

AGENDA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

Friday, August 28, 2026

North Central Texas Council of Governments

1:30 pm Full STTC Business Agenda
(NCTCOG Guest Secured Wireless Connections Password: rangers!)

- 1:30 – 1:35**
1. **Approval of July 24, 2026, Meeting Summary**
☒ Action ☐ Possible Action ☐ Information Minutes: 5
Presenter: Kelly Porter, STTC Chair
Item Summary: Approval of the July 24, 2026, meeting summary contained in [Electronic Item 1](#) will be requested.
Background: N/A
- 1:35 – 1:40**
2. **Consent Agenda**
☒ Action ☐ Possible Action ☐ Information Minutes: 5
 - 2.1. **Fourth Quarter 2026 Transportation Improvement Program Revisions**
Presenter: Sierra Medlock, NCTCOG
Item Summary: A recommendation for Regional Transportation Council approval of revisions to the 2027-2030 Transportation Improvement Program (TIP) will be requested, along with the ability to amend the Unified Planning Work Program and other planning documents with TIP-related changes.
Background: Fourth Quarter 2026 revisions to the 2027-2030 TIP are provided as [Electronic Item 2.1.1](#) for the Committee's consideration. [Electronic Item 2.1.2](#), also for Committee consideration, lists the individual locations awarded on July 30, 2026, through the National Electric Vehicle Infrastructure Program (NEVI) – Phase II. Due to the significant number of locations awarded in our region (97), they are provided as a list for clarity. Each location will be submitted individually as modifications for inclusion in the Statewide Transportation Improvement Program. These modifications have been reviewed for consistency with the mobility plan, the air quality conformity determination, and financial constraint of the TIP.

Performance Measure(s) Addressed: Roadway, Transit

2.2. Federal Performance Measures: Congestion Mitigation and Air Quality Performance and Transit Asset Management Targets

Presenter: Jenny Narvaez, NCTCOG

Item Summary: Staff is requesting approval of draft targets for certain federally required performance measures, specifically Congestion Mitigation and Air Quality (i.e., PM3) and Transit Asset Management (TAM).

Background: Federal transportation performance management requirements include several categories of specific performance measures. Last month, staff provided information on progress related to the Congestion Mitigation and Air Quality Improvement Program measures, commonly referred to as PM3, and TAM. Staff will request approval of the draft PM3 and TAM targets for future adoption by the Regional Transportation Council on September 10, 2026. This schedule coincides with target setting deadlines in October, which transitions efforts from a second performance period, ending in 2026, to a third performance period from 2026 through 2030. Federal performance measures were originally established through the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued through the Fixing America's Surface Transportation Act and the Infrastructure Investment and Jobs Act. These laws, along with subsequent federal rulemaking, require certain performance measures to be incorporated into the metropolitan transportation planning process. These measures were established by a series of five rulemakings: Highway Safety (PM1), Infrastructure Condition (PM2), System Performance/Freight/Congestion Mitigation and Air Quality (PM3), TAM, and Public Transportation Agency Safety Plans. More details can be found in [Electronic Item 2.2](#).

Performance Measure(s) Addressed: Air Quality, Transit

2.3. Federal Functional Classification System Amendments

Presenter: Brian Flood, NCTCOG

Item Summary: Staff will request a recommendation for Regional Transportation Council (RTC) approval of six amendments to the currently approved Federal Functional Classification System (FFCS).

Background: While inclusion in the FFCS is based on a roadway's purpose and functioning capabilities, it is also used to

determine eligibility for federal funding. Amendments to the FFCS occur as the function of an existing roadway changes, or as roadways need to be added due to construction, new developments, and shifts in demographic trends. Staff are currently working with the Texas Department of Transportation (TxDOT) on six proposed FFCS amendments within the Dallas and Fort Worth TxDOT districts. These amendments involve the construction of new roadways and improvement of existing roadways resulting from a project development process involving North Central Texas Council of Governments staff, local governments, and external partners. Maps and tables detailing the proposed functional class changes are included in [Electronic Item 2.3](#). The Surface Transportation Technical Committee will be asked to recommend these amendments for RTC consideration at its September 2026 meeting.

Performance Measure(s) Addressed: Roadway, Safety

2.4. Transportation Paid Education Campaigns for Fiscal Year 2027

Presenter: Whitney Vandiver, NCTCOG

Item Summary: Staff will seek the Committee's support for Regional Transportation Council (RTC) recommendation to the North Central Texas Council of Governments (NCTCOG) Executive Board for the approval of funding up to \$1,246,250 for Transportation Paid Campaigns that will initiate in Fiscal Year (FY) 2027.

Background: Since 2014, the NCTCOG Executive Board has been authorizing annual large-scale paid education purchase and placement initiatives for the Transportation Department. The education campaigns are for Public Involvement for multiple projects: safety campaigns of Drive Aware North Texas, Bicycle/Pedestrian Safety (Look Out Texans), and Unmanned Aircraft Safety; and air quality campaigns of Car Care Awareness and Ozone Season Emissions Reduction (Air North Texas). Flexible Funding for Public Involvement/Notifications is for possible unanticipated costs that may arise, such as a specialized public meeting series that may need notifications posted. Efforts will be funded in a combination of Surface Transportation Block Grant Program funds, Transportation Planning Funds, Congestion Mitigation and Air Quality Improvement

Program funds, Environmental Protection Agency funds, Regional Toll Revenue funds, RTC Local Funds, Private funds, Federal Highway Administration funds, Federal Transit Administration funds, and RTC Transportation Development Credits in lieu of cash match. Education campaigns will be in multiple languages and may be presented through out-of-home advertising, print, social media, digital, and audio platforms. [Electronic Item 2.4](#) provides more detail.

Performance Measure(s) Addressed: Administrative, Safety

2.5. Modifications to the Fiscal Year 2026 and Fiscal Year 2027 Unified Planning Work Program for Regional Transportation Planning

Presenter: Vickie Alexander, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of modifications to the Fiscal Year (FY) 2026 and FY2027 Unified Planning Work Program (UPWP) will be requested. Direction for staff to administratively amend the Transportation Improvement Program and update administrative and/or planning documents, as needed, to incorporate the programs, projects, and funding contained in the UPWP modifications will also be sought.

Background: The UPWP is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by Metropolitan Planning Organization staff. The FY2026 and FY2027 UPWP was approved by the RTC and North Central Texas Council of Governments Executive Board in July 2025 and identifies the activities to be carried out between October 1, 2025, and September 30, 2027. Amendments to this document are being proposed to reflect a new initiative, project updates, and funding adjustments. The proposed amendments are provided in [Electronic Item 2.5.1](#), and additional information is provided in [Electronic Item 2.5.2](#).

Performance Measure(s) Addressed: Administrative

1:40 – 1:50

3. Metropolitan Transportation Plan Policy Bundle Round 6

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Skylar Staffaroni, NCTCOG

Item Summary: Staff will review the proposed allocation of Transportation Development Credits (TDCs) to be awarded in this round of

the Policy Bundle. Staff will request a recommendation for Regional Transportation Council (RTC) approval of a total allocation of 34.9 million TDCs, compared to the original allocation of 30 million TDCs, which was previously approved by the RTC for this purpose.

Background: Recommendations in Mobility 2050 include policies, programs, and projects that support the region's transportation priorities and goals. Because infrastructure investments alone cannot achieve these goals, the Policy Bundle Program recognizes and encourages complementary local policy actions that advance regional transportation, air quality, and quality of life objectives. By voluntarily implementing these policies, participating entities will receive TDCs to offset local funds as matching funds for new federal transportation projects. Draft TDC allocation recommendations were presented to the Surface Transportation Technical Committee in July for information while quality control review was still underway. As a result of this review, adjustments are being proposed to the draft TDC allocations. The Transportation Improvement Program team has confirmed that sufficient TDCs are available to address the allocation corrections. The proposed allocation is included in [Electronic Item 3](#).

Performance Measure(s) Addressed: Air Quality, Safety

1:50 – 2:00

4. **Regional Bicycle Safety Action Plan**

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Daniel Snyder, NCTCOG

Item Summary: Staff will provide an overview of the development of the Regional Bicycle Safety Action Plan including the purpose and goals, crash data analysis, public opinion survey results, priority emphasis areas and corridors to target for future study and implementation of safety countermeasures, and recommended action items. A recommendation to adopt the Plan will also be provided and action requested.

Background: The Regional Transportation Council approved a safety position in 2017 to eliminate serious injuries and fatalities across all modes of travel. However, in recent years the number of bicyclist serious injuries and fatalities has trended upward in North Central Texas consistent with State and national trends. The purpose of the Regional Bicycle Safety Action Plan is to provide a framework for reducing the number of bicyclist crashes and fatalities in the North Central Texas Metropolitan Planning Area. This Plan, in conjunction with the 2021 Pedestrian Safety Action Plan and the 2023 Roadway

Safety Action Plan, is intended to improve safety for all road users. Additional details are provided in [Electronic Item 4](#). The draft Plan, including appendices, is available online for public review at www.nctcog.org/bikesafety.

Performance Measure(s) Addressed: Bike/Ped+, Safety

2:00 – 2:10

5. **Endorsement of Submittal of Grant Application for the Federal Transit Administration 2026 Access and Mobility Partnership Grants**

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Gypsy Gavis, NCTCOG

Item Summary: Surface Transportation Technical Committee endorsement of the Regional Transportation Council’s (RTC) approval to submit an application to the Federal Transit Administration (FTA) Fiscal Year 2026 Innovative Coordinated Access and Mobility Pilot Program to implement a mobility management program with an interactive software-as-a-service platform with conversational Artificial Intelligence (AI) to improve coordination between healthcare providers and transportation services for older adults and individuals with disabilities.

Background: In July 2026, the Federal Transit Administration announced the 2026 Innovative Coordinated Access and Mobility Pilot Program (ICAM) Grant Program. The Notice of Funding Opportunity indicated availability of nearly \$12 million in competitive grant funding to support innovative projects for older adults, people with disabilities, and individuals/households with limited financial resources that will improve the coordination of transportation and non-emergency medical transportation services. Staff requests endorsement to submit a grant application to develop an interactive online regional transportation resource to enhance the existing Regional Get-A-Ride Guide with innovative software-as-a-service technology, including conversational AI. Through dedicated staff support, outreach, and partnerships with healthcare and transportation providers, the project will coordinate with transit partners to launch in Dallas, Tarrant, Collin, and Denton counties and expand across North Texas if successful. Staff also intends to partner with the North Central Texas Council of Governments' Area Agency on Aging on outreach and implementation. Applications are due September 9, 2026. The RTC approved on August 13, 2026, a total grant budget not to exceed \$1,250,000 including

\$500,000 in local match to be provided using RTC Local funds. More information can be found in [Electronic Item 5](#).

Performance Measure(s) Addressed: Administrative, Transit

2:10 – 2:20

6. Approval of 2026 Bus and Bus Facilities and Low or No Emissions Grant Applications

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Bobby Gomez, NCTCOG

Item Summary: Staff will request the Committee's recommendation for Regional Transportation Council approval of applications to the Federal Transit Administration Bus and Bus Facilities and Low or No Emission Grant programs.

Background: Staff have prepared three grant applications for these two programs. The first application includes the acquisition of expansion vehicles to support Johnson County Connect's (JC Connect) rapid growth in Johnson County and canopies, awnings, or other coverings to support and protect existing North Central Texas Council of Governments fleets from weather for small area providers. The second application includes the acquisition of hybrid electric vehicles to support ongoing services by STAR Transit, and electric vehicle chargers for STAR Transit's upcoming facility in Mesquite. Details are provided in [Electronic Item 6](#).

Performance Measure(s) Addressed: Transit

2:20 – 2:30

7. North Texas Advanced Air Mobility Readiness Call for Projects Update

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Ernest Huffman, NCTCOG

Item Summary: Staff will present the recommended projects including the funding allocations and seek the Surface Transportation Technical Committee's recommendation for Regional Transportation Council (RTC) approval.

Background: In May 2026, the North Central Texas Council of Governments (NCTCOG) opened the North Texas Advanced Air Mobility (AAM) Readiness Call for Projects to support regional airport preparation for emerging AAM operations. Approximately \$1 million in RTC Local funds was made available for eligible projects, including electric charging infrastructure for electric vertical takeoff and landing (eVTOL) aircraft. The initiative is intended to advance airport readiness and position North Texas to support future AAM operations, demonstrations, and related regional initiatives. Following the close of the Call for Projects, NCTCOG staff reviewed and evaluated the submitted applications based on the established

program criteria. A recommended listing of projects and funding allocations is provided in [Electronic Item 7](#).

Performance Measure(s) Addressed: Safety

2:30 – 2:40

8. Fiscal Year 2026 Public Transportation Funding Programs of Projects

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Shawn Dintino, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) action on the Fiscal Year 2026 Public Transportation Funding Programs of Projects will be requested.

Background: Programs of Projects have been developed to suballocate approximately \$222.3 million of Federal Transit Administration Sections 5307, 5310, 5337, and 5339 federal funding to public transit providers in the region. Approximately \$10.7 million in remaining funding will be programmed in the future. [Electronic Item 8.1](#) includes additional information. [Electronic Item 8.2](#) contains the proposed Programs of Projects.

Performance Measure(s) Addressed: Safety, Transit

2:40 – 2:50

9. Director of Transportation Report on Selected Items

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: An overview of current transportation items will be provided.

Background: Efforts continue to advance transportation in the region. Staff will highlight the following:

1. Fédération Internationale de Football Association (FIFA) 2026 FIFA World Cup ([Electronic Item 9](#))
2. Three-Party Agreement
3. Settlement Agreement
4. Two-Party Agreement
5. Letter to the Governor
6. High-Speed Rail Follow Up – August 20, 2026
7. Proposed Oak Farms Dallas County Convention Center Resolution
8. AMTRAK Heartland Flyer (Proposed Three-Year Program by Texas Department of Transportation)
9. Irving Infrastructure Summit – August 31 and September 1, 2026
10. Three Additional Railroad Grade Separations

Performance Measure(s) Addressed: Administrative, Transit

2:50 – 3:00

10. Regional Rail Crossing Inventory Database

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Savannah Briscoe, NCTCOG

Item Summary: Staff will provide an overview of the Regional Rail Crossing Inventory Database which includes information on all public at-grade railroad crossings in the Metropolitan Planning Area, including the counties of Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise.

Background: During the May 2026 RTC meeting, staff was asked to provide an overview of the Regional Rail Crossing Database. The inventory database has been completed and includes information about the over 1,500 public at-grade crossings in the Metropolitan Planning Area. Information listed in the database comes directly from the Federal Railroad Administration and includes both quantitative and qualitative data. Quantitative data listed in the database includes information such as speed; daily train count; incidents after 2015; fatalities after 2015; average annual daily traffic, railroad and subdivision. Quantitative data listed in the database includes safety information such as pavement markings, quiet zones, crossbucks, active warning devices, number of lanes, and medians/supplemental safety measures. [Electronic Item 10](#) provides more information on the rail-crossing inventory.

Performance Measure(s) Addressed: Goods Movement, Transit

3:00 – 3:15

11. Integrated Transportation and Stormwater Infrastructure Study – Progress Update and Initial Recommendations

☐ Action ☐ Possible Action ☒ Information Minutes: 15

Presenters: Susan Alvarez and Jeff Neal, NCTCOG

Item Summary: Staff will provide a progress update on the Integrated Transportation and Stormwater Infrastructure (TSI) Study, covering portions of Dallas, Denton, Ellis, Hood, Johnson, Parker, Tarrant, and Wise counties.

Background: Initiated in 2023, the \$10 million TSI Study is a proactive and comprehensive planning effort to mitigate flood risk as typical patterns of urbanization in growing areas upstream of Dallas and Fort Worth may exacerbate runoff due to greater impervious surface coverage and reduced valley storage. With the TSI Study set to conclude this fall, staff from the Transportation and Environment and Development departments will provide a brief overview, highlight some initial project/strategy recommendations, describe the importance of

funding and policy considerations in improving flood mitigation, and note the next steps toward implementation and expansion. More details are given in [Electronic Item 11](#).

Performance Measure(s) Addressed: Roadway, Safety

3:15 – 3:25

12. Walk & Roll to School Day

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Shawn Conrad, NCTCOG

Item Summary: Staff will provide an overview of activities planned for the 2026 Walk & Roll to School Day promotion and information for participation.

Background: Walk & Roll to School Day is a national event where students from across the country bike, walk or roll to school on the same day. More students using active transportation to school reduces the car congestion around schools, increases pedestrian safety and improves air quality. This event highlights the benefits of using active transportation to school and the importance of safety on our roadways for our communities. To encourage schools in the region to hold Walk & Roll to School Day events, North Central Texas Council of Governments (NCTCOG) will provide participating schools with the opportunity to enter drawings for safety-themed giveaways and kids' scooters with helmets. In 2024, NCTCOG supported 28 schools with Walk & Roll to School Day events and the Dallas-Fort Worth region accounted for over half of the registered Walk & Roll to School Day events in the State of Texas. Staff will request assistance from local governments to promote this opportunity with local schools and independent school districts.

Performance Measure(s) Addressed: Bike/Ped+, Safety

3:25 – 3:35

13. Fast Facts

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Item Summary: Brief staff presentations will be provided. Please reference the material provided for each of the following topics.

1. *Bobby Gomez* – Rebranding of Public Transportation Service in Johnson County and Updates on Ridership
2. *Denise Koon* – High-Occupancy Vehicle Quarterly Report ([Electronic Item 13.1](#))
3. *Daniel Snyder* – 2027 Transportation Alternatives Call for Projects for the North Central Texas Region

4. *Quinnton DeBolt* – Texas Department of Transportation Texas Electric Vehicle Plan North Central Texas Council of Governments Region Results ([Texas electric vehicle planning](#))
5. *Daniela Tower* – 2026 Ozone Season Update ([Electronic Item 13.2](#))
6. *Carolyn Burns* – Local Clean Air Project Spotlight ([Electronic Item 13.3](#))
7. *Carolyn Burns* – Air Quality Funding Opportunities (www.nctcog.org/AQfunding)
8. *Carolyn Burns* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
9. Written Progress Reports:
 - Partner Progress Reports ([Electronic Item 13.4](#))
 - May–June Public Comments Report ([Electronic Item 13.5](#))
 - June–July Public Comments Report ([Electronic Item 13.6](#))
 - June Public Meeting Minutes ([Electronic Item 13.7](#))
 - July Public Meeting Minutes ([Electronic Item 13.8](#))
 - August Public Meeting Notice ([Electronic Item 13.9](#))
 - September Public Meeting Notice ([Electronic Item 13.10](#))
14. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.
15. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on September 25, 2026.**

MEETING SUMMARY**SURFACE TRANSPORTATION TECHNICAL COMMITTEE
Friday, July 24, 2026**

The Surface Transportation Technical Committee (STTC) met on Friday, July 24, 2026, at 1:30 pm in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Rifat Alam, Ahmed Alqaisi, Marah Aqqad, Joe Atwood, James Bell, Nathan Benditz, David Boski, Daniel Burnham, Jeffrey Bush, Farhan Butt, Bryan Cabrera, Brenda Callaway, Travis Campbell, Aaron Cedar, John Cordary Jr., Clarence Daugherty, Chad Davis, Pritam Deshmukh, Matthew DuBois, Phil Dupler, Chris Flanigan, James Gaertner, Gary Graham, Ricardo Gonzalez (representing Stanford Lynch), Rajnish Gupta, Michael Haithcok, Tom Hammons, Namoo Han, Craig Hancock, Chris Harris, Allen Harts (representing Major L. Jones), Matthew Hotelling, Jeremy Hutt, Thuan Huynh, Joseph Jackson, Joel James, Gus Khankarli, Matt Leppla (representing Chad Marbut), Eron Linn, Clay Lipscomb, Brian McNulty (representing Ron Hartline), Alberto Mares, Dillon Maroney, Brian Moen, Mark Nelson, Alfredo Ortiz, Tim Palermo (representing Tanya Brooks), Joyce Palmer, Caleb Polster (representing Erika Bridges), John Polster, Kelly Porter, Minesha Reese, Greg Royster, Robert Saucedo, Sirwan Shahooei (representing Brett Bourgeois), Brian Shewski, Chelsea St. Louis, Eric Steitle (representing Sophia Harvey), Gregory Van Nieuwenhuize, Stephanie Wagner (representing Melissa Baker), Todd Weinheimer (representing Becky Diviney), Jana Wentzel, Robert Woodbury, and Larry Wright.

Others present at the meeting were: Vickie Alexander, Cole Baker, Braulio Bessa, Natalie Bettger, Scott Booth, Shelley Broyles, Bryan Cabrera, Katherine Cadena, Thomas Cochill, Dina Colarossi, Shawn Conrad, Brian Dell, Cody Derrick, Camille Fountain, Christie Gotti, Millie Hayes, Chris Hoff, John Hudspeth, Raj Jandhyam, Jim Jarratt, Amy Johnson, Dan Kessler, Chris Klaus, Dan Lamers, Amanda Maloch, James McLane, Alejandra Morales Arnold, Joaquin Moreno, Michael Morris, Chandra Muruhanandham, Savana Nance, Dylan Niles, Evan Paret, Donald Parker, Christopher Poe, Vercie Pruitt-Jenkins, Brian Renisch, Britnee Rosales, Jackson Rose, Sidney Sonch, Brandon Sparkman, Toni Stehling, Vivek Thimmavajjhala, Daniela Tower, Shane Tully, Juliana VandenBorn, Shashider Velugati, Chris Wartke, Amanda Wilson, Brian Wilson, and Alexander Young.

Dan Kessler introduced the following STTC officers for the 2026-2027 term: Kelly Porter, Chair, Assistant Director of Regional Planning and Innovation, City of Fort Worth; Mark Nelson, Vice Chair, Director of Transportation and Mobility, City of Richardson; and Daniel Burnham, Secretary, Assistant Director of Public Works/City Engineer, City of Arlington.

1. **Approval of the May 22, 2026, Meeting Summary:** Approval of the May 22, 2026, meeting summary contained in Electronic Item 1 was requested.

The Meeting Summary of the May 22, 2026, meeting was approved as submitted in Electronic Item 1. Mark Nelson (M); Brian Moen (S). The motion passed unanimously.

2. **Consent Agenda:**

- 2.2. **Approval of North Texas Zero Emissions Vehicles Call for Projects Funding Recommendations:** Item 2.2 was pulled from the Consent Agenda and presented by staff. Juliana VandenBorn provided an overview of the North Texas Zero Emissions Vehicles Call for Projects including applications received to date, scoring results, and activities recommended for funding. A recommendation of Regional Transportation

Council approval of proposed changes to previously approved funding recommendations and approval of additional funding recommendations was requested. This Consent Agenda item was pulled to present a correction to the schedule outlined in red in the slide below. The Committee approved staff's recommendations. John Polster (M); Daniel Burnham (S). The motion passed unanimously.

Schedule	
Milestone	Date
NTxZEV Call for Projects Opened	October 24, 2025
Round 2 Call for Projects Deadline	Friday, May 15, 2026
Round 3 Call for Projects Deadline	Friday, June 19, 2026
STTC Recommendation of Round 2 & 3 Awards	July 24, 2026
RTC Approval of Round 2 & 3 Awards	July 23, 2026 August 13, 2026
Executive Board Approval of Round 2 & 3 Awards	July 24, 2026 August 27, 2026
Ongoing Rolling Application Deadlines to Fully Award Funds	3 rd Friday of every month by 5 PM CT; Applications must be received "in-hand" by the deadline
Recommended Final Deadline	Friday, December 18, 2026
Deadline for Project Completion	October 29, 2027


 Approval of North Texas Zero Emissions Vehicles Call for Projects Funding Recommendations
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Requested Action – North Texas Zero Emissions Vehicles Call for Projects	
RTC approval of: - Proposed changes to previously approved Round 1 funding recommendations for City of Dallas and United Parcel Service, Inc. as outlined in Electronic Item 2.2.2 - Proposed Round 2 & 3 funding recommendations for the North Texas Zero Emissions Vehicles Call for Projects as outlined in Electronic Item 2.2.2 - Administratively amending and updating any administrative and/or planning documents as needed to incorporate funding recommendations	
STTC Action Item – July 24, 2026	
 Approval of North Texas Zero Emissions Vehicles Call for Projects Funding Recommendations 9	

2.1. **Endorsement of 2027-2030 Transportation Improvement Program Technical Modifications:** Surface Transportation Technical Committee endorsement of the Regional Transportation Council's approval of technical modifications to the 2027-2030 Transportation Improvement Program was requested.

2.3. **US 67 at Chisholm Trail Parkway:** A recommendation for Regional Transportation Council approval of a funding partnership with the Texas Department of Transportation was requested.

The Committee approved staff's recommendations in Items 2.1 and 2.3 on the Consent Agenda. Brian Shewski (M); John Polster (S). The motion passed unanimously.

3. **Technology Project Selection:** Braulio Bessa presented the recommended projects from the 2026 Technology Project Identification Call for Projects, including proposed funding sources, and requested the Committee's recommendation for Regional Transportation Council approval.

The Committee approved staff's recommendation as illustrated below. Ahmed Alqaisi (M); Farhan Butt (S). The motion passed.

REQUESTED ACTION – TECHNOLOGY PROJECT IDENTIFICATION (TPI) FRAMEWORK RECOMMENDED PROJECTS

Recommendation for RTC approval of:

- **Recommended projects and associated funding amounts** based on the evaluation and scoring results.
- **Utilization of \$11.2 million** in Surface Transportation Block Grant funds with Category 2 Transportation Development Credits as local match to support the recommended projects.
- Administrative amendments to the Transportation Improvement Program (TIP) / Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed.

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4. **Updates to the Southern Dallas Inland Port Rebuilding American Infrastructure with Sustainability and Equity Grant Project and Regional Transportation Council Local Contingency for Pre-Award Activities:** Bobby Gomez requested the Committee's recommendation for Regional Transportation Council (RTC) approval for a Local backstop for Surplus Electric Vehicles (\$1,004,000) to be repurposed and increased by \$239,247 (total \$1,243,247) to meet contractual obligations, for staff direction to identify entities to purchase or receive these vehicles and offset the costs to RTC, and \$30,000 for insurance costs due to the vehicles being titled to the North Central Texas Council of Governments.

The Committee approved staff's recommendation as illustrated below. Gus Khankarli (M); Daniel Burnham (S). The motion passed.

REQUESTED ACTION – Updates to the Southern Dallas Inland Port RAISE Grant Projects and EV Contract Obligations

- Recommendation for RTC approval of:
 - Repurpose \$1,004,000 RTC Local temporary backstop and increase by \$239,247 for a total of \$1,243,247 RTC Local Funds to support contract obligations and expenditures for the purchase of electric buses and associated in-plant inspection services
 - \$30,000 RTC Local Funds for insurance costs pending transfer of the vehicles
 - Direct staff to identify entities to receive or purchase electric vehicles and return proceeds to RTC to offset impacts to RTC Local
 - Confirm support for project changes for FY21 RAISE Grant as submitted to FTA
 - Amend the NCTCOG's Transportation Improvement Program (TIP) and the State Transportation Improvement Program (STIP), as well as other planning and administrative documents to revise and include the proposed projects.

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Updates to the Southern Dallas Inland Port RAISE Grant Project

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5. **2027 Unified Transportation Program and Regional 10-Year Plan Update:** Brian Dell briefed the Committee on the Category 12 funds proposed for approval by the Texas Transportation Commission, and a recommendation for Regional Transportation Council action on the proposed changes for the Regional 10-Year Plan Update was requested.

The Committee approved staff's recommendation as illustrated below. John Polster (M); Farhan Butt (S). The motion passed.

REQUESTED ACTION – 2027 UTP/ REGIONAL 10-YEAR PLAN UPDATE

Recommend RTC approval of:

- The Regional 10-Year Plan project listings, including the proposed changes on the “Let and Completed Projects” listing.
- Staff drafting a letter to TxDOT as part of the UTP Public Involvement period addressing reductions to Category 2, CMAQ, and STBG allocations and lack of funding for MAPP
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate these changes.

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2027 Unified Transportation Program and Regional 10-Year Plan Update

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6. **Director of Transportation Report on Selected Items:** Michael Morris provided an overview of current transportation items.
1. Fédération Internationale de Football Association (FIFA) 2026 FIFA World Cup
 2. Status of Federal Transit Administration 2026 Triennial Review
 3. Status of Rockwall County Agreement
 4. Legislative Update – The Better Utilizing Investments to Leverage Development America 250 Act
 5. Three-Party Agreement
 6. Settlement Agreement
 7. Two-Party Agreement
 8. City of Irving Environmental Career Symposium – Friday, September 11, 2026, 1:00 – 4:00 pm

In addition, Michael noted that information on the Metropolitan Transportation Plan Policy Bundle Round 6 Proposed Awards Breakdown was distributed to all members. He also mentioned that the Federal Transit Administration released a Notice of Funding for the Innovative Coordinated Access and Mobility Pilot Program to help connect non-emergency health care services to transportation services/trips with \$12 million available nationwide. Staff will be applying for \$750,000 federal (average award around \$600,000) and will be requesting \$500,000 Regional Transportation Council Local for the match.

7. **2025 Regional Safety Performance Measures Report:** Camille Fountain provided an update on items included in the 2025 Regional Safety Program Performance Measures Report.
8. **North Central Texas Council of Governments Regional Transportation Council Landbanking Program Overview:** Shawn Conrad provided an overview of the North Central Texas Council of Governments Regional Transportation Council (RTC) Landbanking Program, including its history, goals, and previously funded projects. Shawn will also brief the RTC on an upcoming potential landbanking project at its next meeting.

The Committee approved staff's recommendation as illustrated below. Dillon Maroney (M); Alberto Mares (S). The motion passed.

POSSIBLE ACTION – Appraisal Activities

- Recommendation for RTC approval of:
 - Appraisals to be an eligible activity in the Landbanking Program
 - Appraisal cost to be reimbursed into the overall Landbanking Program in the future
 - Administratively amending the Transportation Improvement Program/Statewide Transportation Improvement Program and updating any administrative and/or planning documents as needed to incorporate the change (initial inclusion of \$2,000)

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NCTCOG Presentation

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9. **Spatial Data Cooperative Program Overview:** Shelley Broyles and James McLane presented information on the Spatial Data Cooperative Program, an annual North Central Texas Council of Governments program through which local governments and other entities can cooperatively purchase aerial photography and related data products at cost-effective prices. Planning is underway for the 2027 cycle, and the program is currently seeking commitments from interested partners.
10. **Federal Performance Measures Update: Congestion Mitigation and Air Quality Performance and Transit Asset Management:** Jenny Narvaez and Evan Paret updated the Surface Transportation Technical Committee on federally required performance measures. Observed progress for the measures were provided as well as proposed targets for the next reporting period. The targets are set in cooperation and coordination with the Texas Department of Transportation and transit providers for Transit Asset Management measures.
11. **Fast Facts:** Staff provided brief presentations on Items 1 through 9 below:
 1. Brian Wilson – Progress North Texas (Handout)
 2. Brian Dell – Upcoming Project Selection Opportunity
 3. Braulio Bessa – Smart and Resilient Urban Mobility and Energy Integration Framework
 4. Daniel Snyder – Training Course: Public Right-of-Way Accessibility Guidelines www.nctcog.org/PROWAG26
 5. Daniela Tower – Correspondence to the Texas Commission on Environmental Quality Addressing Ozone Challenges in North Texas
 6. Daniela Tower – 2026 Ozone Season Update
 7. Juliana VandenBorn – Air Quality Funding Opportunities (www.nctcog.org/AQfunding)
 8. Juliana VandenBorn – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
 9. Written Progress Reports:
 - April–May Public Comments Report
 - July Public Meeting Flyer
12. **Other Business (Old or New):** No items were provided.
13. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on August 28, 2026.**

Meeting adjourned at 3:14 p.m.

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 20294 **Facility:** VA **Location/Limits From:** NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY **Modification #:** 2027-0003
Implementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-48-891
City: VARIOUS **Desc:** HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)
Request: REVISE RTR PROGRAMMING TO HELP RECONCILE AND BALANCE RTR 121-TC2 AND RTR 161-TC2 WITH NO CHANGE TO OVERALL FUNDING AMOUNT;
 DECREASE AND DELAY RTR 161-TC2 FROM FY2024 TO FY2027; INCREASE RTR-121-TC1 AND DECREASE RTR 121-TC2; ADD FUNDING FOR RTR 121-WSA2;
 GROUPED UNDER CSJ 5000-01-957
Comment: GROUPED UNDER CSJ 5000-01-957

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$129,138	\$0	\$0	\$129,138
2016	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$195,846	\$0	\$0	\$195,846
2017	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$327,543	\$0	\$0	\$327,543
2018	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$359,701	\$0	\$0	\$359,701
2019	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$824,424	\$0	\$0	\$824,424
2020	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$836,194	\$0	\$0	\$836,194
2021	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$353,036	\$0	\$0	\$353,036
2022	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$608,077	\$0	\$0	\$608,077
2023	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,006,093	\$0	\$0	\$1,006,093
2024	IMP	0902-48-891	Cat 3 - RTR 161 - TC2:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
2025	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
2026	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$5,100,000	\$0	\$0	\$5,100,000
Grand Total:				\$0	\$0	\$13,450,000	\$0	\$0	\$13,450,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$129,138	\$0	\$0	\$129,138
2016	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$195,846	\$0	\$0	\$195,846
2017	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$327,543	\$0	\$0	\$327,543
2018	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$359,701	\$0	\$0	\$359,701
2019	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$824,424	\$0	\$0	\$824,424
2020	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$836,194	\$0	\$0	\$836,194
2021	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$353,036	\$0	\$0	\$353,036
2022	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$608,077	\$0	\$0	\$608,077
2023	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,006,093	\$0	\$0	\$1,006,093
2025	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
2026	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$934,000	\$0	\$0	\$934,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
2027	IMP	0902-48-891	Cat 3 - RTR 161 - TC2:	\$0	\$0	\$266,000	\$0	\$0	\$266,000
Phase Subtotal:				\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
Grand Total:				\$0	\$0	\$13,450,000	\$0	\$0	\$13,450,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55315	Facility: IH 820	Location/Limits From: CHAPIN ROAD	Modification #: 2027-0008
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: WESTPOINT BLVD	
County: TARRANT	CSJ: 0008-15-057		
City: FORT WORTH	Desc:	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT	
	Request:	REVISE SCOPE TO MODIFY RAMP AND ADD AUXILIARY LANES FROM CHAPIN RD TO IH 30 AND RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND FROM 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS FROM IH 30 TO WESTPOINT BLVD	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2033	ENG	0008-15-057	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2033	ROW	0008-15-057	SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2033	UTIL	0008-15-057	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2033	ENG	0008-15-057	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2033	ROW	0008-15-057	SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2033	UTIL	0008-15-057	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25082	Facility: IH 20	Location/Limits From: RANCH HOUSE ROAD	Modification #: 2027-0009
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: FM 1187	
County: PARKER	CSJ: 0008-03-140		
City: ALEDO	Desc:	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	
	Request:	DELAY CONSTRUCTION TO FY2029; INCREASE ROW FUNDING	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	ROW	0008-03-140	SW ROW:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2028	CON	0008-03-140	STBG:	\$5,280,000	\$1,320,000	\$0	\$0	\$0	\$6,600,000
Grand Total:				\$6,880,000	\$1,820,000	\$0	\$0	\$0	\$8,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	ROW	0008-03-140	SW ROW:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2029	CON	0008-03-140	STBG:	\$5,280,000	\$1,320,000	\$0	\$0	\$0	\$6,600,000
Grand Total:				\$6,880,000	\$2,250,000	\$0	\$0	\$0	\$9,130,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21062	Facility: CS	Location/Limits From: ON CUMMINGS DRIVE FROM US 67	Modification #: 2027-0017
Implementing Agency: ALVARADO		Location/Limits To: CR 604	
County: JOHNSON	CSJ: 0902-50-142		
City: ALVARADO	Desc: RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS		
	Request: REVISE SCOPE TO RECONSTRUCT 2 TO 2 LANE ROADWAY WITH MEDIANS, NEW SIDEWALKS, AND NEW TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS; REVISE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; DELAY CONSTRUCTION TO FY2029		
	Comment: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR NEW SIDEWALKS AND NEW TURN LANES ONLY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$733,000	\$733,000
2023	ENG	0902-50-142	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Phase Subtotal:				\$1,200,000	\$0	\$0	\$300,000	\$733,000	\$2,233,000
2025	ROW	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2026	UTIL	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$800,000	\$800,000
2028	CON	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
2028	CON	0902-50-142	Cat 5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2028	CON	0902-50-142	STBG:	\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
Phase Subtotal:				\$21,706,400	\$0	\$0	\$5,426,600	\$1,267,000	\$28,400,000
Grand Total:				\$22,906,400	\$0	\$0	\$5,726,600	\$3,400,000	\$32,033,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$733,000	\$733,000
2023	ENG	0902-50-142	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Phase Subtotal:				\$1,200,000	\$0	\$0	\$300,000	\$733,000	\$2,233,000
2025	ROW	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2026	UTIL	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$800,000	\$800,000
2029	CON	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
2029	CON	0902-50-142	Cat 5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2029	CON	0902-50-142	STBG:	\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
Phase Subtotal:				\$21,706,400	\$0	\$0	\$5,426,600	\$1,267,000	\$28,400,000
Grand Total:				\$22,906,400	\$0	\$0	\$5,726,600	\$3,400,000	\$32,033,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 24023	Facility: CS	Location/Limits From: ON MEANDERING ROAD FROM ROBERTS CUTOFF	Modification #: 2027-0018
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: SH 183	
County: TARRANT	CSJ: 0902-90-336		
City: RIVER OAKS	Desc: CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS		
	Request: INCREASE ENGINEERING FUNDING AND DELAY CONSTRUCTION TO FY2030; ADD ROW PHASE		
	Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$100,000	\$0	\$0
2027	ENG	0902-90-336	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$0	\$0	\$0	\$500,000
2029	CON	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$600,000	\$0	\$0
2029	CON	0902-90-336	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Phase Subtotal:				\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$200,000	\$0	\$0
2027	ENG	0902-90-336	STBG:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2027	ROW	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$300,000	\$0	\$0
2027	ROW	0902-90-336	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2030	CON	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$600,000	\$0	\$0
2030	CON	0902-90-336	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Phase Subtotal:				\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55034	Facility: SH 183	Location/Limits From: FM 157	Modification #: 2027-0020
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: BEAR CREEK	
County: TARRANT	CSJ: 0364-05-039		
City: FORT WORTH	Desc: RECONSTRUCT AND WIDEN 3 TO 6/8 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE) Request: REVISE LIMITS TO FROM SH 121 TO BEAR CREEK PARKWAY; REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES; RECONSTRUCT AND WIDEN 3/4 TO 6/8 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE); ADVANCE ENGINEERING AND RIGHT OF WAY TO FY2027 Comment: REGIONAL 10-YEAR PLAN PROJECT; PORTION OF FRONTAGE ROADS ARE CONTINUOUS BUT OVERALL TIP PROJECT COVERS TWO MTP SEGMENTS AND ONE IS DISCONTINUOUS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2031	ENG	0364-05-039	SW PE:	\$0	\$16,500,000	\$0	\$0	\$0	\$16,500,000
2031	ROW	0364-05-039	SW ROW:	\$54,000,000	\$6,750,000	\$0	\$6,750,000	\$0	\$67,500,000
Grand Total:				\$54,000,000	\$23,250,000	\$0	\$6,750,000	\$0	\$84,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0364-05-039	SW PE:	\$0	\$16,500,000	\$0	\$0	\$0	\$16,500,000
2027	ROW	0364-05-039	SW ROW:	\$54,000,000	\$6,750,000	\$0	\$6,750,000	\$0	\$67,500,000
Grand Total:				\$54,000,000	\$23,250,000	\$0	\$6,750,000	\$0	\$84,000,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 24027	Facility: RM 2871	Location/Limits From: IH 20	Modification #: 2027-0022
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: US 377	
County: TARRANT	CSJ: 2855-01-029		
City: VARIOUS	Desc: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS		
	Request: CHANGE CONSTRUCTION FUNDING MATCH TO STATE		
	Comment: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	ENG	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2029	ENG	2855-01-029	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$200,000	\$0	\$0	\$3,500,000	\$4,500,000
2029	ROW	2855-01-029	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2029	UTIL	2855-01-029	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2031	CON	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
2031	CON	2855-01-029	STBG:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Phase Subtotal:				\$8,000,000	\$0	\$0	\$2,000,000	\$6,500,000	\$16,500,000
Grand Total:				\$9,200,000	\$800,000	\$0	\$2,000,000	\$10,000,000	\$22,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	ENG	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2029	ENG	2855-01-029	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$200,000	\$0	\$0	\$3,500,000	\$4,500,000
2029	ROW	2855-01-029	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2029	UTIL	2855-01-029	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2031	CON	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
2031	CON	2855-01-029	STBG:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Phase Subtotal:				\$8,000,000	\$2,000,000	\$0	\$0	\$6,500,000	\$16,500,000
Grand Total:				\$9,200,000	\$2,800,000	\$0	\$0	\$10,000,000	\$22,000,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 24055	Facility: VA	Location/Limits From: ON CHEEK SPARGER FROM BEDFORD ROAD	Modification #: 2027-0059
Implementing Agency: COLLEYVILLE		Location/Limits To: HERITAGE AVENUE	
County: TARRANT	CSJ: 0902-90-370		
City: VARIOUS	Desc:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY, AND SIDEWALKS/SHARED USE PATH	
	Request:	REVISE FUNDING FOR ENGINEERING TO CONGRESSIONAL EARMARK; DELAY CONSTRUCTION TO FY2029 AND REVISE FUNDING; INCREASE STBG FUNDING WITH FUTURE OVERRUNS TO COME FROM OTHER PARTIES AS WELL; PROJECT GROUPED UNDER CSJ 5800-00-950	
	Comment:	2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX516 (MUST OBLIGATE BY SEPTEMBER 30, 2027); LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2027	UTIL	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0902-90-370	Cat 10:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	CON	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$19,975,000	\$19,975,000
2027	CON	0902-90-370	STBG:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Phase Subtotal:				\$12,500,000	\$0	\$0	\$3,125,000	\$19,975,000	\$35,600,000
Grand Total:				\$12,500,000	\$0	\$0	\$3,125,000	\$24,975,000	\$40,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-370	Cat 10 - Cong Earmark:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	UTIL	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2029	CON	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$16,676,250	\$16,676,250
2029	CON	0902-90-370	STBG:	\$17,795,000	\$0	\$0	\$4,448,750	\$0	\$22,243,750
Phase Subtotal:				\$17,795,000	\$0	\$0	\$4,448,750	\$16,676,250	\$38,920,000
Grand Total:				\$20,295,000	\$0	\$0	\$5,073,750	\$18,676,250	\$44,045,000

TIP Code: 14079	Facility: CS	Location/Limits From: PARK LANE FROM GREENVILLE AVENUE	Modification #: 2027-0060
Implementing Agency: DALLAS		Location/Limits To: HEMLOCK AVENUE	
County: DALLAS	CSJ: 0918-47-295		
City: DALLAS	Desc:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	
	Request:	REVISE SCOPE TO RECONSTRUCT ROADWAY TO ACCOMMODATE NEW SHARED USE PATH & SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK & 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LN WITH LEFT TURN LN AND BICYCLE LN; INCREASE ROW AND CONSTRUCTION FUNDING; CHANGE A PORTION OF FUNDS TO STBG WITH ANY FURTHER COST OVERRUNS TO COME FROM THE CITY	
	Comment:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$111,878	\$0	\$0
2021	ENG	0918-47-295	Cat 5:	\$559,390	\$0	\$0	\$0	\$0	\$559,390
Phase Subtotal:				\$559,390	\$0	\$0	\$0	\$0	\$559,390
2027	ROW	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$100,000	\$0	\$0
2027	ROW	0918-47-295	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$0	\$0	\$0	\$500,000
2027	UTIL	0918-47-295	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$1,532,507	\$0	\$0
2029	CON	0918-47-295	Cat 5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Phase Subtotal:				\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Grand Total:				<u>\$8,721,925</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$8,821,925</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$111,878	\$0	\$0
2021	ENG	0918-47-295	Cat 5:	\$559,390	\$0	\$0	\$0	\$0	\$559,390
Phase Subtotal:				\$559,390	\$0	\$0	\$0	\$0	\$559,390
2028	ROW	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$740,000	\$0	\$0
2028	ROW	0918-47-295	STBG:	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
Phase Subtotal:				\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
2028	UTIL	0918-47-295	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$2,236,507	\$0	\$0
2029	CON	0918-47-295	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2029	CON	0918-47-295	STBG:	\$9,182,535	\$0	\$0	\$0	\$0	\$9,182,535
Phase Subtotal:				\$11,182,535	\$0	\$0	\$0	\$0	\$11,182,535
Grand Total:				<u>\$15,441,925</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$15,541,925</u>

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21076.1 **Facility:** SHILOH ROAD **Location/Limits From:** FOREST LANE **Modification #:** 2027-0061
Implementing Agency: GARLAND **Location/Limits To:** WALNUT LANE
County: DALLAS **CSJ:** 0000-18-029
City: GARLAND **Desc:** RECONSTRUCT AND WIDEN SHILOH ROAD FROM 4 LANES TO 6 LANES
Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 21076/CSJ 0918-11-107 & TIP 14061/CSJ 0918-47-271; LOCAL CONTRIBUTION PAID BY THE CITY OF GARLAND

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENV	0000-18-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

TIP Code: 21082.1 **Facility:** VA **Location/Limits From:** ON COPENHAGEN FROM S OF DART ROW **Modification #:** 2027-0071
Implementing Agency: DALLAS **Location/Limits To:** OLYMPUS BLVD
County: DALLAS **CSJ:** 0000-18-086
City: DALLAS **Desc:** CONSTRUCT 0 TO 4 LANE ROADWAY
Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; RELATED TO TIP 21082/CSJ 0918-47-352

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0000-18-086	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Grand Total:				\$0	\$0	\$0	\$0	\$500,000	\$500,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21097.1	Facility: FM 741	Location/Limits From: US 175	Modification #: 2027-0073
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SPRING CREEK BLVD	
County: KAUFMAN	CSJ: 1092-01-026		
City: CRANDALL	Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING		
	Request: INCREASE CONSTRUCTION FUNDING; ADD ENGINEERING TO FY2026; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY INCLUDING NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING		
	Comment: CMAQ FOR NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	1092-01-026	Cat 5:	\$837,270	\$209,318	\$0	\$0	\$0	\$1,046,588
2027	CON	1092-01-026	STBG:	\$8,939,010	\$2,234,752	\$0	\$0	\$0	\$11,173,762
Phase Subtotal:				\$9,776,280	\$2,444,070	\$0	\$0	\$0	\$12,220,350
Grand Total:				\$9,776,280	\$2,444,070	\$0	\$0	\$0	\$12,220,350

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1092-01-026	SW PE:	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
2027	CON	1092-01-026	Cat 5:	\$1,486,342	\$371,586	\$0	\$0	\$0	\$1,857,928
2027	CON	1092-01-026	STBG:	\$9,694,991	\$2,423,748	\$0	\$0	\$0	\$12,118,739
Phase Subtotal:				\$11,181,333	\$2,795,334	\$0	\$0	\$0	\$13,976,667
Grand Total:				\$11,181,333	\$4,045,334	\$0	\$0	\$0	\$15,226,667

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13035.3	Facility: FM 664	Location/Limits From: SH 342	Modification #: 2027-0088
Implementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF FERRIS ROAD	
County: ELLIS	CSJ: 1051-01-064		
City: VARIOUS	Desc:	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, NEW TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING	
	Request:	INCREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) WITH NEW SIDEWALKS, NEW TURN LANES, AND NEW SIGNAL INSTALLATION WITH RETIMING	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	CON	1051-01-064	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	1051-01-064	Cat 2M:	\$79,432,702	\$19,858,176	\$0	\$0	\$0	\$99,290,878
2029	CON	1051-01-064	Cat 5:	\$3,685,862	\$921,465	\$0	\$0	\$0	\$4,607,327
Phase Subtotal:				\$91,118,564	\$22,779,641	\$0	\$0	\$0	\$113,898,205
Grand Total:				\$91,118,564	\$22,779,641	\$0	\$0	\$0	\$113,898,205

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	CON	1051-01-064	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	1051-01-064	Cat 2M:	\$81,594,814	\$20,398,704	\$0	\$0	\$0	\$101,993,518
2029	CON	1051-01-064	Cat 4:	\$1,212,649	\$303,162	\$0	\$0	\$0	\$1,515,811
2029	CON	1051-01-064	Cat 5:	\$3,685,862	\$921,465	\$0	\$0	\$0	\$4,607,327
Phase Subtotal:				\$94,493,325	\$23,623,331	\$0	\$0	\$0	\$118,116,656
Grand Total:				\$94,493,325	\$23,623,331	\$0	\$0	\$0	\$118,116,656

TIP Code: 51012	Facility: BS 78G	Location/Limits From: SH 78	Modification #: 2027-0101
Implementing Agency: TXDOT-DALLAS		Location/Limits To: FM 2755	
County: COLLIN	CSJ: 0281-06-007		
City: LAVON	Desc:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	
	Request:	ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2040	ENG	0281-06-007	SW PE:	\$0	\$638,612	\$0	\$0	\$0	\$638,612
2040	ROW	0281-06-007	SW ROW:	\$0	\$6,427,900	\$0	\$0	\$0	\$6,427,900
Grand Total:				\$0	\$7,066,512	\$0	\$0	\$0	\$7,066,512

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 51013	Facility: FM 982	Location/Limits From: US 380	Modification #: 2027-0102
Implementing Agency: TXDOT-DALLAS		Location/Limits To: FM 546	
County: COLLIN	CSJ: 0387-05-027		
City: PRINCETON	Desc:	US 380 TO MYRICK LANE: WIDEN FROM 3 LANES TO 4 LANES; MYRICK LANE TO FM 546: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	
	Request:	ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0387-05-027	SW PE:	\$0	\$6,387,797	\$0	\$0	\$0	\$6,387,797
2045	ROW	0387-05-027	SW ROW:	\$0	\$43,493,000	\$0	\$0	\$0	\$43,493,000
Grand Total:				\$0	\$49,880,797	\$0	\$0	\$0	\$49,880,797

TIP Code: 51016	Facility: FM 156	Location/Limits From: SH 114	Modification #: 2027-0103
Implementing Agency: TXDOT-DALLAS		Location/Limits To: NORTH OF INTERMODAL PARKWAY	
County: DENTON	CSJ: 0718-01-075		
City: FORT WORTH	Desc:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES (6 LANES ULTIMATE)	
	Request:	ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0718-01-075	SW PE:	\$0	\$5,097,050	\$0	\$0	\$0	\$5,097,050
Grand Total:				\$0	\$5,097,050	\$0	\$0	\$0	\$5,097,050

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14022 **Facility:** CS **Location/Limits From:** ON RANDOL MILL RD FROM COOPER ST **Modification #:** 2027-0104
Implementing Agency: ARLINGTON **Location/Limits To:** CEDARLAND PLAZA DR
County: TARRANT **CSJ:** 0902-90-325
City: ARLINGTON **Desc:** N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS
Request: INCREASE ROW AND LOAN FUNDING FOR CONSTRUCTION BUT DECREASE STBG IN CONSTRUCTION AS THE RTC HAD TO PURCHASE SIGNAGE INSTEAD OF THE CITY OF ARLINGTON
Comment: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; NCTCOG PROVIDING \$16.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; REDUCED FROM ORIGINAL \$18.5M DUE TO SIGNAGE BEING PURCHASED BY NCTCOG INSTEAD OF THE CITY OF ARLINGTON

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2027	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2030	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000
2030	CON	0902-90-325	STBG:	\$18,500,000	\$0	\$0	\$4,625,000	\$0	\$23,125,000
Phase Subtotal:				\$18,500,000	\$0	\$0	\$4,625,000	\$1,720,000	\$24,845,000
Grand Total:				\$18,500,000	\$0	\$0	\$4,625,000	\$18,213,445	\$41,338,445

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2027	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
2030	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$29,875,000	\$29,875,000
2030	CON	0902-90-325	STBG:	\$16,500,000	\$0	\$0	\$4,125,000	\$0	\$20,625,000
Phase Subtotal:				\$16,500,000	\$0	\$0	\$4,125,000	\$29,875,000	\$50,500,000
Grand Total:				\$16,500,000	\$0	\$0	\$4,125,000	\$50,218,445	\$70,843,445

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 51018	Facility: FM 663	Location/Limits From: FM 875	Modification #: 2027-0105
Implementing Agency: TXDOT-DALLAS		Location/Limits To: US 287	
County: ELLIS	CSJ: 0815-08-040		
City: MIDLOTHIAN	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES (6 LANES ULTIMATE)		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0815-08-040	SW PE:	\$0	\$4,100,909	\$0	\$0	\$0	\$4,100,909
2045	ROW	0815-08-040	SW ROW:	\$0	\$30,587,800	\$0	\$0	\$0	\$30,587,800
Grand Total:				\$0	\$34,688,709	\$0	\$0	\$0	\$34,688,709

TIP Code: 51021	Facility: FM 543	Location/Limits From: CR 125	Modification #: 2027-0106
Implementing Agency: TXDOT-DALLAS		Location/Limits To: TRINITY FALL	
County: COLLIN	CSJ: 1012-01-021		
City: OTHER	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	1012-01-021	SW PE:	\$0	\$3,782,231	\$0	\$0	\$0	\$3,782,231
2045	ROW	1012-01-021	SW ROW:	\$0	\$8,430,352	\$0	\$0	\$0	\$8,430,352
Grand Total:				\$0	\$12,212,583	\$0	\$0	\$0	\$12,212,583

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 51025	Facility: FM 2755	Location/Limits From: BS 78G	Modification #: 2027-0107
Implementing Agency: TXDOT-DALLAS		Location/Limits To: CR 541	
County: COLLIN	CSJ: 2745-01-011		
City: LAVON	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	2745-01-011	SW PE:	\$0	\$1,621,533	\$0	\$0	\$0	\$1,621,533
2045	ROW	2745-01-011	SW ROW:	\$0	\$11,324,400	\$0	\$0	\$0	\$11,324,400
Grand Total:				\$0	\$12,945,933	\$0	\$0	\$0	\$12,945,933

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	14050	Facility:	CS	Location/Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360	Modification #:	2027-0110
Implementing Agency:	GRAPEVINE	Location/Limits To:	HUGHES ROAD				
County:	TARRANT	CSJ:	0902-90-145				
City:	GRAPEVINE	Desc:	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS				
		Request:	INCREASE CONSTRUCTION FUNDING AFTER LETTING				
		Comment:	TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CMAQ FUNDS FOR NEW SIDEWALK AND SIGNAL IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY2024				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$44,912	\$0	\$0
2021	ENG	0902-90-145	STBG:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Phase Subtotal:				\$224,560	\$0	\$0	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$436,453	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Phase Subtotal:				\$2,182,263	\$0	\$0	\$0	\$0	\$2,182,263
Grand Total:				\$2,406,823	\$0	\$0	\$0	\$0	\$2,406,823

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$44,912	\$0	\$0
2021	ENG	0902-90-145	STBG:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Phase Subtotal:				\$224,560	\$0	\$0	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$436,453	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Phase Subtotal:				\$2,182,263	\$0	\$0	\$0	\$0	\$2,182,263
2027	CON	0902-90-145	STBG:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Grand Total:				\$3,006,823	\$0	\$0	\$150,000	\$0	\$3,156,823

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	25009	Facility:	CS	Location/Limits From:	BEDFORD ROAD FROM SOMERSET BLVD	Modification #:	2027-0140
Implementing Agency:	COLLEYVILLE	Location/Limits To:	SADDLEBROOK DRIVE				
County:	TARRANT	CSJ:	0902-90-388				
City:	COLLEYVILLE	Desc:	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE				
		Request:	ADD CAT 10 EARMARK FUNDING FROM 25147/CSJ 0000-00-119 (MODIFICATION 2027-0141); FUNDING TO BE COMBINED INTO ONE PROJECT; MOVE ENGINEERING FUNDING TO FY2027 TO KEEP PROJECT LISTED TOGETHER; GROUPED UNDER CSJ 5000-00-953				
		Comment:	2023 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX 490 (LITTLE BEAR CREEK DESIGN AND CONSTRUCTION OF DRAINAGE FACILITY); MUST OBLIGATE BY SEPTEMBER 30, 2026; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DEMO ID TX 520 (BEDFORD LOW WATER CROSSING); MUST OBLIGATE BY SEPTEMBER 30, 2027; GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2027	CON	0902-90-388	Cat 10:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	CON	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,725,000	\$1,725,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$375,000	\$1,725,000	\$3,600,000
Grand Total:				\$1,500,000	\$0	\$0	\$375,000	\$2,025,000	\$3,900,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-388	Cat 10:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	ENG	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$375,000	\$300,000	\$2,175,000
2027	CON	0902-90-388	Cat 10:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	CON	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,725,000	\$1,725,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$375,000	\$1,725,000	\$3,600,000
Grand Total:				\$3,000,000	\$0	\$0	\$750,000	\$2,025,000	\$5,775,000

PROPOSED NOVEMBER 2026 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	25147	Facility:	VA	Location/Limits From:	BEDFORD ROAD AT LITTLE BEAR CREEK	Modification #:	2027-0141
Implementing Agency:	COLLEYVILLE	CSJ:	0000-02-119				
County:	TARRANT	Desc:	CONSTRUCT DRAINAGE IMPROVEMENTS				
City:	COLLEYVILLE	Request:	CANCEL PROJECT AND MOVE FUNDING TO 25009				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0000-02-119	Cat 10 - Cong Earmark:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
Grand Total:				\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0000-02-119	Cat 10 - Cong Earmark:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS

Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2024 PROGRAM OF PROJECTS **Modification #:** 2027-0074

Request: REVISE FY2024 PROGRAM OF PROJECTS; ADD TO 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12219.24	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$144,000	\$0	\$0	\$36,000	0	\$180,000
12220.24	ACQUISITION OF HARDWARE	2027	CAPITAL	\$885,000	\$0	\$0	\$0	88,500	\$885,000
12221.24	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$14,747	\$0	\$0	\$3,687	0	\$18,434
12973.24	OPERATING ASSISTANCE - HANDITRAN	2027	OPERATING	\$825,000	\$341,663	\$0	\$483,337	0	\$1,650,000
TOTAL:				\$1,868,747	\$341,663	\$0	\$523,024	88,500	\$2,733,434

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12219.24	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$144,000	\$0	\$0	\$36,000	0	\$180,000	NO CHANGE
12220.24	ACQUISITION OF HARDWARE	2027	CAPITAL	\$95,000	\$0	\$0	\$0	9,500	\$95,000	DECREASE FUNDING
12221.24	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$14,747	\$0	\$0	\$3,687	0	\$18,434	NO CHANGE
12223.26	PURCHASE OF SERVICE - HANDITRAN	2027	CAPITAL	\$790,000	\$0	\$0	\$98,750	79,000	\$888,750	ADD PROJECT TO TIP/STIP (TDC [MPO])
12973.24	OPERATING ASSISTANCE - HANDITRAN	2027	OPERATING	\$825,000	\$341,663	\$0	\$483,337	0	\$1,650,000	NO CHANGE
TOTAL:				\$1,868,747	\$341,663	\$0	\$621,774	88,500	\$2,832,184	

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2021 PROGRAM OF PROJECTS **Modification #:** 2027-0075

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12781.21	ACQUISITION OF SIGNAGE	2026	CAPITAL	\$7,500	\$0	\$0	\$0	1,500	\$7,500
12782.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$44,579	\$0	\$0	\$0	8,916	\$44,579
12871.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$28,375	\$0	\$0	\$0	5,675	\$28,375
TOTAL:				\$80,454	\$0	\$0	\$0	16,091	\$80,454

