

| 10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                               |                                                                                                                                |                         |            |                                                                                                                                                                                                       |                      |                                                    |                                                    |              |                         |                                |
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| TIP Code                                                                                                                          | TxDOT CSJ   | Facility | Limits                                        | Description                                                                                                                    | Let Date                | Letting FY | Comments                                                                                                                                                                                              | Construction Low Bid | Total Funding (Cat. 2, 4, 12)                      | Category 2                                         | Category 4   | Category 12 Clear Lanes | Category 12 Strategic Priority |
| Collin County Projects                                                                                                            |             |          |                                               |                                                                                                                                |                         |            |                                                                                                                                                                                                       |                      |                                                    |                                                    |              |                         |                                |
| 14071                                                                                                                             | 1392-01-044 | FM 1378  | FM 3286 to South of FM 3286                   | Construct intersection improvements (sidewalks and turn lanes)                                                                 | May 2023 (Actual)       | 2023       | Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$7,471,784 of CMAQ funding that is covering change orders                                                                      | \$6,682,469          | \$1,710,685                                        | \$1,710,685                                        |              |                         |                                |
| 54005                                                                                                                             | 2351-01-017 | FM 2478  | FM 1461 to US 380                             | Widen 2 lane rural highway to 4 lane divided; Realign intersection at FM 1461; 6 lane ultimate                                 | September 2020 (Actual) | 2021       | Project completed in January 2024; <b>Proposing to increase Category 2 funding to cover change order</b>                                                                                              | \$24,834,021         | <del>\$25,052,736</del><br><del>\$24,834,021</del> | <del>\$25,052,736</del><br><del>\$24,834,021</del> |              |                         |                                |
| 54005.1                                                                                                                           | 2351-02-014 | FM 2478  | FM 1461 to North of FM 1461                   | Widen 2 lane rural highway to 4 lane divided; 6 lane ultimate; Realign intersection of FM 1461                                 | September 2020 (Actual) | 2021       | Project split out from TIP 54005/CSJ 2351-01-017; Project completed in January 2024                                                                                                                   | \$3,219,051          | \$3,219,051                                        | \$3,219,051                                        |              |                         |                                |
| 20083                                                                                                                             | 2679-02-008 | FM 2514  | FM 2551 to West of FM 1378                    | Widen 2 lane rural to 4 lane (Ultimate 6 lane) urban roadway including new pedestrian improvements and left/right turn lanes   | May 2018 (Actual)       | 2018       | Project also had \$2,879,212 RTR, \$1,202,000 CMAQ, and \$116,301 of local funding; Project completed in April 2021                                                                                   | \$19,081,190         | \$13,600,000                                       | \$13,600,000                                       |              |                         |                                |
| 55037                                                                                                                             | 2679-03-016 | FM 2514  | North of Drain Drive to Brown Street          | Widen facility from 2 lane to 4/6 lane urban divided                                                                           | July 2022 (Actual)      | 2022       | Project also has \$9,536,315 of Category 1 funding to cover funding gap                                                                                                                               | \$33,641,069         | \$24,107,754                                       | \$24,107,754                                       |              |                         |                                |
| 55038                                                                                                                             | 2679-03-015 | FM 2514  | East of Lavon Parkway to North of Drain Drive | Widen facility from 2 lane to 4 lane urban divided (ultimate 6 lane divided)                                                   | July 2022 (Actual)      | 2022       | Project also has \$5,436,455 of Category 1 and \$9,228,407 of Category 11 COCO funding to cover funding gap and change orders; <b>Proposing to increase Category 2 funding to cover change orders</b> | \$16,744,842         | <del>\$12,180,830</del><br><del>\$11,360,404</del> | <del>\$12,180,830</del><br><del>\$11,360,404</del> |              |                         |                                |
| 83209                                                                                                                             | 2056-01-042 | FM 2551  | FM 2514 to FM 2170                            | Reconstruct and widen 2 lane rural to 6 lane urban divided                                                                     | April 2023 (Actual)     | 2023       | Project also has \$4,500,000 of Category 1 funding to cover funding gap                                                                                                                               | \$46,333,942         | \$45,920,230                                       | \$45,920,230                                       |              |                         |                                |
| 14071.2                                                                                                                           | 3476-02-013 | FM 3286  | FM 1378 to East of FM 1378                    | Construct intersection improvements (sidewalks and turn lanes)                                                                 | May 2023 (Actual)       | 2023       | Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$3,392,988 of CMAQ funding                                                                                                     | \$5,212,988          | \$1,820,000                                        | \$1,820,000                                        |              |                         |                                |
