North Central Texas Council of Governments

Amendment #3 to the
FY2026 and FY2027 Unified Planning Work Program
for Regional Transportation Planning

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by the North Central Texas Council of Governments (NCTCOG) Transportation Department in support of the Metropolitan Planning Organization (MPO). The FY2026 and FY2027 UPWP identifies the activities to be carried out between October 1, 2025, and September 30, 2027. A full copy of the document can be found on NCTCOG's website at https://nctcog.org/upwp.

The Regional Transportation Council has approved modifications to the FY2026 and FY2027 UPWP as outlined below. Included in these amendments are a new initiative, project updates, and funding adjustments.

FY2026 and FY2027 Budget/Funding Adjustments:

A reallocation of resources across various UPWP Subtasks are noted in the tables below, resulting from previous RTC and Executive Board actions and NCTCOG's FY2027 budget development. The changes are highlighted by funding source – Transportation Planning Funds and non-Transportation Planning Funds (Congestion Mitigation and Air Quality Improvement Program [CMAQ], Department of Energy [DOE], Environmental Protection Agency [EPA], Federal Highway Administration [FHWA], Federal Railroad Administration [FRA], Federal Transit Administration Section 5307 [FTA 5307], Federal Transit Administration [FTA], Local, North Texas Tollway Authority [NTTA], Regional Toll Revenue [RTR], Surface Transportation Block Grant Program [STBG], and Texas Mobility Funds [TMF]).

FY2027 Allocation of Transportation Planning Funds

Subtask	Subtask Title	FY2027 Totals		
		Current	Proposed	Variance
1.01	Community Outreach	$3,394,072	$3,223,822	($170,250)
1.02	Program and Policy Administration	$268,117	$337,615	$69,498
1.03	Fiscal Management	$0	$0	$0
1.04	Computer and Audio/Video Resources	$172,509	$299,262	$126,753
	Task 1 - Administration and Management	**$3,834,698**	**$3,860,699**	**$26,001**
2.01	Development of Travel Models	$485,313	$503,454	$18,141
2.02	Transportation Data Collection and Development	$223,431	$280,896	$57,465
2.03	Model Applications	$634,960	$657,944	$22,984
2.04	Demographic Data and Forecasts	$650,548	$812,438	$161,890
2.05	Data Management	$1,070,390	$1,214,335	$143,945
2.06	Ensuring Nondiscrimination in MPO Planning/Program Activities	$115,353	$63,742	($51,611)
2.07	Performance-based Planning and Coordination	$142,372	$146,930	$4,558
	Task 2 - Transportation Data Development and Maintenance	**$3,322,367**	**$3,679,739**	**$357,372**

616 Six Flags Drive, Centerpoint Two
P.O. Box 5888, Arlington, Texas 76005-5888
(817) 640-3300 FAX: (817) 640-7806 recycled paper
www.nctcog.org

FY2027 Allocation of Transportation Planning Funds (continued)

Subtask	Subtask Title	FY2027 Totals		
		Current	Proposed	Variance
3.01	Transportation Project Programming	$2,027,506	$2,012,728	($14,778)
3.02	Regional Air Quality Planning	$744,077	$937,760	$193,683
3.03	Air Quality, Fuels, and Energy Management and Operations	$0	$0	$0
3.04	Public Transportation Planning	$1,025,704	$1,034,994	$9,290
3.05	Transit Management and Operations	$0	$0	$0
3.06	Congestion Management Planning	$656,783	$741,133	$84,350
3.07	Congestion Management Operations	$0	$0	$0
	Task 3 - Short-Range Planning, Programming, and Operations	**$4,454,070**	**$4,726,615**	**$272,545**
4.01	Metropolitan Transportation Planning	$2,110,643	$1,738,314	($372,329)
4.02	Coordination of Transportation and Environmental Planning Processes	$281,627	$286,298	$4,671
4.03	Understanding the Public Return on Investment for Transportation Funding	$34,294	$63,742	$29,448
	Task 4 - Metropolitan Transportation Plan	**$2,426,564**	**$2,088,354**	**($338,210)**
5.01	Regional Transportation Studies	$1,239,782	$1,117,102	($122,680)
5.02	Subarea Studies and Local Government Assistance	$1,127,547	$904,269	($223,278)
5.03	Land-Use/Transportation Initiatives	$707,705	$688,195	($19,510)
5.04	Transportation Asset Management	$102,882	$100,474	($2,408)
5.05	Transportation System Security and Emergency Preparedness	$31,176	$32,411	$1,235
5.06	Regional Freight Planning	$4,157	$0	($4,157)
5.07	Roadway and Railroad Safety	$362,686	$373,808	$11,122
5.08	Regional Aviation Planning and Education	$207,843	$217,154	$9,311
5.09	Regional Military and Community Coordination	$58,196	$121,001	$62,805
5.10	Transportation Technology and Innovation Program	$257,725	$280,896	$23,171
5.11	North Texas Center for Mobility Technologies	$0	$0	$0
5.12	Red River Navigation System Feasibility Study	$0	$0	$0
5.13	Alternative Fuel Corridor Planning	$235,902	$182,582	($53,320)
	Task 5 - Special Studies	**$4,335,601**	**$4,017,892**	**($317,709)**
	FUNDING TOTALS	**$18,373,299**	**$18,373,299**	**$0**

Non–TPF FY2026 Funding Adjustments

Funding Source	UPWP Subtasks	FY2026 Totals		
		Current	Proposed	Variance
Local	1.04 Computer and Audio/Video Resources – Increase $250,000	$38,880,585	$39,130,585	$250,000

