

## **NCTCOG TRANSPORTATION DEPARTMENT FISCAL YEAR 2026 PROJECTED GOALS**

1. **Goal:** Develop and maintain analytical tools for transportation project analysis.

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] 112 PL funds, Federal Transit Administration [FTA] 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), federal Surface Transportation Block Grant Program (STBG) funds, Regional Transportation Council (RTC) Local funds, and local funds.

### ***Primary Work Tasks:***

1. Maintain and enhance the Regional Travel Models (RTMs) for the Metropolitan Planning Area.<sup>1</sup>
2. Maintain and improve an information system for transportation data. Support current survey projects. Plan future data and travel survey projects.<sup>1</sup>
3. Provide support for RTM application work. Develop and maintain geographic roadway and transit network files.<sup>1</sup>
4. Enhance the demographic forecasting process and assemble related data.<sup>1</sup>

### ***Principal Performance Measures:***

1. Maintain and enhance the RTMs, ensuring usability and proper operation. Improve TAFT reporting capabilities. Maintain the software applications and archive system of model versions and model runs. Continue investigation of other complementary models, including a time-dependent network model, non-motorized trip model, traffic analysis model, scheduled-based dynamic transit assignment, STOPS model, and economic model.
2. Continue to develop methods and computer tools to facilitate, disseminate, and optimize the integration of data collected by NCTCOG or provided by partner agencies. Integrate the data into SQL Server databases and geographic layers. Provide support to staff and stakeholders for analysis of data. Assist with implementation of current survey efforts. Continue development of a multiyear data and travel survey plan to gather travel behavior and travel patterns.
3. Provide support in the use of RTMs through updates to the software application and technical assistance to model users. Develop and maintain geographic roadway and transit network files in support of the Metropolitan Transportation Plan, Air Quality Conformity Analysis, and roadway and corridor studies. Develop and maintain zone layer geography files. Develop model run input files for demographics and peripheral models as needed for projects.
4. Continue work to document and streamline the demographic forecasting process to expedite the development of future demographic forecasts. Continue to maintain key inputs to the demographic forecasting process, including, but not limited to, land use, future land use plans, and small-area estimates.

2. **Goal:** Engage local elected officials, public- and private-sector organizations, and the general public in the multimodal transportation and air quality planning process.

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

<sup>3</sup> State Measure

<sup>4</sup> Local Measure

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] Section 112 PL funds, Federal Transit Administration [FTA] Section 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), federal Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds, federal Department of Defense funds, federal Environmental Protection Agency funds, Federal Transit Administration funds (Section 5307, Section 5339, and Section 5310), federal Surface Transportation Block Grant Program funds, Texas Commission on Environmental Quality funds, TxDOT funds, Texas Water Development Board funds, Regional Toll Revenue (RTR) funds, and local funds.

**Primary Work Tasks:**

1. Produce print and online content and publications to inform the public and media about regional transportation and air quality issues.<sup>1,2,3</sup> (FHWA, FTA, TxDOT)
2. Engage local governments and public and private organizations, including community groups, business organizations, chambers of commerce, local community/technical colleges, and school districts, in transportation and air quality projects and programs.<sup>1</sup>
3. Increase awareness of transportation and air quality programs through outreach and education campaigns.<sup>1</sup>
4. Maintain a Public Participation Plan.<sup>2,3</sup> (FHWA, FTA, TxDOT)
5. Offer multiple ways for the public to learn about and provide input on transportation plans.<sup>1,2,3</sup> (FHWA, FTA, TxDOT)
6. Publicize opportunities for public involvement.<sup>2,3</sup> (FHWA, FTA, TxDOT)
7. Provide reasonable accommodations to encourage individuals and groups protected by federal civil rights laws to participate in planning processes.<sup>2,3</sup> (FHWA, FTA, TxDOT)

