

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Collin County Projects																		
13088	0047-10-005	Spur 399	SH 5 to Airport Dr	SH 5 to Stewart Rd: Reconstruct and widen 4 to 8 lane freeway and 4/6 lane continuous to 4/6 lane continuous frontage roads; Stewart Rd to Airport Dr: Construct 0 to 8 lane freeway and 0 to 4/6 lane discontinuous frontage roads	October 2029 February 2032	2030 2032	Category 2 funding offset by previous reduction on TIP 55287/CSJ 0047-10-002	\$239,315,003	\$239,315,003	\$46,242,349	\$46,242,349	\$42,371,957	\$42,371,957			\$150,700,697	\$150,700,697	79.11
13088.1	0047-10-006	Spur 399	Airport Dr to FM 546B	Construct 0 to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	February 2032	2032	Breakout project from TIP 55287/CSJ 0047-10-002; Funding offset by reduction on TIP 55287/CSJ 0047-10-002; Propose to reduce Category 2, 4, and 12 funding and transfer to breakout CSJs 0047-10-008, 0135-15-009, 0135-16-004, and 0135-02-077 (only \$104,190,000 needed for this project)	\$104,190,000	\$104,190,000	\$9,065,396	\$3,065,396	\$78,144,397	\$28,144,397	\$182,188,235	\$50,000,000	\$424,355,303	\$22,980,207	69.49
13088.2	0047-10-008	Spur 399	FM 546B to US 380	Construct 0 to 4/6 lane continuous frontage roads	August 2032	2032	Proposed breakout project from TIP 13088.1/CSJ 0047-10-006; Proposed funding would be offset by reduction on TIP 13088.1/CSJ 0047-10-006	\$167,455,902	\$167,455,902	\$0	\$3,000,000	\$0	\$25,000,000			\$0	\$139,455,902	70.54
13010	0047-09-034	SH 5	Spur 399 to South of FM 1378	Reconstruct and widen 2 lane to 4 lane roadway and construct new shared use path	August 2028	2028	Project also has \$504,682 of CMAQ funding; Proposed Category 4 funding would be offset by reduction on TIP 13022/CSJ 0047-04-033	\$25,171,695	\$24,667,013	\$17,426,001	\$17,426,001	\$0	\$7,241,012					72.39
13073.1	0047-05-061	SH 5	North of El Dorado Parkway to Power House Street	Reconstruct 4 to 4 lane roadway and construct new sidewalks and turn lanes	March 2028	2028	Breakout project from TIP 13073/CSJ 0047-05-057; Project also has \$2,189,970 of CMAQ funding; Proposed additional Category 4 funding would be offset by reduction on TIP 13022/CSJ 0047-04-033	\$61,045,211	\$58,855,241	\$45,005,441	\$45,005,441	\$9,072,498	\$13,849,800					78.69
13026	0047-05-054	SH 5	Power House Street to South of CR 275	Reconstruct and widen 2 lane roadway to 4 lane roadway (ultimate 6 lanes)	September 2032	2033	Insufficient funding for this project	\$93,726,176	\$0	\$0	\$0							78.69
13026.2	0047-04-030	SH 5	South of CR 275 to SH 121	CR 275 to southwest of CR 338/Fannin Road: Reconstruct and widen 2 to 4 lane roadway; Southwest of CR 338/Fannin Road to SH 121: Reconstruct 4 to 4 lane roadway (ultimate 6); Realign SH 121/SH 5 intersection	September 2032	2033	Project will be considered for funding in future 10-Year Plan Update; Insufficient funding for this project	\$37,282,758	\$0	\$0	\$0							80.73
13075	0047-04-029	SH 5	SH 121 to South of Melissa Rd	Reconstruct and widen 2 lane roadway to 4 lane roadway	September 2032	2033	Project will be considered for funding in future 10-Year Plan Update; Insufficient funding for this project	\$12,668,063	\$0	\$0	\$0	\$0	\$0					85.68
13021	0047-04-032	SH 5	North of Collin County Outer Loop to FM 455 with Transitional Section/North of Hackberry Drive	Reconstruct and widen 2 lane to 4 lane roadway with new sidewalks, new shared use path, new turn lanes and signals, and signal retiming	November 2026	2027	Project also has \$5,300,000 of CMAQ funding	\$56,879,262	\$51,579,262			\$58,404,773	\$51,579,262					73.07
13022	0047-04-033	SH 5	North of Hackberry Drive to CR 375	Reconstruct and widen 2 lane to 4 lane roadway	August 2032	2032	TxDOT proposes to remove Category 4 funding and transfer it to TIP 13010/CSJ 0047-09-034, TIP 13073.1/CSJ 0047-05-061, and TIP 50001/CSJ 0092-14-094	\$51,122,117	\$0			\$32,473,108	\$0					75.64
54023	0091-03-022	SH 289	N Bus 289C, North of Celina to N CR 60/CR 107 (Grayson County Line)	Reconstruct and widen 2 lane to 4 lane roadway (Ultimate 6 lanes)	December 2028	2029	TxDOT proposes to reduce Category 4 funding due to anticipated cost savings and transfer to TIP 13035.3/CSJ 1051-01-064	\$40,926,893	\$40,926,893			\$42,442,704	\$40,926,893					68.46
55280	0135-11-024	US 380	Denton/Collin County Line to East of SH 289	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	August 2036	2036	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$530,970,611	\$0							\$0	\$0	72.12
55281	0135-02-068	US 380	East of SH 289 to West of Lakewood Drive	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	August 2036	2036	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$570,128,940	\$0							\$0	\$0	72.90

Amounts only include Cat 2, 4, 12 funds
 Strikethroughs and red text indicate project changes since June 2026 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
13067	0135-02-065	US 380	Coit Road to JCT US 380/University Drive	Coit Road to Lakewood Road: Reconstruct 6 to 6 lane arterial; Lakewood Road to JCT US 380/University Drive: Reconstruct and widen 6 lane arterial as an 8 lane freeway with 0 to 4/6 lane continuous frontage roads	September 2032	2033	Breakout of larger US 380 project; Part of 2022 SE Connector Cat 2/12 exchange; Funding moved to a portion of the SE Connector project (TIP 55041.1/CSJ 0008-13-250)	\$333,906,240	\$0	\$0	\$0	\$0	\$0			\$0	\$0	69.40
TBD	0135-02-077	US 380	Coit Road to JCT US 380/University Drive	From Coit Road to Lakewood Road: Reconstruct 6 to 6 lane arterial; From Lakewood to JCT US 380/University Drive: Reconstruct and widen 6 lane arterial as an interim 4 lane freeway with 0 to 4/6 lane continuous frontage roads	August 2032 2035	2032 2035	TxDOT proposes to offset \$138,200,399 of Category 12 funding with reduction on TIP 13088.1/CSJ 0047-10-006; Remaining \$296,851,001 of Category 12 funding was requested by TxDOT Dallas through the 2027 UTP, <u>but it was not included in draft UTP</u>	\$435,051,400	\$138,200,399							\$0	\$138,200,399	83.23
13070.1	0135-15-004	US 380	JCT US 380/West University Drive to Bloomdale Road East	Construct 0 to 8 lane freeway	September 2032	2033	Breakout from TIP 13070/CSJ 0135-15-002	\$484,064,000	\$0	\$0	\$0	\$0	\$0					87.62
13085	0135-15-005	US 380	JCT US 380/West University Drive to Ridge Road (CR 161)	Construct 0 to 4/6 lane continuous frontage roads	February 2032 September 2029	2032 2030	Breakout from TIP 13070/CSJ 0135-15-002; Proposed Category 2 and additional Category 4 funding would be offset by reduction on TIP 13087/CSJ 0135-15-007; TxDOT proposes to reduce Category 12 funding and transfer it to CSJ 0135-16-004 and CSJ 0135-16-005; Category 2 funding is part of the Collin County Federal/Local Partnership that was approved by the RTC on November 9, 2023	\$206,895,618	\$206,895,618	\$0	\$23,000,000	\$11,141,247	\$55,141,247			\$350,123,450	\$128,754,371	87.62
13070.2	0135-15-010	US 380	Ridge Road (CR 161) to Bloomdale Road East	Construct 0 to 4/6 lane continuous frontage roads	August 2035	2035	Breakout from TIP 13070/CSJ 0135-15-002; Category 2 and Category 4 funding proposed to be offset by reduction on TIP 13087/CSJ 0135-15-007; Category 12 funding proposed to be offset by reductions on TIP 13087/CSJ 0135-15-007 and TIP 13086/CSJ 0135-15-006	\$179,228,813	\$179,228,313	\$0	\$23,000,000	\$0	\$55,000,000	\$0	\$75,000,000	\$0	\$26,228,313	83.01
13087	0135-15-007	US 380	Bloomdale Road East to Trinity Falls	Construct 0 to 4/6 lane continuous frontage roads	September 2030	2031	Breakout from TIP 13070.1/CSJ 0135-15-004; Category 12 funding partially offset by reduction on CSJ 0135-15-005 and TIP 55287/CSJ 0047-10-002; \$86,243,581 was requested through the 2026 UTP, but it was not approved; Propose to reduce Category 2 funding and transfer it to TIP 13085/CSJ 0135-15-005, TIP 13086/CSJ 0135-15-006, CSJ 0135-15-010, CSJ 0135-15-011, and CSJ 0135-15-012; TxDOT proposes to reduce Category 4 funding and transfer it to TIP 13070.1/CSJ 0135-15-004, TIP 13086/CSJ 0135-15-006, CSJ 0135-15-010, CSJ 0135-15-011, and CSJ 0135-15-012; TxDOT proposes to reduce Category 12 funding and transfer it to CSJs 0135-15-010, 0135-15-011, and 0135-15-012	\$100,796,511	\$100,796,511	\$136,775,300	\$21,775,300	\$314,954,923	\$58,954,923	\$151,653,226	\$10,000,000	\$23,699,173	\$10,066,288	87.62
13070.3	0135-15-011	US 380	Trinity Falls to SH 5	Construct 0 to 4/6 lane continuous frontage roads	August 2033	2033	Proposed breakout from TIP 13070/CSJ 0135-15-002; Propose to offset funding with reductions on TIP 13087/CSJ 0135-15-007	\$125,004,375	\$125,004,375	\$0	\$23,000,000	\$0	\$55,000,000	\$0	\$47,004,375			82.08