Non–TPF FY2027 Budget Adjustments

Funding Source	UPWP Subtasks	FY2027 Totals		
		Current	Proposed	Variance
CMAQ	3.07 Congestion Management Operations – Increase $856,000	$3,605,000	$4,461,000	$856,000
DOE	3.03 Air Quality, Fuels, and Energy Management and Operations – Increase $740,500	$419,500	$1,160,000	$740,500

Non–TPF FY2027 Budget Adjustments

Funding Source	UPWP Subtasks	FY2027 Totals		
		Current	Proposed	Variance
EPA	3.02 Regional Air Quality Planning – Increase $56,000	$25,795,000	$25,851,000	$56,000
FHWA	3.03 Air Quality, Fuels, and Energy Management and Operations – Increase $8,051,000 5.07 Roadway and Railroad Safety – Increase $487,000	$18,071,000	$26,609,000	$8,538,000
FRA	5.01 Regional Transportation Studies – Increase $297,000	$0	$297,000	$297,000
FTA 5307	3.04 Public Transportation Planning – Increase $449,000 3.05 Transit Management and Operations – Increase $2,638,000	$7,117,000	$10,204,000	$3,087,000
FTA	3.05 Transit Management and Operations – Increase $2,700,000 5.03 Land-Use/Transportation Initiatives – Increase $315,000 5.06 Regional Freight Planning – Increase $21,419,000	$5,415,000	$29,849,000	$24,434,000
Local	1.02 Program and Policy Administration – Increase $1,000,000 3.03 Air Quality, Fuels, and Energy Management and Operations – Increase $2,151,000 3.05 Transit Management and Operations – Increase $2,065,000 3.07 Congestion Management Operations – Increase $135,000 4.02 Coordination of Transportation and Environmental Planning Processes – Increase $175,000 5.06 Regional Freight Planning – Increase $41,250,000 5.08 Regional Aviation Planning and Education – Increase $652,000 5.12 Red River Navigation System Feasibility Study – Increase $200,000	$23,822,500	$71,450,500	$47,628,000
NTTA	5.01 Regional Transportation Studies – Increase $35,000	$0	$35,000	$35,000
RTR	3.01 Transportation Project Programming – Increase $25,000 3.04 Public Transportation Planning – Increase $163,000 3.05 Transit Management and Operations – Increase $631,000 5.07 Roadway and Railroad Safety – Increase $122,000	$6,363,000	$7,304,000	$941,000
STBG	2.01 Development of Travel Models – Increase $936,000 2.02 Transportation Data Collection and Development – Increase $405,000 3.03 Air Quality, Fuels, and Energy Management and Operations – Increase $887,000 3.04 Public Transportation Planning – Increase $248,000 3.07 Congestion Management Operations – Increase $2,031,000 5.01 Regional Transportation Studies – Increase $2,620,000 5.03 Land-Use/Transportation Initiatives – Increase $200,000 5.04 Transportation Asset Management – Increase $547,000 5.06 Regional Freight Planning – Increase $2,965,000	$28,701,800	$39,540,800	$10,839,000
TMF	5.06 Regional Freight Planning – Increase $7,500,000	$0	$7,500,000	$7,500,000

Specific Projects:

1.02 Program and Policy Administration – Strategic Vision Plan 2050 (add initiative and program $50,000 in Transportation Planning Funds [TPF] in FY2027 to support Transportation Department staff work activities as needed relative to transportation elements of the North Central Texas Council of Governments' strategic vision plan [funding included in the FY2027 TPF Allocation table above])

1.02 Program and Policy Administration – Program Administration (add $150,000 in Regional Transportation Council Local funds in FY2027 to support expenses associated with temporary and permanent work status for Transportation Department employees [funding included in the non–TPF FY2027 Budget Adjustment table above])

1.04 Computer and Audio/Video Resources (add $250,000 in Regional Transportation Council Local funds in FY2026 and update text to reflect the anticipated purchase of Geographic Information System computer servers [funding included in the non–TPF FY2026 Funding Adjustment table above])

3.05 Transit Management and Operations – Enhancing Mobility within the Southern Dallas Inland Port (update text to reflect the change of vehicle type in the grant to align with federal priorities)

5.06 Regional Freight Planning – Regional Goods Movement (add $7,500,000 in Texas Mobility Funds in FY2027 and update text to reflect the use of Texas Mobility Funds for potential pass-through administrative costs for the NT MOVES Program [funding included in the non–TPF FY2027 Budget Adjustment table above])

5.07 Roadway and Railroad Safety – Advancing Regional Safety in the Dallas-Fort Worth Region (update text to reflect further study of recommendations from roadway safety audits and the provision of training opportunities)

5.08 Regional Aviation Planning and Education – Urban Air Mobility and Advanced Air Mobility Integration (update text to reflect assistance for new Advanced Air Mobility initiatives)

VII. Overview of Work Program Funding – Exhibit VII-3 Anticipated Equipment/Software Purchases (update text based on revised cost estimates)

X. Regional Transportation Council Funding to Advance Project Implementation (update table to reflect a repurpose of the initial RTC backstop for the Enhancing Mobility within the Southern Dallas Inland Port to Electric Vehicle Procurement and an additional $269,247 in Regional Transportation Council Local funds and $1,150,000 in Regional Transportation Council Local funds for External Legal Costs)

For questions or additional information, please contact:

Vickie Alexander
Program Manager
Transportation Department
North Central Texas Council of Governments
P.O. Box 5888
Arlington, TX 76005-5888
817/695-9242
valexander@nctcog.org

or

Vercie Pruitt-Jenkins
Administrative Program Supervisor
Transportation Department
North Central Texas Council of Governments
P.O. Box 5888
Arlington, TX 76005-5888
817/608-2325
VPruitt-Jenkins@nctcog.org