2026)	DELAYED FROM FY2025; 2022 TA SET ASIDE CALL FOR PROJECTS
40084	0902-90-296	FORT WORTH	FORT WORTH	C	CS	OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	EASTLAND STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	$800,000	$0	$200,000	$1,000,000	$800,000	09/2026 (ACTUAL) ~~05/2026~~ ~~02/2026~~	OBLIGATED (2026)	2022 TA SET ASIDE CALL FOR PROJECTS; PROJECT WAS RE-BID DUE TO NO BIDS BEING RECEIVED AFTER FIRST ADVERTISEMENT
40084.1	0902-90-350	FORT WORTH	FORT WORTH	C	CS	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	E ROSEDALE STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	$1,200,000	$0	$300,000	$1,500,000	$1,200,000	09/2026 (ACTUAL) ~~05/2026~~ ~~02/2026~~	OBLIGATED (2026)	2022 TA SET ASIDE CALL FOR PROJECTS; PROJECT WAS RE-BID DUE TO NO BIDS BEING RECEIVED AFTER FIRST ADVERTISEMENT
40102	0918-00-500	RICHARDSON	DALLAS	E	VA	RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM		DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON	$400,000	$0	$100,000	$500,000	$0	09/2026	DID NOT OBLIGATE IN FY2026	2025 TA SET ASIDE CALL FOR PROJECTS; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
40086	0918-47-470	GARLAND	DALLAS	C	VA	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	$3,344,389	$0	$836,097	$4,180,486	$0	12/2026 ~~06/2026~~	DID NOT OBLIGATE IN FY2026	2022 TA SET ASIDE CALL FOR PROJECTS; CITY WORKING ON 100% PS&E RESUBMITTAL; ENVIRONMENTAL CLEARANCE RECEIVED OCTOBER 2025; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
40090	0918-46-348	FRISCO	DALLAS	C	VA	IRON HORSE TRAIL FROM STONEBROOK PKWY	ROCK CREEK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	$4,200,000	$0	$1,050,000	$5,250,000	$0	06/2027 ~~08/2026~~	DID NOT OBLIGATE IN FY2026	2022 TA SET ASIDE CALL FOR PROJECTS; CITY WORKING ON 95% PS&E; DELAYED VIA THE 2027-2030 TIP DEVELOPMENT
								TOTAL	**$26,823,226**	**$0**	**$5,087,392**	**$31,910,618**	**$15,085,597**			

TOTAL CLOSEOUTS/WITHDRAWALS	**($242,440)**
TOTAL PROJECT ADJUSTMENTS	**($1,243,553)**
TOTAL OBLIGATED IN FY2026	**$15,085,597**
TOTAL DID NOT OBLIGATE IN FY2026	**$7,944,389**

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases delayed beyond the RTC established deadline for construction

CRP FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2026

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24030	0902-00-385	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	$1,701,101	$0	$0	$1,701,101	$1,701,101	06/2026 (ACTUAL)	OBLIGATED (2026)	UNOBLIGATED BALANCE OF FY2025 FUNDING ADDED UNDER NEW CSJ
24030	0902-00-392	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	$1,265,364	$0	$0	$1,265,364	$1,265,364	06/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	
25072.4	0918-47-562	DART	DALLAS	T	VA	CNG BUS FLEET REPLACEMENT		CNG BUS FLEET REPLACEMENT	$17,000,000	$0	$0	$17,000,000	$16,864,931	08/2026 (ACTUAL) ~~03/2026~~	OBLIGATED (2026)	ALL OF THE REGION'S CRP FUNDS HAVE BEEN OBLIGATED, SO REMAINDER OF FUNDING OBLIGATED AS STBG
								TOTAL	**$19,966,465**	**$0**	**$0**	**$19,966,465**	**$19,831,396**			

TOTAL CLOSEOUTS/WITHDRAWALS	**$0**
TOTAL PROJECT ADJUSTMENTS	**$0**
TOTAL OBLIGATED IN FY2026	**$19,831,396**
TOTAL DID NOT OBLIGATE IN FY2026	**$0**

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21071	0918-24-286	PROSPER	DALLAS	C	CS	ON FIRST STREET AT SH 289		CONSTRUCT ADDITIONAL LEFT TURN LANES	$720,000	$0	$180,000	$900,000	$0	10/2026	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON REVISED 100% PS&E; SCHEDULE UPDATE PENDING
11630.7	2964-01-052	GRAND PRAIRIE	DALLAS	C	SH 161	ON FRONTAGE ROADS FROM IH 20	IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	$1,363,571	$340,893	$0	$1,704,464	$0	11/2026	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 100% PLANS
14024	0918-47-240	SACHSE	DALLAS	C	CS	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	NORTH OF SACHSE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	$1,201,700	$0	$300,425	$1,502,125	$0	11/2026	EXPECTED TO OBLIGATE IN FY2027	TXDOT REVIEWING 100% PS&E
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	$3,600,000	$0	$0	$3,600,000	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 95% PS&E
11616.2	0902-00-429	NCTCOG	FORT WORTH	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	$3,500,000	$0	$0	$3,500,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
11657.2	0918-00-483	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	$1,050,000	$0	$0	$1,050,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
14073.3	0918-00-437	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION	SHILOH STATION	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)	$7,600,000	$0	$1,900,000	$9,500,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
21058	0918-22-166	WAXAHACHIE	DALLAS	R	VA	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	FM 875	CONSTRUCT NEW SHARED-USE PATH	$960,000	$0	$240,000	$1,200,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2026; CITY WORKING ON 30% PS&E
24039	0091-06-063	DALLAS	DALLAS	C	SH 289	IH 635	MCCALLUM BLVD	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD	$3,040,000	$760,000	$0	$3,800,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
24039.1	0091-05-081	DALLAS	DALLAS	C	SH 289	MCCALLUM BLVD	FRANKFORD RD	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS	$960,000	$240,000	$0	$1,200,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	PROJECT HAS NOT BEEN APPROVED BY FHWA
14028	0172-12-007	TXDOT-DALLAS	DALLAS	C	BUS 287S	MCKINNEY STREET	BRECKENRIDGE STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES; CONSTRUCT NEW SIDEWALKS	$19,176,000	$4,794,000	$0	$23,970,000	$0	02/2027	EXPECTED TO OBLIGATE IN FY2027	PROJECT MAY BE DELAYED (RAILROAD AGREEMENT WITH UNION PACIFIC IS PENDING)

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
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ELECTRONIC ITEM 4.3

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	$1,160,000	$0	$290,000	$1,450,000	$0	03/2027	EXPECTED TO OBLIGATE IN FY2027	AFA IS EXECUTED; CITY WORKING ON 95% PLANS
11543.4	0902-90-431	FWTA	FORT WORTH	T	VA	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	MEDICAL DISTRICT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	$20,583,877	$0	$5,145,970	$25,729,847	$0	04/2027	EXPECTED TO OBLIGATE IN FY2027	TRANSIT TRANSFER REQUEST TO BE SUBMITTED (TIP/STIP FEDERAL APPROVAL PENDING)
25089.4	0918-24-287	DALLAS	DALLAS	C	VA	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	MIDWAY & MOSS GLEN PARK	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	$1,039,340	$0	$259,835	$1,299,175	$0	04/2027	EXPECTED TO OBLIGATE IN FY2027	AFA IS EXECUTED; CITY WORKING ON 95% PS&E
25089.4	0918-24-288	DALLAS	DALLAS	C	VA	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	MIDWAY & MOSS GLEN PARK	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	$2,190,000	$0	$0	$2,190,000	$0	04/2027	EXPECTED TO OBLIGATE IN FY2027	AFA IS EXECUTED; CITY WORKING ON 95% PS&E
21053	0918-47-372	DALLAS	DALLAS	C	CS	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	$600,000	$0	$150,000	$750,000	$0	05/2027	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 60% PLANS
21097.1	1092-01-026	TXDOT-DALLAS	DALLAS	C	FM 741	US 175	SPRING CREEK BLVD	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY INCLUDING NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	$1,486,342	$371,586	$0	$1,857,928	$0	05/2027	EXPECTED TO OBLIGATE IN FY2027	
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	C	VA	LANCASTER AVE/SH 180; IH 35W	TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	$13,600,000	$3,400,000	$0	$17,000,000	$0	06/2027	EXPECTED TO OBLIGATE IN FY2027	RAISE GRANT PROJECT THAT MUST OBLIGATE BY SEPTEMBER 2027
25109	0918-24-301	PLANO	DALLAS	C	VA	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY	$5,175,000	$0	$0	$5,175,000	$0	07/2027	EXPECTED TO OBLIGATE IN FY2027	AFA IS EXECUTED; TXDOT REVIEWING 95% RESUBMITTAL
25066.1	0918-47-309	DALLAS	DALLAS	C	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	$4,000,000	$0	$1,000,000	$5,000,000	$0	09/2027	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 100% PS&E

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25066.1	0918-47-310	DALLAS	DALLAS	C	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	$2,250,000	$0	$0	$2,250,000	$0	09/2027	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 100% PS&E
14094	0918-24-299	FRISCO	DALLAS	C	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	$1,848,000	$0	$0	$1,848,000	$0	12/2026	NOT EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 30% PS&E, SO CONSTRUCTION LETTING IN FY2027 IS UNLIKELY; SCHEDULE UPDATE PENDING
21057	0918-24-269	PLANO	DALLAS	C	VA	BRECKENRIDGE TRAIL FROM BRADSHAW DR	FUTURE SHILOH RD SILVER LINE DART STATION	CONSTRUCT NEW SHARED-USE PATH	$3,200,000	$0	$0	$3,200,000	$0	06/2027	NOT EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 30% PS&E, SO CONSTRUCTION LETTING IN FY2027 IS UNLIKELY
21058	0918-22-166	WAXAHACHIE	DALLAS	C	VA	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	FM 875	CONSTRUCT NEW SHARED-USE PATH	$2,600,000	$0	$650,000	$3,250,000	$0	05/2027	NOT EXPECTED TO OBLIGATE IN FY2027	ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2026; TXDOT AWAITING 30% PS&E, SO CONSTRUCTION LETTING IN FY2027 IS UNLIKELY; SCHEDULE UPDATE PENDING
24026	1469-01-024	TXDOT-FORT WORTH	FORT WORTH	C	FM 5	AT BANKHEAD DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	$1,520,000	$380,000	$0	$1,900,000	$0	11/2027	NOT EXPECTED TO OBLIGATE IN FY2027	
21020	0902-90-219	TXDOT-FORT WORTH	FORT WORTH	C	CS	FOREST HILL DR AT FOREST HILL CIRCLE		CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	$800,000	$0	$0	$800,000	$0	07/2028	NOT EXPECTED TO OBLIGATE IN FY2027	TXDOT TOOK OVER THE PROJECT FROM FOREST HILL IN 2024; PROJECT HAS NOT BEEN APPROVED BY FHWA
14070.1	0196-07-036	DALLAS	DALLAS	C	SS 366	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	ST PAUL STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	$750,000	$0	$187,500	$937,500	$0	12/2028	NOT EXPECTED TO OBLIGATE IN FY2027	
								TOTAL	**$105,973,830**	**$10,286,479**	**$10,303,730**	**$126,564,039**	**$0**			

TOTAL CLOSEOUTS/WITHDRAWALS	**$0**
TOTAL PROJECT ADJUSTMENTS	**$0**
TOTAL OBLIGATED IN FY2027	**$0**
TOTAL EXPECTED TO OBLIGATE IN FY2027	**$95,255,830**
TOTAL NOT EXPECTED TO OBLIGATE IN FY2027	**$10,718,000**

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Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11898.5	0902-90-267	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	$1,000,000	$0	$250,000	$1,250,000	$0	09/2025	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA EXECUTION PENDING; CURRENTLY AT 60% PS&E (ENGINEERING HAS STARTED WITH OTHER FUNDS); TIMELINE FOR OBLIGATION OF THESE FUNDS TO BE DETERMINED
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON SPUR 170 FROM IH 35W	INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	$8,000,000	$0	$0	$8,000,000	$0	09/2025	EXPECTED TO OBLIGATE IN FY2027	SCHEDULE UPDATE PENDING
11651.6	0918-47-533	DALLAS CO	DALLAS	E	VA	COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	MCINNISH PARK	CONSTRUCT SHARED USE PATH	$1,500,000	$0	$0	$1,500,000	$0	06/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA APPROVED; TXDOT AWAITING FINAL RESOLUTION FROM DALLAS CO SO FPAA CAN BE REQUESTED; SCHEDULE UPDATE PENDING
14015.6	0918-47-576	DALLAS	DALLAS	E	VA	AMERICAN AIRLINES (AA) CENTER TRANSPORTATION STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH	PLANNING STUDY FOR IMPROVED CIRCULATION TO IDENTIFY NEEDED MOBILITY IMPROVEMENTS AROUND THE AA CENTER	$1,000,000	$0	$0	$1,000,000	$0	06/2026	EXPECTED TO OBLIGATE IN FY2027	SCHEDULE UPDATE PENDING
11618.2	0918-00-429	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	$5,100,000	$1,275,000	$0	$6,375,000	$0	08/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; TIMELINE FOR OBLIGATION OF THESE FUNDS TO BE DETERMINED
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	MOODY STREET	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	$2,000,000	$0	$0	$2,000,000	$0	08/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA EXECUTION PENDING; SCHEDULE UPDATE PENDING
24034.2	0902-90-363	WHITE SETTLEMENT	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$276,165	$0	$0	$276,165	$0	08/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING
24035	0902-90-338	TARRANT CO	FORT WORTH	E	CS	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	SHELBY ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	$2,500,000	$0	$0	$2,500,000	$0	08/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA EXECUTION PENDING; SCHEDULE UPDATE PENDING
11618.3	0918-00-503	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	$4,657,200	$1,164,300	$0	$5,821,500	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	SCHEDULE UPDATE PENDING
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	R	CS	ON SPUR 170 FROM IH 35W	INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	$5,000,000	$0	$0	$5,000,000	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA EXECUTION PENDING; SCHEDULE UPDATE PENDING
24023	0902-90-336	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON MEANDERING ROAD FROM ROBERTS CUTOFF	SH 183	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	$1,000,000	$0	$0	$1,000,000	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	SCHEDULE UPDATE PENDING
24036.1	0918-47-547	DALLAS	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$15,800,000	$0	$0	$15,800,000	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING
24036.2	0918-47-548	FARMERS BRANCH	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,	DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$495,255	$0	$0	$495,255	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING

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STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24036.4	0918-47-550	IRVING	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$163,779	$0	$0	$163,779	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING
24036.5	0918-47-551	LANCASTER	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$230,375	$0	$0	$230,375	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING
24036.6	0918-47-552	LEWISVILLE	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE,	CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$194,700	$0	$0	$194,700	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING
24036.8	0918-47-553	BALCH SPRINGS	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG ELAM, LAKE JUNE, AND BELT LINE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$217,700	$0	$0	$217,700	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING
11651.7	0918-47-277	CARROLLTON	DALLAS	E	VA	ON KELLY BLVD FROM COTTON BELT TRAIL	PURPLE TRAIL	CONSTRUCT SHARED USE PATH	$500,000	$0	$0	$500,000	$0	10/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING; AFA EXECUTION PENDING
24004	0918-24-310	DALLAS	DALLAS	R	CS	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY		CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	$125,000	$0	$0	$125,000	$0	10/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA IS EXECUTED; CITY WORKING ON 95% SCHEMATIC
24042	0918-47-556	BALCH SPRINGS	DALLAS	E	CS	ON ELAM ROAD FROM PEACHTREE ROAD	PIONEER ROAD	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS	$1,600,000	$0	$400,000	$2,000,000	$0	10/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; SCHEDULE UPDATE PENDING
24045	0918-47-557	DALLAS	DALLAS	E	CS	EAST CAMP WISDOM ROAD	AT UNIVERSITY HILLS BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS (REMOVAL OF FREE FLOW RIGHT TURN LANES) AND PEDESTRIAN IMPROVEMENTS (PAVEMENT MARKINGS, MEDIAN REFUGE ISLANDS)	$320,000	$0	$80,000	$400,000	$0	10/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA EXECUTION PENDING; SCHEDULE UPDATE PENDING
24046	0918-46-360	LEWISVILLE	DALLAS	E	CS	ON MILL STREET FROM PURNELL STREET	HARVARD STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	$3,500,000	$0	$0	$3,500,000	$0	10/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; AFA EXECUTION PENDING; SCHEDULE UPDATE PENDING
83216.1	0047-07-252	DALLAS	DALLAS	E	US 75	AT HASKELL AVE		CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER FOR PROTECTED SIDEWALKS; EXTEND SOUTHBOUND LEFT TURN BAY AND NEW FIBER OPTIC CONNECTIVITY FOR ITS AND IMPROVE CROSSWALKS AND SIDEWALKS	$240,000	$60,000	$0	$300,000	$0	10/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; TXDOT AWAITING CONTACT FROM CITY TO START AFA
14024	0918-47-240	SACHSE	DALLAS	C	CS	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	NORTH OF SACHSE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	$23,351,790	$0	$5,837,947	$29,189,737	$0	11/2026	EXPECTED TO OBLIGATE IN FY2027	TXDOT REVIEWING 100% PS&E