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
13086	0135-15-006	US 380	SH 5 to FM 2933 North	Construct 0 to 4/6 lane continuous frontage roads (Phase 1)	February 2034 September-2029	2034 2030	Breakout from TIP 13070/CSJ 0135-15-002; Propose to offset Category 2 and additional Category 4 funding with reductions on TIP 13087/CSJ 0135-15-007; TxDOT proposes to reduce Category 12 funding and transfer it to CSJ 0135-03-060, CSJ 0135-15-012, CSJ 0135-15-010, and CSJ 0135-16-004; Category 2 funding is part of the Collin County Federal/Local Partnership that was approved by the RTC on November 9, 2023	\$250,188,694	\$250,188,693	\$0	\$23,000,000	\$8,753,838	\$55,753,838			\$419,098,735	\$171,434,855	87.62
13070.4	0135-15-012	US 380	FM 2933 North to JCT US 380/East University Drive	Construct 0 to 4/6 lane continuous frontage roads	August 2032 2035	2032 2035	Proposed breakout from TIP 13070/CSJ 0135-15-002; Propose to offset Category 2 and Category 4 funding with reductions on TIP 13087/CSJ 0135-15-007; Proposed Category 12 funding would be offset by reductions on TIP 13086/CSJ 0135-15-006 and TIP 13087/CSJ 0135-15-007; \$14,000,000 of Category 2 funding is part of the Collin County Federal/Local Partnership that was approved by the RTC on November 9, 2023	\$153,967,777	\$153,967,777	\$0	\$23,000,000	\$0	\$55,000,000	\$0	\$19,648,851	\$0	\$56,318,926	73.68
13088.3	0135-15-009	US 380	At Spur 399	Reconstruct US 380 at Spur 399 intersection	March 2030 August-2035	2030 2035	Proposed breakout from TIP 13088.1/CSJ 0047-10-006; Category 2, 4, and 12 funding proposed would be offset by reductions on TIP 13088.1/CSJ 0047-10-006	\$32,950,117	\$32,950,117	\$0	\$3,000,000	\$0	\$25,000,000			\$0	\$4,950,117	79.95
55283.1	0135-03-060	US 380	FM 1827 to JCT US 380/West Princeton Drive	Construct 0 to 4/6 lane continuous frontage roads	August 2032 2035	2032 2035	Proposed breakout from TIP 55283/CSJ 0135-03-056; TxDOT proposes to offset new Category 12 funding with reduction on TIP 13086/CSJ 0135-15-006	\$56,182,456	\$56,182,456							\$0	\$56,182,456	74.54
55283.2	0135-16-005	US 380	JCT US 380/West Princeton Drive to FM 1377	Construct 0 to 4/6 lane continuous frontage roads	August 2032 2035	2032 2035	Category 12 funding proposed to be offset by reduction on TIP 13085/CSJ 0135-15-005	\$212,317,846	\$212,317,846							\$0	\$212,317,846	72.75
55283.3	0135-16-004	US 380	North of FM 1377 to JCT US 380/East Princeton Drive	Construct 0 to 8 lane freeway	August 2032 2035	2032 2035	Category 12 funding proposed to be offset by reductions on TIP 13088.1/CSJ 0047-10-006, TIP 13085/CSJ 0135-15-005, and TIP 13086/CSJ 0135-15-006; \$150,000,000 of Category 12 funding was formerly Category 2 funding (part of a funding exchange to advance IH 30 Canyon project in Dallas)	\$382,575,216	\$382,575,216					\$0	\$132,188,235	\$0	\$250,386,981	69.61
13069	0135-04-036	US 380	JCT US 380/East Princeton Drive to CR 560	Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	March 2033	2033	US 380 breakout project as it includes a N/S roadway bridge at the lake; Insufficient funding for this project	\$422,234,960	\$0	\$0	\$0			\$0	\$0	\$0	\$0	87.62
55285	0135-04-038	US 380	CR 560 to JCT US 380/Audie Murphy (West of Farmersville)	Reconstruct and widen 4 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	N/A	N/A	Entry is only for environmental clearance (received June 2023); Construction will be funded under future breakout projects; Improvements called for in the MTP by 2040; Insufficient funding for this project	N/A	\$0	\$0	\$0					\$0	\$0	67.01
55286	0135-17-002	US 380	JCT US 380/Audie Murphy (West of Farmersville) to West of CR 698 (Collin/Hunt County Line)	Construct 0 to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	N/A	N/A	Entry is only for environmental clearance (received June 2023); Construction will be funded under future breakout projects; Improvements called for in the MTP by 2040; Insufficient funding for this project	N/A	\$0	\$0	\$0					\$0	\$0	60.92
55282	0135-05-028	US 380	West of CR 698 (Collin/Hunt County Line) to CR 698/CR 699 (Collin/Hunt County Line)	Reconstruct 4 lane arterial to 4 lane freeway and construct 0 to 4/6 lane continuous frontage roads	N/A	N/A	Entry is only for environmental clearance (received June 2023); Construction will be funded under future breakout projects; Improvements called for in the MTP by 2040; Insufficient funding for this project	N/A	\$0	\$0	\$0					\$0	\$0	61.27
Total Proposed Funding - Collin County																	\$2,525,296,635	

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Dallas County Projects																		
13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 main lanes with 2 to 2 reversible managed lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	September 2032	2033	Project being implemented by the Fort Worth District, but using Dallas District Category 2 since it is physically within Dallas County; Category 4 funds are from Fort Worth District	\$22,000,000	\$22,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000					88.54
13043.4	0009-11-267	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Road: Reconstruct and widen from 8 to 11 lane roadway and ramp modifications; From Bobtown Road to Bass Pro Drive: Operational improvements to add auxiliary lanes	August 2032	2032	TxDOT requested additional Category 12 funding through the 2026 UTP, but it was not proposed for TTC approval; TxDOT Dallas requested additional Category 12 funding through the 2027 UTP , but it was not included in draft UTP	\$159,600,209	\$88,707,912					\$88,707,912	\$88,707,912			80.71
13043.1	0009-11-252	IH 30	IH 45 to Ferguson Rd	Reconstruct and widen from 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 2/6 lane discontinuous frontage roads	August 2032	2032	Insufficient funding for this project	\$1,642,251,991	\$0					\$0	\$0			77.40
55253	0009-11-248	IH 30	at Bass Pro Drive	Reconstruct Interchange	February 2027	2027	Propose to reduce Category 2 and Category 4 proportionally due to anticipated cost savings	\$73,667,723	\$73,667,723	\$39,573,925	\$36,833,862	\$39,573,925	\$36,833,861					88.84
55061	0196-03-199	IH 35E	IH 30 to North of Oak Lawn Avenue	Reconstruct 10 to 10/11 general purpose lanes, 2/6 lane discontinuous to 2/6 lane discontinuous frontage roads, and 2/4 to 2/4 collector distributor lanes	August 2036	2036	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$49,140,915	\$0									72.81
55062	0196-03-266	IH 35E	South of Oak Lawn Avenue to Regal Row	Regal Row to SH 183: Reconstruct and widen 6 to 8 general purpose lanes and reconstruct existing 4/6 discontinuous to 4/6 discontinuous lane frontage roads; SH 183 to Market Center: Widen 10 to 11 general purpose lanes, reconstruct 4/6 continuous to 4/6 continuous lane frontage roads, and construct 0 to 2 collector-distributor lanes; Market Center to Oak Lawn: Reconstruct and widen 10 to 12 general purpose lanes and reconstruct 4/6 continuous to 4/6 continuous lane frontage roads	August 2036	2036	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$1,161,898,958	\$0									68.59
50001	0092-14-094	IH 345	IH 30 to Spur 366	Reconstruct 6 lane freeway to 6 lane freeway, reconstruct 4/6 lane discontinuous to 2/6 lane discontinuous frontage roads and reconstruct interchanges at IH 30 and SP 366	September 2031	2032	TxDOT submitted a federal competitive grant application for this project, but it was not selected; Project also has \$225,000,000 of Category 6 Bridge funding; TxDOT proposes to partially offset additional Category 4 funding with a reduction on TIP 13022/CSJ 0047-04-033; TxDOT Dallas requested \$656,619,534 of additional Category 12 funding through the 2027 UTP. (\$215,000,000 is being proposed for TTC approval)	\$1,650,000,000	\$684,927,378	\$75,000,000	\$102,682,291	\$45,000,000	\$117,245,087	\$0	\$215,000,000	\$250,000,000	\$250,000,000	71.35
53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct and widen existing 8 to 10 general purpose lanes, 2 to 4 concurrent managed lanes, and 4/6 lane discontinuous to 4/6 lane continuous frontage roads (Ultimate)	August 2036	2036	Funding previously moved to TIP 11527; Improvements called for in the MTP by 2040; Insufficient funding for this project	\$137,014,032	\$0									71.09