| 35004                                                                                                                             | 0816-04-101 | FM 455   | US 75 to CR 286                               | Reconstruct and widen 2 lane rural to 4 lane divided                                                                           | December 2015 (Actual)  | 2016       | Funds are Proposition 1 - Category 4; Project completed in August 2020                                                                                                                                | \$2,746,785          | \$2,746,785                                        |                                                    | \$2,746,785  |                         |                                |
| 13071                                                                                                                             | 0364-04-051 | Spur 399 | US 75 to SH 5                                 | Reconstruct and widen 4 lane freeway to 8 lane freeway and construct 4/8 lane continuous to 4/8 lane continuous frontage roads | December 2024 (Actual)  | 2025       |                                                                                                                                                                                                       | \$38,799,849         | \$38,799,849                                       | \$38,799,849                                       |              |                         |                                |
| 55156                                                                                                                             | 0364-04-049 | Spur 399 | At SH 5                                       | Construct interchange                                                                                                          | December 2024 (Actual)  | 2025       |                                                                                                                                                                                                       | \$36,131,076         | \$36,131,076                                       | \$36,131,076                                       |              |                         |                                |
| 13055                                                                                                                             | 0047-04-031 | SH 5     | SH 121 to North of Collin County Outer Loop   | Reconstruct and widen 2 lane rural to 4 lane urban roadway                                                                     | December 2022 (Actual)  | 2023       | Project also has \$371,537 of Collin County funds                                                                                                                                                     | \$39,271,527         | \$39,479,990                                       |                                                    | \$39,479,990 |                         |                                |
| 13072                                                                                                                             | 0047-05-058 | SH 5     | SH 5/Spur 399 intersection to Stewart Rd      | Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads                  | December 2024 (Actual)  | 2025       |                                                                                                                                                                                                       | \$18,634,223         | \$18,634,223                                       | \$18,634,223                                       |              |                         |                                |
| 13073                                                                                                                             | 0047-05-057 | SH 5     | Stewart Road to El Dorado Parkway             | Reconstruct and widen 4 lane undivided roadway to 6 lane divided roadway                                                       | December 2024 (Actual)  | 2025       | Project also has \$1,206,587 of local contribution                                                                                                                                                    | \$63,793,866         | \$64,221,173                                       | \$39,555,215                                       | \$24,665,958 |                         |                                |

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| TIP Code                                                                                                                          | TxDOT CSJ   | Facility | Limits                                                                                         | Description                                                                                                                                                                                                         | Let Date              | Letting FY | Comments                                                                                                                                                                                                                                                                        | Construction Low Bid | Total Funding (Cat. 2, 4, 12)           | Category 2                              | Category 4   | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 13015                                                                                                                             | 0549-03-024 | SH 121   | Collin County Outer Loop to North of FM 455                                                    | Reconstruct and widen from 2 lane to 4 lane rural divided; Construct 0 to 4 lane discontinuous access road and FM 455 interchange                                                                                   | October 2020 (Actual) | 2021       | Project completed in October 2024                                                                                                                                                                                                                                               | \$38,917,859         | \$38,917,859                            |                                         | \$38,917,859 |                         |                                |
| 55073                                                                                                                             | 0451-03-013 | SH 205   | North of John King to SH 78                                                                    | Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)                                                                                                                                                      | July 2022 (Actual)    | 2022       | Change orders covered by Category 1; Project completed in May 2025; <b>Proposing to increase Category 2 funding to cover change orders</b>                                                                                                                                      | \$33,380,213         | <del>\$33,945,715</del><br>\$33,380,213 | <del>\$33,945,715</del><br>\$33,380,213 |              |                         |                                |