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14077	0918-24-249	ANNA	DALLAS	R	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	$4,312,000	$0	$1,078,000	$5,390,000	$0	11/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; ENVIRONMENTAL CLEARANCE RECEIVED SEPTEMBER 2026; AFA AMENDMENT PENDING, AND OBLIGATION CANNOT OCCUR UNTIL IT IS EXECUTED
21077	0918-47-384	ROWLETT	DALLAS	R	CS	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS, LIGHTING, AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	$400,000	$0	$100,000	$500,000	$0	11/2026	EXPECTED TO OBLIGATE IN FY2027	ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2026; CITY WORKING ON 95% PS&E RESUBMITTAL
24034.1	0902-90-361	FORT WORTH	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$6,200,027	$0	$0	$6,200,027	$0	11/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; FPAA PENDING
24036.7	0902-90-362	NORTH RICHLAND HILLS	FORT WORTH	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$258,985	$0	$0	$258,985	$0	11/2026	EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTED
14101	0918-47-560	DALLAS	DALLAS	E	CS	DANIELDALE RD FROM IH 35E	WESTMORELAND RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	$2,400,000	$0	$600,000	$3,000,000	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTION PENDING
21029	0918-47-370	DALLAS	DALLAS	C	VA	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	$3,600,000	$0	$0	$3,600,000	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	DELAYED FROM FY2026; CITY WORKING ON 95% PS&E
21038	0918-47-383	GARLAND	DALLAS	C	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	$3,500,000	$0	$875,000	$4,375,000	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 100% PS&E; COORDINATION WITH UPRR ONGOING
24044	0918-24-315	DART	DALLAS	T	CS	ON RENNER ROAD FROM GREENSIDE DRIVE	ORCHARD RIDGE LANE	CONSTRUCT PEDESTRIAN SIGNALS, SIDEWALKS, AND CROSSWALKS	$1,000,000	$0	$250,000	$1,250,000	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
40078	0918-47-325	DALLAS	DALLAS	C	CS	ROSS AVENUE FROM GREENVILLE AVENUE	IH 345	RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	$1,863,908	$0	$0	$1,863,908	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	AFA AMENDMENT PENDING; TXDOT REVIEWING 100% PS&E
11186.8	0918-47-581	NCTCOG	DALLAS	I	VA	FREEWAY/TRAFFIC INCIDENT MANAGEMENT TRAINING AND SAFETY EQUIPMENT PROGRAM	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING; TRAINING, EDUCATION, EQUIPMENT, AND SOFTWARE TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS, AND SAFE & QUICK CLEARANCES OF CRASHES	$1,725,000	$0	$0	$1,725,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
11554.3	0918-00-462	NCTCOG	DALLAS	E	VA	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE		ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	$250,000	$0	$0	$250,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	

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11615.4	0918-00-456	NCTCOG	DALLAS	I	VA	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING		DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	$1,150,000	$287,500	$0	$1,437,500	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
11622.5	0902-00-432	NCTCOG	FORT WORTH	I	VA	ONBOARD TRANSIT SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM	ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; TRAVEL MODE RECALIBRATION USING ROADWAY AND TRANSIT SURVEYS, INCLUDING MAINTENANCE AND DEVELOPMENT OF NEW MODELING TOOLS; INPUT/OUTPUT ECONOMIC MODEL; INCLUDES NCTCOG STAFF TIME	$500,000	$0	$0	$500,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
11633.5	0902-00-434	NCTCOG	FORT WORTH	I	VA	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA;	DBE PRGM, & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	$200,000	$0	$0	$200,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	PROJECT HAS NOT BEEN APPROVED BY FHWA
11639.2	0918-46-343	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	$900,000	$0	$225,000	$1,125,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
11651.8	0902-90-386	NCTCOG	FORT WORTH	I	VA	DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	$775,000	$0	$0	$775,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
11657.2	0918-00-483	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	$1,050,000	$0	$0	$1,050,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
11678.1	0902-00-447	NCTCOG	FORT WORTH	I	VA	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	$765,000	$0	$0	$765,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
11692.1	0918-00-426	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	$550,000	$0	$0	$550,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTION PENDING

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11694.1	0918-00-455	NCTCOG	DALLAS	I	VA	PLANNING FOR REGIONAL AQ INITIATIVES; RESEARCH AND IMPLEMENT INITIATIVES TO IMPROVE AQ AND ATTAIN FEDERAL STANDARDS,	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, RESEARCH AND	IMPLEMENTATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	$3,200,000	$0	$0	$3,200,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
21014.4	0918-00-518	DART	DALLAS	T	VA	CONSTRUCT NEW BUS STOP ACCOMMODATIONS IN THE DART SERVICE AREA		CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC.	$2,100,000	$0	$0	$2,100,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
21032.1	0918-47-524	DALLAS CO	DALLAS	E	VA	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER	$380,000	$0	$95,000	$475,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
21082	0918-47-352	DALLAS	DALLAS	C	CS	ON COPENHAGEN AVE FROM E BELT LINE ROAD	SOUTH OF DART ROW	CONSTRUCT 0 TO 4 LANE ROADWAY	$1,200,000	$0	$300,000	$1,500,000	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 60% PS&E; SCHEDULE UPDATE PENDING
24036.3	0918-47-549	GARLAND	DALLAS	I	VA	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,	SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	$895,434	$0	$0	$895,434	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	
24052.1	0918-00-519	DART	DALLAS	T	VA	CNG BUS FLEET REPLACEMENT		CNG BUS FLEET REPLACEMENT	$3,517,853	$0	$0	$3,517,853	$0	01/2027	EXPECTED TO OBLIGATE IN FY2027	TRANSIT TRANSFER REQUEST TO BE SUBMITTED
11624	0918-47-422	DALLAS	DALLAS	C	CS	S LANCASTER RD FROM E KIEST BLVD	E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	$1,720,000	$0	$0	$1,720,000	$0	02/2027	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 95% PS&E RESUBMITTAL
14028	0172-12-007	TXDOT-DALLAS	DALLAS	C	BUS 287S	MCKINNEY STREET	BRECKENRIDGE STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES; CONSTRUCT NEW SIDEWALKS	$15,000,000	$3,750,000	$0	$18,750,000	$0	02/2027	EXPECTED TO OBLIGATE IN FY2027	PROJECT MAY BE DELAYED (RAILROAD AGREEMENT WITH UNION PACIFIC IS PENDING)
24007	0918-47-514	DALLAS	DALLAS	C	CS	ON HARRY HINES BLVD AND	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	$10,000,000	$0	$0	$10,000,000	$0	02/2027	EXPECTED TO OBLIGATE IN FY2027	
24008	0918-00-472	DALLAS	DALLAS	C	CS	ON BELT LINE ROAD	AT SOUTH NORTH LAKE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	$450,000	$0	$0	$450,000	$0	02/2027	EXPECTED TO OBLIGATE IN FY2027	DALLAS AND IRVING WORKING ON ILA

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11622.4	0918-00-480	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	$2,850,000	$0	$0	$2,850,000	$0	03/2027	EXPECTED TO OBLIGATE IN FY2027	
21033	0902-90-223	FORT WORTH	FORT WORTH	E	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	$200,000	$0	$0	$200,000	$0	03/2027	EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTION PENDING
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	$1,788,000	$0	$447,000	$2,235,000	$0	03/2027	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING TO RELOCATE UTILITIES; CITY WORKING ON 100% PS&E
24022	0902-90-335	FORT WORTH	FORT WORTH	E	CS	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE		CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH	$2,000,000	$0	$0	$2,000,000	$0	03/2027	EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTION PENDING
21097.1	1092-01-026	TXDOT-DALLAS	DALLAS	C	FM 741	US 175	SPRING CREEK BLVD	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY INCLUDING NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	$9,694,991	$2,423,748	$0	$12,118,739	$0	05/2027	EXPECTED TO OBLIGATE IN FY2027	
21092	0422-05-011	TXDOT-FORT WORTH	FORT WORTH	C	VA	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD	EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	$12,000,000	$3,000,000	$0	$15,000,000	$0	06/2027	EXPECTED TO OBLIGATE IN FY2027	
11613.3	0918-00-442	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	$2,625,000	$0	$0	$2,625,000	$0	08/2027	EXPECTED TO OBLIGATE IN FY2027	
11647.2	0918-00-435	NCTCOG	DALLAS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	$3,110,000	$0	$0	$3,110,000	$0	08/2027	EXPECTED TO OBLIGATE IN FY2027	
11655.2	0918-00-516	NCTCOG	DALLAS	I	VA	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME	$260,000	$0	$0	$260,000	$0	08/2027	EXPECTED TO OBLIGATE IN FY2027	
16007	0902-00-352	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT; REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	$600,000	$0	$0	$600,000	$0	08/2027	EXPECTED TO OBLIGATE IN FY2027	

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
16008.1	0918-00-495	NCTCOG	DALLAS	I	VA	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	$700,000	$0	$0	$700,000	$0	08/2027	EXPECTED TO OBLIGATE IN FY2027	
25066.2	0581-01-157	DALLAS	DALLAS	C	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	$789,800	$197,450	$0	$987,250	$0	09/2027	EXPECTED TO OBLIGATE IN FY2027	CITY WORKING ON 100% PS&E
21060	0095-05-062	TERRELL	DALLAS	C	US 80	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	$3,000,000	$0	$0	$3,000,000	$0	08/2026	NOT EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTED; CITY WORKING ON 95% PS&E; APPROVAL OF BRIDGE LAYOUT PENDING; SCHEDULE UPDATE PENDING
21061	0918-11-107	TERRELL	DALLAS	C	SS 226	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	$450,000	$0	$0	$450,000	$0	08/2026	NOT EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTED; CITY WORKING ON 95% PS&E; APPROVAL OF BRIDGE LAYOUT PENDING; SCHEDULE UPDATE PENDING
24023	0902-90-336	TXDOT-FORT WORTH	FORT WORTH	R	CS	ON MEANDERING ROAD FROM ROBERTS CUTOFF	SH 183	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	$1,500,000	$0	$0	$1,500,000	$0	09/2026	NOT EXPECTED TO OBLIGATE IN FY2027	ENGINEERING NOT BEGINNING UNTIL MARCH 2027, SO RIGHT-OF-WAY WILL NOT BEGIN IN FY2027; SCHEDULE UPDATE PENDING
24043	0918-46-361	FRISCO	DALLAS	R	VA	ON LEGACY DRIVE FROM MAIN STREET	PANTHER CREEK PARKWAY	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	$160,000	$0	$40,000	$200,000	$0	03/2027	NOT EXPECTED TO OBLIGATE IN FY2027	AFA EXECUTION PENDING; SINCE AFA HAS NOT BEEN EXECUTED, GETTING ENVIRONMENTAL CLEARANCE IN FY2027 IS UNLIKELY; SCHEDULE UPDATE PENDING
14002	0918-47-208	DALLAS CO	DALLAS	R	CS	ON WINTERGREEN RD FROM JEFFERSON STREET	WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	$3,702,280	$0	$925,570	$4,627,850	$0	10/2027	NOT EXPECTED TO OBLIGATE IN FY2027	AFA BEING REVIEWED BY COUNTY; COUNTY WORKING ON 95% PS&E; ENVIRONMENTAL CLEARANCE EXPECTED SEPTEMBER 2027
24046	0918-46-360	LEWISVILLE	DALLAS	R	CS	ON MILL STREET FROM PURNELL STREET	HARVARD STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	$650,000	$0	$0	$650,000	$0	10/2027	NOT EXPECTED TO OBLIGATE IN FY2027	
14070.1	0196-07-036	DALLAS	DALLAS	C	SS 366	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	ST PAUL STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	$3,053,592	$0	$763,398	$3,816,990	$0	12/2028	NOT EXPECTED TO OBLIGATE IN FY2027	
16008	0918-00-413	NCTCOG	DALLAS	I	VA	TECHNOLOGY AND INNOVATION 3.0; IMPLEMENT PROJECTS FOCUSED ON EMERGING TRANSPORTATION TECHNOLOGIES	THAT IMPROVE SAFETY, EFFICIENCY, & CONNECTIVITY; COORDINATING & IMPLEMENTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS &	CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING ROADWAY SAFETY TECHNOLOGIES, FOOD DESERT ELIMINATION, DELIVERY ROBOTS AND DRONES, NEXT-GEN TRAFFIC SIGNALS AND AUTONOMOUS SHUTTLES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	$7,550,000	$0	$0	$7,550,000	$0	05/2029	NOT EXPECTED TO OBLIGATE IN FY2027	
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	C	VA	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	EWING AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	$22,000,000	$0	$5,500,000	$27,500,000	$0	06/2030	NOT EXPECTED TO OBLIGATE IN FY2027	

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STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	$100,000	$0	$0	$100,000	$0	N/A	NOT EXPECTED TO OBLIGATE IN FY2027	PROJECT TO BE CANCELED VIA THE FEBRUARY 2027 TIP MODIFICATION CYCLE DUE TO DRASTICALLY INCREASED COSTS
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	$758,953	$0	$0	$758,953	$0	N/A	NOT EXPECTED TO OBLIGATE IN FY2027	PROJECT TO BE CANCELED VIA THE FEBRUARY 2027 TIP MODIFICATION CYCLE DUE TO DRASTICALLY INCREASED COSTS
								TOTAL	**$228,177,787**	**$12,157,998**	**$17,766,915**	**$258,102,700**	**$0**			

TOTAL CLOSEOUTS/WITHDRAWALS	**$0**
TOTAL PROJECT ADJUSTMENTS	**$0**
TOTAL OBLIGATED IN FY2027	**$0**
TOTAL EXPECTED TO OBLIGATE IN FY2027	**$185,252,962**
TOTAL NOT EXPECTED TO OBLIGATE IN FY2027	**$42,924,825**

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases that have been delayed beyond their original start date by 4+ years

TASA FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2027

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40102	0918-00-500	RICHARDSON	DALLAS	E	VA	RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM		DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON	$400,000	$0	$100,000	$500,000	$0	09/2026	EXPECTED TO OBLIGATE IN FY2027	2025 TA SET ASIDE CALL FOR PROJECTS; AFA EXECUTION PENDING; SCHEDULE UPDATE PENDING
40078	0918-47-325	DALLAS	DALLAS	C	CS	ROSS AVENUE FROM GREENVILLE AVENUE	IH 345	RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	$3,836,092	$0	$0	$3,836,092	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	2020 TA SET ASIDE CALL FOR PROJECTS; AFA AMENDMENT PENDING; TXDOT REVIEWING 100% PS&E
40086	0918-47-470	GARLAND	DALLAS	C	VA	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	$3,344,389	$0	$836,097	$4,180,486	$0	12/2026	EXPECTED TO OBLIGATE IN FY2027	2022 TA SET ASIDE CALL FOR PROJECTS; CITY WORKING ON 100% PS&E RESUBMITTAL
40100	0918-24-319	PLANO	DALLAS	C	VA	LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	EXISTING COTTONWOOD CREEK GREENBELT TRAIL	CONSTRUCT NEW SHARED-USE PATH	$4,410,000	$0	$0	$4,410,000	$0	04/2027	EXPECTED TO OBLIGATE IN FY2027	2025 TA SET ASIDE CALL FOR PROJECTS; AFA EXECUTION PENDING
40106	0902-90-377	CROWLEY	FORT WORTH	C	VA	MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD)	TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK	CONSTRUCT NEW SHARED-USE PATH	$1,856,000	$0	$464,000	$2,320,000	$0	05/2027	EXPECTED TO OBLIGATE IN FY2027	2025 TA SET ASIDE CALL FOR PROJECTS; AFA EXECUTION PENDING; CITY WORKING ON 60% PS&E
40090	0918-46-348	FRISCO	DALLAS	C	VA	IRON HORSE TRAIL FROM STONEBROOK PKWY	ROCK CREEK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	$4,200,000	$0	$1,050,000	$5,250,000	$0	06/2027	EXPECTED TO OBLIGATE IN FY2027	2022 TA SET ASIDE CALL FOR PROJECTS; CITY WORKING ON 95% PS&E
40097	0918-47-564	DALLAS	DALLAS	C	VA	EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK	EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL	CONSTRUCT NEW SHARED-USE PATHS AND BICYCLE LANES FOR COTTON BELT TRAIL AND MARNI KANER TRAIL	$6,340,000	$0	$0	$6,340,000	$0	03/2027	EXPECTED TO OBLIGATE IN FY2027	2025 TA SET ASIDE CALL FOR PROJECTS; AFA EXECUTED
40104	0902-90-379	FORT WORTH	FORT WORTH	C	VA	SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD	ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	$4,072,000	$0	$1,018,000	$5,090,000	$0	07/2027	NOT EXPECTED TO OBLIGATE IN FY2027	2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT ON HOLD PENDING AVAILABILITY OF LOCAL FUNDING; ENGINEERING ANTICIPATED TO BEGIN IN EARLY 2027, SO CONSTRUCTION LETTING IN 2027 IS UNLIKELY
								TOTAL	**$28,458,481**	**$0**	**$3,468,097**	**$31,926,578**	**$0**			

TOTAL CLOSEOUTS/WITHDRAWALS	**$0**
TOTAL PROJECT ADJUSTMENTS	**$0**
TOTAL OBLIGATED IN FY2027	**$0**
TOTAL EXPECTED TO OBLIGATE IN FY2027	**$24,386,481**
TOTAL NOT EXPECTED TO OBLIGATE IN FY2027	**$4,072,000**

Sorted by Obligation Status, then Estimated Start Date
Obligations and Estimated Start Dates as of 10/12/2026
Yellow rows represent project phases delayed beyond the RTC established deadline for construction