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Elm Fork Trinity River to Empire Central: Reconstruct and widen 8 to 10 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads; Empire Central to IH 35E: Reconstruct 6 to 6 general purpose lanes and construct 0 to 4 collector-distributor lanes and reconstruct 4/6 lane continuous to 4/6 lane continuous frontage roads	August 2036	2036	Funding previously moved to TIP 11527; Improvements called for in the MTP by 2040; Insufficient funding for this project	\$372,634,124	\$0									68.99
TBD	TBD	SH 183	SH 161 to Story Road	Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes	TBD	TBD	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$360,000,000	\$0									72.81
TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12	Reconstruct and widen 6/8 to 8 general purpose lanes, 4/6 lane discontinuous to 4/6 lane continuous frontage roads, and 2/4 concurrent to 4 concurrent managed lanes	TBD	TBD	Funding previously moved to TIP 53003 and 11527; Improvements called for in the MTP by 2040; Insufficient funding for this project	\$0	\$0									65.95
TBD	TBD	SH 183	SL 12 to SH 114		TBD	TBD	Funding previously moved to TIP 11527; Improvements called for in the MTP by 2040; Insufficient funding for this project	\$0	\$0									65.95
55105	2964-10-006	SL 9	US 67 to IH 35E	Construct 0 to 2 (Ultimate 6) lane continuous frontage roads	August 2033	2033	Funding previously moved to breakout project (TIP 55105.4/CSJ 2964-12-009); Insufficient funding for this project	\$10,000,000	\$0	\$0	\$0							71.29
55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation	August 2045	2045	Funding previously moved to TIP 13055/CSJ 0047-04-031; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Once discussions have concluded, funding and schedule will be re-evaluated	\$51,779,102	\$0									78.89
13018	0581-02-146	SL 12	at IH 30	Reconstruct interchange	August 2032	2032	TxDOT and NCTCOG staff are working to develop consensus on project scope; Insufficient funding for this project	\$275,728,706	\$0									76.19
55304	0047-07-249	US 75	South of Royal Lane to Churchill Way	Operational improvements (Construct ramp modifications and add auxiliary lanes) for improved weaving and lane balance	August 2033	2033	TxDOT requested Category 12 Clear Lanes funding through 2023, 2024, and 2026 UTPs, but the project was not proposed for funding; TxDOT Dallas requested Category 12 funding through the 2027 UTP, <u>but it was not included in draft UTP</u>	\$43,989,098	\$0					\$0	\$0			79.21
53108	0095-10-033	US 80	IH 30 to East of Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 lane continuous to 4/6 lane continuous frontage roads	September 2031	2032	Category 12 funding previously shifted from this project to TIP 53110/CSJ 0095-02-096; TxDOT Dallas requested Category 12 funding through the 2027 UTP, <u>but it was not included in draft UTP</u>	\$131,714,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0			75.63
TBD	0095-02-125	US 80	East of Town East Blvd. to East of Gus Thomasson Road	Reconstruct and widen 4 to 6 mainlanes and 2/6 continuous lane to 4/6 continuous lane frontage roads	September 2031	2032	Category 12 funding previously shifted from this project to TIP 53110/CSJ 0095-02-096; TxDOT Dallas requested Category 12 funding through the 2027 UTP, <u>but it was not included in draft UTP</u>	\$75,010,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0			65.12

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
53110	0095-02-096	US 80	East of Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 lane continuous frontage road to 4/6 lane continuous frontage roads	N/A	N/A	Project split out from TIP 53109; Category 4 funding previously reduced and moved to CSJ 2374-02-162; Project awarded Category 12 Clear Lanes funds in 2022 and 2024 UTPs; \$63,822,920 of Category 12 funds moved to TIP 53110.2/CSJ 2472-02-162 (2022 10-Year Plan Update); TxDOT proposes to remove all funding from this project and transfer it to breakout projects (CSJ 0095-02-127 and CSJ 0095-02-128); Entry will only be for environmental clearance (received April 2020) and right-of way acquisition; Construction will be funded under breakout projects	N/A	\$0	\$0	\$0	\$62,066,566	\$0	\$331,346,035	\$0			79.95
53110.3	0095-02-127	US 80	East of Belt Line Road to East of Collins Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 lane continuous frontage road to 4/6 lane continuous frontage roads	January 2032	2032	Proposed breakout from TIP 53110/CSJ 0095-02-096; Proposed funding would be offset by decrease on TIP 53110/CSJ 0095-02-096	\$191,381,484	\$191,381,484			\$0	\$62,066,566	\$0	\$129,314,918			79.95
53110.4	0095-02-128	US 80	East of Collins Road to Lawson Road (Dallas/Kaufman County Line)	Reconstruct and widen 4 to 6 mainlanes and 2/4 lane continuous frontage road to 4/6 lane continuous frontage roads	September 2028	2029	Proposed breakout from TIP 53110/CSJ 0095-02-096; Proposed funding would be offset by decrease on TIP 53110/CSJ 0095-02-096; Project also has \$1,588,226 of local funding from Town of Sunnyvale	\$203,619,343	\$202,031,117					\$0	\$202,031,117			79.95
Total Proposed Funding - Dallas County																		\$1,262,715,614
Denton County Projects																		
13045	0081-05-049	FM 428	At Greenbelt/ Regional Outer Loop	Construct interchange	September 2033	2034	Propose to remove Category 2 funding and transfer it to CSJ 0081-13-085, CSJ 0081-13-086, CSJ 0081-13-078, and CSJ 0081-13-077; Insufficient funding for this project	\$105,609,823	\$0	\$92,575,000	\$0							59.61
55197.4	0195-02-090	IH 35	US 77 (North of Denton) to North of FM 3163	Reconstruct and widen 4 lane to 6 lane freeway with ramp modifications and 4 lane continuous to 4/6 lane continuous frontage roads	November 2028	2029	Breakout project from TIP 55197/CSJ 0195-02-074; TxDOT proposes that additional Category 12 funding be offset by a reduction on TIP 55197.5/CSJ 0195-02-092	\$182,485,031	\$182,485,031			\$155,359,007	\$155,359,007			\$23,723,130	\$27,126,024	90.11
55197.6	0195-02-091	IH 35	North of FM 3163 to North of Rector	Reconstruct and widen 4 lane to 6 lane freeway with ramp modifications and 4 lane discontinuous to 4/6 lane continuous frontage roads	August November 2027	2027 2028	Breakout project from TIP 55197/CSJ 0195-02-074; TxDOT proposes that additional Category 12 funding be offset by a reduction on TIP 55197.5/CSJ 0195-02-092; TxDOT proposes to reduce Category 4 funding and transfer it to TIP 55273.1/CSJ 1315-01-035 (would be replaced with \$11,708,840 of Category 11 District Discretionary funding)	\$172,173,376	\$160,464,536			\$62,565,071	\$50,856,231			\$102,434,929	\$109,608,305	90.11
55197.5	0195-02-092	IH 35	North of Rector to South of FM 455	Reconstruct and widen 4 lane to 6 lane freeway and 4 lane discontinuous to 4/6 lane continuous frontage roads with new sidewalks, new shared use path, turn lanes, Texas U-turn, ITS installation, and signal improvements	November 2026	2027	Breakout project from TIP 55197/CSJ 0195-02-074; Project also has \$5,964,000 of CMAQ funding; TxDOT proposes to reduce Category 12 funding and transfer it to TIP 55197.4/CSJ 0195-02-090 and TIP 55197.6/CSJ 0195-02-091	\$186,305,593	\$180,341,593							\$190,917,863	\$180,341,593	90.11
55197.3	0195-02-084	IH 35	South of View Rd to Denton/Cooke County Line	Reconstruct and widen 4 to 6 lane freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	December 2029	2030	Additional Category 12 funding was requested through the 2026 UTP, but was not proposed for TTC approval; TxDOT proposes to remove all funding and transfer it to CSJ 0081-13-080, CSJ 0081-13-071, CSJ 0081-13-085, CSJ 0081-13-077, CSJ 0081-13-083, CSJ 0081-13-086, and CSJ 0081-13-081 (IH 35W breakout projects) and requested new Category 12 funding to replace it through the 2027 UTP; No Category 12 funding is included in draft UTP	\$130,390,648	\$0			\$3,042,044	\$0			\$85,615,880	\$0	90.11