| 13025                                                                                                                             | 0047-14-084 | US 75    | North of FM 455 to CR 370                                                                      | Construct interchange                                                                                                                                                                                               | June 2018 (Actual)    | 2018       | Project completed in April 2020                                                                                                                                                                                                                                                 | \$20,213,387         | \$20,730,431                            | \$20,730,431                            |              |                         |                                |
| 13044                                                                                                                             | 0047-06-161 | US 75    | At Ridgeview Drive                                                                             | Reconstruct interchange                                                                                                                                                                                             | June 2022 (Actual)    | 2022       | Project also had \$8,447,878 of Category 1 funding and \$8,945,594 of STBG funding; Project completed in February 2025; <b>Proposing to increase Category 2 funding to cover change orders</b>                                                                                  | \$43,578,574         | <del>\$28,133,613</del><br>\$27,300,067 | <del>\$28,133,613</del><br>\$27,300,067 |              |                         |                                |
| 20084                                                                                                                             | 0047-14-053 | US 75    | North of CR 370 to CR 375 (Grayson County Line)                                                | Reconstruct and widen from 4 lane to 6 lane freeway and reconstruct and widen existing 4 lane continuous frontage road to 4/6 lane continuous frontage roads                                                        | January 2024 (Actual) | 2024       | MPO Milestone Policy Project (Round 2)                                                                                                                                                                                                                                          | \$80,040,840         | \$80,669,840                            |                                         | \$16,870,821 | \$63,799,019            |                                |
| 55233                                                                                                                             | 0135-03-046 | US 380   | West of Bridgefarmer Road to 4th Street                                                        | Reconstruct and widen 4 lane roadway to 6 lane divided                                                                                                                                                              | March 2025 (Actual)   | 2025       | Project also has \$11,000,000 of Collin County funds                                                                                                                                                                                                                            | \$74,514,878         | \$65,091,878                            | \$24,189,901                            | \$40,901,977 |                         |                                |
| 55233.1                                                                                                                           | 0135-03-057 | US 380   | Airport Drive to West of Bridgefarmer Road                                                     | Reconstruct and widen 4 lane roadway to 6 lane divided                                                                                                                                                              | March 2025 (Actual)   | 2025       |                                                                                                                                                                                                                                                                                 | \$55,336,709         | \$55,614,998                            | \$55,614,998                            |              |                         |                                |
| 55234                                                                                                                             | 0135-04-033 | US 380   | 4th Street to CR 458                                                                           | Reconstruct and widen 4 lane roadway to 6 lanes divided                                                                                                                                                             | March 2025 (Actual)   | 2025       |                                                                                                                                                                                                                                                                                 | \$11,561,158         | \$11,561,158                            | \$11,561,158                            |              |                         |                                |
| N/A                                                                                                                               | 1012-02-030 | FM 545   | FM 2933 to BS-78D                                                                              | Realign existing roadway to improve horizontal and vertical alignment and add shoulders                                                                                                                             | N/A                   | N/A        | Entry is only for environmental clearance (received June 2019), which is completed, so it is moving to this list; Category 4 funding previously moved to CSJs 0047-04-031, which was ready to advance sooner, and CSJ 1012-03-043, which was funded outside of the 10-Year Plan | N/A                  | N/A                                     |                                         |              |                         |                                |
| 55287                                                                                                                             | 0047-10-002 | Spur 399 | SH 5 to US 380                                                                                 | SH 5 to Stewart Rd: Widen 4 to 8 lane freeway and 4/8 lane discontinuous to 4/6 lane continuous frontage roads; Stewart Rd. to US 380: Construct 0 to 8 lane freeway and 0 to 4/6 lane discontinuous frontage roads | N/A                   | N/A        | Entry is only for environmental clearance (received March 2023), which is completed, so it is moving to this list; Construction is being funded under breakout projects                                                                                                         | N/A                  | N/A                                     |                                         |              |                         |                                |
| 13070                                                                                                                             | 0135-15-002 | US 380   | JCT US 380/West University (West of McKinney) to JCT US 380/East University (East of McKinney) | Construct 0 to 8 lane freeway and 0 to 4/6 lane continuous frontage roads                                                                                                                                           | N/A                   | N/A        | Entry is only for environmental clearance (received September 2023), which is completed, so it is moving to this list; Construction is being funded under breakout projects                                                                                                     | N/A                  | N/A                                     |                                         |              |                         |                                |