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12154.21	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$72,852	\$0	\$0	\$72,852	0	\$145,704	ADD PROJECT TO TIP/STIP
12781.21	ACQUISITION OF SIGNAGE	2026	CAPITAL	\$7,500	\$0	\$0	\$0	1,500	\$7,500	NO CHANGE
12782.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$44,579	\$0	\$0	\$0	8,916	\$44,579	NO CHANGE
12871.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$28,375	\$0	\$0	\$0	5,675	\$28,375	NO CHANGE
TOTAL:				\$153,306	\$0	\$0	\$72,852	16,091	\$226,158	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS **Modification #:** 2027-0077

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12947.21	TCTS PURCHASE OF SERVICE	2022	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000
12948.21	PURCHASE OF REPLACEMENT VEHICLES	2022	CAPITAL	\$933,758	\$0	\$0	\$0	140,064	\$933,758
TOTAL:				\$1,208,758	\$0	\$0	\$0	195,064	\$1,208,758

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12947.21	TCTS PURCHASE OF SERVICE	2027	CAPITAL	\$1,208,758	\$0	\$0	\$0	241,752	\$1,208,758	INCREASE FUNDING AND ADD PROJECT TO THE TIP/STIP
12948.21	PURCHASE OF REPLACEMENT VEHICLES	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,208,758	\$0	\$0	\$0	241,752	\$1,208,758	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2026 PROGRAM OF PROJECTS **Modification #:** 2027-0118

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: FY2026 BUILD GRANT; ENABLING UNIVERSAL ACCESSIBILITY AT SOUTH DALLAS LIGHT RAIL STATIONS, INCLUDING RAISING EIGHT OF THE OLDEST DART LIGHT RAIL STATION PLATFORMS TO ACCOMMODATE LEVEL-BOARDING LIGHT RAIL VEHICLES

Funding Source: TRANSIT SECTION OTHER FTA - BUILD GRANT FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12393.26	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$25,000,000	\$0	\$0	\$48,015,021	0	\$73,015,021	ADD PROJECT TO TIP/STIP
TOTAL:				\$25,000,000	\$0	\$0	\$48,015,021	0	\$73,015,021	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: COMMUNITY TRANSIT SERVICES **Apportionment Year:** FY2021 PROGRAM OF PROJECTS **Modification #:** 2027-0142

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12786.21	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$14,735	\$0	\$0	\$0	2,947	\$14,735	ADD PROJECT TO TIP/STIP (TDC [MPO])
12827.21	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$44,196	\$0	\$0	\$44,196	0	\$88,392	ADD PROJECT TO TIP/STIP
TOTAL:				\$58,931	\$0	\$0	\$44,196	2,947	\$103,127	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY **Apportionment Year:** FY2022 PROGRAM OF PROJECTS **Modification #:** 2027-0143

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DENTON-LEWISVILLE

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.22	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$82,276	\$0	\$0	\$0	16,455	\$82,276	
12356.22	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$822,759	\$0	\$0	\$205,690	0	\$1,028,449	
12465.22	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$6,033,484	\$0	\$0	\$6,033,484	0	\$12,066,968	
12534.22	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$1,062,813	\$0	\$0	\$265,703	0	\$1,328,516	
12993.22	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$61,706	\$0	\$0	\$15,427	0	\$77,133	
TOTAL:				\$8,063,038	\$0	\$0	\$6,520,304	16,455	\$14,583,342	

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.22	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$82,276	\$0	\$0	\$0	16,456	\$82,276	NO CHANGE
12356.22	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$822,759	\$0	\$0	\$205,690	0	\$1,028,449	NO CHANGE
12396.22	RAIL ROLLING STOCK	2027	CAPITAL	\$164,553	\$0	\$0	\$41,139	0	\$205,692	ADD PROJECT TO TIP/STIP
12465.22	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$6,033,484	\$0	\$0	\$6,033,484	0	\$12,066,968	NO CHANGE
12534.22	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$1,062,813	\$0	\$0	\$265,703	0	\$1,328,516	NO CHANGE
12993.22	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$61,706	\$0	\$0	\$15,427	0	\$77,133	NO CHANGE
TOTAL:				\$8,227,591	\$0	\$0	\$6,561,443	16,456	\$14,789,034	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY **Apportionment Year:** FY2025 PROGRAM OF PROJECTS **Modification #:** 2027-0144

Request: REVISE FY2025 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: **Funding Source:** TRANSIT SECTION 5339 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12728.25	PURCHASE REPLACEMENT VEHICLES	2027	CAPITAL	\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508		
TOTAL:				\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508		
<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12253.25	BUS ROLLING STOCK	2027	CAPITAL	\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY	
12728.25	PURCHASE REPLACEMENT VEHICLES	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508		

Implementing Agency: CITY OF MCKINNEY **Apportionment Year:** FY2023 PROGRAM OF PROJECTS **Modification #:** 2027-0145

Request: REVISE FY2023 PROGRAM OF PROJECTS; DELETE PROJECT **UZA:** MCKINNEY

Comment: **Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12823.23	OPERATING ASSISTANCE	2027	OPERATING	\$4,821,400	\$437,261	\$0	\$4,384,139	0	\$9,642,800		
12922.23	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$48,702	\$0	\$0	\$0	9,741	\$48,702		
TOTAL:				\$4,870,102	\$437,261	\$0	\$4,384,139	9,741	\$9,691,502		
<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12823.23	OPERATING ASSISTANCE	2027	OPERATING	\$1,925,886	\$437,261	\$0	\$1,488,625	0	\$3,851,772	DECREASE FUNDING	
12922.23	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$1,925,886	\$437,261	\$0	\$1,488,625	0	\$3,851,772		

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2025 PROGRAM OF PROJECTS

Modification #: 2027-0146

Request: REVISE FY2025 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12206.25	PROJECT ADMINISTRATION	2027	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014
12240.25	BUS ROLLING STOCK	2027	CAPITAL	\$2,607,000	\$0	\$0	\$0	391,050	\$2,607,000
12813.25	GENERAL PLANNING	2027	PLANNING	\$200,000	\$0	\$0	\$0	40,000	\$200,000
12870.25	MOBILITY MANAGEMENT	2027	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014
TOTAL:				\$4,707,028	\$0	\$0	\$0	811,056	\$4,707,028

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12206.25	PROJECT ADMINISTRATION	2029	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014	DELAY PROJECT TO 2029
12240.25	BUS ROLLING STOCK	2027	CAPITAL	\$3,133,951	\$0	\$0	\$0	470,093	\$3,133,951	INCREASE FUNDING
12813.25	GENERAL PLANNING	2029	PLANNING	\$200,000	\$0	\$0	\$0	40,000	\$200,000	DELAY PROJECT TO 2029
12870.25	MOBILITY MANAGEMENT	2029	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014	DELAY PROJECT TO 2029
TOTAL:				\$5,233,979	\$0	\$0	\$0	890,099	\$5,233,979	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2027-0147

Request: DELETE PROJECT

UZA: DENTON-LEWISVILLE

Comment:

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12991.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2025	CAPITAL	\$164,552	\$0	\$0	\$0	32,910	\$164,552
TOTAL:				\$164,552	\$0	\$0	\$0	32,910	\$164,552

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12991.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$0	\$0	\$0	\$0	0	\$0	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS **Apportionment Year:** FY2024 PROGRAM OF PROJECTS **Modification #:** 2027-0148
Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** MCKINNEY-FRISCO
Comment: 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO]); TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS **Funding Source:** TRANSIT SECTION 5339 FUNDS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12397.24	BUS ROLLING STOCK	2027	CAPITAL	\$463,874	\$0	\$0	\$0	69,582	\$463,874	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
TOTAL:				\$463,874	\$0	\$0	\$0	69,582	\$463,874	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS **Apportionment Year:** FY2025 PROGRAM OF PROJECTS **Modification #:** 2027-0149
Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** MCKINNEY-FRISCO
Comment: 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO]); TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS **Funding Source:** TRANSIT SECTION 5339 FUNDS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12397.25	BUS ROLLING STOCK	2027	CAPITAL	\$512,850	\$0	\$0	\$0	76,928	\$512,850	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
TOTAL:				\$512,850	\$0	\$0	\$0	76,928	\$512,850	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: PUBLIC TRANSIT SERVICES **Apportionment Year:** FY2021 PROGRAM OF PROJECTS **Modification #:** 2027-0150

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12666.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$36,663	\$0	\$0	\$0	7,333	\$36,663
TOTAL:				\$36,663	\$0	\$0	\$0	7,333	\$36,663

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12246.21	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$92,118	\$0	\$0	\$92,118	0	\$184,236	ADD PROJECT TO TIP/STIP
12666.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$36,663	\$0	\$0	\$0	7,333	\$36,663	NO CHANGE
12696.21	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$51,781	\$0	\$0	\$0	10,357	\$51,781	ADD PROJECT TO TIP/STIP
TOTAL:				\$180,562	\$0	\$0	\$92,118	17,690	\$272,680	

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS **Apportionment Year:** FY2021 PROGRAM OF PROJECTS **Modification #:** 2027-0151

Request: REVISE FY2021 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12150.21	OPERATING ASSISTANCE	2026	OPERATING	\$275,682	\$0	\$0	\$275,682	0	\$551,364
12625.21	PREVENTIVE MAINTENANCE	2026	CAPITAL	\$45,309	\$0	\$0	\$0	9,062	\$45,309
12711.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$87,405	\$0	\$0	\$0	17,481	\$87,405
12714.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$12,000	\$0	\$0	\$0	2,400	\$12,000
TOTAL:				\$420,396	\$0	\$0	\$275,682	28,943	\$696,078

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12150.21	OPERATING ASSISTANCE	2026	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12625.21	PREVENTIVE MAINTENANCE	2026	CAPITAL	\$45,309	\$0	\$0	\$0	9,062	\$45,309	NO CHANGE
12711.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$87,405	\$0	\$0	\$0	17,481	\$87,405	NO CHANGE
12714.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$3,090	\$0	\$0	\$0	618	\$3,090	DECREASE FUNDING
12735.21	PROJECT ADMINISTRATION	2027	CAPITAL	\$8,910	\$0	\$0	\$0	1,782	\$8,910	ADD PROJECT TO TIP/STIP
TOTAL:				\$144,714	\$0	\$0	\$0	28,943	\$144,714	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2027-0152

Request: REVISE FY2020 PROGRAM OF PROJECTS; DELETE PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL		
12875.20	PURCHASE OF SERVICE - DENTON COUNTY	2025	CAPITAL	\$1,173,882	\$0	\$0	\$0	234,777	\$1,173,882		
12919.20	PURCHASE OF SERVICE - THE COLONY	2021	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000		
12920.20	PURCHASE OF SERVICE - LITTLE ELM	2021	CAPITAL	\$35,000	\$0	\$0	\$0	7,000	\$35,000		
TOTAL:				\$1,238,882	\$0	\$0	\$0	247,777	\$1,238,882		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12875.20	PURCHASE OF SERVICE - DENTON COUNTY	2025	CAPITAL	\$1,441,756	\$0	\$0	\$0	288,352	\$1,441,756	INCREASE FUNDING
12919.20	PURCHASE OF SERVICE - THE COLONY	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12920.20	PURCHASE OF SERVICE - LITTLE ELM	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,441,756	\$0	\$0	\$0	288,352	\$1,441,756	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2023 PROGRAM OF PROJECTS **Modification #:** 2027-0153

Request: REVISE FY2023 PROGRAM OF PROJECTS; DELETE PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL		
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000		
12198.23	PURCHASE OF SERVICE - FLOWER MOUND	2025	CAPITAL	\$230,000	\$0	\$0	\$0	46,000	\$230,000		
12199.23	PURCHASE OF SERVICE - LAKE CITIES	2026	CAPITAL	\$230,000	\$0	\$0	\$0	46,000	\$230,000		
12875.23	PURCHASE OF SERVICE - DENTON COUNTY	2026	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000		
12919.23	PURCHASE OF SERVICE - THE COLONY	2026	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000		
12920.23	PURCHASE OF SERVICE - LITTLE ELM	2026	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000		
TOTAL:				\$1,760,000	\$0	\$0	\$0	352,000	\$1,760,000		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	NO CHANGE
12198.23	PURCHASE OF SERVICE - FLOWER MOUND	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12199.23	PURCHASE OF SERVICE - LAKE CITIES	2026	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12875.23	PURCHASE OF SERVICE - DENTON COUNTY	2026	CAPITAL	\$1,640,000	\$0	\$0	\$0	328,000	\$1,640,000	INCREASE FUNDING
12919.23	PURCHASE OF SERVICE - THE COLONY	2026	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12920.23	PURCHASE OF SERVICE - LITTLE ELM	2026	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,760,000	\$0	\$0	\$0	352,000	\$1,760,000	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2024 PROGRAM OF PROJECTS **Modification #:** 2027-0154

Request: REVISE FY2024 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288
12241.24	PROJECT ADMINISTRATION	2027	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000
12484.24	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593
12627.24	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334
12717.24	MOBILITY MANAGEMENT	2026	CAPITAL	\$279,362	\$0	\$0	\$0	55,872	\$279,362
12833.24	ACQUISITION OF BUS SHELTERS	2027	CAPITAL	\$750,000	\$0	\$0	\$0	150,000	\$750,000
TOTAL:				\$3,583,433	\$0	\$0	\$1,665,144	383,659	\$5,248,577

Revision Requested:

FUNDING TABLE:

**REVISION
REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288	NO CHANGE
12241.24	PROJECT ADMINISTRATION	2027	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	NO CHANGE
12400.24	BUS SUPPORT EQUIPMENT/FACILITIES	2027	CAPITAL	\$750,000	\$0	\$0	\$0	150,000	\$750,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12484.24	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593	NO CHANGE
12627.24	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334	NO CHANGE
12717.24	MOBILITY MANAGEMENT	2026	CAPITAL	\$279,362	\$0	\$0	\$0	55,872	\$279,362	NO CHANGE
12833.24	ACQUISITION OF BUS SHELTERS	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$3,583,433	\$0	\$0	\$1,665,144	383,659	\$5,248,577	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DALLAS AREA RAPID TRANSIT **Apportionment Year:** FY2026 PROGRAM OF PROJECTS **Modification #:** 2027-0155

Request: ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING D2026-CMPJ-098 AND D2026-CMPJ-099 **Funding Source:** TRANSIT SECTION OTHER FTA FUNDS

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12401.26	CITYPLACE/UPTOWN STATION INCLINATOR REPLACEMENT AND MODERNIZATION PROJECT	2027	CAPITAL	\$850,000	\$0	\$0	\$212,500	0	\$1,062,500	ADD PROJECT TO TIP/STIP; 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING D2026-CMPJ-098
12402.26	DART LEDBETTER LIGHT RAIL STATION FACILITY MODERNIZATION PROJECT	2028	CAPITAL	\$250,000	\$0	\$0	\$62,500	0	\$312,500	ADD PROJECT TO TIP/STIP; 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING D2026-CMPJ-099
TOTAL:				\$1,100,000	\$0	\$0	\$275,000	0	\$1,375,000	

Implementing Agency: DALLAS AREA RAPID TRANSIT **Apportionment Year:** FY2026 PROGRAM OF PROJECTS **Modification #:** 2027-0156

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING D2026-CMPJ-100 **Funding Source:** TRANSIT SECTION OTHER FTA FUNDS

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12403.26	BUS STOP IMPROVEMENTS	2027	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	ADD PROJECT TO TIP/STIP; 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING D2026-CMPJ-100
TOTAL:				\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: NORTHEAST TRANSPORTATION SERVICES

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2027-0158

Request: REVISE FY2021 PROGRAM OF PROJECTS; DELETE PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12653.21	PURCHASE OF SERVICE	2021	CAPITAL	\$416,000	\$0	\$0	\$0	83,200	\$416,000	
12965.21	PURCHASE OF REPLACEMENT VEHICLES	2022	CAPITAL	\$361,250	\$0	\$0	\$63,750	0	\$425,000	
12966.21	PURCHASE OF EXPANSION VEHICLES	2022	CAPITAL	\$216,750	\$0	\$0	\$38,250	0	\$255,000	
TOTAL:				\$994,000	\$0	\$0	\$102,000	83,200	\$1,096,000	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12653.21	PURCHASE OF SERVICE	2027	CAPITAL	\$994,000	\$0	\$0	\$0	198,800	\$994,000	INCREASE FUNDING AND ADD TO THE TIP/STIP (TDC [MPO])
12965.21	PURCHASE OF REPLACEMENT VEHICLES	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12966.21	PURCHASE OF EXPANSION VEHICLES	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$994,000	\$0	\$0	\$0	198,800	\$994,000	

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0159

Request: REVISE FY2027 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12827.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$48,014	\$0	\$0	\$48,014	0	\$96,028	
TOTAL:				\$48,014	\$0	\$0	\$48,014	0	\$96,028	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12786.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$5,794	\$0	\$0	\$0	1,159	\$5,794	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12827.27	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$45,538	\$0	\$0	\$45,538	0	\$91,076	DECREASE FUNDING
TOTAL:				\$51,332	\$0	\$0	\$45,538	1,159	\$96,870	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT **Apportionment Year:** FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0160
Request: ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY **UZA:** DALLAS-FORT WORTH-ARLINGTON
Comment: PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY **Funding Source:** TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12200.27	PURCHASE OF SERVICE - ROCKWALL	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12276.27	PURCHASE OF SERVICE - DESOTO	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12277.27	PURCHASE OF SERVICE - KAUFMAN	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12715.27	PURCHASE OF SERVICE - DUNCANVILLE	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12718.27	PURCHASE OF SERVICE - CEDAR HILL	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12719.27	PURCHASE OF SERVICE - MESQUITE	2027	CAPITAL	\$650,000	\$0	\$0	\$162,500	0	\$812,500	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
TOTAL:				\$1,025,000	\$0	\$0	\$256,250	0	\$1,281,250	

Implementing Agency: STAR TRANSIT **Apportionment Year:** FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0161
Request: REVISE FY2027 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY **UZA:** DALLAS-FORT WORTH-ARLINGTON
Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY **Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$1,854,345	\$0	\$0	\$1,854,345	0	\$3,708,690	
TOTAL:				\$1,854,345	\$0	\$0	\$1,854,345	0	\$3,708,690	

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$1,300,000	\$0	\$0	\$1,300,000	0	\$2,600,000	DECREASE FUNDING
12241.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$425,000	\$0	\$0	\$0	85,000	\$425,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12484.27	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$575,000	\$0	\$0	\$0	115,000	\$575,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12627.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$675,000	\$0	\$0	\$0	135,000	\$675,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12717.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$475,000	\$0	\$0	\$0	95,000	\$475,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$3,450,000	\$0	\$0	\$1,300,000	430,000	\$4,750,000	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0162

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12875.27	PURCHASE OF SERVICE - DENTON COUNTY	2027	CAPITAL	\$1,012,026	\$0	\$0	\$0	202,406	\$1,012,026	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$1,012,026	\$0	\$0	\$0	202,406	\$1,012,026	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0163

Request: ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL		
12150.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$586,138	\$0	\$0	\$586,138	0	\$1,172,276		
TOTAL:				\$586,138	\$0	\$0	\$586,138	0	\$1,172,276		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12150.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$586,138	\$0	\$0	\$586,138	0	\$1,172,276	NO CHANGE
12375.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12625.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12711.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12712.27	ACQUISITION OF HARDWARE	2027	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12713.27	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$250,000	\$0	\$0	\$0	50,000	\$250,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12714.27	ACQUISITION OF SIGNAGE	2027	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$1,956,138	\$0	\$0	\$586,138	274,000	\$2,542,276	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: PUBLIC TRANSIT SERVICES **Apportionment Year:** FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0164

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY **Funding Source:** TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$116,723	\$0	\$0	\$0	23,345	\$116,723	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$116,723	\$0	\$0	\$0	23,345	\$116,723	

Implementing Agency: PUBLIC TRANSIT SERVICES **Apportionment Year:** FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0165

Request: REVISE FY2027 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY **Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12246.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$125,516	\$0	\$0	\$125,516	0	\$251,032	
TOTAL:				\$125,516	\$0	\$0	\$125,516	0	\$251,032	

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12232.27	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$57,500	\$0	\$0	\$0	11,500	\$57,500	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12246.27	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$100,429	\$0	\$0	\$100,429	0	\$200,858	DECREASE FUNDING
12247.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12666.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12696.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$220,000	\$0	\$0	\$0	44,000	\$220,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$467,929	\$0	\$0	\$100,429	73,500	\$568,358	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0166

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY **Funding Source:** TRANSIT SECTION 5310 FUNDS

Revision Requested:

FUNDING TABLE:

REVISION

REQUESTED BY

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12405.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$190,059	\$0	\$0	\$0	38,012	\$190,059	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$190,059	\$0	\$0	\$0	38,012	\$190,059	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2027 PROGRAM OF PROJECTS **Modification #:** 2027-0167

Request: REVISE FY2027 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY **Funding Source:** TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL		
12154.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$139,235	\$0	\$0	\$139,235	0	\$278,470		
TOTAL:				\$139,235	\$0	\$0	\$139,235	0	\$278,470		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12154.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$116,612	\$0	\$0	\$116,612	0	\$233,224	DECREASE FUNDING
12404.27	BUS STATIONS/STOPS/TERMINALS	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12747.27	ACQUISITION OF HARDWARE	2027	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12750.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$90,000	\$0	\$0	\$0	18,000	\$90,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12782.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12871.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$726,612	\$0	\$0	\$116,612	122,000	\$843,224	

PROPOSED NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DALLAS AREA RAPID TRANSIT
Apportionment Year: FY2023 PROGRAM OF PROJECTS
Modification #: 2027-0168
Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
UZA: DALLAS-FORT WORTH-ARLINGTON
Comment:
Funding Source: TRANSIT SECTION OTHER FTA FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2025	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000		
12972.23	SMART BUS TECHNOLOGY	2027	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250		
TOTAL:				\$2,833,000	\$0	\$0	\$708,250	0	\$3,541,250		

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2025	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	NO CHANGE
12972.23	SMART BUS TECHNOLOGY	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; 2022 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING D2022-CMPJ-071
TOTAL:				\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	

Implementing Agency: DALLAS AREA RAPID TRANSIT
Apportionment Year: FY2022 PROGRAM OF PROJECTS
Modification #: 2027-0169
Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
UZA: DALLAS-FORT WORTH-ARLINGTON
Comment:
Funding Source: TRANSIT SECTION OTHER FTA FUNDS

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12972.22	SMART BUS TECHNOLOGY	2027	CAPITAL	\$833,000	\$0	\$0	\$0	0	\$833,000	ADD PROJECT TO NEW TIP/STIP; 2022 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING D2022-CMPJ-071
TOTAL:				\$833,000	\$0	\$0	\$0	0	\$833,000	

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
Fort Worth	Universal EV LLC	5000-00-361	US 377	Hood	Cresson	9411 East US Hwy 377	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,454	\$ 154,864	\$ 110,617	\$ 884,935
		5000-00-346			Fort Worth	7500 Wycliff Street		\$ 616,280	\$ 154,070	\$ 110,050	\$ 880,400
		5000-00-351		Tarrant	Halton City	4050 Halton Rd		\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
								\$ 1,850,030	\$ 462,508	\$ 330,362	\$ 2,642,900
Fort Worth	Universal EV LLC	5000-00-323	IH 20	Parker	Weatherford	245 I-20	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,016	\$ 154,504	\$ 110,360	\$ 882,880
		5000-00-360		Tarrant	Arlington	4331 Kelly Elliott Rd		\$ 619,504	\$ 154,876	\$ 110,625	\$ 885,005
		5000-00-329				1901 West Pleasant Ridge Road		\$ 619,454	\$ 154,864	\$ 110,617	\$ 884,935
		5000-00-357				4121 South Collins Street		\$ 619,107	\$ 154,777	\$ 110,555	\$ 884,439
		5000-00-337				4601 South Collins Street		\$ 614,990	\$ 153,748	\$ 109,819	\$ 878,557
								\$ 3,091,071	\$ 772,769	\$ 551,976	\$ 4,415,816
Dallas	Universal EV LLC	5000-00-352	IH 20	Dallas	Duncanville	700 N Clark Rd Ste 108	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 616,776	\$ 154,194	\$ 110,138	\$ 881,108
		5000-00-350			Dallas	1612 S St Augustine Dr		\$ 619,107	\$ 154,777	\$ 110,555	\$ 884,439
								\$ 1,235,883	\$ 308,971	\$ 220,693	\$ 1,765,547
Fort Worth	Universal EV LLC	5000-00-291	IH 30	Tarrant	Fort Worth	2730 South Cherry Lane	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,842	\$ 153,711	\$ 109,792	\$ 878,345
		5000-00-292				1236 Oakland Boulevard		\$ 617,867	\$ 154,467	\$ 110,334	\$ 882,668
								\$ 1,232,709	\$ 308,178	\$ 220,126	\$ 1,761,013
Dallas	Universal EV LLC	5000-00-330	IH 30	Dallas	Grand Prairie	402 East Palace Parkway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
		5000-00-326			Dallas	8411 East R L Thornton Freeway		\$ 618,214	\$ 154,554	\$ 110,396	\$ 883,164
		5000-00-324			Mesquite	3450 N Town E Blvd		\$ 617,272	\$ 154,318	\$ 110,226	\$ 881,816
		5000-00-338			Garland	4102 Bobtown Rd		\$ 619,454	\$ 154,864	\$ 110,617	\$ 884,935
								\$ 2,472,758	\$ 618,191	\$ 441,562	\$ 3,532,511
Fort Worth	Universal EV LLC	5000-00-353	IH 820	Tarrant	Fort Worth	5800 East Berry Street	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,016	\$ 154,504	\$ 110,360	\$ 882,880
		5000-00-354				6635 Randol Mill Rd		\$ 618,165	\$ 154,541	\$ 110,386	\$ 883,092
		5000-00-355			Hurst	1401 West Hurst Boulevard		\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
		5000-00-363				100 N Booth Calloway Rd		\$ 619,603	\$ 154,901	\$ 110,644	\$ 885,148
								\$ 2,473,602	\$ 618,401	\$ 441,713	\$ 3,533,716
Fort Worth	Universal EV LLC	5000-00-376	US 26	Tarrant	North Richland Hills	4100 Rufe Snow Dr	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,909	\$ 154,727	\$ 110,520	\$ 884,156
		5000-00-345			Halton City	2531 Carson St		\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
								\$ 1,236,727	\$ 309,182	\$ 220,843	\$ 1,766,752
Fort Worth	Universal EV LLC	5000-00-341	IH 35W	Johnson	Alvarado	200 U.S. Hwy 67	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,842	\$ 153,711	\$ 109,792	\$ 878,345
		Tarrant		Fort Worth	1316 Sycamore School Road	\$ 617,818		\$ 154,455	\$ 110,323	\$ 882,596	
					5000-00-340	1820 Hemphill St, Fort Worth, TX		\$ 618,710	\$ 154,678	\$ 110,484	\$ 883,872
								\$ 1,851,370	\$ 462,844	\$ 330,599	\$ 2,644,813
Dallas	Universal EV LLC	5000-00-362	IH 35E	Ellis	Waxahachie	200 North Interstate 35E	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 617,768	\$ 154,442	\$ 110,315	\$ 882,525
		Dallas		DeSoto	1701 N Interstate 35 E Rd	\$ 618,710		\$ 154,678	\$ 110,484	\$ 883,872	
				Dallas	Dallas	8390 North Stemmons Freeway		\$ 618,760	\$ 154,690	\$ 110,493	\$ 883,943
		5000-00-331		Denton	Lewisville	101 South Stemmons Freeway		\$ 618,909	\$ 154,727	\$ 110,520	\$ 884,156
								\$ 2,474,147	\$ 618,537	\$ 441,812	\$ 3,534,496
Dallas	Universal EV LLC	5000-00-325	SH 175	Dallas	Dallas	8241 CF Hawn Fwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,653	\$ 154,913	\$ 110,653	\$ 885,219
		Seagoville			1910 North Highway 175	\$ 618,909		\$ 154,727	\$ 110,520	\$ 884,156	
		5000-00-358		Kaufman	Kaufman	5473 US-175 Frontage Rd		\$ 619,454	\$ 154,864	\$ 110,617	\$ 884,935
								\$ 1,858,016	\$ 464,504	\$ 331,790	\$ 2,654,310
Dallas	Universal EV LLC	5000-00-344	US 67	Dallas	Cedar Hill	3 S Clark Rd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 613,949	\$ 153,487	\$ 109,633	\$ 877,069
		5000-00-347				489 E Belt Line Rd E Fm 1382		\$ 618,016	\$ 154,504	\$ 110,360	\$ 882,880
								\$ 1,231,965	\$ 307,991	\$ 219,993	\$ 1,759,949
Dallas	Universal EV LLC	5000-00-348	US 75	Collin	Plano	1310 M Ave A	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
		5000-00-332			McKinney	202 North Central Expressway		\$ 619,603	\$ 154,901	\$ 110,644	\$ 885,148
								\$ 1,233,899	\$ 308,475	\$ 220,339	\$ 1,762,713
Paris	Universal EV LLC	5000-00-359	US 380	Hunt	Caddo Mills	5777 US-380	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
		5000-00-335			Greenville	3200 Joe Ramsey Blvd E		\$ 619,603	\$ 154,901	\$ 110,644	\$ 885,148
								\$ 1,237,421	\$ 309,356	\$ 220,967	\$ 1,767,744
Fort Worth	Universal EV LLC	5000-00-373	SH 303	Tarrant	Arlington	4025 Woodland Park Blvd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,851	\$ 154,963	\$ 110,687	\$ 885,501
								\$ 619,851	\$ 154,963	\$ 110,687	\$ 885,501
Fort Worth	Universal EV LLC	5000-00-356	US 287	Tarrant	Fort Worth	3540 Miller Ave	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,842	\$ 153,711	\$ 109,792	\$ 878,345
		Wise		Alvord	812 W State St	\$ 618,115		\$ 154,529	\$ 110,377	\$ 883,021	
								\$ 1,232,957	\$ 308,240	\$ 220,169	\$ 1,761,366

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
Dallas	Universal EV LLC	5000-00-333	CS	Denton	Little Elm	1020 W Eldorado Pkwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,661	\$ 154,665	\$ 110,475	\$ 883,801
								\$ 618,661	\$ 154,665	\$ 110,475	\$ 883,801
Dallas	Universal EV LLC	5000-00-334	SH 78	Collin	Wylie	201 South State Highway 78	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,504	\$ 154,876	\$ 110,625	\$ 885,005
								\$ 619,504	\$ 154,876	\$ 110,625	\$ 885,005
Dallas	Universal EV LLC	5000-00-336	SH 342	Dallas	Lancaster	995 W Belt Line Rd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,106	\$ 154,777	\$ 110,556	\$ 884,439
								\$ 619,106	\$ 154,777	\$ 110,556	\$ 884,439
Dallas	Universal EV LLC	5000-00-339	IH 635	Dallas	Mesquite	1028 West Cartwright Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,901	\$ 154,975	\$ 110,696	\$ 885,572
								\$ 619,901	\$ 154,975	\$ 110,696	\$ 885,572
Dallas	Universal EV LLC	5000-00-372	SH 183	Dallas	Irving	4108 W Airport Fwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,107	\$ 154,777	\$ 110,555	\$ 884,439
								\$ 619,107	\$ 154,777	\$ 110,555	\$ 884,439
Paris	Universal EV LLC	5000-00-374	SH 276	Hunt	Royse City	4884 TX-276	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
								\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
Fort Worth	Red E Charging LLC	5000-00-316	IH 20	Tarrant	Fort Worth	5300 McCart Ave	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-319			Forest Hill	6549 Wichita St		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-318			Arlington	5601 S Cooper St		\$ 356,171	\$ 89,043	\$ -	\$ 445,214
		5000-00-313				3532 Matlock Rd		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
								\$ 1,938,956	\$ 484,740	\$ -	\$ 2,423,696
Fort Worth	Red E Charging LLC	5000-00-298	SH 114	Tarrant	Grapevine	1001 E Northwest Hwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-311			Southlake	401 Kimball Ave		\$ 527,597	\$ 131,899	\$ -	\$ 659,494
								\$ 1,055,192	\$ 263,798	\$ -	\$ 1,318,988
Fort Worth	Red E Charging LLC	5000-00-309	SH 121	Tarrant	Grapevine	3613 Ira E Woods Ave	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-301				3501 Grapevine Mills Parkway		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-314			Euless	3801 Cheek-Sparger Road		\$ 356,171	\$ 89,043	\$ -	\$ 445,214
								\$ 1,411,361	\$ 352,841	\$ -	\$ 1,764,202
Dallas	Red E Charging LLC	5000-00-300	IH 635	Dallas	Coppell	1000 South Royal Lane	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-315			Mesquite	4451 North Galloway Avenue		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-305				1610 W Scyene Road		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
								\$ 1,582,785	\$ 395,697	\$ -	\$ 1,978,482
Dallas	Red E Charging LLC	5000-00-299	IH 30	Dallas	Dallas	2320 North Westmoreland Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
								\$ 527,595	\$ 131,899	\$ -	\$ 659,494
Dallas	Red E Charging LLC	5000-00-320	IH 20	Dallas	Dallas	13525 C F Hawn Fwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 356,171	\$ 89,043	\$ -	\$ 445,214
		5000-00-306		Kaufman	Terrell	1619 TX-34		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
								\$ 883,766	\$ 220,942	\$ -	\$ 1,104,708
Fort Worth	Red E Charging LLC	5000-00-307	IH 30	Tarrant	Arlington	2023 E Lamar Blvd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-304				1425 N Cooper St		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
								\$ 1,055,190	\$ 263,798	\$ -	\$ 1,318,988
Dallas	Red E Charging LLC	5000-00-321	IH 35E	Denton	Lewisville	1231 Justin Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-322		Ellis	Milford	900 Water Street		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
		5000-00-308		Dallas	Dallas	3230 West Mockingbird Lane		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
								\$ 1,582,785	\$ 395,697	\$ -	\$ 1,978,482
Fort Worth	Red E Charging LLC	5000-00-302	IH 35W	Tarrant	Fort Worth	101 Everman Parkway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ 13	\$ 659,507
								\$ 527,595	\$ 131,899	\$ 13	\$ 659,507
Fort Worth	Red E Charging LLC	5000-00-303	SH 180	Tarrant	Arlington	901 East Division Street	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 356,171	\$ 89,043	\$ -	\$ 445,214
								\$ 356,171	\$ 89,043	\$ -	\$ 445,214
Dallas	Red E Charging LLC	5000-00-310	CS	Denton	Flower Mound	2208 Long Prairie Rd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
								\$ 527,595	\$ 131,899	\$ -	\$ 659,494
Dallas	Red E Charging LLC	5000-00-312	CS	Collin	Plano	2201 Legacy Drive	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,598	\$ 131,896	\$ -	\$ 659,494

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
								\$ 527,598	\$ 131,896	\$ -	\$ 659,494
Dallas	Red E Charging LLC	5000-00-317	DNT	Collin	Frisco	5530 Eldorado Parkway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 356,171	\$ 89,043	\$ -	\$ 445,214
								\$ 356,171	\$ 89,043	\$ -	\$ 445,214
Fort Worth	Victron Energy, Inc.	5000-00-365	US 377	Tarrant	Benbrook	11550 Benbrook Boulevard	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
								\$ 692,000	\$ 173,000	\$ -	\$ 865,000
Dallas	Victron Energy, Inc.	5000-00-366	IH 35E	Dallas	Dallas	1607 Regal Row	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
								\$ 692,000	\$ 173,000	\$ -	\$ 865,000
Dallas	Victron Energy, Inc.	5000-00-367 5000-00-377	US 287	Ellis	Ennis Waxahachie	2200 West Lake Bardwell Drive 4331 US-287	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000 \$ 468,000	\$ 173,000 \$ 117,000	\$ - \$ -	\$ 865,000 \$ 585,000
								\$ 1,160,000	\$ 290,000	\$ -	\$ 1,450,000
Fort Worth	Victron Energy, Inc.	5000-00-368	IH 820	Tarrant	Fort Worth	2250 East Loop 820	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
								\$ 692,000	\$ 173,000	\$ -	\$ 865,000
Dallas	Victron Energy, Inc.	5000-00-369	IH 30	Dallas	Garland	801 E Interstate 30	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
								\$ 692,000	\$ 173,000	\$ -	\$ 865,000
Dallas	Victron Energy, Inc.	5000-00-370	SH 175	Kaufman	Mabank	521 N Third St	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
								\$ 692,000	\$ 173,000	\$ -	\$ 865,000
Fort Worth	Victron Energy, Inc.	5000-00-371	SH 199	Parker	Springtown	101 West Highway 199B	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
								\$ 692,000	\$ 173,000	\$ -	\$ 865,000
Dallas	Loves Travel Stops & Country Stores Inc	5000-00-287 5000-00-295	US 67	Dallas Ellis	Dallas Midlothian	8800 South Polk Street 1501 US-287 BUS	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,995 \$ 744,994	\$ 154,999 \$ 186,249	\$ 1,427,112 \$ 1,139,428	\$ 2,202,106 \$ 2,070,671
								\$ 1,364,989	\$ 341,248	\$ 2,566,540	\$ 4,272,777
Dallas	Loves Travel Stops & Country Stores Inc	5000-00-288	IH 30	Rockwall	Rockwall	1990 I-30	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,239,990	\$ 309,998	\$ 1,634,178	\$ 3,184,166
								\$ 1,239,990	\$ 309,998	\$ 1,634,178	\$ 3,184,166
Fort Worth	Loves Travel Stops & Country Stores Inc	5000-00-289	IH 30	Parker	Weatherford	2605 East Bankhead Drive	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,239,990	\$ 309,998	\$ 1,261,640	\$ 2,811,628
								\$ 1,239,990	\$ 309,998	\$ 1,261,640	\$ 2,811,628
Dallas	Loves Travel Stops & Country Stores Inc	5000-00-290	IH 45	Ellis	Alma	105 SE I-45, Alma	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,489,988	\$ 372,497	\$ 1,106,941	\$ 2,969,426
								\$ 1,489,988	\$ 372,497	\$ 1,106,941	\$ 2,969,426
Fort Worth	Loves Travel Stops & Country Stores Inc	5000-00-293	SH 114	Wise	Rhome	4800 E Hwy 114	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,489,988	\$ 372,497	\$ 1,077,322	\$ 2,939,807
								\$ 1,489,988	\$ 372,497	\$ 1,077,322	\$ 2,939,807
Dallas	Loves Travel Stops & Country Stores Inc	5000-00-294	IH 35N	Denton	Denton	6421 North Interstate 35	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,489,988	\$ 372,498	\$ 1,549,535	\$ 3,412,021
								\$ 1,489,988	\$ 372,498	\$ -	\$ 3,412,021
Dallas	Phillips 66 Company	5000-00-296	IH 35E	Dallas	Lancaster	3160 West Pleasant Run Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 499,996	\$ 124,999	\$ 118,205	\$ 743,200
								\$ 499,996	\$ 124,999	\$ 118,205	\$ 743,200
Dallas	PNE Solutions America Inc	5000-00-380	IH 35W	Denton	Northlake	1242 FM 407	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
								\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
Fort Worth	PNE Solutions America Inc	5000-00-381	IH 820	Tarrant	Fort Worth	5912 Quebec St	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
								\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
Dallas	PNE Solutions America Inc	5000-00-382	US 380	Collin	Prosper	1501 E University Dr	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
								\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
Fort Worth	GPM Empire, LLC	5000-00-379	SH 174	Johnson	Cleburne	2110 North Main Street	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 297,487	\$ 74,376	\$ -	\$ 371,863
								\$ 297,487	\$ 74,376	\$ -	\$ 371,863

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
Fort Worth	GPM Empire, LLC	5000-00-378	SH 199	Tarrant	Fort Worth	2160 Jacksboro Highway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 300,687	\$ 75,176	\$ -	\$ 375,863
								\$ 300,687	\$ 75,176	\$ -	\$ 375,863
Dallas	Evium Charging LLC	5000-00-383	US 80	Kaufman	Forney	823 FM 548 Ste 120 Suite 120	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
								\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
Dallas	Evium Charging LLC	5000-00-384	US 75	Dallas	Dallas	2323 N Henderson Ave #100	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
								\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
Paris	EvGateway	5000-00-385	US 69	Hunt	Celeste	309 N U.S. Hwy 69	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 430,950	\$ 107,738	\$ 35,912	\$ 574,600
								\$ 430,950	\$ 107,738	\$ 35,912	\$ 574,600
Fort Worth	Electrify America	5000-00-297	US 377	Tarrant	Keller	962 Keller Parkway	Install 12 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 908,067	\$ 227,017	\$ 261,943	\$ 1,397,027
								\$ 908,067	\$ 227,017	\$ 261,943	\$ 1,397,027



FEDERAL PERFORMANCE MEASURES

APPROVAL OF CONGESTION MITIGATION AND AIR QUALITY PERFORMANCE and TRANSIT ASSET MANAGEMENT TARGETS

JENNY NARVAEZ, GYPSY GAVIA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

08.28.2026

Federal Performance Measure Rules

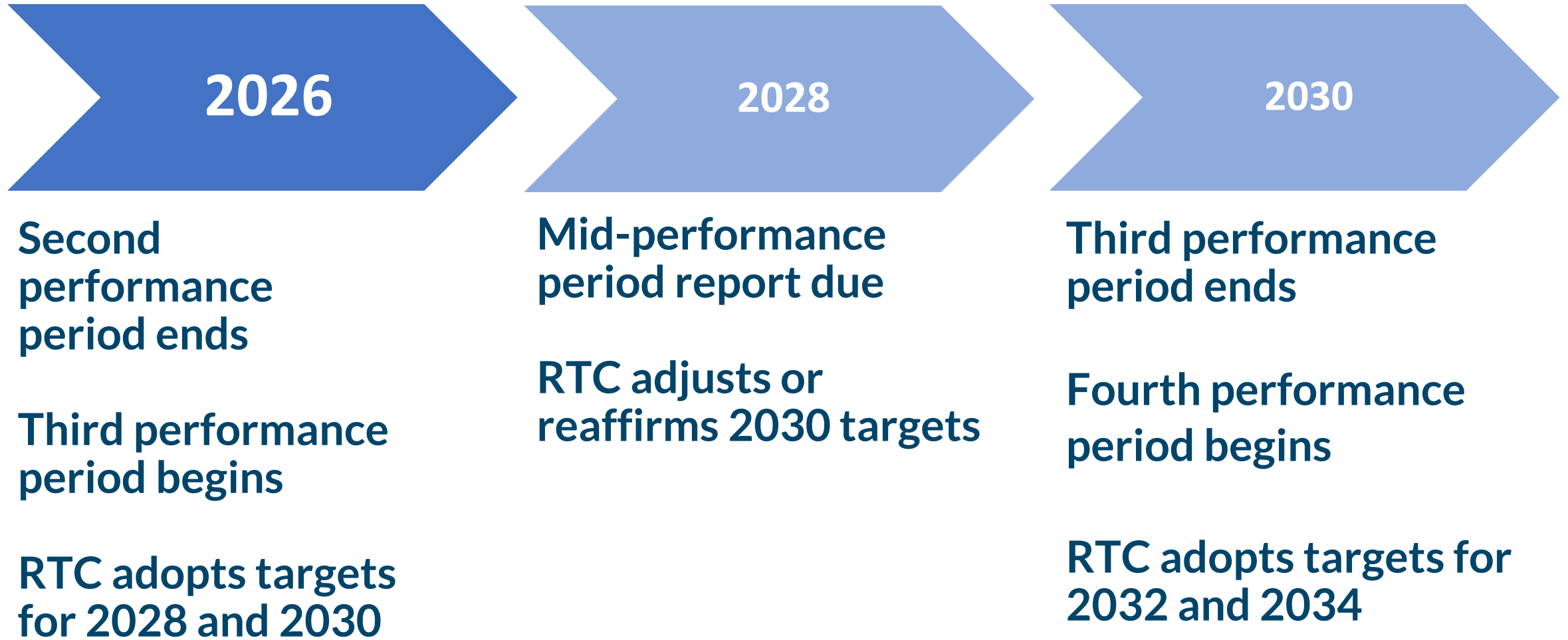
Rulemaking	Next Anticipated STTC Action	Next Anticipated RTC Action	Target-Setting Deadline
PM1 – Roadway Safety	Early 2027 (Information Only)	Early 2027 (Information Only)	Five years from previous set targets (early 2028)
PM2 – Pavement and Bridge	February 26, 2027	March 11, 2027	180 days from TxDOT targets (early 2027)
PM3 – Non-SOV¹, PHED², and Emissions Reductions	August 28, 2026	September 10, 2026	October 1, 2026 Provide targets to TxDOT
PM3 – Highway System, Non-Interstate System Performance, and Freight	February 26, 2027	March 11, 2027	180 days from TxDOT targets (early 2027)
Transit Safety	Early 2029	Early 2029	Early 2029 Provide targets to TxDOT and FTA
Transit Asset Management	August 28, 2026	September 10, 2026	October 2026 Provide targets to TxDOT and FTA

1. Non-SOV: Non-Single Occupancy Vehicle

2. PHED: Peak Hour Excessive Delay



PM3 Schedule



PM3 Measures and Results

Second Performance Period (2022-2026)

Measure		Desired Trend Indicating Improvement	2026 Targets	2026 Observed	2026 Targets Achieved?
Peak Hour Excessive Delay	Dallas-Fort Worth-Arlington		12.51 hrs. *	18.00 hrs.	No
	Denton-Lewisville		3.70 hrs. *	9.60 hrs.	No
	McKinney-Frisco		0.90 hrs. *	15.20 hrs.	No
Non-SOV Travel (ACS 5-year average)	Dallas-Fort Worth-Arlington		23.0% *	30.0%	Yes
	Denton-Lewisville		22.9% *	33.0%	Yes
	McKinney-Frisco		22.9% *	40.0%	Yes
On-Road Mobile Source Emissions Reductions (Cumulative)	NO _x (kg/day)		4,195.15	4,957.61	Yes
	VOC (kg/day)		1,035.83	1,437.18	Yes

* 2026 targets were strongly influenced by COVID-related trends.



PM3 Measures and Targets

Third Performance Period (2026-2030)

Measure		Desired Trend Indicating Improvement	Baseline Observed	Proposed Targets	
				2028	2030
Peak Hour Excessive Delay	Dallas-Fort Worth- Arlington		17.90 hrs. *	17.90 hrs.	17.90 hrs.
	Denton-Lewisville		9.30 hrs. *	9.30 hrs.	9.30 hrs.
	McKinney-Frisco		6.80 hrs. *	6.80 hrs.	6.80 hrs.
Non-SOV Travel (ACS 5-year average)	Dallas-Fort Worth- Arlington		30%	30%	30%
	Denton-Lewisville		33%	33%	33%
	McKinney-Frisco		40%	40%	40%
On-Road Mobile Source Emissions Reductions (Cumulative)	NO _x (kg/day)		1,239.40	1,735.16	3,470.32
	VOC (kg/day)		359.37	503.12	1,006.24

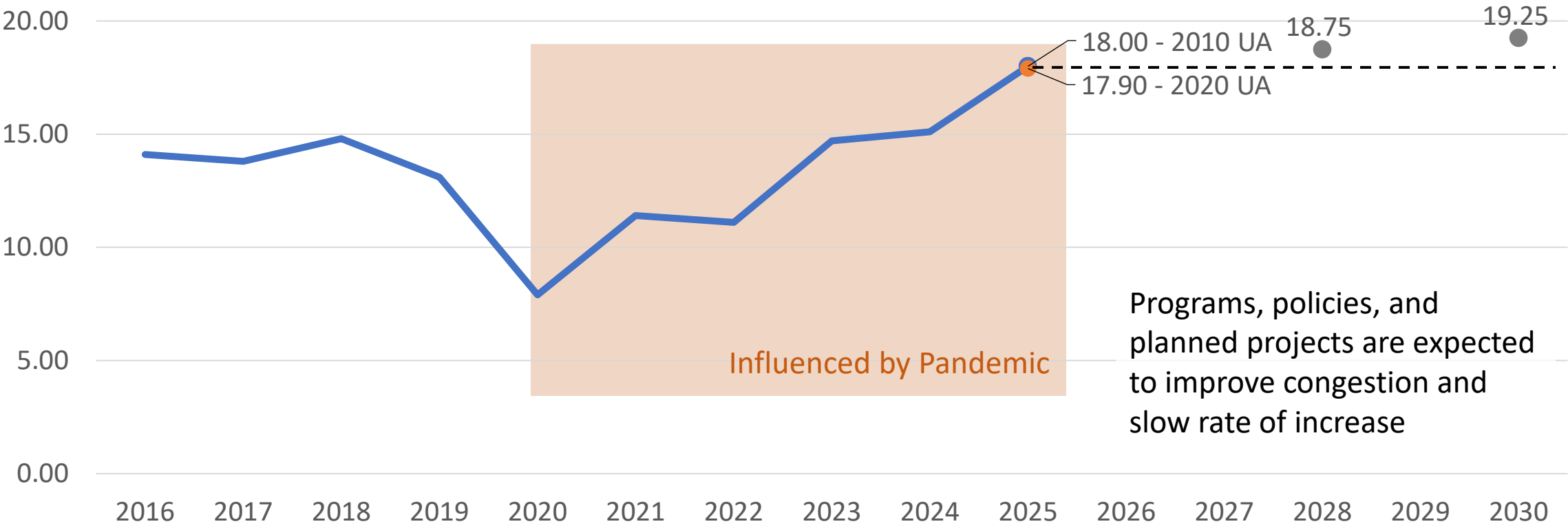
*PHED uses 2020 Urban Area boundaries for this performance period.



Peak Hour Excessive Delay Trend



(Lower values indicate improvement)



— Observed Values (Dallas - Fort Worth - Arlington UA) (2010) ● Observed Values (Dallas - Fort Worth - Arlington UA) (2020)

● Projections - - - Targets

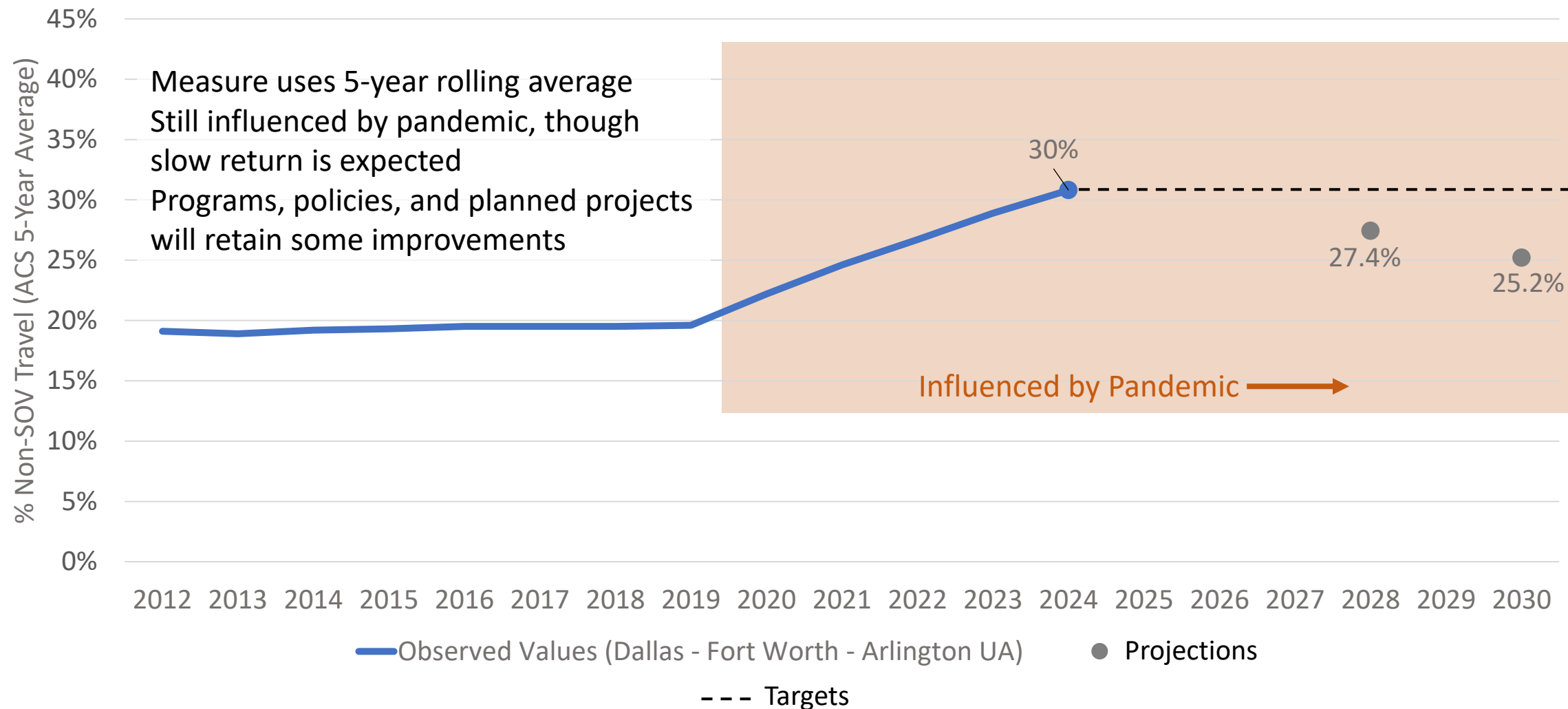
Data source: University of Maryland CATT Lab's NPMRDS Analytics Platform.
Note that this measure used 2010 Urban Area boundaries for the previous 2022-2026 performance period but will use 2020 Urban Area Boundaries going forward.



Non-SOV Trend



(Higher values indicate improvement)



Data source: US Census Bureau American Community Survey (ACS)



Addressing PM3 Measures

COVID-19 still impacting 5-year averages required by the Non-SOV measure

All measures stand to be improved by policy, program, and projects recommended by Mobility 2050

PM3 measures and metrics integrated into project selection as appropriate

Transit 2.0

RAISE, BUILD grant awards

Management and Operations Program

Additionally, PM3 measures and similar calculations using the same source data integrated into core MPO responsibilities:

Transportation Improvement Program

Congestion Management Process

Unified Transportation Program (10-Year Plan) Scoring



TAM: Transit Asset Management

TAM: Current Targets & Regional Performance (Large Agencies)

Asset Category	Metric	Desired Trend Indicating Improvement	2026 Target	Performance		
				FY 2022	FY 2023	FY 2024
Rolling Stock (Transit Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the Federal Transit Administration (FTA) Default Useful Life Benchmark (ULB) or custom agency benchmarks		0%	3.1%	5.8%	17.2%*
Infrastructure (Rail Track)	Rail track segments with performance restrictions		0%	0%	0%	9.8%
Equipment (Support Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the FTA Default ULB or custom agency benchmarks		25%	64.6%	67.6%	73.2%
Facilities (Buildings, Stations, Park & Rides)	Transit facilities rated below “Adequate” (3.0) on the industry standard Transit Economic Requirements Model (TERM) scale		0%	5.1%	5.7%	3.8%

Large agencies are in the process of reviewing their TAM plans for potential updates. Anticipated meeting with NCTCOG in Fall 2026.

*Performance may have increased due to retention of vehicles for FIFA-related events



TAM: Current Targets & Regional Performance (Small Providers)

Asset Category	Metric	Desired Trend Indicating Improvement	2026 Target	Performance		
				FY 2022	FY 2023	FY 2024
Rolling Stock (Transit Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the Federal Transit Administration (FTA) Default Useful Life Benchmark (ULB) or custom agency benchmarks		5%	8.9%	16.7%	16.3%
Infrastructure (Rail Track)	Rail track segments with performance restrictions		0%	0%	0%	0%
Equipment (Support Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the FTA Default ULB or custom agency benchmarks		25%	57.9%	66.7%	70.3%
Facilities (Buildings, Stations, Park & Rides)	Transit facilities rated below “Adequate” (3.0) on the industry standard Transit Economic Requirements Model (TERM) scale		0%	8.3%	7.1%	5.6%

TAM: Targets Recommendation (Large Agencies)

Recommend maintaining previous targets for all asset categories and types

Goals for Maintained Targets

- Continue the consistent approach from the previously adopted targets
- Encourage continued improvement for individual providers and the overall region
- Provide an aspirational goal to guide regional coordination and assistance in keeping critical transit assets and infrastructure in a State of Good Repair

Category	Target
Rolling Stock Target	0%
Infrastructure Target	0%
Equipment Target	25%
Facilities Target	0%



TAM: Targets Recommendation (Small Providers)

Recommend maintaining previous targets for all asset categories and types

Goals for Maintained Targets

- Maintain strong performance in Infrastructure and Facilities asset categories
- Provide targets that are closer to regional performance, while still encouraging continued improvement for individual providers
- Reflect the challenges transit providers face in replacing vehicles at or past ULB amidst supply chain and operational struggles.