Amounts only include Cat 2, 4, 12 funds
Strikethroughs and red text indicate project changes since June 2026 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																			
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score	
13033.5	0196-01-113	IH 35E	at Lake Sharon Drive/Dobbs Road	Construct interchange	January 2032	2032	Denton Priority Project #6; Part of 2022 Southeast Connector Cat 2/12 exchange; TxDOT requested additional Category 12 funding through the 2026 UTP, but it was not proposed for TTC approval; Propose to remove Category 2 funding and transfer it to CSJs 0081-13-086 and 0081-13-083; TxDOT proposes to remove Category 12 funding and transfer it to CSJs 0081-13-082, 0081-13-083, and 0081-13-085 (IH 35W breakout projects)	\$125,399,113	\$0	\$12,918,639	\$0					\$61,486,864	\$0	68.29	
30001	N/A	IH 35E	TBD	Phase 2 Placeholder	TBD	TBD	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Funding (\$25,725,634) will be placed on a project in a future 10-Year Plan Update; Project also has \$10,574,366 of CMAQ funding	TBD	\$0	\$0	\$0							N/A	
55230	0081-13-058	IH 35W	Tarrant County Line to SH 114	Reconstruct and widen 4 lane to 6 lane freeway	September 2035	2036	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$447,903,383	\$0									91.84	
55242	0081-13-050	IH 35W	SH 114 to IH 35W/IH 35E Interchange	Widen and reconstruct 4 lane to 6 lane freeway	September 2035	2036	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$894,296,969	\$0									86.73	
55259.1	0081-13-071	IH 35W	South of FM 407 to North of Robson Ranch Road/Crawford Road	Reconstruct 4 to 4 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2028	2029	Category 2 and 12 funding previously moved from TIP 55259/CSJ 0081-13-065 to this project, which is the higher priority; TxDOT requested \$47,689,232 of additional Category 12 funding through the 2026 UTP, but it was not approved; Propose to reduce Category 2 funding and transfer it to TIP 55273.1/CSJ 1315-01-035 (funding would be replaced with \$11,708,840 of Category 11 District Discretionary funding); TxDOT proposes that additional Category 12 funding be offset by a decrease on TIP 55197.3/CSJ 0195-02-084	\$215,731,473	\$204,022,633	\$24,537,247	\$12,828,407						\$188,486,753	\$191,194,226	67.36
TBD	0081-13-075	IH 35W	At Dale Earnhardt Way	Reconstruct interchange and widen existing 4 lane discontinuous to 4/6 lane continuous frontage roads	August 2032 2036	2032 2036	Proposed breakout of TIP 55259/CSJ 0081-13-065; TxDOT Dallas requested Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$27,306,342	\$0								\$0	\$0	52.48
TBD	0081-13-076	IH 35W	Dale Earnhardt Way to FM 1171	Construct 0 Reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	August 2032 2035	2032 2035	Proposed breakout of TIP 55259/CSJ 0081-13-065; TxDOT Dallas requested Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$78,886,067	\$0								\$0	\$0	68.43
55259.2	0081-13-077	IH 35W	At FM 1171	Reconstruct interchange and construct 0 to 4/6 existing 4 lane continuous frontage roads	August 2032 2035	2032 2035	Proposed breakout of TIP 55259/CSJ 0081-13-065; Proposed Category 2 funding proposed would be offset by a reduction on TIP 13045/CSJ 0081-05-049; Category 12 funding proposed to be offset by a reduction on TIP 55197.3/CSJ 0195-02-084; Project also has \$5,000,000 from Denton County	\$77,253,494	\$72,253,494	\$0	\$62,801,041						\$0	\$9,452,453	71.34
55259.3	0081-13-078	IH 35W	FM 1171 to Cleveland Gibbs Road	Construct 0 Reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads with new sidewalks	August 2032 2035	2032 2035	Proposed breakout of TIP 55259/CSJ 0081-13-065; Proposed Category 2 funding would be offset by a reduction on TIP 13045/CSJ 0081-05-049; Propose to add \$2,380,295 (total) of CMAQ funding	\$29,773,959	\$27,393,664	\$0	\$27,393,664								69.70
TBD	0081-13-079	IH 35W	At Cleveland Gibbs Road	Reconstruct interchange and construct 0 to 4/6 existing 4 lane continuous frontage roads	August 2032 2036	2032 2036	Proposed breakout of TIP 55259/CSJ 0081-13-065; TxDOT requested Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$21,563,984	\$0								\$0	\$0	65.98
55259.4	0081-13-080	IH 35W	Cleveland Gibbs Road to Future Denton Creek Drive	Construct 0 Reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	August 2032 2035	2032 2035	Proposed breakout of TIP 55259/CSJ 0081-13-065; Proposed Category 4 and Category 12 funding would be offset by a reduction on TIP 55197.3/CSJ 0195-02-084	\$11,348,884	\$11,348,884			\$0	\$3,042,044				\$0	\$8,306,840	65.43

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																				
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score		
55259.5	0081-13-081	IH 35W	Future Denton Creek Drive to FM 407	Construct 0 Reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	August 2032 2035	2032 2035	Proposed breakout of TIP 55259/CSJ 0081-13-065; Proposed Category 12 funding would be offset by a reduction on TIP 55197.3/CSJ 0195-02-084	\$34,711,983	\$34,711,983							\$0	\$34,711,983	65.15		
55259.6	0081-13-082	IH 35W	North of Robson Ranch Road/Crawford Road to Allred Road/John Paine Road	Construct 0 Reconstruct and widen 2 to 4/6 lane continuous frontage roads	August 2032 2036	2032 2036	Proposed breakout of TIP 55259/CSJ 0081-13-065; Proposed Category 12 funding would be offset by a reduction on TIP 13033.5/CSJ 0196-01-113	\$47,854,662	\$47,854,662							\$0	\$47,854,662	62.55		
55259.7	0081-13-083	IH 35W	At Allred Road/John Paine Road	Reconstruct interchange and construct 0 to 4/6 existing 4 lane continuous frontage roads	August 2032 2036	2032 2036	Proposed breakout of TIP 55259/CSJ 0081-13-065; Proposed Category 2 funding would be offset by a reduction on TIP 13033.5/CSJ 0196-01-113; Proposed Category 12 funding would be partially offset by reductions on TIP 55197.3/CSJ 0195-02-084 and TIP 13033.5/CSJ 0196-01-113 with the remainder requested by TxDOT through the 2027 UTP	\$85,010,973 \$75,010,973	\$85,010,973	\$0	\$10,334,911					\$0	\$74,676,062	60.88		
TBD	0081-13-084	IH 35W	Allred Road/John Paine Road to FM 2449	Construct 0 Reconstruct and widen 2 to 4/6 lane continuous frontage roads	August 2032 2036	2032 2036	Proposed breakout of TIP 55259/CSJ 0081-13-065; TxDOT Dallas requested new Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$74,802,503	\$0							\$0	\$0	64.36		
55259.8	0081-13-085	IH 35W	At FM 2449	Reconstruct interchange and construct 0 to 4/6 existing 4 lane continuous frontage roads	August 2032 2035	2032 2035	Proposed breakout of TIP 55259/CSJ 0081-13-065; \$15,478,284 of proposed Category 12 funding would be offset by reductions on TIP 55197.3/CSJ 0195-02-084 and TIP 13033.5/CSJ 0196-01-113 with the remainder requested by TxDOT through the 2027 UTP (\$11,038,716 proposed for TTC approval)	\$30,956,567	\$26,517,000							\$0	\$26,517,000	62.34		
55259.9	0081-13-086	IH 35W	At Future Denton Creek Drive	Construct interchange and 0 to 4/6 reconstruct existing 4 lane continuous frontage roads	August 2032 2036	2032 2036	Proposed breakout of TIP 55259/CSJ 0081-13-065; Proposed Category 2 funding would be offset by a reduction on TIP 13033.5/CSJ 0196-01-113 and TIP 13045/CSJ 0081-05-049; \$1,420,475 of proposed Category 12 funding would be offset by a reduction on TIP 55197.3/CSJ 0195-02-084 with the remainder requested by TxDOT through the 2027 UTP; Project also has \$5,000,000 of local funding from Denton County	\$22,768,997	\$17,768,997	\$0	\$4,964,023					\$0	\$12,804,974	68.59		
55273.1	1315-01-035	FM 1385	US 380 to Union Park Boulevard	Reconstruct and widen 2 lanes to 6 lanes and add new signals with signal re-timing and new shared use path	August 2032	2032	Propose to add new project to the 10-Year Plan; Project also has \$2,096,512 of CMAQ (previously approved by RTC), \$1,000,000 of STBG (previously approved by RTC), and \$11,708,840 of Category 11 District Discretionary funding; Proposed Category 2 and Category 4 funding would be offset by reductions on TIP 55259.1/CSJ 0081-13-071 and TIP 55197.6/CSJ 0195-02-091 respectively	\$38,223,032	\$23,417,680	\$0	\$11,708,840	\$0	\$11,708,840					73.23		
55292	0135-10-065	US 380	Teel Pkwy/ Championship Drive to Denton/Collin County Line	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2035	2036	TxDOT requested Category 12 funds through 2024 UTP, but it was not proposed for TTC approval; Improvements called for in the MTP by 2040; Insufficient funding for this project	\$108,587,618	\$0							\$0	\$0	80.20		
										Total Proposed Funding - Denton County									\$1,073,591,130	
Ellis County Projects																				
14028	0172-12-007	BUS 287S	McKinney Street to Breckinridge Street	Construct grade separation at the intersections of Bus US 287/Ennis Avenue and the UPRR Line and East Main Street, reconstruct Ennis Avenue from 4 to 4 lanes; Construct new sidewalks	February 2027	2027	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$18,750,000 of STBG, \$2,500,000 of Category 11, \$23,970,000 of CMAQ, and \$2,680,000 of local funding	\$57,863,056	\$12,500,000	\$12,500,000	\$12,500,000							67.56		