| 55283                                                                                                                             | 0135-03-056 | US 380   | FM 1827 to JCT US 380/West Princeton Drive                                                     | Reconstruct and widen 6 lane arterial to 10 lane freeway and construct 0 to 4/6 lane continuous frontage roads                                                                                                      | N/A                   | N/A        | Entry is only for environmental clearance (received December 2024), which is completed, so it is moving to this list; Construction is being funded under breakout projects                                                                                                      | N/A                  | N/A                                     |                                         |              |                         |                                |
| 55284                                                                                                                             | 0135-16-002 | US 380   | JCT US 380/West Princeton Drive to JCT US 380/East Princeton Drive                             | Construct 0 to 8/10 lane freeway and construct 0 to 4/6 lane discontinuous frontage roads                                                                                                                           | N/A                   | N/A        | Entry is only for environmental clearance (received December 2024), which is completed, so it is moving to this list; Construction is being funded under breakout projects                                                                                                      | N/A                  | N/A                                     |                                         |              |                         |                                |

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| TIP Code                                                                                                                          | TxDOT CSJ   | Facility              | Limits                                               | Description                                                                                                                                                                                                                                                                                                                                                                  | Let Date               | Letting FY | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Construction Low Bid | Total Funding (Cat. 2, 4, 12)                  | Category 2                                     | Category 4    | Category 12 Clear Lanes | Category 12 Strategic Priority |
| N/A                                                                                                                               | N/A         | North/ South Roadways | West and East of Lake Lavon                          |                                                                                                                                                                                                                                                                                                                                                                              | N/A                    | N/A        | Entry is for preliminary engineering/environmental clearance only, which is completed, so it is moving to this list; Feasibility study being done by NCTCOG; Funding previously moved to breakout project CSJ 0135-04-036                                                                                                                                                                                                                                                                                                    | N/A                  | N/A                                            |                                                |               |                         |                                |
| N/A                                                                                                                               | N/A         | Regional Outer Loop   | DNT to SH 121                                        |                                                                                                                                                                                                                                                                                                                                                                              | N/A                    | N/A        | Entry is for preliminary engineering/environmental clearance only, which is completed, so it is moving to this list; Local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects                                                                                                                                                                                                                            | N/A                  | N/A                                            |                                                |               |                         |                                |
| N/A                                                                                                                               | N/A         | Regional Outer Loop   | US 380 to Rockwall County Line; North/South Arterial |                                                                                                                                                                                                                                                                                                                                                                              | N/A                    | N/A        | Entry is for preliminary engineering/environmental clearance only, which is completed, so it is moving to this list; Local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project                                                                                                                                                                                                                                                           | N/A                  | N/A                                            |                                                |               |                         |                                |
| Total Approved Funding - Collin County                                                                                            |             |                       |                                                      |                                                                                                                                                                                                                                                                                                                                                                              |                        |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                                                |                                                |               |                         | \$662,289,874                  |
| Dallas County Projects                                                                                                            |             |                       |                                                      |                                                                                                                                                                                                                                                                                                                                                                              |                        |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                                                |                                                |               |                         |                                |