PROJECT STATUS REPORT: MPO MILESTONE POLICY (ROUND 2) AND FY2026/FY2027 PROJECT TRACKING UPDATE

Surface Transportation Technical Committee | October 23, 2026

ELECTRONIC ITEM 4.4

BACKGROUND

- Metropolitan Planning Organization (MPO) Milestone Policy
  - Focuses on projects funded 10+ years that have not gone to construction
  - Creates agency accountability to implement projects
- Fiscal Year (FY) 2026/2027 Project Tracking
  - Focuses on projects slated for implementation in FY2026 and FY2027 funded with the following categories:
    - Congestion Mitigation and Air Quality Improvement Program (CMAQ)
    - Surface Transportation Block Grant (STBG)
    - Transportation Alternatives Set-Aside (TASA)
    - Carbon Reduction Program (CRP)
  - Provides earlier monitoring and highlights potential problems in order to prevent delays
  - Enables the Regional Transportation Council (RTC) to take corrective action if needed to avoid accumulation of carryover balances

MPO MILESTONE POLICY STATUS UPDATE

- Round 1:
  - 47 of 52 Round 1 projects have been completed
- Round 2:
  - All projects have either let (21) or been cancelled (3) as of August 2026
  - 11 of 21 projects have been completed
- All remaining projects will be monitored until they are completed

FY 2026 PROJECT TRACKING

END OF YEAR SUMMARY OF FY2026 CMAQ, STBG, TASA, AND CRP FUNDING

Funding Category	Total Federal Funding Available[1]	Federal Funding Obligated (2026)[2, 3, 4]	FY2026 Project Phases	Project Phases Obligated	Percentage of Project Phases Delayed
CMAQ	$210,703,025	$105,129,365	67	40	40%
STBG	$199,143,095 [5]	$220,788,575	109	48	56%
TASA	$59,470,216 [5]	$13,599,604	11	8	27%
CRP	$19,831,396	$19,831,396	3	3	0%

Notes:

[1] Apportionment plus carryover

[2] Obligations based on the federal fiscal year, which runs from October to September

[3] Obligation amounts as of 9/30/2026

[4] Amounts include funding issued through pre-award authority, which may result in obligated funding being greater than available funding

[5] Includes amounts redistributed from TIFIA program through the Fiscally Responsible Highway Funding Act of 2024

2026 CMAQ PROJECT PHASES DELAYED FOUR OR MORE YEARS

Project Sponsor	Number of Project Phases	Total Funding (Federal)	Years of Delay
City of Dallas	11	$19,123,000	4.0-7.4
City of Fort Worth	7	$18,304,522	4.5-8.5
City of Grand Prairie	3	$1,795,055	5.7-6.4
City of Plano	1	$3,200,000	4.4
TxDOT-Dallas	1	$4,886,820	5.4
TxDOT-Fort Worth[1]	1	$800,000	5.7

[1]TxDOT took over TIP 21020/CSJ 0902-90-219 from Forest Hill in 2024

2026 STBG PROJECT PHASES DELAYED FOUR OR MORE YEARS

Project Sponsor	Number of Project Phases	Total Funding (Federal)	Years of Delay
City of Dallas	2	$1,289,800	4.7-6.0
Dallas County	1	$3,702,280	8.2
Denton County	1	$10,000,000	5.8
City of Fort Worth	8	$34,715,007	4.5-8.5
Town of Highland Park	1	$12,520,000	4.9
NCTCOG	2	$3,650,000	4.8-5.7
City of Richardson	1	$1,542,668	4.3
TxDOT-Dallas[1]	1	$44,648,437	6.0

[1]TxDOT implementing TIP 14070/CSJ 0196-07-034 on behalf of the City of Dallas and Klyde Warren Park Foundation

2026 TASA PROJECT PHASES THAT EXCEEDED THE RTC DEADLINE FOR CONSTRUCTION

Project Sponsor	Number of Project Phases	Total Funding (Federal)	Years Since TASA Deadline
City of Allen	1	$3,200,000	0.6
City of Arlington	1	$957,427	0.1
Dallas County	2	$9,886,203	0.2-0.6
City of Fort Worth	3	$3,043,908	0.1-0.7
City of Frisco	1	$4,200,000	1.5
City of Garland	1	$3,344,389	1.0
Town of Sunnyvale	1	$1,791,299	0.4

FY 2027 PROJECT TRACKING

SUMMARY OF FY2027 CMAQ, STBG, TASA, AND CRP FUNDING

Funding Category	Total Federal Funding Available[1]	Federal Funding Obligated (2027)[2, 3]	FY2027 Project Phases	Project Phases Obligated to Date
	October 2026			
CMAQ	$83,826,150	$0	27	0
STBG	$152,338,302	$0	76	0
TASA	$17,711,685	$0	8	0
CRP[4]	N/A	N/A	N/A	N/A

Notes:

[1] FY2027 apportionments and final carryover amounts have not been released yet, so amounts are from 2027 Unified Transportation Program and will be updated

[2] Obligations based on the federal fiscal year, which runs from October to September

[3] Obligation amounts as of 10/12/2026

[4]All CRP funds allocated to the region have been obligated and the program is not expected to be continued

2027 CMAQ PROJECT PHASES DELAYED FOUR OR MORE YEARS

Project Sponsor	Number of Project Phases [1]	Total Funding (Federal)	Years of Delay
City of Dallas	4	$10,450,000	4.3-5.5
City of Grand Prairie	1	$1,363,571	6.4
City of Plano	1	$3,200,000	4.4
City of Sachse	1	$1,201,700	4.6
TxDOT-Fort Worth[2]	1	$800,000	5.7

[1] Projects originally on the FY2026 list that have since been delayed may be reflected in multiple delay analyses
[2] TxDOT took over TIP 21020/CSJ 0902-90-219 from Forest Hill in 2024

2027 STBG PROJECT PHASES DELAYED FOUR OR MORE YEARS

Project Sponsor	Number of Project Phases [1]	Total Funding (Federal)	Years of Delay
City of Dallas	2	$2,653,708	4.3-6.0
Dallas County	1	$3,702,280	9.0
City of Fort Worth	1	$200,000	6.2
City of Rowlett	1	$400,000	5.3
City of Sachse	1	$23,351,790	4.5

[1] Projects originally on the FY2026 list that have since been delayed may be reflected in multiple delay analyses

2027 TASA PROJECT PHASES EXCEEDING THE RTC DEADLINE FOR CONSTRUCTION

Project Sponsor	Number of Project Phases [1]	Total Funding (Federal)	Years Since TASA Deadline
City of Dallas	1	$3,836,092	3.3
City of Frisco	1	$4,200,000	1.5
City of Garland	1	$3,344,389	1.0

[1] Projects originally on the FY2026 list that have since been delayed may be reflected in multiple delay analyses

NEXT STEPS/THINGS TO REMEMBER

- Analysis of project phases slotted in 2028+ experiencing significant delays will be brought back
- TxDOT is considering not allowing entities that fail to execute Advance Funding Agreements (AFA) in a timely manner to apply in future TASA calls for projects.
- Please be responsive to RTC staff and TxDOT District staff seeking project status updates.
- Developing realistic schedules up front is critical.

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Regional Transportation Council

RTC PRESENTATION

ORGANIZATION IDENTITY AND NAMING CONVENTION

AMANDA WILSON|SURFACE TRANSPORTATION TECHNICAL COMMITTEE|10.23.2026

ELECTRONIC ITEM 5

ORGANIZATION IDENTITY FRAMEWORK

Determining an organization identity for the Metropolitan Planning Organization policy board and staff is necessary to comply with the Tri-Party Agreement, Two-Party Operational Agreement, and the Settlement Agreement

RTC Bylaws Subcommittee has requested the full RTC select an organization identity and naming convention in advance of the first reading of the Bylaws (expected in November)

Regional Transportation Council has strong statewide+ name recognition (also favored by the RTC Bylaws Subcommittee)

NAMING CONVENTION FRAMEWORK

Do not create confusion with existing regional entities or MPOs

Any geographic reference should be recognizable in the region, within Texas, and across the country and represent the entire 12-county MPO region and the three federally-designated Urbanized Areas

The term Metropolitan Planning Organization has significance in the current context

Using North Central Texas would signify continued partnership and closeness with NCTCOG

MPOs identify both the staff and policy board by the same name

RTC SELECTED ORGANIZATION IDENTITY



Regional Transportation Council

North Central Texas Metropolitan Planning Organization

Strengths:

- Consistent with agreements
- Strong RTC name recognition
- Keeps history of the North Central Texas geography
- North Central Texas signifies partnership with fiscal agent
- Geographic modifier in tagline to separate from other “RTC” organizations
- Staff would identify as RTC Staff



North Central Texas Council of Governments

Dallas Rail Crossing Analysis

Surface Transportation Technical Committee

October 23, 2026

Savannah Briscoe, Transportation Planner III

ELECTRONIC ITEM 7

Railroad Crossing Analysis Background

- At-grade rail crossings are a major concern across the region and NCTCOG continues to recognize rail safety as a crucial issue needing to be addressed within our region.
- Staff have completed two full analyses; the city of Fort Worth was completed in 2023, and the city of Dallas was completed in August 2025.
- Staff will continue completing analysis to help understand and prioritize rail crossings for potential improvements.
- The goal of all current and future analysis is to improve safety and reduce congestion at railroad crossings across our region.



Courtesy of NCTCOG

Rail Crossing Analysis

The Process

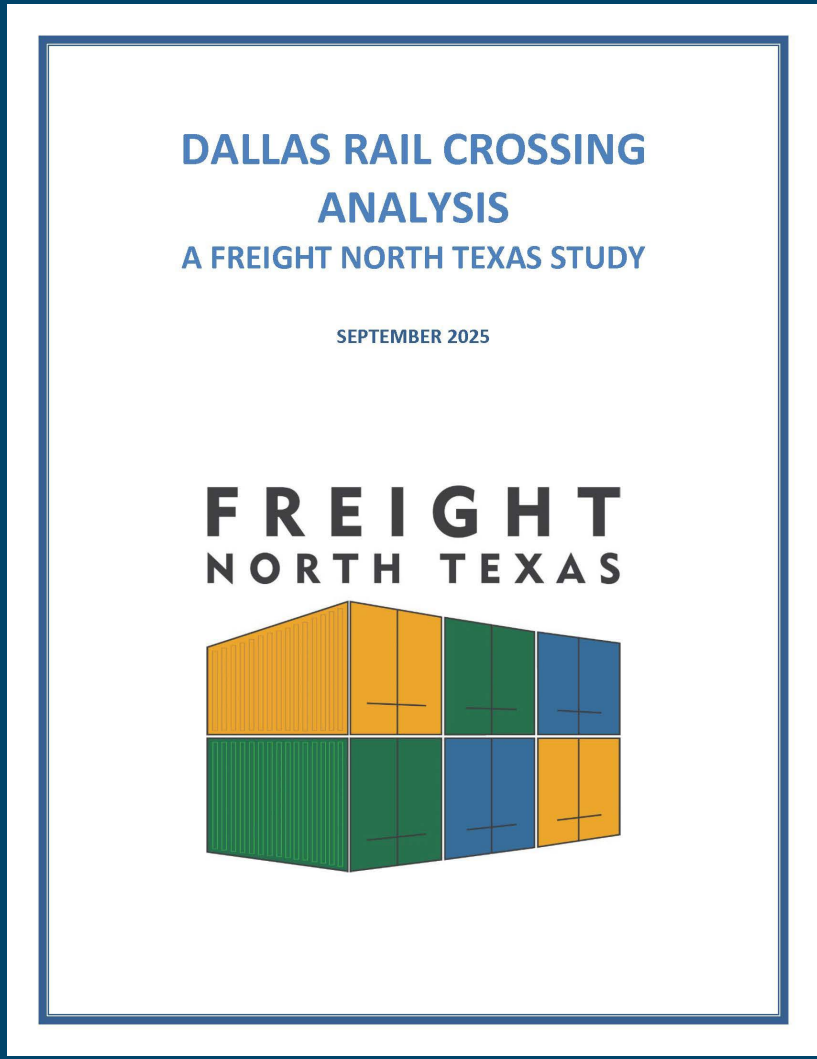
1) Identified all public at-grade crossings in the city of Dallas
2) Built a database with both quantitative and qualitative information about each crossing
3) Conducted site visits
4) Completed database
5) Developed formulas to prioritize crossings
6) Identified priority rail crossings for recommended improvements



Courtesy of NCTCOG

Rail Crossing Analysis Report

1) Introduction
2) Data Collection
3) Analysis
    a) Quantitative
    b) Qualitative
    c) Crossing Gaps
4) Recommendations
    a) Crossings that would benefit from grade separation
    b) Crossings that would benefit from safety improvements

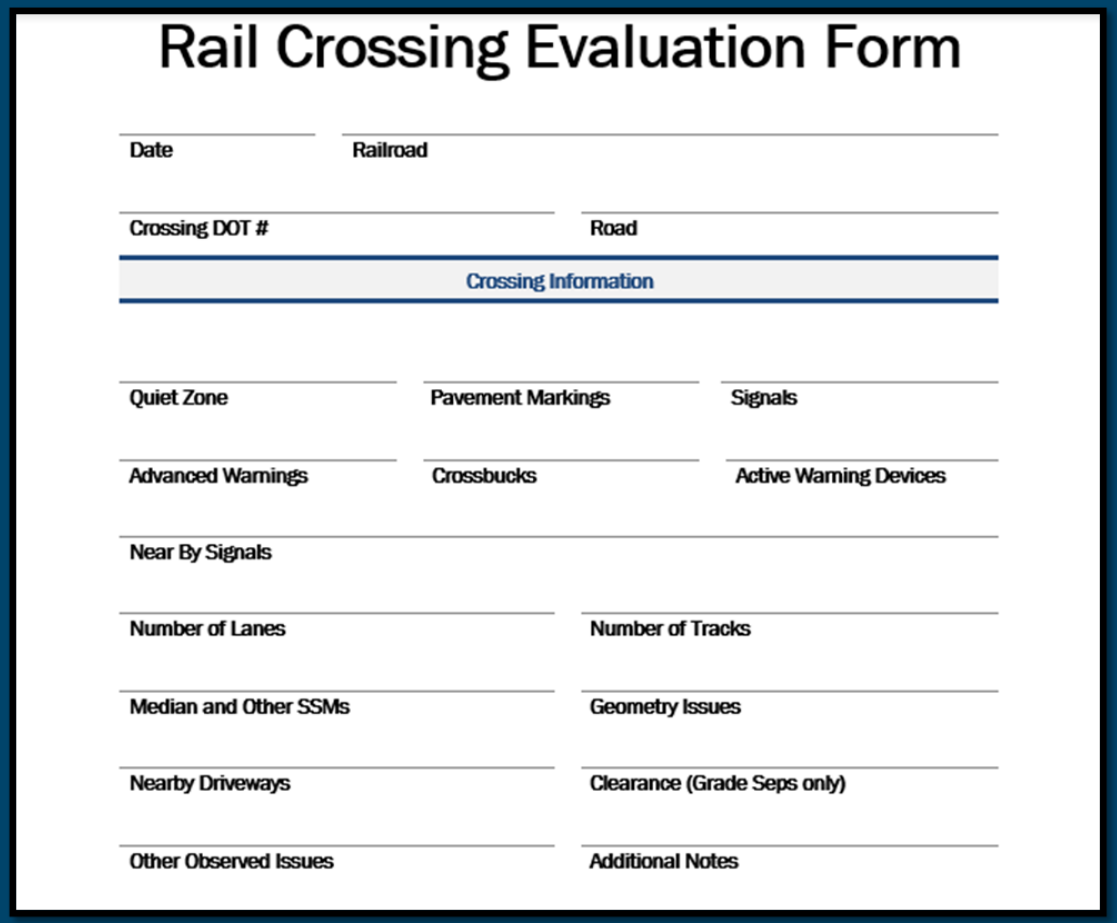


Courtesy of NCTCOG

Building the Database

Quantitative information included in the review (from FRA)

- Number of vehicles a day: Average Annual Daily Traffic (AADT).
- Trains per day: Number of trains that pass through the crossing each day.
- Train speed: Speed of the train when it passes through the crossing.
- Crossing Incidents: Number of accidents at the crossing from 2015-2025 (10 years).