Amounts only include Cat 2, 4, 12 funds
Strikethroughs and red text indicate project changes since June 2026 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
13020	1394-02-027	FM 1387	Midlothian Parkway to Long Branch Road/Bryson Lane	Reconstruct and widen from 2 lane to 4 lane roadway (6 lane ultimate)	August 2036	2036	Insufficient funding for this project	\$108,623,271	\$0	\$0	\$0							70.00
13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane to 4 lane roadway (Ultimate 6 lane)	December 2029	2030	Propose to reduce Category 2 funding and transfer it to TIP 13035.3/CSJ 1051-01-064; Project also has \$10,000,000 of Category 11 funding	\$76,250,668	\$66,250,668	\$57,151,237	\$53,302,748	\$12,947,920	\$12,947,920					82.22
13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane roadway to 6 lane roadway	September 2031	2032	Category 2 funding previously moved to a breakout project (TIP 13035.3/CSJ 1051-01-064); Insufficient funding for this project	\$182,734,267	\$0	\$0	\$0							81.42
13035.3	1051-01-064	FM 664	SH 342 to West of Ferris Road	Reconstruct and widen 2 lane to 4 lane roadway (Ultimate 6) with new sidewalks, new turn lanes, and signal installation with retiming	September 2028	2029	Project is a breakout of TIP 13035.1/CSJ 1051-01-051 that would make FM 664 4 lanes from IH 35E to IH 45; Project also has \$4,607,327 of CMAQ funding and \$10,000,000 million of Category 11 District Discretionary funding; Propose to partially offset additional Category 2 funding with a reduction on TIP 13028/CSJ 1051-01-052 and TIP 13035.2/CSJ 1051-03-001; Proposed Category 4 funding would be offset by a reduction on TIP 54023/CSJ 0091-03-022	\$118,116,656	\$103,509,329	\$85,442,389	\$101,993,518	\$0	\$1,515,811					81.42
13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	West of Ferris Road to North Central Street: Realign and widen 2 to 4 lane roadway (6 lanes ultimate); North Central Street to IH 45: Construct 0 to 4 lane roadway (6 lanes ultimate)	September 2028	2029	Breakout of TIP 13035.1/CSJ 1051-01-051; Propose to reduce Category 2 funding and transfer it to TIP 13035.3/CSJ 1051-01-064 (would be replaced with \$10,000,000 of Category 11 District Discretionary funding	\$74,481,854	\$64,481,854	\$68,481,854	\$58,481,854	\$6,000,000	\$6,000,000					71.72
13029	0092-03-053	IH 45	At FM 664	Construct interchange	September 2028	2029		\$83,760,306	\$83,760,306	\$37,643,105	\$37,643,105	\$12,117,201	\$12,117,201			\$34,000,000	\$34,000,000	76.70
55105.4	2964-12-009	SL 9	East of Westmoreland Road/Dallas County Line to IH 35E	Construct 0 to 2 (ultimate 6) lane continuous frontage road	May 2030	2030	Breakout project from TIP 55105/CSJ 2964-10-006	\$14,835,354	\$14,835,354	\$10,000,000	\$14,835,354							71.29
53119	0172-08-103	US 287	West of Boyce Road to East of Cooke Road	Reconstruct 4 lane arterial to 4 lane freeway; Construct 0 to 4/6 lane continuous frontage roads and interchanges at Boyce Road and Cooke Road	August 2033	2033	Project in proximity to Ennis Speedway; Category 2 funding previously removed to free up funds for projects that can advance sooner	\$175,339,836	\$0	\$0	\$0							60.13
53119.1	0172-08-108	US 287	At Boyce Road	Construct interchange	August 2033	2033	Project in proximity to Ennis Speedway; Breakout of TIP 53119/CSJ 0172-08-103; TxDOT requested Category 12 funding through the 2026 UTP, but it was not approved; Insufficient funding for this project	\$94,661,924	\$0							\$0	\$0	78.00
53119.2	0172-04-058	US 287	East of Mountain Creek to Cottonwood Creek	Reconstruct 4 lane arterial to 4 lane freeway; Construct 0 to 2 lane continuous frontage roads and interchanges at Lakeview Drive and Prairie Ridge Boulevard	August 2033	2033	Propose to add new project to the 10-Year Plan list; FY2026 BUILD Grant application submitted for this project; Proposed Category 2 funding is part of commitment in that application as approved by the RTC in February 2026	\$67,885,417	\$18,317,709	\$0	\$18,317,709							68.69
Total Proposed Funding - Ellis County																		\$363,655,220
Kaufman County Projects																		
55111	2588-01-017	FM 548	Windmill Farms Blvd to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane to 4 lane roadway (6 lane ultimate)	March 2033	2033	Category 2 funding previously transferred to projects that can advance sooner; Project will be re-funded in a future 10-Year Plan Update; Insufficient funding for this project	\$83,273,997	\$0	\$0	\$0							80.78