**Principal Performance Measures:**

1. Publish or contribute to monthly and semiannual newsletters and provide content to other publications, including those developed by the agency. Publish technical reports and other topic-specific publications as needed. Compile data and information from both internal staff and external agencies to create the content for an annual state-of-the-region report. Maintain and update the website and social media resources regularly to ensure current information is being presented. Provide timely responses to media inquiries and distribute press releases as needed.
2. Coordinate with regional partners on transportation and air quality projects and programs; plan for, host, and attend meetings. Provide educational resources to partners. Select and participate in transportation and air quality-related outreach events and educate the public about various transportation and air quality campaigns.
3. Implement transportation and air quality education campaigns. Monitor campaign web traffic and electronic email list of users and surveys to quantify effectiveness of educational campaigns. Provide graphic, 3-D visualization, audio/visual, educational, social media messages, and informational services for local governments, as well as NCTCOG's Transportation Department, on transportation and air quality-related programs/campaigns.
4. Update the Public Participation Plan, as necessary, to ensure that it is up to date with federal guidelines, paying particular attention to recent executive orders.
5. Hold public meetings, partner to jointly host meetings with other organizations, or offer online opportunities on relevant transportation topics to inform the public and seek input on the decision-making process.

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6. Maintain current contact information for individuals, transportation partners, elected officials, businesses, chambers of commerce, and others to whom public meeting notices and notices for online participation opportunities are sent by mail or email. Publicize opportunities for public involvement in newspapers, including community newspapers.
  7. Select locations for public meetings based on physical accessibility and proximity to public transportation. When possible, provide an online viewing option for public meetings to help ensure resident participation in the decision-making process. Provide translation of materials when appropriate according to the Language Assistance Plan.
3. **Goal:** Enhance safety and reduce congestion on the transportation system by improving reliability, reducing travel demand, and improving operations of the existing system.

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] 112 PL funds, Federal Transit Administration [FTA] 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits (TDCs) and federal Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds.

**Primary Work Tasks:**

1. Monitor, implement, and promote the Congestion Management Process (CMP) for the Dallas-Fort Worth Metropolitan Area, including integration with the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program.<sup>1,2,3</sup> (FHWA, FTA, TxDOT).
2. Coordinate and oversee committee meetings, outreach events, and educational campaigns.<sup>1,2,3</sup> (FHWA, FTA, TxDOT).
3. Enhance the collection, analysis, and reporting of safety-related performance measures.<sup>1,2,3</sup> (FHWA, FTA, TxDOT).]
4. Participate in and implement projects/activities that reduce traffic incident clearance times and reduce crash injuries and fatalities within the region.<sup>1,2</sup> (FHWA).

**Principal Performance Measures:**

1. Coordinate implementation, evaluation, and tracking of the CMP, including projects and programs that enhance the operation of the transportation system and reduce travel demand. Monitor, track, promote, and implement Travel Demand Management, Regional Vanpool Program and Transportation System Management and Operation projects in the region to continue to monitor new project and modification requests and ensure consistency with the MTP.
2. Coordinate and oversee the Regional Safety Advisory Committee. Identify, coordinate, and host safety events, training, and/or groups, as needed. Continue the growth of regional safety education and trip reduction campaigns.
3. Analyze, maintain, and request regional safety data, including crash data from TxDOT's Crash Records Information System, fatality data from the National Highway Traffic Safety Administration (NHTSA), hazardous material spill data from the National Response Center, and regional incident management response data from local first responders. Complete crash data analysis for staff, member agencies, and the public, as requested. Monitor, attend, and participate in activities related to TxDOT Safety Performance target

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setting as it relates to the metropolitan planning organization; and set targets, monitor, and report on Federal Highway Administration Safety Performance Measures.