| 55240                                                                                                                             | 2374-04-085 | IH 20                 | West of Cockrell Hill Road to Hampton Road           | Construct 0 to 4 lane frontage road                                                                                                                                                                                                                                                                                                                                          | December 2021 (Actual) | 2022       | Commitment to Red Bird Mall area; <u>Proposing to increase Category 2 funding to cover change orders;</u> Project completed in December 2025                                                                                                                                                                                                                                                                                                                                                                                 | \$79,838,372         | <del>\$80,907,013</del><br><u>\$80,581,578</u> | <del>\$80,907,013</del><br><u>\$80,581,578</u> |               |                         |                                |
| 52527                                                                                                                             | 1068-04-119 | IH 30                 | SH 161 to NW 7th Street                              | Construct 0 to 4 lane frontage roads                                                                                                                                                                                                                                                                                                                                         | June 2018 (Actual)     | 2018       | Change orders covered by Category 11; Project completed in August 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$25,781,036         | \$25,781,036                                   |                                                | \$25,781,036  |                         |                                |
| 54033                                                                                                                             | 1068-04-149 | IH 30                 | NW 7th Street to Belt Line Road                      | Construct 0 to 2/3 lane westbound frontage road and ramp modifications                                                                                                                                                                                                                                                                                                       | June 2018 (Actual)     | 2018       | Category 11 funds used to fund the remainder of the project; Project completed in August 2022                                                                                                                                                                                                                                                                                                                                                                                                                                | \$13,291,213         | \$11,000,000                                   |                                                | \$11,000,000  |                         |                                |
| 55169                                                                                                                             | 0009-11-241 | IH 30                 | Bass Pro Drive to Dalrock Road                       | Construct 0 to 6 lane frontage roads, Bayside bridge, and ramp modifications; Reconstruct Dalrock interchange                                                                                                                                                                                                                                                                | March 2021 (Actual)    | 2021       | Project also had \$5,000,000 of Category 1 funding for potential cost overruns; Project completed in May 2025                                                                                                                                                                                                                                                                                                                                                                                                                | \$120,678,632        | \$120,574,879                                  |                                                | \$120,574,879 |                         |                                |
| 55179                                                                                                                             | 0009-11-238 | IH 30                 | Bass Pro Drive in Garland to Dalrock Road            | Widen to add shoulder                                                                                                                                                                                                                                                                                                                                                        | March 2021 (Actual)    | 2021       | Project also had \$3,500,000 of Category 1 funding for potential cost overruns; Project completed in May 2025; <u>Proposing to remove Category 2 funding to match amount charged to date</u>                                                                                                                                                                                                                                                                                                                                 | \$13,601,005         | <del>\$13,301,005</del><br><u>\$21,128,162</u> | <del>\$0</del><br><u>\$7,827,157</u>           |               | \$13,301,005            |                                |
| 13030                                                                                                                             | 0009-11-254 | IH 30                 | IH 35E to IH 45                                      | IH 35E to Cesar Chavez Blvd: Reconstruct and widen 6 to 12 general purpose, reconstruct 2/6 lane discontinuous to 2/6 lane discontinuous frontage roads and remove 4 westbound collector distributor lanes; Cesar Chavez Blvd to IH 45: Reconstruct and widen 6 to 7 general purpose, reconstruct 1 to 1 lane HOV-R and construct 0 to 2/4 lane discontinuous frontage roads | February 2025 (Actual) | 2025       | IH 30 Canyon Project; Trade previously reduced Category 12 funds on this project & replaced it with Category 2 funds (offset by reduction on TIP 13070/CSJ 0135-15-002, TIP 55287/CSJ 0047-10-002, TIP 13005/CSJ 0171-05-068, TIP 13008/CSJ 2266-02-148) in order to enable project to let on time as Category 12 funding not available until out years; Project also has <del>\$57,403,034</del><br><u>\$57,201,806</u> of STBG, \$98,175,435 of Category 11 COCO funds, and \$9,940,011 of local funds from City of Dallas | \$831,505,327        | \$666,188,075                                  | \$450,709,923                                  | \$93,939,810  | \$85,000,000            | \$36,538,342                   |