Category	Target
Rolling Stock Target	5%
Infrastructure Target	0%
Equipment Target	25%
Facilities Target	0%



Addressing TAM Performance

As an MPO, staff can support improvements through planning, funding, technical assistance, performance monitoring. Recommend to direct staff to:

Review integration of TAM metrics into project selection as appropriate to prioritize asset condition

Coordinate joint applications for federal discretionary grants

Facilitate peer exchanges and trainings for transit agencies in critical topics

Create an annual regional TAM dashboard to identify trends and monitor performance



Committee Schedule

Date	Committee Meeting
July 24	STTC Information Item - Performance Measures and Draft Targets
August 13	RTC Information Item - Performance Measures and Draft Targets
August 28	STTC Action Item - Recommend Approval of Final Targets
September 10	RTC Action Item - Approval of Final Targets
October 1	Deadline for Targets



REQUESTED ACTION – Approval of CMAQ Performance and TAM Targets

Recommendation for RTC approval of:

2030 Congestion Mitigation and Air Quality targets:

- Peak Hour Excessive Delay
- On-Road Mobile Source Emissions Reductions
- Non-Single Occupancy Vehicle Travel

2027-2030 Transit Asset Management targets:

- Rolling Stock (Transit Vehicles), including directing staff to work with agencies on performance
- Infrastructure (Rail Track)
- Equipment (Support Vehicles)
- Facilities (Buildings, Stations, Park & Rides)

STTC Action Item – August 28, 2026



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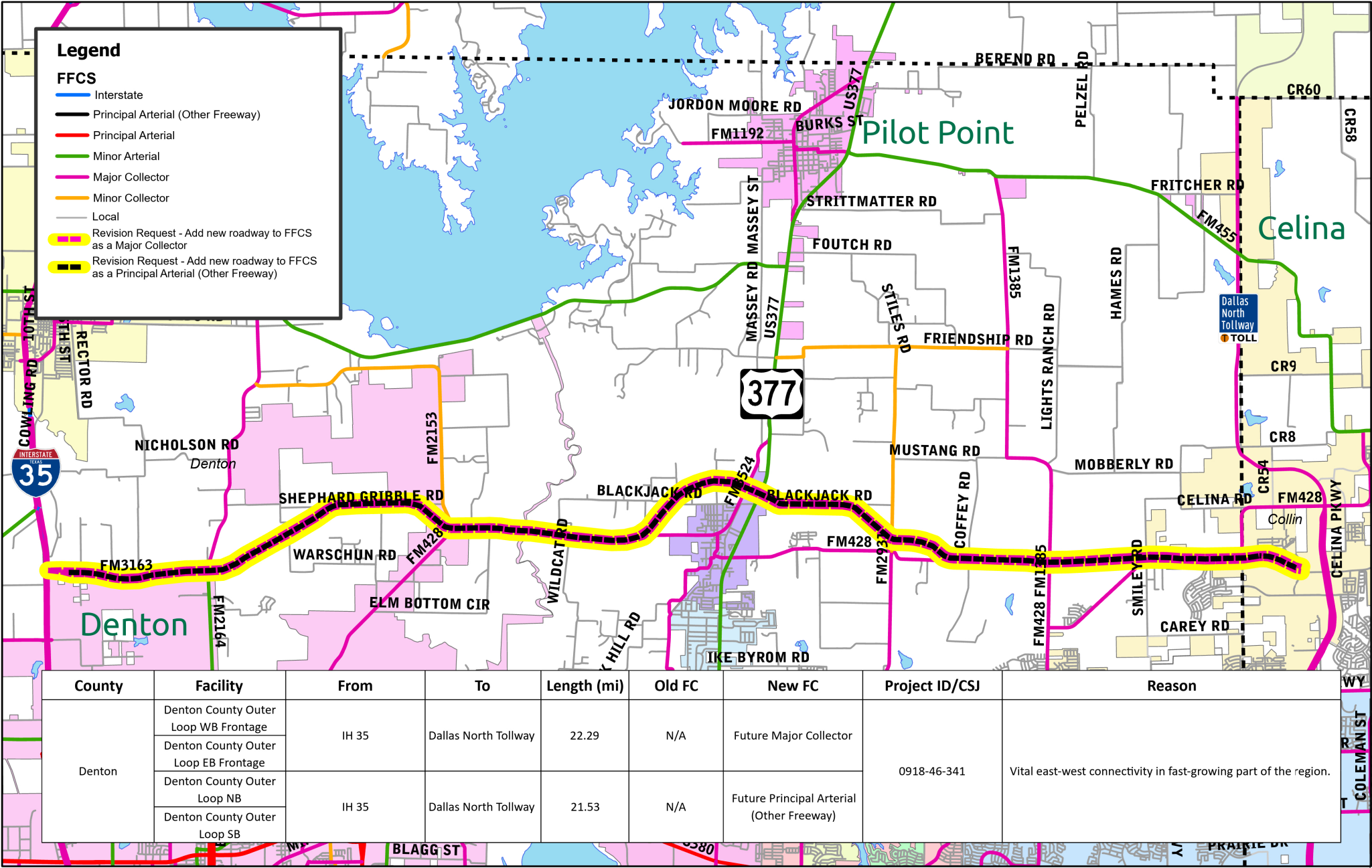
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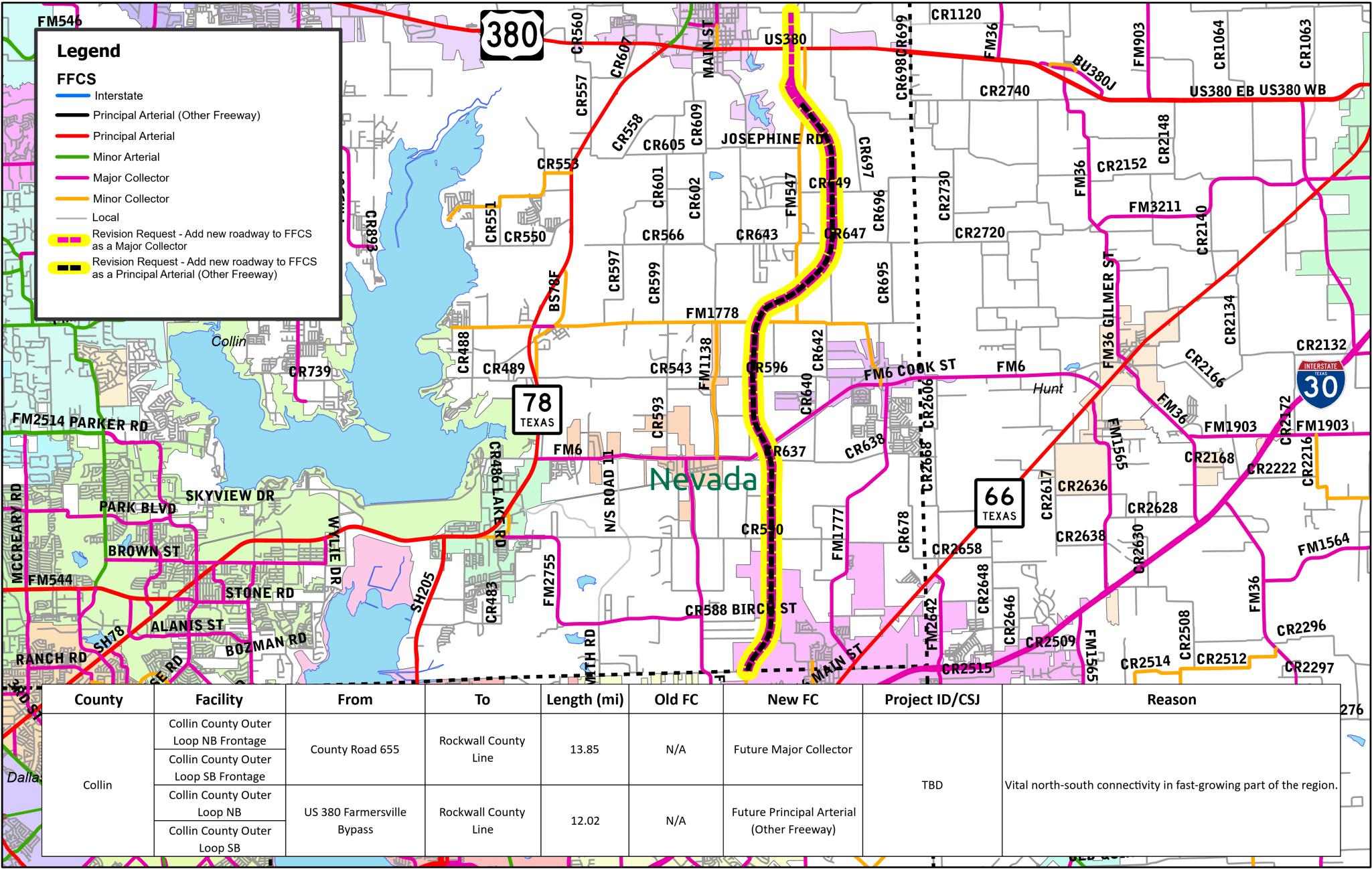
www.nctcog.org/pm/fed



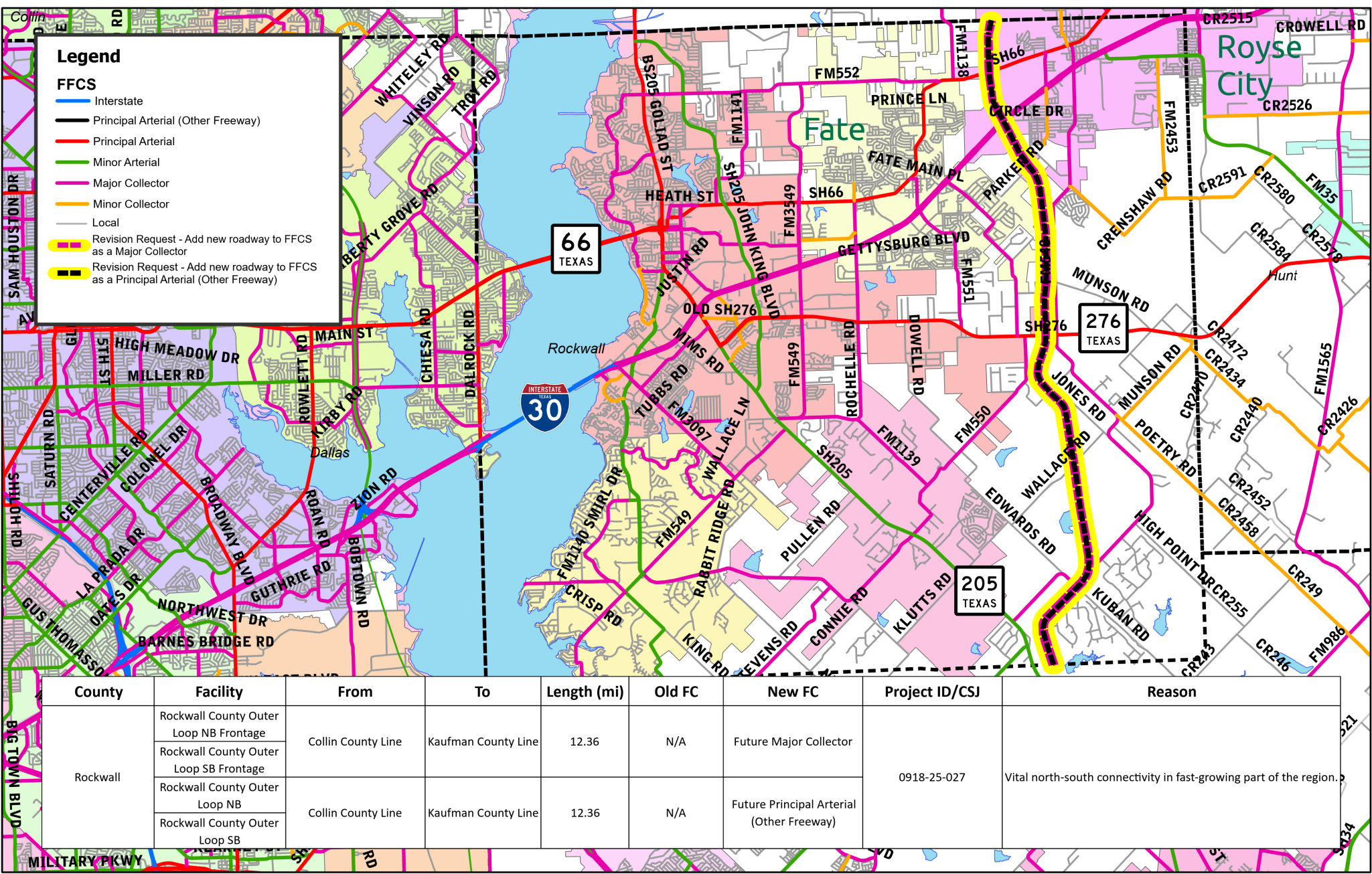
Federal Functional Classification System (FFCS) Amendment



Federal Functional Classification System (FFCS) Amendment

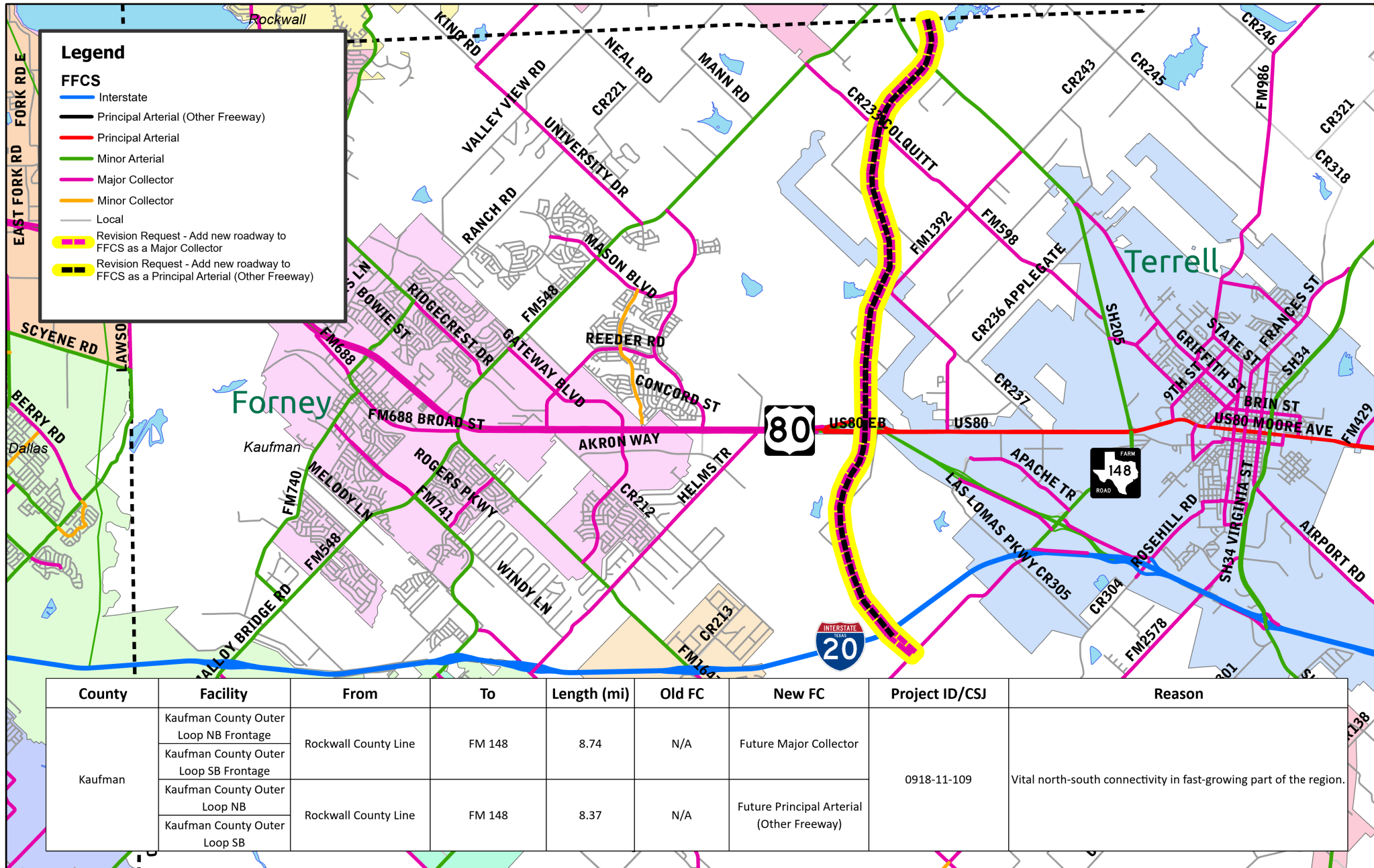


Federal Functional Classification System (FFCS) Amendment



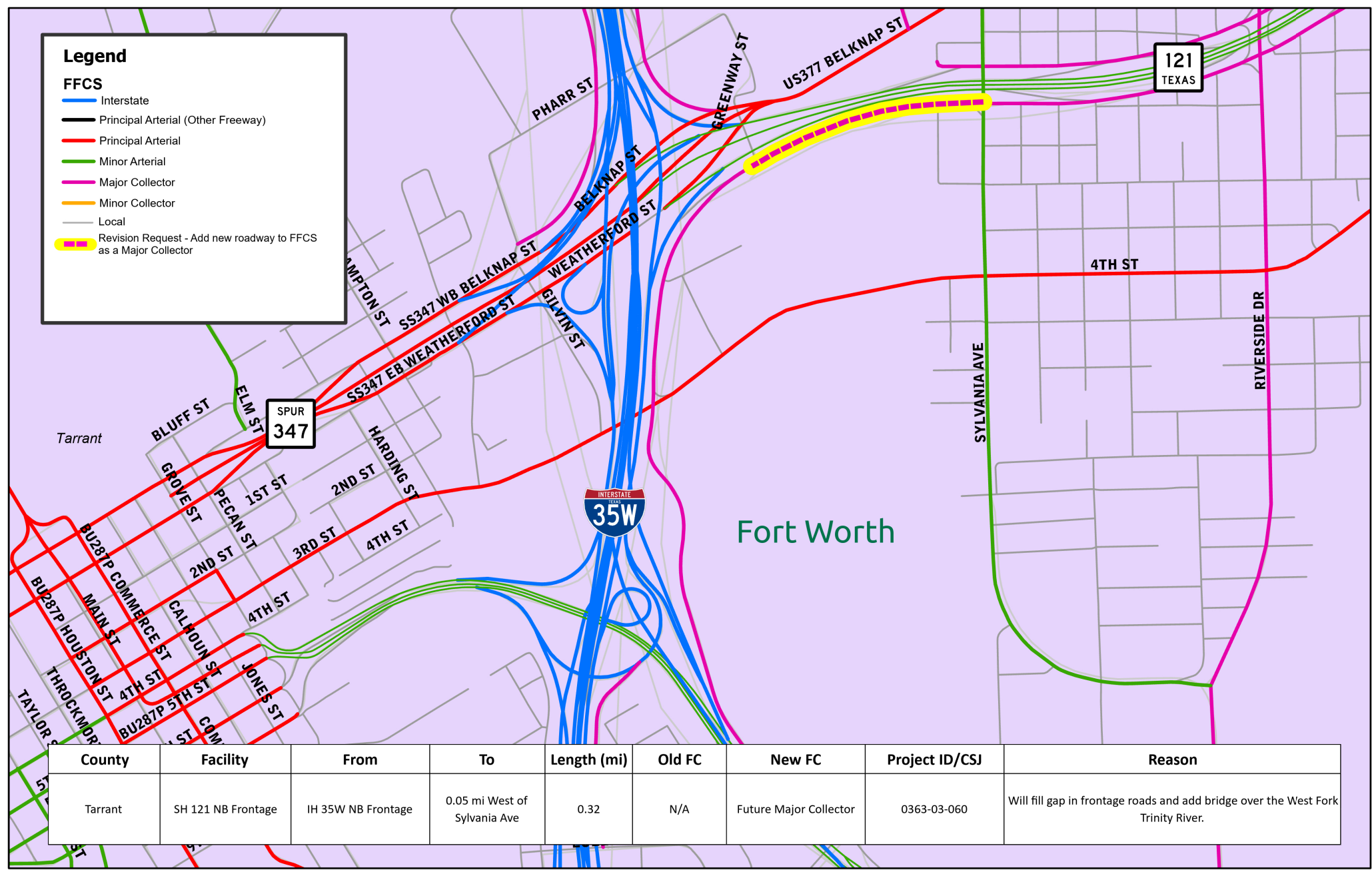
County	Facility	From	To	Length (mi)	Old FC	New FC	Project ID/CSJ	Reason
Rockwall	Rockwall County Outer Loop NB Frontage	Collin County Line	Kaufman County Line	12.36	N/A	Future Major Collector	0918-25-027	Vital north-south connectivity in fast-growing part of the region.
	Rockwall County Outer Loop SB Frontage							
	Rockwall County Outer Loop NB	Collin County Line	Kaufman County Line	12.36	N/A	Future Principal Arterial (Other Freeway)		
	Rockwall County Outer Loop SB							

Federal Functional Classification System (FFCS) Amendment

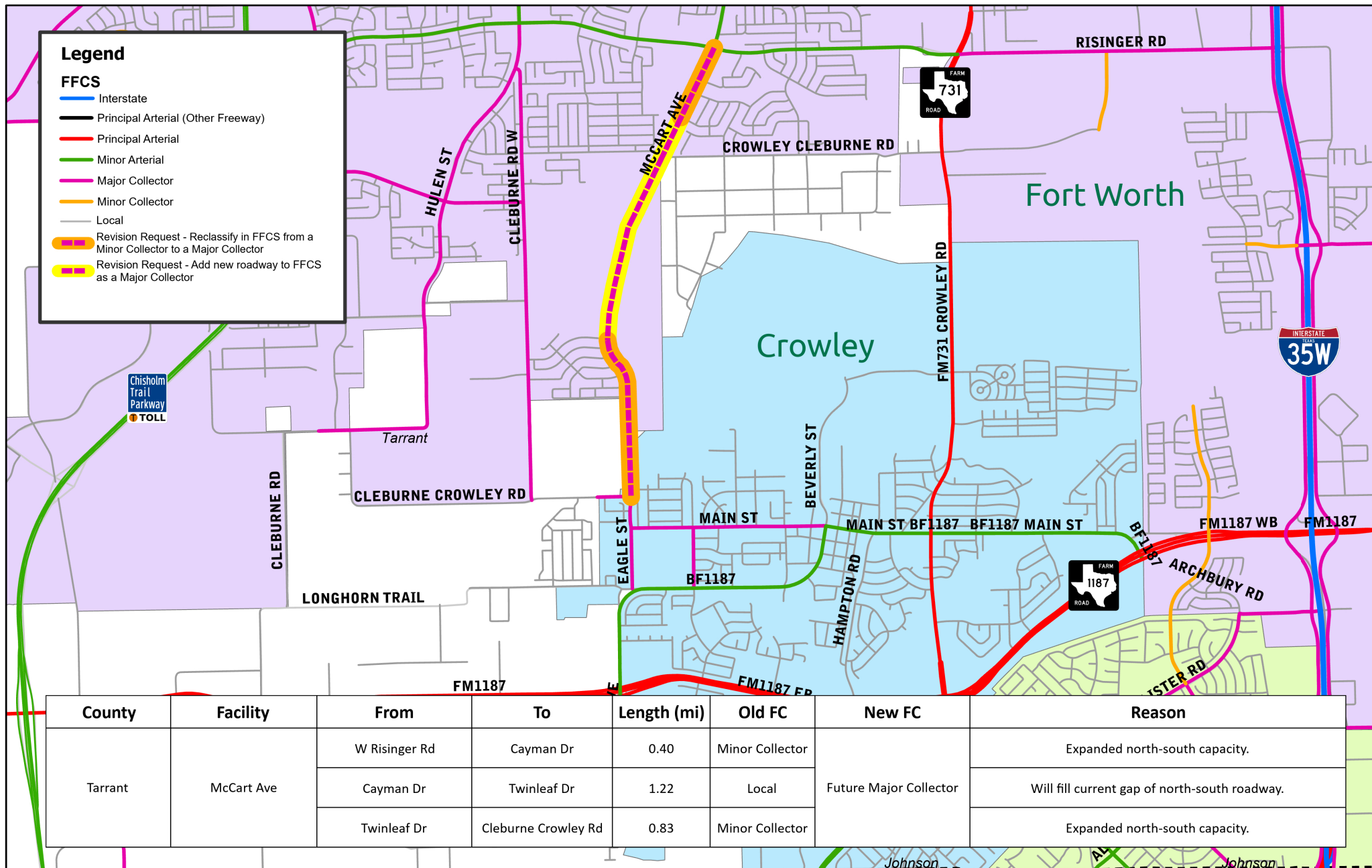


August 2026

Federal Functional Classification System (FFCS) Amendment



Federal Functional Classification System (FFCS) Amendment



August 2026



Transportation Paid Education Campaigns for Fiscal Year 2027

WHITNEY VANDIVER | SURFACE TRANSPORTATION TECHNICAL COMMITTEE | 8.28.26

THE THREE E'S FOR EDUCATION CAMPAIGNS

Engineer – Develop initiative

Educate – Inform the audience on the initiative

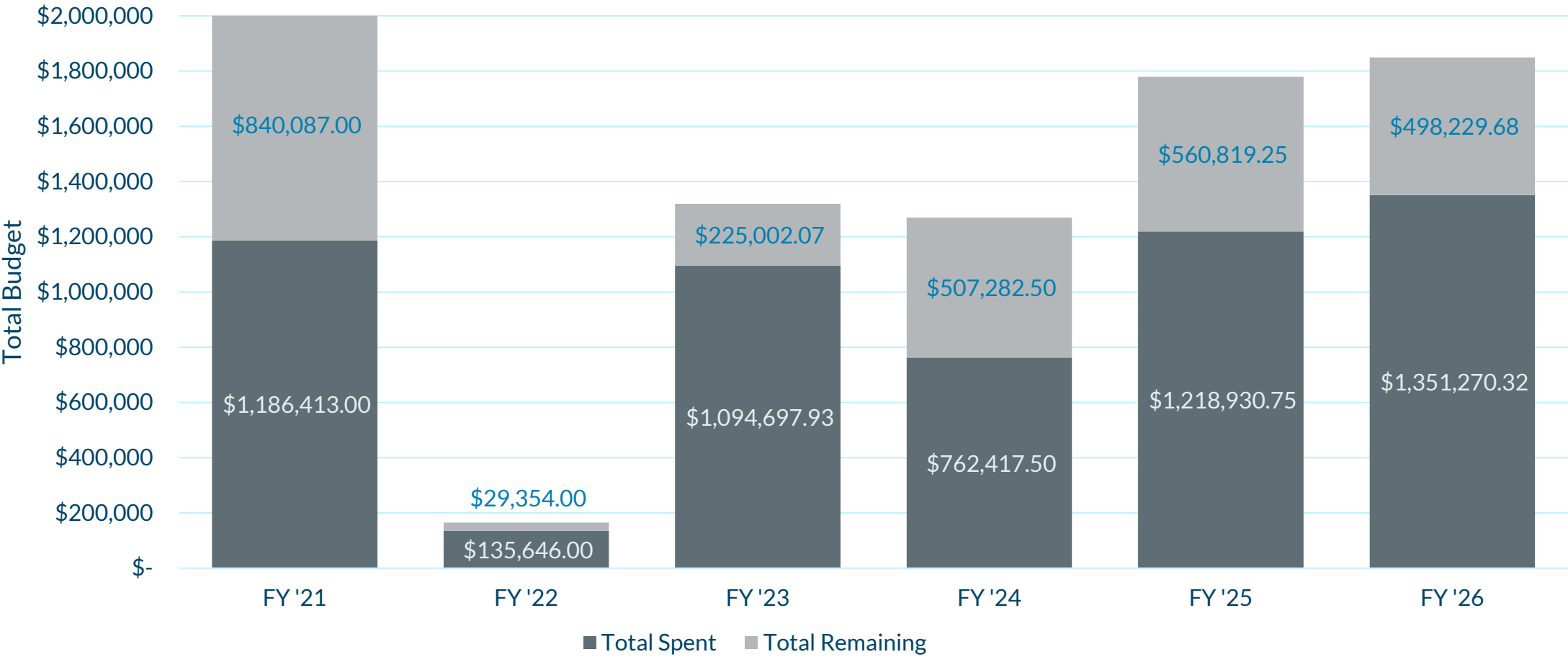
Enforce – Make sure initiative is being implemented

EDUCATION CAMPAIGNS OVERVIEW

Education campaigns for Transportation Initiatives allows for:

- Lower media buy rates
- Increased and targeted audience reach
- Increased website traffic and engagement
- Greater public participation
- Cross communication for campaigns
- Improved efficiencies with media outlets

2021 – 2026 EDUCATION CAMPAIGN BUDGET OVERVIEW



FY '26 current through July 16, 2026. Additional dollars are planned for FY '26 campaigns.

EXAMPLE EDUCATION CAMPAIGN PERFORMANCE MEASURES SUMMARY

Program: Drive Aware North Texas

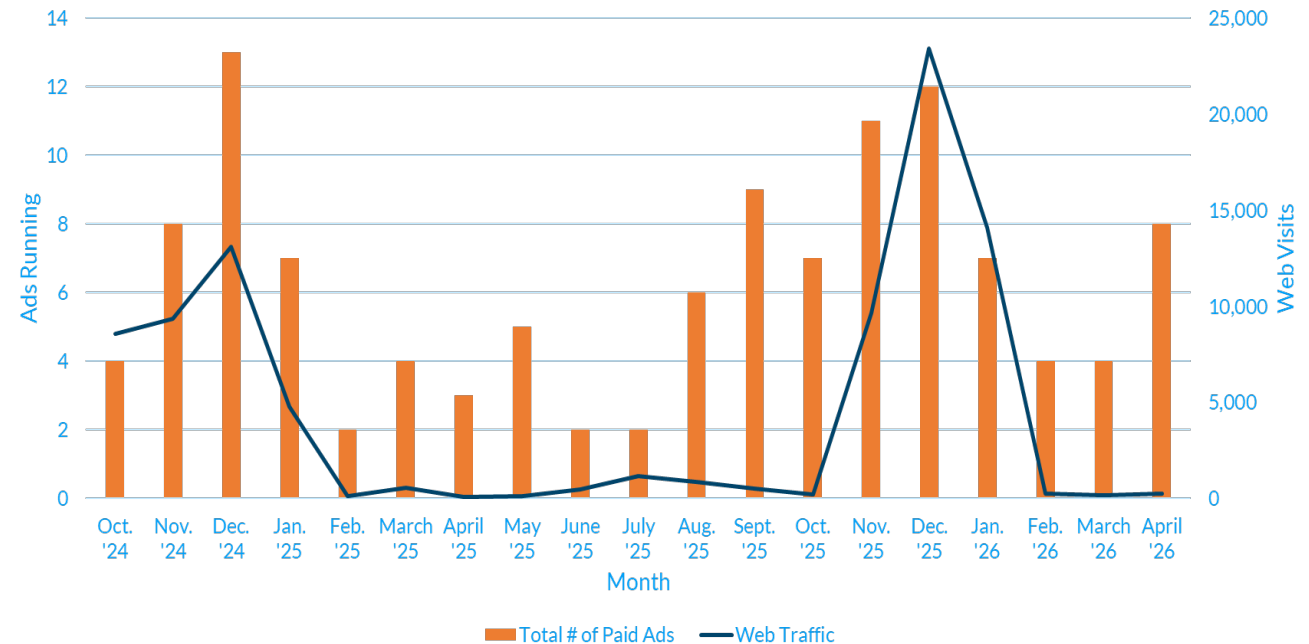
FY25 Budget: \$300,000

Goal: Increase awareness and understanding of the dangers of distracted driving and/or speeding in correlation with fatal and serious injuries. Provide tips to improve negative driver behavior and actions. Reduce fatal and serious injury crashes.

Target Audience: North Texas drivers, with an emphasis on male drivers ages 18-24

Future Recommendations:

- Increase investment in YouTube, especially targeting Spanish-speaking drivers.
- Double-down on young male drivers (18-24) – e.g., via college-specific content and creators.
- Geo-target messaging by area to make it more relevant and visible.
- Launch interactive campaigns like driving behavior quizzes, polls, or user challenges.



EDUCATION CAMPAIGN STRATEGY AND EXAMPLES

Media procurements and placements are monitored and adjusted based on the current market environment and a campaign's key message(s) and target audience.



TRANSPORTATION EDUCATION CAMPAIGN OVERVIEW

Purchase and Placement of Education Campaigns for Transportation Initiatives for FY2027					
Program Name	Funding Source	Funding Amount	Match Source	Match Total	Total
Public Involvement	TPF/STBG/CMAQ/ EPA/RTR/RTC Local/FHWA/ Private	\$ 155,000	TDCs/Local/ Private	27,250	\$ 155,250
Drive Aware North Texas (SAFETY)	STBG	\$ 300,000	TDCs	60,000	\$ 300,000
Bicycle/Pedestrian Safety (Look Out Texans) (SAFETY)	STBG	\$ 495,000	TDCs	99,000	\$ 495,000
Unmanned Aircraft Safety (SAFETY)	RTC Local	\$ 11,000	N/A	-	\$ 11,000
Car Care Awareness (AIR QUALITY)	STBG	\$ 40,000	TDCs	8,000	\$ 40,000
Ozone Season Emissions Reduction Campaign (Air North Texas) (AIR QUALITY)	CMAQ & STBG	\$ 205,000	TDCs	41,000	\$ 205,000
Flexible Funding*	STBG/CMAQ/ TPF/FTA/RTR/ LOCAL/RTC LOCAL/ FHWA	\$ 40,000	TDCs/TBD	8,000	\$ 40,000
OVERALL TOTAL		\$ 1,246,000		243,250	\$ 1,246,250

Total up to \$1,246,250 to cover paid education campaign expenses for approval.

Campaigns in the table are included in the FY2026 and FY2027 Unified Planning Work Program, which was approved by the RTC and Executive Board.

*Specific funding source, including match source, will be determined by the project(s) using the Flexible Category, and could also include RTC Local.

FY2027 PURCHASE AND PLACEMENT OF EDUCATION CAMPAIGNS FOR TRANSPORTATION INITIATIVES

Purpose	Share
Public Involvement	12%
Safety	65%
Air Quality	20%
Contingency	3%

REQUESTED ACTION – FY27 Transportation Paid Education Campaigns

- RTC/STTC approval of:
 - Support an RTC Recommendation to NCTCOG Executive Board to Approve Funding up to \$1,246,250 for Education Campaigns for Transportation Initiatives that will initiate in FY2027, such as:
 - Public Involvement, Drive Aware North Texas, Look Our Texans, Unmanned Aircraft Safety. Ozone Season Emissions Reduction Campaign (Air North Texas), and Car Care Awareness
 - Funding Sources include TPF, STBG, CMAQ, EPA, RTR, RTC Local, FHWA, FTA, and Private.
 - Match Sources include TDCs, Local, and Private.

STTC Action Item – August 28, 2026

CONTACT US



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North Central Texas Council of Governments

TO: Surface Transportation Technical Committee

DATE: August 21, 2026

FROM: Vickie Alexander
Program Manager

SUBJECT: Modifications to the FY2026 and FY2027 Unified Planning Work Program for Regional Transportation Planning

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by Metropolitan Planning Organization (MPO) staff. The FY2026 and FY2027 UPWP was approved by the Regional Transportation Council and NCTCOG Executive Board in July 2025 and identifies the activities to be carried out between October 1, 2025, and September 30, 2027.

Listed below, and in the following attachment, is the third set of proposed modifications to the FY2026 and FY2027 UPWP. Included in these amendments are a new initiative, project updates, and funding adjustments.

The following modification reflects a new initiative proposed for inclusion in the Unified Planning Work Program that has not yet been approved by the Regional Transportation Council (RTC):

- 1.02 Program and Policy Administration – Strategic Vision Plan 2050 (add initiative and program \$50,000 in Transportation Planning Funds [TPF] in FY2027 to support Transportation Department staff work activities as needed relative to transportation elements of the North Central Texas Council of Governments' strategic vision plan [funding included in the FY2027 TPF Allocation table below])

The following modifications affect existing projects for which text updates and/or financial adjustments are being proposed:

FY2026 and FY2027 Budget/Funding Adjustments:

A reallocation of resources across various UPWP Subtasks are noted in the tables below, resulting from previous RTC action, proposed RTC action in this amendment, and NCTCOG's FY2027 budget development. The changes are highlighted by funding source – Transportation Planning Funds and non-Transportation Planning Funds (Congestion Mitigation and Air Quality Improvement Program [CMAQ], Department of Energy [DOE], Environmental Protection Agency [EPA], Federal Highway Administration [FHWA], Federal Railroad Administration [FRA], Federal Transit Administration Section 5307 [FTA 5307], Federal Transit Administration [FTA], Local, North Texas Tollway Authority [NTTA], Regional Toll Revenue [RTR], Surface Transportation Block Grant Program [STBG], and Texas Mobility Funds [TMF]).

FY2027 Allocation of Transportation Planning Funds

Subtask	Subtask Title	FY2027 Totals		
		Current	Proposed	Variance
1.01	Community Outreach	\$3,394,072	\$3,223,822	(\$170,250)
1.02	Program and Policy Administration	\$268,117	\$337,615	\$69,498
1.03	Fiscal Management	\$0	\$0	\$0
1.04	Computer and Audio/Video Resources	\$172,509	\$299,262	\$126,753
	Task 1 - Administration and Management	\$3,834,698	\$3,860,699	\$26,001
2.01	Development of Travel Models	\$485,313	\$503,454	\$18,141
2.02	Transportation Data Collection and Development	\$223,431	\$280,896	\$57,465
2.03	Model Applications	\$634,960	\$657,944	\$22,984
2.04	Demographic Data and Forecasts	\$650,548	\$812,438	\$161,890
2.05	Data Management	\$1,070,390	\$1,214,335	\$143,945
2.06	Ensuring Nondiscrimination in MPO Planning/Program Activities	\$115,353	\$63,742	(\$51,611)
2.07	Performance-based Planning and Coordination	\$142,372	\$146,930	\$4,558
	Task 2 - Transportation Data Development and Maintenance	\$3,322,367	\$3,679,739	\$357,372
3.01	Transportation Project Programming	\$2,027,506	\$2,012,728	(\$14,778)
3.02	Regional Air Quality Planning	\$744,077	\$937,760	\$193,683
3.03	Air Quality, Fuels, and Energy Management and Operations	\$0	\$0	\$0
3.04	Public Transportation Planning	\$1,025,704	\$1,034,994	\$9,290
3.05	Transit Management and Operations	\$0	\$0	\$0
3.06	Congestion Management Planning	\$656,783	\$741,133	\$84,350
3.07	Congestion Management Operations	\$0	\$0	\$0
	Task 3 - Short-Range Planning, Programming, and Operations	\$4,454,070	\$4,726,615	\$272,545
4.01	Metropolitan Transportation Planning	\$2,110,643	\$1,738,314	(\$372,329)
4.02	Coordination of Transportation and Environmental Planning Processes	\$281,627	\$286,298	\$4,671
4.03	Understanding the Public Return on Investment for Transportation Funding	\$34,294	\$63,742	\$29,448
	Task 4 - Metropolitan Transportation Plan	\$2,426,564	\$2,088,354	(\$338,210)
5.01	Regional Transportation Studies	\$1,239,782	\$1,117,102	(\$122,680)
5.02	Subarea Studies and Local Government Assistance	\$1,127,547	\$904,269	(\$223,278)
5.03	Land-Use/Transportation Initiatives	\$707,705	\$688,195	(\$19,510)
5.04	Transportation Asset Management	\$102,882	\$100,474	(\$2,408)
5.05	Transportation System Security and Emergency Preparedness	\$31,176	\$32,411	\$1,235
5.06	Regional Freight Planning	\$4,157	\$0	(\$4,157)
5.07	Roadway and Railroad Safety	\$362,686	\$373,808	\$11,122
5.08	Regional Aviation Planning and Education	\$207,843	\$217,154	\$9,311
5.09	Regional Military and Community Coordination	\$58,196	\$121,001	\$62,805
5.10	Transportation Technology and Innovation Program	\$257,725	\$280,896	\$23,171
5.11	North Texas Center for Mobility Technologies	\$0	\$0	\$0
5.12	Red River Navigation System Feasibility Study	\$0	\$0	\$0
5.13	Alternative Fuel Corridor Planning	\$235,902	\$182,582	(\$53,320)
	Task 5 - Special Studies	\$4,335,601	\$4,017,892	(\$317,709)
	FUNDING TOTALS	\$18,373,299	\$18,373,299	\$0

Non-TPF FY2026 Funding Adjustments

Funding Source	UPWP Subtasks	FY2026 Totals		
		Current	Proposed	Variance
DOE	3.03 Air Quality, Fuels, and Energy Management and Operations – Increase \$107,500	\$1,084,000	\$1,191,500	\$107,500
Local	1.04 Computer and Audio/Video Resources – Increase \$250,000	\$38,880,585	\$39,130,585	\$250,000

Non-TPF FY2027 Budget Adjustments

Funding Source	UPWP Subtasks	FY2027 Totals		
		Current	Proposed	Variance
CMAQ	3.07 Congestion Management Operations – Increase \$856,000	\$3,605,000	\$4,461,000	\$856,000
DOE	3.03 Air Quality, Fuels, and Energy Management and Operations – Increase \$848,000	\$312,000	\$1,160,000	\$848,000
EPA	3.02 Regional Air Quality Planning – Increase \$56,000	\$25,795,000	\$25,851,000	\$56,000
FHWA	3.03 Air Quality, Fuels, and Energy Management and Operations – Increase \$8,051,000			
	5.07 Roadway and Railroad Safety – Increase \$487,000	\$18,071,000	\$26,609,000	\$8,538,000
FRA	5.01 Regional Transportation Studies – Increase \$297,000	\$0	\$297,000	\$297,000
FTA 5307	3.04 Public Transportation Planning – Increase \$449,000			
	3.05 Transit Management and Operations – Increase \$2,638,000	\$7,117,000	\$10,204,000	\$3,087,000
FTA	3.05 Transit Management and Operations – Increase \$2,700,000			
	5.03 Land-Use/Transportation Initiatives – Increase \$315,000			
	5.06 Regional Freight Planning – Increase \$21,419,000	\$5,415,000	\$29,849,000	\$24,434,000
Local	1.02 Program and Policy Administration – Increase \$1,000,000			
	3.03 Air Quality, Fuels, and Energy Management and Operations – Increase \$2,151,000			
	3.05 Transit Management and Operations – Increase \$2,065,000			
	3.07 Congestion Management Operations – Increase \$135,000			
	4.02 Coordination of Transportation and Environmental Planning Processes – Increase \$175,000			
	5.06 Regional Freight Planning – Increase \$41,250,000			
	5.08 Regional Aviation Planning and Education – Increase \$652,000			
	5.12 Red River Navigation System Feasibility Study – Increase \$200,000	\$23,822,500	\$71,450,500	\$47,628,000
NTTA	5.01 Regional Transportation Studies – Increase \$35,000	\$0	\$35,000	\$35,000
RTR	3.01 Transportation Project Programming – Increase \$25,000			
	3.04 Public Transportation Planning – Increase \$163,000			
	3.05 Transit Management and Operations – Increase \$631,000			
	5.07 Roadway and Railroad Safety – Increase \$122,000	\$6,363,000	\$7,304,000	\$941,000

Non-TPF FY2027 Budget Adjustments (Continued)

Funding Source	UPWP Subtasks	FY2027 Totals		
		Current	Proposed	Variance
STBG	2.01 Development of Travel Models – Increase \$936,000			
	2.02 Transportation Data Collection and Development – Increase \$405,000			
	3.03 Air Quality, Fuels, and Energy Management and Operations – Increase \$887,000			
	3.04 Public Transportation Planning – Increase \$248,000			
	3.07 Congestion Management Operations – Increase \$2,031,000			
	5.01 Regional Transportation Studies – Increase \$2,620,000			
	5.03 Land-Use/Transportation Initiatives – Increase \$200,000			
	5.04 Transportation Asset Management – Increase \$547,000			
	5.06 Regional Freight Planning – Increase \$2,965,000	\$28,701,800	\$39,540,800	\$10,839,000
TMF	5.06 Regional Freight Planning – Increase \$7,500,000	\$0	\$7,500,000	\$7,500,000

Specific Projects:

- 1.02 Program and Policy Administration – Program Administration (add \$150,000 in Regional Transportation Council Local funds in FY2027 to support expenses associated with temporary and permanent work status for Transportation Department employees [funding included in the non-TPF FY2027 Budget Adjustment table above])
- 3.03 Air Quality, Fuels, and Energy Management and Operations – Dallas-Fort Worth Clean Cities (add \$107,500 in Department of Energy funds in FY2026 and \$107,500 in FY2027, to reflect the new funding agreement [funding included in the non-TPF FY2026 Funding Adjustment and non-TPF FY2027 Budget Adjustment tables above])
- 5.07 Roadway and Railroad Safety – Advancing Regional Safety in the Dallas-Fort Worth Region (update text to reflect further study of recommendations from roadway safety audits and the provision of training opportunities)
- VII. Overview of Work Program Funding – Exhibit VII-3 Anticipated Equipment/Software Purchases (update text based on revised cost estimates)

Please contact me at (817) 695-9242 or valexander@nctcog.org if you have any questions or comments regarding these proposed modifications to the FY2026 and FY2027 UPWP prior to the Surface Transportation Technical Committee meeting. A recommendation will be requested at the meeting for Regional Transportation Council approval of the proposed modifications, as well as direction for staff to administratively amend the Transportation Improvement Program and update administrative and/or planning documents, as needed, to incorporate the programs, projects, and funding contained in the UPWP modifications.

va
Attachment

AMENDMENT #3 TO THE FY2026 AND FY2027 UNIFIED PLANNING WORK PROGRAM

1.02 Program and Policy Administration

Strategic Vision Plan 2050

Transportation Planning Funds

During FY2027, NCTCOG Transportation Department staff will assist in the development of a Strategic Vision Plan through 2050 for the North Central Texas Council of Governments (NCTCOG). This Plan is intended to examine how NCTCOG's structures, partnerships, and processes can meet future demands of the growing North Central Texas region. Transportation Department staff would participate in the transportation-related elements of the Plan. NCTCOG is the responsible agency. Anticipated products include:

- Assessment of historical and current operations;
- Identification of areas of strength or exposure;
- Development and assessment of various scenarios; and
- Plan recommendations.

5.07 Roadway and Railroad Safety

Advancing Regional Safety in the Dallas-Fort Worth Region

Other Funding Sources

In FY2023, NCTCOG was awarded grant funding from the United States Department of Transportation under the Safe Streets and Roads for All (SS4A) grant program to identify and plan transportation safety improvements throughout the region. The project will include Road Safety Audits, Safe Routes to School planning, **detailed planning related to the necessary safety countermeasures recommended by the roadway safety audits, training for public-sector and private-sector staff related to design guides**, and demonstration projects. NCTCOG staff will continue to oversee project management of the Advancing Regional Safety in the Dallas-Fort Worth Region project. Consultant assistance will be utilized. Federal Highway Administration funds and Regional Toll Revenue funds will support these activities in FY2026 and FY2027. NCTCOG is the responsible agency. Anticipated products include:

- Roadway Safety and Safe Routes to School reports;
- Demonstration project evaluation reports;
- **Hosting and provision of training opportunities for local government, transportation providers, private-sector design professionals, and/or planning agency staff;**
- Reporting on grant progress and deliverables;
- Budget monitoring and oversight, including coordination with the Transportation Improvement Program; and
- Documentation of compliance to grant requirements through monitoring and onsite reviews.

EXHIBIT VII-3
Anticipated Equipment/Software Purchases

Quantity	Description	Estimated Price	Funding Source	Subtask
150	Microcomputer systems (desktops, portable, lab computers, tablet)	\$535,000 \$524,000	RTC Local	1.04
2	High performance artificial intelligence/graphics processing units accelerated enterprise computer servers that will enhance NCTCOG's geographical information system computing environment	\$250,000	RTC Local	1.04
2	Laser printers and image scanners for network group usage	\$6,000 \$17,000	RTC Local	1.04
---	Other computer hardware items, replacements, accessories, and upgrades (for example, docking stations, headsets, text and image scanners, hard drives, additional RAM, projectors, monitors/televisions, video cards, network cabling, warranty extensions)	\$40,000 \$55,200	RTC Local/TPF	1.04
---	Two years of software support by Caliper and specific renewal for 50 TransCAD licenses and one TransModeler license	\$156,000 \$182,000	TPF	1.04
---	Software purchases/upgrades (for example, the current or higher versions of: SmartSheet, Adobe licenses, AI, and Turning Point), software/services, cable service, application subscriptions, advanced mapping/presentation software, and software support renewals	\$170,000 \$294,458	TPF	1.04
---	Traffic simulation and dynamic traffic assignment software	\$300,000 \$700,000	STBG	2.01
---	Software system to assist in analyzing regional crash data and determining crash hotspots	\$650,000 \$600,000	STBG	3.07
---	Audio/video equipment, updates, and maintenance for Transportation Department meeting rooms, including the Transportation Council Room; video/web hosting services for the Transportation Council Room	\$5,000 \$45,000	RTC Local	1.04
---	Bicycle-pedestrian count equipment	\$43,000 \$60,000	STBG Local	5.03
---	Public involvement subscriptions	\$184,000 \$200,000	TPF	1.01
---	Outreach and educational subscriptions	\$135,000 \$125,000	Allocation	1.01

E. Funding Summary

Table 1a: Task 1 – FY2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	CMAQ	RTR	STBG	Local	NCTCOG Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
1.01	NCTCOG	\$3,209,842	\$949,000	\$0	\$949,000	\$0	\$2,000	\$5,109,842	\$0
1.02	NCTCOG	\$219,897	\$0	\$0	\$234,600	\$669,000	\$59,900	\$1,183,397	\$0
1.03	NCTCOG	\$0	\$0	\$181,000	\$0	\$0	\$10,000	\$191,000	\$0
1.04	NCTCOG	\$230,571	\$0	\$0	\$0	\$644,085	\$0	\$874,656	\$0
Total		\$3,660,310	\$949,000	\$181,000	\$1,183,600	\$1,313,085	\$71,900	\$7,358,895	\$0

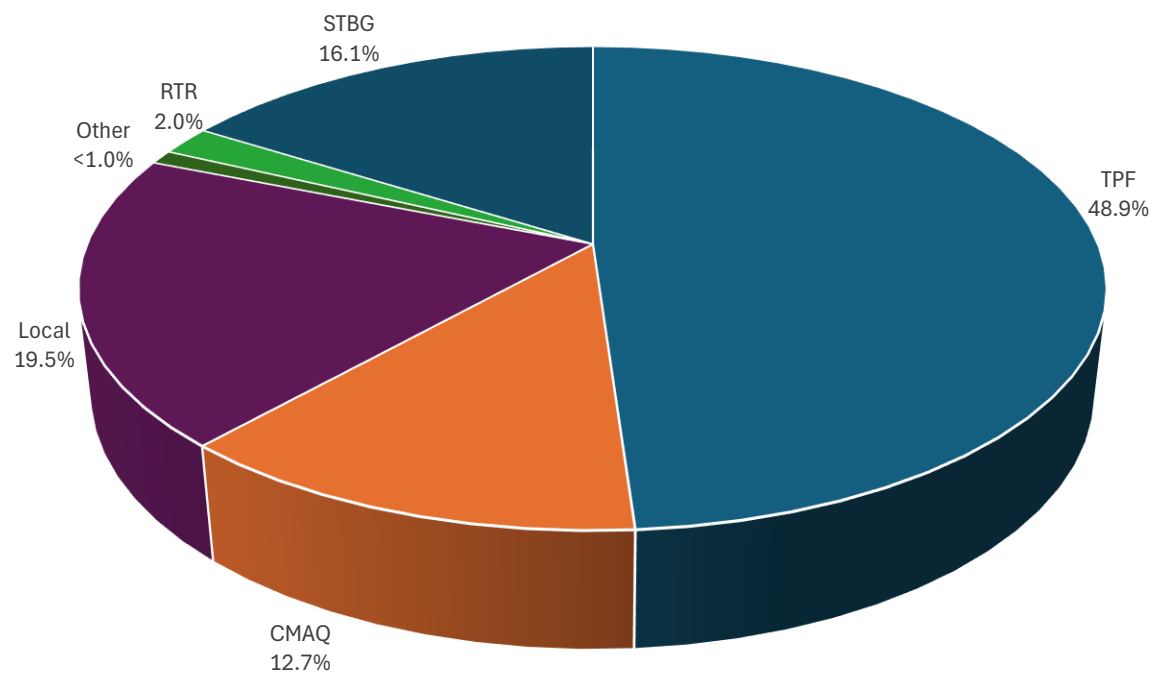
Table 1b: Task 1 – FY2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	CMAQ	RTR	STBG	Local	NCTCOG Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
1.01	NCTCOG	\$3,223,822	\$1,003,000	\$0	\$1,003,000	\$0	\$2,000	\$5,231,822	\$0
1.02	NCTCOG	\$337,615	\$0	\$0	\$281,800	\$1,431,200	\$59,900	\$2,110,515	\$0
1.03	NCTCOG	\$0	\$0	\$119,000	\$0	\$0	\$10,000	\$129,000	\$0
1.04	NCTCOG	\$299,262	\$0	\$0	\$0	\$247,500	\$0	\$546,762	\$0
Total		\$3,860,699	\$1,003,000	\$119,000	\$1,284,800	\$1,678,700	\$71,900	\$8,018,099	\$0

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Task 1 Funding Summary - FY2026 and FY2027



E. Funding Summary

Table 2a: Task 2 – FY2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	STBG	TxDOT	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
2.01	NCTCOG	\$535,863	\$2,635,000	\$0	\$3,170,863	\$0
2.02	NCTCOG	\$220,964	\$305,000	\$0	\$525,964	\$0
2.03	NCTCOG	\$540,133	\$0	\$0	\$540,133	\$0
2.04	NCTCOG	\$688,510	\$0	\$0	\$688,510	\$0
2.05	NCTCOG	\$1,048,242	\$335,000	\$84,000	\$1,467,242	\$0
2.06	NCTCOG	\$114,218	\$0	\$0	\$114,218	\$0
2.07	NCTCOG	\$147,309	\$0	\$0	\$147,309	\$0
Total		\$3,295,239	\$3,275,000	\$84,000	\$6,654,239	\$0

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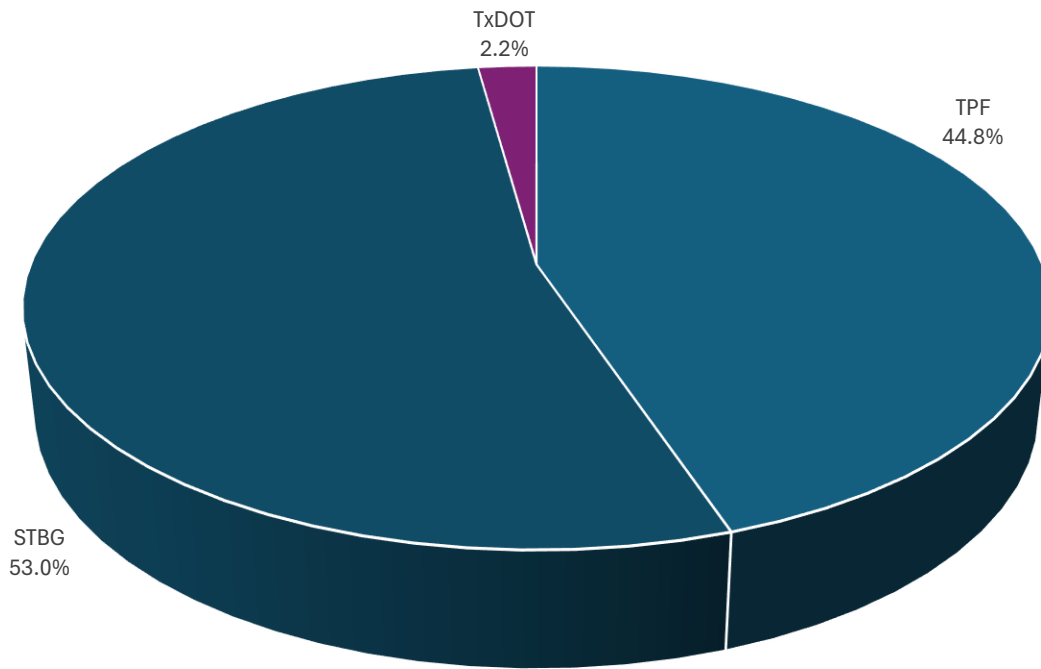
Table 2b: Task 2 – FY2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	STBG	TxDOT	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
2.01	NCTCOG	\$503,454	\$3,162,000	\$0	\$3,665,454	\$0
2.02	NCTCOG	\$280,896	\$792,000	\$0	\$1,072,896	\$0
2.03	NCTCOG	\$657,944	\$0	\$0	\$657,944	\$0
2.04	NCTCOG	\$812,438	\$0	\$0	\$812,438	\$0
2.05	NCTCOG	\$1,214,335	\$1,017,000	\$255,000	\$2,486,335	\$0
2.06	NCTCOG	\$63,742	\$0	\$0	\$63,742	\$0
2.07	NCTCOG	\$146,930	\$0	\$0	\$146,930	\$0
Total		\$3,679,739	\$4,971,000	\$255,000	\$8,905,739	\$0

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Task 2 Funding Summary- FY2026 and FY2027



E. Funding Summary

Table 3a: Task 3 – FY2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307 Funds	FTA	CMAQ	DOE	EPA
3.01	NCTCOG	\$1,996,144	\$0	\$0	\$0	\$0	\$0
3.02	NCTCOG	\$736,545	\$0	\$0	\$0	\$0	\$288,000
3.03	NCTCOG	\$0	\$0	\$0	\$0	\$1,191,500	\$12,172,000
3.04	NCTCOG	\$1,102,683	\$316,000	\$90,000	\$0	\$0	\$0
3.05	NCTCOG	\$0	\$7,895,000	\$7,232,000	\$269,000	\$0	\$0
3.06	NCTCOG	\$652,216	\$0	\$0	\$0	\$0	\$0
3.07	NCTCOG	\$0	\$0	\$0	\$2,627,000	\$0	\$0
Total		\$4,487,588	\$8,211,000	\$7,322,000	\$2,896,000	\$1,191,500	\$12,460,000

Subtask	Responsible Agency	FHWA	RTR	STBG	TCEQ	Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
3.01	NCTCOG	\$0	\$815,000	\$618,000	\$0	\$0	\$3,429,144	\$0
3.02	NCTCOG	\$0	\$0	\$0	\$382,000	\$0	\$1,406,545	\$0
3.03	NCTCOG	\$14,290,000	\$905,000	\$3,403,000	\$0	\$11,668,000	\$43,629,500	\$0
3.04	NCTCOG	\$0	\$366,000	\$381,000	\$0	\$0	\$2,255,683	\$300,000
3.05	NCTCOG	\$0	\$1,197,500	\$533,500	\$0	\$2,468,000	\$19,595,000	\$0
3.06	NCTCOG	\$0	\$119,000	\$0	\$0	\$0	\$771,216	\$0
3.07	NCTCOG	\$52,000	\$3,245,000	\$8,731,000	\$0	\$17,150,000	\$31,805,000	\$0
Total		\$14,342,000	\$6,647,500	\$13,666,500	\$382,000	\$31,286,000	\$102,892,088	\$300,000

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY2027 Funding Summary Table

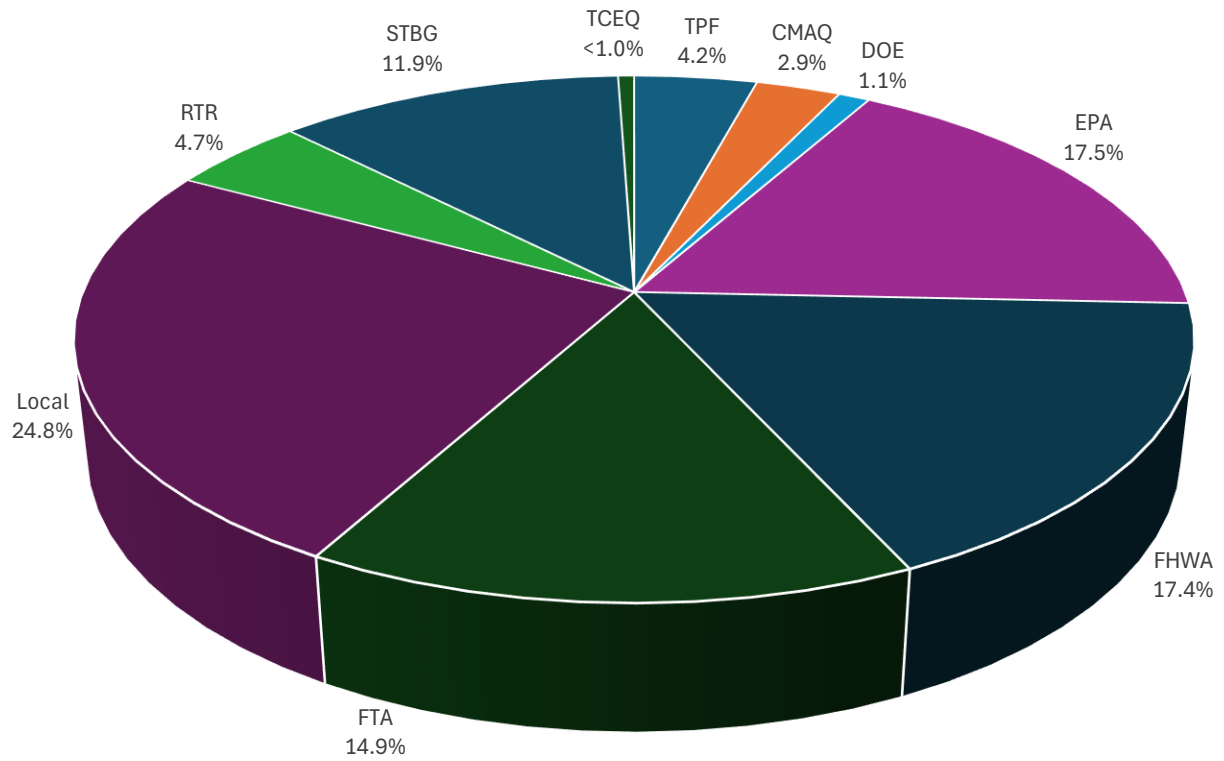
Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307 Funds	FTA	CMAQ	DOE	EPA
3.01	NCTCOG	\$2,012,728	\$0	\$0	\$0	\$0	\$0
3.02	NCTCOG	\$937,760	\$0	\$0	\$0	\$0	\$98,000
3.03	NCTCOG	\$0	\$0	\$0	\$0	\$1,160,000	\$25,753,000
3.04	NCTCOG	\$1,034,994	\$864,000	\$0	\$0	\$0	\$0
3.05	NCTCOG	\$0	\$9,340,000	\$6,989,000	\$261,000	\$0	\$0
3.06	NCTCOG	\$741,133	\$0	\$0	\$0	\$0	\$0
3.07	NCTCOG	\$0	\$0	\$0	\$3,197,000	\$0	\$0
Total		\$4,726,615	\$10,204,000	\$6,989,000	\$3,458,000	\$1,160,000	\$25,851,000