4. Offer Traffic Incident Management (TIM) First Responder and Manager training classes and Executive Level training courses. Follow the TIM Instructor Request for Qualifications process to maintain current instructors and add additional instructors to the program, as needed. Assist in completion of the Federal Highway Administration's annual Traffic Incident Management Self-Assessment, as requested. Oversee and finalize activities related to the 2020 Incident Management Equipment Call for Projects (i.e., remaining partner agency to complete purchase - City of Frisco). Monitor, track and update Mobility Assistance Patrol Program performance and patrol routes, route coverage, hours of operation, and the efficiency of each patrol program. Continue coordination efforts for the regional Commercial Vehicle Enforcement (CVE) Equipment and Training initiative, working with CVE agencies to initiate additional projects, programs, and training that improve commercial vehicle safety, as needed.

4. **Goal:** Support access to and expansion of general aviation facilities and assist in the safe integration and use of uncrewed aircraft systems and Advanced Air Mobility in the region.

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] 112 PL funds, Federal Transit Administration [FTA] 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), Regional Transportation Council (RTC) Local funds, and other local funds.

**Primary Work Tasks:**

1. Support the Air Transportation Advisory Committee (ATAC).<sup>1,2,3</sup> (FHWA, FTA, TxDOT)
2. Support the Uncrewed Aircraft Systems Safety and Integration Task Force and working groups. Assist in the safe and efficient integration of uncrewed aircraft systems (UAS) and Advanced Air Mobility into the region's existing transportation system.<sup>1</sup>
3. Collaborate with regional educators, industry partners, and governments to seek and provide innovative ways to sustain regional aviation education and workforce programs.<sup>1</sup>

**Principal Performance Measures:**

1. Host ATAC meetings to include briefings for elected officials at the local, State, and federal levels and provide status reports on ATAC activities to other North Central Texas Council of Governments (NCTCOG) committees. Monitor and track aviation funding provided to the region. Foster more communication and collaboration among ATAC members.
2. Host UAS Safety and Integration Task Force and working group meetings for local, State, and federal partners, as well as industry experts, universities, and other organizations. Coordinate the UAS Task Force to monitor, inventory and share efforts to implement UAS initiatives within the region. Continue the North Texas Airspace Awareness Pilot Program to enable safe UAS flights and continue supporting the integration of Advanced Air Mobility Operations within the region.
3. Participate in committees to share data and resources with stakeholders and support curriculum development to assist and facilitate aviation programs. Increase regional outreach event participation. Promote the new NCTCOG Aviation Education website.

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

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5. **Goal:** Develop and implement the Transportation Improvement Program (TIP) and support and facilitate the funding and implementation of transportation projects in the Dallas-Fort Worth Metropolitan Area.

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] Section 112 PL funds, Federal Transit Administration [FTA] funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), federal Surface Transportation Block Grant Program (STBG) funds, and Regional Toll Revenue (RTR) funds.

**Primary Work Tasks:**

1. Finalize development of a financially constrained 2027-2030 Transportation Improvement Program and select additional projects for funding using federal, state, and local funds.<sup>2,3</sup> (FHWA, FTA, TxDOT)
2. Modify the 2025-2028 TIP each quarter in line with TxDOT's quarterly Statewide Transportation Improvement Program (STIP) modification cycle.<sup>2,3</sup> (FHWA, FTA, TxDOT)
3. Maintain an updated information system to track TIP projects and continue development of new project tracking system.<sup>1</sup>
4. Monitor the status of RTR-funded projects and manage RTR funds.<sup>1</sup>
5. Provide recommendations to the Regional Transportation Council for the programming of FTA funds to support the operation of public transportation services as the FTA-designated recipient of four FTA funding programs in the three urbanized areas of the region.<sup>2</sup> (FTA)