Rail Crossing Evaluation Form

Date | Railroad

Crossing DOT # | Road

Crossing Information

Quiet Zone | Pavement Markings | Signals

Advanced Warnings | Crossbucks | Active Warning Devices

Near By Signals

Number of Lanes | Number of Tracks

Median and Other SSMs | Geometry Issues

Nearby Driveways | Clearance (Grade Seps only)

Other Observed Issues | Additional Notes

Courtesy of NCTCOG

Building the Database

Qualitative information included in the review (from site visits)

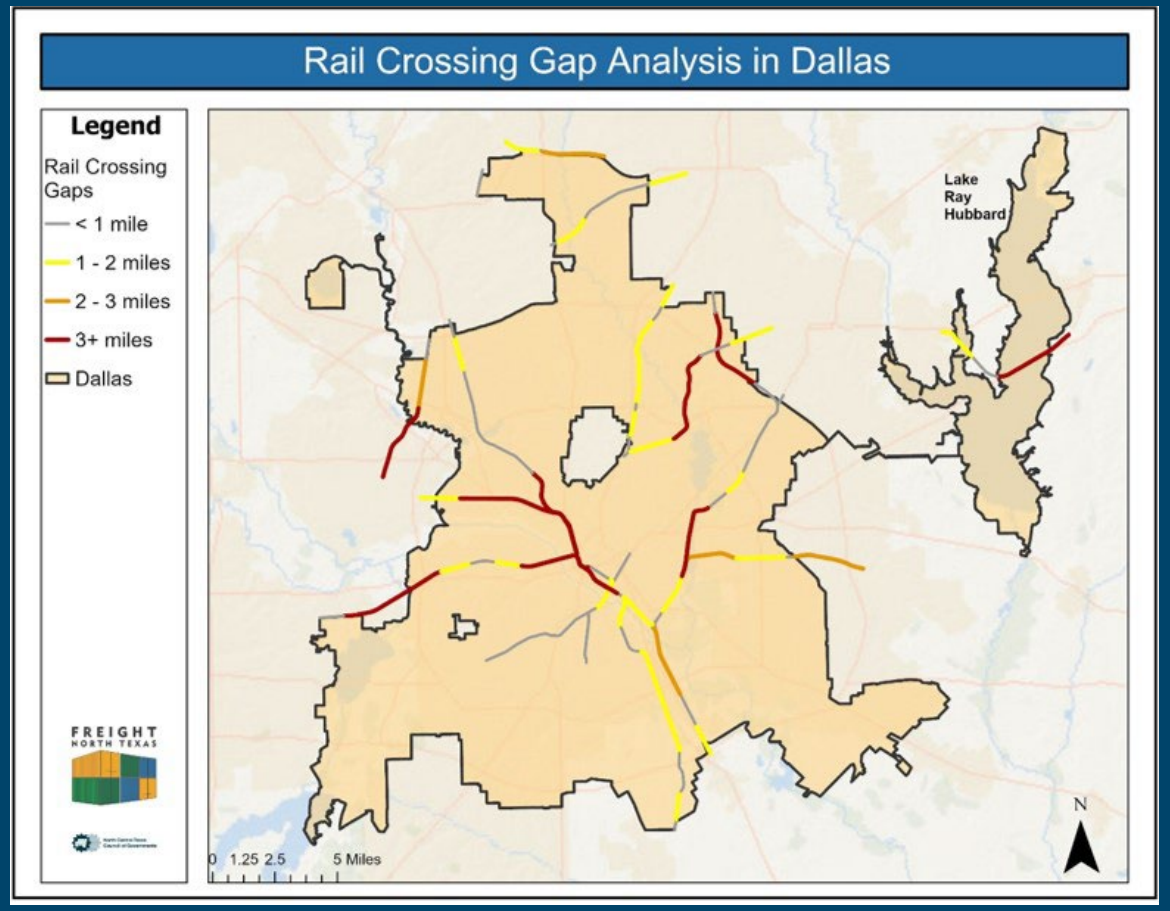
- Active Warning Devices: Includes gates and lights that activate when a train approaches the crossing.
- Static Warning Devices: Includes pavement marking and standard signage such as crossbucks.
- Supplemental Safety Measures: Includes medians, supplemental signage, etc.
- Observed Conditions: Includes geometry issues and number of roadway lanes, etc.



Courtesy of NCTCOG

Crossing Gap Analysis

- An analysis was completed to identify where there is enough space to hold a 1-mile, 2-mile, or 3-mile-long train without occupying a crossing.
- NCTCOG understands there are many factors that determine where a train is held.
- This analysis was used to identify potential locations only.



Courtesy of NCTCOG

Priority Methodology

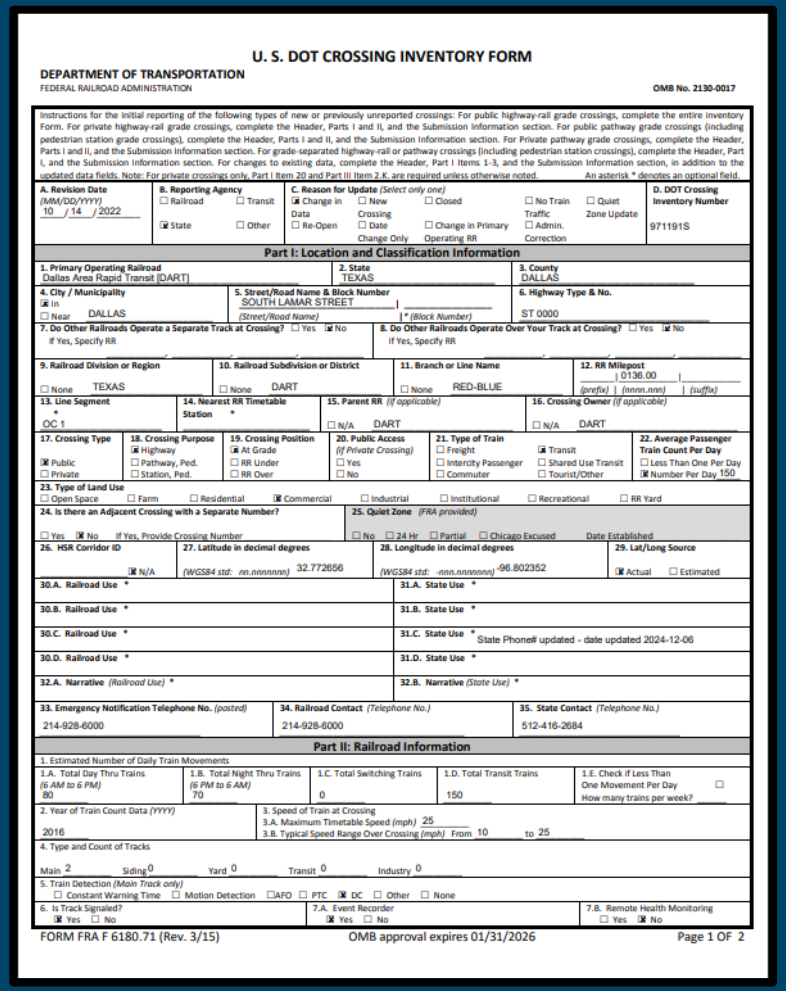
How Crossings were Prioritized

Formulas scored each crossing on quantitative and qualitative factors and classified crossings into priority levels:

- **High Priority**: High traffic volumes and incidents
- **Medium Priority**: Mixed conditions
- **Low Priority**: Lower traffic volumes and incidents

Freight Rail vs. Passenger Rail Separation

Freight rail and passenger rail were separated due to operational differences.



U. S. DOT CROSSING INVENTORY FORM

DEPARTMENT OF TRANSPORTATION
FEDERAL RAILROAD ADMINISTRATION

OMB No. 2130-0017

Instructions for the initial reporting of the following types of new or previously unreported crossings: For public highway-rail grade crossings, complete the entire inventory Form. For private highway-rail grade crossings, complete the Header, Parts I and II, and the Submission Information section. For public pathway grade crossings (including pedestrian station grade crossings), complete the Header, Parts I and II, and the Submission Information section. For Private pathway grade crossings, complete the Header, Parts I and II, and the Submission Information section. For grade-separated highway-rail or pathway crossings (including pedestrian station crossings), complete the Header, Part I, and the Submission Information section. For changes to existing data, complete the Header, Part I Items 1-3, and the Submission Information section, in addition to the updated data fields. Note: For private crossings only, Part I Item 20 and Part III Item 2.K. are required unless otherwise noted. An asterisk * denotes an optional field.

A. Revision Date (MM/DD/YYYY): 10 / 14 / 2022
B. Reporting Agency: ☐ Railroad ☐ Transit ☒ State ☐ Other
C. Reason for Update (Select only one): ☒ Change in Data ☐ New Crossing ☐ Closed ☐ No Train Traffic ☐ Quiet Zone Update ☐ Re-Open ☐ Date Change Only ☐ Change in Primary Operating RR ☐ Admin. Correction
D. DOT Crossing Inventory Number: 971191S

Part I: Location and Classification Information

1. Primary Operating Railroad: Dallas Area Rapid Transit [DART]
2. State: TEXAS
3. County: DALLAS
4. City / Municipality: ☒ In ☐ Near DALLAS
5. Street/Road Name & Block Number: SOUTH LAMAR STREET / *(Block Number)
6. Highway Type & No.: ST 0000
7. Do Other Railroads Operate a Separate Track at Crossing? ☐ Yes ☒ No — If Yes, Specify RR
8. Do Other Railroads Operate Over Your Track at Crossing? ☐ Yes ☒ No — If Yes, Specify RR
9. Railroad Division or Region: ☐ None TEXAS
10. Railroad Subdivision or District: ☐ None DART
11. Branch or Line Name: ☐ None RED-BLUE
12. RR Milepost: | 0136.00 | (prefix) | (nnnn.nnn) | (suffix)
13. Line Segment *: OC 1
14. Nearest RR Timetable Station *:
15. Parent RR (If applicable): ☐ N/A DART
16. Crossing Owner (If applicable): ☐ N/A DART
17. Crossing Type: ☒ Public ☐ Private
18. Crossing Purpose: ☒ Highway ☐ Pathway, Ped. ☐ Station, Ped.
19. Crossing Position: ☒ At Grade ☐ RR Under ☐ RR Over
20. Public Access (If Private Crossing): ☐ Yes ☐ No
21. Type of Train: ☐ Freight ☒ Transit ☐ Intercity Passenger ☐ Shared Use Transit ☐ Commuter ☐ Tourist/Other
22. Average Passenger Train Count Per Day: ☐ Less Than One Per Day ☒ Number Per Day 150
23. Type of Land Use: ☐ Open Space ☐ Farm ☐ Residential ☒ Commercial ☐ Industrial ☐ Institutional ☐ Recreational ☐ RR Yard
24. Is there an Adjacent Crossing with a Separate Number? ☐ Yes ☒ No — If Yes, Provide Crossing Number
25. Quiet Zone (FRA provided): ☐ No ☐ 24 Hr ☐ Partial ☐ Chicago Excused — Date Established
26. HSR Corridor ID: ☒ N/A
27. Latitude in decimal degrees (WGS84 std: nn.nnnnnn): 32.772656
28. Longitude in decimal degrees (WGS84 std: -nnn.nnnnnn): -96.802352
29. Lat/Long Source: ☒ Actual ☐ Estimated
30.A. Railroad Use *
30.B. Railroad Use *
30.C. Railroad Use *
30.D. Railroad Use *
31.A. State Use *
31.B. State Use *
31.C. State Use * State Phone# updated - date updated 2024-12-06
31.D. State Use *
32.A. Narrative (Railroad Use) *
32.B. Narrative (State Use) *
33. Emergency Notification Telephone No. (posted): 214-928-6000
34. Railroad Contact (Telephone No.): 214-928-6000
35. State Contact (Telephone No.): 512-416-2684

Part II: Railroad Information

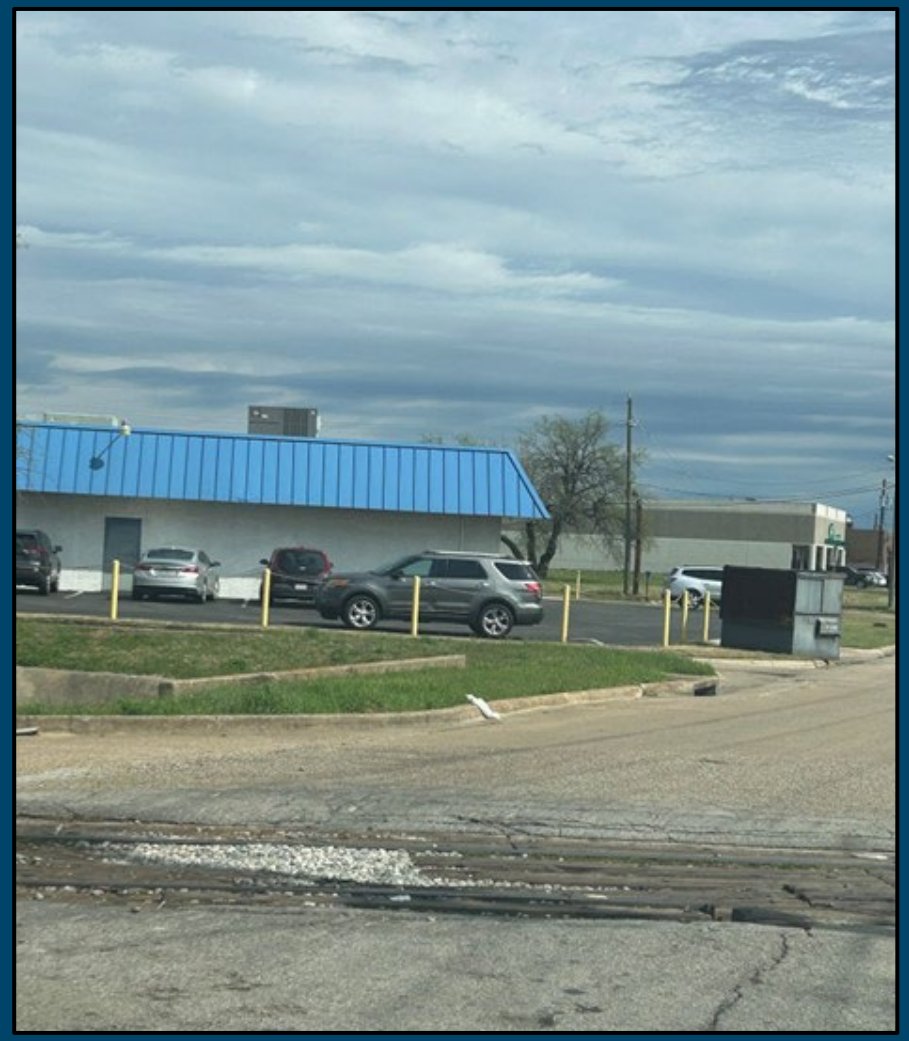
1. Estimated Number of Daily Train Movements
1.A. Total Day Thru Trains (6 AM to 6 PM): 80
1.B. Total Night Thru Trains (6 PM to 6 AM): 70
1.C. Total Switching Trains: 0
1.D. Total Transit Trains: 150
1.E. Check if Less Than One Movement Per Day ☐ — How many trains per week?
2. Year of Train Count Data (YYYY): 2016
3. Speed of Train at Crossing
3.A. Maximum Timetable Speed (mph): 25
3.B. Typical Speed Range Over Crossing (mph): From 10 to 25
4. Type and Count of Tracks: Main 2 Siding 0 Yard 0 Transit 0 Industry 0
5. Train Detection (Main Track only): ☐ Constant Warning Time ☐ Motion Detection ☐ AFO ☐ PTC ☒ DC ☐ Other ☐ None
6. Is Track Signaled? ☒ Yes ☐ No
7.A. Event Recorder ☒ Yes ☐ No
7.B. Remote Health Monitoring ☐ Yes ☒ No

FORM FRA F 6180.71 (Rev. 3/15) OMB approval expires 01/31/2026 Page 1 OF 2

Courtesy of FRA

Next Steps

- Continue analysis for other cities/counties within the NCTCOG region.
- Coordinate with cities, counties, TxDOT, and railroads on improvements.
- Monitor implementation of recommended safety measures.
- Support targeted crossing improvements based on priority rankings.
- Assist in discussions to reduce blocked crossings using gap analysis.
- Maintain focus on safety, efficiency, and reliability improvements.



Courtesy of NCTCOG

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New Status Report on Commercial Vehicle Compliance

Jason Brown, NCTCOG

Surface Transportation Technical Committee

October 23, 2026

ELECTRONIC ITEM 8

Commercial Vehicle Regulations Overview

Regulations	How it's Implemented?	Who is Implementing?
Motor Carrier Safety	Annual Safety Inspection	Texas Department of Public Safety (TXDPS)
Weight and Size Laws	Commercial Vehicle Enforcement Pullovers, Weigh Stations	Local Law Enforcement, US Department of Transportation, Texas Department of Public Safety
Hazardous Material	Commercial Vehicle Enforcement Pullovers, Weigh Stations	Local Law Enforcement, Federal Motor Carrier Safety Administration
Registration	Commercial Vehicle Enforcement Pullovers, Weigh Stations	Local Government, US Department of Transportation, Texas Department of Public Safety
Traffic Laws	Local Law Enforcement Pullovers	Local Law Enforcement
Criminal Laws	Law Enforcement Pullovers	Local Law Enforcement
Engine Emissions Standards	State: None	Not Enforced

Commercial Vehicle Enforcement

Commercial Vehicle Enforcement (CVE) Officers

Specialized and certified officers operate either individually or in multijurisdictional events

CVE officers can perform random roadside inspections and coordinate with other agencies on safety regulation enforcement

Objectives

Protect roadways from damage by ensuring compliance with laws regulating commercial vehicle weight

Enforce registration laws to ensure fair payment of commercial vehicle fees and protect public rights and safety on highways

Ensure compliance with traffic laws and regulations

Regional Details & Statistics

- CVE events occur throughout the year as location, weather, and schedules permit
- Representative of multijurisdictional events
- Events occurred from 04/27/2021 through 07/30/2026
- 53 % of vehicles OOS is higher than the Texas state average (~24%) and national average (~23%)

	Inspections	Citations	Violations	Vehicles OOS	Vehicles OOS %	Drivers OOS	Drivers OOS %
Total	1,205	505	4,066	590	N/A	65	N/A
Average	45	30	226	24	**53%**	3	7%

Resources Provided By Local CVE Officers

CVE Transportation Code

Chapter 644

Purpose

- Establishes structure for regulating commercial motor vehicle safety standards and enforcement framework

Who Qualifies?