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| TIP Code                                                                                                                          | TxDOT CSJ   | Facility   | Limits                                            | Description                                                                                                                                                                      | Let Date               | Letting FY | Comments                                                                                                                                                                                                 | Construction Low Bid                      | Total Funding (Cat. 2, 4, 12)             | Category 2                                | Category 4    | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 13012.2                                                                                                                           | 0196-03-274 | IH 35E     | IH 635 to Denton County Line                      | Reconstruct and widen 6 general purpose lanes to 8 general purpose lanes and reconstruct existing 2/8 discontinuous frontage road lanes to 2/8 discontinuous frontage road lanes | August 2021 (Actual)   | 2021       | Design-build project; Project was also awarded \$182,098,750 of Design-Build funds by the TTC; <u>Proposing to reduce Category 2 funding to match amount charged to date</u>                             | <del>\$567,250,507</del><br>\$614,317,018 | <del>\$396,299,704</del><br>\$432,218,268 | <del>\$166,644,118</del><br>\$202,562,682 |               | \$229,655,586           |                                |
| 13012.3                                                                                                                           | 0196-03-282 | IH 35E     | IH 635 to Denton County Line                      | Reconstruct existing 2 managed lanes to 2 managed lanes                                                                                                                          | August 2021 (Actual)   | 2021       | Project split out from TIP 13012.2/CSJ 0196-03-274; Project was awarded \$14,470,000 of Design-Build funds for the remainder of the project                                                              | \$93,951,732                              | \$79,481,732                              | \$79,481,732                              |               |                         |                                |
| 54119.5                                                                                                                           | 0442-02-162 | IH 35E     | Ellis County Line to Bear Creek Road              | Construct interchange at SL 9 and IH 35E                                                                                                                                         | February 2024 (Actual) | 2024       | Project also has \$3,879,813 of STBG funds                                                                                                                                                               | \$22,719,613                              | \$19,422,801                              | \$19,422,801                              |               |                         |                                |
| 14032.2                                                                                                                           | 0442-02-161 | IH 35E     | at Bear Creek Road                                | Construct intersection improvements including reconstructing existing 4 lane continuous to 4 lane continuous frontage roads with the addition of a Texas U-Turn and sidewalks    | February 2025 (Actual) | 2025       | Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$7,257,395 of CMAQ and \$100,000 of STBG funding                                                                                  | \$16,449,139                              | \$9,567,743                               | \$9,567,743                               |               |                         |                                |
| 55067                                                                                                                             | 0092-14-088 | IH 45      | Lenway St. to Good Latimer                        | Reconstruct IH 45 and SM Wright Interchange (Phase 2B)                                                                                                                           | December 2019 (Actual) | 2020       | <u>Project also has Category 11 funding; Proposing to reduce Category 2 funding to match amount charged to date</u>                                                                                      | \$30,136,042                              | <del>\$26,327,302</del><br>\$30,136,042   | <del>\$26,327,302</del><br>\$30,136,042   |               |                         |                                |
| 55249                                                                                                                             | 0092-02-130 | IH 45      | At SL 9                                           | Reconstruct existing 2 to 2 lane southbound frontage road and ramp modifications                                                                                                 | July 2021 (Actual)     | 2021       | Project also had \$395,464 of Category 1 funding; Project completed in September 2025                                                                                                                    | \$4,228,798                               | \$3,833,334                               |                                           | \$3,833,334   |                         |                                |
| 54111                                                                                                                             | 2374-01-171 | IH 635     | At Skillman/Audelia                               | Interchange improvements                                                                                                                                                         | August 2019 (Actual)   | 2019       | Project has Category 12 funds from the MPO Revolver trade; \$7,202,000 of Design-Build funding to offset reduction in Category 2 funding                                                                 | \$57,972,000                              | \$50,770,000                              | \$46,393,000                              |               |                         | \$4,377,000                    |
| 55060.1                                                                                                                           | 2374-01-137 | IH 635 (E) | Miller Road to West of the KCS RR (West of SH 78) | Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads                                                                 | August 2019 (Actual)   | 2019       | Project also has \$63,193,281 of Design-Build funding; <u>Proposing to remove Category 2 funding to match amount charged to date</u>                                                                     | <del>\$216,441,214</del><br>\$246,941,214 | <del>\$153,247,933</del><br>\$183,747,933 | <del>\$0</del><br>\$30,500,000            | \$132,848,147 | \$20,399,786            |                                |
| 55060.2                                                                                                                           | 2374-01-191 | IH 635 (E) | Miller Road to West of the KCS RR (West of SH 78) | Reconstruct existing 2 HOV/express to 2 HOV/express lanes                                                                                                                        | August 2019 (Actual)   | 2019       | Project split out from TIP 55060.1/CSJ 2374-01-137; Project also has \$6,513,375 of Design-Build funding                                                                                                 | \$49,935,875                              | \$43,422,500                              | \$43,422,500                              |               |                         |                                |