**Principal Performance Measures:**

1. Complete the 2027-2030 Transportation Improvement Program and submit it to TxDOT and the Federal Highway Administration for approval.
  2. Refine projects in the 2025-2028 TIP/STIP and the 2027-2030 TIP/STIP (once approved) through coordination with cities, counties, and transportation agencies throughout the region. Project modifications will be submitted to TxDOT for inclusion in quarterly STIP revision cycles, as appropriate.
  3. Continue enhancing tools/reports in TIP Modification Editing, Invoicing, and Reports modules as well as the Public Dashboard and GIS Mapping site. Continue development of new reports, project status tracking, and obligations tracking. Continue to consolidate and centralize access to all federal, State, and locally funded roadway and transit project information and processes.
  4. Track the implementation of RTR-funded projects by reviewing RTR-funded TIP modifications, coordinating with local government entities and TxDOT, monitoring fund balances to ensure financial constraint, processing closeouts as needed, and submitting Texas Transportation Commission (TTC) minute order change requests after each quarterly TIP modification cycle.
  5. Develop annual transit programs of projects and coordinate programming of FTA funds in the approved TIP/STIP.
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6. **Goal:** Optimize the advancement, delivery, context-sensitivity, and functional longevity of regional transportation projects through a coordinated, comprehensive, stakeholder-focused,

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

<sup>3</sup> State Measure

<sup>4</sup> Local Measure

data-driven, and performance-oriented linkage of transportation and environmental planning processes grounded in stewardship, efficiency, and resource sustainability.

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] 112 PL funds, Federal Transit Administration [FTA] 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), Department of Housing and Urban Development (HUD) Community Development Block Grant Mitigation (CDBG-MIT) funds, federal Surface Transportation Block Grant (STBG) Program funds, TxDOT funds, Regional Toll Revenue (RTR) funds, and Regional Transportation Council (RTC) Local funds.

**Primary Work Tasks:**

1. Assist the Texas Department of Transportation (TxDOT), the North Texas Tollway Authority (NTTA), transit authorities, and other transportation implementing entities through partnership efforts to expedite the feasibility assessment, general planning, environmental evaluation, engineering review, economic analysis, permitting/approval, prioritization, programming, construction, long-term performance monitoring, and maintenance of major freeway, toll road, managed lane (e.g., tolled express lanes, truck lanes), thoroughfare, transit, and other multimodal transportation corridor projects.<sup>1,2,3,4</sup> (FHWA, FTA, TxDOT, Local Agencies)
2. Support, encourage, and champion innovative design, energy/material uses and/or compositions, and methods for construction, preservation, and rehabilitation to maximize cost-effective lifecycle functionality for the projects, and facilitate measures to enhance integration between transportation and environmental mitigation, asset management, infrastructure durability, resource preservation, and context sensitivity in the interests and benefit of all users and stakeholders.<sup>1,2,3,4</sup> (FHWA, FTA, HUD, TxDOT, Local Agencies)
3. Develop, implement, review, and refine multifaceted analytical tools, benefit-cost analysis (BCA) and return-on-investment (ROI) inputs and calculators, performance and hazard-based databases/portals, database integration applications, and communication/visualization techniques to help inform, illustrate, and educate on the transportation planning and investment decision-making processes.<sup>1,2,3</sup> (FHWA, FTA, HUD, TxDOT)

**Principal Performance Measures:**

1. Work cooperatively with North Central Texas transportation providers, federal/State resource agencies, and local governments to identify, track, and enhance the development, delivery, cost-effectiveness, condition, performance, and context valuation of high-priority multimodal transportation projects. Coordinate regularly with all partners to improve relationships, clarify roles and responsibilities, and advance strategies to reduce project implementation costs, delays, impacts, and opportunity barriers for significant transportation projects of all types.
2. Collaborate frequently with North Central Texas transportation providers, federal/State resource agencies, subject-matter expert (SME) teams, industrial producers, environmental nonprofit groups, developer communities, local governments, and other affected users/stakeholders on strategies to enhance consideration and inclusion of regional economic and environmental priorities within the metropolitan transportation planning and programming processes. Engage partners in defining and quantifying methods, opportunities, risks, and benefits in applying those strategies, where feasible, toward innovative and sustainable design features, construction activities, context-

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sensitivity applications, mitigation efforts, vulnerability alleviation, and preservation measures.