Subtask	Responsible Agency	FHWA	RTR	STBG	TCEQ	Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
3.01	NCTCOG	\$0	\$585,000	\$445,000	\$0	\$300,000	\$3,342,728	\$0
3.02	NCTCOG	\$0	\$0	\$0	\$823,000	\$0	\$1,858,760	\$0
3.03	NCTCOG	\$23,854,000	\$1,203,000	\$2,356,000	\$0	\$19,133,100	\$73,459,100	\$0
3.04	NCTCOG	\$0	\$213,000	\$429,000	\$0	\$0	\$2,540,994	\$300,000
3.05	NCTCOG	\$0	\$997,000	\$610,000	\$0	\$3,458,000	\$21,655,000	\$0
3.06	NCTCOG	\$0	\$150,000	\$0	\$0	\$0	\$891,133	\$0
3.07	NCTCOG	\$0	\$457,000	\$8,475,000	\$0	\$154,000	\$12,283,000	\$0
Total		\$23,854,000	\$3,605,000	\$12,315,000	\$823,000	\$23,045,100	\$116,030,715	\$300,000

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Task 3 Funding Summary - FY2026 and FY2027



E. Funding Summary

Table 4a: Task 4 – FY2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	GLO	RTR	STBG	TWDB	Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
4.01	NCTCOG	\$1,992,942	\$0	\$0	\$0	\$0	\$0	\$1,992,942	\$0
4.02	NCTCOG	\$276,471	\$1,506,200	\$362,000	\$921,000	\$973,000	\$378,000	\$4,416,671	\$0
4.03	NCTCOG	\$34,159	\$0	\$0	\$0	\$0	\$0	\$34,159	\$0
Total		\$2,303,572	\$1,506,200	\$362,000	\$921,000	\$973,000	\$378,000	\$6,443,772	\$0

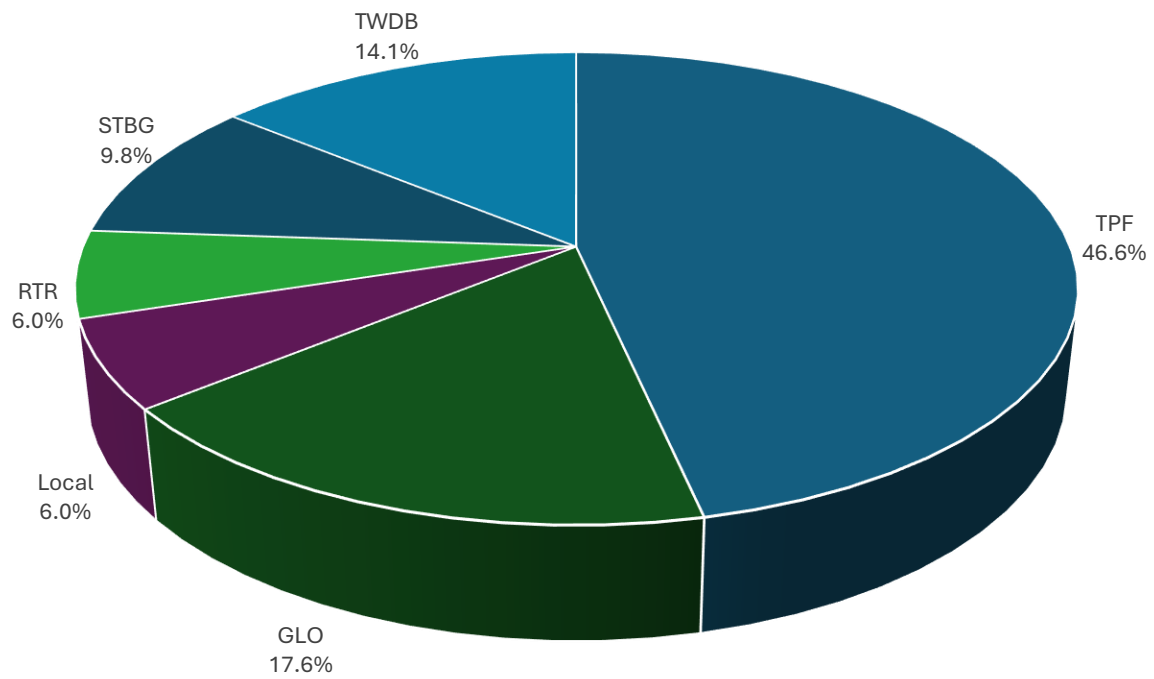
Table 4b: Task 4 – FY2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	GLO	RTR	STBG	TWDB	Local	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
4.01	NCTCOG	\$1,738,314	\$0	\$0	\$0	\$0	\$0	\$1,738,314	\$0
4.02	NCTCOG	\$286,298	\$150,000	\$200,000	\$0	\$358,000	\$192,000	\$1,186,298	\$0
4.03	NCTCOG	\$63,742	\$0	\$0	\$0	\$0	\$0	\$63,742	\$0
Total		\$2,088,354	\$150,000	\$200,000	\$0	\$358,000	\$192,000	\$2,988,354	\$0

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Task 4 Funding Summary - FY2026 and FY2027



E. Funding Summary

Table 5a: Task 5 – FY2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA	CMAQ	DOD	FHWA	FRA	RTR
5.01	NCTCOG	\$1,011,838	\$0	\$0	\$0	\$0	\$452,000	\$960,000
5.02	NCTCOG	\$930,775	\$0	\$0	\$0	\$0	\$0	\$0
5.03	NCTCOG	\$953,397	\$507,000	\$0	\$0	\$3,294,000	\$0	\$366,000
5.04	NCTCOG	\$61,912	\$0	\$0	\$0	\$0	\$0	\$0
5.05	NCTCOG	\$30,956	\$0	\$0	\$0	\$0	\$0	\$0
5.06	NCTCOG	\$231,638	\$22,500,000	\$0	\$0	\$0	\$0	\$0
5.07	NCTCOG	\$346,923	\$0	\$0	\$0	\$1,880,000	\$0	\$1,579,000
5.08	NCTCOG	\$204,952	\$0	\$0	\$0	\$0	\$0	\$0
5.09	NCTCOG	\$178,265	\$0	\$0	\$3,499,000	\$0	\$0	\$0
5.10	NCTCOG	\$209,221	\$0	\$0	\$0	\$0	\$0	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.13	NCTCOG	\$116,353	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,276,230	\$23,007,000	\$0	\$3,499,000	\$5,174,000	\$452,000	\$2,905,000

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	STBG	TMF	TxDOT	Local	NTTA	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
5.01	NCTCOG	\$3,123,000	\$0	\$191,000	\$260,000	\$33,000	\$6,030,838	\$0
5.02	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$930,775	\$76,000
5.03	NCTCOG	\$3,830,000	\$0	\$0	\$1,205,500	\$0	\$10,155,897	\$272,374
5.04	NCTCOG	\$236,000	\$0	\$0	\$0	\$0	\$297,912	\$0
5.05	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$30,956	\$0
5.06	NCTCOG	\$3,832,000	\$0	\$0	\$296,000	\$0	\$26,859,638	\$0
5.07	NCTCOG	\$1,546,000	\$0	\$0	\$1,500,000	\$0	\$6,851,923	\$0
5.08	NCTCOG	\$0	\$0	\$0	\$1,713,000	\$0	\$1,917,952	\$0
5.09	NCTCOG	\$0	\$0	\$0	\$728,000	\$0	\$4,405,265	\$0
5.10	NCTCOG	\$3,991,000	\$0	\$0	\$0	\$0	\$4,200,221	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$254,000	\$0	\$254,000	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$197,000	\$0	\$197,000	\$0
5.13	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$116,353	\$0
Total		\$16,558,000	\$0	\$191,000	\$6,153,500	\$33,000	\$62,248,730	\$348,374

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA	CMAQ	DOD	FHWA	FRA	RTR
5.01	NCTCOG	\$1,117,102	\$0	\$0	\$0	\$0	\$297,000	\$328,000
5.02	NCTCOG	\$904,269	\$0	\$0	\$0	\$0	\$0	\$0
5.03	NCTCOG	\$688,195	\$560,000	\$0	\$0	\$1,955,000	\$0	\$2,202,000
5.04	NCTCOG	\$100,474	\$0	\$0	\$0	\$0	\$0	\$0
5.05	NCTCOG	\$32,411	\$0	\$0	\$0	\$0	\$0	\$0
5.06	NCTCOG	\$0	\$22,300,000	\$0	\$0	\$0	\$0	\$0
5.07	NCTCOG	\$373,808	\$0	\$0	\$0	\$800,000	\$0	\$850,000
5.08	NCTCOG	\$217,154	\$0	\$0	\$0	\$0	\$0	\$0
5.09	NCTCOG	\$121,001	\$0	\$0	\$273,000	\$0	\$0	\$0
5.10	NCTCOG	\$280,896	\$0	\$0	\$0	\$0	\$0	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.13	NCTCOG	\$182,582	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,017,892	\$22,860,000	\$0	\$273,000	\$2,755,000	\$297,000	\$3,380,000

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	STBG	TMF	TxDOT	Local	NTTA	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
5.01	NCTCOG	\$6,092,000	\$0	\$368,000	\$309,000	\$35,000	\$8,546,102	\$0
5.02	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$904,269	\$76,000
5.03	NCTCOG	\$3,862,000	\$0	\$0	\$1,111,700	\$0	\$10,378,895	\$326,023
5.04	NCTCOG	\$582,000	\$0	\$0	\$0	\$0	\$682,474	\$0
5.05	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$32,411	\$0
5.06	NCTCOG	\$5,142,000	\$7,500,000	\$0	\$41,250,000	\$0	\$76,192,000	\$0
5.07	NCTCOG	\$2,831,000	\$0	\$0	\$1,500,000	\$0	\$6,354,808	\$0
5.08	NCTCOG	\$0	\$0	\$0	\$1,682,000	\$0	\$1,899,154	\$0
5.09	NCTCOG	\$0	\$0	\$0	\$389,000	\$0	\$783,001	\$0
5.10	NCTCOG	\$2,461,000	\$0	\$0	\$0	\$0	\$2,741,896	\$0
5.11	NCTCOG	\$0	\$0	\$0	\$93,000	\$0	\$93,000	\$0
5.12	NCTCOG	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
5.13	NCTCOG	\$0	\$0	\$0	\$0	\$0	\$182,582	\$0
Total		\$20,970,000	\$7,500,000	\$368,000	\$46,534,700	\$35,000	\$108,990,592	\$402,023

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Task 5 Funding Summary - FY2026 and FY2027

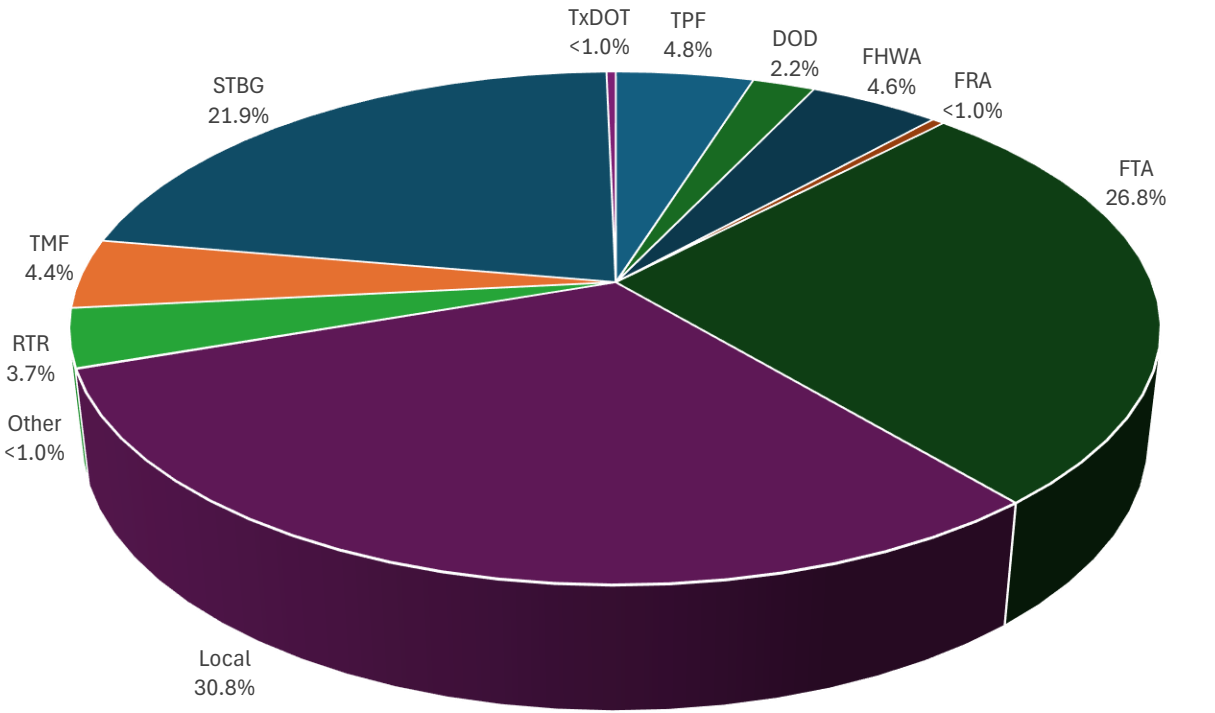
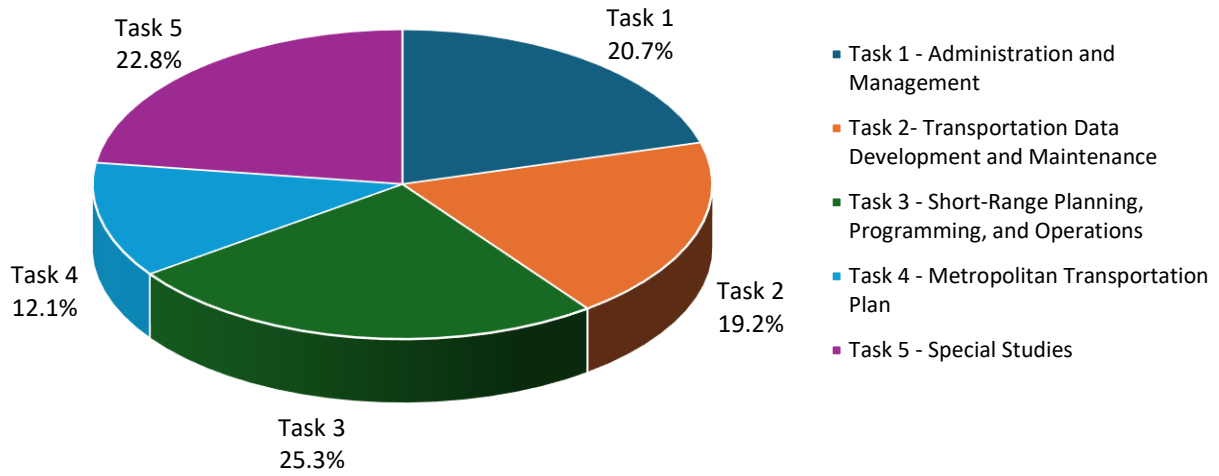


EXHIBIT VII-2
FY2026 and FY2027 Allocation of Transportation Planning Funds

Subtask	Subtask Title	TPF		
		FY2026	FY2027	Total
1.01	Community Outreach	\$3,209,842	\$3,223,822	\$6,433,664
1.02	Program and Policy Administration	\$219,897	\$337,615	\$557,512
1.03	Fiscal Management	\$0	\$0	\$0
1.04	Computer and Audio/Video Resources	\$230,571	\$299,262	\$529,833
	Task 1 - Administration and Management	\$3,660,310	\$3,860,699	\$7,521,009
2.01	Development of Travel Models	\$535,863	\$503,454	\$1,039,317
2.02	Transportation Data Collection and Development	\$220,964	\$280,896	\$501,860
2.03	Model Applications	\$540,133	\$657,944	\$1,198,077
2.04	Demographic Data and Forecasts	\$688,510	\$812,438	\$1,500,948
2.05	Data Management	\$1,048,242	\$1,214,335	\$2,262,577
2.06	Ensuring Nondiscrimination in MPO Planning/Program Activities	\$114,218	\$63,742	\$177,960
2.07	Performance-based Planning and Coordination	\$147,309	\$146,930	\$294,239
	Task 2 - Transportation Data Development and Maintenance	\$3,295,239	\$3,679,739	\$6,974,978
3.01	Transportation Project Programming	\$1,996,144	\$2,012,728	\$4,008,872
3.02	Regional Air Quality Planning	\$736,545	\$937,760	\$1,674,305
3.03	Air Quality Management and Operations	\$0	\$0	\$0
3.04	Public Transportation Planning	\$1,102,683	\$1,034,994	\$2,137,677
3.05	Transit Management and Operations	\$0	\$0	\$0
3.06	Congestion Management Planning	\$652,216	\$741,133	\$1,393,349
3.07	Congestion Management Operations	\$0	\$0	\$0
	Task 3 - Short-Range Planning, Programming, and Operations	\$4,487,588	\$4,726,615	\$9,214,203
4.01	Metropolitan Transportation Planning	\$1,992,942	\$1,738,314	\$3,731,256
4.02	Coordination of Transportation and Environmental Planning Processes	\$276,471	\$286,298	\$562,769
4.03	Understanding the Public Return on Investment for Transportation Funding	\$34,159	\$63,742	\$97,901
	Task 4 - Metropolitan Transportation Plan	\$2,303,572	\$2,088,354	\$4,391,926
5.01	Regional Transportation Studies	\$1,011,838	\$1,117,102	\$2,128,940
5.02	Subarea Studies and Local Government Assistance	\$930,775	\$904,269	\$1,835,044
5.03	Land-Use/Transportation Initiatives	\$953,397	\$688,195	\$1,641,592
5.04	Transportation Asset Management	\$61,912	\$100,474	\$162,386
5.05	Transportation System Security and Emergency Preparedness	\$30,956	\$32,411	\$63,367
5.06	Regional Freight Planning	\$231,638	\$0	\$231,638
5.07	Roadway and Railroad Safety	\$346,923	\$373,808	\$720,731
5.08	Regional Aviation Planning and Education	\$204,952	\$217,154	\$422,106
5.09	Regional Military and Community Coordination	\$178,265	\$121,001	\$299,266
5.10	Transportation Technology and Innovation Program	\$209,221	\$280,896	\$490,117
5.11	North Texas Center for Mobility Technologies	\$0	\$0	\$0
5.12	Red River Navigation System Feasibility Study	\$0	\$0	\$0
5.13	Alternative Fuel Corridor Planning	\$116,353	\$182,582	\$298,935
	Task 5 - Special Studies	\$4,276,230	\$4,017,892	\$8,294,122
	FUNDING TOTALS	\$18,022,938	\$18,373,299	\$36,396,237

Transportation Planning Funds (TPF) Summary by Task



Budget Summary

Table 6a: Funding Summary - FY2026

UPWP Task	Description	TPF ¹	FTA Sect. 5307 Funds	FTA	CMAQ	DOD	DOE	EPA
1	Administration – Management	\$3,660,310	\$0	\$0	\$949,000	\$0	\$0	\$0
2	Data Development and Maintenance	\$3,295,239	\$0	\$0	\$0	\$0	\$0	\$0
3	Short Range Planning	\$4,487,588	\$8,211,000	\$7,322,000	\$2,896,000	\$0	\$1,191,500	\$12,460,000
4	Metropolitan Transportation Plan	\$2,303,572	\$0	\$0	\$0	\$0	\$0	\$0
5	Special Studies	\$4,276,230	\$0	\$23,007,000	\$0	\$3,499,000	\$0	\$0
Total		\$18,022,938	\$8,211,000	\$30,329,000	\$3,845,000	\$3,499,000	\$1,191,500	\$12,460,000

UPWP Task	Description	FHWA	FRA	GLO	RTR	STBG	TCEQ	TMF
1	Administration – Management	\$0	\$0	\$0	\$181,000	\$1,183,600	\$0	\$0
2	Data Development and Maintenance	\$0	\$0	\$0	\$0	\$3,275,000	\$0	\$0
3	Short Range Planning	\$14,342,000	\$0	\$0	\$6,647,500	\$13,666,500	\$382,000	\$0
4	Metropolitan Transportation Plan	\$0	\$0	\$1,506,200	\$362,000	\$921,000	\$0	\$0
5	Special Studies	\$5,174,000	\$452,000	\$0	\$2,905,000	\$16,558,000	\$0	\$0
Total		\$19,516,000	\$452,000	\$1,506,200	\$10,095,500	\$35,604,100	\$382,000	\$0

UPWP Task	Description	TxDOT	NCTCOG Local	NTTA	Local Funds	TWDB	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
1	Administration – Management	\$0	\$71,900	\$0	\$1,313,085	\$0	\$7,358,895	\$0
2	Data Development and Maintenance	\$84,000	\$0	\$0	\$0	\$0	\$6,654,239	\$0
3	Short Range Planning	\$0	\$0	\$0	\$31,286,000	\$0	\$102,892,088	\$300,000
4	Metropolitan Transportation Plan	\$0	\$0	\$0	\$378,000	\$973,000	\$6,443,772	\$0
5	Special Studies	\$191,000	\$0	\$33,000	\$6,153,500	\$0	\$62,248,730	\$348,374
Total		\$275,000	\$71,900	\$33,000	\$39,130,585	\$973,000	\$185,597,723	\$648,374

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary - FY2027

UPWP Task	Description	TPF ¹	FTA Sect. 5307 Funds	FTA	CMAQ	DOD	DOE	EPA
1	Administration – Management	\$3,860,699	\$0	\$0	\$1,003,000	\$0	\$0	\$0
2	Data Development and Maintenance	\$3,679,739	\$0	\$0		\$0	\$0	\$0
3	Short Range Planning	\$4,726,615	\$10,204,000	\$6,989,000	\$3,458,000	\$0	\$1,160,000	\$25,851,000
4	Metropolitan Transportation Plan	\$2,088,354	\$0	\$0	\$0	\$0	\$0	\$0
5	Special Studies	\$4,017,892	\$0	\$22,860,000	\$0	\$273,000	\$0	\$0
Total		\$18,373,299	\$10,204,000	\$29,849,000	\$4,461,000	\$273,000	\$1,160,000	\$25,851,000

UPWP Task	Description	FHWA	FRA	GLO	RTR	STBG	TCEQ	TMF
1	Administration – Management	\$0	\$297,000	\$0	\$119,000	\$1,284,800	\$0	\$0
2	Data Development and Maintenance	\$0	\$0	\$0	\$0	\$4,971,000	\$0	\$0
3	Short Range Planning	\$23,854,000	\$0	\$0	\$3,605,000	\$12,315,000	\$823,000	\$0
4	Metropolitan Transportation Plan	\$0	\$0	\$150,000	\$200,000	\$0	\$0	\$0
5	Special Studies	\$2,755,000	\$0	\$0	\$3,380,000	\$20,970,000	\$0	\$7,500,000
Total		\$26,609,000	\$297,000	\$150,000	\$7,304,000	\$39,540,800	\$823,000	\$7,500,000

UPWP Task	Description	TxDOT	NCTCOG Local	NTTA	Local Funds	TWDB	Total Funds	Amount of 2.5% Safety/Safe and Accessible Streets Set-Aside Funding ²
1	Administration – Management	\$0	\$71,900	\$35,000	\$1,678,700	\$0	\$8,350,099	\$0
2	Data Development and Maintenance	\$255,000	\$0	\$0	\$0	\$0	\$8,905,739	\$0
3	Short Range Planning	\$0	\$0	\$0	\$23,045,100	\$0	\$116,030,715	\$300,000
4	Metropolitan Transportation Plan	\$0	\$0	\$0	\$192,000	\$358,000	\$2,988,354	\$0
5	Special Studies	\$368,000	\$0	\$0	\$46,534,700	\$0	\$108,658,592	\$402,023
Total		\$623,000	\$71,900	\$35,000	\$71,450,500	\$358,000	\$244,933,499	\$702,023

¹ TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Safe and Accessible Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply Transportation Development Credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

² 2.5% Safety/Safe and Accessible Streets Set-Aside – This funding must come from the PL funds within TPF.

Combined TPF Allocations (WO 1 and WO 2) for FY2026 and FY2027

\$29,727,207

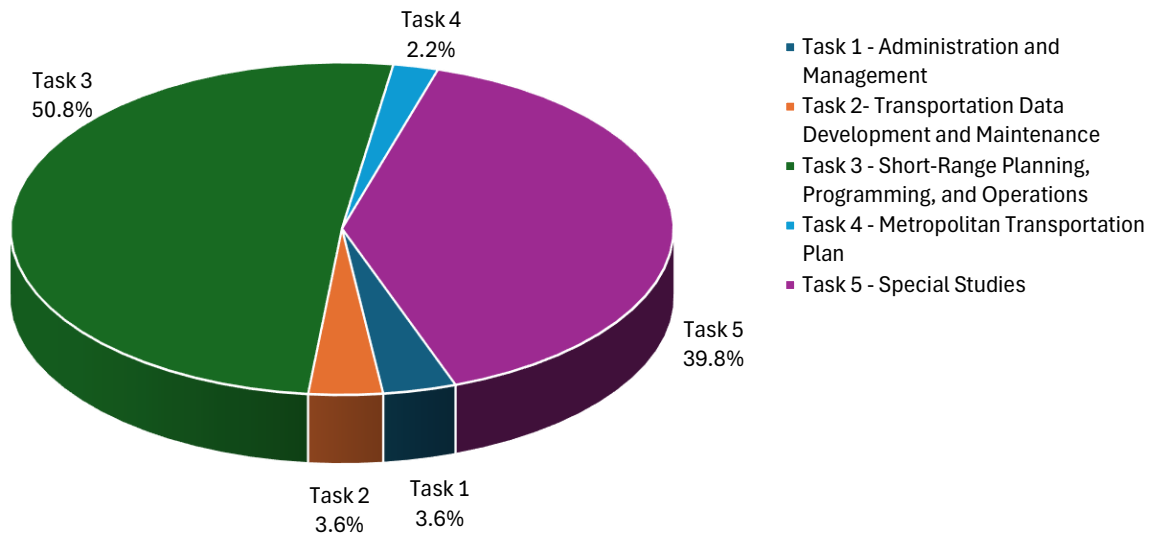
Estimated Unexpended TPF Carryover (WO 3) from Previous FYs

\$6,669,030

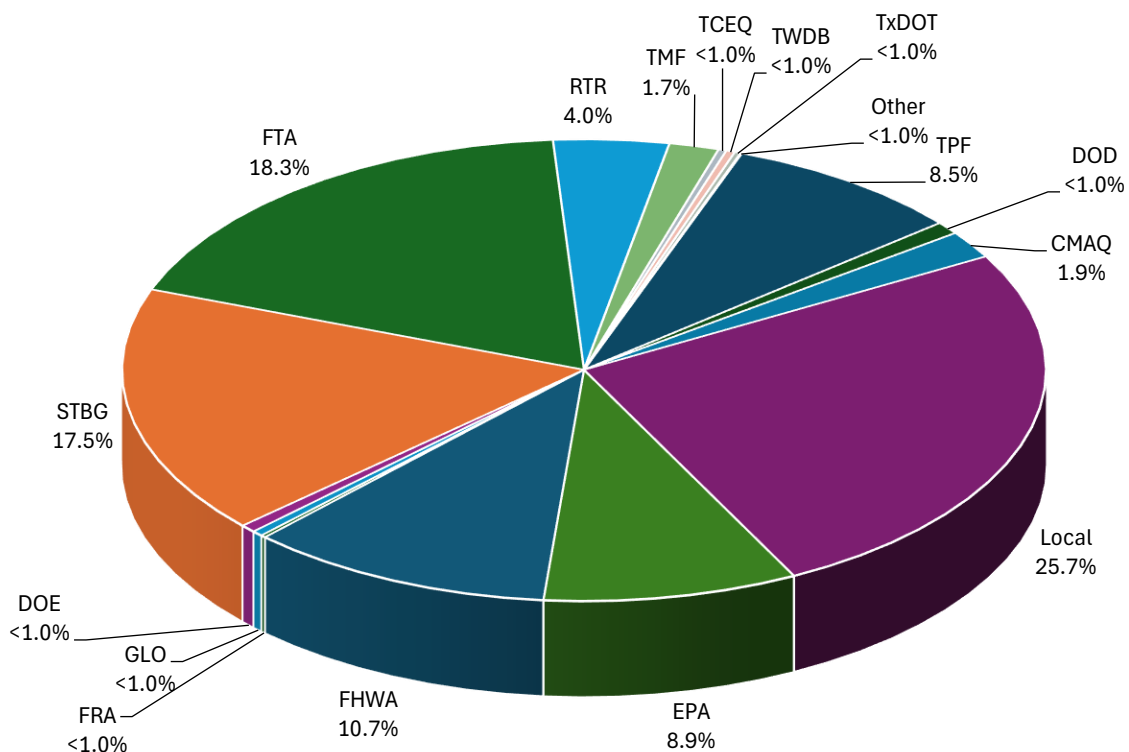
TOTAL TPF for FY2026 and FY2027

\$36,396,237

Summary of All Funding by Task



Summary of All Total Funding





MODIFICATIONS TO THE FY2026 AND FY2027 UNIFIED PLANNING WORK PROGRAM

**Surface Transportation Technical Committee
August 28, 2026**

**Transportation Department
North Central Texas Council of Governments**



NEW INITIATIVE – TRANSPORTATION PLANNING FUNDS

Project	Funding Amount	Fiscal Year
Subtask 1.02 – Program and Policy Administration – Strategic Vision Plan 2050	\$50,000	FY2027



FUNDING ADJUSTMENT TO EXISTING PROJECTS – NON-TRANSPORTATION PLANNING FUNDS

Project	Purpose	Funding Source	Funding Amount	Fiscal Year
Subtask 1.02 – Program and Policy Administration – Program Administration	Legal expenses associated with temporary and permanent employee work status	RTC Local	\$150,000	FY2027
Subtask 3.03 – Air Quality, Fuels, and Energy Management and Operations – Dallas-Fort Worth Clean Cities	New funding agreement	DOE	\$107,500 \$107,500	FY2026 FY2027



TEXT UPDATE TO EXISTING PROJECTS – NON-TRANSPORTATION PLANNING FUNDS

Project	Purpose
Subtask 5.07 – Roadway and Railroad Safety – Advancing Regional Safety in the Dallas-Fort Worth Region	Reflect further study of recommendations from roadway safety audits and provision of training opportunities
Chapter VII – Overview of Work Program Funding – Exhibit VII-3, Anticipated Equipment/Software Purchases	Update text based on revised cost estimates



FY2027 ALLOCATION OF TRANSPORTATION PLANNING FUNDS

UPWP Task	FY2027 Totals		
	Current	Proposed	Variance
Task 1 – Administration and Management	\$3,834,698	\$3,860,699	\$26,001
Task 2 – Transportation Data Development and Maintenance	\$3,322,367	\$3,679,739	\$357,372
Task 3 – Short-range Planning, Programming, and Operations	\$4,454,070	\$4,726,615	\$272,545
Task 4 – Metropolitan Transportation Plan	\$2,426,564	\$2,088,354	(\$338,210)
Task 5 – Special Studies	\$4,335,601	\$4,017,892	(\$317,709)
Funding Totals	\$18,373,299	\$18,373,299	\$0

NON-TRANSPORTATION PLANNING FUND BUDGET/FUNDING ADJUSTMENTS

Funding Source	Current	Proposed	Variance	Fiscal Year
CMAQ	\$3,605,000	\$4,461,000	\$856,000	FY2027
DOE	\$1,084,000	\$1,191,500	\$107,500	FY2026
	\$312,000	\$1,160,000	\$848,000	FY2027
EPA	\$25,795,000	\$25,851,000	\$56,000	FY2027
FHWA	\$18,071,000	\$26,609,000	\$8,538,000	FY2027
FRA	\$0	\$297,000	\$297,000	FY2027
FTA 5307	\$7,117,000	\$10,204,000	\$3,087,000	FY2027
FTA	\$5,415,000	\$29,849,000	\$24,434,000	FY2027
Local	\$38,880,585	\$39,130,585	\$250,000	FY2026
	\$23,822,500	\$71,450,500	\$47,628,000	FY2027
NTTA	\$0	\$35,000	\$35,000	FY2027
RTR	\$6,363,000	\$7,304,000	\$941,000	FY2027
STBG	\$28,701,800	\$39,540,800	\$10,839,000	FY2027
TMF	\$0	\$7,500,000	\$7,500,000	FY2027



MODIFICATION SCHEDULE

August 28

**Action by Surface Transportation
Technical Committee**

September 10

**Action by Regional Transportation
Council**

September 24

Action by NCTCOG Executive Board

September 25

**Submittal of Modifications to Texas
Department of Transportation**



REQUESTED ACTION - Modifications to the FY2026 and FY2027 Unified Planning Work Program

- Recommendation for RTC approval of:
 - Proposed UPWP modifications
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating administrative and/or planning documents, as needed, to incorporate the programs, projects, and funding contained in the UPWP modifications.

STTC Action Item – August 28, 2026

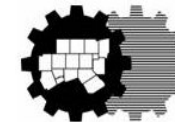
UNIFIED PLANNING WORK PROGRAM CONTACT INFORMATION

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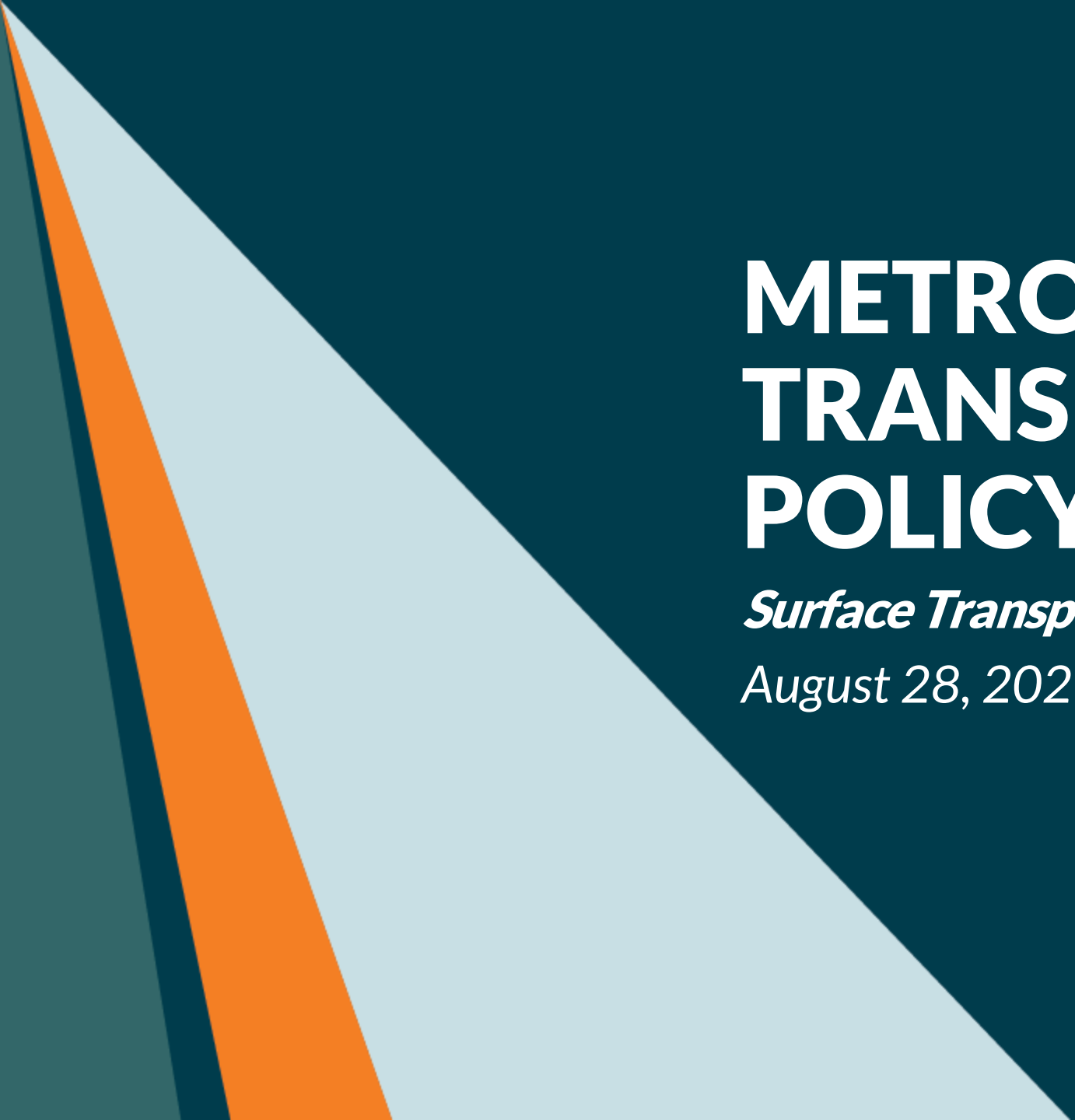
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North Central Texas
Council of Governments
Transportation Department

Copy of FY2026 and FY2027 UPWP can be found at
<https://www.nctcog.org/upwp>



METROPOLITAN TRANSPORTATION PLAN POLICY BUNDLE

Surface Transportation Technical Committee

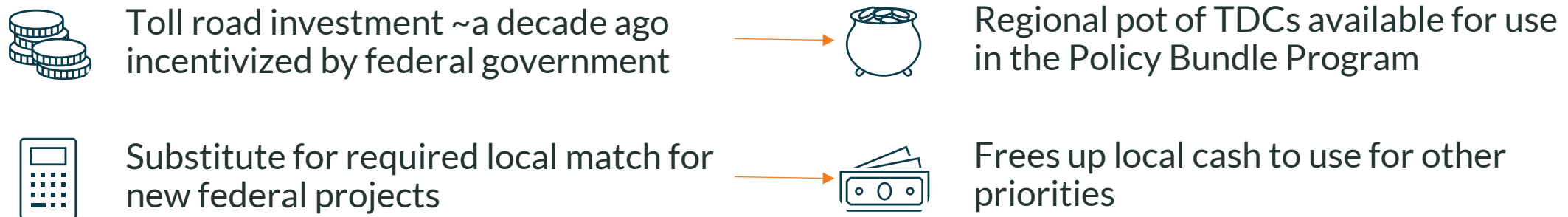
August 28, 2026

MTP POLICY BUNDLE:

SWEAT EQUITY TO REDUCE LOCAL FUNDING OBLIGATIONS



TRANSPORTATION DEVELOPMENT CREDITS



SCORING FRAMEWORK RECAP

 RTC-approved framework • transit participation counts in city scores

	City Scoring (<i>Dynamic</i>)	Transit Authority (<i>Fixed</i>)
Award Type	Ranked each round	Set by authority size
Amounts	500k – 5M / applicant	Small 1M • Medium 1.5M • Large 2.5M
Pot	25M TDCs (83%)	5M TDCs (17%)
Qualify	Policy Points + Transit Points × Population Factor → Ranked TDC Awards	6 policies



Unallocated Transit TDCs flow to cities



Transit scored on the back end

ROUND 6 - HIGHLIGHTS

TOTAL RECOMMENDED TDCs

34,900,000

across all entities

12

cities • 30.9M

2

authorities • 4M



All participating entities qualified

- Draft TDC award recommendations were presented to STTC in July with continued quality control underway
- Quality control review has been completed and identified allocation corrections for three entities
- Staff worked with the TIP team to address allocation corrections and confirm TDC availability

ROUND 6 – AWARD DETAILS

City	Transit Status	Policy Points	TDCs
Arlington	-	53	3,200,000
Denton	1/2 Cent Cities	38	2,300,000
Fort Worth	Full Transit	46	4,700,000*
Frisco	LCG/Small Amount Contract	53	2,400,000
Garland	Full Transit	38	3,100,000*
Grand Prairie	-	32	1,700,000
Grapevine	LGC 3/8 Cent	28	1,300,000
Irving	Full Transit	39	3,200,000
Mansfield	-	21	900,000
McKinney	-	38	1,900,000
Plano	Full Transit	57	3,700,000*
Richardson	Full Transit	41	2,500,000
Total			30,900,000

Authority	Policies Achieved	TDCs
DART	8	2,500,000
Trinity Metro	8	1,500,000
Total		4,000,000

Total TDCs Recommended to Award

34,900,000

SCHEDULE

Date	Item
March 23, 2026	Round 6 Opens
April 27, 2026	Early Deadline for Applications
May 26, 2025	Final Deadline for Applications
June to July	Applicant Scoring
August 13, 2026	RTC – Awards (Information)
August 28, 2026	STTC – Awards (Action)
September 10, 2026	RTC – Awards (Action)
October 1, 2026	Round 6 TDCs Available to Use

REQUESTED ACTION – Distribution of Recommended TDC Amounts

Recommendation for RTC approval of:

- 34,900,000 Transportation Development Credits distributed to successful Policy Bundle applicants for Round 6, which includes an increase of 4,900,000 in TDCs over the original 30,000,000.
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the awards.

CONTACT US



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Principal Transportation Planner

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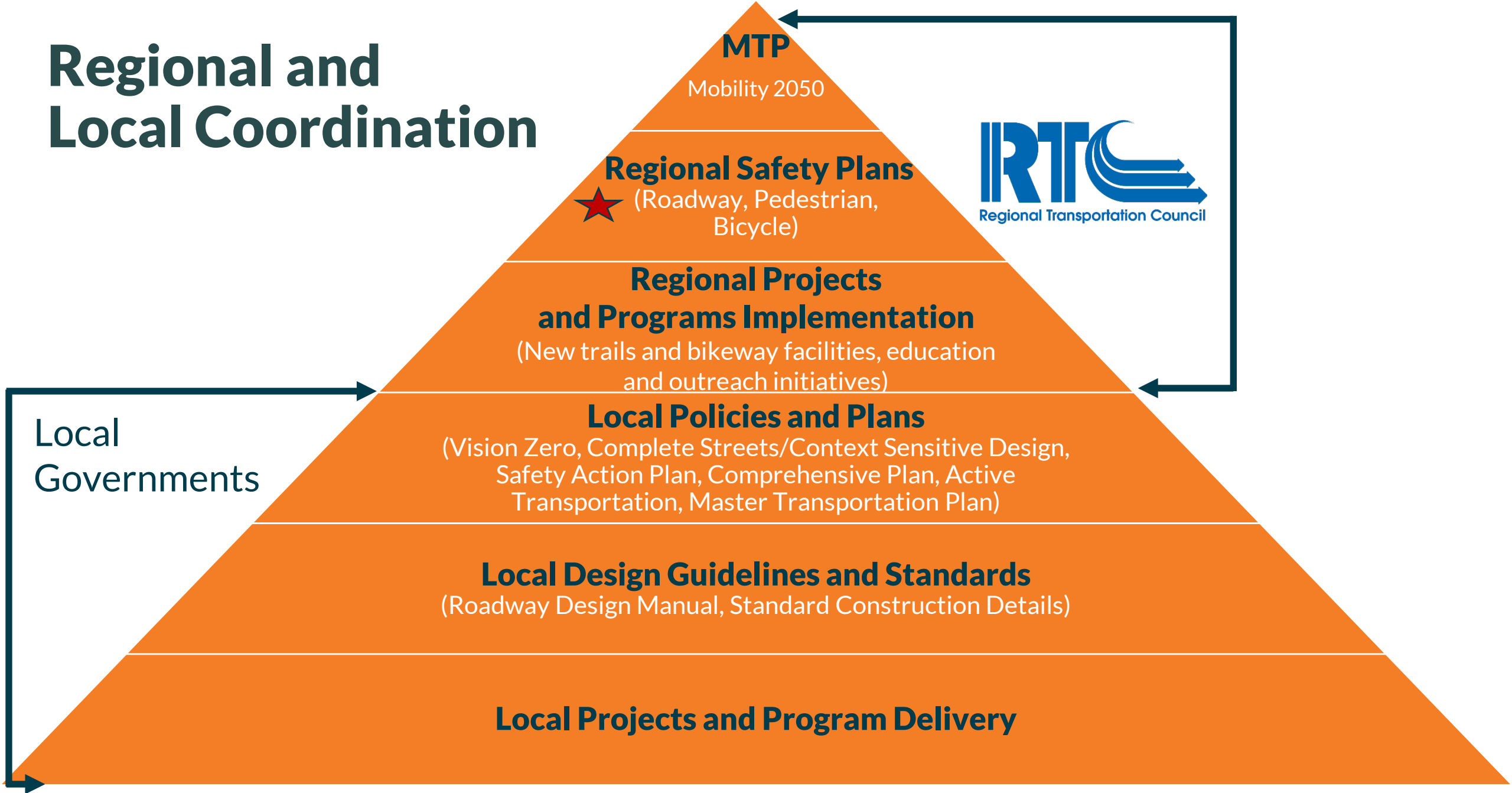
SURFACE TRANSPORTATION TECHNICAL COMMITTEE PRESENTATION

REGIONAL BICYCLE SAFETY ACTION PLAN

DANIEL SNYDER, AICP
08.28.2026

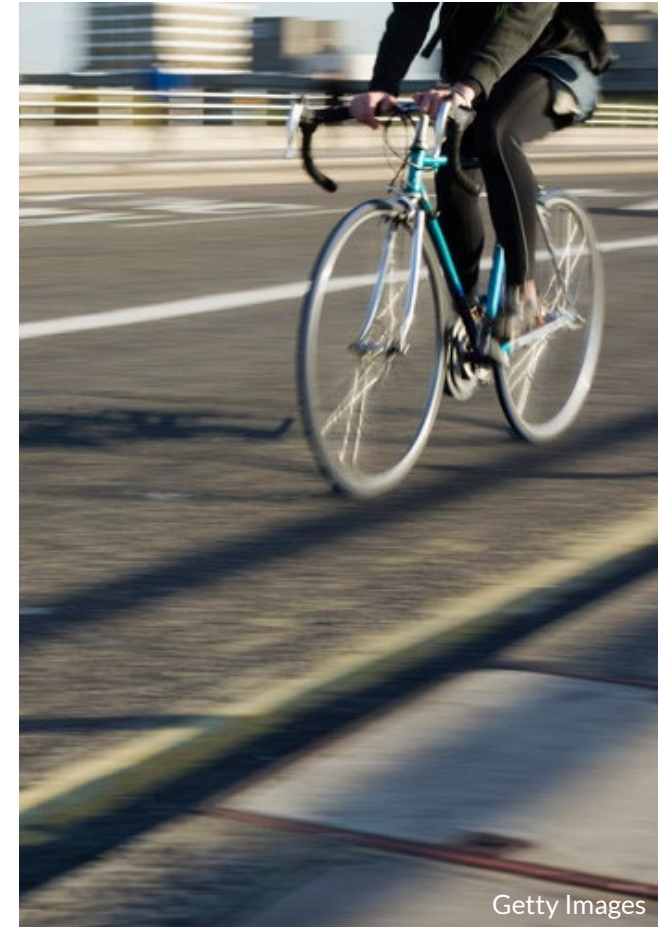
**LOOK OUT
TEXANS**
BIKE WALK DRIVE SAFELY
LookOutTexans.org

Regional and Local Coordination



Purpose of the Safety Plan

- 🚲 **Goals and policies** in support of Regional Transportation Council (RTC) safety position.
- 🚲 Provides a **toolbox of safety countermeasures** to address bicyclist safety issues.
- 🚲 Identifies **strategic locations to guide the selection of future projects and programs** offering the greatest return on investment for **safety** and **network connectivity**:
 - Priority Emphasis Areas
 - Priority Bicycle Safety Corridors
 - Priority Bicycle Safety Intersections



State and Regional Goals

Supports Regional Transportation Council and Texas Department of Transportation (TxDOT) safety goals.

Supports the regional safety performance measure targets to reduce the number of non-motorized fatalities and serious injuries.



Regional Safety Position:

“Even one death on the transportation system is unacceptable. Staff will work with our partners to develop projects, programs, and policies that assist in eliminating serious injuries and fatalities across all modes of travel”

Affirmed by the Regional Transportation Council on February 14, 2019

Texas Transportation Commission Minute Order:

“The Texas Transportation Commission directs the Transportation Department to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050...”

Approved by the Texas Transportation Commission on May 30, 2019

Planning Process

🚲 Robust, grass roots engagement (February – November 2025)

- Stakeholder workgroup
- Bike group and committee meetings
- Outreach events

🚲 Regional Opinion Survey

- 87% of respondents are interested in bicycling more than they do now.
- 52% of respondents cited safety concerns as their primary reason for not bicycling more often.



Planning Process

Data-Driven Approach

Crash data analysis and contributing factors

Hot spot crash densities with context sensitive targeted areas and corridors



August 28, 2026: Regional Bicycle Safety Action Plan

TxDOT Crash Records Information System (CRIS)

A "Reportable Motor Vehicle Traffic Crash" is defined by TxDOT as:

“any crash involving a motor vehicle in transport that occurs or originates on a traffic way, results in injury to or death of any person, or damage to the property of any one person to the apparent extent of \$1,000.”

Getty Images

E-Bikes vs. E-Motos*

E-BIKES	VS	E-MOTORCYCLES*
		
Pedals with electric assistance	 POWER	Powered by an electric motor
Up to 20 or 28mph, depending on class	 SPEED	Greater than 28mph
Up to 750W	 MOTOR	Greater than 750W
Driver's license and license plate not required	 OPERATION	Driver's license (with motorcycle endorsement) and license plate required

Source: City of Mercer Island, WA

* Not included in the Plan

Electric Bicycle (E-Bike)



Source: Denago eBikes

Electric Motorcycle (E-Moto)*

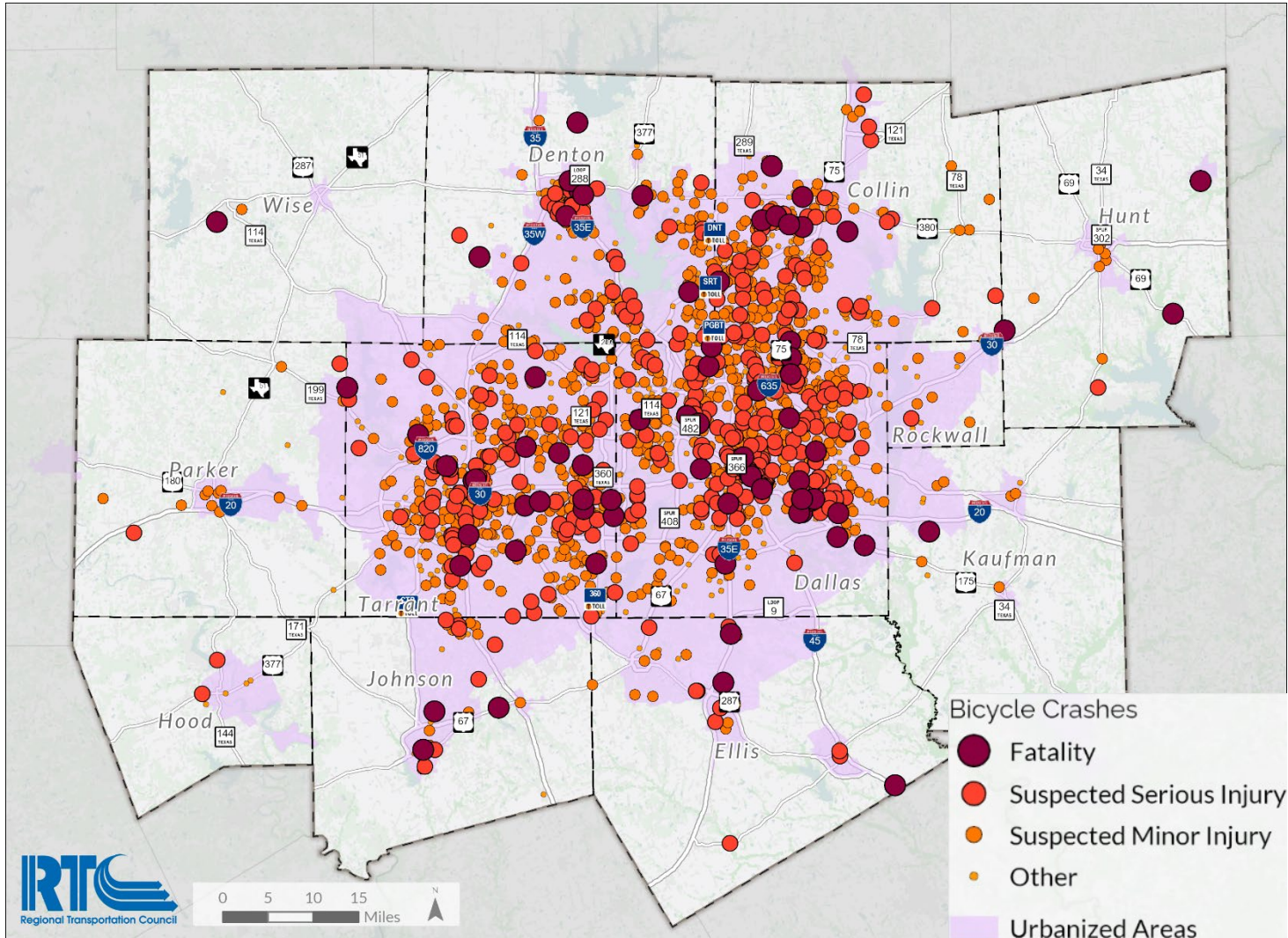


Source: ENGWE

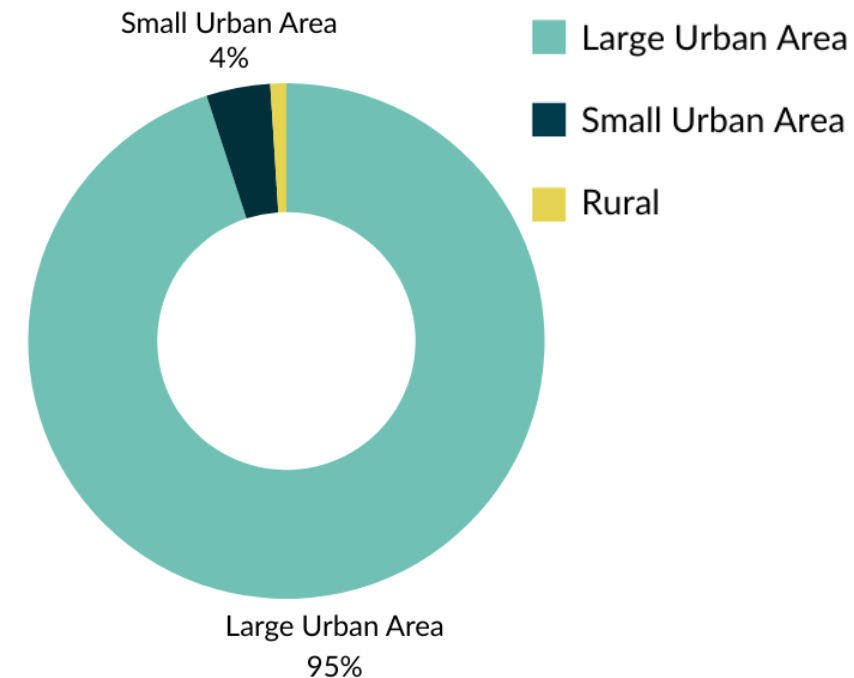
Note: Includes "pedalcyclist" crashes from bicycles and other human-powered conveyances, including tricycles, unicycles, and electric bicycles (e-bikes) that have operable pedals and attain a top speed of 28 miles per hour or less.

➡ "Pedalcyclist" crash data does **not** include scooters, e-moto devices, and other micromobility devices.

Bicyclist Crashes in the MPA (2019 - 2023)



99% of all reported bicycle crashes occur in urbanized areas of the region



Bicyclist Crash Data Statistics (2019 – 2023)

2,471

**TOTAL BICYCLE
CRASHES IN the MPA from
2019-2023**

Source: TxDOT's Crash Records Information System (CRIS)
for MPA region from 2019-2023

73

**TOTAL BICYCLIST
FATALITIES OCCURRED
REGION WIDE from
2019-2023**

Source: TxDOT's Crash Records Information System (CRIS)
for MPA region from 2019-2023

86%
of All Fatal &
Serious Injuries
Involved
MALES



Source: TxDOT's Crash Records Information System (CRIS)
for MPA region from 2019-2023

81% of bicyclists
killed were not wearing
HELMETS.

Source: TxDOT's Crash Records Information System (CRIS)
for MPA region from 2019-2023



Source: TxDOT's Crash Records Information System (CRIS) for
MPA region from 2019-2023

Bicyclist Crash Locations (2019 – 2023)

90%
of bicyclist
crashes
occur within



1 MILE
of a school

Source: TxDOT's Crash Records Information System (CRIS)
for MPA region from 2019-2023

74%
of all bicycle crashes
occurred at
INTERSECTIONS

Source: TxDOT's Crash Records Information System (CRIS)
for MPA region from 2019-2023

Only **1%** of all reported
bicyclist crashes in the region
occur on an existing bicycle
facility at a
non-intersection location.