Amounts only include Cat 2, 4, 12 funds
Strikethroughs and red text indicate project changes since June 2026 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
TBD	0095-14-036	IH 20	West of FM 741 to Big Brush Creek	Construct 0 to 4 lane continuous frontage roads	August 2031	2031	Category 4 funds previously transferred to projects that can advance sooner; Insufficient funding for this project	\$255,918,042	\$0			\$0	\$0					71.25
55220	0495-01-071	IH 20	SP 557 to SH 34	Construct 0 to 4 lane continuous frontage roads	August 2033	2033	Category 4 funds previously transferred to projects that can advance sooner; Insufficient funding for this project	\$142,898,536	\$0			\$0	\$0					52.68
13081	0495-01-083	IH 20	SH 34 to Wilson Road	Construct 0 to 4 lane continuous frontage roads	August 2033	2033	Category 4 funds previously transferred to projects that can advance sooner; Insufficient funding for this project	\$133,912,128	\$0			\$0	\$0					52.48
50013.2	0095-03-098	US 80	South Frontage Road at Buffalo Creek	Replace bridge and approaches and construct new sidewalks	September 2026	2027	Project also has \$3,900,000 of Category 6 funding; Project also has \$275,476 of CMAQ funding	\$6,884,505	\$2,709,029			\$3,609,029	\$2,709,029					81.12
50013.4	0095-03-099	US 80	South Frontage Road at Buffalo Creek Relief	Replace bridge and approaches and construct new sidewalks	September 2026	2027	Project also has \$7,186,044 of Category 6 funding; Project also has \$246,277 of CMAQ funding	\$10,049,183	\$2,616,862			\$2,802,906	\$2,616,862					80.84
50013.3	0095-03-100	US 80	Westbound at Buffalo Creek	Replace bridge and approaches	September 2026	2027	Project also has \$5,600,000 of Category 6 funding	\$11,392,452	\$5,792,452			\$6,692,451	\$5,792,452					79.13
50013.5	0095-03-101	US 80	Eastbound at Buffalo Creek	Replace bridge and approaches	September 2026	2027	Project also has \$4,900,000 of Category 6 funding	\$9,882,856	\$4,982,856			\$6,282,855	\$4,982,856					72.45
50013.6	0095-03-102	US 80	Westbound at Buffalo Creek Relief	Replace bridge and approaches	September 2026	2027	Project also has \$10,399,520 of Category 6 funding	\$17,080,562	\$6,681,042			\$7,280,561	\$6,681,042					77.14
50013.7	0095-03-103	US 80	Eastbound at Buffalo Creek Relief	Replace bridge and approaches	September 2026	2027	Project also has \$7,743,100 of Category 6 funding	\$14,294,732	\$6,551,632			\$6,994,731	\$6,551,632					74.05
50013	0095-03-108	US 80	At Buffalo Creek	Replace bridge and approaches and construct new sidewalks	September 2026	2027	Project also has \$192,526 of CMAQ funding	\$10,094,023	\$9,901,497			\$9,901,497	\$9,901,497					81.20
50013.1	0095-03-109	US 80	At Buffalo Creek Relief	Replace existing multiple culverts with a bridge, approaches, and construct new sidewalks	September 2026	2027	Project also has \$264,592 of CMAQ funding	\$18,780,751	\$18,516,159			\$18,516,159	\$18,516,159					77.42
55072	0451-02-028	SH 205	US 80 in Terrell to South of FM 548	South of FM 548 to North of US 80: Widen 2 lane to 4 lane roadway; From North of US 80 to US 80: Reconstruct 4 lane to 4 lane roadway with raised median and continuous left turn lane throughout entire limits (6 lane Ultimate), including new shared use path and signal improvements	August 2028	2028	Project also has \$6,772,780 of CMAQ funding; TxDOT proposes to reduce Category 4 funding and transfer it to TIP 55071/CSJ 0451-01-053 due to anticipated cost savings on this project	\$120,020,720	\$113,247,940	\$6,415,178	\$6,415,178	\$112,454,818	\$106,832,762					54.67
Total Proposed Funding - Kaufman County																		\$170,999,469
Rockwall County Projects																		
13017	2588-02-008	FM 548	South of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane to 4 lane roadway (Ultimate 6)	March 2033	2033	Category 2 funding previously transferred to projects that can advance sooner; Project will be re-funded in a future 10-Year Plan Update; Insufficient funding for this project	\$19,128,617	\$0	\$0	\$0							78.71
13038.1	0451-05-003	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Reconstruct 4 lane to 4 lane roadway	September 2031	2032	Project split out from TIP 55074; Propose to reduce Category 2 funding and transfer it to TIP 55071/CSJ 0451-01-053, which is a higher priority segment	\$57,941,410	\$38,219,244	\$51,526,232	\$38,219,244							83.19
55074	0451-04-021	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Reconstruct and widen 4 lane to 6 lane roadway	August 2045	2045	Improvements called for in the MTP by 2040; Insufficient funding for this project	\$9,988,490	\$0	\$0	\$0							88.75

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
55074.1	0451-04-025	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Reconstruct and widen 2 lane to 4 lane roadway (6 lane ultimate)	September 2031	2032	Project split out from TIP 55074; Category 2 funding previously transferred from TIP 55074/CSJ 0451-04-021	\$9,988,490	\$9,988,490	\$9,988,490	\$9,988,490							88.75
55071	0451-01-053	SH 205	South of FM 548 to JCT SH 205/John King (S. Goliad Street)	Reconstruct and widen 2 lane to 4 lane roadway (6 lane ultimate between Pullen Road and South of FM 548)	September 2028	2029	Propose to offset additional Category 2 funding with a reduction on TIP 13038.1/CSJ 0451-05-003 and additional Category 4 funding with a reduction on TIP 55072/0451-02-028	\$151,660,357	\$151,660,357	\$44,046,699	\$57,353,687	\$88,684,614	\$94,306,670					75.83
TBD	0009-12-226	IH 30	SH 205 to West of FM 2642 (Hunt County Line)	Reconstruct and widen 4 to 6 main lanes; Reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads; Construct new and reconstruct existing interchanges; Ramp modifications and pedestrian improvements	August 2035	2035	TxDOT Dallas requested Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$181,354,670	\$0							\$0	\$0	72.42
Total Proposed Funding - Rockwall County																		\$199,868,091
Various County Projects																		
11618.3	0918-00-503	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	September 2027	2027	Includes \$5,821,500 of STBG (approved through 2027-2029 M&O Initiative); TxDOT Dallas requested Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$7,762,000	\$0							\$0	\$0	N/A
11618.3	0918-00-504	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	August 2028	2028	Includes \$6,025,500 of STBG (approved through 2027-2029 M&O Initiative); TxDOT Dallas requested Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$8,034,000	\$0							\$0	\$0	N/A
11618.3	0918-00-505	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	August 2029	2029	Includes \$6,236,250 of STBG (approved through 2027-2029 M&O Initiative); TxDOT Dallas requested Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$8,315,000	\$0							\$0	\$0	N/A
Total Proposed Funding - Various County																		\$0
Total Category 2, 4, and 12 Funding									\$5,596,126,159	\$893,314,482	\$944,112,413	\$1,270,650,800	\$1,308,546,858	\$753,895,408	\$968,895,408	\$2,304,642,777	\$2,374,571,480	

Future Project Lettings (FY2027-FY2036)			
	Category 2	Category 4	Category 12
2027-2036	\$944,112,413	\$1,308,546,858	\$3,343,466,888
Total	\$944,112,413	\$1,308,546,858	\$3,343,466,888

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Hood County Projects																		
54018	0080-03-049	US 377	Overstreet Blvd to Pirate Drive	US 377 from Overstreet Blvd to SH 144: Reconstruct 4 lane to 4 lane divided (Transition section at end with auxiliary lanes); From SH 144 to Pirate Dr: Upgrade 4 lane rural highway to 4 lane urban highway with 0 to 4 lane discontinuous access roads; Reconstruct SH 144 interchange	November 2026	2027	TxDOT requested Category 12 funding through 2024 UTP, but it was not proposed for TTC approval; Leaving surplus funding until project lets	\$110,924,822	\$127,000,000	\$75,000,000	\$75,000,000	\$52,000,000	\$52,000,000					72.76
Total Proposed Funding - Hood County																		\$127,000,000
Johnson County Projects																		
54053	0747-05-035	FM 157	BU 287P to CR 510	Realign and widen roadway from 2 to 4 lanes urban divided	November 2031	2032	Propose to reduce Category 2 funding and transfer to TIP 11955.1/CSJ 1181-02-033 and TIP 11955.2/CSJ 1181-03-036	\$172,999,657	\$118,165,143	\$78,000,000	\$58,165,143	\$60,000,000	\$60,000,000					72.84
11955.1	1181-02-033	FM 917	West of Ave F to Main Street	Construct railroad grade separation and realign FM 917	October 2032	2033	Propose to offset increased Category 2 funding with a reduction on TIP 54053/CSJ 0747-05-035; FY2026 BUILD Grant application submitted for this project	\$23,335,287	\$23,335,287	\$10,000,000	\$23,335,287							77.01
11955.2	1181-03-036	FM 917	Main Street to East of SH 174	Construct railroad grade separation and realign FM 917	October 2032	2033	Propose to offset increased Category 2 funding with a reduction on TIP 54053/CSJ 0747-05-035; FY2026 BUILD Grant application submitted for this project	\$9,499,570	\$9,499,570	\$3,000,000	\$9,499,570							86.06
52501	3372-01-010	FM 3391	IH 35W to East of CR 602	Reconstruct and widen from 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	January 2031	2031	Category 4 funding replaced with Category 2 due to the project not being eligible for Category 4; Offset by removal of Category 2 funding on TIP 13037/CSJ 0171-05-094, which was replaced with Category 4	\$86,628,562	\$68,661,515	\$68,661,515	\$68,661,515	\$0	\$0					65.51
Total Proposed Funding - Johnson County																		\$219,661,515
Parker County Projects																		
14041	0008-09-037	FM 1187	Maverick St to FM 5	Reconstruct and widen from 2 lanes (with center turn lane) to 4 lane (with center turn lane) urban roadway (6 lane ultimate); Intersection improvements	June 2028 September 2027	2028	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,290,000 of CMAQ funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update	\$17,992,927	\$16,702,927	\$13,450,000	\$16,702,927							78.61
13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 lane continuous frontage roads	October 2032	2033		\$76,944,001	\$51,000,000			\$20,000,000	\$20,000,000			\$31,000,000	\$31,000,000	75.83
TBD	0314-07-090	IH 20	Spur 312 to US 180	Reconstruct and widen from 4 to 6 general purpose lanes	April 2036	2036	New project proposed by TxDOT; TxDOT Fort Worth requested Category 12 funding through the 2027 UTP, <u>but it was not included in draft UTP</u>	\$500,000,000	\$0							\$0	\$0	49.27
21093.1	0008-03-131	IH 20	From FM 1187 to US 180	Reconstruct from 6 to 6 general purpose lanes and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	September 2033	2034	Part of the US 287 Category 2/STBG exchange approved by the RTC on October 2021; \$588,436 of STBG to remain on the project; Funding exchange will be completed in a future UTP; Insufficient funding for this project	\$448,000,000	\$0	\$0	\$0							61.50
Total Proposed Funding - Parker County																		\$67,702,927