3. Coordinate with federal, State, and local entities, as well as with internal department sources, regarding transportation and environmental data needs, applications, collection activities, protocols, and potential linkage or consolidation possibilities in addressing transportation project development, programming, decision-making, mitigation, and short-/long-term performance needs/issues. Produce planning products such as maps, databases, dashboards, methodologies, manuals, reports, and other written and/or visual correspondence to better inform those processes.
7. **Goal:** Improve air quality through multipollutant emissions reductions and increase use of cleaner transportation fuels.

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] Section 112 PL funds, Federal Transit Administration [FTA] Section 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), federal Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds, federal Surface Transportation Block Grant Program (STBG) funds, US Environmental Protection Agency (EPA) funds, US Department of Energy (DOE) funds, State Energy Conservation Office (SECO) funds, Texas Commission on Environmental Quality (TCEQ) funds, Regional Transportation Council (RTC) Local funds, Regional Toll Revenue (RTR) funds, and other public or private funds and in-kind contributions.

**Primary Work Tasks:**

1. Initiate, develop, and assist with air quality planning measures that demonstrate transportation conformity; develop of State Implementation Plans; conduct regional emissions inventories; and provide research, technical, and educational air quality related projects.<sup>1,2,3</sup> (FHWA, FTA, TCEQ, TxDOT)
2. Pursue competitive grants and provide financial support to local stakeholders in transitioning to the lowest-emitting available transportation technologies.<sup>1,2,3,4</sup> (FHWA, DOE, EPA, TxDOT, SECO, Local Governments)
3. Facilitate local stakeholder efforts to transition to alternative fuel vehicles and fuels, support alternative fuel infrastructure planning, and administer activities of the Dallas-Fort Worth Clean Cities Coalition.<sup>1,2,3,4</sup> (DOE, FHWA, TxDOT, SECO)
4. Develop, implement, and maintain strategies to improve energy management, fleet efficiency, resiliency, and efficiency efforts of local governments and improve transportation-energy integration.<sup>1,2,3,4</sup> (DOE, RTR, SECO)
5. Develop the Dallas-Fort Worth Air Quality Improvement Plan: Comprehensive Action Plan and support the implementation of measures (i.e., policies, programs, and policies) to comprehensively improve air quality.<sup>1,2</sup> (EPA)
6. Carry out initiatives to reduce emissions from consumer and commercial vehicles. Provide technical assistance, education, best practices and share data to help local governments, businesses, and other community stakeholders facilitate deployment of lowest-emissions and efficient technologies.<sup>2,3,4</sup> (DOE, FHWA, TCEQ, Nonattainment Counties)
7. Carry out initiatives related to transportation that positively impact the environment.<sup>4</sup> (RTR, Local Governments)
8. Coordinate a regional health-based, non-regulatory air monitoring network.<sup>3,4</sup> (TCEQ, Local Governments)