Over
1/3



**OF BICYCLE CRASHES OCCUR
WITHIN A 2-MILE RADIUS OF A
RAIL STATION**

Source: TxDOT's Crash Records Information System (CRIS) for MPA region from
2019-20123



NCTCOG



NCTCOG

Goals



Eliminate all serious injury and fatal bicyclist crashes across the region by 2050



Address critical bicycle safety needs in priority locations



Enhance safe connections to daily destinations

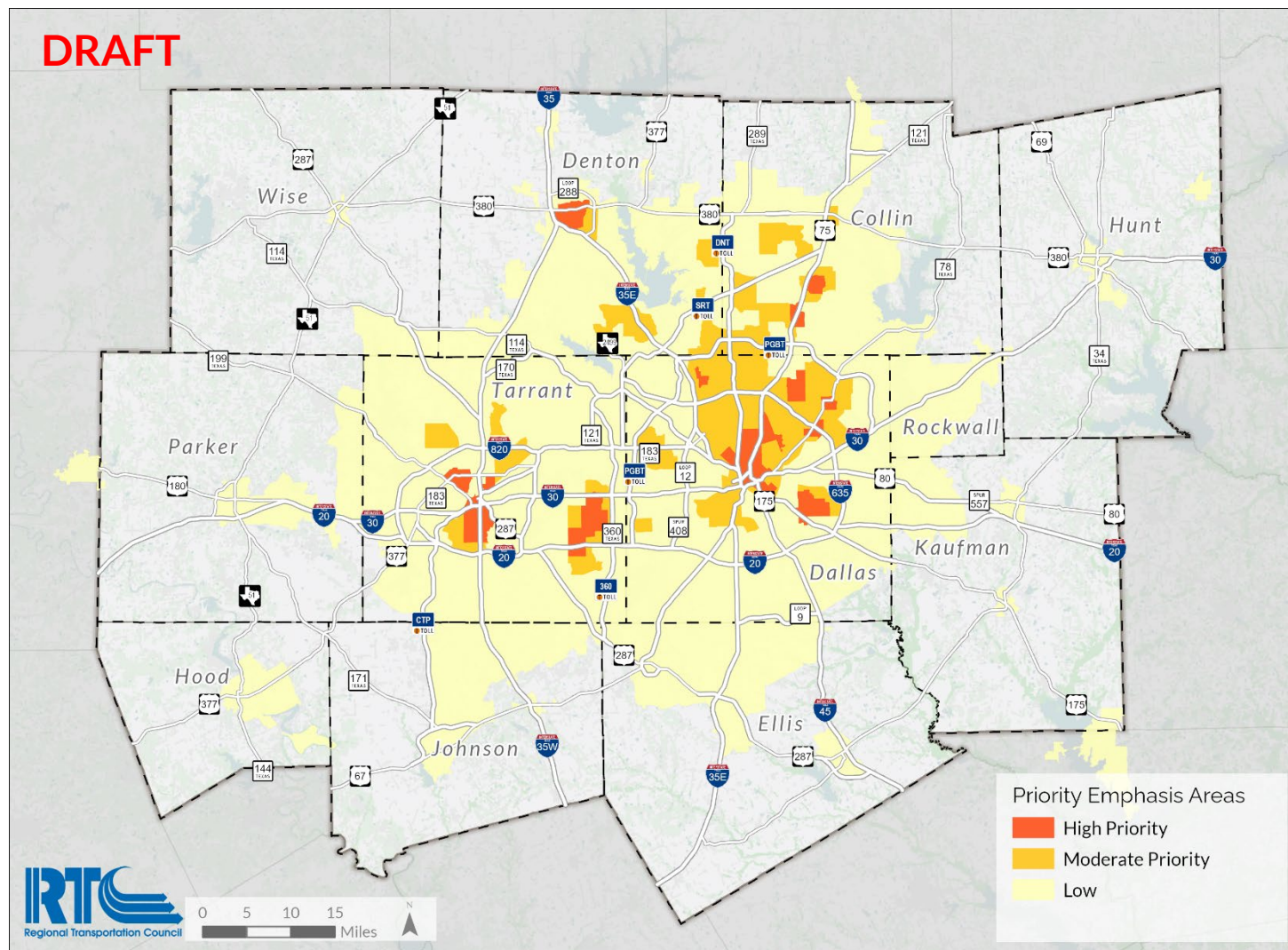


Balance the safety and needs of all roadway users



Develop a culture of safety

Priority Emphasis Areas



Legend

High Priority Emphasis Area

 Average of 6 crashes per square mile

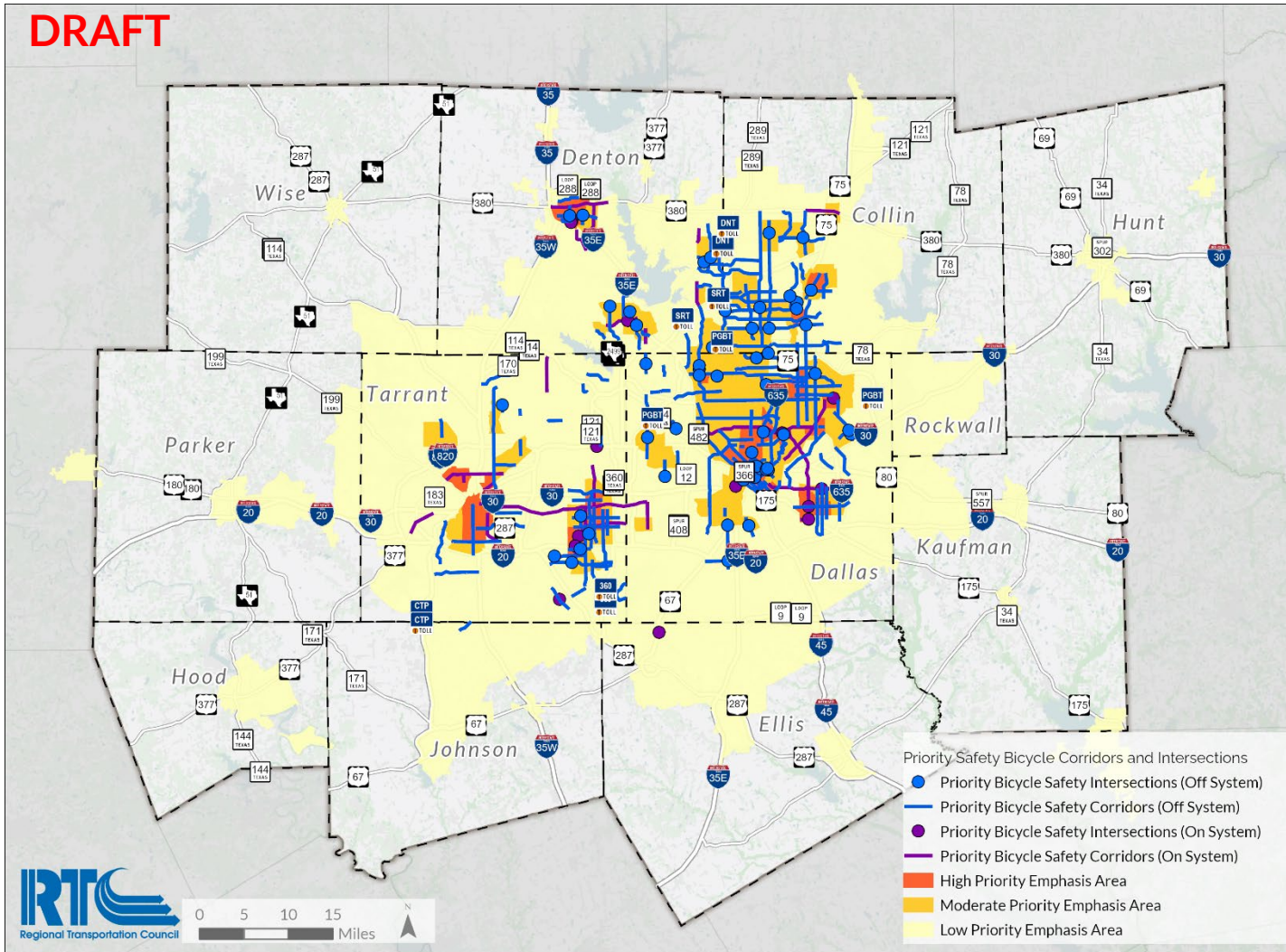
Moderate Priority Emphasis Area

 Average of 2 crashes per square mile

Priority Emphasis Area	% of Urbanized Areas	% of Crashes	Mi. of Planned Bikeways
High	2.6%	21%	315
Moderate	9.0%	34%	810
Total	11.6%	55%	1,125

Priority Bicycle Safety Corridors and Intersections

DRAFT



Located in 37 cities across the region.

Priority Safety Bicycle Corridors and Intersections

- Priority Bicycle Safety Intersections (Off System)
- Priority Bicycle Safety Corridors (Off System)
- Priority Bicycle Safety Intersections (On System)
- Priority Bicycle Safety Corridors (On System)

Priority Emphasis Areas

- High Priority
- Moderate Priority

Type	On-System	Off-System	Total
Corridors	25	162	187
Intersections	14	54	68
Miles	127 mi	667 mi	794 mi

Action Plan for Projects and Programs

Over **thirty action items** consisting of strategies, projects, programs, and policies. Each action item identifies the responsible parties and magnitude of cost.



Engineering:

Implement safety countermeasures and bicycle facilities in priority areas and corridors identified in the Plan.



Education:

Promote a culture of safety and safe roadway behavior for all modes of travel and educate professionals on safe roadway and bicycle facility design.



Enforcement:

Prioritize enforcement of traffic laws such as speed limits, distracted driving, operating a motor vehicle while impaired, and compliance with traffic control devices.



Evaluation:

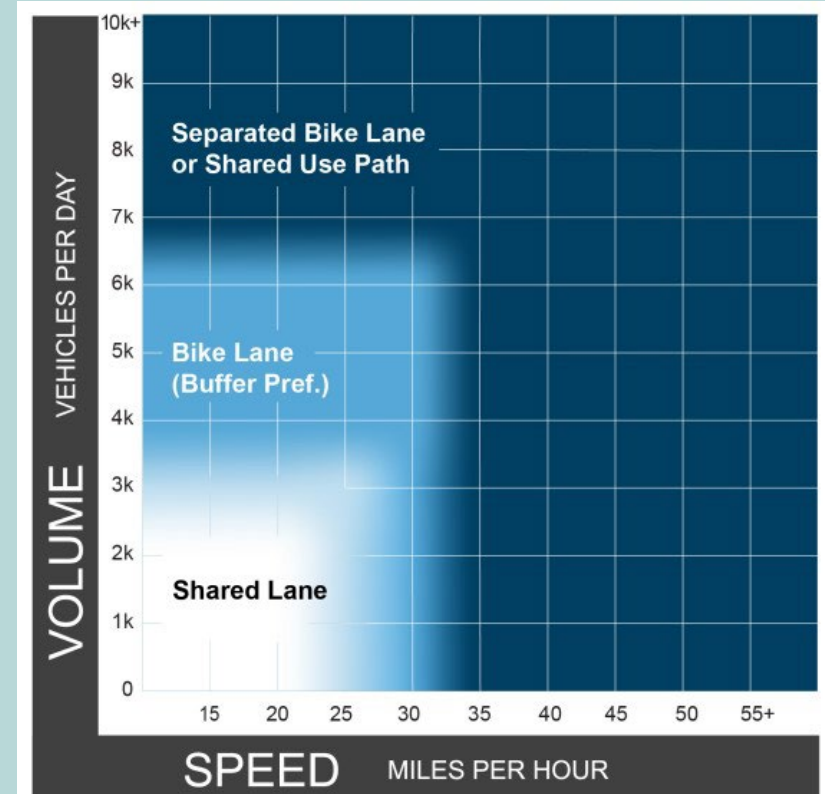
Collect data to make data-driven decisions, monitor and report on progress toward achieving adopted safety targets.

Bicyclist Safety on US Roadways: Crash Risks and Countermeasures
Safety Research Report: NTSB/SS-19/01, Adopted November 5, 2019

The National Transportation Safety Board (NTSB) reports that separated bike lanes are associated with fewer crashes, fatalities, and serious injuries.

Recommended Bicycle Facility Selection

Source: Federal Highway Administration, Texas Roadway Design Manual



Action Plan: Education

Examples of LookOut Texans Safety Campaign Messaging for Bicyclists



Example Action Items

#	Action Item	Action Item Type	Responsible Party	Costs (H/M/L)
O-1	Provide training for transportation design professionals about bicycle facility design best practices and how bicyclists operate on the roadway.	Education	MPO	Low
O-7	Prioritize enforcement of traffic laws such as speed limits, impaired driving, safe driving practices, traffic control device compliance.	Enforcement	Local Governments	Low
O-8	Conduct road safety audits for Priority Bicycle Safety Corridors and Priority Bicycle Safety Intersections.	Engineering	Local Governments, MPO, TxDOT	Low
ST-15	Provide adequate roadway lighting along bikeway corridors, especially at conflict locations such as intersections and driveways.	Engineering	Local Governments, TxDOT	Medium

Schedule

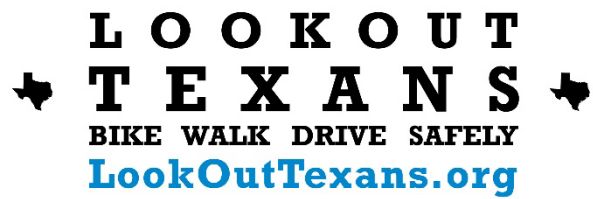
Activity	Date
Bicycle and Pedestrian Advisory Committee Presentation	Feb 19, 2025
Outreach Events	March – May 2025
Stakeholder Committee Meeting	March 27, 2025
Bicycle Safety Survey	April – June 2025
Public Meeting	April 7, 2025
Bicycle and Pedestrian Advisory Committee Presentation	May 21, 2025
Stakeholder Committee Meeting	July 15, 2025
Bicycle and Pedestrian Advisory Committee Presentation	Aug 20, 2025
Bicycle and Pedestrian Advisory Committee Presentation	Nov 19, 2025
Public Meeting	April 13, 2026
Regional Safety Advisory Committee Meeting	April 24, 2026
Draft Plan Posted Online	May 1 – June 26, 2026
Bicycle and Pedestrian Advisory Committee – Information on Draft Plan	May 20, 2026
Surface Transportation Technical Committee – Information on Draft Plan	May 22, 2026
Regional Transportation Council – Information on Draft Plan	Aug 13, 2026
Surface Transportation Technical Committee – Action to Recommend Plan Adoption	Aug 28, 2026
Regional Transportation Council – Action to Adopt Plan	Sept 10, 2026

REQUESTED ACTION:

Regional Bicycle Safety Action Plan

Recommendation for STTC to:

- Adopt the Regional Bicycle Safety Action Plan.
- Direct staff to implement the recommendations of the Regional Bicycle Safety Action Plan as consistent with the programs and policies of the existing Metropolitan Transportation Plan (Mobility 2050) and incorporate the recommendations of the Regional Bicycle Safety Action Plan into future metropolitan transportation plans.



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NCTCOG TRANSPORTATION
DEPARTMENT

Endorsement of Submittal of Grant Application for the Federal Transit Administration for the 2026 Access and Mobility Partnership Grant

Gypsy Gavia, Program Manager

Surface Transportation Technical Committee

8.28.2026

Innovative Coordinated Access and Mobility Pilot Program

- The Federal Transit Administration (FTA) **FY2026 Innovative Coordinated Access and Mobility Pilot Program (ICAM)** has **\$11.96 million available** in competitive grants to support innovative projects for older adults, people with disabilities, and individuals/households with limited financial resources that will **improve the coordination of transportation and non-emergency medical transportation services**.
- To maximize positive impact, the **FTA intends to prioritize regional and statewide coordination efforts** over local-level ones.
- Funds may **only be used for capital expenditures, including mobility management**, not for operating transit services.
- Applications are **due September 9, 2026**.



DFW Transportation and Medical Connections Proposal

Goal: Deploy an interactive software-as-a-service platform with conversational AI to connect older adults and individuals with disabilities to available transportation options, supported by dedicated staff, outreach, and partnerships with healthcare and transportation providers.

Phase I: Development

- Procure and test software to make the regional Get-A-Ride guide interactive.
- Staffing for calls to provide transit options to those who are not comfortable with or do not have access to technology.
- Inventory partners and medical providers to conduct outreach and help connect patients/clients to transportation options

Phase II: Regional Integration

- NCTCOG will initiate and manage initial tasks and work to integrate with providers for easy updates.
- Incorporate transit agencies and various small area providers into the online tool.

The project will coordinate with existing providers to launch in Dallas, Tarrant, Collin, and Denton counties and seek to expand across North Texas.



Addressing Transit Needs in North Texas

Pilot mobility management efforts in Dallas, Tarrant, Collin, and Denton to better connect individuals to transportation resources and if successful, expand region-wide.

Improve the coordination of transportation services and medical transportation services to better serve transit-dependent populations.

Enhance partnership with NCTCOG Area Agency on Aging to strengthen cross-departmental efforts.

Support Access North Texas Goals & Strategies:

- Invest in programs that facilitate transportation trips to medical and healthcare appointments
- Promote access and information about available transportation options
- Coordinate with transportation providers, public agencies, and stakeholders to increase efficiencies



REQUESTED ACTION – Endorsement of Submittal of Grant Application for the FTA for the 2026 Access And Mobility Partnership Grant

- STTC approval of:
 - Submission of application for FTA's Access and Mobility Partnership Grant for Innovative Coordinated Access and Mobility Pilot Program not to exceed \$1,250,000 (\$750,000 Federal, \$500,00 RTC Local) to improve access to public transportation by building partnerships among health, transportation and other service providers.
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the program if selected.

STTC Action Item – August 28, 2026



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Approval of 2026 Bus and Bus Facilities and Low or No Emissions Grant Applications

Bobby Gomez, AICP

Surface Transportation Technical Committee

August 28, 2026

PROGRAM FUNDING OVERVIEW

Joint Notice of Funding Opportunity (NOFO) - July 27, 2026

Bus and Bus Facilities (5339b)

Provides funding for capital projects to purchase, lease, or rehabilitate transit buses and related equipment; and acquire, construct, lease, or rehabilitate bus-related facilities.

\$21M in funding available

Low or No Emissions (5339c)

Provides funding for purchase or lease of zero-emission and low-emission transit buses, and the acquisition, construction, or leasing of supporting facilities and equipment.

\$589M in funding available



GRANT PROGRAM PRIORITIES

Considerations:

- Projects in Internal Revenue Service Opportunity Zones
- Cost-Effective Vehicle Procurements
- Strengthening the United States Vehicle Manufacturing Industry
- Benefits for Families and Communities

Requirements

- Local Match
- Letters of support



Proposed Projects

Bus & Bus Facilities

Purchase up to 4 **Internal Combustion Engine(ICE) vehicles** to support service growth in **Johnson County**

Purchase **canopies, awnings, or other coverings** to **sustain existing NCTCOG fleets** for small area providers

Bus & Bus Facilities

Purchase up to 2 **Hybrid Electric vehicles** to support service in **Dallas County (Mesquite)**

Purchase **up to 5 electric charging stations** to be installed at upcoming facility in Mesquite and support flexibility and service continuity for **STAR Transit**

Project eligible under both funding programs are directed to apply to both, but will only be awarded under one.

Low or No Emissions



ESTIMATED Project Budget

	Total	Federal	Local (TDCs)
ICE Vehicles	\$650,000	\$650,000	97,500*
Canopies	\$500,000	\$500,000	100,000
Bus & Bus Facilities (1)	\$1,150,000	\$1,150,000	197,500
Hybrid Electric Vehicles	\$230,000	\$230,000	34,500*
Electric Vehicle Chargers	\$120,000	\$120,000	24,000
Bus & Bus Facilities (2) & Low or No Emission	\$350,000	\$350,000	58,500
Total	\$1,500,000	\$1,500,000	256,000

**Cost share for buses is 85 Federal/15 Local; all others are 80 Federal/20 Local*



SCHEDULE

Date	Milestone
July 27, 2026	NOFO Released
→ August 28, 2026	STTC Action
September 17, 2026	RTC Action
September 21, 2026	Application Due
September 24, 2026	Executive Board Endorsement
By December 5, 2026	Award Announcement



REQUESTED ACTION – Approval of 2026 Bus and Bus Facilities and Low or No Emissions Grant Applications

- Recommendation for RTC approval of:
 - 2026 Bus and Bus Facilities and Low or No Emissions Grant Applications as presented
 - If awarded, administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the projects.

STTC Action Item – August 28, 2026



CONTACT



Bobby Gomez, AICP

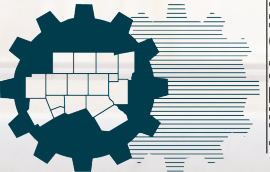
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North Texas AAM Call for Projects

Surface Transportation Technical
Committee
August 28, 2026



NATIONAL & TEXAS ADVANCED AIR MOBILITY PROGRAMS

North Texas' airport readiness efforts are closely tied to two major Advanced Air Mobility initiatives: the Texas eIPP Nexus Program and the Center for Advanced Air Mobility Technologies (CAAT). Together, these efforts help position the region for future eVTOL operations by advancing the infrastructure, planning, and partnerships needed to support implementation at scale.

Texas eIPP Nexus Program

- Federal Pilot program with a Texas statewide initiative led by **TxDOT Aviation** to prepare Texas for electric aircraft and AAM deployment
- NCTCOG is partnered with TxDOT and has positioned North Texas airports for participation
- Regional airports are key to infrastructure planning, charging readiness, and future eVTOL operations

Center for Advanced Air Mobility Technologies (CAAT)

- North Texas initiative focused on advancing AAM implementation through planning, infrastructure, operations, and workforce development
- Regional airports are pivotal to CAAT because they serve as core nodes for future AAM activity
- Improving airport readiness now helps support future demonstrations, deployments, and long-term regional growth



Electric Take off and Landing Vehicles (eVTOLs) and eVTOL Chargers



Source: [gulfnews.com special-reports/evtol-aircraft-will-they-replace-helicopters](https://gulfnews.com/special-reports/evtol-aircraft-will-they-replace-helicopters)



Source: Beta Technologies



NORTH TEXAS AAM AIRPORT CHARGING INFRASTRUCTURE CFP

The proposed Call for Action reflects an updated approach to previously approved AAM funding and is intended to better align regional investments with the near-term needs of North Texas airports and broader statewide AAM efforts.

- In **September 2024**, NCTCOG took initial AAM funding to the Regional Transportation Council for approval to support a potential World Cup-related demonstration effort
- The scope has since been revised to focus on the near-term needs of regional airports, particularly charging infrastructure and airport readiness for future eVTOL operations
 - (Scope change approved by RTC on May 14th 2026)
- NCTCOG is partnered with **TxDOT** on the **Texas eIPP Pilot Program**, and this effort helps position regional airports to better align with and support that work
- North Texas airports are also pivotal to the success of the **Center for Advanced Air Mobility Technologies (CAAT)** and will play an important role in supporting future demonstrations, deployments, and long-term AAM growth in the region



FUNDING AVAILABLE - NORTH TEXAS ADVANCED AIR MOBILITY READINESS

(RTC approved May 14, 2026)

Aviation Planning and Education

\$1,000,000 Regional Transportation Council (RTC) local funding

Funding Cap:

Each eligible airport may submit one project proposal for funding under this Call for Projects. Funding is limited to one charger per airport and is subject to the established dollar funding cap. Funding is competitive and not guaranteed.



PROCESS

(RTC approved May 14, 2026)

1. Selection of Project Type

eVTOL Charging Systems

2. Project Description

Provide a brief project description of the project selected and how the airport will prepare for the next generation of aircraft.

3. An estimated project schedule

Provide a schedule for the project with no completion date prescribed.

4. Cost estimate and supporting documentation

Submit a quote with cost.

5. Regional benefit

Demonstrate how the award of this project will provide regional benefit to North Texas.

6. Documentation demonstrating consistency with Airport Layout Plan and/or Airport Master Plan

Upload ALP or Master Plan documents.



ELIGIBILITY

(RTC approved May 14, 2026)

Eligibility	Description
Charging Systems for eVTOL Aircraft	Compatible charging infrastructure for Advanced Air Mobility (AAM). Maximum Award: \$200,000
Public Use Airport	Be a public-use airport located within the 12-county NCTCOG region (Entities located in Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise counties)
Airport Operator	If an airport operator, be sponsored by a public partner agency (i.e. city, county, state, etc.)
Airport Plans	Demonstrate project need consistent with the Airport Master Plan and/or Airport Layout Plan
Regional Benefit	Projects should align with NCTCOG regional transportation plans, innovation priorities, and demonstrate measurable readiness.



CRITERIA

(RTC approved May 14, 2026)

Criteria	Score
Consistent with Advanced Air Mobility within the Airport Layout Plan and/or the Airport Master Plan	30%
Demonstrated understanding of AAM technologies and infrastructure requirements	40%
Demonstrated potential to attract AAM operators or private investment	5%
Strength of partnerships and implementation timeline	25%
Total Score	100%



SCHEDULE

Date	Action
April 24, 2026	STTC Action ✓
May 14, 2026	RTC Action ✓
May 15, 2026	Open Call for Ideas (45 Days) ✓
June 29, 2026	Close Call for Ideas ✓
July 2026	Public Meeting ✓
August 28, 2026	STTC Action – Recommended Ideas
September 10, 2026	RTC Action – Final Ideas
September 2026	Executive Board
Fall 2026	Execute Interlocal Agreements and Begin Projects



RECOMMENDED PROJECTS

Eastern Subregion

Request: \$292,500

City / Agency	Emphasis Area	Project Title	Total Score	Requested Funds
City of Denton	eVTOL Charging System	North Texas Advanced Air Mobility Readiness Call for Projects	88	\$92,500
City of Greenville	eVTOL Charging System	North Texas Advanced Air Mobility Readiness Call for Projects Update	60	\$200,000
Total				\$292,500

Western Subregion

Request: \$185,000

City / Agency	Emphasis Area	Project Title	Total Score	Requested Funds
City of Fort Worth	eVTOL Charging System	North Texas Advanced Air Mobility Readiness Call for Projects Update	66	\$92,500
City of Granbury	eVTOL Charging System	North Texas Advanced Air Mobility Readiness Call for Projects Update	80	\$92,500
Total				\$185,000

Total Funding Request: \$477,500



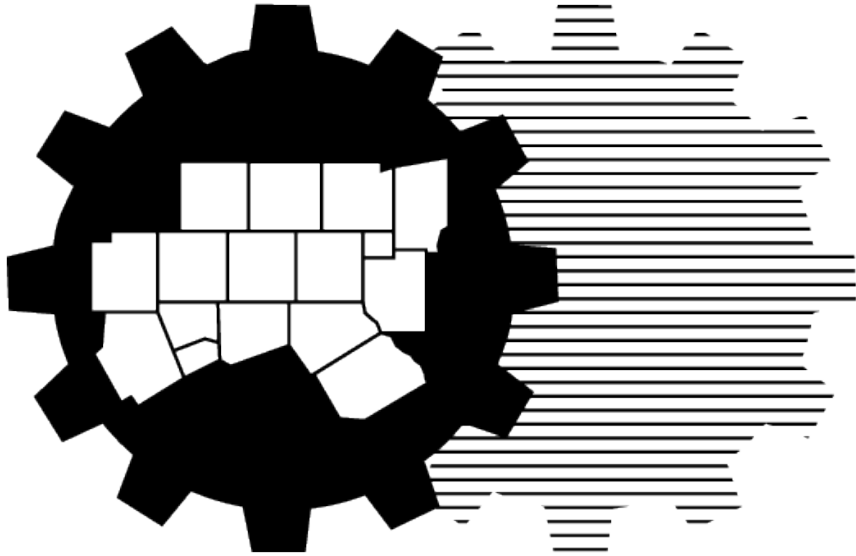
REQUESTED ACTION – ADVANCED AIR MOBILITY AIRPORT CHARGING INFRASTRUCTURE CALL FOR PROJECTS

Surface Transportation Technical Committee's recommendation for Regional Transportation Council (RTC) approval:

- **Recommended Advanced Air Mobility Airport Charging Infrastructure Projects** based on Evaluation and Scoring Results
- Utilizing existing **\$477,500 in Regional Transportation Council local funds**, for eligible projects identified through this process. The remaining RTC approved funding allocation will be used for a future Advanced Air Mobility program.
- Administrative amendments to the Transportation Improvement Program (TIP) / Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate this new framework.



CONTACTS



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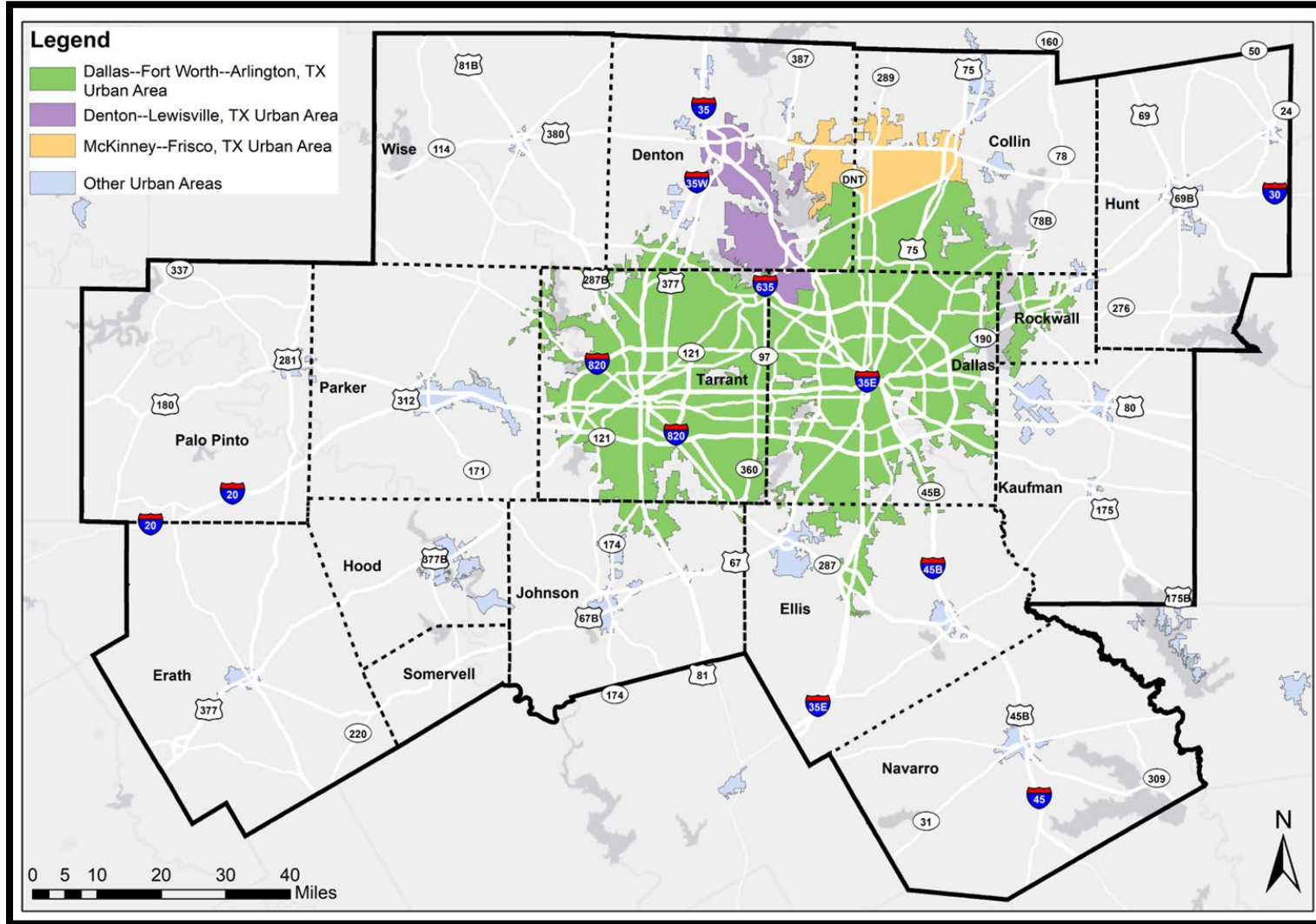
FISCAL YEAR 2026 PUBLIC TRANSPORTATION FUNDING: PROGRAMS OF PROJECTS

SURFACE TRANSPORTATION TECHNICAL COMMITTEE | 8.28.2026

OVERVIEW

- Action Item requesting approval of the Fiscal Year (FY) 2026 Federal Transit Administration (FTA) funding Programs of Projects (POPs)
- POPs allocate funding for the Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco Urbanized Areas (UZAs) to public transit providers in the region, including:
 - Transit Authorities (Dallas Area Rapid Transit, Trinity Metro, Denton County Transportation Authority)
 - Cities that are recipients of FTA funds (Arlington, Grand Prairie, McKinney, Mesquite)
 - Small transit providers (e.g., Northeast Transportation Services, Span, Inc., STAR Transit)

2020 CENSUS URBANIZED AREAS & URBAN CLUSTERS



FEDERAL FORMULA FUNDING PROGRAMS FOR URBAN AREAS

	PROGRAM	PURPOSE	PROJECT TYPES
5307	Urbanized Area Formula	Serve general public including low-income workers	Capital Operating Planning
5310	Enhanced Mobility of Seniors and Individuals with Disabilities	Serve needs of the elderly and individuals with disabilities	Capital Operating
5337	State of Good Repair	Maintain rail services	Capital
5339	Bus and Bus Facilities	Purchase vehicles and/or maintain bus services	Capital

PROPOSED FEDERAL FUNDS

- Public transportation providers in the region are proposed to receive \$220.8 million in FY 2026 FTA formula funds, as well as \$988,000 in remaining FY 2025 funds and \$464,000 in remaining FY 2024 funds
- Additional \$3 million in FY 2026, \$5.5 million in FY 2025, and \$2.2 million in FY 2024 funds will be programmed in future cycles
- 4,330,648 in Transportation Development Credits (TDCs) are proposed to be awarded; TDCs are used in lieu of the local cash match requirement and do not increase funding for a project
- Note: A small proportion of federal funds and TDCs that were awarded during development of the 2027 – 2030 Transportation Improvement Program (TIP) are included in these totals

CURRENT AWARD CYCLE FUNDING SUMMARY

\$ in Millions

FTA Funds by <u>Agency Type</u>	\$222.3M
Transit Authorities (DART, Trinity Metro, and Denton County Transportation Authority)	\$194.0M
All Others	\$28.3M

FTA Funds by <u>Project Type</u>	\$222.3M
Capital (vehicles, equipment, preventive maintenance, etc.)	\$212.6M
Operations	\$9.0M
Planning	\$0.73M

FY 2027 FEDERAL FUNDS

- A relatively small amount of FY 2027 formula funding is proposed to be awarded separately through the 4th Quarter 2026 TIP modification process
- Expedites funding availability for small providers
 - Project inclusion in the TIP enables pre-award authority, which allows providers to incur reimbursable costs sooner

Funding Program	\$ in Millions
5307 Urbanized Area Formula Program	\$6.7M
5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$2.3M

- The balance of FY 2027 funds will be awarded once federal apportionments are released

DALLAS STREETCAR FORMULA FUNDING

- During development of the last POP, Dallas requested quantification of Streetcar's contribution to the 5337 State of Good Repair formula funding that comes to the UZA
- Dallas Streetcar's contribution to 5307 Urbanized Area Formula Program has been calculated as well

Funding Program	Annual Funding Impact
5337 State of Good Repair	\$381,000
5307 Urbanized Area Formula Program	\$306,000

- 5337 and 5307 are eligible only for capital projects, such as preventive maintenance or vehicle replacements; cannot be used for operating
- Dallas may request future capital projects for the streetcar, based on need

REQUESTED ACTION – FY 2026 PUBLIC TRANSPORTATION FUNDING PROGRAMS OF PROJECTS

- Recommend RTC approval of:
 - The proposed funding for the FY 2026 Programs of Projects for 5307, 5310, 5337, and 5339
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate this funding on these projects

STTC Action Item – August 28, 2026

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FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ 625,000	-	\$ 3,125,000	ADD PROJECT TO TIP/STIP
2027	5307	OPERATING	OPERATING	\$ -	\$ -	\$ -	\$ 5,075,000	-	\$ 5,075,000	ADD PROJECT TO TIP/STIP; OPERATING ASSOCIATED WITH CAPITAL COST OF CONTRACTING FOR VIA AND HANDITRAN
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 80,000	\$ -	\$ -	\$ 20,000	-	\$ 100,000	ADD PROJECT TO TIP/STIP
2027	5307	LONG RANGE PLANNING	PLANNING	\$ 80,000	\$ -	\$ -	\$ 20,000	-	\$ 100,000	ADD PROJECT TO TIP/STIP
2027	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 1,950,000	\$ -	\$ -	\$ -	390,000	\$ 1,950,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 110,000	\$ -	\$ -	\$ 27,500	-	\$ 137,500	ADD PROJECT TO TIP/STIP
2027	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 790,000	\$ -	\$ -	\$ -	79,000	\$ 790,000	ADD PROJECT TO TIP/STIP; 10% MATCH DUE TO VEHICLE-RELATED EQUIPMENT CONTRIBUTING TO REGIONAL COMPLIANCE WITH CLEAN AIR ACT (TDC [MPO])
				\$ 5,510,000	\$ -	\$ -	\$ 5,767,500	469,000	\$ 11,277,500	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ARLINGTON MTP POLICY BUNDLE TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 75,054	\$ -	\$ -	\$ 75,054	-	\$ 150,108	ADD PROJECT TO TIP/STIP
2027	5310	PURCHASE OF SERVICE - HANDITRAN	CAPITAL	\$ 1,179,128	\$ -	\$ -	\$ 294,782	-	\$ 1,473,910	ADD PROJECT TO TIP/STIP
				\$ 1,254,182	\$ -	\$ -	\$ 369,836	-	\$ 1,624,018	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5310	PURCHASE OF SERVICE - HANDITRAN	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000
2027	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 99,653	\$ -	\$ -	\$ 24,914	-	\$ 124,567
2027	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 311,000	\$ -	\$ -	\$ -	62,200	\$ 311,000
				\$ 2,410,653	\$ -	\$ -	\$ 524,914	62,200	\$ 2,935,567

City of Arlington
Programs of Projects (continued)

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA (continued)
CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PURCHASE OF SERVICE - HANDITRAN	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	NO CHANGE
2027	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 99,653	\$ -	\$ -	\$ 24,914	-	\$ 124,567	NO CHANGE
2027	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 311,000	\$ -	\$ -	\$ -	62,200	\$ 311,000	NO CHANGE
2027	5310	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 474,946	\$ 341,663	\$ -	\$ 133,283	-	\$ 949,892	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 2,885,599	\$ 341,663	\$ -	\$ 658,197	62,200	\$ 3,885,459	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ARLINGTON MTP POLICY BUNDLE TDCs

City of Grand Prairie
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 1,840,094	\$ -	\$ -	\$ -	-	\$ 1,840,094
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,182,047	\$ 630,607	\$ -	\$ 551,440	-	\$ 2,364,094
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	-	\$ 200,000
2027	5307	BUS ROLLING STOCK	CAPITAL	\$ 750,000	\$ -	\$ -	\$ -	-	\$ 750,000
				\$ 3,972,141	\$ 630,607	\$ -	\$ 551,440	-	\$ 5,154,188

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 1,750,000	\$ -	\$ -	\$ -	350,000	\$ 1,750,000	DECREASE FUNDING (TDC [MPO])
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 875,000	\$ 170,584	\$ -	\$ 704,416	-	\$ 1,750,000	DECREASE FUNDING
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
2027	5307	BUS ROLLING STOCK	CAPITAL	\$ 322,766	\$ -	\$ -	\$ -	48,415	\$ 322,766	DECREASE FUNDING; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
				\$ 2,947,766	\$ 170,584	\$ -	\$ 704,416	398,415	\$ 3,822,766	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCs WERE REQUESTED BUT NOT YET AWARDED ON CAPITAL PROJECTS DURING 2027 - 2030 TIP DEVELOPMENT; GRAND PRAIRIE MTP POLICY BUNDLE TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	OPERATING ASSISTANCE	OPERATING	\$ 262,000	\$ -	\$ -	\$ 262,000	-	\$ 524,000	ADD PROJECT TO TIP/STIP
2027	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$ 110,000	\$ -	\$ -	\$ -	22,000	\$ 110,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5310	BUS ROLLING STOCK	CAPITAL	\$ 77,234	\$ -	\$ -	\$ -	11,586	\$ 77,234	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
				\$ 449,234	\$ -	\$ -	\$ 262,000	33,586	\$ 711,234	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; GRAND PRAIRIE MTP POLICY BUNDLE TDCs

JC Connect, formerly City/County Transportation
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 131,012	\$ -	\$ -	\$ 131,012	-	\$ 262,024
				\$ 131,012	\$ -	\$ -	\$ 131,012	-	\$ 262,024

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 103,739	\$ -	\$ -	\$ 103,739	-	\$ 207,478	DECREASE FUNDING
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 125,374	\$ -	\$ -	-	25,075	\$ 125,374	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 60,000	\$ -	\$ -	-	12,000	\$ 60,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	BUS STATIONS/STOPS/TERMINALS	CAPITAL	\$ 110,000	\$ -	\$ -	-	22,000	\$ 110,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 25,000	\$ -	\$ -	-	5,000	\$ 25,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	-	12,000	\$ 60,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 484,113	\$ -	\$ -	\$ 103,739	76,075	\$ 587,852	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 190,059	\$ -	\$ -	-	38,012	\$ 190,059	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 190,059	\$ -	\$ -	-	38,012	\$ 190,059	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

Community Transit Services
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 47,442	\$ -	\$ -	\$ 47,442	-	\$ 94,884
				\$ 47,442	\$ -	\$ -	\$ 47,442	-	\$ 94,884

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	REHAB/RENOVATION OF YARDS AND SHOPS	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	3,000	\$ 15,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 41,399	\$ -	\$ -	\$ 41,399	-	\$ 82,798	DECREASE FUNDING
				\$ 206,399	\$ -	\$ -	\$ 41,399	33,000	\$ 247,798	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

Dallas Area Rapid Transit
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 76,928,469	\$ -	\$ -	\$ 19,232,118	-	\$ 96,160,587	ADD PROJECT TO TIP/STIP
				\$ 76,928,469	\$ -	\$ -	\$ 19,232,118	-	\$ 96,160,587	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 46,366,336	\$ -	\$ -	\$ 11,591,584	-	\$ 57,957,920	ADD PROJECT TO TIP/STIP
				\$ 46,366,336	\$ -	\$ -	\$ 11,591,584	-	\$ 57,957,920	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5339	BUS ROLLING STOCK	CAPITAL	\$ 5,132,541	\$ -	\$ -	\$ 905,743	-	\$ 6,038,284	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY
				\$ 5,132,541	\$ -	\$ -	\$ 905,743	-	\$ 6,038,284	

NOTE: A PORTION OF FUNDING MAY BE REPROGRAMMED TO DALLAS STREETCAR EQUIVALENT TO THE AMOUNT OF FORMULA FUNDING THE SERVICE BRINGS TO THE URBANIZED AREA OR TO DART

Denton County Transportation Authority
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	CAPITAL	\$ 228,879	\$ -	\$ -	\$ -	45,776	\$ 228,879	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 114,440	\$ -	\$ -	\$ 114,440	-	\$ 228,880	ADD PROJECT TO TIP/STIP
2027	5307	PROGRAM ADMINISTRATION	CAPITAL	\$ 241,596	\$ -	\$ -	\$ -	48,320	\$ 241,596	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 584,915	\$ -	\$ -	\$ 114,440	94,096	\$ 699,355	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FRISCO MTP POLICY BUNDLE TDCS

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	CAPITAL	\$ 11,266	\$ -	\$ -	\$ -	2,254	\$ 11,266	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5310	PROJECT ADMINISTRATION - FRISCO DEMAND RESPONSE	CAPITAL	\$ 6,760	\$ -	\$ -	\$ -	1,352	\$ 6,760	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5310	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	CAPITAL	\$ 271,644	\$ -	\$ -	\$ 271,644	-	\$ 543,288	ADD PROJECT TO TIP/STIP; ALLEN AND FAIRVIEW PROVIDING 50% MATCH
2027	5310	PROJECT ADMINISTRATION - COLLIN COUNTY RIDES	CAPITAL	\$ 187,432	\$ -	\$ -	\$ 187,432	-	\$ 374,864	ADD PROJECT TO TIP/STIP; ALLEN AND FAIRVIEW PROVIDING 50% MATCH
				\$ 477,102	\$ -	\$ -	\$ 459,076	3,606	\$ 936,178	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FRISCO MTP POLICY BUNDLE TDCS

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	CAPITAL COST OF CONTRACTING - GOZONE	CAPITAL	\$ 4,643,989	\$ -	\$ -	\$ 1,160,998	-	\$ 5,804,987	ADD PROJECT TO TIP/STIP
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 4,900,569	\$ -	\$ -	\$ 4,900,569	-	\$ 9,801,138	ADD PROJECT TO TIP/STIP
2027	5307	EMPLOYEE TRAINING AND OUTREACH	CAPITAL	\$ 58,000	\$ -	\$ -	\$ 14,500	-	\$ 72,500	ADD PROJECT TO TIP/STIP
2027	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 500,000	\$ -	\$ -	\$ 125,000	-	\$ 625,000	ADD PROJECT TO TIP/STIP
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,350,000	\$ -	\$ -	\$ 337,500	-	\$ 1,687,500	ADD PROJECT TO TIP/STIP
2027	5307	RAIL STATION STOPS AND TERMINALS	CAPITAL	\$ 205,797	\$ -	\$ -	\$ 51,450	-	\$ 257,247	ADD PROJECT TO TIP/STIP
				\$ 11,658,355	\$ -	\$ -	\$ 6,590,017	-	\$ 18,248,372	

Denton County Transportation Authority
Programs of Projects (continued)

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 430,165	\$ -	\$ -	\$ 107,542	-	\$ 537,707	ADD PROJECT TO TIP/STIP
				\$ 430,165	\$ -	\$ -	\$ 107,542	-	\$ 537,707	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ 802,967	\$ -	\$ -	\$ 200,742	-	\$ 1,003,709	ADD PROJECT TO TIP/STIP
				\$ 802,967	\$ -	\$ -	\$ 200,742	-	\$ 1,003,709	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5337	PREVENTIVE MAINTENANCE	CAPITAL	\$ 3,617,503	\$ -	\$ -	\$ 904,376	-	\$ 4,521,879	ADD PROJECT TO TIP/STIP
				\$ 3,617,503	\$ -	\$ -	\$ 904,376	-	\$ 4,521,879	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	CAPITAL	\$ 1,292,106	\$ -	\$ -	\$ -	258,422	\$ 1,292,106	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 646,053	\$ -	\$ -	\$ 646,053	-	\$ 1,292,106	ADD PROJECT TO TIP/STIP
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 1,363,894	\$ -	\$ -	\$ -	272,779	\$ 1,363,894	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 3,302,053	\$ -	\$ -	\$ 646,053	531,201	\$ 3,948,106	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FRISCO MTP POLICY BUNDLE TDCS

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	CAPITAL	\$ 269,272	\$ -	\$ -	\$ -	53,855	\$ 269,272	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 161,563	\$ -	\$ -	\$ -	32,313	\$ 161,563	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 430,835	\$ -	\$ -	\$ -	86,168	\$ 430,835	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FRISCO MTP POLICY BUNDLE TDCS

Fort Worth Transportation Authority (Trinity Metro)
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 20,393,585	\$ -	\$ -	\$ 5,098,397	-	\$ 25,491,982	ADD PROJECT TO TIP/STIP
2027	5307	BUS ROLLING STOCK	CAPITAL	\$ 10,000,000	\$ -	\$ -	\$ 1,764,706	-	\$ 11,764,706	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY
2027	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 3,377,064	\$ -	\$ -	\$ 844,266	-	\$ 4,221,330	ADD PROJECT TO TIP/STIP
				\$ 33,770,649	\$ -	\$ -	\$ 7,707,369	-	\$ 41,478,018	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PURCHASE OF SERVICE - TCTS	CAPITAL	\$ 866,000	\$ -	\$ -	\$ -	173,200	\$ 866,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 866,000	\$ -	\$ -	\$ -	173,200	\$ 866,000	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5337	PREVENTIVE MAINTENANCE	CAPITAL	\$ 6,683,265	\$ -	\$ -	\$ 1,670,817	-	\$ 8,354,082	ADD PROJECT TO TIP/STIP
				\$ 6,683,265	\$ -	\$ -	\$ 1,670,817	-	\$ 8,354,082	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5339	BUS ROLLING STOCK	CAPITAL	\$ 2,928,010	\$ -	\$ -	\$ 516,708	-	\$ 3,444,718	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY
				\$ 2,928,010	\$ -	\$ -	\$ 516,708	-	\$ 3,444,718	

North Central Texas Council of Governments
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	BUS ROLLING STOCK	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ -	150,000	\$ 1,000,000
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 973,764	\$ -	\$ -	\$ -	194,753	\$ 973,764
2027	5307	GENERAL PLANNING	PLANNING	\$ 650,000	\$ -	\$ -	\$ -	130,000	\$ 650,000
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 973,764	\$ -	\$ -	\$ -	194,753	\$ 973,764
				\$ 3,597,528	\$ -	\$ -	\$ -	669,506	\$ 3,597,528

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	BUS ROLLING STOCK	CAPITAL	\$ 2,685,041	\$ -	\$ -	\$ -	402,757	\$ 2,685,041	INCREASE FUNDING; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 197,028	\$ -	\$ -	\$ -	39,406	\$ 197,028	DECREASE FUNDING (TDC [MPO])
2027	5307	GENERAL PLANNING	PLANNING	\$ 650,000	\$ -	\$ -	\$ -	130,000	\$ 650,000	NO CHANGE
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 1,773,254	\$ -	\$ -	\$ -	354,651	\$ 1,773,254	INCREASE FUNDING (TDC [MPO])
				\$ 5,305,323	\$ -	\$ -	\$ -	926,814	\$ 5,305,323	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 606,278	\$ -	\$ -	\$ -	-	\$ 606,278
				\$ 606,278	\$ -	\$ -	\$ -	-	\$ 606,278

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 637,052	\$ -	\$ -	\$ -	-	\$ 637,052	INCREASE FUNDING; PROGRAM ADMINISTRATION PROJECTS REQUIRE NO MATCHING FUNDS
				\$ 637,052	\$ -	\$ -	\$ -	-	\$ 637,052	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5339	BUS ROLLING STOCK	CAPITAL	\$ 681,933	\$ -	\$ -	\$ -	102,290	\$ 681,933
2027	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 127,861	\$ -	\$ -	\$ -	25,573	\$ 127,861
				\$ 809,794	\$ -	\$ -	\$ -	127,863	\$ 809,794

North Central Texas Council of Governments
Programs of Projects (continued)

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA (continued)

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2028	5339	BUS ROLLING STOCK	CAPITAL	\$ 712,540	\$ -	\$ -	\$ -	106,881	\$ 712,540	INCREASE FUNDING; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO]); DELAY TO 2028
2028	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 133,600	\$ -	\$ -	\$ -	26,720	\$ 133,600	INCREASE FUNDING (TDC [MPO]); DELAY TO 2028
				\$ 846,140	\$ -	\$ -	\$ -	133,601	\$ 846,140	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 90,038	\$ -	\$ -	\$ -	18,008	\$ 90,038
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,038	\$ -	\$ -	\$ -	18,008	\$ 108,046
				\$ 180,076	\$ -	\$ -	\$ -	36,016	\$ 198,084

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 177,538	\$ -	\$ -	\$ -	35,508	\$ 177,538	INCREASE FUNDING (TDC [MPO])
				\$ 177,538	\$ -	\$ -	\$ -	35,508	\$ 177,538	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 47,796	\$ -	\$ -	\$ -	-	\$ 47,796	ADD PROJECT TO TIP/STIP; PROGRAM ADMINISTRATION PROJECTS REQUIRE NO MATCHING FUNDS
				\$ 47,796	\$ -	\$ -	\$ -	-	\$ 47,796	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 46,784	\$ -	\$ -	\$ -	9,357	\$ 46,784
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 46,784	\$ -	\$ -	\$ -	9,357	\$ 56,141
				\$ 93,568	\$ -	\$ -	\$ -	18,714	\$ 102,925

North Central Texas Council of Governments
Programs of Projects (continued)

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA (continued)
CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 95,911	\$ -	\$ -	\$ -	19,183	\$ 95,911	INCREASE FUNDING (TDC [MPO])
				\$ 95,911	\$ -	\$ -	\$ -	19,183	\$ 95,911	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 47,870	\$ -	\$ -	\$ -	-	\$ 47,870	ADD PROJECT TO TIP/STIP; PROGRAM ADMINISTRATION PROJECTS REQUIRE NO MATCHING FUNDS
				\$ 47,870	\$ -	\$ -	\$ -	-	\$ 47,870	

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5339	BUS ROLLING STOCK	CAPITAL	\$ 550,441	\$ -	\$ -	\$ -	82,567	\$ 550,441	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
				\$ 550,441	\$ -	\$ -	\$ -	82,567	\$ 550,441	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5339	BUS ROLLING STOCK	CAPITAL	\$ 512,850	\$ -	\$ -	\$ -	76,928	\$ 512,850	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
				\$ 512,850	\$ -	\$ -	\$ -	76,928	\$ 512,850	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5339	BUS ROLLING STOCK	CAPITAL	\$ 463,874	\$ -	\$ -	\$ -	69,582	\$ 463,874	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
				\$ 463,874	\$ -	\$ -	\$ -	69,582	\$ 463,874	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

Northeast Transportation Services
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 320,000	\$ -	\$ -	\$ -	64,000	\$ 320,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	OPERATING	OPERATING	\$ -	\$ -	\$ -	\$ 1,630,000	-	\$ 1,630,000	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION FOR OPERATING ASSOCIATED WITH CAPITAL COST OF CONTRACTING
				\$ 320,000	\$ -	\$ -	\$ 1,630,000	64,000	\$ 1,950,000	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

Public Transit Services
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 121,470	\$ -	\$ -	\$ 121,470	-	\$ 242,940
				\$ 121,470	\$ -	\$ -	\$ 121,470	-	\$ 242,940

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2028	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 92,728	\$ -	\$ -	\$ 92,728	-	\$ 185,456	DECREASE FUNDING; DELAY TO 2028
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 40,000	\$ -	\$ -	-	8,000	\$ 40,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 259,273	\$ -	\$ -	-	51,855	\$ 259,273	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 57,500	\$ -	\$ -	-	11,500	\$ 57,500	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 449,501	\$ -	\$ -	\$ 92,728	71,355	\$ 542,229	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 116,723	\$ -	\$ -	-	23,345	\$ 116,723	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 116,723	\$ -	\$ -	-	23,345	\$ 116,723	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

Special Programs for Aging Needs (Span)
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 545,864	\$ -	\$ -	\$ 545,864	-	\$ 1,091,728
				\$ 545,864	\$ -	\$ -	\$ 545,864	-	\$ 1,091,728

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 1,220,000	\$ -	\$ -	\$ -	244,000	\$ 1,220,000	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 1,012,026	\$ -	\$ -	\$ -	202,406	\$ 1,012,026	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 1,012,026	\$ -	\$ -	\$ -	202,406	\$ 1,012,026	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

STAR Transit
Programs of Projects

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2027	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,752,565	\$ -	\$ -	\$ 1,752,565	-	\$ 3,505,130
				\$ 1,752,565	\$ -	\$ -	\$ 1,752,565	-	\$ 3,505,130

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2028	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000	-	\$ 2,800,000	DECREASE FUNDING; DELAY TO 2028
2027	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 450,000	\$ -	\$ -	-	90,000	\$ 450,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 675,000	\$ -	\$ -	-	135,000	\$ 675,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 500,000	\$ -	\$ -	-	100,000	\$ 500,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2027	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 600,000	\$ -	\$ -	-	120,000	\$ 600,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 3,625,000	\$ -	\$ -	\$ 1,400,000	445,000	\$ 5,025,000	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCs

FY2026 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2027	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 768,142	\$ -	\$ -	\$ 192,036	-	\$ 960,178	ADD PROJECT TO TIP/STIP
2027	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 37,500	-	\$ 187,500	ADD PROJECT TO TIP/STIP
2027	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 37,500	-	\$ 187,500	ADD PROJECT TO TIP/STIP
2027	5310	PURCHASE OF SERVICE - DESOTO	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 37,500	-	\$ 187,500	ADD PROJECT TO TIP/STIP
2027	5310	PURCHASE OF SERVICE - KAUFMAN	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 37,500	-	\$ 187,500	ADD PROJECT TO TIP/STIP
				\$ 1,368,142	\$ -	\$ -	\$ 342,036	-	\$ 1,710,178	

DALLAS 2026 Transportation

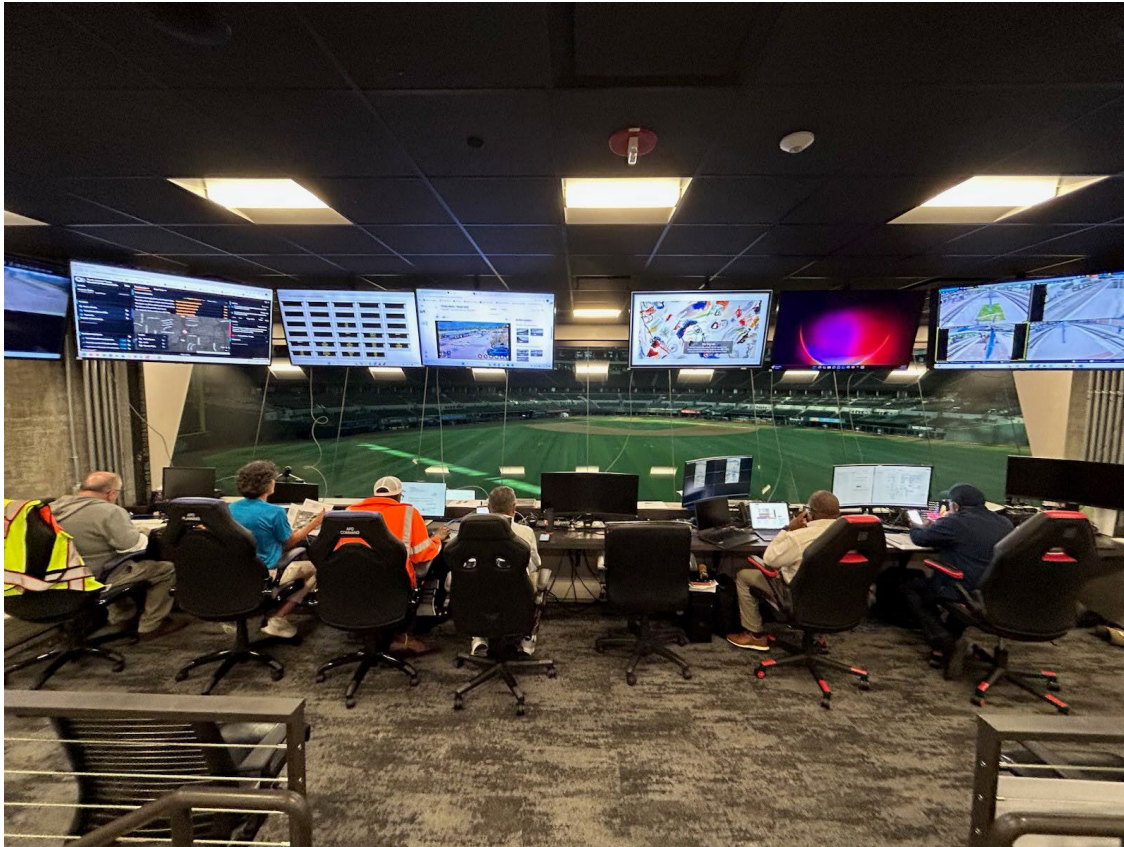
Fédération Internationale de Football Association Funding Support

Michael Morris, P.E. – Director of Transportation

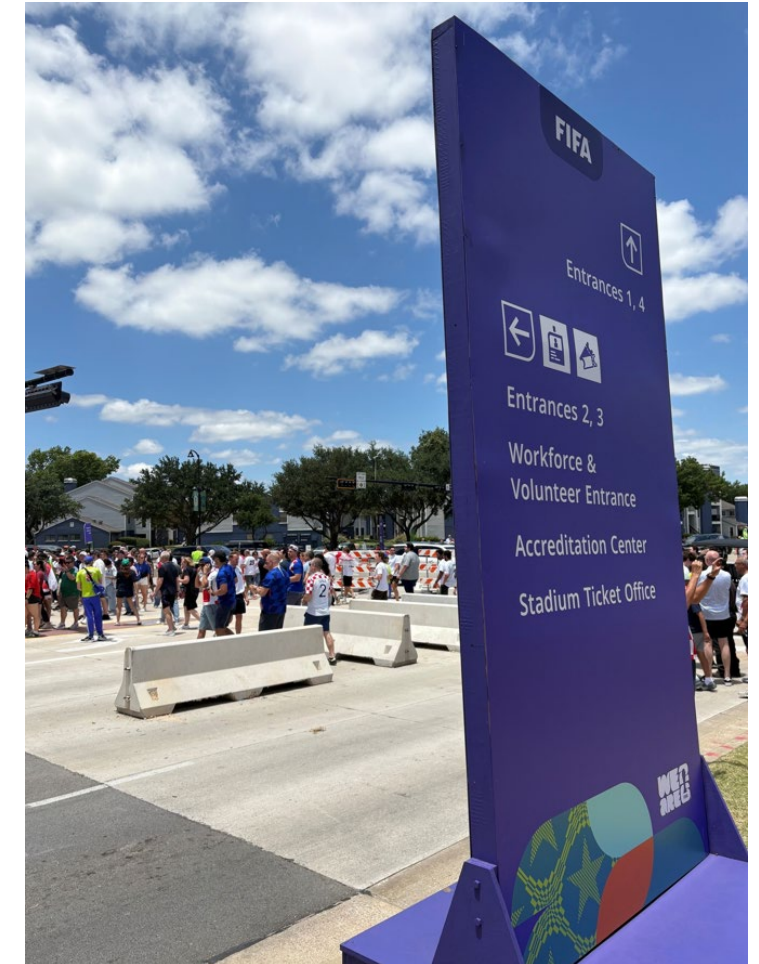
FIFA

DALLAS

Transportation Management Center at Globe Life Field



Dallas Stadium - First/Last Mile



Rideshare Lot at Medal of Honor Museum



Bus Hub at Rangers Lot H



TRE CentrePort Station



TRE CentrePort Station



THANK YOU!