- Eligible municipal police officers, sheriffs, and deputies may apply for TXDPS certification

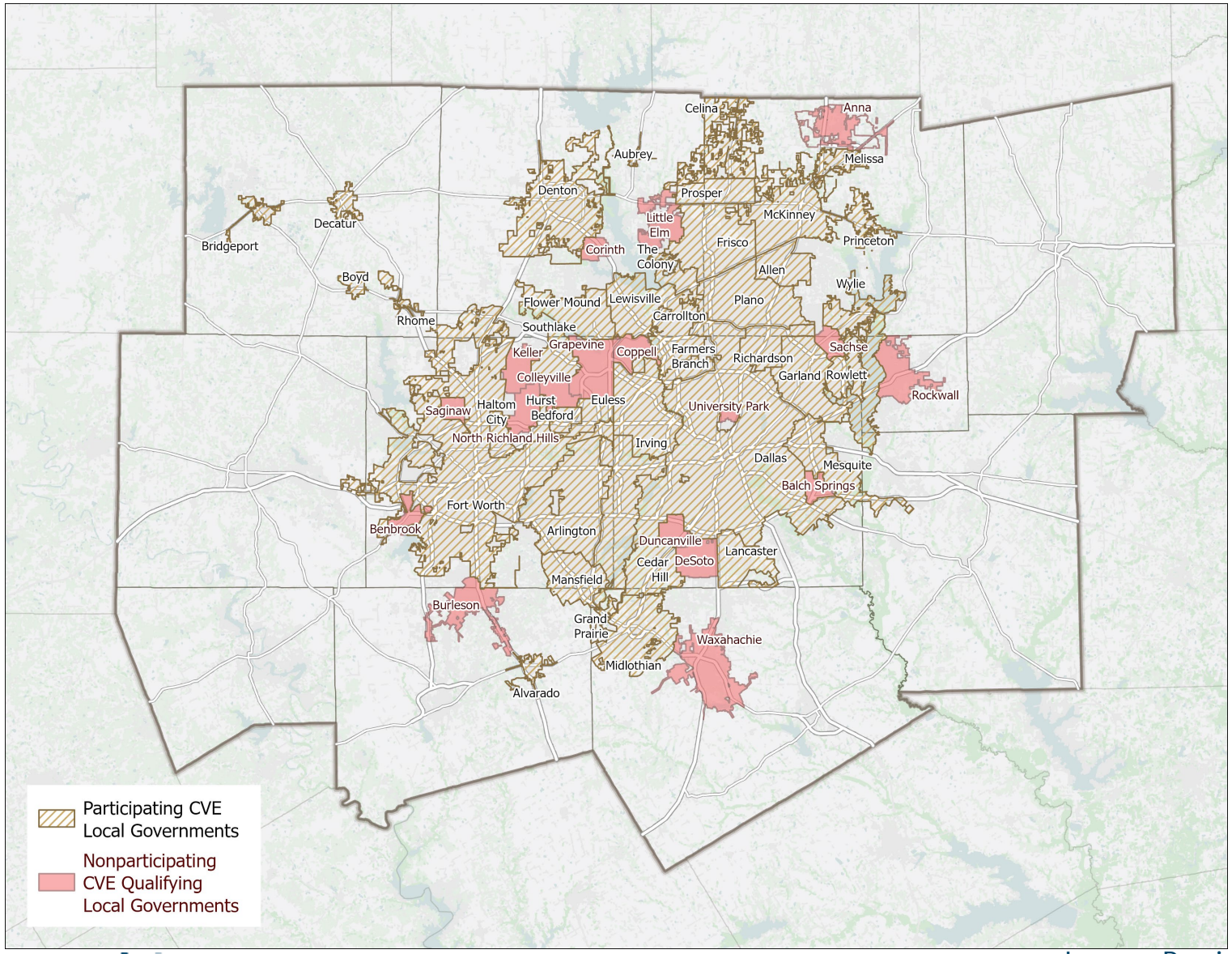
Eligibility

- Includes population thresholds
  - City – at least 50,000 *or* 25,000 or more with some portion located in a county with population of 500,000 or more
  - County – population of at least 700,000 or more
- Texas Legislature Online - Chapter 644



Imagery Provided By NCTCOG

Commercial Vehicle Enforcement City Coverage



Participating CVE Local Governments by TXDPS:

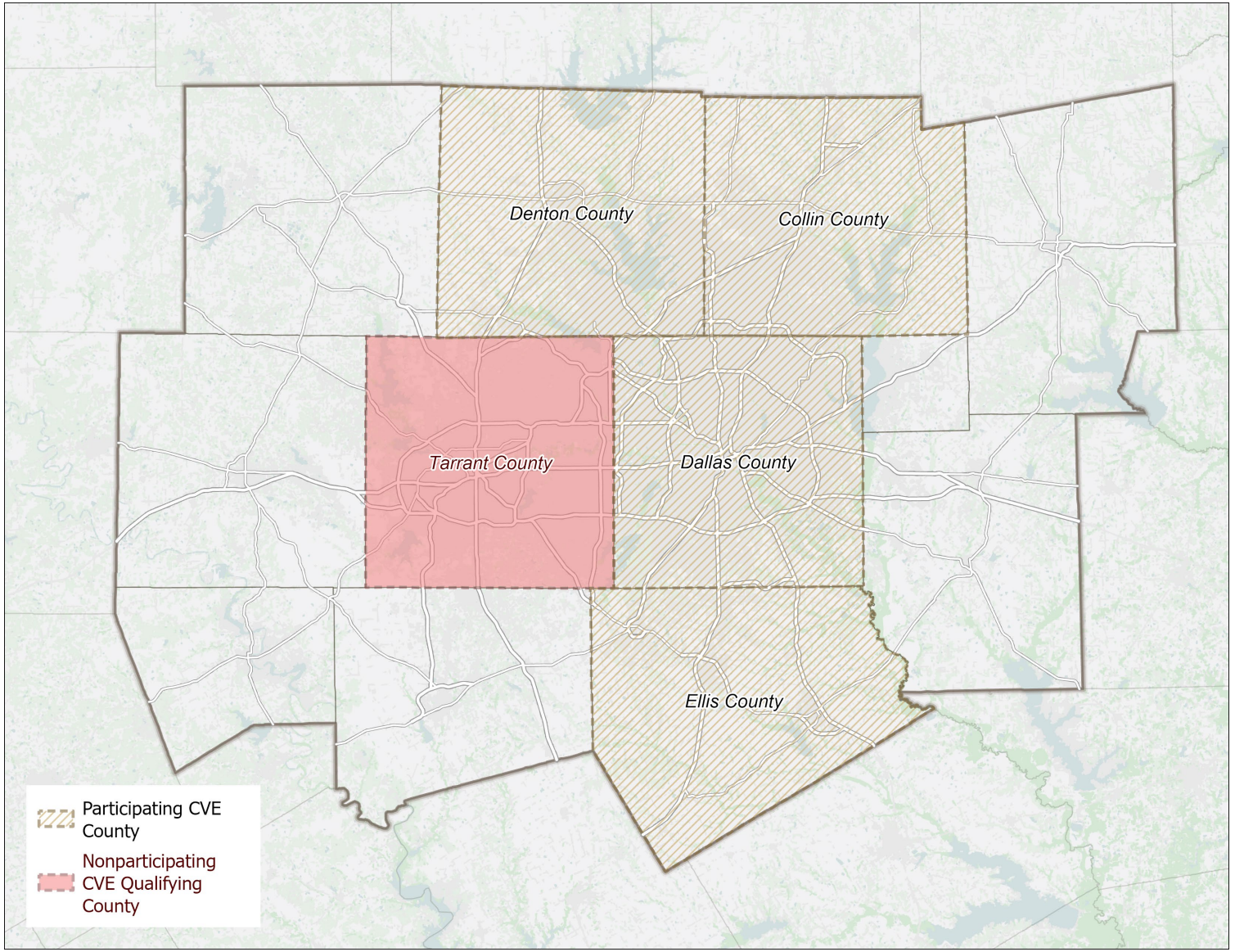
39 City Police Departments

Nonparticipating Local Governments:

Anna	Grapevine
Balch Springs	Keller
Benbrook	Little Elm
Burleson	North Richland Hills
Colleyville	Rockwall
Coppell	Sachse
Corinth	Saginaw
DeSoto	University Park
Duncanville	Waxahachie

Imagery Provided By NCTCOG
Participating CVE Local Government Source: TXDPS, 9/1/26

Commercial Vehicle Enforcement County Coverage



Participating CVE Counties provided by TXDPS:

Collin
Dallas
Denton
Ellis

Nonparticipating CVE Qualifying County:

Tarrant

Imagery Provided By NCTCOG

Participating CVE Source: TXDPS, 9/1/26

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Imagery Provided By NCTCOG

Overview of Actions Affecting Western/Eastern Funding Shares

($ in Millions, as of October 2026)

IIJA

Date	Projects/Programs	Relevant Actions		Cumulative Total	
		West	East	West	East
	Cumulative West-East Equity Share Prior to IIJA (SAFETEA-LU Through FAST Act)	**$2,099.93**	**$5,578.79**	**27.35%**	**72.65%**
Aug-22	Category 12 Strategic Priority and Texas Clear Lanes funding for various projects in the East (US 75 in Collin County, Spur 399 in Collin County, IH 30 in Dallas County, US 80 in Dallas County, and IH 35W in Denton County) and in the West (IH 20 in Tarrant County) as approved in the 2023 Unified Transportation Program (UTP)	$100.00	$473.81	$100.00	$473.81
Aug-22	Category 12 Strategic Priority funding for projects as part of the Southeast Connector Category 2/Category 12 Funding Exchange, which allowed part of the SE Connector project to advance, benefiting the Western subregion	$468.00	$0.00	$568.00	$473.81
Oct-22	Category 12 Strategic Priority and Texas Clear Lanes funding for various projects in the East (IH 30 in Rockwall County and IH 30 in Hunt County) to cover cost overruns at letting	$0.00	$34.76	$568.00	$508.57
Jul-23	Move Category 12 Strategic Priority funding for projects as part of the Southeast Connector Category 2/12 Funding Exchange (US 380 in Collin County and IH 35E in Denton County) from the West to the East to reflect where the funding actually was awarded (accounting for this separately in Category 2 tracking)	-$468.00	$468.00	$100.00	$976.57
Jul-23	Category 12 Texas Clear Lanes funding for a project in the East (IH 30 in Rockwall County) to cover cost overrun at letting	$0.00	$28.44	$100.00	$1,005.01
Aug-23	Category 12 Strategic Priority and Texas Clear Lanes funding for various projects in the East (US 75, Spur 399, and US 380 in Collin County, IH 30 and US 80 in Dallas County, IH 35 and IH 35E in Denton County, and IH 30 in Hunt County) and West (SH 199, SH 360, and US 287 in Tarrant County) as approved in the 2024 UTP	$318.00	$539.59	$418.00	$1,544.60
Oct-23	Transportation Alternatives (TA) Set-Aside funding for projects in the East (City of Dallas, Dallas Area Rapid Transit, City of Denton, City of Farmers Branch, City of Greenville, and City of Quinlan) and West (City of Colleyville, City of Keller, City of Weatherford) awarded through the TA Set-Aside Calls for Projects as approved by the Texas Transportation Commission in October 2023 (Minute Order #116575)	$1.56	$43.76	$419.56	$1,588.36
Jul-24	Category 12 funding for projects in the East (US 80 and IH 635/US 80 interchange in Dallas County) to cover cost overruns at letting	$0.00	$60.98	$419.56	$1,649.34
Aug-24	Category 12 Strategic Priority and Texas Clear Lanes funding for various projects in the East (Spur 399, US 380) as approved in the 2025 UTP	$0.00	$654.27	$419.56	$2,303.61

Notes:

1 Red text indicates changes since last report

2 Slight variances in funding totals may occur due to rounding

Overview of Actions Affecting Western/Eastern Funding Shares

($ in Millions, as of October 2026)

IIJA

Date	Projects/Programs	Relevant Actions		Cumulative Total	
		West	East	West	East
Aug-25	Category 12 Strategic Priority and Texas Clear Lanes funding for various projects in the East (IH 345 and US 80 in Dallas County) and West (IH 20 in Tarrant County) as approved in the 2026 UTP	$100.00	$280.60	$519.56	$2,584.21
Oct-25	North Texas MOVES - FY2020 BUILD Grant Local Match Partnership and Regional Toll Revenue (RTR) Reclassifications [(1.) $15M of Texas Mobility Funds to fulfill the non-federal match on the Western Subregion BUILD Grant in return for removing Category 2 funds on a project and replacing it with STBG funds (2.) $27M reduction in Denton 121 RTR account, with $17M going to the Western subregion (West Set Aside 121 RTR account) and $10M staying in the Eastern subregion (East Set Aside 121 account) (3.) $10M shifted from the Eastern subregion (Dallas 122 RTR account) to the Western subregion (West Set Aside 122 account)]	$42.00	-$27.00	$561.56	$2,557.21
Nov-25	Transportation Alternatives (TA) Set-Aside funding for projects in the East (Midtown Dallas Inc., Dallas Area Rapid Transit, City of Balch Springs, City of Dallas, and City of Farmersville) and West (City of Azle, Town of Pantego, and City of Willow Park) awarded through the 2025 State TA Set-Aside Calls for Projects as approved by the Texas Transportation Commission in November 2025 (Minute Order #117073)	$1.78	$57.94	$563.35	$2,615.15
Jan-26	Additional funding from the North Texas Electric Vehicle Infrastructure Call for Projects awarded to the Western subregion as approved by the RTC	$0.74	-$0.74	$564.09	$2,614.41
May-26	Reallocation of TA Set-Aside funding from the Western subregion to the Eastern subregion (previously transferred to FTA for DART to construct the Grapevine section of the Cotton Belt Trail Corridor, but will now be utilized in the East) as approved by RTC in May 2026	-$1.92	$1.92	$562.16	$2,616.33
Aug-26	Additional Surface Transportation Block Grant (STBG) funding from the Technology Project Identification (TPI) Call for Projects awarded to the Western subregion as approved by RTC in August 2026	$0.82	-$0.82	$562.99	$2,615.51
Aug-26	Category 12 Strategic Priority and Texas Clear Lanes funding for various projects in the East (IH 345 in Dallas County & IH 35W in Denton County) and West (IH 35W in Tarrant County) as approved in the 2027 UTP	$100.00	$284.93	$662.99	$2,900.44
Updated IIJA Equity Percentage Share as of October 2026[2]		**$662.99**	**$2,900.44**	**18.61%**	**81.39%**
Cumulative West-East Equity Share (SAFETEA-LU Through IIJA)		**$2,762.92**	**$8,479.22**	**24.58%**	**75.42%**
RTC Approved Target Shares				**31%**	**69%**

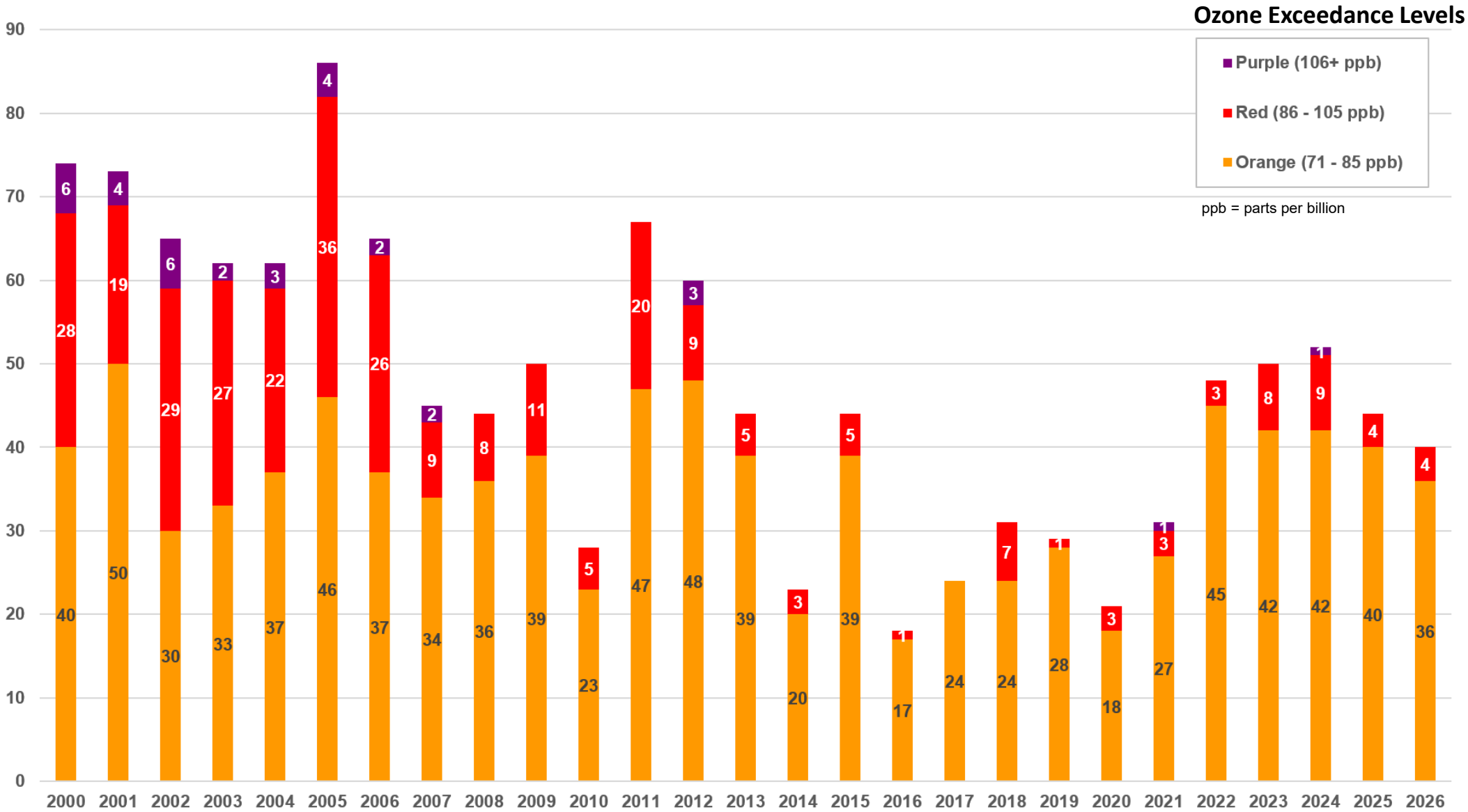
Notes:

1 Red text indicates changes since last report

2 Slight variances in funding totals may occur due to rounding

8-hour Ozone NAAQS Historical Trends

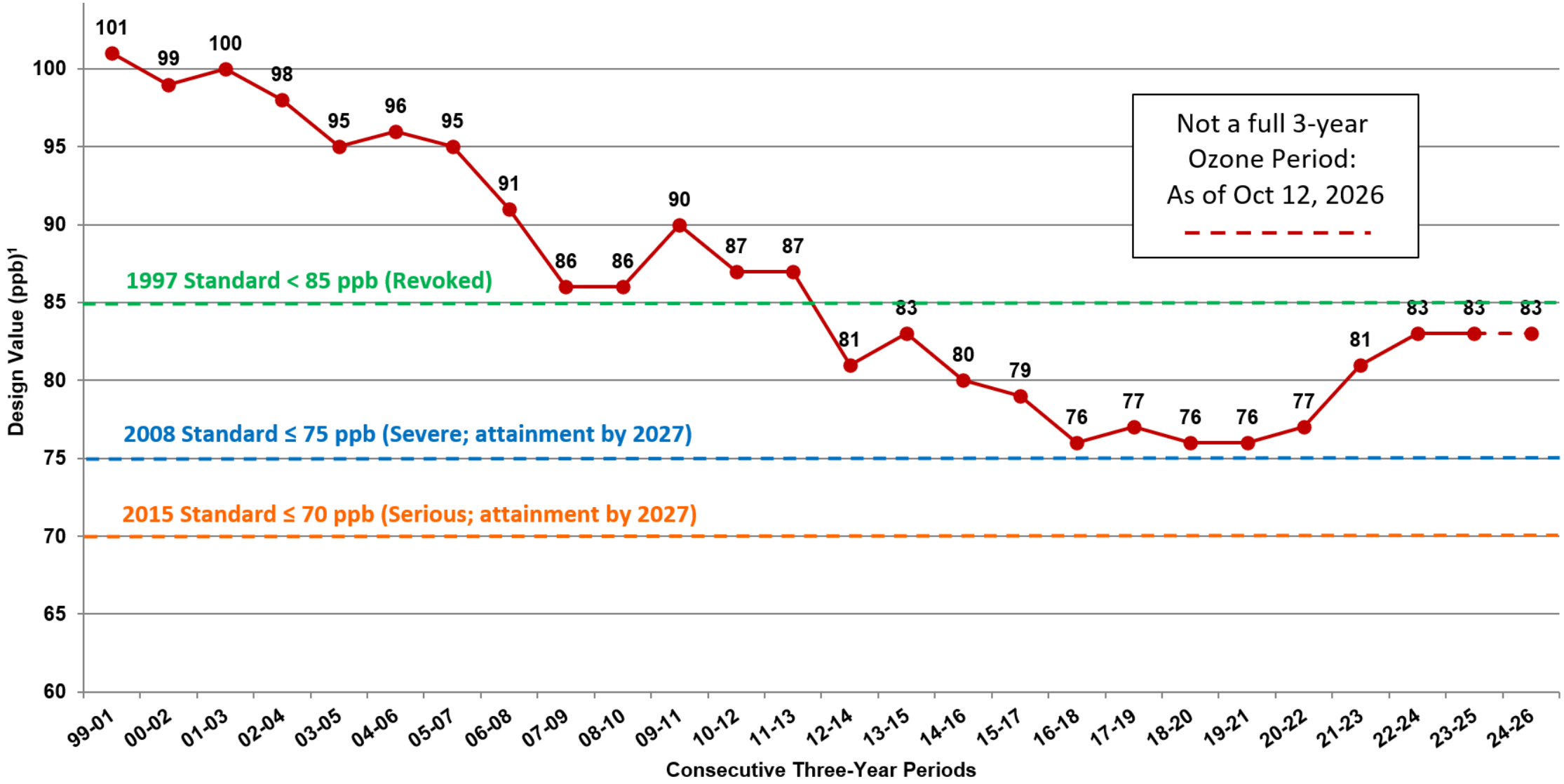
Based on ≤ 70 ppb (2015 Standard) – as of October 12, 2026



Exceedance Level indicates daily maximum eight-hour average ozone concentration.
Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the for the revised ozone standard of 70 ppb. Source: TCEQ http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl

ELECTRONIC ITEM 9.2

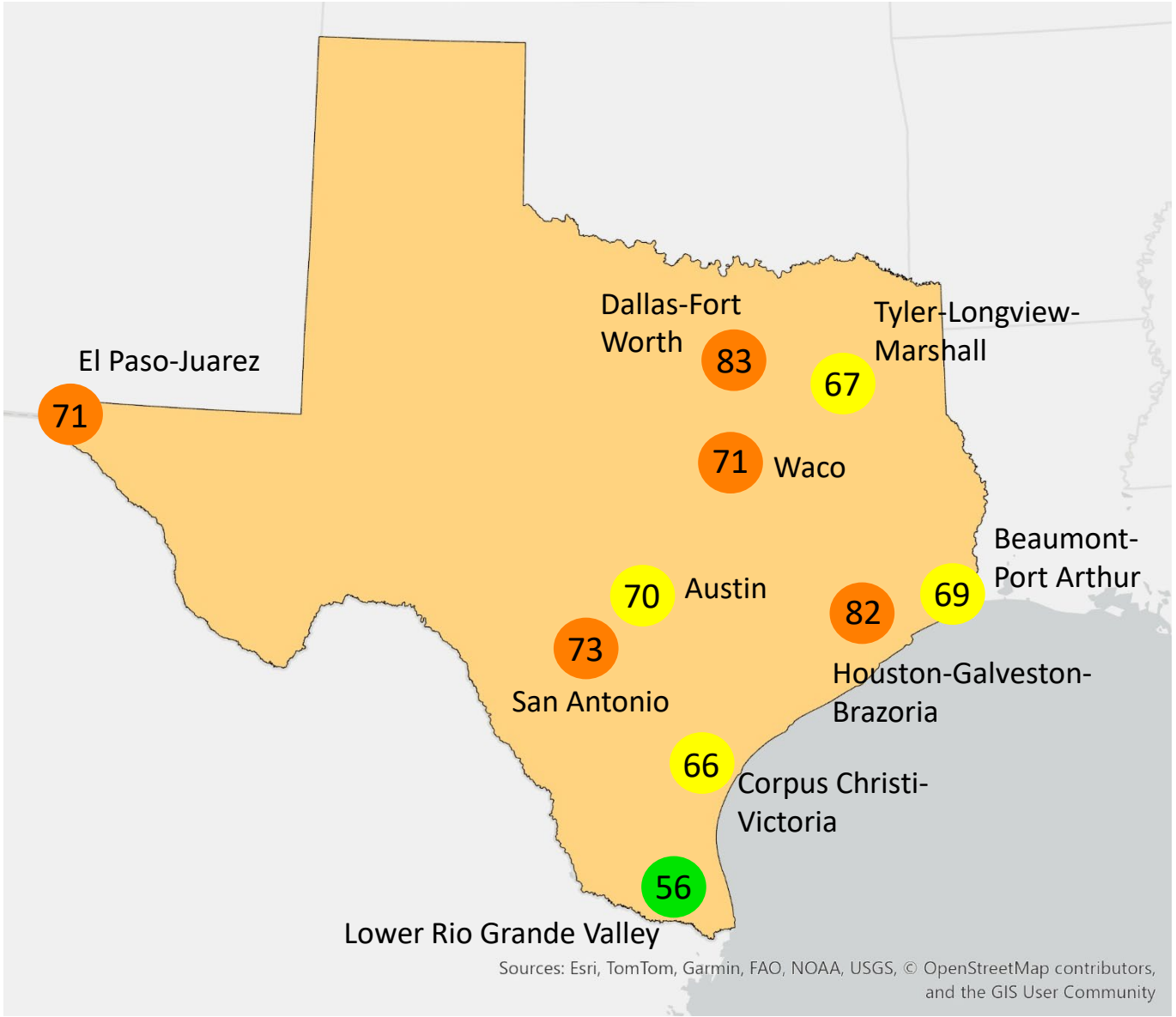
8-hour Ozone NAAQS Historical Trends



[1]Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).

Source: TCEQ

Texas Ozone Design Values



Current regional design values, as of October 12, 2026

Source: TCEQ

- < 55 ppb
- 55 – 70 ppb
- 71 – 85 ppb
- 86 – 105 ppb
- 106 – 200 ppb
- > 200 ppb

For more Information:

Daniela Tower

Air Quality Planner

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Jenny Narvaez

Program Manager

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NCTCOG - Air Quality



Local Clean Air Project Spotlight

2026 Dallas-Fort Worth National Drive Electric Month

Elizabeth Sin

Surface Transportation Technical Committee

10/23/2026

ELECTRONIC ITEM 9.3

2026 National Drive Electric Month Overview

Providing an opportunity for electric vehicle (EV) education in a brand- neutral, no-sale environment

Date: Saturday, September 12, 2026
Location: Electric Avenue – Located at Downtown Denton Square as part of Denton Arts and Auto Festival

Visitors to Electric Avenue: ~1,400
Exhibitors: 12
Static EVs: 15

Electric Avenue was a collaboration between Dallas Fort Worth Clean Cities and the Denton Downtown Foundation

For more information go to:
www.dfwcleancities.org/national-drive-electric-month







Photo Source: NCTCOG

2026 NDEM Exhibitors

Exhibitors: 12

EV Community Groups/Owner:
- North Texas Electric Auto Association
- North Texas Rivian Club

EV Exhibitors:
- Bill Utter Ford
- Honda of Denton
- Industrial Power Truck
- Hexagon Purus
- Hino Trucks
- Tesla

Local Governments:
- City of Denton

Other:
- EV Tech
- Geovitics
- Texas Best Solar LLC
- North Texas Clean Energy Group





Photo Source: NCTCOG

15 EVs Displayed

- Chevrolet BrightDrop 600
- Chevrolet Volt
- Ford Lightning
- Ford Mustang Mach-E
- Hino L6e
- Honda Prologue
- Ioniq 5
- Lucid Air
- Mitsubishi Outlander PHEV
- Rivian R1T
- Tern Day Tractor
- Tesla Cybertruck
- Tesla Model Y
- Toyota BZ EV
- Volkswagen ID. Buzz

Contact Us

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— CONTINUED FROM FRONT PAGE —

Today, the completed corridor is better positioned to meet the transportation needs of the traveling public and a growing region. As drivers experience its benefits, TxDOT recognizes the years of work contributed by TxDOT project teams, contractors and construction crews who helped bring the project from concept to completion.





SOURCE: TxDOT — TxDOT photos

Photos: Texas Transportation Commissioner Robert C. Vaughn and Dallas District Engineer Ceason Clemens were joined by state and local officials to mark the ceremonial completion of the I-635 East Project.



Go to DriveTexas.org in order to plan your next travel destination.
This website can assist travelers with some of the most accurate and up-to-date travel-related information for highways across Texas.

Drivers can use DRIVETEXAS.ORG in order to:

1. Check current highway travel conditions
2. View statewide network of traffic cameras
3. See work zone locations statewide
4. View scheduled lane and ramp closures in work zones
5. Find rest areas and travel information centers

SCAN ME!

SOURCE: TxDOT — TxDOT graphic

FOR MORE INFORMATION:
214-320-4480
dalinfo@txdot.gov
www.txdot.gov

REPORT A POTHOLE

IF YOU WOULD LIKE TO REPORT A POTHOLE NEEDING REPAIR IN THE DALLAS DISTRICT, PLEASE GO TO THIS LINK:
https://www.txdot.gov/about/contact-us/report-an-issue/roadneedsrepair.html
or call 800.452.9292.

Texas Department of Transportation

TEXAS DEPARTMENT OF TRANSPORTATION — OCTOBER | 2026

DALLAS DISTRICT
PROGRESS

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

TxDOT Establishes New Era of Mobility Along I-635 East Corridor

The Good News!

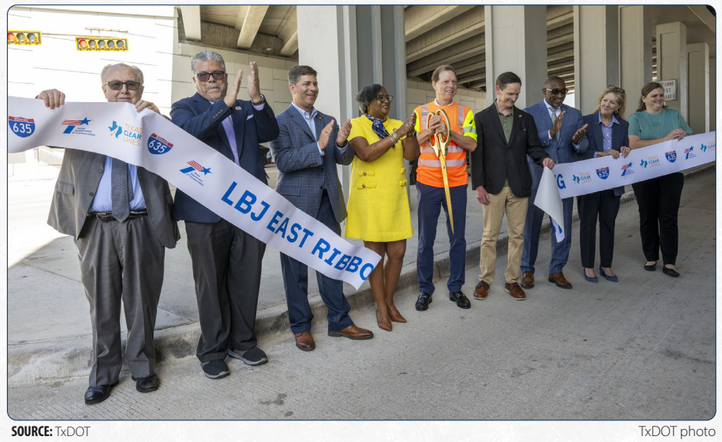
What began in 2020 as an ambitious effort to relieve congestion and improve mobility is now complete, with leaders from across North Texas gathering to celebrate the transformation of the Interstate 635 (I-635) East corridor.

More than 200,000 vehicles travel the interstate each day, making I-635 East one of the region's most heavily used transportation routes. The Texas Department of Transportation's (TxDOT's) $1.7 billion project reshaped an 11-mile stretch of highway from US 75 to I-30 and enhanced connectivity through the cities of Dallas, Garland and Mesquite.

Throughout construction, crews maintained traffic flow while delivering major improvements. Those improvements include additional highway lanes, enhanced city street connections, new bridges and continuous frontage roads.

On Sept. 14, leaders from across North Texas gathered to celebrate with Texas Transportation Commissioner Robert C. Vaughn and TxDOT. State, regional and local leaders helped cut the ribbon to commemorate the many years of planning and construction, and to thank the communities for their support and patience.

"The transformation of this corridor is a shining example of our Texas Clear Lanes efforts," said Commissioner Vaughn. "The aggressive approach to put so many miles of I-635 under construction at the same time underscores the tremendous need to tackle the growing congestion here. This all-in approach rather than separate projects allowed savings in time and money."



SOURCE: TxDOT — TxDOT photo

A ribbon was cut in September to mark ceremonial completion of the I-635 East project, which runs through the cities of Dallas, Garland and Mesquite.

> **The transformation of this corridor is a shining example of our Texas Clear Lanes efforts.**
> – Robert C. Vaughn
> Texas Transportation Commissioner

The scale of the work reflects the significance of the investment. Crews constructed nearly 1.65 million square feet of retaining walls, poured more than 2.5 million square yards of concrete and placed nearly 296,000 linear feet of girders while transforming the corridor. Altogether, the project represents one of the largest transportation improvement efforts in North Texas in recent years.