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

<sup>3</sup> State Measure

<sup>4</sup> Local Measure

### ***Principal Performance Measures:***

1. As necessary, develop a successful regional air quality conformity analysis, incorporating new or updated projects proposed for inclusion in the Metropolitan Transportation Plan and Transportation Improvement Program (TIP) to confirm that on-road emission levels are consistent with the State Implementation Plan (SIP). Update and maintain a Mobile Source Emission Reduction Strategies database that will ensure the nonattainment area continues to meet federal requirements of timely transportation control measure implementation. Prepare and submit CMAQ annual report(s) of funded projects for use by the US Department of Transportation (USDOT). Prepare multi-pollutant emission inventories for inclusion into a comprehensive information system. Respond to technical and research requests from local municipalities, federal government agencies, Regional Transportation Council (RTC) representatives, and others. Actively participate in local, State, and national technical groups and committees dealing with National Ambient Air Quality Standards (NAAQS), and mobile source issues. Assist the TCEQ, EPA, local governments, and others with the development, analysis, and monitoring of elements contained in and required of the SIP, as necessary, to meet air quality requirements. Coordinate in compiling existing and future emission reduction control strategies for use in maintenance of air quality standards. Stay current and perform sensitivity analyses on EPA, FHWA, Federal Aviation Administration, and other model developments used in regional air quality planning. Continuously monitor and provide updates regarding lawsuits, legislative activities, TCEQ public hearing announcements, NAAQS, and other pollutants, including federal rulemaking activity.
2. Submit competitive grant proposals. Promote funding opportunities related to emissions reductions, alternative fuels and energy efficiency, and assist local stakeholders in developing their own grant applications as needed. Provide financial incentives for alternative fuel vehicles or infrastructure technologies through grants or rebates.
3. Maintain frequent stakeholder communications through email-blasts and social media posts and add/update relevant website content related to fleet efficiency, alternative fuel vehicles and infrastructure topics. Host, participate, or attend events, meetings, ride-and-drives, roundtables, and peer-to-peer roundtables to advance local stakeholder knowledge and collaboration. Evaluate local fleet operations to assist with alternative fuel vehicle transition planning. Conduct a survey of fleet activities in the region to improve air quality and utilize the results to conduct a fleet recognition program. Facilitate alternative fuel infrastructure planning and project development across the region. Coordinate regular meetings of the Dallas-Fort Worth (DFW) Clean Cities Technical Advisory Committee. Establish plans, attend meetings, and submit reporting regarding DFW Clean Cities activities as expected of Clean Cities Coalitions by the Department of Energy.
4. Host workshops and/or other educational opportunities on energy management-related topics and distribute related information at outreach events. Add/update information to websites. Encourage and assist local governments in completion of energy consumption reports in accordance with Texas Health & Safety Code Section 388.005(c). Promote local government participation in key energy efficiency or energy management programs (e.g., SolSmart, SECO Technical Assistance, RISE Coalition, Charging Smart etc.) and best practices.
5. Develop the Dallas-Fort Worth Air Quality Improvement Plan: Comprehensive Action Plan (DFW AQIP CAP) for the NCTCOG region. The DFW AQIP CAP will include a comprehensive emission inventory, measures which can be implemented to improve air

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

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<sup>4</sup> Local Measure



quality, and identification of potential impacts these measures could have beyond air quality (i.e., workforce/economic development, increased access to transportation, etc.).

6. Make available information about idle reduction, proper vehicle maintenance, and other consumer-appropriate emissions reduction measures. Host or participate in opportunities for consumers to attend car care awareness events. Engage commercial vehicle stakeholders through collaborative efforts. Support the Regional Emissions Enforcement Program by partnering with local law enforcement agencies to share data for their on-road enforcement. Develop and promote recommendations to encourage vehicle idle reduction. Promote adoption of RTC recommended policies that influence operations within local government jurisdictions and business fleets. Maintain websites to provide technical and policy resources to regional stakeholders, local governments, and businesses.
  7. Implement supported programs and advance actions to reduce illegal dumping of tires.
  8. In coordination with TCEQ, local governments, non-profit organizations, environmental groups, universities, and private entities, identify ongoing and future programs implementing non-regulatory monitoring networks. With local cooperation, determine best approach to fuse information together into a regional one-stop shop information system for public access.
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8. **Goal:** Continue to assist communities with programs and projects that advance Land Use and Mobility Options such as bicycle and pedestrian planning, regional transit coordination and mobility, and land use.

**Funding Source:** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] 112 PL funds, Federal Transit Administration [FTA] 5303 and 5307 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), FHWA Safe Streets for All (SS4A) funds, FTA Transit Oriented Development (TOD) funds, federal Surface Transportation Block Grant Program (STBG) funds, FHWA funds, Regional Toll Revenue (RTR) funds, Regional Transportation Council (RTC) Local funds, and other local funds.