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North Central Texas Council
of Governments

Regional Rail Crossing Inventory Database

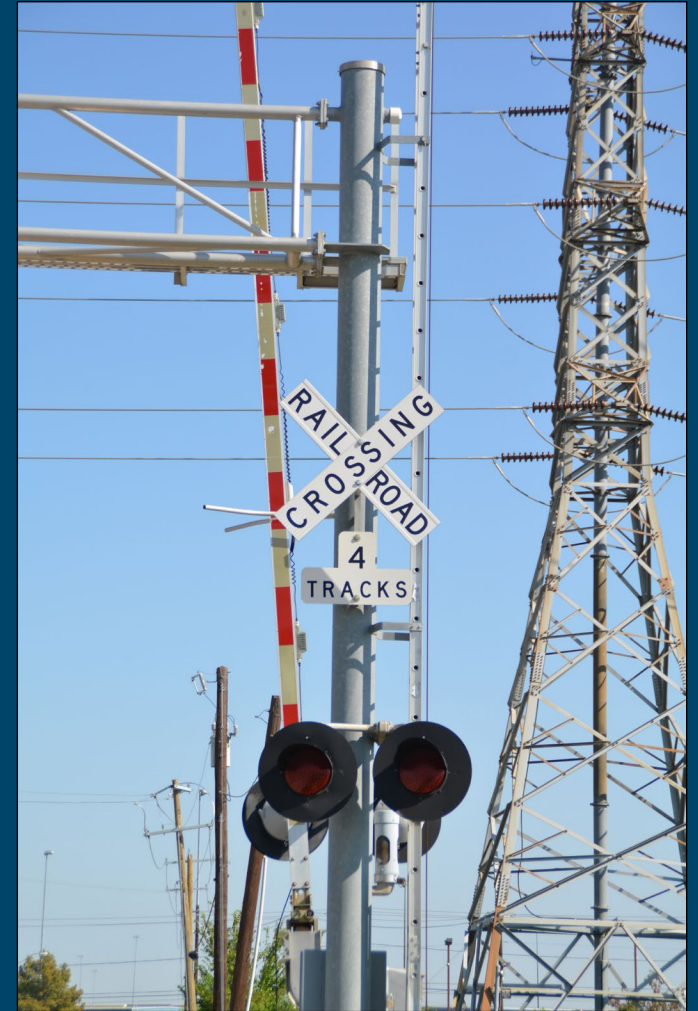
Surface Transportation Technical Committee

August 28, 2026

Savannah Briscoe, Transportation Planner III

Railroad Crossing Inventory Background

- At-grade rail crossings are a major concern across the region and NCTCOG continues to recognize rail safety as a crucial issue needing to be addressed within our region.
- Staff have completed two full analyses; the city of Fort Worth was completed in 2023, and the city of Dallas was completed in August 2025.
- Staff will continue completing analysis to help understand and prioritize rail crossings for potential improvements.
- The goal of all current and future analysis is to improve safety and reduce congestion at railroad crossings across our region.



Courtesy of NCTCOG



Rail Crossing Analysis

The Process

- 1) Identify all public at-grade crossings in the city or county of analysis
- 2) Build a database with quantitative and qualitative information about each crossing
- 3) Conduct site visits
- 4) Complete database with field verification for qualitative information
- 5) Develop formulas to prioritize crossings
- 6) Identify priority rail crossings for recommended improvements



Courtesy of NCTCOG



Building the Database

Quantitative information included in the database (from FRA)

- Number of vehicles a day: Average Annual Daily Traffic (AADT).
- Trains per day: Number of trains that pass through the crossing each day.
- Train speed: Speed of the train when it passes through the crossing.
- Crossing incidents: Number of accidents at the crossing from 2015 to 2025 (10 years).



Courtesy of NCTCOG



Building the Database

Qualitative information included in the database (from FRA and will need to be verified via site visits)

- Active Warning Devices: Includes gates and lights that activate when a train approaches the crossing.
- Static Warning Devices: Includes pavement marking and standard signage such as crossbucks.
- Supplemental Safety Measures: Includes medians, supplemental signage, etc.
- Observed Conditions: Includes geometry issues and number of roadway lanes, etc.

Rail Crossing Evaluation Form		
Date	Railroad	
Crossing DOT #	Road	
Crossing Information		
Quiet Zone	Pavement Markings	Signals
Advanced Warnings	Crossbucks	Active Warning Devices
Near By Signals		
Number of Lanes	Number of Tracks	
Median and Other SSMS	Geometry Issues	
Nearby Driveways	Clearance (Grade Seeps only)	
Other Observed Issues	Additional Notes	

Courtesy of NCTCOG



Regional Rail Crossing Inventory Database

Counties in the database:

- Dallas
- Tarrant
- Denton
- Collin
- Johnson
- Ellis
- Hunt
- Hood
- Kaufman
- Parker
- Rockwall
- Wise

Regional Rail Crossing Inventory Database												
County	City	Street	US DOT Number	Railroad	Subdivision	Speed	Train Count	Incident after 2015	Fatality after 2015	AADT	QZ	Pavement Markings
Collin	Wylie	Spring Creek Pkwy	022364L	CPKC	Greenville	59	11	0	0	2385	24 Hour	No
Collin	Wylie	Westgate Way	330967H	CPKC	Alliance	35	2	0	0	4383	24 Hour	Yes
Collin	Wylie	Springwe II Pkwy	331279Y	CPKC	Alliance	35	2	1	0	11286	24 Hour	Yes
Collin	Wylie	Country Club Road	789648L	CPKC	Alliance	35	2	0	0	6468	24 Hour	Yes
Collin	Wylie	Oak Street	789650M	CPKC	Greenville	59	4	0	0	1420	24 Hour	No
Collin	Wylie	W Marble Street	789651U	CPKC	Greenville	59	4	0	0	872	24 Hour	No

Courtesy of NCTCOG

Total of 1543 public at-grade crossings within the 12 counties



Priority Methodology

How Crossings will be Prioritized

Formulas scored each crossing on quantitative factors and classified crossings into priority levels

- **High Priority:** High traffic volumes and incidents
- **Medium Priority:** Mixed conditions
- **Low Priority:** Lower traffic volumes and incidents

Freight Rail vs. Passenger Rail Separation

Freight rail and passenger rail will be separated due to operational differences

U. S. DOT CROSSING INVENTORY FORM
DEPARTMENT OF TRANSPORTATION
FEDERAL RAILROAD ADMINISTRATION
OMB No. 2130-0017

Instructions for the initial reporting of the following types of new or previously unreported crossings: For public highway-rail grade crossings, complete the entire inventory form. For private highway-rail grade crossings, complete the Header, Parts I and IV, and the Submission Information section. For public pathway grade crossings (including pedestrian station grade crossings), complete the Header, Parts I and II, and the Submission Information section. For private pathway grade crossings, complete the Header, Part I, and the Submission Information section. For grade-separated highway-rail or pathway crossings (including pedestrian station crossings), complete the Header, Part I, and the Submission Information section. For changes to existing data, complete the Header, Part I items 1-3, and the Submission Information section, in addition to the updated data fields. Note: For private crossings only, Part I items 20 and Part III items 7 & 8 are required unless otherwise noted. An asterisk * denotes an optional field.

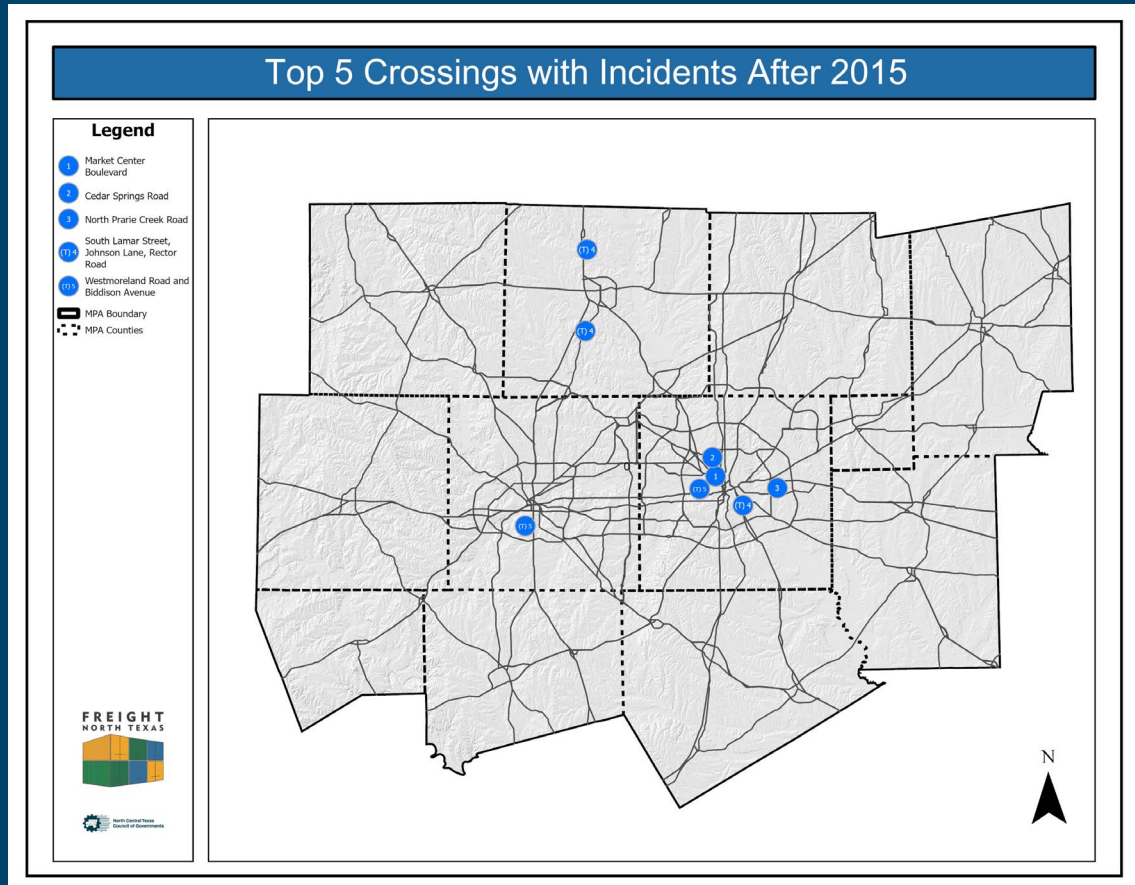
A. Revision Date (MM/DD/YYYY) 10 / 14 / 2022		B. Reporting Agency ☐ Railroad ☐ Transit ☒ State ☐ Other		C. Reason for Update (Select only one) ☒ Change in Data ☐ New Crossing ☐ Closed ☐ Re-Open ☐ Date Change Only ☐ Change in Primary Operating RR		D. DOT Crossing Inventory Number 9711915	
Part I: Location and Classification Information							
1. Primary Operating Railroad Dallas Area Rapid Transit (DART)		2. State TEXAS		3. County DALLAS		4. City / Municipality In DALLAS	
5. Street/Road Name & Block Number SCOTT LAMAR STREET Near DALLAS (Street/Road Name) * (Block Number)		6. Highway Type & No. ST 0000		7. Do Other Railroads Operate a Separate Track at Crossing? ☐ Yes ☒ No If Yes, Specify RR		8. Do Other Railroads Operate Over Your Track at Crossing? ☐ Yes ☒ No If Yes, Specify RR	
9. Railroad Division or Region None TEXAS		10. Railroad Subdivision or District None DART		11. Branch or Line Name None RED-BLUE		12. RR Milepost 0136.00 (prefix) (non-neg) (suffix)	
13. Line Segment OC 1		14. Nearest RR Timetable Station N/A		15. Parent RR (if applicable) N/A DART		16. Crossing Owner (if applicable) DART	
17. Crossing Type ☒ Public ☐ Private		18. Crossing Purpose ☒ Highway ☐ Pathway, Ped. ☐ Station, Ped.		19. Crossing Position ☒ At Grade ☐ RR Under ☐ RR Over		20. Public Access (if Private Crossing) ☐ Yes ☒ No	
21. Type of Land Use ☐ Open Space ☐ Farm ☐ Residential ☒ Commercial ☐ Industrial ☐ Institutional ☐ Recreational ☐ RR Yard		22. Average Passenger Train Count Per Day Less Than One Per Day ☒ Number Per Day 150		23. Type of Train ☒ Freight ☐ Intercity Passenger ☐ Commuter ☐ Tourist/Other		24. Quiet Zone (FRA provided) ☐ No ☐ 24 Hr ☐ Partial ☐ Chicago Excused ☐ Date Established	
25. HSR Corridor ID N/A		26. Latitude in decimal degrees (WGS84 std: -nn.nnnnnn) 32.772656		27. Longitude in decimal degrees (WGS84 std: -nnn.nnnnnn) -96.802352		28. Lat/Long Source ☒ Actual ☐ Estimated	
29. Railroad Use *		30. Railroad Use *		31. Railroad Use *		32. Railroad Use *	
33. Narrative (Railroad Use) *		34. Narrative (State Use) *		35. Emergency Notification Telephone No. (posted) 214-928-6000		36. Railroad Contact (Telephone No.) 214-928-6000	
37. State Contact (Telephone No.) 512-416-2684		38. State Contact (Telephone No.) 512-416-2684		39. State Contact (Telephone No.) 512-416-2684		40. State Contact (Telephone No.) 512-416-2684	
Part II: Railroad Information							
1. Estimated Number of Daily Train Movements		1.A. Total Day Thru Trains (6 AM to 6 PM) 80		1.B. Total Night Thru Trains (6 PM to 6 AM) 70		1.C. Total Switching Trains 0	
1.D. Total Transit Trains 150		1.E. Check if Less Than One Movement Per Day ☐ How many trains per week?		2. Year of Train Count Data (YYYY) 2016		3. Speed of Train at Crossing 3.A. Maximum Timetable Speed (mph) 25 3.B. Typical Speed Range Over Crossing (mph) From 10 to 25	
4. Type and Count of Tracks Main 2 Siding 0 Yard 0 Transit 0 Industry 0		5. Train Detection (Main Track only) ☐ Constant Warning Time ☐ Motion Detection ☐ IAPC ☒ PTC ☐ DC ☐ Other ☐ None		6. Is Track Signaled? ☒ Yes ☐ No		7.A. Event Recorder ☒ Yes ☐ No	
7.B. Remote Health Monitoring ☒ Yes ☐ No		7.C. Event Recorder ☒ Yes ☐ No		7.D. Event Recorder ☒ Yes ☐ No		7.E. Event Recorder ☒ Yes ☐ No	

FORM FRA F 6180.71 (Rev. 3/15) OMB approval expires 01/31/2026 Page 1 OF 2

Courtesy of FRA



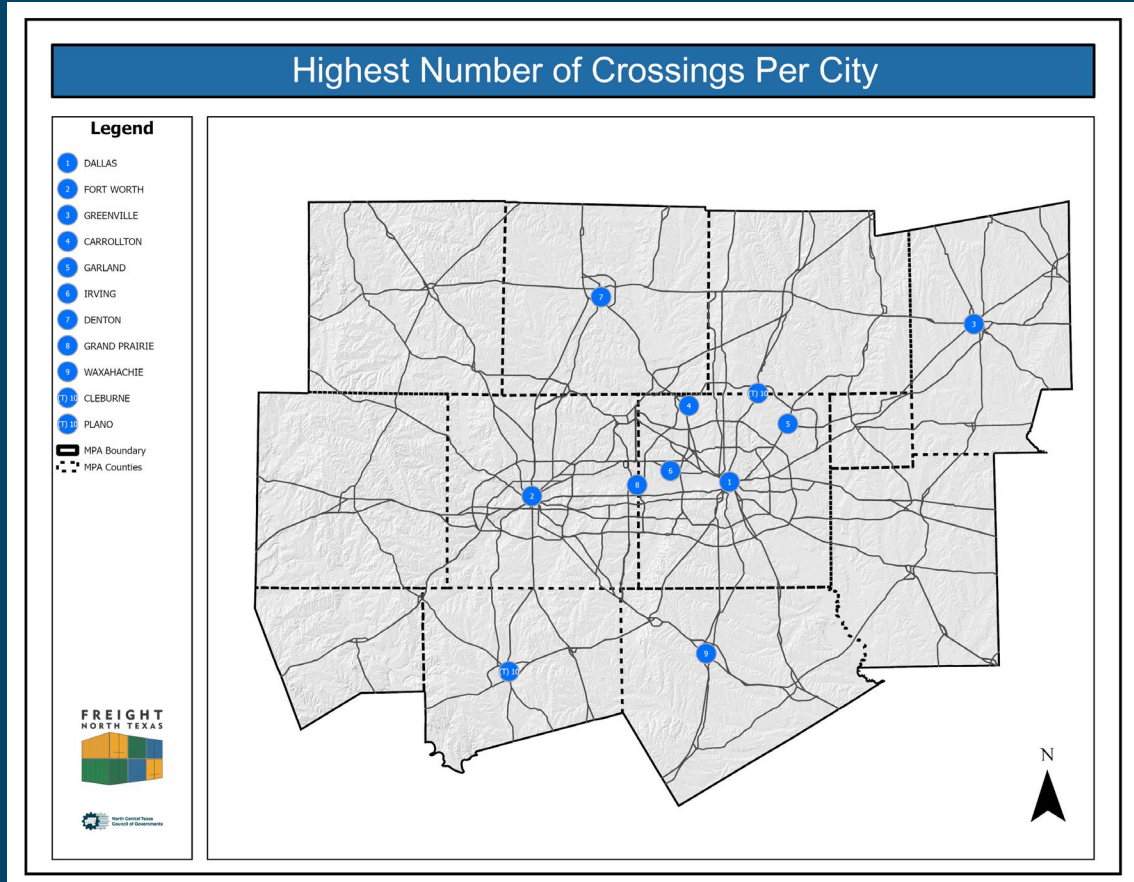
Top 5 Crossings with Incidents After 2015



Street Name	City	Incident Count	Railroad
1. Market Center Boulevard	Dallas	9	TRE
2. Cedar Springs Road	Dallas	8	DGNO
3. North Prairie Creek Road	Dallas	7	UP
(T) 4. South Lamar Street	Dallas	5	UP
(T) 4. Johnson Lane	Denton	5	UP
(T) 4. Rector Road	Sanger	5	BNSF
(T) 5. Westmoreland Road	Dallas	4	UP
(T) 5. Biddison Avenue	Fort Worth	4	BNSF



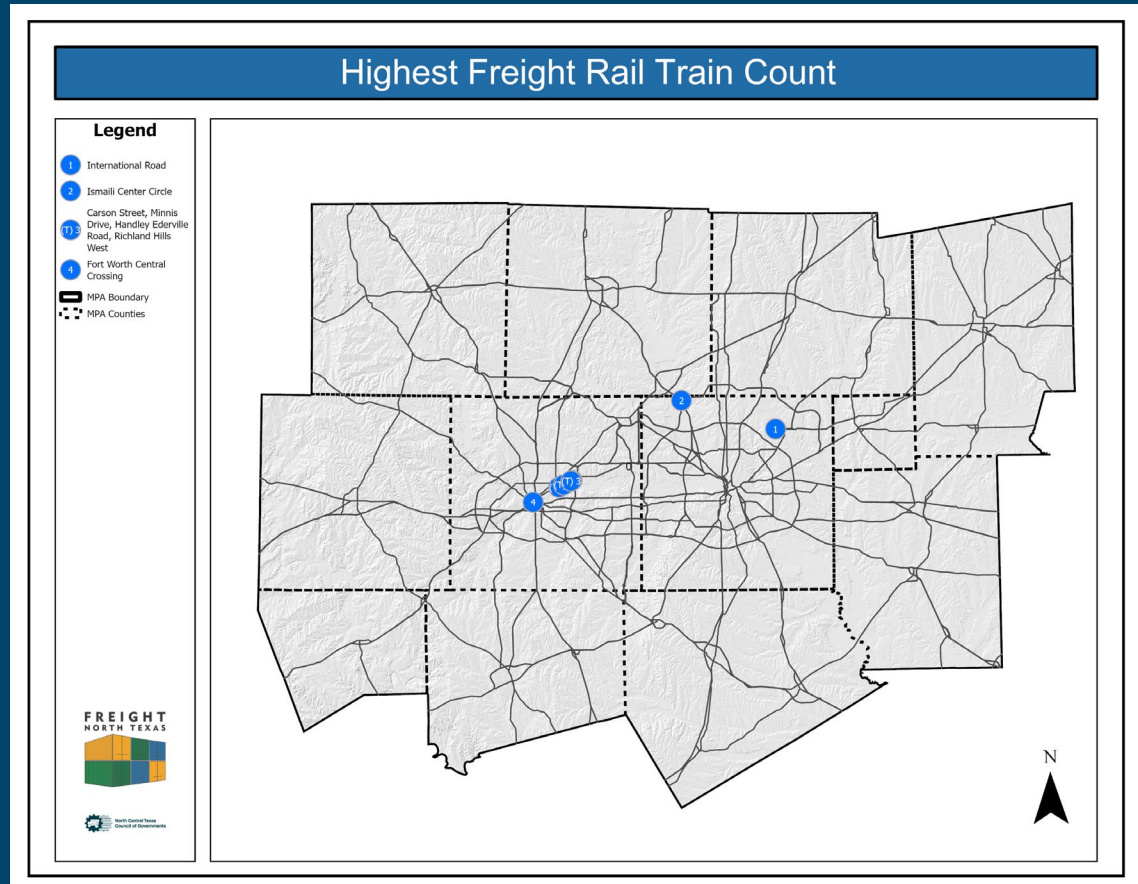
Highest Number of Crossings Per City



City	Crossing Count
1. Dallas	231
2. Fort Worth	177
3. Greenville	57
4. Carrollton	56
5. Garland	46
6. Irving	43
7. Denton	41
8. Grand Prairie	40
9. Waxahachie	32
(T) 10. Cleburne	30
(T) 10. Plano	30



Highest Freight Rail Train Count



City	Street Name	Train Count	Railroad
1. Garland	International	300	DGNO
2. Carrollton	Ismaili Center Circle	228	DGNO
(T) 3. Haltom City	Carson Street	149	TRE
(T) 3. Haltom City	Minnis Drive	149	TRE
(T) 3. Richland Hills	Hadley Ederville Road	149	TRE
(T) 3. Richland Hills	Richland Hills West	149	TRE
4. Fort Worth	Fort Worth Central Crossing	148	TRE



Next Steps and Regional Expansion

Ongoing Priorities:

- Continue analysis for other cities/counties within the NCTCOG region
- Coordinate with cities, counties, TxDOT, and railroads on improvements
- Coordinate with cities and counties on the Regional Rail Crossing Inventory Database
- Monitor implementation of recommended safety measures
- Support targeted crossing improvements based on priority rankings
- Assist in discussions to reduce blocked crossings using gap analysis
- Maintain focus on safety, efficiency, and reliability improvements



Courtesy of NCTCOG



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North Central Texas
Council of Governments

Integrated Transportation and Stormwater Infrastructure (TSI) Study: Progress Update & Initial Recommendations

Surface Transportation Technical Committee (STTC) Information Item – August 28, 2026

Susan Alvarez – Director, Environment & Development
Jeffrey C. Neal – Senior Projects Manager, Transportation



Funded by the Texas General Land Office,
Community Development Block Grant,
Disaster Recovery Program.



Also Funded by the Texas Water Development Board
and Texas Department of Transportation.



Historic events led to improvements in flood control infrastructure during the last century. New needs are developing in this century...



Fort Worth, May 1949

Rhome, May 2015

Courtesy: Tarrant Regional Water District (TRWD)

TSI Study Objectives

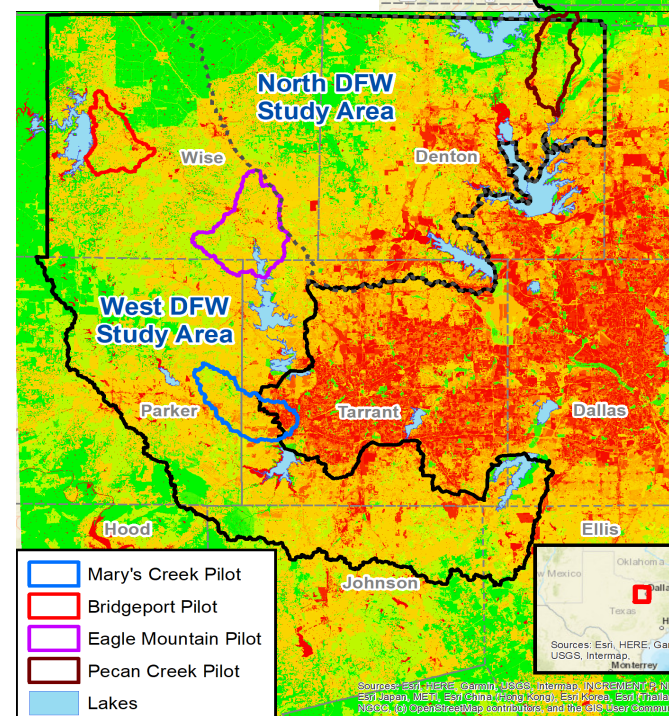
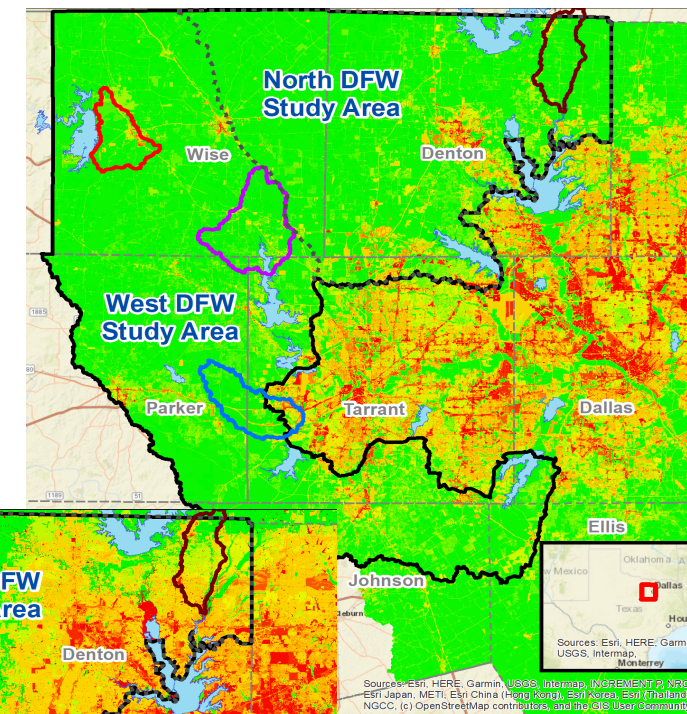
\$10+ million comprehensive planning study

- Proactive planning
- Stormwater, environmental, and transportation infrastructure integration
- Safety of residents, property, and infrastructure
- State-of-the-art flood hazard area models
- Flood warning system framework
- Innovative infrastructure, nature-based solutions, and regulatory approach resources
- Tools, literature, and data

Expected completion:

Fall 2026

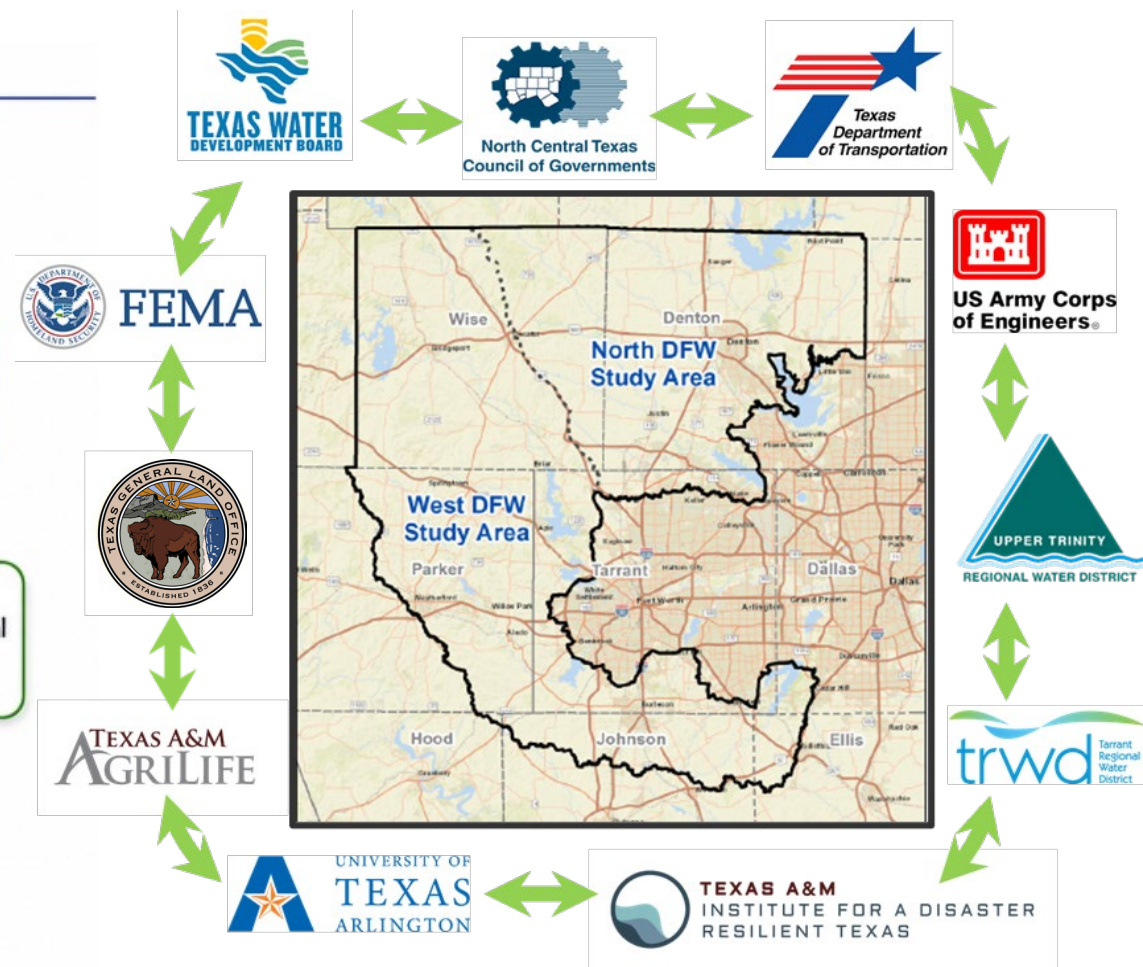
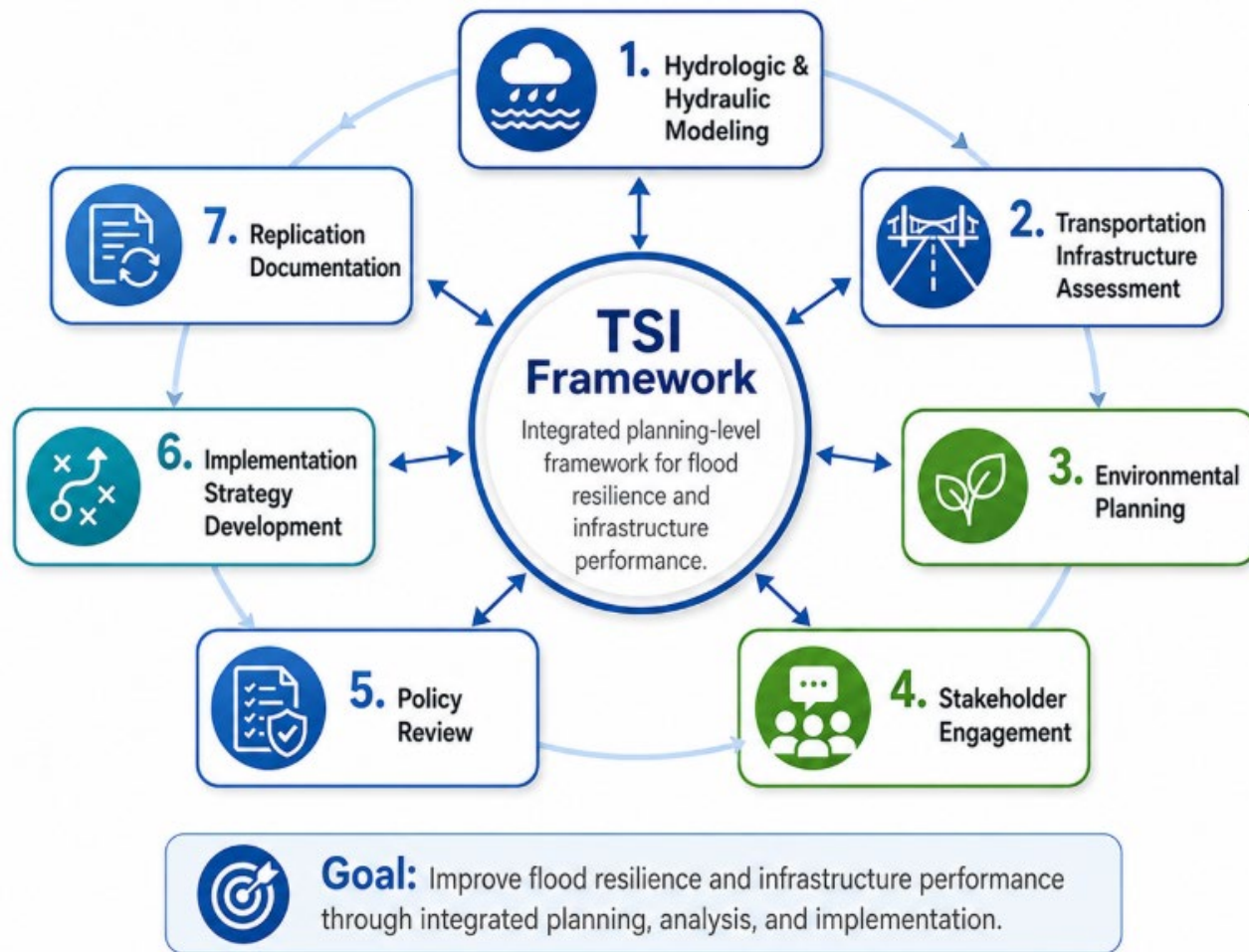
6.4% Impervious (2020)



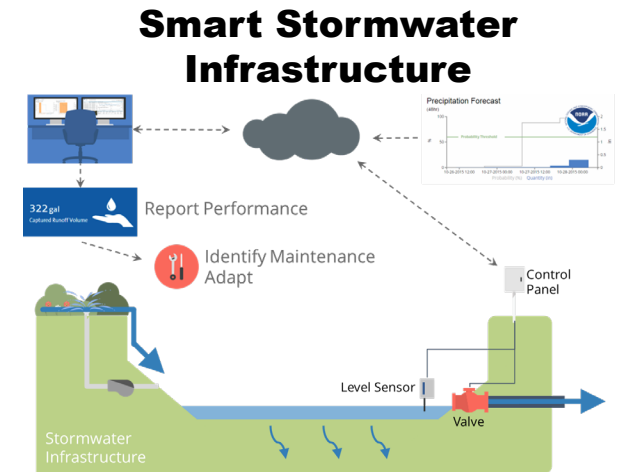
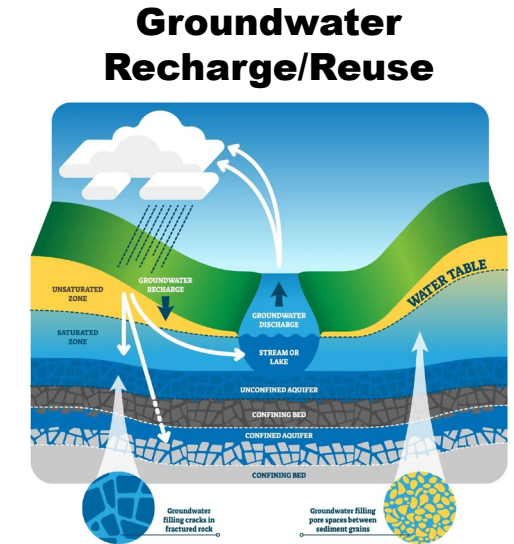
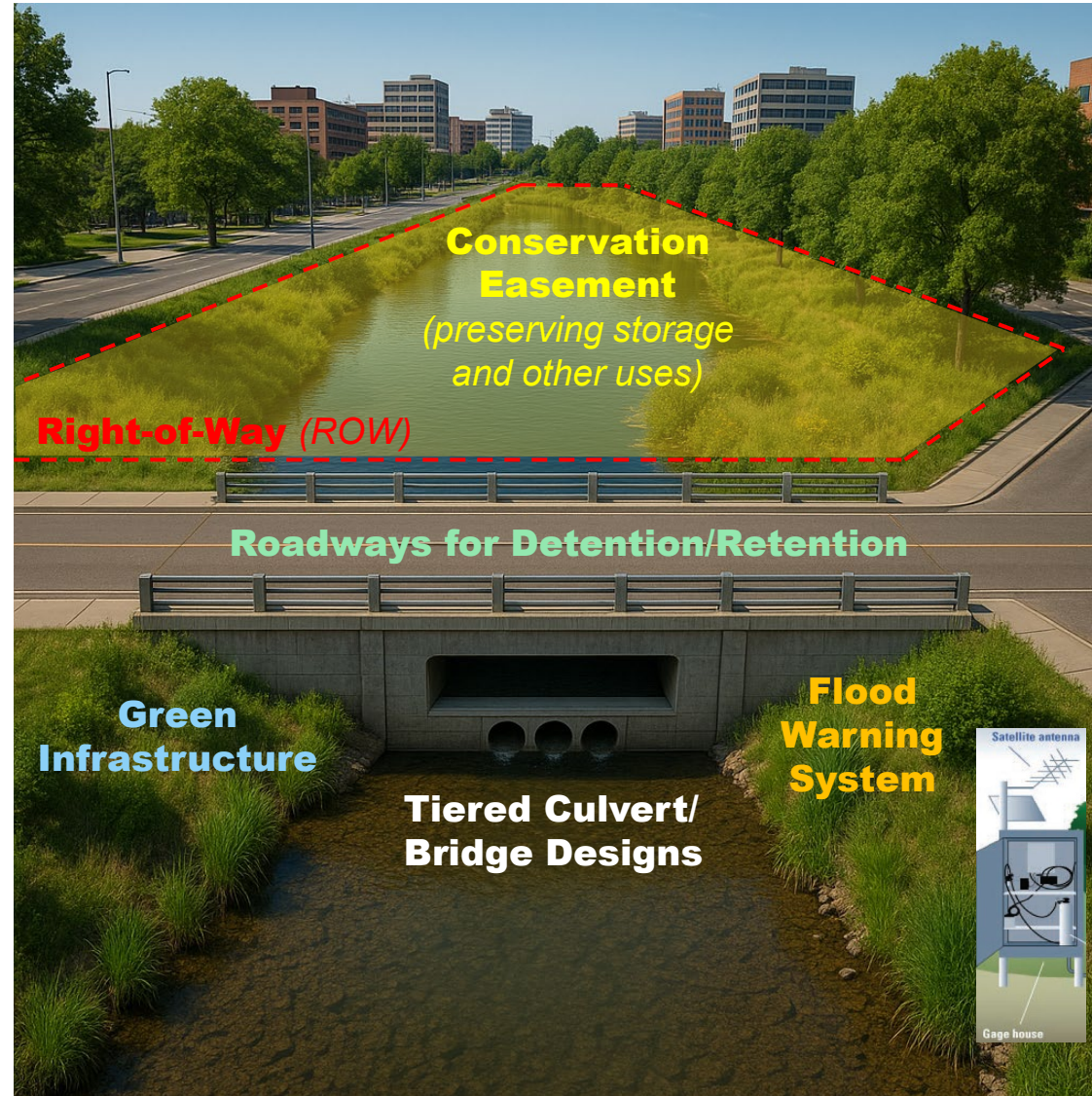
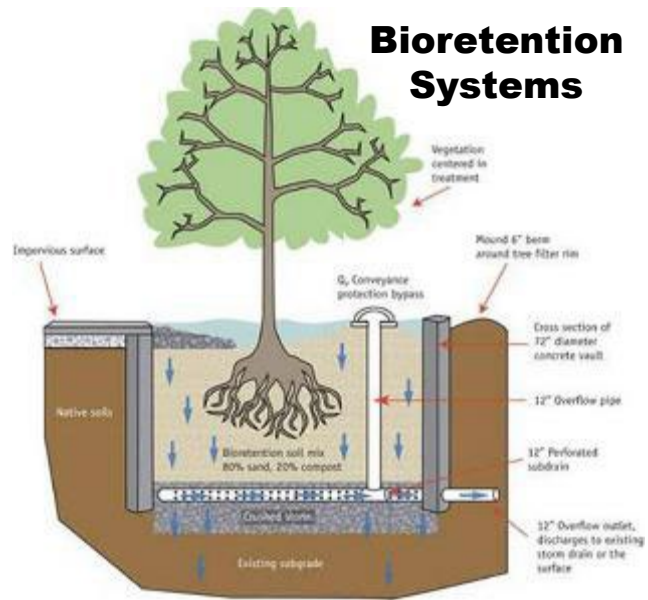
35.2% Impervious (2070)

TSI Overview & Study Partners

TSI Framework

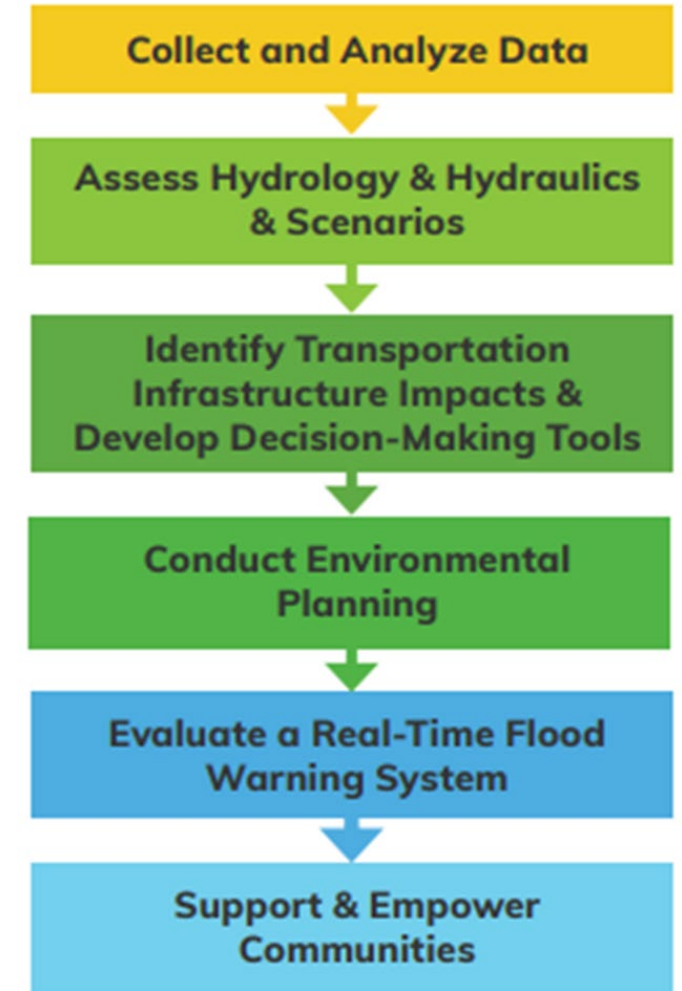


TSI Integration – Menu of Options to Address Flooding



Menu of Options – Categories

- Hydrology and Hydraulic (H&H) Modeling Enhancements
- Flood Control and Green Stormwater Infrastructure (GSI)/Nature-Based Solutions (NBS) Prioritization
- Alternatives Analysis
 - Optimization Process
 - Detailed Projects
 - No Action Evaluation
- Flood Early Warning Systems (FEWS) Planning
- Funding Opportunities
- Policy Recommendations



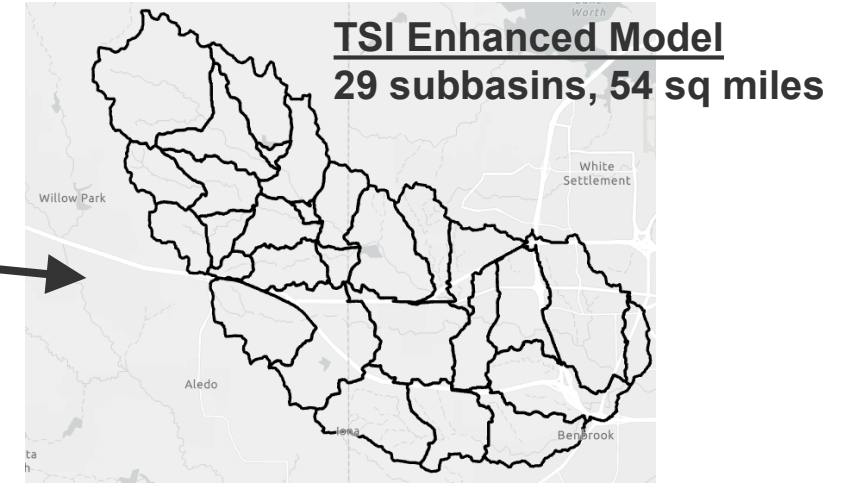
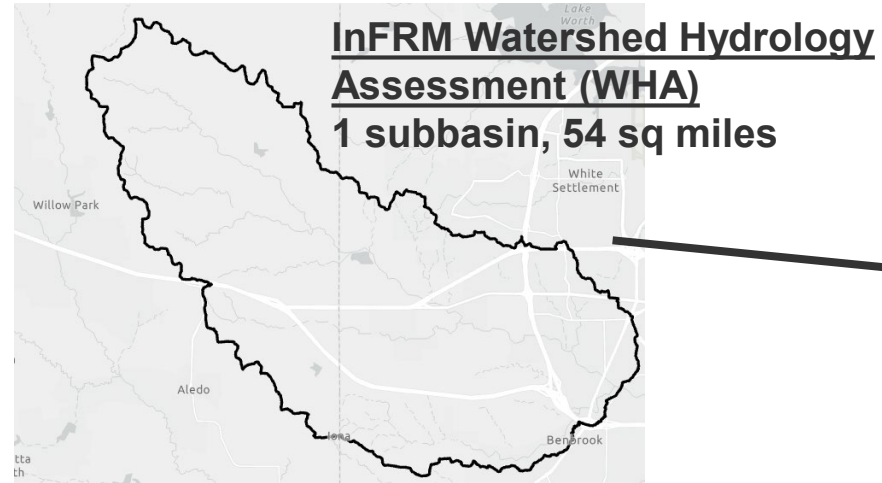
Menu of Options: H&H Model Enhancements

Available H&H datasets are being leveraged and enhanced

Hydrology

Enhancements:

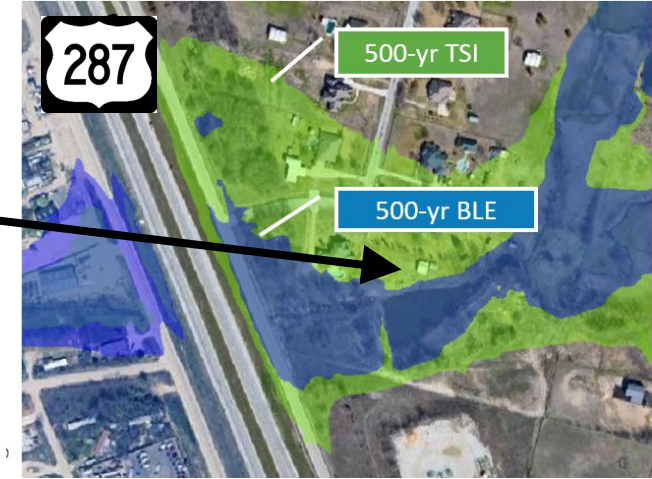
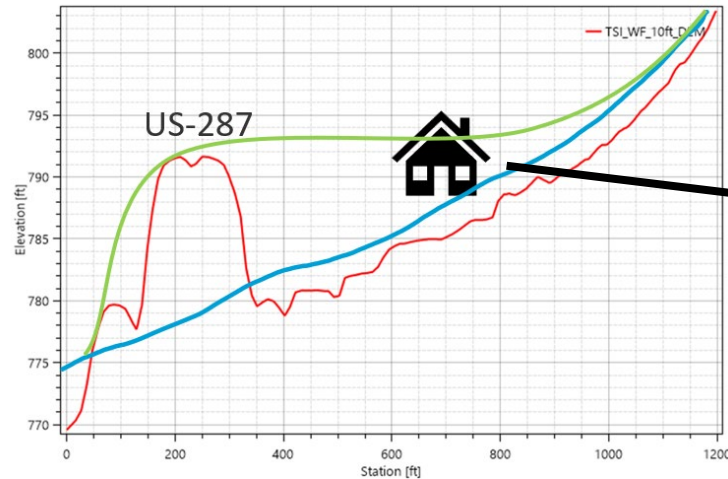
- Additional subbasins
- Future land use (2070)
- Future valley storage



Hydraulic

Enhancements:

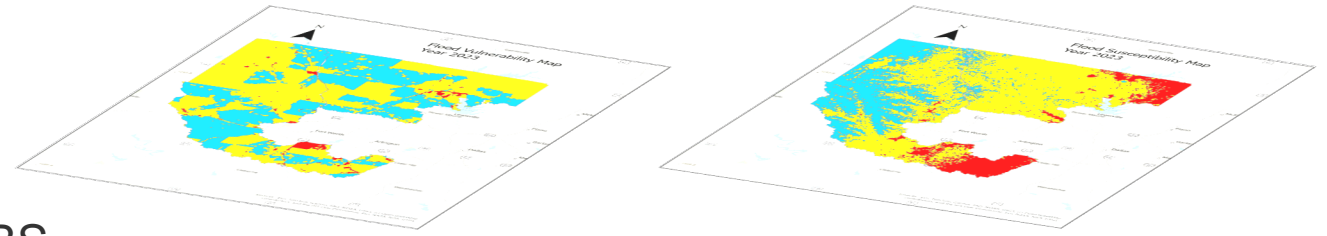
- Adding TxDOT bridges
- Future discharges
- Other enhancements



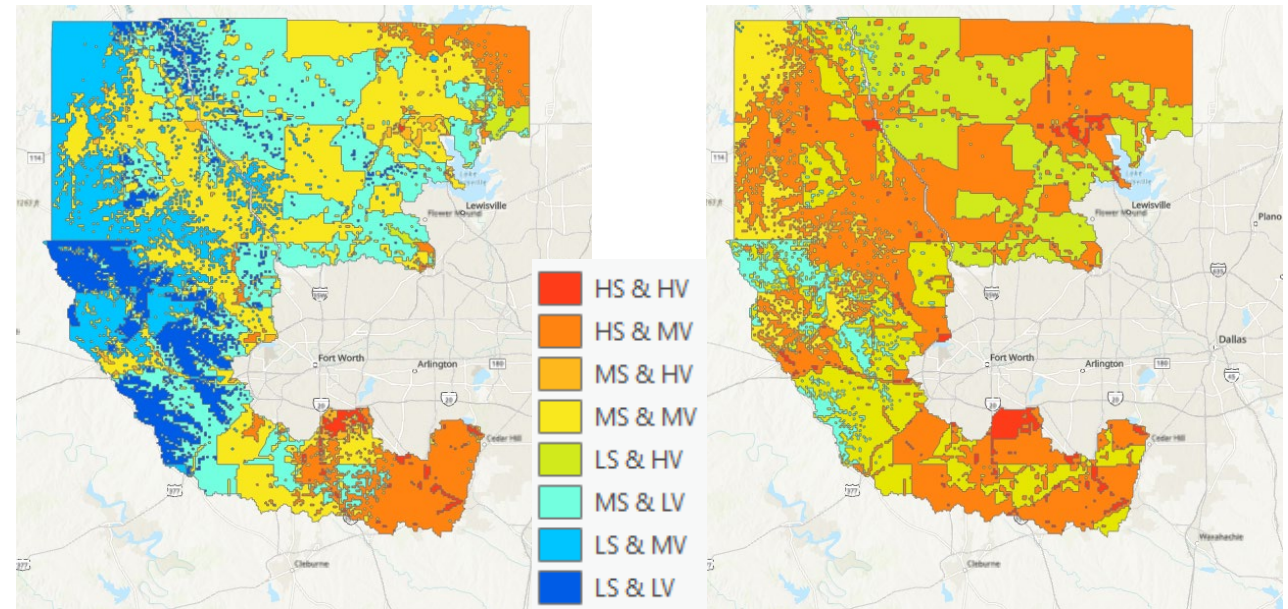
Menu of Options: Flood Control & GSI/NBS Prioritization

- Includes four condition factor categories (social, environmental, institutional, and transportation)
- Aids development of a GSI/NBS suitability index for flood mitigation:
 - ▣ Which areas should be prioritized for GSI/NBS to reduce regional flood risk?
 - ▣ How can GSI/NBS be designed/modelled to achieve a target performance?
 - ▣ What is the efficiency of applying GSI/NBS at a watershed or community scale?