MORE ON BACK PAGE »

1394_100126

ELECTRONIC ITEM 9.4

SEPTEMBER 2026 LET PROJECTS

#	CSJ	PROJECT LOCATION	TYPE OF WORK	CONTRACTOR	BID
1	CSJ: 0047-06-178	**US 75** – Exchange Pkwy. to Laud Howell Pkwy.	Install Fiber Optic Cable ITS	SICE, Inc.	$2.84 M
2	CSJ: 0173-04-063	**SH 34** – At Abner Rd.	Intersection improvement	Austin Bridge & Road Services, LP	$0.96 M
7	CSJ: 0918-00-440	**Various** – Various locations in the Dallas District	Install traffic signal	American Lighting And Signalization, LLC	$4.19 M
				ESTIMATED TOTAL	**$7.99 M**

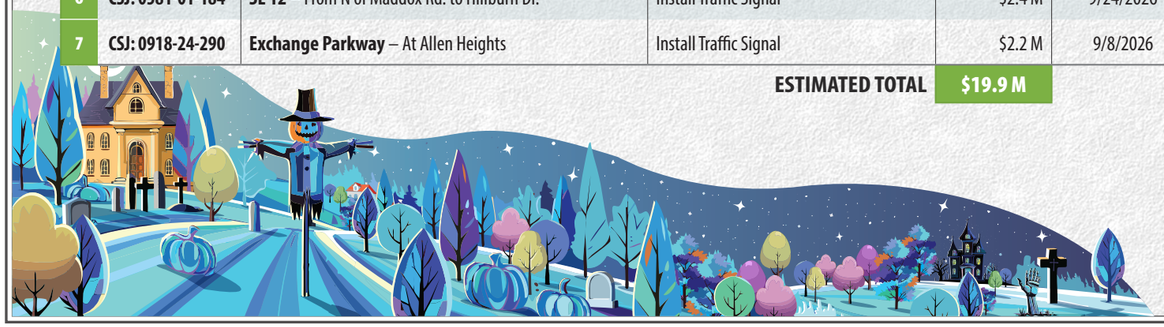
OCTOBER 2026 SCHEDULED LET PROJECTS • (SUBJECT TO CHANGE)

#	CSJ	PROJECT LOCATION	TYPE OF WORK	EST. COST (M)
1	CSJ: 0009-11-248	**I-30** – At Bass Pro Drive	Interchange improvement	$51.7 M
2	CSJ: 0092-02-145	**I-45** – I-20 to Ellis County line	Cooperative and automated transportation	$33.2 M
3	CSJ: 0092-03-064	**I-45** – South of Rising Rd. to Dallas County line	Hazard elimination & safety	$4.5 M
4	CSJ: 0095-03-100	**US 80** – US 80 westbound mainlanes at Buffalo Creek	Bridge replacement	$55.7 M
5	CSJ: 0196-03-288	**I-35E** – DART Victory Station to I-35E southbound frontage roads	Construct pedestrian infrastructure	$1.3 M
6	CSJ: 0387-01-016	**FM 75** – Monte Carlo Blvd. to FM 1827	Rehabilitate existing roadway	$5.9 M
7	CSJ: 0092-05-058	**I-45** – Various Locations to Dallas District	Seal coat, pavement markings, mill & inlay HMAC	$18.4 M
			ESTIMATED TOTAL	**$171 M**

*** Unmapped.**

COMPLETED CONSTRUCTION PROJECTS • (FROM SEPTEMBER 1-30, 2026)

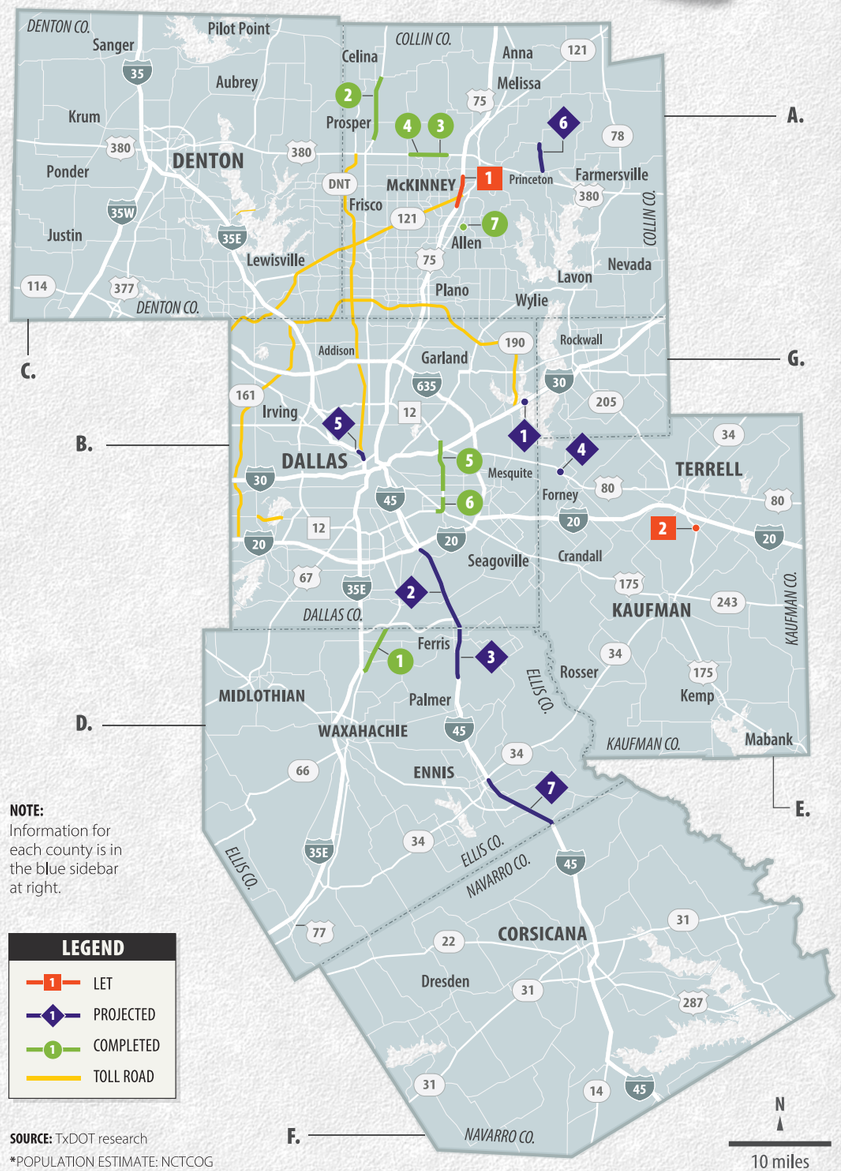
#	CSJ	PROJECT LOCATION	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	CSJ: 0048-03-100	**SH 342** – From Dallas County line to US 77	Rehabilitate Existing Roadway	$5.2 M	9/22/2026
2	CSJ: 0091-04-067	**SH 289** – From East Broadway St. to FM 455	Hazard Elimination & Safety	$2.3 M	9/15/2026
3	CSJ: 0135-02-071	**US 380** – From Stonebridge Dr. to Bois D'Arc	Hazard Elimination & Safety	$2.9 M	9/8/2026
4	CSJ: 0135-02-075	**US 380** – At Baylor Scott and White Dr.	Prevenative Maintenance	$1.8 M	9/15/2026
5	CSJ: 0581-01-182	**SL 12** – From S of John West to Tillman	Install Traffic Signal	$3.1 M	9/24/2026
6	CSJ: 0581-01-184	**SL 12** – From N of Maddox Rd. to Hillburn Dr.	Install Traffic Signal	$2.4 M	9/24/2026
7	CSJ: 0918-24-290	**Exchange Parkway** – At Allen Heights	Install Traffic Signal	$2.2 M	9/8/2026
			ESTIMATED TOTAL	**$19.9 M**	



DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the **charts on page 2** and show projects that have let in **September 2026,** are projected to let in **October 2026,** or have recently been **completed.**

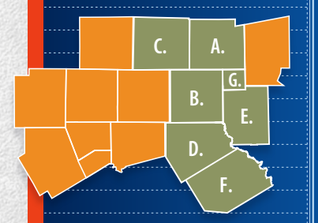




NOTE:
Information for each county is in the blue sidebar at right.

LEGEND
- LET
- PROJECTED
- COMPLETED
- TOLL ROAD

SOURCE: TxDOT research
*POPULATION ESTIMATE: NCTCOG



FY2026 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | **4,950,262**
*POPULATION ESTIMATE | **5,650,522**
LANE MILES | **11,671**

A. | COLLIN COUNTY

VEHICLE REGISTRATION: **956,767**
*POPULATION ESTIMATE: **1,305,366**
LANE MILES: **1,652**

B. | DALLAS COUNTY

VEHICLE REGISTRATION: **2,119,019**
*POPULATION ESTIMATE: **2,762,279**
LANE MILES: **3,618**

C. | DENTON COUNTY

VEHICLE REGISTRATION: **819,821**
*POPULATION ESTIMATE: **1,068,355**
LANE MILES: **1,864**

D. | ELLIS COUNTY

VEHICLE REGISTRATION: **705,428**
*POPULATION ESTIMATE: **239,923**
LANE MILES: **1,659**

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: **170,855**
*POPULATION ESTIMATE: **171,808**
LANE MILES: **1,235**

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: **61,112**
*POPULATION ESTIMATE: **55,991**
LANE MILES: **1,276**

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: **117,260**
*POPULATION ESTIMATE: **135,500**
LANE MILES: **366**

PUBLIC COMMENTS REPORT
WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and updated on Oct. 9, 2025.

This document is a compilation of public comments related to various transportation and air quality initiatives that were submitted from Thursday, Aug. 20 through Saturday, Sept. 19, 2026 via website, email, social media and in person at NCTCOG's monthly Regional Transportation Council (RTC) meeting.

Additionally, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. This tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 9 new comments related to bicycling, pedestrians, roadways and transit conditions. You can view these new comments as well as past comments by visiting: https://www.arcgis.com/apps/dashboards/4b62c8101dd7476389f3e934455b78dc#.

Air Quality

Instagram –

1. Wildfire smoke from fires in Palo Pinto County may move into the region this afternoon and cause elevated levels of fine particulate matter, or PM2.5. Depending on the movement and intensity of the smoke, air quality could reach the "Unhealthy for Sensitive Groups" category. Conditions may vary by location and can change quickly. People who may be especially sensitive to particle pollution, including children, older adults, and individuals with heart or lung conditions such as asthma, should consider reducing prolonged or strenuous outdoor activity. Take additional breaks, keep necessary medications readily available, and move activities indoors if you experience coughing, shortness of breath, chest tightness, or other symptoms. The general public is less likely to be affected at this air-quality level but should remain aware of changing conditions, particularly where smoke or haze is visible or the smell of smoke is present.
We will continue monitoring conditions and provide updates as information becomes available. - NCTCOG Transportation Department (@nctcogtrans)



#dallas – **christiantorresms**

Bicycle/Pedestrian/Sustainable Development

Facebook –

1. Did you know kids need at least 60 minutes of physical activity daily? And that physical activity can improve their academic performance? Join us on Walk & Roll to School Day on October 7 and let's get moving! Students can also participate in the Scooter and Helmet Drawing by completing a road safety pledge with a parent or guardian and submitting it through their school by October 16. For details, see the link in our comments below. - NCTCOG Transportation Department



Elementary schoolers do great but it's over by high school. And nobody notices or cares…. - **Rob Dentremont**

Safety

Facebook –

1. From the The Dallas Morning News: "Fatal wrecks are common in North Texas, with an average of more than one fatal collision a day during the month, according to data from the Texas Department of Transportation. Increasing numbers of collisions can be blamed on multiple factors, including population growth that leads to continued increases in traffic and congestion. "The 16-county region – Collin, Dallas, Denton, Ellis, Erath, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant and Wise – recorded 8,283 vehicle crashes in July. Dallas and Tarrant counties accounted for more than half of those."
Read more: https://www.dallasnews.com/.../dallas-tarrant-fatal...
For safety tips and other resources from Drive Aware North Texas, see our link in the comments below. Dallas, Tarrant counties led North Texas fatal crashes in July - NCTCOG Transportation Department



Seems to be a flurry of drivers killing cyclists lately too 😡 - **Stan Hart**

This is a public health crisis. Texas needs to slow down highway expansion, add traffic calming measures to street design, and prioritize nondrivers' safety. I don't want to live like this anymore. - **Lauren Penn**

Transit

Email –

1. Bashir Easter, Melanin Minded Foundation

Dear NCTCOG Transit Team,

My name is Dr. Bashir Easter, and I am writing on behalf of the Melanin Minded Foundation, a 501(c)(3) nonprofit based in the Fort Worth area that operates Navigator Transportation — a dementia-capable, coordinated transportation program for older adults and individuals living with Alzheimer's disease and related dementias (ADRD).

We are exploring an application to the FTA's FY26 Innovative Coordinated Access and Mobility (ICAM) Pilot Program (Opportunity FTA-2026-012-TPM-ICAM), which is capital-only and requires a current Section 5310 direct or designated recipient to submit on behalf of nonprofit subrecipients. We understand NCTCOG is the FTA-designated recipient for Section 5310 funds in the Dallas-Fort Worth-Arlington urbanized area, which includes our Tarrant County service area.

Our proposed project would fund the enhancement of our existing Navigator Transportation App into a formal mobility-management and one-call/one-click coordination tool, connecting riders, caregivers, trained drivers, and referral partners including United Way of Tarrant County and the Area Agency on Aging of Tarrant County. Our approach builds on a 2023 pilot funded by Milwaukee County DHHS that delivered 160 rides to 32 ADRD participants and documented measurable reductions in caregiver strain and social isolation.

Given the Sept. 9, 2026, application deadline, we would greatly appreciate a short call this week to learn whether NCTCOG plans to submit an ICAM application this cycle, and whether there may be an opportunity to include our project as a subrecipient line item. I am happy to share our full project narrative and supporting materials in advance of a call.

Thank you for your time and consideration I look forward to hearing from you.

Response by NCTCOG Transportation Staff

Good afternoon, Dr. Easter.

Thank you for reaching out and introducing us to your organization and your proposed project. NCTCOG is pursuing the ICAM grant; however, with the Sept. 9, 2026, deadline we are unable to include your project as a subrecipient. We would appreciate any information you are willing to share about your organization, as there may be future opportunities to partner.

High-Speed Rail

Letters –

1. Please see Attachment 1 for comments submitted via letter.

2. Please see Attachment 2 for comments submitted via letter.

3. Please see Attachment 3 for comments submitted via letter.

4. Please see Attachment 4 for comments submitted via letter.

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Akin

ERIC GAMBRELL

August 24, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

*Re: Houston Investigative Report (Part 2): Estimated **$537 per rider cost** for Dallas-to-Houston high-speed rail – just for debt repayment (and not even including operations and maintenance costs)*

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

Last week, I provided for you the recently published Houston-based investigative report (the "Houston Investigative Report) which concluded that "**the northwest Harris County alignment [regarding possible future Dallas-to-Houston high-speed rail] is dead**" and "**[t]here is no way the project can be built on the officially approved alignment**" because "[m]ultiple subdivisions have been built in the path of the approved alignment, and a new Blinn College campus with a large first building underway has been established directly in the alignment path." *See* https://houstonstrategies.blogspot.com/.

This week, as additional and continuing educational courtesy, I point you to the economic study contained in the Houston Investigative Report, which finds that the estimated annual debt service (principal and interest) relating to possible future Dallas-to-Houston high-speed rail (assuming a $40 billion cost at 7% interest) would result in a per-rider cost of **$537.00**. That number does not even include operations or maintenance expenses, which would significantly add to that per-rider estimate.

The report compared that bloated per-rider amount against typical airfares between Dallas and Houston on both United Airlines and Southwest Airlines, which noted ticket prices available as low as **$82.00** (*15%* of the projected high-speed rail per rider cost). All other fare comparisons came in under $250.00, *less than half* the $537.00 per-rider high-speed rail cost stated in the report.

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment "2(b)," finally removed from consideration by Michael Morris and the RTC, would have:

- **undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas' new $3 billion Kay Bailey Hutchison Convention Center;**
- **contravened and interfered with the City's and Hunt's legal and lawful rights under their Reunion Master Agreement – in place since 1975, and**
- **been in defiance and disregard of the Resolutions passed unanimously by the City Council of the City of Dallas on, respectively, June 12, 2024 and January 21, 2026.**

Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

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ERIC GAMBRELL

August 31, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: The Trinity Railway Express, the "backbone of the region" for North Texas transportation, breaks ground on its double-tracking project – speeds will reach 79 miles per hour (making travel times between Dallas and Fort Worth competitive with possible future Dallas-to-Arlington Entertainment District-to-Fort Worth higher-speed rail)

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

I am pleased to provide for your review the below link to the recent media report that the Trinity Railway Express (the "TRE"), described as the "backbone of the region" for North Texas transportation, has broken ground on its anticipated "double-track project" that Trinity Metro President and CEO has confirmed will increase the speed of Dallas to Fort Worth trips on the TRE to 79 miles per hour. https://fortworthreport.org/2026/08/14/trinity-railway-express-on-track-for-improvements/.

Of course, achieving this significantly faster speed will result in the TRE having competitive travel times between Dallas and Fort Worth in comparison to possible future Dallas-to-Arlington Entertainment District-to-Fort Worth higher-speed rail. This double-tracking will also allow for more frequent trips and a greater number of passengers.

As we have previously pointed out, the budgeted cost to upgrade the TRE to produce a 30-35 minute ride between Dallas and Fort Worth is just a tiny fraction of the projected cost for possible future Dallas-to-Arlington Entertainment District-to-Fort Worth higher-speed rail (saving many billions in taxpayer monies).

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment "2(b)," finally removed from consideration by Michael Morris and the RTC, would have:

- **undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas' new $3 billion Kay Bailey Hutchison Convention Center;**

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Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

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ERIC GAMBRELL

September 8, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: Continuing absence of disclosures regarding any Texas high-speed rail "projects" pursuant to amended Texas Transportation Code

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

A year ago, I courteously notified you of certain amendments to the Texas Transportation Code, including Section 111.059(b), which became effective and enforceable as of September 1, 2025. Pursuant to that compulsory statute:

> …
>
> (b) *An entity that proposes a high-speed rail project* shall submit to the department each year that the project is included in the Texas Rail Plan the following information:
>
> > (1) the proposed method of financing of the construction or acquisition of the project, including:
> >
> > > (A) the extent to which funds for financing are currently available; and
> > >
> > > (B) for any securities to be issued:
> > >
> > > > (i) the approximate terms of sale and total fixed charges of the securities;
> > > >
> > > > (ii) whether the securities issued will be underwritten by industries to be served by the proposed line; and
> > > >
> > > > (iii) an explanation of how the fixed charges will be met;

(2) a recent balance sheet;

(3) a present value determination of the full costs of the proposal;

(4) if construction is proposed, the costs for each year of the construction;

(5) a proposed schedule for completion of the project, including timeline for permitting, funding, and land acquisition;

(6) ridership projections and methodology;

(7) the proposed route;

(8) an organization chart of the entity's management and staff; and

(9) a disclosure of any current or planned foreign investment in the project.

(c) The department shall make the information submitted under this section available to the public on the department's Internet website.

Tex. Transp. Code § 111.059(b) (effective September 1, 2025) (emphasis added).

I also specifically notified you that the Texas Department of Transportation's ("TxDOT") "Internet website" did not appear to list any disclosure of any of this information pursuant to Section 111.059 relating to any possible future high-speed rail project in Texas.