**Primary Work Tasks:**

1. Conduct bicycle and pedestrian planning initiatives including hosting quarterly meetings of the Regional Bicycle and Pedestrian Advisory Committee (BPAC), leading regional bicycle and pedestrian data collection and reporting, finalizing a regional bicycle safety action plan, providing funding and technical assistance which includes Geographic Information System (GIS) mapping, overseeing the Safe Streets for All program, maintaining regional trails and bicycle network information, and providing regional bicycle and pedestrian safety education and outreach.<sup>1,2,3,4</sup> (FHWA, TxDOT, Local Governments)
2. Carry out transit-supportive projects and functions including serving as the lead agency for regional public transportation coordination and planning activities in the 16-county North Central Texas region and coordinating transit services and projects including technical assistance for transit-oriented development, service modifications, implementation of innovative transit-related projects and programs to support public transportation services.<sup>1,2,3</sup> (FHWA, FTA, TxDOT)
3. Support land use and transportation activities including the provision of technical assistance for development projects, developing parking management tools and resources, continuing to advance Context Sensitive Design concepts and policies.

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

<sup>3</sup> State Measure

<sup>4</sup> Local Measure

Provide meeting opportunities to advance coordinated land use/transportation planning for local governments and transit agencies, develop regional housing and transportation information, and advance work in the Community Schools and Transportation Program.<sup>1,2,3</sup> (FHWA, FTA, TxDOT)

***Principal Performance Measures:***

1. Prepare meeting information and host BPAC meetings, continue to monitor bicycle and pedestrian count equipment and report on information collected, finalize a regional bicycle safety action plan, provide technical assistance for implementation of bicycle and pedestrian projects and develop projects through updated mapping and maintenance of the Regional Veloweb system. Lead work on the Safe Streets for All Roadway Safety Audits and continue regional safety outreach and promotion of LookOutTexans.
  2. Provide technical assistance and data for existing and planned projects and review service networks and routes. Identify gaps in transit service and complete updates to Access North Texas. Perform work related to planning technical assistance for TOD planning and develop data-driven resources. Identify strategic transit partnerships between transit agencies and local governments and address gaps in service through coordination with transit authorities and other eligible transit providers.
  3. Perform work related to planning technical assistance of land-use and transportation economic development projects. Develop data-driven tools and provide technical assistance for parking management in the region. Continue development of local and regionally significant Context Sensitive Design projects and policies. Host meetings of the Coordinated Land-Use and Transportation Planning Task Force addressing transportation and land-use topics. Provide data and analytics related to transportation and housing connections. Provide technical assistance for safe routes to school, school siting, and student pedestrian crossing projects. Develop teen driver safety activities.
9. **Goal:** Coordinate and support the planning for and deployment of emerging transportation technologies to improve the region's transportation system.

***Funding Source:*** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] 112 PL funds, Federal Transit Administration [FTA] 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]), federal Surface Transportation Block Grant Program (STBG) funds, and Regional Transportation Council Local funds.

***Primary Work Tasks:***

1. Sustain and expand current efforts to implement transportation innovations across the region.<sup>1</sup>
2. Continue to establish initiatives to enhance and accelerate both planning and deployment of new mobility technologies across the region.<sup>1</sup>
3. Support efforts by local, regional, State, and academic institutions to explore the impacts and planning considerations of automated transportation technologies.<sup>1</sup>

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

<sup>3</sup> State Measure

<sup>4</sup> Local Measure

### ***Principal Performance Measures:***

1. Encourage the deployment of automated vehicle technologies, cultivate transportation data sharing capabilities by local partners, support development of shared mobility services, educate regional decision makers and the public on automated vehicle technology and planning considerations, and coordinate with local and State government entities. Use the internet and other technology as a tool to assist in transportation demand management.
  2. Select projects and identify funding to continue to implement emerging technologies.
  3. Develop resources, tools and data-driven approaches to calculate impacts of emerging technology projects and programs, as well as continue to cultivate partnerships with local, regional, State, and academic entities.
10. **Goal:** Monitor and implement the Metropolitan Transportation Plan (MTP), Mobility 2050, and perform planning studies to evaluate and refine roadway, transit, and freight projects recommended in the MTP.