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Tarrant County Projects																		
13019	0008-16-043	IH 20/SH 183	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	May 2029	2029	Project also has \$20,000,000 of STBG funding (total); Propose to reduce Category 2 funding due to cost reduction	\$39,999,999	\$19,999,999	\$31,085,095	\$19,999,999							63.16
13027.2	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct eastbound & westbound frontage roads from 4/8 lane discontinuous to 4/8 lane continuous on IH 20 from Park Springs to Cooper Street; On eastbound IH 20 exit to Bardin road (frontage road) improve drainage	September 2030	2031	TxDOT requested Category 12 funding through 2024 UTP, but it was not approved; Project funding previously reduced in order to offset funding increase on TIP 13061.1/CSJ 0008-03-133; TxDOT Fort Worth requested Category 12 funding through the 2027 UTP, <u>but it was not included in draft UTP</u>	\$150,000,000	\$25,000,000	\$25,000,000	\$25,000,000					\$0	\$0	76.01
55043.1	2374-05-094	IH 20	Little Road to Park Springs Blvd.	Reconstruct and widen from 8 to 10 general purpose lanes, 4/6 discontinuous lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks	September 2031	2032	Part of the Southeast Connector project	\$453,228,160	\$200,000,000					\$200,000,000	\$200,000,000			82.70
13002	1068-01-230	IH 30	Cherry Lane to Green Oaks Road	Reconstruct from 6 to 8 main lanes and reconstruct 2/4 lane discontinuous to 4/6 lane continuous frontage roads; Reconstruct IH 30/SH 183 interchange	September 2036	2037	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; TxDOT requested Category 12 Clear Lanes funding through 2023 and 2026 UTPs, but project was not approved by the TTC; Improvements called for in the MTP by 2040	\$350,000,000	\$0					\$0	\$0			73.24
TBD	1068-02-072	IH 30	East of IH 35W to Cooper Street	Widen 6 to 8/10 general purpose lanes	September 2036	2037	Project will be funded in a future 10-Year Plan Update; Improvements called for in the MTP by 2040	\$1,120,000,000	\$0									60.78
13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent managed lanes to 2/3 concurrent managed lanes, and reconstruct existing 4/6 discontinuous to 4/6 discontinuous frontage road lanes	June 2031	2031	TxDOT to build safety barriers into managed lane design; TxDOT proposing to reduce Category 4 funding and transfer to CSJ 0014-16-289	\$278,820,000	\$118,820,000	\$48,180,000	\$48,180,000	\$170,640,000	\$70,640,000					80.82
TBD	0014-16-289	IH 35W	IH 30 to SH 183	From IH 30 to SH 121: Construct 0 to 8 collector-distributor lanes and reconstruct and widen 1/2 lane discontinuous to 4/6 lane discontinuous frontage roads; From SH 121 to SH 183: Reconstruct and widen 6 to 8 general purpose lanes and reconstruct existing 4/6 lane discontinuous to 4/6 continuous frontage roads	March 2036	2036	New project proposed by TxDOT; TxDOT proposing that new Category 4 funding be offset by a reduction on TIP 13001/CSJ 1068-02-147; TxDOT Fort Worth requested Category 12 funding through the 2027 UTP and it was included in draft UTP	\$400,000,000	\$200,000,000			\$0	\$100,000,000			\$0	\$100,000,000	50.76
53070	0014-02-055	IH 35W	South of Garden Acres to South of Alsbury Blvd	Construction of new interchange IH 35W at FM 1187, with 4/6 lane continuous to 4/8 lane continuous one way frontage roads, ramp modifications including new ramps, construct 0 to 2 northbound collector distributor lanes, and shared use path	September 2036	2037	TxDOT requested Category 12 funding through 2023, 2024, and 2026 UTPs, but project was not approved by the TTC; Improvements called for in the MTP by 2040	\$170,000,000	\$0					\$0	\$0			83.01
13005.2	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, and add bridges	October 2033	2034	Breakout of TIP 13005/CSJ 0171-05-068; Category 2 funding previously removed to cover cost overruns on projects that can advance sooner; Project will be re-funded in a future 10-Year Plan Update; Insufficient funding for this project	\$977,897,081	\$0	\$0	\$0							86.84

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2027 - FY2036

TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score	
13056	0008-05-029	Lancaster Avenue/ SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements, new signals, and turn lanes	June 2027	2027	Project also has \$11,430,160 from City of Fort Worth and \$17,000,000 of CMAQ funding; Project awarded \$20 million RAISE grant (plus \$5 million state match); Propose to reduce Category 2 funding due to anticipated cost savings	\$136,069,841	\$94,069,840	\$89,069,840	\$69,069,840	\$25,000,000	\$25,000,000					80.42	
13057	0008-06-052	Lancaster Avenue/ SH 180	Tierney Road to IH 820	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	June 2027	2027	Previously split from TIP 13056; Project also has \$5,000,000 from City of Fort Worth	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000							79.36	
13064	0094-05-070	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal	March 2030	2030	FY2026 BUILD Grant application submitted for this project	\$41,000,960	\$21,000,000	\$21,000,000	\$21,000,000							61.51	
55034	0364-05-039	SH 183	SH 121 FM 157 to Bear Creek Parkway	Reconstruct and widen 6 to 8 general purpose lanes and reconstruct and widen existing 2/6 lane discontinuous to 4/6 lane discontinuous frontage roads (ultimate)	TBD	TBD	Funding source to be determined (likely as a Public-Private Partnership); May propose to utilize RTR funding from the managed lanes on this corridor	TBD	\$0									72.81	
55035	0094-02-136	SH 183	Bear Creek Parkway to Dallas County line	Reconstruct and widen 7 to 8 general purpose lanes, 2 to 6 concurrent managed lanes, and reconstruct 4/6 lane discontinuous to 4/6 lane discontinuous frontage roads	TBD	TBD	Funding source to be determined (likely as a Public-Private Partnership); May propose to utilize RTR funding from the managed lanes on this corridor	TBD	\$0									72.81	
13005	0171-05-068	SH 199	North of Azle Ave to South of IH 820	Construct 0 to 4 main lanes (6 ultimate) with interchange at IH 820	October 2033	2034	\$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 imp); Funding previously reduced by \$110M in order to offset funding increases on other projects (TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, and TIP 13063/CSJ 0014-15-078) due to lack of consensus between TxDOT & local governments project scope; Once scope has been finalized, funding will be re-programmed; \$70M of Category 12 funding was formerly Category 2 funding (part of funding exchange to advance IH 30 Canyon project in Dallas); TxDOT requested additional Category 12 funding through 2026 UTP, but it was not approved; TxDOT proposing to fund a smaller breakout project with available funding	\$70,000,000	\$70,000,000	\$0	\$0						\$70,000,000	\$70,000,000	86.64
13037	0171-05-094	SH 199	South of North University Drive/West Northside Drive to South of IH 820	Reconstruct and widen 4 to 6 lane divided urban	February 2031	2031	Category 2 funding previously replaced with Category 4 and moved to TIP 52501/CSJ 3372-01-010, which is not eligible for Category 4	\$68,661,515	\$68,661,515	\$0	\$0	\$68,661,515	\$68,661,515					78.28	
13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct and widen 6 to 8 main lanes and railroad underpass and 4/8 lane continuous to 4/8 lane continuous frontage roads	September 2031	2032	Project was split out from TIP 51346; \$70,000,000 of Category 12 funding was formerly Category 2 funding (part of a funding exchange to advance IH 30 Canyon project in Dallas)	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0			\$70,000,000	\$70,000,000	94.82	
13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	March 2031	2031	Project will be re-funded in a future 10-Year Plan Update; Insufficient funding for this project	\$329,999,999	\$0	\$0	\$0							77.49	