Flood Vulnerability Map + Flood Susceptibility Map



Flood Control Prioritization Map



2023

2045



Bioswales



Permeable Surfaces

Menu of Options: Alternative Analysis – Optimization

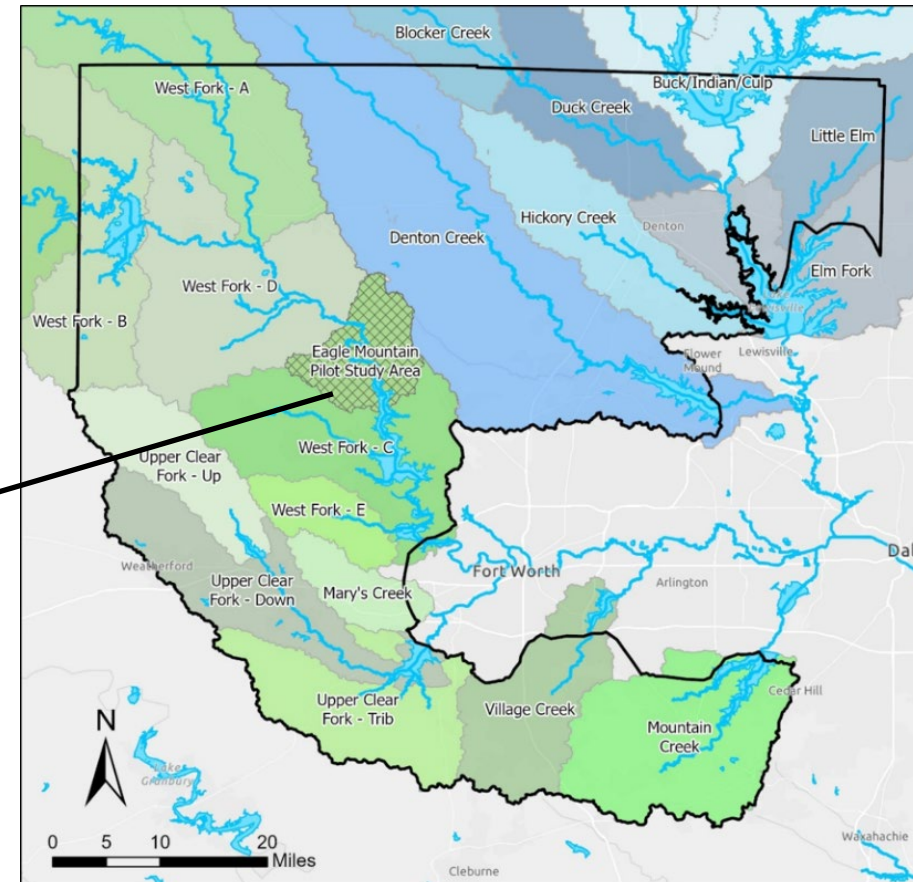
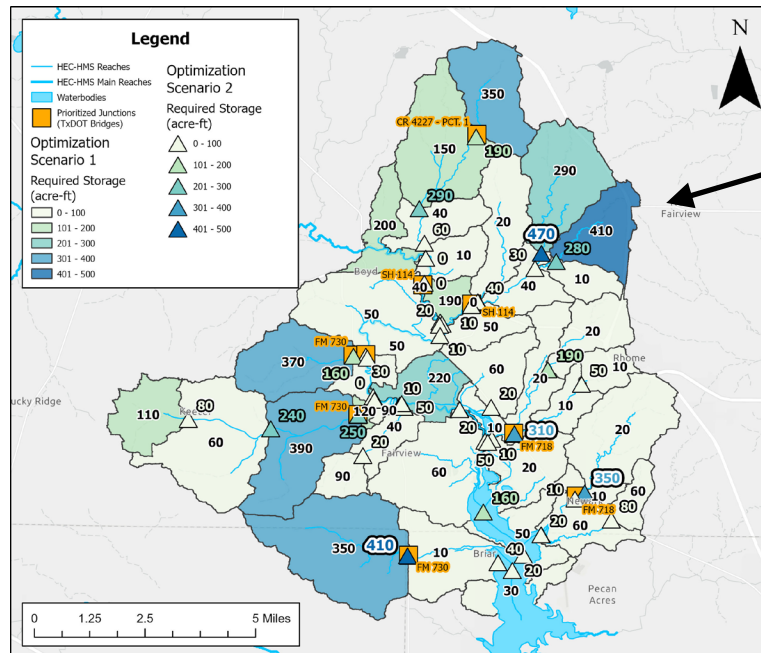
Identify optimal storage volumes at specific locations to mitigate future peak discharge increases, based on estimated 2020-2070 land use change effects on impervious cover and valley storage loss

■ Scenario 1

Subbasin
(local)

■ Scenario 2

Junction
(regional)



Legend

HEC-HMS Main Reaches

Waterbodies

TSI Study Area

TSI West

Watershed

Mary's Creek

Mountain Creek

Upper Clear Fork - Down

Upper Clear Fork - Trib

Upper Clear Fork - Up

Village Creek

West Fork

West Fork - A

West Fork - B

West Fork - C

West Fork - D

West Fork - E

Eagle Mountain Pilot Study Area

TSI North

Watershed

Blocker Creek

Buck/Indian/Culp

Denton Creek

Duck Creek

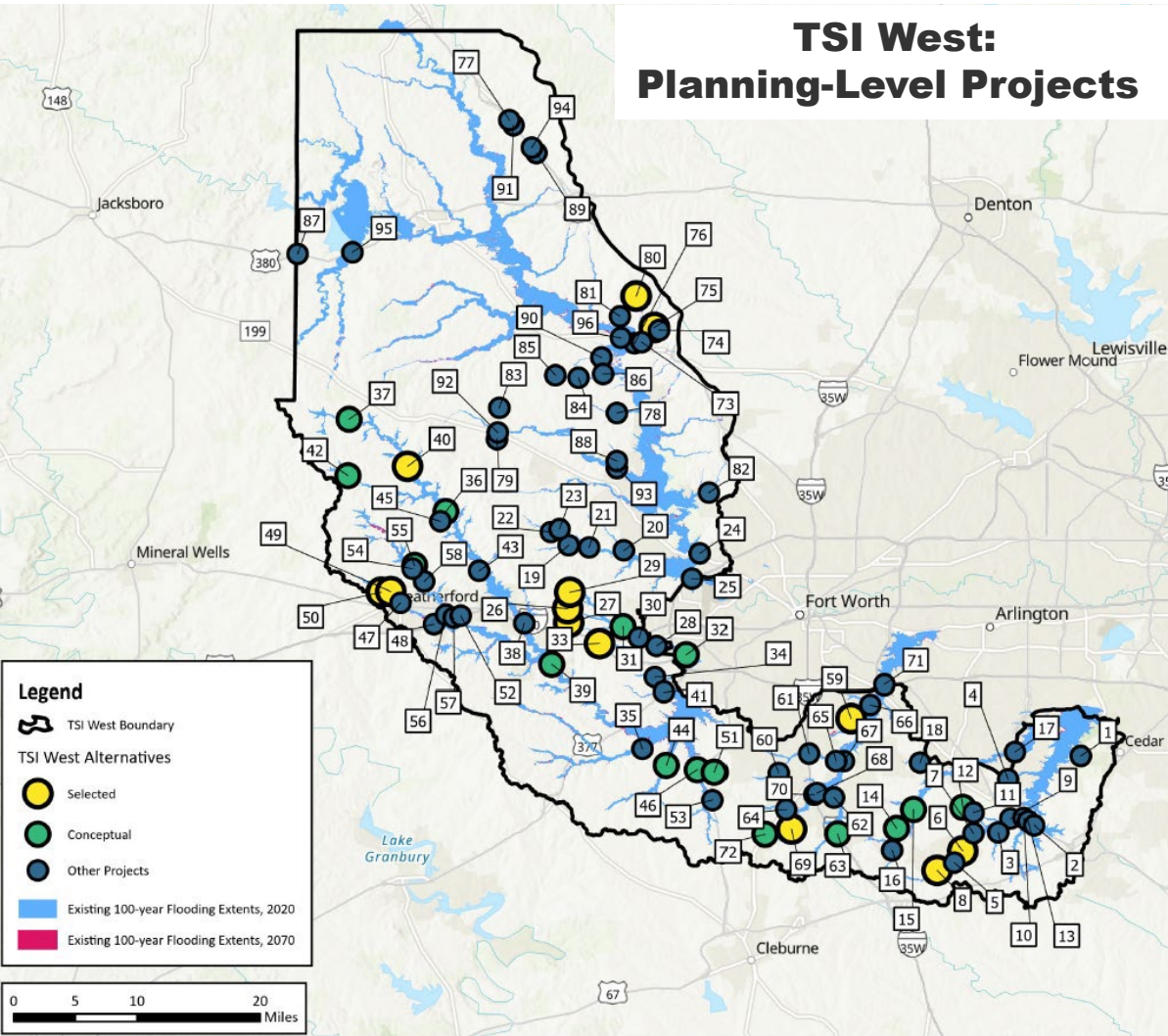
Elm Fork

Headwaters Elm Fork

Hickory Creek

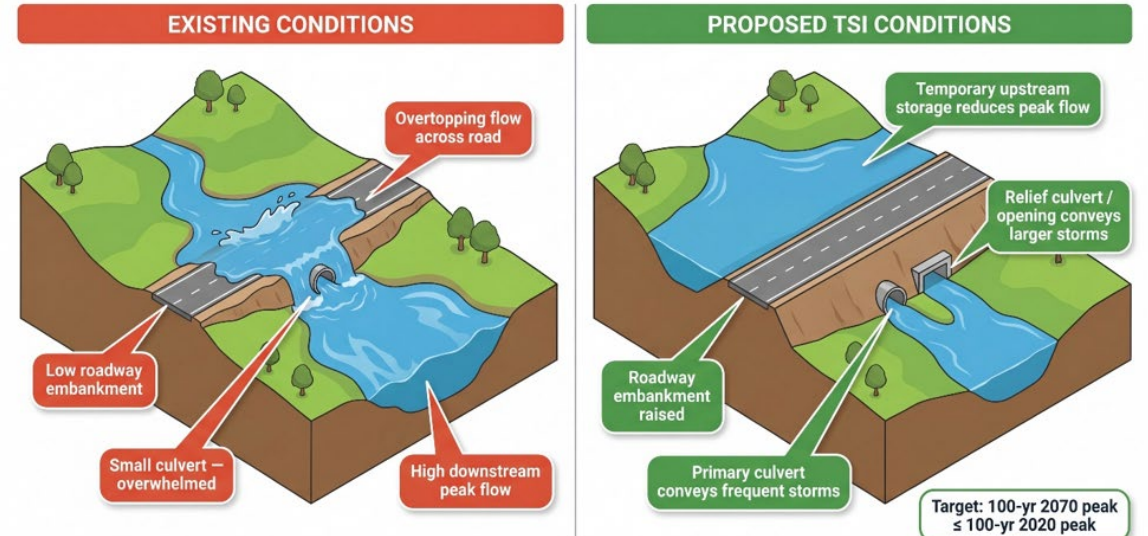
Little Elm

Detailed Projects



Watershed/ Modeling Area	Alternative Locations	General Types of Locations Represented
Eagle Mountain/ Lake Worth (LAWO)	24	Road crossings of Blue Creek, Deep Creek, Watson Creek, West Fork, & other tributaries
Upper Clear Fork Trinity River (UCFT)	24	Road crossings of Clear Fork, Rock Creek, Town Creek, Willow Creek, & other tributaries
West Fork Trinity River (WEST)	7	Flood-prone locations & road crossings of Silver Creek, West Fork, & other tributaries
Mary's Creek (MARY)	9	Road crossings of Mary's Creek & tributaries, road exposure points, & buyout opportunities
Village Creek (VICR)	14	Road crossings of Chambers Creek, Deer Creek, Quil Miller Creek, Village Creek, & other tributaries
Mountain Creek/Joe Pool Lake (JOPL)	18	Flood-prone locations & road crossings of Mountain Creek, Walnut Creek, & other tributaries
TOTAL	96	TSI West – Planning-Level Alternatives & Project Locations

TSI Roadway Detention Concept



Detailed Project Example – FM 3325 @ Mary's Creek

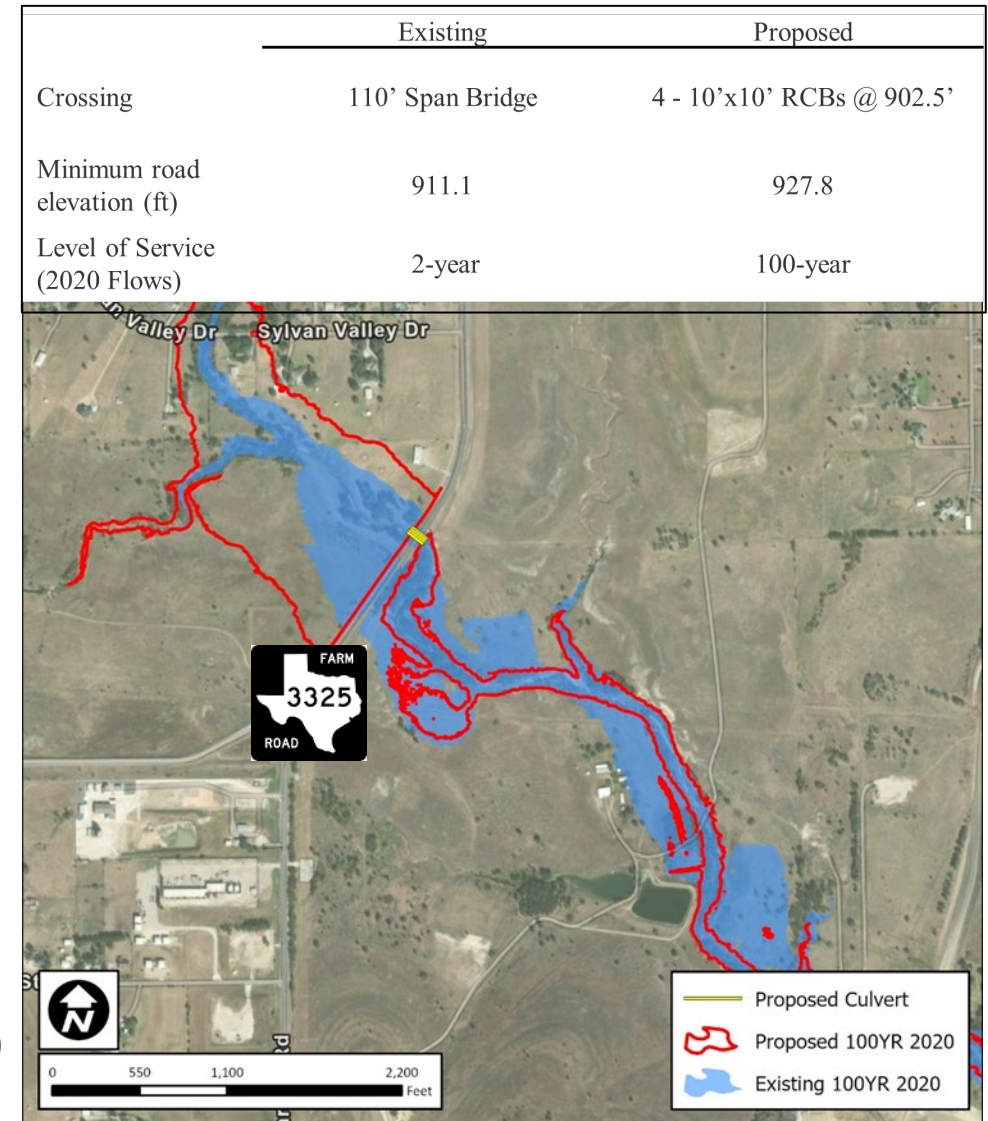
PROJECT NAME	TSI ADDED COST (New Detention & Flow Cuts)	BUYOUT COST (Induced Flooding to Properties/ Structures)	TOTAL ADDED COST	MODELED FLOOD DAMAGE REDUCTION (Present Value)	BENEFIT COST RATIO (BCR)
MARY'S CREEK WATERSHED					
FM 3325 @ Mary's Creek	\$2,200,000	\$1,600,000	\$3,800,000	\$14,300,000	3.8

	100-year 2020 Flows		100-year 2070 Flows	
	Existing	Proposed	Existing	Proposed
Peak downstream flow* (cfs)	13,200	8,100	14,100	8,300
Peak headwater* (ft)	919.2	925.4	920.3	925.4
Max depth over roadway* (ft)	1.9	-	2.1	-
Added storage* (ac-ft)	-	237	-	238

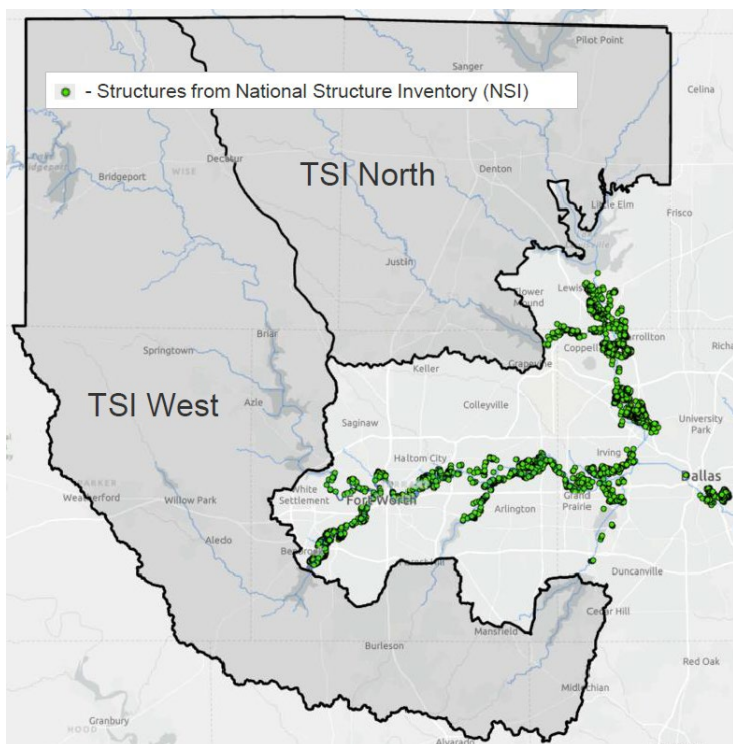
*Rounded values

Project Details:

- Mobility 2050 – Capacity increase from 2-lane rural to 4/6-lane urban divided
- Raise roadway nearly 17 feet for an approximate length of 1,500 feet
- Replace current bridge with multi-barrel culvert system
- Conveyance improves from 2-year to 100-year flood event (*under 2020 flows*)



No Action – Increased Damage



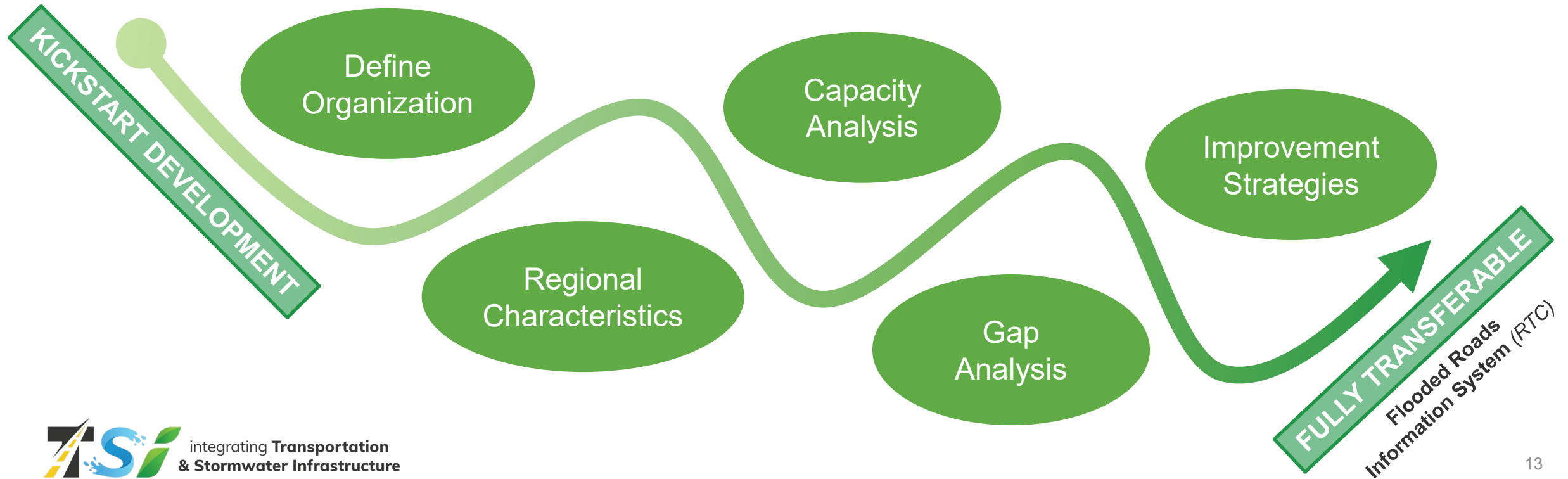
KEY FINDINGS (500-Year Storm):

- In TSI West, 400 more homes inundated without valley storage preservation
- Increased flood depths (≥ 1 ft) for nearly 900 existing homes in vulnerable Mary's Creek & Upper Clear Fork areas
- Over 10,000 downstream structures potentially impacted by TSI Study Area valley storage loss

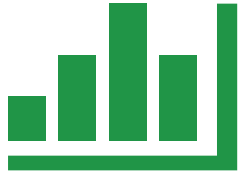
YEAR	TSI WEST SUBAREA DAMAGE – BY WATERSHED					TOTAL
	Lake Worth	Village Creek	Mary's Creek	Upper Clear Fork Trinity	Mountain Creek	TSI WEST (Modeled)
2020 (Initial H&H Model Year)	\$0	\$0	\$0	\$0	\$0	\$0
2027	\$1,000,000	\$2,100,000	\$400,000	\$3,400,000	\$500,000	\$7,400,000
2050	\$4,600,000	\$10,000,000	\$2,200,000	\$21,300,000	\$2,800,000	\$40,900,000
2070 (Horizon H&H Model Year)	\$11,400,000	\$25,900,000	\$6,700,000	\$102,000,000	\$11,100,000	\$157,100,000
2076	\$16,200,000	\$38,100,000	\$10,300,000	\$183,700,000	\$18,900,000	\$267,200,000
Average Annualized Damage (2027-2076)	\$4,500,000	\$9,900,000	\$2,300,000	\$28,100,000	\$3,300,000	\$48,100,000
Present Value Damage (2027-2076)	\$110,700,000	\$244,100,000	\$57,300,000	\$690,200,000	\$81,600,000	\$1,183,900,000
Present Value % by Watershed	9%	21%	5%	58%	7%	100%

YEAR	DOWNSTREAM DAMAGE – BY WATERSHED (500-Year Storm)					TOTAL
	Lake Worth	Village Creek	Mary's Creek	Upper Clear Fork Trinity	Mountain Creek	TSI WEST (Modeled)
Increased 500-Year Storm Damage (2020 vs. 2070 flows)	\$0	Pending	\$198,000,000	\$25,300,000	\$76,000	\$261,500,000
Increased Annual 500-Year Storm Damage in 2070	\$0	Pending	\$400,000	\$100,000	\$0	\$500,000
% Watershed Contribution	0%	15%	76%	10%	0%	100%

Menu of Options: Flood Early Warning System (FEWS)



Menu of Options: Funding Opportunities



- Downloadable Excel Spreadsheet
- FAQ



Identifies funding opportunities to support implementation of TSI strategy recommendations



Topics include:

- Flood Hazard Mitigation
- Water and Stormwater Infrastructure
- Watershed Protection and GSI/NBS Applications



integrating **Transportation**
& **Stormwater Infrastructure**

**TSI FUNDING OPPORTUNITIES TABLE –
FREQUENTLY ASKED QUESTIONS**

Menu of Options: Policy Recommendations

Higher Floodplain Strategies (examples):

- Require development setbacks
- **Preserve valley storage**

Built Environment Strategies (examples):

- Reduced streets in floodplains
- Reduced impervious cover

Comprehensive regional inventory within final report



Preserve Valley Storage – Existing Higher Standards

CATEGORY	TYPE	SAMPLE CODES	DESCRIPTION
Freeboard Requirements	<i>Fixed Freeboard Above Base Flood Elevation (BFE)</i>	Aurora, TX: Flood Damage Prevention Ordinance	Establishes a two-foot (2') freeboard requirement above FEMA minimum standards.
		Johnson County, TX: Flood Damage Prevention Ordinance	Establishes a three-foot (3') freeboard requirement above FEMA minimum standards.
	<i>Fully Developed Conditions Freeboard</i>	Denton, TX: Development Code	Incorporates fully developed watershed conditions into freeboard requirements to account for future flood risk.
		Mansfield, TX: Flood Damage Prevention Ordinance	Incorporates fully urbanized hydrology studies into minimum elevation standards to account for future development conditions.
	<i>Dual-Criteria/Higher-of-Standard</i>	Fort Worth, TX: Floodplain Provisions Ordinance	Applies the more restrictive of FEMA flood elevations & fully developed watershed conditions to determine minimum elevation standards.
Match Pre-Development Runoff	<i>Peak Discharge Matching</i>	Denton, TX: Stormwater Design Criteria Manual	Maintains pre-development peak discharge rates through on-site stormwater controls.
	<i>Downstream Impact Evaluation</i>	Kennedale, TX: Public Works Design Manual	Requires evaluation of downstream drainage systems to identify & mitigate development-related increases in flow velocity & erosion potential.
	<i>On-Site Runoff Mitigation</i>	Denton, TX: Stormwater Design Criteria Manual	Requires on-site stormwater controls to reduce downstream flood impacts & maintain existing drainage conditions.
Valley Storage Preservation	<i>No Net Loss Standards</i>	Benbrook, TX: Flood Hazard Protection Regulations	Preserves floodplain storage capacity by prohibiting valley storage reductions below BFE.
	<i>Compensatory Storage</i>	Fort Worth, TX: Floodplain Provisions Ordinance	Requires replacement of displaced floodplain storage to maintain existing valley storage capacity & reduce downstream flood risk.
No-Rise/No-Adverse Impact	<i>Flood Elevation Impact Standards</i>	Wise County, TX: Flood Damage Prevention Ordinance	Preserves existing flood elevations by prohibiting BFE increases resulting from development within special flood hazard areas.
	<i>Hydraulic Performance Standards</i>	Flower Mound, TX: Floodplain Regulations	Preserves hydraulic performance by prohibiting increases in floodwater velocities resulting from development within flood hazard areas.

How Does TSI Get Implemented?

TSI will...

- Leverage, enhance, and/or recommend expanding existing regulatory frameworks
- Identify and recommend TSI Flood Management Projects (FMPs), Flood Management Evaluations (FMEs), & Flood Management Strategies (FMSs)
- **Collaboratively** explore/promote other avenues to expand flood resiliency & improve funding/programming opportunities (State Flood Plan, federal grants, etc.)
- Find solutions that provide more benefit values beyond what projects may cost



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StoryMap



Website:

www.nctcog.org/tsi



Managed Lane Policy, High-Occupancy Vehicle (HOV) Subsidy Funding, and HOV Quarterly Report

Surface Transportation Technical Committee
August 28, 2026

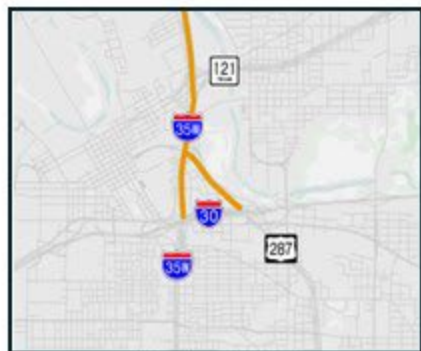


Managed Lane System

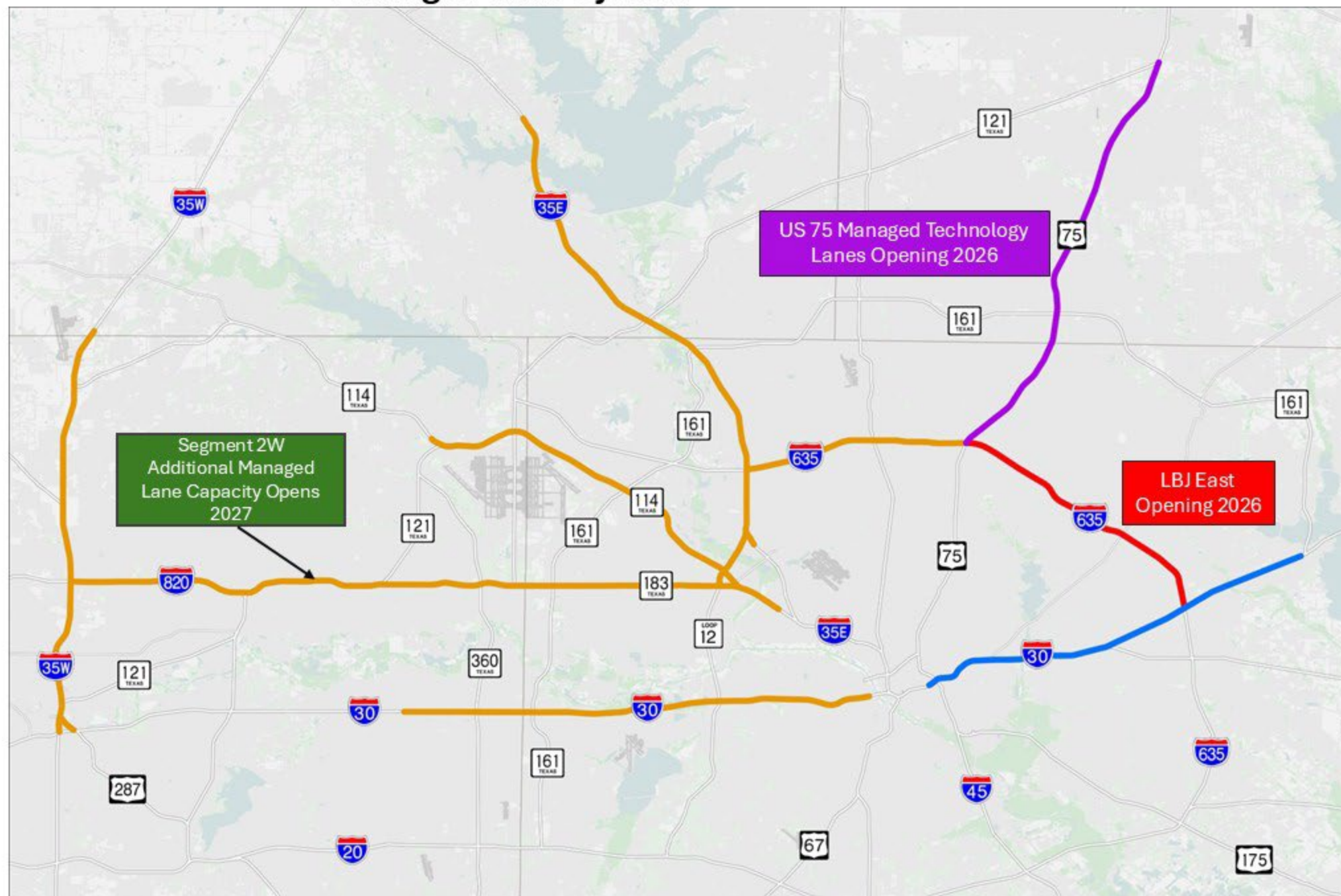
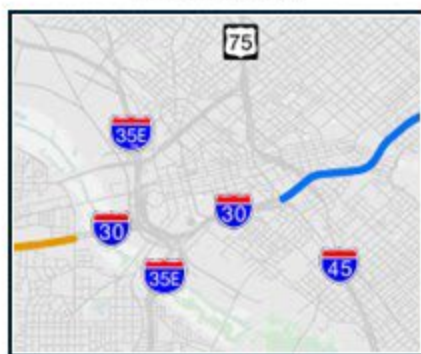
Current Express/HOV + Managed Lanes

-  Current HOV Lanes
-  Current TEXpress Managed Lanes
-  TEXpress Managed Lanes Under Construction
-  Managed Technology Lane

Fort Worth CBD



Dallas CBD



Toll Managed Lane Data Monitoring

Cumulative December 2013 – June 2026

How much HOV 2+ Subsidy has the RTC been responsible for?

\$13,140,213 as of June 2026

How much of the Vanpool Toll reimbursement has the RTC been responsible for?

\$12,407 from October 2014 – June 2026

How long can the RTC keep the HOV policy at 2+?

For now, it remains 2+ and it will continue to be monitored quarterly

Have there been any additional NTTA customer service needs?

No, minimal impact

Have the speeds on the Toll Managed Lane facilities dropped below 35 mph?

No

Toll Managed Lane Data Monitoring

Cumulative December 2013 – June 2026

Facility	HOV 2+ Subsidy Costs	NTTA Customer Service (Additional Needs)	Project Performance Events (Speeds < 35 mph)
North Tarrant Express • SH 183/121 from IH 35W to SH 121 • IH 35W from IH 30 to US 287	\$8,217,325	Negligible	0
LBJ Express • IH 635 from IH 35E to US 75 • IH 35E from Loop 12 to IH 635	\$4,922,888	Negligible	0
DFW Connector SH 114 from Kimball Avenue to Freeport Parkway	N/A	Negligible	0
IH 30 Managed Lanes IH 30 from SH 161 to Westmoreland Road	N/A	Negligible	0
IH 35E Managed Lanes IH 35E from FM 2181 (Teasley) to LBJ	N/A	Negligible	0

GoCarma Registration Totals

January 24, 2020 – July 31, 2026

Users: 103,787

Vehicles: 100,348

Occupant Passes: 17,900



Total and HOV Transactions

January 24, 2020 – July 31, 2026

Total Transactions – 8,690,296

LBJ/NTE Partners – 5,670,027

TxDOT – 3,020,268

Total HOV Transactions – 3,854,472 (~44%)

LBJ/NTE Partners – 2,634,664

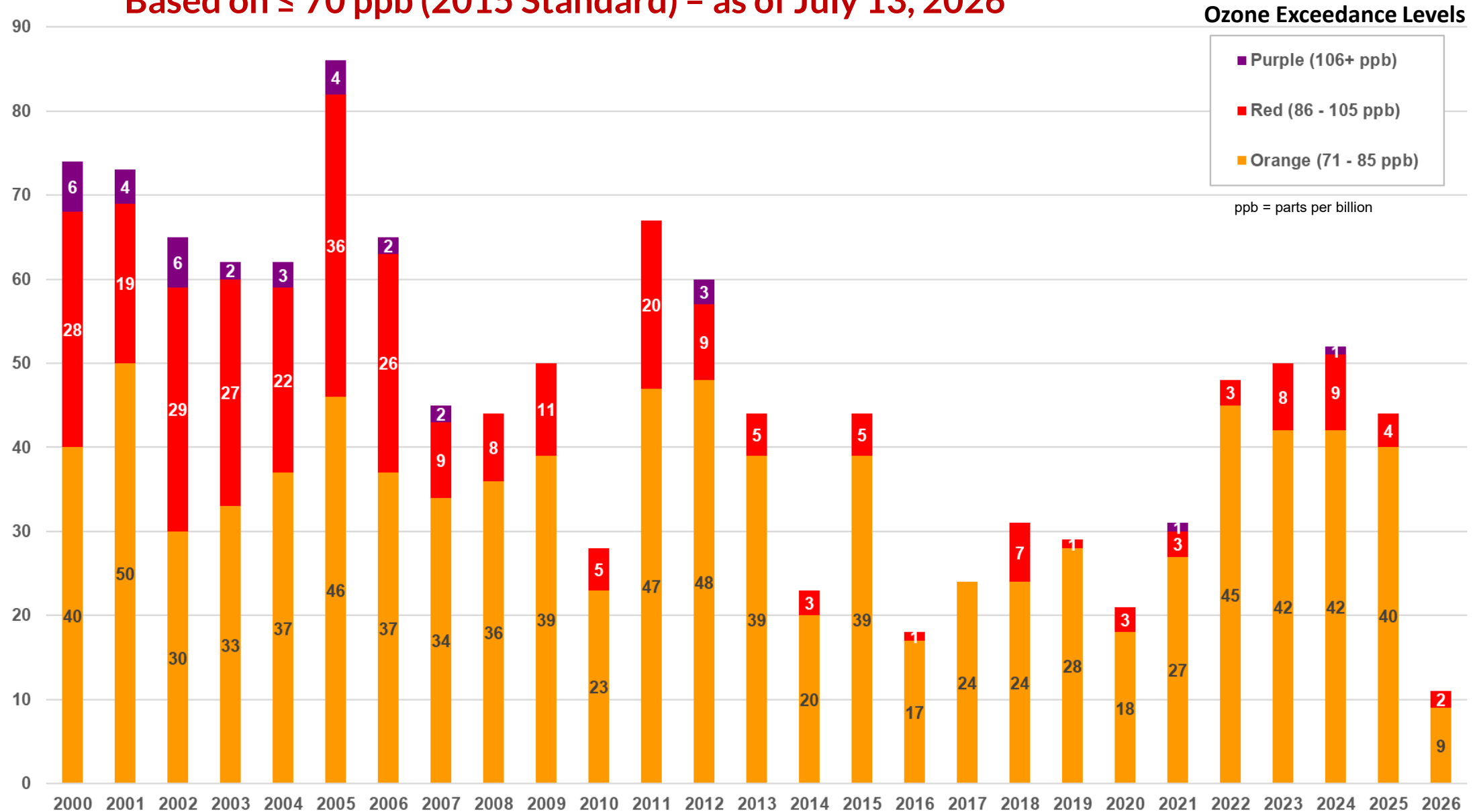
TxDOT – 1,219,808

Unique Vehicles – 89,841



8-hour Ozone NAAQS Historical Trends

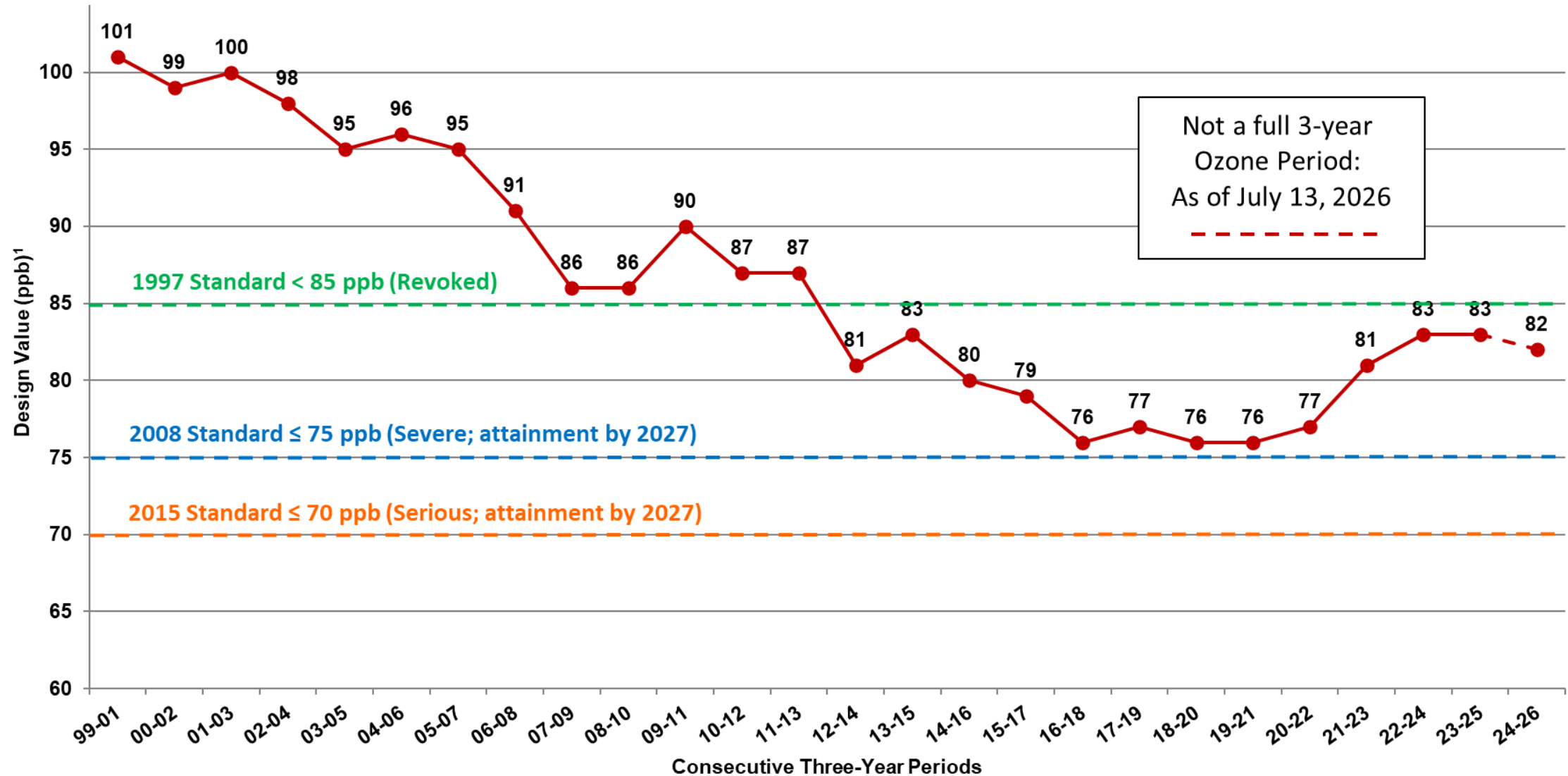
Based on ≤ 70 ppb (2015 Standard) – as of July 13, 2026



Exceedance Level indicates daily maximum eight-hour average ozone concentration.

Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb. Source: TCEQ http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl

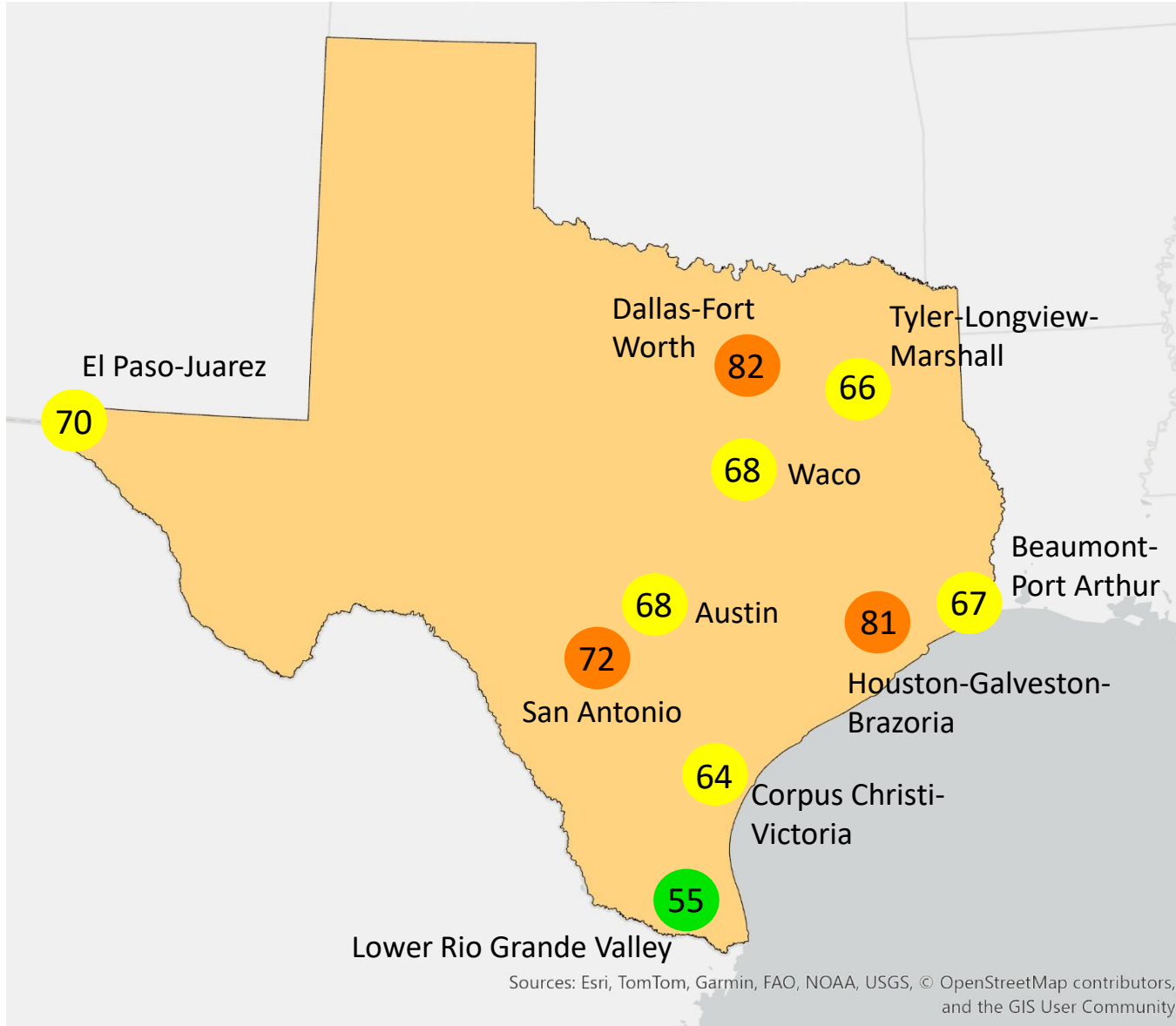
8-hour Ozone NAAQS Historical Trends



¹Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).



Texas Ozone Design Values



Current regional design values, as of July 13, 2026.

Source: TCEQ



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[NCTCOG - Air Quality](#)



Local Clean Air Project Spotlight: City of McKinney SolSmart Bronze Designation

Surface Transportation Technical Committee
August 28, 2026
North Central Texas Council of Governments



City of McKinney SolSmart Bronze Designation

SolSmart Overview:

- Technical assistance and national designation program
- Provides best practices and policies for communities to streamline planning, permitting, and inspections to support the installation of solar energy

City of McKinney awarded the SolSmart Bronze Designation for:

- Providing a checklist detailing requirements for the permitting process
- Installing solar panels on government property
- Training planning and zoning staff on best practices
- Reviewing the zoning code and identifying proposed changes
- And more!

Email cleancities@nctcog.org if interested and visit energy-ready.org/solsmart for more information!



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Local Clean Air Project Spotlight: City of
McKinney SolSmart Bronze Designation

DALLAS DISTRICT PROGRESS



COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

THE ROAD TO BETTER MOBILITY: US 75 LAST MILE EXPANSION REACHES COMPLETION



SOURCE: TxDOT



TxDOT photos

Part of the US 75 last mile project included reconstructing four main lanes into six. The left image shows the southbound lanes under construction in November 2025. The right image, from June 2026, depicts the completed six lanes, three in each direction.



North Texas' exponential growth has led the TxDOT Dallas District to prioritize US 75 corridor expansion in Collin County for decades. This summer, TxDOT wraps up an ongoing Collin County initiative with a roadway project that was delivered six months early.

Reconstruction of the two-year, \$80 million US 75 last mile project in the City of Anna, from County Road 370 to the Grayson County line, reached final completion in July.

Improvements include full reconstruction and widening from a rural four-lane highway to six lanes (three in each direction), conversion of two-way frontage roads into one-directional frontage

“We’re already visibly seeing the immediate effects of improved access and mobility from TxDOT’s US 75 Last Mile expansion.”

— Shawn Yousefi
TxDOT Project Manager

roads and full reconstruction of the Mantua Road / CR 371 cross-street bridge. The contractor was Mario Sinacola & Sons.

Today, field offices have demobilized in the area, material, equipment and trailers are being cleared and relocated to other

area projects. Fresh new pavement, striping and sod adorn the flowing highway, the last hints of final touches occurring on the project.

Earliest discussions to widen US 75 in Collin County date back to the late 1980s. As present-day demand continues to grow, TxDOT will continue to find opportunities to improve mobility in Collin County. The focus on this last mile was to remove the bottleneck effect as traffic moves north into Grayson County, which is one of the many locations to experience rapid population growth and business expansion in North Texas.

MORE ON BACK PAGE »

CONTINUED FROM COVER STORY

In a **Census Bureau report** published earlier this year, Collin County was named as one of the fastest-growing counties in the nation. The city of Anna was ranked fifth fastest-growing on the list, following other Collin County cities Celina, Princeton and Melissa.

TxDOT Project Manager Shawn Yousefi, says the new US 75 infrastructure will go a long way for this part of the county. “We’re already seeing the immediate effects of improved

access and mobility from TxDOT’s US 75 last mile expansion,” said Yousefi. “Especially within our final year of the project, we’ve noticed some more commercial developments popping up in the area.”

What Yousefi might be referring to is that, with project completion, major retail development is now occurring directly along the corridor as TxDOT improved frontage access and roadway capacity. A concentration of

developments at all quadrants of the US 75 and Rosamond Parkway intersection for example, is targeting openings in late 2026 and full project buildouts are stretching into 2028, according to the property development websites. This adds to the already busy residential subdivisions, retail and restaurants that have moved in within the last few years, providing a continued TxDOT focus on its mission of “Connecting You With Texas.” ■

Mantua Road/CR 371 Cross-Street Bridge Reconstruction Project



SOURCE: TxDOT



TxDOT photos

ABOVE: Left image highlights the demolition of the Mantua Road/CR 371 cross-street bridge in February 2025. The right image shows the completed bridge in June 2026.



Dear Madam or Sir:

“I wish to congratulate and thank you for all of the service you have provided for this great state for all my forty-eight years involvement in the great state of Texas. Your performance throughout my lifetime has been exemplary. From the planning through to the execution of every single road plan I have been able to witness!”

From the engineers to the planners, to the road foremen, to the labor forces on every mission: I love you and for all the extra considerations after work hours to ensure our roads and for the people travelling and patrolling these roads were safe.

These are not works but seldom spoke or thought I have not felt for years as I travelled through the Texas roads – and smiled – thinking about your significant infrastructure implementers, and finally I am putting time and formal effort in keeping you informed of my feelings for fifty ‘almost’ years!”

— I love you guys, ladies and men. All for the efforts you put forth for U.S. (us), **Nathan B., Allen, TX**

SOURCE: TxDOT

TxDOT graphic

FOR MORE INFORMATION:

214-320-4480
dalinfo@txdot.gov
www.txdot.gov



IF YOU WOULD LIKE TO REPORT A POTHOL NEEDING REPAIR IN THE DALLAS DISTRICT, PLEASE GO TO THIS LINK:

<https://www.txdot.gov/about/contact-us/report-an-issue/roadneedsrepair.html>
or call 800.452.9292.



JULY 2026 LET PROJECTS					
#	CSJ	PROJECT LOCATION	TYPE OF WORK	CONTRACTOR	BID
1	CSJ: 0009-11-269	I-30 – Various locations in the Dallas District	Install WWD Systems, Wireless ITS & DMS	SICE, Inc.	\$4.7 M
2	CSJ: 0091-06-061	SH 289 – SL 12 to I-635	Rehabilitate existing roadway	Foustco Paving Company, LLC	\$6.0 M
3	CSJ: 1392-03-017	FM 1461 – CR 123 to Franklin Branch Road	Rehabilitate existing roadway	Jagoe- Public Company	\$4.4 M
4	CSJ: 2977-01-011	FM 2933 – CR 335 to FM 545	Rehabilitate existing roadway	A.K. Gillis & Sons, LLC	\$11.1 M
5	CSJ: 3089-01-013	FM 3039 – S of Hunter Ln. to S of West Lewis	Construct pedestrian infrastructure	C & W Southwestern LLC	\$0.60 M
*	CSJ: 0918-00-466	Various – Portable DMS	Install/rehabilitate ITS	Florida Traffic Control Devices, Inc.	\$0.36 M
				ESTIMATED TOTAL	\$27.16 M

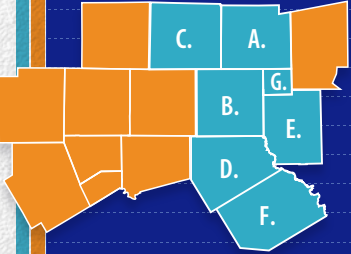
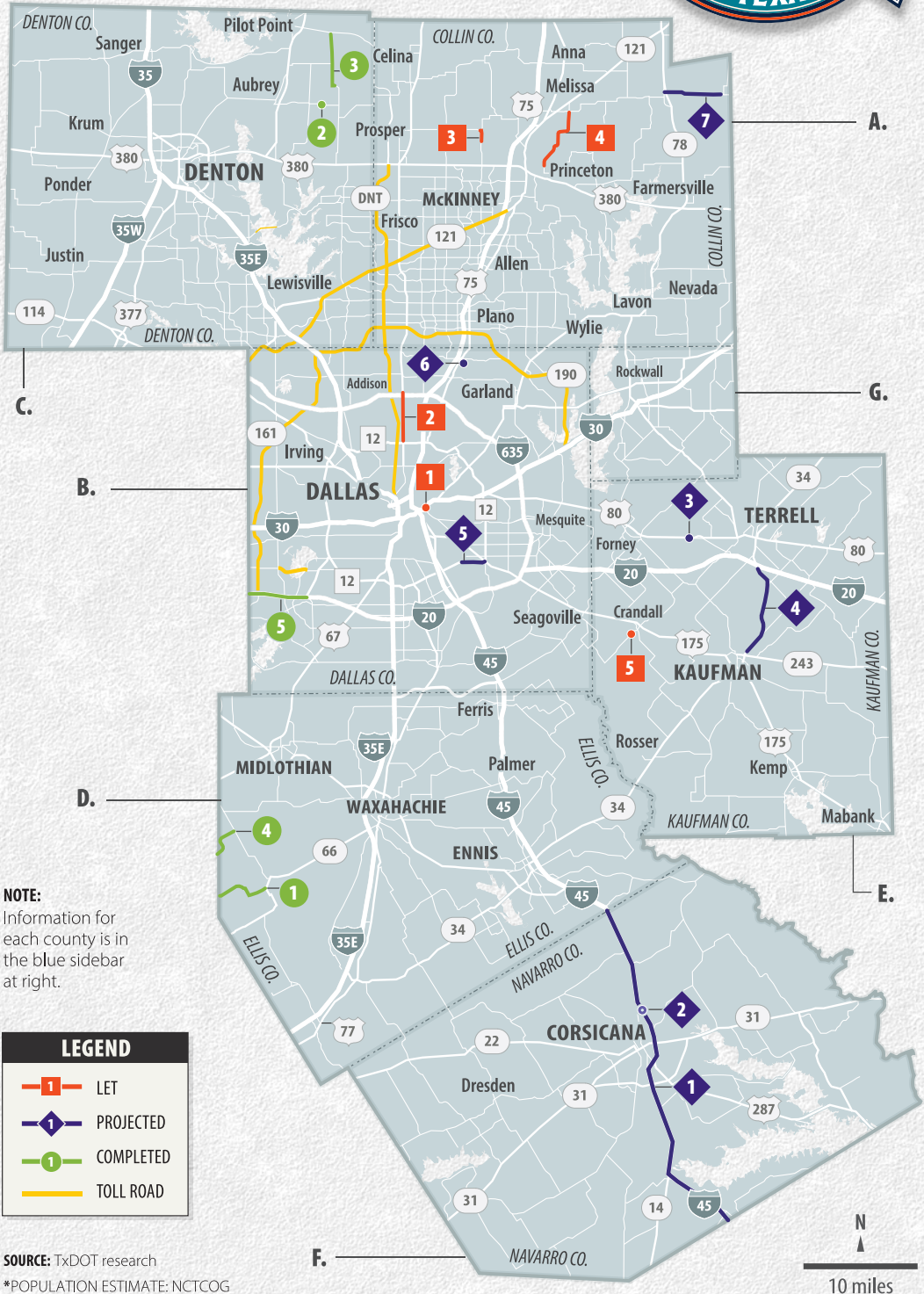
* Unmapped.

AUGUST 2026 SCHEDULED LET PROJECTS • (SUBJECT TO CHANGE)				
#	CSJ	PROJECT LOCATION	TYPE OF WORK	EST. COST (M)
1	CSJ: 0092-06-111	I-45 – Freestone County line to Ellis County line	Repair roadway	\$6.7 M
2	CSJ: 0092-06-112	I-45 – N of CR 4742 to S of CR 4744	Bridge maintenance	\$0.64 M
3	CSJ: 0095-04-079	US 80 – At Big Brushy Creek	Bridge maintenance	\$1.3 M
4	CSJ: 0173-04-059	SH 34 – I-20 EB frontage Rd. to north of SH 243	Rehabilitate existing roadway	\$7.2 M
5	CSJ: 0581-01-177	SL 12 – US 175 to Pemberton Hill	Install illumination	\$3.1 M
6	CSJ: 0918-47-401	E Collins Blvd. – At Alma Dr.	Traffic signal improvements	\$2.8 M
7	CSJ: 1012-03-027	FM 981 – Collin County line to SH 78	Rehabilitate existing roadway	\$18.3 M.
				ESTIMATED TOTAL \$40.0 M

COMPLETED CONSTRUCTION PROJECTS • (FROM JULY 1-31, 2026)					
#	CSJ	PROJECT LOCATION	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	CSJ: 0712-03-013	FM 916 – From Johnson County line to FM 66	Rehabilitate existing roadway	\$ 8.8 M	7/6/2026
2	CSJ: 0817-01-025	FM 428 – At Pecan Creek and at Culp Branch	Bridge replacement	\$ 5.8 M	7/29/2026
3	CSJ: 1315-01-028	FM 1385 – From FM 455 to approx. 2 miles N of FM 428	Rehabilitate existing roadway	\$ 7.6 M	7/27/2026
4	CSJ: 1599-05-011	FM 2258 – From Johnson County line to FM 157	Rehabilitate existing roadway	\$ 5.7 M	7/6/2026
5	CSJ: 2374-04-086	I-20 – From Tarrant County line to SS 408	Rehabilitate existing roadway	\$18.7 M	7/29/2026
				ESTIMATED TOTAL	\$46.6 M

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in July 2026, are projected to let in August 2026, or have recently been completed.



FY2026 DALLAS DISTRICT ESTIMATE TOTALS
VEHICLE REGISTRATION | 4,950,262
*POPULATION ESTIMATE | 5,650,522
LANE MILES | 11,671

A. | COLLIN COUNTY
VEHICLE REGISTRATION: 956,767
*POPULATION ESTIMATE: 1,305,366
LANE MILES: 1,652

B. | DALLAS COUNTY
VEHICLE REGISTRATION: 2,119,019
*POPULATION ESTIMATE: 2,762,279
LANE MILES: 3,618

C. | DENTON COUNTY
VEHICLE REGISTRATION: 819,821
*POPULATION ESTIMATE: 1,068,355
LANE MILES: 1,864

D. | ELLIS COUNTY
VEHICLE REGISTRATION: 705,428
*POPULATION ESTIMATE: 239,923
LANE MILES: 1,659

E. | KAUFMAN COUNTY
VEHICLE REGISTRATION: 170,855
*POPULATION ESTIMATE: 171,808
LANE MILES: 1,235

F. | NAVARRO COUNTY
VEHICLE REGISTRATION: 61,112
*POPULATION ESTIMATE: 55,991
LANE MILES: 1,276

G. | ROCKWALL COUNTY
VEHICLE REGISTRATION: 117,260
*POPULATION ESTIMATE: 135,500
LANE MILES: 366

PUBLIC COMMENTS REPORT
WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and updated on Oct. 9, 2025.

This document is a compilation of public comments related to various transportation and air quality initiatives that were submitted from Wednesday, May 20 through Friday, June 19, 2026 via website, email, social media and in person at NCTCOG's monthly Regional Transportation Council (RTC) meeting.

Additionally, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. This tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 9 new comments related to bicycles, pedestrians, roadways and transit conditions. You can view these new comments as well as past comments by visiting:

<https://geospatial.nctcog.org/portal/apps/CrowdsourceReporter/index.html?appid=b014e6d39b604b3ca329d9094ed1e9e2>

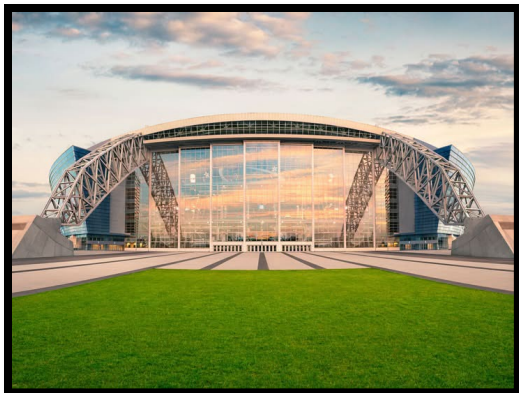
World Cup

Facebook –

1. The countdown is on! In less than two weeks, the FIFA World Cup arrives in North Texas, bringing the world's biggest sporting event right to our doorstep. With Arlington hosting a tournament-high nine matches beginning June 14 and culminating in a semifinal on July 14, fans from around the globe will be flocking to the region to experience the action both on and off the pitch. From restaurants and entertainment to special World Cup events, North Texas is preparing to welcome the world.

Our ongoing Topic of the Month series focuses on how transportation agencies, local governments and regional partners have joined together to prepare for an event unlike anything North Texas has ever hosted. Read more at the link in the comments below. [#FIFAWorldCup](#) [#NorthTexas](#) [#ArlingtonTX](#) [#WorldCup2026](#) [#Transportation](#) [#RegionalPlanning](#) photo credit:

[City of Arlington, TX - City Hall](#) - NCTCOG Transportation Department



\$\$\$\$\$\$\$\$\$\$\$ 🎉 🎉 - Ted Bennett

2. This morning, Trinity Metro joined regional leaders, transportation partners, tourism organizations, and elected officials at Fort Worth Central Station to celebrate our readiness to welcome visitors from around the globe for this summer's matches. The event highlighted the extensive planning, coordination, and collaboration taking place across North Texas to ensure fans can move throughout the region safely, efficiently, and confidently while experiencing everything our communities have to offer.

We were honored to hear from an outstanding lineup of speakers, including:

- Rich Andreski, President & CEO, Trinity Metro
- Anette Landeros, Chief Strategy Officer, Trinity Metro
- Fort Worth Mayor Pro Tem Carlos Flores
- Michael Morris, Director of Transportation, NCTCOG
- Monica Paul, North Texas FWC Organizing Committee
- Mitch Whitten, President & CEO, Visit Fort Worth

Thank you to all of our partners and the entire Trinity Metro team for the hard work and dedication that have gone into preparing for this global event. North Texas is ready. Fort Worth is ready. Trinity Metro is ready. Let's Ride! - Trinity Metro reposted by NCTCOG Transportation Department



Hosting the world in: Hospitality Town! #FWnow - Robert J. Mitchell

#Vision34Corridor... The future has been found in the past. - James Gyurkovic Jr

Please focus on safety and cleanliness during the event! ❤️ - Mike Judd

To view more comments on this post, visit:

<https://www.linkedin.com/feed/update/urn:li:activity:7469786409986572288>

3. North Texas will host the first of nine World Cup matches on June 14. With increased travel expected on match days, now is a great time to start planning how you'll move around the region. Here's a checklist that can help you get ready:

- Plan your commute days ahead of time
- Coordinate with your workplace on match days to adjust your schedule accordingly
- Keep your eye on the expected traffic times during match days
- Combine trips and reduce unnecessary driving during match days
- Drive friendly, many roads users might be from outside our region and unfamiliar with our roadways
- Remember: if you're a regular TRE rider, you may see fuller trains and longer wait times

See the link in the comments below for information and tips to help keep North Texas moving this summer. [Trinity Metro DART \(Dallas Area Rapid Transit\)](#) [City of Arlington](#) [FIFA World Cup 26™ Dallas](#) - NCTCOG Transportation Department



Uncrewed Aerospace is honored to be supporting FIFA World Cup 2026 with aerial drone overwatch operations in Dallas and Houston as part of a larger security and event-support ecosystem. Keeping fans and teams alike safe. - Michael Hill

High-Speed Rail

Email –

Paul Bennett, Resident

Hello, I would like to submit a public written comment for this month's RTC meeting. I have attached the Word document, and I will also copy the text below.

Thank you

Please see attachment 1 for word document.

Letter –

1. Please see Attachment 2 for comments submitted via letter.
2. Please see Attachment 3 for comments submitted via letter.
3. Please see Attachment 4 for comments submitted via letter.

Transit

Email –

Jack Anderson, Resident

To Whom It May Concern,

I am a resident of the Azle area and commute regularly to the Alliance corridor. Like many residents in northwest Tarrant County, I am increasingly concerned about the transportation limitations created by the lack of a direct crossing over Eagle Mountain Lake.

Over the past several decades, both the Azle area and the Alliance corridor have experienced significant growth. Thousands of residents now travel between these areas for work, school, healthcare, and commerce. Yet motorists are still required to travel around the lake, adding substantial time, fuel costs, and congestion to daily commutes.

I would like to know whether a bridge or transportation crossing connecting the west side of Eagle Mountain Lake to the east side has ever been formally studied. If no study has been conducted, I would like to request consideration of a feasibility study to evaluate potential routes, projected traffic demand, environmental impacts, and long-term economic benefits.

Specifically, I am interested in understanding:

- Whether previous bridge concepts have been evaluated.
- Current traffic projections between the Azle and Alliance areas.
- The process for initiating a transportation feasibility study.
- Which agencies would be responsible for evaluating and funding such a project.

Northwest Tarrant County continues to grow rapidly, and I believe it is appropriate to begin evaluating long-term transportation solutions that could improve mobility, reduce congestion, and support future development.

Thank you for your time and consideration. I look forward to your response.

Response by NCTCOG Transportation Staff

Mr. Anderson,

Bridge crossings over Eagle Mountain Lake have been evaluated in the past, most recently by the City of Fort Worth for their Master Transportation Plan. The City's MTP, adopted in June 2026, can be seen [here](#), complete with a bridge over the lake:

Master Roadway Network Viewer

A feasibility study for a crossing would need to be initiated by or directly coordinated with the City or Tarrant County, so a good contact to start with would be Kelly Porter, Assistant Director of Regional Transportation & Innovation at the City of Fort Worth. Kelly can be reached at Kelly.Porter@fortworthtexas.gov.

Attached you will find current and future traffic projections for the Azle/Alliance area, as requested.

Please see attachment 5 for future traffic projection maps.

To the Regional Transportation Council,

I write to you as an Arlington resident who supports the DFW High-Speed Rail project, and was too young to vote in our last transit election back in 2002. The idea of a new rapid transit system restoring passenger rail service through Arlington after a nearly 60-year absence is very exciting.

I truly hope the conversations between Fort Worth, Arlington and Dallas are productive. However, if we are truly at an impasse over the current route of the DFW High-Speed Rail line, then I implore you to consider a different “plan B” than the one that has been floated.

Please reconsider how we can possibly utilize the SH 180/UP route that was studied in the alternative alignment study. I understand this route was previously deemed inappropriate for both at-grade rail and high-speed rail, but if this alignment could possibly support some kind of elevated light metro line with a high-frequency service, it could undoubtedly provide a seamless cross-platform connection to future high-speed rail stations in Dallas and Fort Worth.

Modern regional metros like the Grand Paris Express or Montreal’s REM use many of the same principles as the DFW HSR proposal: automation, grade separation, public/private partnerships, and transit-oriented development. They often act as a separate layer of transit, connecting different systems without interference to existing transit agencies.

A cross-platform approach with a light metro could also give us the flexibility to add more stations between Dallas and Fort Worth – serving larger populations and creating a more equitable route. It could give us a future platform to scale up with additional regional lines and connections, such as the D2 subway plan.