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### ***Primary Work Tasks:***

1. Monitor and implement the recommendations of Mobility 2050 through coordination with transportation planning partners and providers and process administrative modifications or amendments to maintain consistency with the Transportation Improvement Program and other planning documents. Seek a federal transportation conformity determination through coordination with federal and State partners to ensure compliance with air quality regulations.<sup>1,2,3</sup> (FHWA, FTA, TxDOT, NTTA)
2. Continue to evaluate roadway and multimodal system needs and develop potential alternatives through major corridor studies, feasibility analyses, and environmental/preliminary engineering efforts.<sup>1,2,3,4</sup> (FHWA, FTA, TxDOT, NTTA)
3. Review financial forecasts during administrative modifications or amendments to confirm that Mobility 2050 remains financially constrained. Monitor long-range federal, State, and local revenue source estimates.<sup>1,2,3</sup> (FHWA, FTA, TxDOT)
4. Monitor system performance and apply the established performance-based planning process to track progress toward adopted performance targets, reporting results as appropriate.<sup>1,2,3</sup> (FHWA, FTA, TxDOT)
5. Maintain and enhance public-facing webpages, dashboards, and online tools to educate the public on the Mobility 2050 plan and the transportation planning process, and continue proactive communication and outreach strategies to sustain engagement.<sup>2,3</sup> (FHWA, FTA, TxDOT)

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<sup>2</sup> Federal Measure

<sup>3</sup> State Measure

<sup>4</sup> Local Measure

***Principal Performance Measures:***

1. Identify, evaluate, recommend, and develop roadway, transit, freight, and multimodal improvements for implementation of the current Metropolitan Transportation Plan.
2. Document alternatives and technical analyses from major corridor studies, feasibility assessments, and environmental/preliminary engineering studies.
3. Monitor costs associated with project development to ensure they remain within the reasonably expected revenues contained in Mobility 2050.
4. Monitor and assess transportation system performance using observed data and planning tools, reporting progress toward regional performance targets.
5. Maintain online tools, dashboards, and public-facing resources to inform the public about Mobility 2050 and the transportation planning process and continue outreach and education activities. Maintain the public input database to enable connections between public engagement and planning processes.

11. **Goal:** Successfully implement a performance-based planning and coordination process.

***Funding Source:*** FY2026 Transportation Planning Funds (Federal Highway Administration [FHWA] Section 112 PL funds, Federal Transit Administration [FTA] Section 5303 funds, Texas Department of Transportation [TxDOT] matching funds in the form of Transportation Development Credits [TDCs]).

***Primary Work Tasks:***

1. Review evolving rules and regulations related to federal performance-based planning and coordinate with partners on development of targets.<sup>2,3</sup> (FHWA, FTA, TxDOT)
2. Support local performance planning and initiatives to assist the region in congestion, air quality, and safety priorities due to limited resources.<sup>1,2,3,4</sup> (FHWA, FTA, TxDOT, Local Governments)
3. Strengthen the role of data and performance measurement in the transportation decision-making processes.<sup>2,3</sup> (FHWA, FTA, TxDOT)

***Principal Performance Measures:***

1. Coordinate internal meetings among staff and monthly meetings with staff and partners. Coordinate presentations and action items for committees as needed. Adopt federal performance measure targets as required.
2. Develop trends and analyses for use in strategic planning.
3. Enhance/expand data collection, databases, analysis methodologies, and other processes to support performance-based planning efforts in the metropolitan transportation planning process. Update web-based performance measure monitoring reports.

<sup>1</sup> NCTCOG Measure

<sup>2</sup> Federal Measure

<sup>3</sup> State Measure

<sup>4</sup> Local Measure