Today, a year later, I provide this assistive update, confirming that the TxDOT Internet website continues to not list or contain any disclosure of this information, including but not limited in relation to (1) possible future Dallas-to-Houston high-speed rail or (2) possible future Dallas-to-Arlington Entertainment District-to-Fort Worth higher speed rail.

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment "2(b)," finally removed from consideration by Michael Morris and the RTC, would have:

- **undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas' new $3 billion Kay Bailey Hutchison Convention Center;**
- **contravened and interfered with the City's and Hunt's legal and lawful rights under their Reunion Master Agreement – in place since 1975, and**
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Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

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Akin

ERIC GAMBRELL

September 14, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: Update on Obsolescence of Trainset Technology Underpinning the Stale EIS regarding possible future Dallas-to-Houston high-speed rail

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

We have previously reported to you regarding the multiple and fundamental bases that render the over six (6) year old environmental impact statement regarding possible future Dallas-to-Houston high-speed rail (the "Stale EIS") legally stale, outdated and unusable. This is due to, among multiple other categories, the (a) trainset technology and (b) route alignment assessed in the Stale EIS that are no longer viable.

The purpose of today's correspondence is to further update you regarding the obsolescence of the trainset technology analyzed and approved in the Stale EIS, rendering it a both a legal and practical nugatory and nullity.

More specifically, the Stale EIS states that its very "underpinning" is "based on the Japanese **N700**-Series Tokaido Shinkansen technology." Stale EIS at 3.1-1; *see id*. at ES-6; *id*. at Appendix F ("based upon the specifications and standards of N700-series rolling stock."). No other trainset technology was analyzed or approved by the Stale EIS.

We previously notified you that Shinkansen replaced the now-antiquated and "retired" **N700**-Series trains with a new and different trainset technology, namely, the N700**S Supreme**-Series. Then, as we also made you aware, Shinkansen advanced again, moving to yet another completely different and incompatible mode of technology: "Maglev."

Today, we provide a further update that Shinkansen has now obtained the regulatory "green light" for that advanced Maglev technology.
https://www.japantimes.co.jp/news/2026/07/07/japan/shizuoka-maglev-line-greenlight/.

The Stale EIS did not study Maglev. If and when any environmental impact statement study is commenced, such a study would be required to undertake a new comprehensive review and assessment of potential locations for a Dallas station. As previously reported, this would require, *inter alia*, "coordinat[ion] with local development planning and stakeholder engagement efforts," which includes "the City of Dallas, DART, local agencies, project stakeholders, and applicable regulatory bodies."

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment "2(b)," finally removed from consideration by Michael Morris and the RTC, would have:

- **undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas' new $3 billion Kay Bailey Hutchison Convention Center;**
- **contravened and interfered with the City's and Hunt's legal and lawful rights under their Reunion Master Agreement – in place since 1975, and**
- **been in defiance and disregard of the Resolutions passed unanimously by the City Council of the City of Dallas on, respectively, June 12, 2024 and January 21, 2026.**

Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

MINUTES

REGIONAL TRANSPORTATION COUNCIL
PUBLIC MEETING

North Texas Zero Emissions Vehicle Call for Projects

Access North Texas

Federal Performance Measures Update

Submittal of Grant Application to the Federal Transit Administration (FTA) for the 2026 Access and Mobility Partnership Grant

Meeting Date and Location

The North Central Texas Council of Governments (NCTCOG) held a hybrid public meeting on Monday, Sept. 14, 2026, at noon in Arlington. Patrons could attend in person, via phone or view the live stream at publicinput.com/nctcogSept26. Chris Klaus, Senior Program Manager, moderated the meeting attended by 81 people.

Public Meeting Purpose and Topics

The public meeting was held in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the metropolitan planning organization, and updated on Oct. 9, 2025. Staff presented information about:

- North Texas Zero Emissions Vehicle Call for Projects **(Juliana VandenBorn)**
- Access North Texas **(Evan Paret)**
- Federal Performance Measures Update **(Jenny Narvaez)**
- Submittal of Grant Application to the Federal Transit Administration (FTA) for the 2026 Access and Mobility Partnership Grant **(Gypsy Gavia)**

The public meeting was held to educate, inform and seek comments from the public. Comments were made by those attending who wished to speak for the record. The presentations made during the meeting as well as a video recording were posted online at: publicinput.com/nctcogSept26.

Summary of Presentations

North Texas Zero Emissions Vehicle Call for Projects presentation:
North-Texas-Zero-Emissions-Vehicle-Call-for-Projects.pdf

NCTCOG was awarded $60 million by the Environmental Protection Agency's (EPA) Clean Heavy-Duty Vehicles Program for the North Texas Zero Emissions Vehicles Project. Most of the funding supports a call for projects that provide rebates for zero-emission vehicles (ZEVs) and supporting infrastructure.

An additional $1.4 million will fund zero-emission workforce development and training through a separate proposal process. Eligible applicants include both public and private fleets that adopt the Regional Transportation Council's Clean Fleet Policy. The program targets Class 6 and Class 7 vocational vehicles, including box trucks, step vans, bucket trucks, street sweepers, transit buses, refuse haulers and other industry-specific vehicles. Funding covers up to 80 percent of costs for battery-electric and/or hydrogen fuel cell vehicles, with additional support for necessary infrastructure.

For more information visit www.nctcog.org/NTxZEV.

Access North Texas presentation:
Access-North-Texas.pdf

Access North Texas is the regional public transportation coordination plan for the region that identifies public transportation needs of older adults, individuals with disabilities, low-income individuals and others with transportation challenges. The plan meets federal and State requirements for transit coordination and includes strategies to address needs, eliminate gaps in service and avoid duplication of services.

The 2026 update includes regional goals and county-specific strategies developed using public feedback, survey data and input from transit providers. Outreach began in spring 2024, and staff are preparing to publish a draft plan for public review in October. The Regional Transportation Council (RTC) will take action on the 2026 update of Access North Texas on Dec. 10, 2026.

For more information, visit www.AccessNorthTexas.org or subscribe to the Access North Texas email list.

Federal Performance Measures Update presentation:
Federal-Performance-Measures-Update.pdf

Federal performance measures are highway and transit measures used to support a safer, more reliable transportation system. Staff provided an update on PM3 measures, including peak-hour excessive delay, non-single occupancy vehicle travel and emissions reductions, as well as Transit Asset Management (TAM) measures for transit vehicles, facilities, equipment and infrastructure. The PM3 update included proposed targets for the 2026-2030 performance period. Staff noted that some measures continue to reflect post-pandemic travel patterns, while current programs and projects are expected to help maintain or improve performance over time.

For TAM, staff recommended maintaining existing regional targets for large and small transit providers while continuing to coordinate on planning, funding, technical assistance and a regional dashboard. The RTC approved the proposed targets, which will be submitted by Oct. 1, 2026, to TxDOT.

Submittal of Grant Application to the Federal Transit Administration (FTA) for the 2026 Access and Mobility Partnership Grant presentation:
Submittal-of-Grant-Application-to-the-Federal-Transit-Administration-(FTA)-for-the-2026-Access-and-Mobility-Partnership-Grant.pdf

The NCTCOG Transportation Department submitted an application to the Federal Transit Administration for the 2026 Access and Mobility Partnership Grant, which supports coordinated transportation services for older adults, people with disabilities and households with limited financial resources. The proposed DFW Transportation and Medical Core Connection Project would create an interactive software platform with conversational AI and dedicated travel navigators to help connect users with available transportation options.

COMMENTS RECEIVED DURING THE MEETING

North Texas Zero Emissions Vehicle Call for Projects

Lance Manning, Citizen

A. Application timeline

Question: Do you have information on how long the application is and how many hours it will take to complete?

Summary of response by Juliana VandenBorn: It depends on how familiar a fleet is with their data and if they already have an idea of what they want to submit. I would give yourself at least two weeks, depending on the information you have readily available.

> ***Question:*** Would it be 10 or 20 hours over two weeks or is it a 20-page application?
>
> ***Summary of response by Juliana VandenBorn:*** It's only about six pages, but it will be in an Excel format. There are six or seven sheets, including instructions and signatures. The other four or five sheets have several columns to fill out vehicle information, but I would still say about two weeks. It's hard to put an exact number on it. It really depends on the data you have and how much you must coordinate with others.

Matt Johnston, AJL International

A. Project timeline clarification

Comment: I own AJL International, and we were the ones that backed up Trinity Metro during FIFA for the buses. You mentioned that this is an ongoing project for next year. Will it update every month, so people like us that are in the same industry can continually apply for things like this?

Summary of response by Juliana VandenBorn: Yes, we will continue accepting applications through the end of the year. Depending on how much funding we have available, we might extend it into next year. However, this is basically a lump sum that we've gotten from the EPA, and it's not guaranteed to come back. The State does have various vehicle programs that come back every single year, so they're a little bit more reliable if you want to know more about them.

Access North Texas

Phyllis Silver, Citizen

A. Hard copy of plan

Question: Will there be a hard copy of Access North Texas or is it online only?

Summary of response by Evan Paret: We can provide a physical copy upon request.

B. Transportation service subscriptions & costs

Comment: For the last go round, I was very disappointed by high costs and fees for services. I called one place and it took forever to get through to somebody. I remember it was a long voicemail greeting, like advertisements. Also, it turned out to be a subscription model for somebody who uses the services daily. I thought that was very disappointing. Maybe it fits some people's needs, but for the underprivileged or the average person, some of it was not appropriate.

Summary of response by Gypsy Gavia: Thank you so much for your feedback. I think what you are identifying is the cost of some of these private providers when public transportation is not available. We are having those conversations here in the department of what can be done as a region to make those services more accessible for our seniors and individuals with disabilities.

Dante Ren, National Federation of the Blind Fort Worth Chapter

A. Transit connection issues

Comment: My comment is regarding the barriers to crossing borders of transportation. For instance, I'm in Mansfield, but I can't go to Grand Prairie and there is no paratransit in Mansfield, as far as I know. The only transit that I've found that can get me anywhere is from Catholic Charities. I will send an email with some of the details hopefully soon with my comments and further questions or suggestions.

Summary of response by Gypsy Gavia: Thank you for your comment. Anything you can share via email will help us. What you described reflects challenges across city-based transit agencies, which we continue to work through. We are looking at how to help create a more regional system, especially for demand response services for seniors and individuals with disabilities. We appreciate the information and will note the Mansfield to Grand Prairie connection, especially as part of our core counties and medical connection projects. While this initiative focuses on healthcare and information, part of it is to gather hard data on missed connections so we can work with transit agencies on a more regional approach.

<u>Other</u>

Matt Johnston, AJL International

A. Future toll roads

Question: Should we be expecting to see a lot more private toll roads pop up in our future?

Summary of response by Chris Klaus: I don't have that information off the top of my head. I think there's a table in our Mobility Plan that probably identifies each of the roads, each of the facilities that are under consideration and the approximate implementation. We can coordinate internally with staff to get those pages or that information to you directly.

COMMENTS SUBMITTED DURING THE COMMENT PERIOD VIA EMAIL, SOCIAL MEDIA, WEBSITE & MAIL

Website

Chris Breaux, Citizen

A. Arlington transit needs

Comment: Arlington needs a comprehensive transit system with bus routes and regular service to connect better with the rest of DFW.

Response by Katherine Cadena: Hi Chris, we have received your comment, and it will be provided to appropriate staff.

Email

Jeff Baska, Citizen

A. High-speed rail construction

Question: When can we expect the high-speed rail from Dallas to Houston to begin construction?

Response by Rebekah Gongora:

Good morning, Mr. Baska,

Thank you for your interest in transportation in North Texas. We currently don't have updates on the implementation and construction of the Dallas to Houston high-speed rail project that is being developed by Texas High-speed Rail Holdings. The North Central Texas Council of Governments is only assessing the full Fort Worth-Houston corridor as part of the Federal Railroad Administration's Corridor Identification program but are in the early stages of studying the corridor.

Mail

Phyllis Silver, Citizen

Please see Attachment 1 for comments submitted via postal mail.

AI Disclosure: This document was edited with the support of Artificial Intelligence.

North Central Texas Council of Governments
September 2026 Public Meeting

Access North Texas

Request: I would like to request the draft of the Current Access North Texas for review (to be mailed to me)

Question - Pg 2. 3rd primary bullet point - What is the DFW Transportation + Medical Connections Proposed Project?

Comments - Pg. 5

Some challenges to taking public transit that I don't see listed: (especially buses)

A. In order to successfully use transit, it is helpful to be in good shape cognitively and physically. Reasons for this:

- It is difficult to know when to get off the bus, especially if you're not familiar with the route. On the new DART buses, most video screens do not show the upcoming stops
- The destination signs on the front of buses are sometimes incorrect, so you might board the wrong bus.
- There are often obstructions in the aisles on the buses - packages, shopping carts, passengers who bring wheelchairs on board but they are not sitting in the wheelchairs, so it's not strapped down - it is in the aisle.

Phyllis Silver

B. Fixed routes don't always go to some medical facilities. (I believe this was listed in your reports). It is cumbersome. to request an on-demand ride as an alternative.

C. Sometimes the ground where one boards and deboards the bus is not accessible. It's on grass, gravel, stones, etc.

D. Lack of benches and shade when waiting for buses.

General Comment:

As I mentioned by phone during the meeting, I have discovered that the best way to obtain transportation services (especially for medical appointments) is to join a Social Service agency that contracts with transportation services. Based on the Access North Texas listing of a few years ago, either the cost for registering for individual services or inconvenient if you're just using the service occassionally (and it would be inappropriate to sign up for a subscription.)

Federal Performance Measures Update

Question - PS 7 - why would the proposed targets for 2028 & 2030 be the same as the baseline for the Peak Hour Excessive Delay? Isn't the goal to have a downward trend?

Phyllis Silver

NCTCOG - Public Meeting - September 2026

(Continuation)

Submittal of Grant Application to FTA for 2026
- Access + Mobility Partnership Grant

Comment - page 3

Phase I: Development

I am pleased that in the 2nd Bullet Point you are offering transit options to those who are not comfortable with or do not have access to technology. As I talk public transit, I sometimes get the feeling that if you don't embrace technology, you're going to be left behind. All the perks, such as reduction in Texas State Fair Admission are connected with a transit pass is only offered to those with an electronic ticket, not a paper pass or tap card.

Comment on Handout called "the MTP Policy Bundle"

It would be helpful if on this sheet the definition of MTP appeared. I see from the agenda sheet that it stands for Metropolitan Transportation Plan.

Phyllis Silver
10/2/2026

North Central Texas Council of Governments

TRANSPORTATION PUBLIC MEETING

NOVEMBER 9 | NOON | SIX FLAGS DR., ARLINGTON, TX

PRESENTATIONS

North Texas Zero Emissions Vehicle Call for Projects

Staff will present information on the North Texas Zero Emissions Vehicle (NTxZEV) Call for Projects (CFP). Up to $55.4 million is available through NTxZEV CFP for public and private fleets to replace existing heavy-duty vehicles powered by gasoline, diesel, propane and natural gas fuel with battery-electric or hydrogen fuel cell electric versions. For more information: www.nctcog.org/NTxZEV.

Texas Electric Vehicle Infrastructure Plan Results Phase II

The Texas Electric Vehicle Infrastructure Plan's latest application round has selected 97 locations to receive a total of $62 million in federal funding to increase Direct Current (DC) fast-charging access in North Central Texas. Staff will provide more details on the regional results and the statewide infrastructure plan.

Proposed RTC Loan to Aledo for FM 1187 Municipal Utility Relocation

The City of Aledo has requested assistance in paying for city utility relocations associated with the FM 1187 widening project under development by TxDOT in the City of Aledo. The cost is $5 million and is not eligible for federal funds. The City would like to borrow non-federal funds from the Regional Transportation Council to be repaid over a 20-year period at a 2.4% interest rate. Details of the proposal will be presented.

Regional Rail Crossing Inventory Database

The Regional Rail Crossing Inventory Database contains information on more than 1,500 public at-grade crossings in the Metropolitan Planning Area, sourced directly from the Federal Railroad Administration. Quantitative data include speed, daily train count, incidents and fatalities since 2015, and average annual daily traffic. Qualitative and safety-related data include pavement markings, quiet zones, railroad signage, number of lanes, and additional supplemental measures at crossings. Staff will be conducting site visits on every crossing within the Regional Rail Crossing Inventory Database.

RESOURCES & INFORMATION

Access North Texas

www.accessnorthtexas.org

Fiscal Year 2025 Annual Project Listings

publicinput.com/nctcogNov26

Modifications to the Fiscal Year 2026 and Fiscal Year 2027 Unified Planning Work Program

publicinput.com/nctcogNov26

Administrative Revisions to Mobility 2050: The Metropolitan Transportation Plan for North Central Texas

publicinput.com/nctcogNov26

Fiscal Years 2024-2026 PROTECT Competitive Grant Program

publicinput.com/nctcogNov26

*For special accommodations due to a disability or for language interpretation, contact **Katherine Cadena** at **817-695-9109** or **kcadena@nctcog.org** at least 72 hours prior to the meeting. Reasonable accommodations will be made.*

Need a ride to the public meeting? Request a $6 roundtrip ride from the DFW CentrePort Station to NCTCOG with the Arlington Transportation app! Download the app at: arlingtontx.gov/ondemand.

*Attend in person, watch the presentations live at publicinput.com/nctcogNov26 or participate via phone by dialing **855-925-2801** then code **2384**.*

@NCTCOGtrans