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2027 - FY2036

TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
14092	2266-02-159	SH 360	Trinity River to Post and Paddock	Construct 0 to 2 lane continuous southbound frontage road, bridge over Riverside Parkway, and new sidewalks	September 2030	2031	Part of the US 287 Category 2/STBG exchange approved by the RTC in October 2021; Funding previously transferred to projects that can advance sooner (2025 10-Year Plan Update); Project will be re-funded in a future 10-Year Plan Update; Insufficient funding for this project	\$70,102,097	\$0	\$0	\$0							73.82
55044.1	0172-06-105	US 287	Village Creek Road to Berry Street	Reconstruct 6 to 6 mainlanes plus auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2031	2032	Project is part of the Southeast Connector project; Project was awarded \$178,000,000 of Category 12 funding through 2024 UTP	\$319,546,080	\$178,000,000					\$178,000,000	\$178,000,000			80.36
13063	0014-15-078	US 81/US 287	South of North Tarrant Parkway to Avondale Haslet Road	Operational improvements including ramp modifications, 4/6 lane discontinuous to 4/8 lane continuous frontage roads, and sidewalks	April 2031 2029	2031 2029	Propose to reduce Category 2 funding and transfer to breakout project (TIP 13063.1/CSJ 0014-15-090); \$16,403,111 of additional Category 2 funding proposed to be offset by a decrease on TIP 55302/CSJ 0013-08-147	\$219,206,407	\$186,380,717	\$116,600,000	\$73,003,111	\$113,377,606	\$113,377,606					81.86
13063.1	0014-15-090	US 81/US 287	Blue Mound Road to Bonds Ranch Road	Construct frontage road and entrance ramp on southbound US 287; Relocate exit ramp on northbound US 287 to Blue Mound Road; Construct intersection improvements at Bonds Ranch Road and US 287; Construct U-turn lane at Blue Mound Road	June March 2027	2027	Propose to add project to the 10-Year Plan; Project is breakout of TIP 13063/CSJ 0014-15-078; Project will construct improvements needed to facilitate the Bonds Ranch Road project and minimize traffic impacts while it is under construction; Propose that Category 2 funding be offset by decrease on TIP 13063/CSJ 0014-15-078	\$60,000,000	\$60,000,000	\$0	\$60,000,000							77.30
53074	0014-15-087	US 81	Wise/Tarrant County Line to Avondale Haslet Road	Reconstruct 4 to 4 lane freeway; Construct/reconstruct/re-stripe 4 lane, 2-way discontinuous to 4 lane, 1-way continuous frontage roads	January 2030	2030	TxDOT proposing to reduce Category 4 funding and transfer to TIP 55302/CSJ 0013-08-147 due to anticipated cost savings on this project	\$21,200,000	\$21,200,000			\$34,717,812	\$21,200,000					62.40
21019	0080-07-102	US 377	at RM 2871	Intersection improvements including construction of new dual left turn lanes and reconstruction of right turn lane on eastbound RM 2871, and traffic signal improvements to accommodate the additional turn lanes	June 2030 2032	2030 2032	Part of the 2022 SE Connector Category 2/STBG exchange; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066); Project also has \$5,000,000 of STBG and \$4,000,000 of CMAQ funding; Proposing to increase CMAQ funding to \$6,800,000 to cover increased costs	\$16,800,000	\$5,000,000	\$5,000,000	\$5,000,000							77.66
Total Proposed Funding - Tarrant County																		\$1,375,632,071
Wise County Projects																		
13004.3	0013-09-012	BU 81-D	CR 1160 - Realigned FM 1810 intersection to North of CR 2090	Realignment of BU 81-D at realigned FM 1810 intersection of US 81/287 and FM 1810/BU 81-D	May 2030	2030	Propose that additional Category 2 funding be offset by reduction on TIP 55302/CSJ 0013-08-147	\$6,996,908	\$6,996,908	\$6,300,000	\$6,996,908							67.70
13004.1	2418-01-013	FM 1810	West of CR 1170 to intersection of US 81/287 at FM 1810	Construct 0 to 4 lane roadway on new alignment of FM 1810	May 2030	2030	Propose that additional Category 2 funding be offset by reduction on TIP 55302/CSJ 0013-08-147	\$36,378,871	\$36,378,871	\$32,500,000	\$36,378,871							67.70
13004.2	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainlane grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane access roads	May 2030	2030	Propose that additional Category 2 funding be partially offset by reduction on TIP 55302/CSJ 0013-08-147	\$102,338,583	\$102,338,583	\$55,500,000	\$102,338,583							68.44

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects																		
FY2027 - FY2036																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
55302	0013-08-147	US 81	Northstar Parkway to Wise/Tarrant County Line	Reconstruct 4 to 4 lane freeway and grade separation; Construct/reconstruct/restripe 4-lane, 2 way discontinuous frontage roads to 4 lane, one-way continuous frontage roads	January 2030 June 2027	2030 2027	Propose to remove Category 2 funding and transfer to TIP 13004.1/CSJ 2418-01-013, TIP 13004.2/CSJ 0013-07-083, TIP 13004.3/CSJ 0013-09-012, and TIP 13063/CSJ 0014-15-078 due to cost savings on this project; TxDOT proposing that additional Category 4 funding be offset by a reduction on TIP 53074/CSJ 0014-15-087	\$56,800,000	\$56,800,000	\$41,400,000	\$0	\$43,282,188	\$56,800,000					61.99
Total Proposed Funding - Wise County																		\$202,514,362
Various County Projects																		
11619.2	0902-00-379	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	September 2027	2028	Includes \$3,087,524 of STBG (approved through 2027-2029 M&O Initiative); TxDOT Fort Worth requested Category 12 funding from the TTC, but it was not included in draft UTP	\$4,116,699	\$0							\$0	\$0	N/A
11619.2	0902-00-380	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	September 2028	2029	Includes \$3,342,842 of STBG (approved through 2027-2029 M&O Initiative); TxDOT Fort Worth requested Category 12 funding from the TTC, but it was not included in draft UTP	\$4,457,123	\$0							\$0	\$0	N/A
11619.2	0902-00-420	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	September 2029	2030	Includes \$3,468,636 of STBG (approved through 2027-2029 M&O Initiative); TxDOT Fort Worth requested Category 12 funding from the TTC, but it was not included in draft UTP	\$4,624,848	\$0							\$0	\$0	N/A
Total Proposed Funding - Various County																		\$0
Total Category 2, 4, and 12 Funding									\$1,992,510,875	\$757,246,450	\$755,831,754	\$587,679,121	\$587,679,121	\$378,000,000	\$378,000,000	\$171,000,000	\$271,000,000	
Future Project Lettings (FY2027-FY2036)																		
									Category 2	Category 4	Category 12							
2027-2036									\$755,831,754	\$587,679,121	\$649,000,000							
Total									\$755,831,754	\$587,679,121	\$649,000,000							

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Planned Projects FY2027 - FY2036																
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Approved	Cat 12 Proposed	MPO Project Score
Hunt County Projects																
13052	2659-01-010	FM 1570	IH 30 to SH 66	Reconstruct and widen 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	September 2029	2030	Hunt County is doing environmental clearance	\$43,856,208	\$38,000,000	\$38,000,000	\$38,000,000					82.54
13051	0692-01-020	FM 1570	SH 34 to IH 30	Reconstruct and widen 2 lane to 4 lane divided roadway (South Project)	September 2029	2030		\$35,640,000	\$31,900,000	\$31,900,000	\$31,900,000					90.27
13065	0009-13-174	IH 30	FM 2642 to Monty Stratton Parkway	Reconstruct and widen 4 lane to 6 lane freeway and 2/6 lane continuous to 4/6 lane continuous frontage roads	September 2029	2030	TxDOT Paris requested additional Category 12 funding through the 2027 UTP, but it was not included in draft UTP	\$191,077,617	\$124,477,618	\$26,500,000	\$26,500,000	\$0	\$1,900,000	\$96,077,618	\$96,077,618	62.27
13078	0009-13-194	IH 30	Monty Stratton to East of Division St	Reconstruct and widen 4 to 6 lane freeway	August 2034	2034	Category 2 funding previously moved to TIP 13065/CSJ 0009-13-174 which is the higher priority; Insufficient funding for this project at this time	\$224,000,000	\$0	\$0	\$0					69.84
13079	0009-13-195	IH 30	East of Division St to East of Lamar St	Reconstruct and widen 4 to 6 lane freeway	August 2034	2034	Category 2 funding previously moved to TIP 13065/CSJ 0009-13-174 which is the higher priority; Insufficient funding for this project at this time	\$168,000,000	\$0	\$0	\$0					68.32
13080	0009-13-196	IH 30	East of Lamar St to East of FM 513	Reconstruct and widen 4 to 6 lane freeway	August 2034	2034	Category 2 funding previously moved to TIP 13065/CSJ 0009-13-174 which is the higher priority; Insufficient funding for this project at this time	\$280,000,000	\$0	\$0	\$0					65.90
13053.2	0083-11-026	SH 11	West of SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	August 2034	2034	Breakout project for control section break (offset by reduction on TIP 13053/CSJ 0768-01-057); Coordination between project stakeholders on scope is delaying the project	\$2,100,000	\$600,000	\$600,000	\$600,000					65.49
Total Proposed Funding - Hunt County																\$194,977,618
		Total Category 2, 4, and 12 Funding							\$194,977,618	\$97,000,000	\$97,000,000	\$0	\$1,900,000	\$96,077,618	\$96,077,618	

Future Project Lettings (FY 2027-FY 2036)			
	Category 2	Category 4	Category 12
2027-2036	\$97,000,000	\$1,900,000	\$96,077,618
Total	\$97,000,000	\$1,900,000	\$96,077,618