Personally, I don’t see this as an either-or situation – we need both: a high-speed intercity train, as well as a regional train to act as a “frontage road” to expand its reach. This was true 100 years ago with the T&P and the Interurban lines between Dallas and Fort Worth, and it’s still true today. If we’re unable to start working on the one-seat, high-speed connection today – let’s work on a new regional high-frequency line in the meantime.

Thank you,

Paul Bennett

Arlington resident

LGA2DFW@gmail.com



The Réseau express métropolitain (REM) is a new 67-km, 26-station integrated mass public transit network designed to link downtown Montreal, the South Shore, the West Island, the North Shore and Montreal-Trudeau airport by means of a fully automated, electric light metro system. Offering high-frequency service, the REM will operate 7 days a week, 20 hours a day, and will be connected to the existing Montreal's three metro lines.

Featured image: (REM)

Source: <https://www.renewcanada.net/rem-to-begin-dry-run-of-south-shore-branch-between-gare-centrale-and-brossard-stations/>

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egambrell@akingump.com

May 26, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: Michael Morris and the RTC acknowledge removal from consideration and abandonment of the legally barred and impossible alignment "2(b)" (the "eastern alignment")

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

The purpose of this letter is to memorialize for you, as counsel for the North Central Texas Council of Governments (the "NCTCOG"), the concessions and acknowledgements of the Regional Transportation Council (the "RTC") and Michael Morris, in his capacity as the Transportation Director of the NCTCOG, regarding the removal from consideration of the legally barred and impossible alignment "2(b)" regarding possible future Dallas-to-Arlington Entertainment District-to-Fort Worth higher-speed rail.

At the November 13, 2025 meeting of the RTC, Michael Morris publicly stated that "[w]e have *not* been working on the eastern alignment [a/k/a alignment "2(b)"] in a year because of the position the city [of Dallas] has taken" against that legally precluded route. The RTC Chair specifically noted RTC Member (and Arlington Mayor) Jim Ross's amended "motion to take out the east side [alignment '2(b)']" from further consideration in the long-stalled and procedurally infirm so-called "environmental assessment."

City of Arlington Mayor Ross emphasized that "I have no problem with making that amendment [to remove alignment '2(b)' from further consideration] since Dallas has already done that resolution and made [its position] known." Michael Morris himself characterized Mr. Ross's amended motion as "directing staff to remove [alignment '2(b)'] from consideration."

As part of this discussion, the RTC voted to "[r]equest¹ the North Central Texas Council of Governments (NCTCOG) Executive Board[,] and direct the Project Team[,] to proceed with the Federal Railroad Administration-led Corridor Identification and Development Program for Step

¹ A "request" is asking for something, which is distinct from a directive or command. This distinction was conceded during the above-cited November 13, 2025 RTC Meeting.

Ken Kirkpatrick
 General Counsel
 May 26, 2026
 Page 2

I: Scope of Work development for the Fort Worth to Houston High Speed Rail Corridor” (“the Corridor ID Program”).

On January 22, 2026, the NCTCOG Executive Board approved the RTC’s “request,” subject to the City of Dallas’ Resolutions against “aboveground rail lines through the Downtown . . . areas of Dallas,” such as alignment “2(b).” Michael Morris, again in his capacity as Transportation Director, expressly stated that he was “more than happy to accept” this amendment to the RTC “request” relating to the Corridor ID Program. Morris, for good measure, is quoted as stating that he was “willing to accept everything the City of Dallas has said” regarding its Resolutions against alignment “2(b)” (the “eastern alignment”), even adding that the NCTCOG Executive Board amendment to the RTC’s “request” was “fine.”

The RTC – with the express endorsement of Michael Morris – has removed alignment “2(b)” from consideration in the long-stalled and otherwise legally precluded “environmental assessment.” Michael Morris specifically admitted that any work on the legally barred alignment “2(b)” has been “abandoned” (“we’ve abandoned the eastern alignment”) and that it was completely appropriate and “fine” for the NCTCOG Executive Board to amend the RTC “request” relating to the Corridor ID Program to exclude alignments contrary to the City of Dallas Resolutions, which specifically includes alignment “2(b).” The RTC’s positions, including as memorialized herein, endorsed and supported the NCTCOG Executive Board’s amendment removing alignment “2(b)” from the Corridor ID Program.

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment “2(b),” finally removed from consideration by Michael Morris and the RTC, would have:

- undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas’ new \$3 billion Kay Bailey Hutchison Convention Center;
- contravened and interfered with the City’s and Hunt’s legal and lawful rights under their Reunion Master Agreement – in place since 1975, and
- been in defiance and disregard of the Resolutions passed unanimously by the City Council of the City of Dallas on, respectively, June 12, 2024 and January 21, 2026.

Ken Kirkpatrick
General Counsel
May 26, 2026
Page 3

Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

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June 8, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: The United States Department of Transportation: “The North Central Texas Council of Governments (NCTCOG) is the MPO of the Dallas-Fort Worth region” (not the RTC)

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, “Hunt”).

Last week, I provided you multiple express admissions by Michael Morris that **the North Central Texas Council of Governments (the “NCTCOG”) – and not the Regional Transportation Council (the “RTC”) – is and constitutes the Metropolitan Planning Organization (the “MPO”)** for the 16-County North Texas region that comprises the NCTCOG.

This week, I make you aware that the United States Department of Transportation likewise affirms on official federal government documents that:

“The North Central Texas Council of Governments (NCTCOG) is the MPO of the Dallas-Fort Worth region”

<https://ops.fhwa.dot.gov/publications/fhwahop13050/s8.htm> (emphasis added).

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment “2(b),” finally removed from consideration by Michael Morris and the RTC, would have:

- **undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas’ new \$3 billion Kay Bailey Hutchison Convention Center;**
- **contravened and interfered with the City’s and Hunt’s legal and lawful rights under their Reunion Master Agreement – in place since 1975, and**

Ken Kirkpatrick
General Counsel
June 8, 2026
Page 2

•been in defiance and disregard of the Resolutions passed unanimously by the City Council of the City of Dallas on, respectively, June 12, 2024 and January 21, 2026.

Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

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June 1, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

*Re: Michael Morris' decades-long and consistent representations that the NCTCOG – **and not the RTC** – is the Metropolitan Planning Organization*

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

The purpose of this letter is to memorialize certain of the express admissions by Michael Morris and certain others, spanning decades and continuing to this day, that **the North Central Texas Council of Governments (the "NCTCOG") – and not the Regional Transportation Council (the "RTC") – is and constitutes the Metropolitan Planning Organization (the "MPO")** for the 16-County North Texas region that comprises the NCTCOG.

As shown in the below screenshot from Michael Morris' own "Director's Corner," which currently appears and can be readily accessed on the Transportation Department's web page, Mr. Morris expressly represents that **the NCTCOG is the "Metropolitan Planning Organization for the Dallas-Fort Worth area."**

Director's Corner

Michael Morris, P.E., Director of Transportation

Michael Morris has been on staff in the Transportation Department of the North Central Texas Council of Governments, the Metropolitan Planning Organization for the Dallas-Fort Worth area, since 1979.



The Metropolitan Planning Organization serves the region by developing transportation plans and programs that address the transportation needs of a rapidly growing metropolitan area. Mr. Morris became the director in 1990. As Director of Transportation, Michael is also responsible for coordinating plans, programs, and projects to improve mobility and reduce vehicle emissions.

Mr. Morris received his master's degree in civil engineering from State University of New York at Buffalo in 1979 and is a registered Professional Engineer in the state of Texas. He has been recognized by many groups during his tenure, including being the recipient of the Ron Kirby Award in 2021. He previously served as the chairman of the Transportation Research Board Executive Committee and a National Associate of the National Academies.

Ken Kirkpatrick
General Counsel
June 1, 2026
Page 2

Beyond that, on March 12, 2026, the RTC was advised by its counsel, as part of an RTC workshop discussing the Metropolitan Planning Organization Roles and Responsibilities and Related Agreements, that the “NCTCOG” is the “MPO, [and] Fiscal Agent.”

Key Provisions

Division of Responsibilities between NCTCOG/RTC Stem from Governor’s Original Designation

NCTCOG – MPO, Fiscal Agent ²⁰

- Integrate and coordinate transportation planning with other comprehensive planning
- Assemble and maintain competent staff to perform all MPO activities
- Provide human resource, fiscal, staff support services for MPO activities
- Exercise sole responsibility to hire, supervise, evaluate, and terminate the MPO Transportation Planning Director

RTC – MPO Policy Committee ²¹

- Establish overall transportation policy for the MPO
- Develop and adopts MTP, TIP, UPWP
- Provide policy direction to the MPO Transportation Planning Director

MPO Transportation Planning Director ²²

- Develop and present required planning and programming documents to MPO Policy Committee
- Take policy direction from and be responsible to the MPO Policy Committee
- Oversee and direct all MPO transportation planning work activities

<https://www.nctcog.org/getContentAsset/2a7ef77b-888f-4ee0-8dc0-b38317e63ea2/dfc3d011-8f63-43f6-9ed8-4b444333a1d0/workshoppacket03122026.pdf?language=en-US>

On September 5, 2022, in official written correspondence to the Texas Department of Transportation, a state agency, Michael Morris reportedly represented that: “**The NCTCOG Transportation Department serves as the Metropolitan Planning Organization (MPO) for the 12-county Dallas-Fort Worth metropolitan area . . .**”

In the September 13, 2018 meeting of the RTC, the RTC was advised by its counsel regarding the MPO Planning Agreement, with the specific presentation discussing the “**Responsibilities of NCTCOG as the MPO.**”

MPO PLANNING AGREEMENT

MAJOR PROVISIONS

Responsibilities of NCTCOG as the MPO:

- Use funds in accordance with State and federal regulations and requirements to develop and maintain a comprehensive regional transportation planning program
- Assemble and maintain staff capable of performing all of the MPO activities required by law
- Collect and forecast socio-economic, roadway, and travel data
- Prepare all required plans, programs, reports, and obtain required certifications
- Exercise sole responsibility to hire, supervise, evaluate and terminate the MPO Planning Director

<https://www.nctcog.org/getContentAsset/be14486a-80a0-4593-9c23-0bd0e12bf29f/dfc3d011-8f63-43f6-9ed8-4b444333a1d0/sep-presentations.pdf>

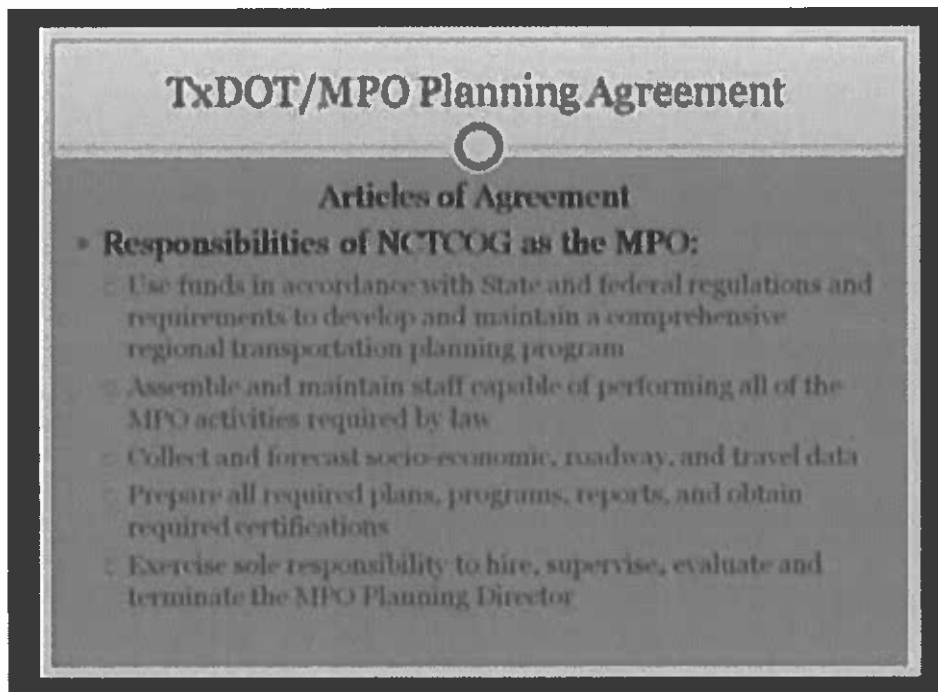
Ken Kirkpatrick
 General Counsel
 June 1, 2026
 Page 3

On September 28, 2018, Michael Morris executed the current MPO Agreement as shown in the screenshot below. Above Michael Morris' signature is an express acknowledgement clearly indicating that that "THIS AGREEMENT IS EXECUTED by . . . the North Central Texas Council of Governments as the MPO . . ."

THIS AGREEMENT IS EXECUTED by the Department, the North Central Texas Council of Governments as the MPO and Fiscal Agent and the Regional Transportation Council as the MPO Policy Committee in triplicate.	
REGIONAL TRANSPORTATION COUNCIL	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
<u>Michael Morris</u> Signature	<u>Mike Eastland</u> Signature
<u>Michael Morris P.E.</u> Director of Transportation	<u>Mike Eastland</u> Executive Director
<u>9/28/18</u> Date	<u>9/28/18</u> Date
TPP & MPO Agreement	Page 16 of 17
Revised 9/28/18	

On August 9, 2012, as shown in the slide on the next page, Dan Kessler, under the supervision of Michael Morris, advised the RTC regarding a proposed amendment to the MPO Agreement, and reiterated that the NCTCOG – and not the RTC – is the MPO. Mr. Kessler went even further to confirm that NCTCOG had the “[r]esponsibilit[y]” “as the MPO” to “[e]xercise sole responsibility to hire, supervise, evaluate and terminate the MPO Planning Director.”

Ken Kirkpatrick
General Counsel
June 1, 2026
Page 4



<https://nctcog.new.swagit.com/videos/259389#6>

In the face of these repeated and unequivocal admissions spanning well over a decade, at the May 14, 2026 RTC meeting, Mr. Morris completely reversed to allege: “I think in 2014 it was pretty clear” that the term in the MPO Agreement agreeing that the NCTCOG (and not the RTC) is the MPO, was supposedly “out of compliance” with federal law.

*Of course, Mr. Morris did not explain why, if he actually thought for at least the last decade that the MPO Agreement was contrary to allegedly binding federal law, he continued to himself (1) sign multiple amendments to the MPO Agreement and (2) repeatedly represent to the RTC and the public (continuing today on his own “Director’s Corner” web page) that **the NCTCOG is the MPO.***

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment “2(b),” finally removed from consideration by Michael Morris and the RTC, would have:

- **undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas’ new \$3 billion Kay Bailey Hutchison Convention Center;**
- **contravened and interfered with the City’s and Hunt’s legal and lawful rights under their Reunion Master Agreement – in place since 1975, and**

Ken Kirkpatrick
General Counsel
June 1, 2026
Page 5

•been in defiance and disregard of the Resolutions passed unanimously by the City Council of the City of Dallas on, respectively, June 12, 2024 and January 21, 2026.

Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

TRAFFIC VOLUMES (2050)

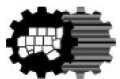
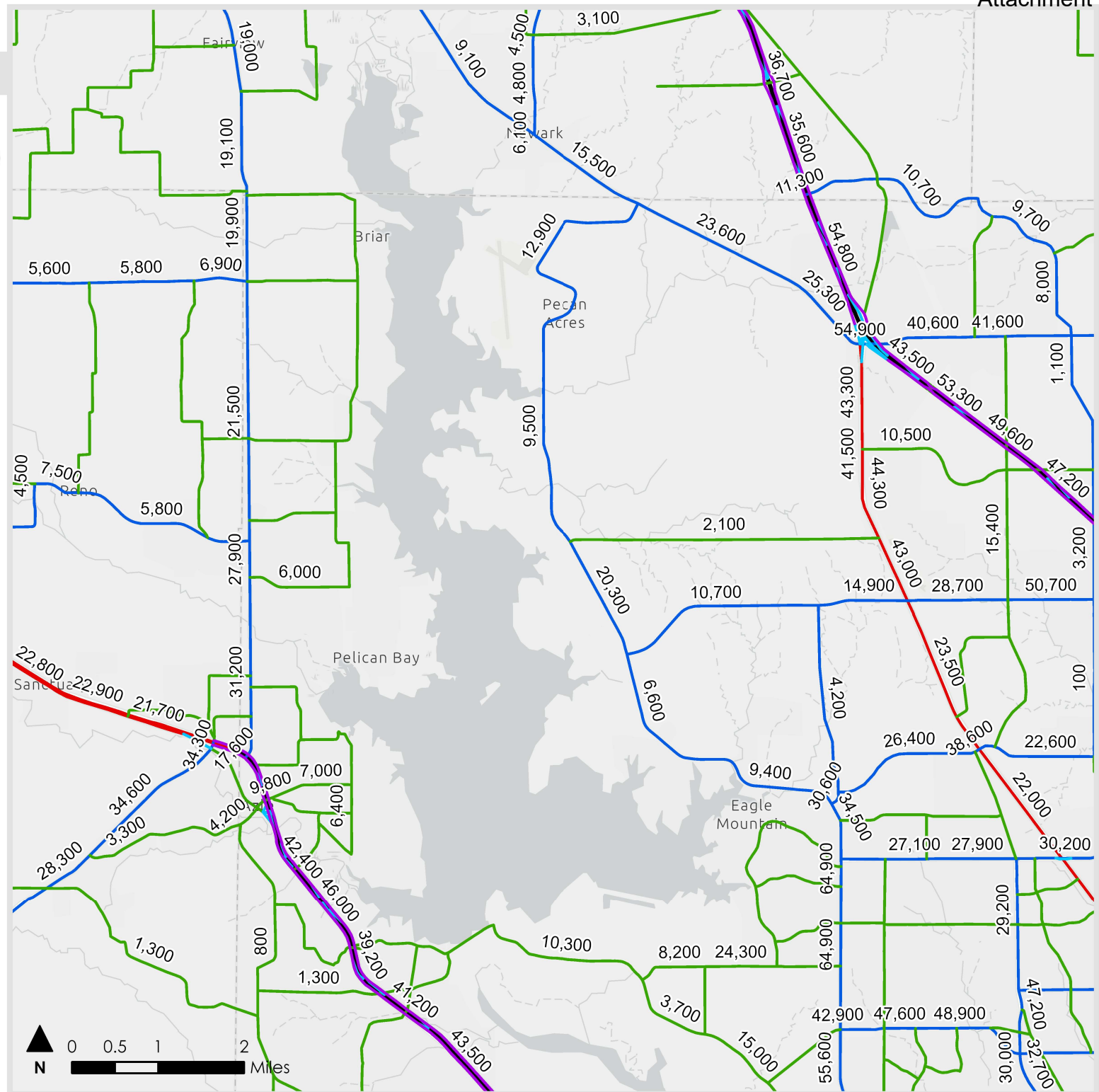
Eagle Mountain Lake Area

Roadways in the Eagle Mountain Lake area with 2050 forecasted traffic volumes.

Legend

Functional Classification

- Freeway
- Principal Arterial
- Minor Arterial
- Collector
- Ramp
- Frontage Road
- Managed Lane



North Central Texas
Council of Governments

TRAFFIC VOLUMES (2026)

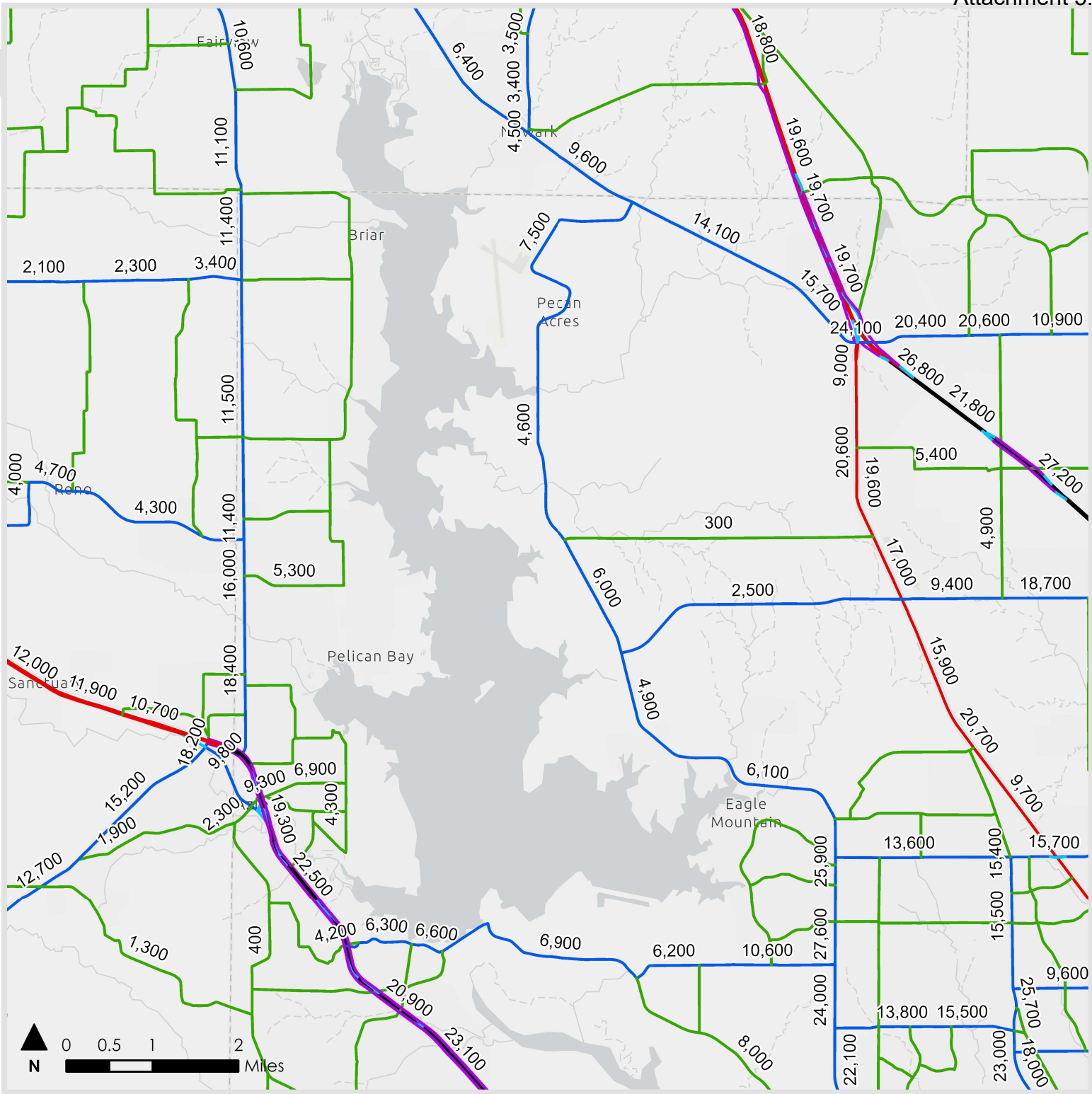
Eagle Mountain Lake Area

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Legend

Functional Classification

- Freeway
- Principal Arterial
- Minor Arterial
- Collector
- Ramp
- Frontage Road
- Managed Lane



PUBLIC COMMENTS REPORT
WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and updated on Oct. 9, 2025.

This document is a compilation of public comments related to various transportation and air quality initiatives that were submitted from Friday, June 20 through Sunday, July 19, 2026 via website, email, social media and in person at NCTCOG's monthly Regional Transportation Council (RTC) meeting.

Additionally, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. This tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 9 new comments related to bicycling, pedestrians, roadways and transit conditions. You can view these new comments as well as past comments by visiting:

<https://www.arcgis.com/apps/dashboards/4b62c8101dd7476389f3e934455b78dc#>.

World Cup

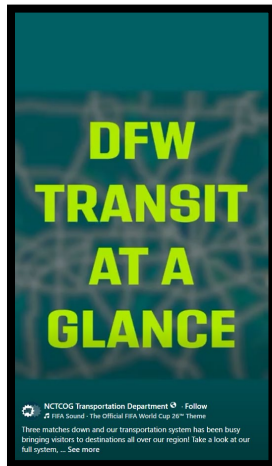
Facebook –

1. Our Topic of the Month series dedicated to the FIFA World Cup 2026 continues! This week, we're sharing tips and strategies to help keep North Texas moving during the tournament. Transit options like DART and Trinity Metro are playing a major role in connecting visitors to matches and events while helping reduce roadway congestion. Residents and employers can help, too. Simple adjustments such as carpooling, working remotely, shifting commute times or combining errands can make a meaningful difference on match days. For more tips, see the link below! - **NCTCOG Transportation Department**



It is a team effort and it's working ! - **Phil Waigand**

2. Three matches down and our transportation system has been busy bringing visitors to destinations all over our region! Take a look at our full system, plus a peek at a train ride from Dallas and Fort Worth. - **NCTCOG Transportation Department**



Each system has on demand services as well. Went from Fort Worth to Frisco to fair park to downtown Dallas and back to Fort Worth yesterday. (TexRail, DART Silver, orange, green, & TRE). - **Tina Christina**

3. Now that the FIFA World Cup is in full swing, we are seeing exactly what strong regional partnerships can accomplish. The massive teamwork and transit investments keeping fans moving today will leave a legacy that lasts long after the final whistle blows, resulting in safer, better-coordinated infrastructure and expanded mobility across our region for generations to come. To read about North Central Texas Council of Governments' role in planning for the World Cup – and beyond – read our Topic of the Month article at the link in our comments below! - **NCTCOG Transportation Department**



Great Job, NCTCOG Transportation Department! - **Barbara Maggi**

Opening a new great chapter of “Communities Coming Together” in DFW! - **Phil Waigand**

Thanks to Michael Morris! - **Elaine Petrus**

Instagram –

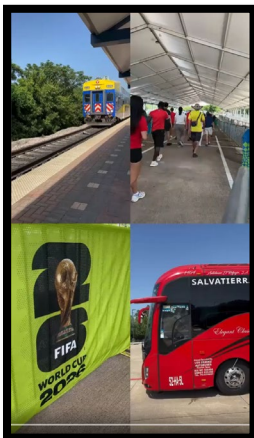
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#Vision34Corridor - James Gyurkovic Jr

LinkedIn –

1. As the 2026 FIFA World Cup™ comes to a close in North Texas, we're taking a moment to recognize the incredible work of [NCTCOG Transportation](#) and our many regional partners. Long before the first fans arrived, this team was coordinating with transit agencies, airports, local governments, public safety partners, and the North Texas FWC Organizing Committee to develop a regional transportation plan capable of supporting one of the world's largest sporting events. Their thoughtful planning, innovation, and collaboration helped keep residents and visitors moving throughout the tournament while showcasing what regional cooperation can accomplish. We're proud of the Transportation Department for leading this historic effort and grateful to every partner who helped make it a success. Together, we demonstrated that North Texas is ready to deliver on the global stage! [#WorldCup](#) [#Transportation](#) [#RegionalCollaboration](#) [#NorthTexas](#) [#PublicService](#) [FIFA World Cup 26™ Dallas](#) - NCTCOG Transportation Department



North Texas is fortunate to have such an effective and involved Council of Governments.
Kudos!! - Leigh Johnson, CGCIO

High-Speed Rail

Letter –

1. Please see Attachment 1 for comments submitted via letter.
2. Please see Attachment 2 for comments submitted via letter.
3. Please see Attachment 3 for comments submitted via letter.
4. Please see Attachment 4 for comments submitted via letter.

Public Involvement

Facebook –

1. Join us online, in person, or via phone for a public meeting on July 13 at 12 pm. See the topics for comment and learn more at the link below. - **NCTCOG Transportation Department**

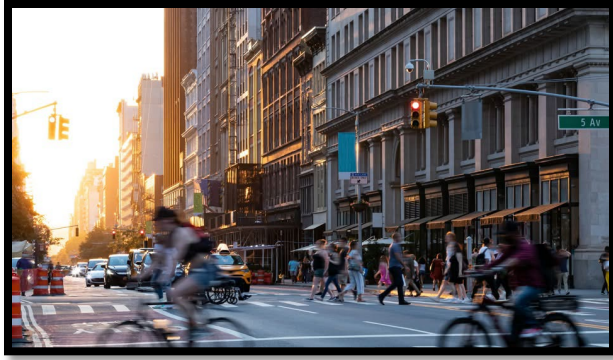


NO MORE HIGHWAY LANES! MORE TRAINS!!! - Texas Rail Advocates

Air Quality

Instagram –

1. July can be a busy month, but it offers opportunities to make choices that benefit both the community and the environment. Planning trips efficiently, monitoring air quality alerts, maintaining vehicles, reporting smoking vehicles, and staying focused behind the wheel all support cleaner air in North Texas. Read more in our latest post on Clean Air Corner (link in bio)
#AirQuality #AirNorthTexas #CleanAirCorner - NCTCOG Transportation Department



👏🚲 – bikerichardson

LinkedIn –

1. Ozone season has once again reared its head in North Texas, bringing hazy skies and a reminder that summer doesn't just bring triple-digit temperatures. It also brings some of our year's worst air quality. Our ongoing Topic of the Month series is devoted to air quality this month and the many ways NCTCOG and its partners are working to create a cleaner, healthier future for North Texas. From expanding air quality monitoring to supporting alternative fuels and innovative transportation technologies, these efforts are helping improve the air we all breathe while preparing the region for continued growth. Read more at the link in our comments below. - **NCTCOG Transportation Department**



Smartcitymobilitytx.com - James Gyurkovic Jr

2. North Texas continues to make progress toward cleaner air through the growth of electric vehicles and charging infrastructure. With more than 168,000 EVs now on the road and 3,300+ public charging ports across the region, it's becoming easier than ever to drive electric. As part of July's Topic of the Month, learn how expanding EV infrastructure is helping improve regional air quality and preparing North Texas for the future of transportation. Read more below: - **NCTCOG Transportation Department**



One of the best built EVs out there. Well done. - **Brian Zelis**

NCTCOG Recognition

Facebook –

1. One employee's service led to a special honor for our entire organization.

Lt. Chris Nelson plans safer roads for North Texas communities as a Senior Planner in the NCTCOG Transportation Department– while also serving in the U.S. Coast Guard Reserve, where he recently returned to active duty. Still, he took the time to nominate NCTCOG and his supervisors for national recognition through the Employer Support of the Guard and Reserve (ESGR) – a U.S. Department of Defense program. This week, that nomination resulted in three special honors: ★ NCTCOG received the Above and Beyond Award ★ Kevin Kokes and Carmen Morones received the Patriot Award for their outstanding support of employees serving in the military.

We also proudly signed ESGR's Statement of Support, reaffirming our commitment to the employees who serve both our communities and our country. We couldn't be more proud – of Lt. Nelson, of Kevin and Carmen, and of the kind of workplace we're building together. Thank you to all NCTCOG employees – past and present – who have served in the U.S. Army, Marine Corps, Navy, Air Force, Space Force, and Coast Guard, including their National Guard and Reserve components. 🇺🇸 #MilitarySupport #America250 #SupportOurTroops #ESGR #PublicService #NCTCOG - NCTCOG Transportation Department



Thank you and all our wonderful military members and their families for their service to this great nation! – **Christy Martinez**

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June 22, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: Chapter 4: The NCTCOG and not the RTC is the MPO – The Lawsuit Findings

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

The Regional Transportation Council (the "RTC"), purporting to have legal existence as a legal entity separate from the North Central Texas Council of Governments (the "NCTCOG"), intervened in the action styled *County of Denton, Texas v. North Central Texas Council of Governments, et al.*, Cause No. 141-377160-26, in the District Court of Tarrant County, Texas (the "Lawsuit").

On May 5, 2026, the Court in the Lawsuit entered its Order Granting Plaintiff's and Intervenor's Applications for Temporary Injunction (the "Injunction").

The Injunction found, *inter alia*, that the NCTCOG was in violation of various federal statutes requiring certain composition and membership by and of a metropolitan planning organization (an "MPO"). *See, e.g.* Injunction at §§1-3.

Of course, the NCTCOG could not be in violation of any of these statutes unless it was, in fact and law, the MPO.

As a logically and legally necessary result, the law of the case in the Lawsuit, which persists until trial unless modified by a court with jurisdiction, is that the NCTCOG is the MPO.

It is not clear whether the RTC was advised, before or after the decision to intervene in the Lawsuit or the issuance of the Injunction, of the existing and persisting legal consequences of their participation in the Lawsuit in supposedly "obtaining" injunctive "relief."

Ken Kirkpatrick
General Counsel
June 22, 2026
Page 2

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment “2(b),” finally removed from consideration by Michael Morris and the RTC, would have:

- undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas’ new \$3 billion Kay Bailey Hutchison Convention Center;
- contravened and interfered with the City’s and Hunt’s legal and lawful rights under their Reunion Master Agreement – in place since 1975, and
- been in defiance and disregard of the Resolutions passed unanimously by the City Council of the City of Dallas on, respectively, June 12, 2024 and January 21, 2026.

Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

Akin Gump Strauss Hauer & Feld LLP
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Dallas, TX 75201

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June 29, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: Chapter 5: Denton County states that the NCTCOG is the MPO

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

This letter represents the fifth installment assembling statements, positions and/or admissions that the North Central Texas Council of Governments (the "NCTCOG") – as opposed to the Regional Transportation Council (the "RTC") – is and constitutes the Metropolitan Planning Organization (the "MPO") for the 16-County North Texas region that comprises the NCTCOG.

Four weeks ago, I provided you multiple express admissions by Michael Morris that the NCTCOG, and not the RTC, is and constitutes the MPO for the 16-County North Texas region that comprises the NCTCOG.

Three weeks ago, I made you aware that the United States Department of Transportation likewise affirms on official federal government documents that "[t]he North Central Texas Council of Governments (NCTCOG) is the MPO of the Dallas-Fort Worth region."

Two weeks ago, I informed you that the State of Texas agrees, including on official public websites, stating that the NCTCOG is the MPO.

Last week, I pointed out that the language in the injunction in the action styled *County of Denton, Texas v. North Central Texas Council of Governments, et al.*, Cause No. 141-377160-26, in the District Court of Tarrant County, Texas (the "Lawsuit"), stating that the NCTCOG had allegedly failed to fulfill certain of its requirements *as an MPO*, which of course could not be violated (much less apply) unless it was an MPO.

This week, I reference the fact that the County of Denton (in that same Lawsuit), states in its pleadings that "[t]he NCTCOG serves as the MPO . . ." See County of Denton, Texas Amended Petition at ¶ 5.

Ken Kirkpatrick
General Counsel
June 29, 2026
Page 2

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Alignment “2(b),” finally removed from consideration by Michael Morris and the RTC, would have:

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Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

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July 6, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: The RTC "vote" on February 12, 2026 to recommend paying \$65 million to the Denton County Transit Authority for the expansion of rail could not be held to comply with the Texas Open Meetings Act and is void and unenforceable

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

On February 12, 2026, the Regional Transportation Council (the "RTC") considered a posted agenda item regarding a potential motion to recommend funding for Dallas Area Rapid Transit ("DART"). See <https://www.nctcog.org/getContentAsset/0e52c556-41ef-4968-95a7-b2e2546b4416/dfc3d011-8f63-43f6-9ed8-4b444333a1d0/agendartc02-12-2026.pdf?language=en-US>.

During the presentation of that agenda item solely relating to potential *DART* funding, a motion was made to amend the original motion to, *inter alia*, pay sixty-five million dollars (\$65,000,000.00) to a completely different, distinct, and separate entity, the Denton County Transit Authority ("DCTA"). See <https://www.nctcog.org/getContentAsset/0e52c556-41ef-4968-95a7-b2e2546b4416/dfc3d011-8f63-43f6-9ed8-4b444333a1d0/agendartc02-12-2026.pdf?language=en-US>.

No notice of the potential for or possibility of consideration or action to make a \$65 million payment (or any other amount) to the DCTA was posted. The DCTA was nowhere mentioned.

The actually-posted agenda would not "alert a reader to the fact that some action would be considered with respect to" a payment to the DCTA – much less a massive \$65 million payout. *Cox Enter., Inc. v. Board of Trustees*, 706 S.W.2d 956, 958 (Tex. 1986). Stated another way, no person – whether a member of the RTC, the NCTCOG, or the public, would have any notice of any discussion, deliberation or action relating to DCTA rail expansion funding at the February 12, 2026 RTC meeting.

Ken Kirkpatrick
General Counsel
July 6, 2026
Page 2

As a blunt consequence, and even temporarily setting aside all other actual and/or potential issues, the purported vote to recommend funding the DCTA with \$65 million could not be held under any circumstance to comply with the Texas Open Meetings Act and would thus be legally void and unenforceable. TEX. GOV'T CODE § 551.101, *et seq.*; *Cox Enter., Inc. v.* 706 S.W.2d at 958.

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment “2(b),” finally removed from consideration by Michael Morris and the RTC, would have:

- **undeniably threatened, irreparably harmed and severely damaged the Reunion development as well as the potential for new economic activity adjacent to Dallas’ new \$3 billion Kay Bailey Hutchison Convention Center;**
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Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

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July 13, 2026

Ken Kirkpatrick
General Counsel
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, Texas 76011

Re: OMB Fiscal Year 2027 Federal Budget Cancels Billions in Previously-Awarded California High-Speed Rail Funding

Dear Mr. Kirkpatrick:

As you know, I represent Hunt Realty Investments, Hunt Consolidated, Inc., Ray L. Hunt and certain other affiliated and/or related entities (collectively, "Hunt").

We provide you an update regarding the federal government's full-scale pull-back of federal funding for high-speed rail. Most recently, the Office of Management and Budget released its proposed Budget of the United States Government, Fiscal Year 2027, which "cancel[s]" the "\$4 billion in unspent funding for California's high-speed rail boondoggle." https://www.whitehouse.gov/wp-content/uploads/2026/04/budget_fy2027.pdf.

Further, I once again bring to your attention (as they may possibly relate to future NCTCOG considerations) the following facts:

Alignment "2(b)," finally removed from consideration by Michael Morris and the RTC, would have:

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Ken Kirkpatrick
General Counsel
July 13, 2026
Page 2

Thank you for your attention to these important matters.

Sincerely,

/s/ Eric Gambrell

Eric Gambrell

MINUTES

REGIONAL TRANSPORTATION COUNCIL PUBLIC MEETING

Mobility 2050 Transportation Conformity Determination Received

Heavy-Duty Diesel Emissions Tampering Detection

Parking Requirements Findings and Management Best Practices Update

Meeting Date and Location

The North Central Texas Council of Governments (NCTCOG) held a hybrid public meeting on Monday, June 8, 2026, at noon in Arlington. Patrons could attend in person, via phone or view the live stream at publicinput.com/nctcogjune2026. Chris Klaus, Senior Program Manager, moderated the meeting attended by 45 people.

Public Meeting Purpose and Topics

The public meeting was held in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the metropolitan planning organization, and updated on Oct. 9, 2025. Staff presented information about:

- Mobility 2050 Transportation Conformity Determination Received (**Jenny Narvaez, Skylar Staffaroni**)
- Heavy-Duty Diesel Emissions Tampering Detection (**Anthony Moffa**)
- Parking Requirements Findings and Management Best Practices Update (**Brayan Cervantes**)

The public meeting was held to educate, inform and seek comments from the public. Comments were made by those attending who wished to speak for the record. The presentations made during the meeting as well as a video recording were posted online at: publicinput.com/nctcogjune2026.

Summary of Presentations

Mobility 2050 Transportation Conformity Determination Received presentation:

[Mobility-2050-Transportation-Conformity-Determination-Received.pdf](#)

On April 30, 2026, the U.S. Department of Transportation granted a successful Transportation Conformity determination for Mobility 2050. The Clean Air Act of 1990 requires Metropolitan Planning Organizations with a nonattainment designation to perform an air quality analysis when a new metropolitan transportation plan is developed. Staff presented effects on final project recommendations due to the Transportation Conformity review process.

Heavy-Duty Diesel Emissions Tampering Detection presentation:
[Heavy-Duty-Diesel-Emissions-Tampering-Detection.pdf](#)

The Heavy-Duty Diesel Emissions Tampering Detection is a Truck Assessment and Goods Movement Demonstration Project that can detect if an emissions system has been tampered with. NCTCOG staff are collaborating with truck fleets and local commercial vehicle law enforcement officers to conduct tests and scan trucks throughout the region. Through recently purchased tamper detection devices, staff will identify whether these control systems have been modified in some capacity. If a vehicle system has been found to be tampered with, the information will strictly be gathered for research. However, the goal is to get them back into compliance, since tampering could affect regional air quality standards.

Parking Requirements Findings and Management Best Practices Update presentation:
[Parking-Requirements-Findings-and-Management-Best-Practices-Update.pdf](#)

The Parking Requirements Evaluation reviews 126 North Texas sites from the NCTCOG Regional Parking Demand Database to see how often developers exceed zoning minimums. It also compares required parking to observed use. Findings suggest that, along with improving data, cities and developers should expand their use of parking management tools and strategies. To support this work, NCTCOG has updated a Toolbox of Best Practices to help stakeholders improve parking outcomes for development and transportation in the Dallas-Fort Worth region. For more information, visit: NCTCOG.org/Parking.

COMMENTS RECEIVED DURING THE MEETING

Mobility 2050 Transportation Conformity Determination Received

Council member, Debrah North, City of Desoto

A. Effects of Transportation Conformity review

Questions: Did the transportation conformity review result in any changes to projects affecting DeSoto or Southern Dallas County. If so, what are the anticipated impacts on project timelines, funding and regional mobility outcomes?

Summary of response by Chris Klaus: Conformity itself does not change projects. The analysis is related to an update to the Mobility Plan, and I think there could have been some potential changes or alterations to projects. Many times, projects are delayed due to a variety of reasons, including weather or contractual issues.

Summary of response by Amy Johnson: I'm Amy Johnson from the Mobility Plan Team, and I can assist in answering this question. There were no notable changes to any projects and no known delays in the DeSoto area. I am not aware of any particular changes, but if we had anything, they would have been extremely minor things like configuring networks that drive the analysis or table modifications. These would not be things that would impact any project, as they are more for federal review documentation.

Heavy-Duty Diesel Emissions Tampering Detection

Phyllis Silver, Citizen

A. Diesel inspection

Comment: It is great that you are doing these inspections. I know this is only a study, and I'm sure it's not going to be indefinite. Do you think that tailpipe emissions will be looked at and then law enforcement will pull them over? Also, I'm not a truck driver, so I don't know if the trucks are being inspected on an annual basis like automobiles, but I would like to see it on an ongoing basis.

Summary of response by Anthony Moffa: The inspections we are doing will just be on a project basis. We're not going to be doing this indefinitely, but depending on our results, there might be room to continue to assess tailpipes. There are currently no emissions inspections for diesel trucks in the State of Texas. There's only an emissions test for light or light-duty gasoline vehicles.

Council member, Debrah North, City of Desoto

A. Emission tampering detection prioritization

Questions: How will NCTCOG prioritize where these emission tampering detection efforts are conducted? Will communities along major freight corridors in Southern Dallas County, including DeSoto, be measurable with regards to air quality benefits from this initiative?

Summary of response by Chris Klaus: There are regional monitors out there collecting and monitoring our ozone. There's 20 of them throughout the region. I think there are a couple in the City of Dallas. There is one in Midlothian that has been offline for many years, and we have continued to ask why. It is hard to know from an ozone standpoint if reducing something is having an impact because there is no way to differentiate the ozone.

What we can do is related to particulate matter. There are a multitude of studies, and we're working with the City of Dallas and the Texas Commission on Environmental Quality to not only continue monitoring the network that's out there, but also adding more particulate monitors throughout the region as needed.

Tyler, Citizen

A. Terminology clarification

Questions: How can your device differentiate from our right to repair including aftermarket computer changes versus "tampering"? Define "tampering" versus aftermarket changes?

Summary of response by Anthony Moffa: By federal law, one is not allowed to alter the programming and the fuel timing of a vehicle that is certified with an emissions program, which includes the aftermarket tampering, and the computer changes. Additionally, this would include the things that we're specifically looking at, including the deletion of emissions-controlled devices. Tampering includes removing or disabling emissions-control equipment, such as the diesel particulate filter, exhaust gas recirculation system, sensors or selective catalytic reduction system. It can also include altering the vehicle's computer, so it continues to operate after those

systems are removed or disabled. In contrast, repairs keep the emissions-control equipment on the vehicle and restore it to proper function.

Summary of response by Chris Klaus: The device checks for fault codes, missing tables and other anomalies compared with a factory or stock-functioning computer. If emissions systems have been deleted or modified, the device can typically detect those changes within a few minutes. A visual inspection alone may not reveal whether a problem exists or whether a change has been made, since some modifications are designed to make the emissions-control technology appear intact. The equipment being used was developed through extensive work and testing by the Environmental Protection Agency.

NCTCOG is now working to collect a larger sample of vehicle data to better understand how common tampering may be. The system captures extensive information from a truck's computer, including parameters that can help identify whether prohibited modifications have occurred. This allows staff to flag vehicles, categorize the type of tampering and understand why the device identified the issue.

The data will also help develop an information system to track how often different types of tampering occur. The project is still in its early stages. Staff have completed many visual inspections and have now begun using the device, in coordination with commercial vehicle enforcement partners and the Environmental Protection Agency, to collect computer-based information from trucks.

Other

Phyllis Silver, Citizen

A. Deadline clarification

Comment: Is there a deadline for comments this month?

Summary of response by Chris Klaus: Yes, July 7 will be the comment deadline.

Richard Schumacher, Citizen

A. Support of Transportation Director

Comment: Bring back Michael Morris.

COMMENTS SUBMITTED DURING THE COMMENT PERIOD VIA EMAIL, SOCIAL MEDIA, WEBSITE & MAIL

Email

Council member, Debrah North, City of Desoto

Hello Jason,

Thank you for the update yesterday regarding the Mobility 2050 transportation conformity determination and related freight initiatives.

As follows up, DeSoto would appreciate any additional detail your team can provide on whether the conformity determination resulted in changes affecting projects in DeSoto or southern Dallas County, particularly any impacts on:

- Project timelines
- Funding assumptions
- Regional mobility outcomes

Additionally, as you continue identifying logistics/warehouse-focused cities for deeper analysis, DeSoto would welcome inclusion in discussions or data exchanges related to:

- Freight activity and emissions impacts
- Warehouse siting and development patterns
- Regional mobility and goods movement trends

I've added Majed Al-Ghafry, City Manager, for awareness and input on value in exploring whether there is interest in convening a targeted regional conversation among impacted southern corridor cities.

Response by Amy Johnson, Transportation Department

Dear Council member North,

Thank you for attending our NCTCOG June 8 public meeting and for your question regarding whether the conformity determination resulted in any changes affecting projects in DeSoto or southern Dallas County.

We were able to review recommended projects for the area in detail. Following the federal conformity review process, there were no material changes to projects in the Mobility 2050 plan affecting this area. Specifically:

- Project timelines: We identified no changes to project schedules or implementation timelines in DeSoto or southern Dallas County resulting from the conformity determination. The projects included in Mobility 2050 for this area carried forward from the previous metropolitan transportation plan, Mobility 2045 Update (adopted in 2022). Projects that may be of interest include IH 20, State Loop 9, Daniieldale Road, and Belt Line Road. An interactive regional map of projects included in Mobility 2050 can be found at: <https://geospatial.nctcog.org/portal/apps/experiencebuilder/experience/?id=8b37e00b63d74461bd607328cebd20e9>.
- Funding assumptions: There were no changes to the underlying funding assumptions as a result of the federal review process. As is typical when developing a new long-range plan, project costs were updated to reflect the latest available assumptions and information from implementing partners related to project

development. However, costs remained comparable between plans, and no substantive funding changes affecting these projects were identified.

- Regional mobility outcomes: We reviewed the projects in DeSoto and the broader southern Dallas County area and found no changes to the anticipated mobility outcomes compared with the previous plan. During the technical review process, one adjustment was made to ensure consistency between the project tables and the transportation networks used for modeling purposes. This minor correction of IH 20 frontage roads did not affect the regional modeling results or the conclusions of the conformity analysis.

Overall, the conformity determination did not result in substantive changes to projects, funding assumptions, implementation timing, or anticipated mobility outcomes for DeSoto or southern Dallas County.

It was a pleasure meeting you the other day. Please let us know if you would like any additional information.

Mail

Phyllis Silver, Citizen

Please see Attachment 1 for comments submitted via postal mail.

MINUTES

REGIONAL TRANSPORTATION COUNCIL PUBLIC MEETING

Regional 10-Year Plan Update

Technology Project Identification Call for Projects

North Texas Advanced Air Mobility Air Mobility Readiness Call for Projects

Meeting Date and Location

The North Central Texas Council of Governments (NCTCOG) held a hybrid public meeting on Monday, July 13, 2026, at noon in Arlington. Patrons could attend in person, via phone or view the live stream at publicinput.com/nctcogJuly26. Christie Gotti, Senior Program Manager, moderated the meeting attended by 104 people.

Public Meeting Purpose and Topics

The public meeting was held in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the metropolitan planning organization, and updated on Oct. 9, 2025. Staff presented information about:

- Regional 10-Year Plan Update (**Dylan Niles**)
- Technology Project Identification Call for Projects (**Braulio Bessa**)
- North Texas Advanced Air Mobility Airport Charging Infrastructure Call for Projects (**Nicole Johnson**)

The public meeting was held to educate, inform and seek comments from the public. Comments were made by those attending who wished to speak for the record. The presentations made during the meeting as well as a video recording were posted online at: publicinput.com/nctcogJuly26.

Summary of Presentations

Regional 10-Year Plan Update presentation:

[Regional-10-Year-Plan-Update.pdf](#)

The Regional 10-Year Plan, developed in coordination with TxDOT's Unified Transportation Program (UTP), focuses on three funding categories: Category 2, Category 4 and Category 12. Key development principles include prioritizing projects already included in the Metropolitan Transportation Plan, focusing on system improvements over new standalone projects and advancing projects that are within two to three years of construction due to recent funding constraints. Detailed project listings are available for those seeking further information.

The RTC will take action on the Regional 10-Year Plan on Thursday, August 13, 2026.

Technology Project Identification Call for Projects presentation:
[Technology-Project-Identification-Call-for-Projects.pdf](#)

The Technology Innovation Program helps cities use technology to make transportation safer, more efficient and better connected. To align project selection with regional priorities, staff developed the Technology Project Identification framework, a criteria-based process for evaluating and advancing innovative transportation concepts. The call for projects collected ideas from agencies between January 9 and April 10, evaluated and scored submissions against established criteria and will move selected projects into a future regional procurement phase once funding is approved.

The RTC will take action on the Technology Project Identification Call for Projects on Thursday, August 13, 2026.

North Texas Advanced Air Mobility Readiness Call for Projects presentation:
[North-Texas-Advanced-Air-Mobility-Readiness-Call-for-Projects.pdf](#)

The North Texas Advanced Air Mobility Readiness Call for Projects is intended to help prepare the region for a new category of aviation known as advanced air mobility. It also emphasizes the role of North Texas airports in planning for charging infrastructure, future vertiport readiness and advanced operations. Electric vertical takeoff and landing aircraft are designed for short regional trips, use electricity as their fuel source and could support future passenger service, cargo movement and public safety.

Approximately \$1 million in funding is available through this particular call for projects, with applicants eligible for up to \$200,000 per project and no local match required. Funding will focus on electric charging stations and compatible infrastructure for advanced air mobility operations at eligible public-use airports in the 12-county North Texas region. This CFP will support other related regional efforts including Project Nexus and the Center for Advanced Aviation Technologies. The North Texas Advanced Air Mobility Readiness Call for Projects opened on June 26 and will close on August 7. Agreements and infrastructure installation are expected to begin in the fall of 2026.

COMMENTS RECEIVED DURING THE MEETING

Technology Project Identification Call for Projects

Phyllis Silver, Citizen

A. Pedestrian and traffic light concerns

Comment: I have been commenting on pedestrians and traffic lights for years. We have cars at major intersections turning right where pedestrians are supposed to cross. Pedestrians do not have even two seconds of a lead in Addison. Since you deal with technology, I'm hoping that a project covering this aspect is working on improving this across the region.

Summary of response by Braulio Bessa: We did have a project that aligned with your comment and qualified, however, it did not get selected.

Summary of response by Christie Gotti: We do have a team that focuses on bicycle/pedestrian activities, and they have a series of ongoing roadway and pedestrian safety audits. We can flag this for them to see if those are already on their radar or if they can be added to the corridors that they are reviewing. Again, we will connect with them and see if they can respond to you directly on their programs.

North Texas Advanced Air Mobility Airport Charging Infrastructure Call for Projects

James Wood, Citizen

A. Application information

Question: Does COG have a template they'd like us to use for the Advanced Air Mobility application?

Summary of response by Nicole Johnson: There is no template for the application, however, there is a link in which I did not share on here, but we have an informational packet on our website. I can reach out to you directly and send that over.

Other

Kitty Wurtz, Citizen

B. update

Question: When will FM 156 be widened in Haslet? When will Avondale Haslet Bridge over BNSF railway be completed and tied into Haslet Parkway? This area needs help.

Summary of response by Christie Gotti: The Avondale-Haslet grade separation over the BNSF railway is already a funded project. Current funding supports the "short bridge" option, while local stakeholders are evaluating a longer bridge extension to the east. Because the longer bridge would be significantly more expensive, it has been submitted for federal discretionary grant funding. In the meantime, the project is advancing through design and pre-construction activities, including utility coordination, so it will be ready to move forward either as the funded short bridge or, if additional funding is secured, as the longer bridge alternative.

Regarding FM 156, the southern portion has already been funded and/or completed. The northern segment toward Alliance is not yet funded, but it is included in the first 10 years of the region's Mobility Plan, making it eligible for consideration in future regional funding cycles. During updates to the Regional 10-Year Plan, staff reviewed unfunded projects identified in the Mobility Plan and highlighted this segment as a priority. While funding was not available this cycle, recent project cost savings may create opportunities to advance projects that could not be previously funded.

**COMMENTS SUBMITTED DURING THE COMMENT PERIOD VIA
EMAIL, SOCIAL MEDIA, WEBSITE & MAIL**

Email

Michael Kovacs, City Manager of Fate

Good day NCTCOG Staff & Others,

The MPO and TXDOT have been good about repairing and replacing existing infrastructure on the state system, and I want to encourage you all to continue that practice. Whether we call it “fix it first” or “prioritizing renewal,” or whatever the term is, it’s important to put our scarce resources into preserving what we have and replacing infrastructure before it completely fails. TXDOT does not have the budget in its maintenance operations to handle the amount of work needed on the interstates, minor highways and farm-to-market roads. Our cities need those existing roads to continue working.

For fun, below is a link to our Street Replacement Funding Model. If it will take a town of 30,000 people nearly a billion dollars to replace its city streets, not counting the State facilities, imagine what the region’s assets are going to cost. Also, I’ve included a white paper on U.S. infrastructure costs recently done by a major financial firm. It is focused at the city level and makes a similar point.

<https://www.fatetx.gov/650/Street-Replacement-Funding-Model>

Thank you!



North Central Texas
Council of Governments

TRANSPORTATION PUBLIC MEETING

AUGUST 10 | NOON | SIX FLAGS DR. ARLINGTON, TX

PRESENTATIONS

INTEGRATING TRANSPORTATION & STORMWATER INFRASTRUCTURE STUDY

Initiated in 2023, the \$10 million TSI Study is a comprehensive and stakeholder-driven planning effort to identify strategies for mitigating future flood risks based on the continued growth of Dallas-Fort Worth communities. Staff will highlight the study's recommendations, anticipated final outcomes and facilitate replication of this innovative process elsewhere in the region and State.

FISCAL YEAR 2026 PUBLIC TRANSPORTATION FUNDING PROGRAMS OF PROJECTS

The Programs of Projects (POP) include proposed transit projects funded by the Federal Transit Administration through the award of Fiscal Year 2026 funds for the following four programs: Urbanized Area Formula, Enhanced Mobility of Seniors and Individuals with Disabilities, State of Good Repair and Bus and Bus Facilities. Additionally, recent requests for a Regional Transportation Council partnership with Trinity Metro, Dallas Area Rapid Transit and the Denton County Transportation Authority will be presented. This public involvement activity and time established for public review and comment will satisfy the POP public review requirements of the Section 5307 Urbanized Area Formula Program.

US 67 AT CHISHOLM TRAIL PARKWAY FUNDING PARTNERSHIP

Metropolitan Planning Organization (MPO) staff will present a funding recommendation for an intersection improvement project at US 67 and Chisholm Trail Parkway/Nolan River Road

in Cleburne for review and comment. The requested funding will address accessibility, congestion and safety at that location. Details on the project and proposed funding will be presented.

WALK & ROLL TO SCHOOL DAY PROMOTION

NCTCOG Staff will provide an overview of promotional efforts encouraging schools across the region to participate in Walk & Roll to School Day on Oct. 7, 2026.

ONLINE REVIEW & COMMENT

Proposed Modifications to the List of Funded Projects

No in-person presentation. Handout will be linked online at: publicinput.com/nctcogaug26

RESOURCES & INFORMATION

Fiscal Year 2026 Federal Transit Administration Triennial Review Results
publicinput.com/nctcogaug26

Air Quality Programs and Funding Opportunities
publicinput.com/nctcogAQ

Look Out Texans: Back to School Traffic Safety Reminders
LookOutTexans.org

North Texas Zero Emissions Vehicle Call for Projects
www.nctcog.org/NTxZEV

*For special accommodations due to a disability or for language interpretation, contact **Katherine Cadena** at 817-695 9109 or kcadena@nctcog.org at least 72 hours prior to the meeting. Reasonable accommodations will be made.*

Need a ride to the public meeting? Request a \$6 roundtrip ride from the DFW CentrePort Station to NCTCOG with the Arlington Transportation app! Download the app at: arlingtontx.gov/ondemand.

Attend in person, watch the presentations live at publicinput.com/nctcogAug26 or participate via phone by dialing 855-925-2801 then code 6009.

     @NCTCOGtrans



North Central Texas
Council of Governments

TRANSPORTATION PUBLIC MEETING

SEPTEMBER 14 | NOON | SIX FLAGS DR. ARLINGTON, TX

PRESENTATIONS

North Texas Zero Emissions Vehicle Call for Projects

Staff will present information on the North Texas Zero Emissions Vehicle (NTxZEV) Call for Projects (CFP). Through the NTxZEV CFP, up to \$55.4 million is available for public and private fleets to replace existing heavy-duty vehicles powered by gasoline, diesel, propane, and natural gas fuel with battery-electric or hydrogen fuel cell electric versions. For more information, visit www.nctcog.org/NTxZEV.

Access North Texas

Access North Texas is the Regional Public Transportation Coordination Plan (RPTCP) for North Central Texas. The plan documents transportation needs of older adults, individuals with disabilities, individuals with low-income, and other transit dependent populations. Staff will provide a summary of updated goals and strategies, and a draft plan will be posted in Fall 2026.

Federal Performance Measures Update

Federal performance measures were established under the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued through the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Jobs Act (IIJA). These measures support a consistent, data-driven approach to evaluating transportation system safety, condition, performance and must be included in the metropolitan transportation planning process. The second performance period for the applicable measures ended, and the third performance period will cover 2026 through 2030. Staff will provide an update on progress toward the Congestion Mitigation and Air Quality measures, commonly referred to as

PM3 and the Transit Asset Management measures. Draft targets will also be presented.

Submittal of Grant Application to the Federal Transit Administration (FTA) for the 2026 Access and Mobility Partnership Grant

The Federal Transit Administration has made available nearly \$12 million in competitive grant funding to support innovative projects for older adults, people with disabilities and individuals with limited financial resources to improve the coordination of transportation and non-emergency medical transportation services. Staff will provide an overview of the submitted project, DFW Transportation and Medical Connections, which would deploy an interactive software-as-a-service platform with conversational AI to connect older adults and individuals with disabilities to available transportation options, supported by dedicated staff, outreach and partnerships with healthcare and transportation providers.

RESOURCES & INFORMATION

Metropolitan Transportation Plan Policy Bundle – Round 6
publicinput.com/nctcogSept26

Air Quality Programs and Funding Opportunities
publicinput.com/nctcogAQ

Look Out Texans: Bicycle Safety
LookOutTexans.org

Regional Transportation Council (RTC) Landbanking Program
[Sustainable Development Infrastructure](#)

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