| 55075.1                                                                                                                           | 2374-02-053 | IH 635 (E) | West of the KCS RR (West of SH 78) to IH 30       | Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads                                                                 | August 2019 (Actual)   | 2019       | Project also has \$25,000,000 CMAQ, \$92,752,017 STBG, \$7,014,863 Category 11, and \$122,653,801 of Design-Build funding; <u>Proposing to remove Category 2 funding to match amount charged to date</u> | <del>\$400,415,660</del><br>\$408,845,681 | <del>\$152,995,000</del><br>\$161,425,000 | <del>\$0</del><br>\$8,430,000             | \$42,151,853  | \$110,843,147           |                                |
| 55075.2                                                                                                                           | 2374-02-152 | IH 635 (E) | West of the KCS RR (West of SH 78) to IH 30       | Reconstruct existing 2 HOV/express to 2 HOV/express lanes                                                                                                                        | August 2019 (Actual)   | 2019       | Project also has \$7,142,858 STBG and \$26,139,846 of Design-Build funding                                                                                                                               | \$200,405,486                             | \$167,122,782                             | \$167,122,782                             |               |                         |                                |
| 55075.3                                                                                                                           | 2374-02-153 | IH 635 (E) | At IH 30                                          | Reconstruct interchange                                                                                                                                                          | August 2019 (Actual)   | 2019       | Project also has \$25,000,000 STBG and \$83,400,711 of Design-Build funding                                                                                                                              | \$303,694,615                             | \$195,293,904                             | \$195,293,904                             |               |                         |                                |
| 55165.1                                                                                                                           | 2374-01-183 | IH 635 (E) | East of US 75 to Miller Road                      | Widen 8 to 10 general purpose lanes and reconstruct existing 4/8 lane discontinuous to 4/6 lane continuous frontage roads                                                        | August 2019 (Actual)   | 2019       | Project also has \$125,710,231 of Design-Build funds                                                                                                                                                     | \$432,206,098                             | \$306,495,867                             |                                           |               | \$306,495,867           |                                |

| <div>10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects</div> <div>FY2017 - FY2026</div> |             |                               |                                                   |                                                                                                                                                           |                        |            |                                                                                                                                                                                                                                                                                                                                                                      |                      |                                         |                                         |               |                         |                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------|-----------------------------------------|---------------|-------------------------|--------------------------------|
| TIP Code                                                                                                                                             | TxDOT CSJ   | Facility                      | Limits                                            | Description                                                                                                                                               | Let Date               | Letting FY | Comments                                                                                                                                                                                                                                                                                                                                                             | Construction Low Bid | Total Funding (Cat. 2, 4, 12)           | Category 2                              | Category 4    | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 55165.2                                                                                                                                              | 2374-01-190 | IH 635 (E)                    | East of US 75 to Miller Road                      | Reconstruct existing 2 managed lanes to 2 managed lanes                                                                                                   | August 2019 (Actual)   | 2019       | Project split out from TIP 55165.1/CSJ 2374-01-183; Project also has \$8,509,875 of Design-Build funding                                                                                                                                                                                                                                                             | \$65,242,375         | \$56,732,500                            | \$56,732,500                            |               |                         |                                |
| 54069                                                                                                                                                | 2964-01-048 | SH 161                        | South of SH 183 to North of Belt Line Road        | Widen and reconstruct 4 (6 lanes during peak period) to 8 general purpose lanes                                                                           | June 2018 (Actual)     | 2018       | Change orders covered by Category 1; Project completed in April 2021                                                                                                                                                                                                                                                                                                 | \$21,821,798         | \$21,821,798                            |                                         | \$21,821,798  |                         |                                |
| 55065                                                                                                                                                | 0092-01-059 | SH 310/ SM Wright Interchange | Pennsylvania Avenue to North of Al Lipscomb Way   | Reconstruct IH 45 and SM Wright Interchange (Phase 2B)                                                                                                    | December 2019 (Actual) | 2020       | Related to TIP 55067/CSJ 0092-14-088 and TIP 20062/CSJ 0092-01-052; <b>Project also has Category 11 funding; Proposing to reduce Category 2 funding to match amount charged to date</b>                                                                                                                                                                              | \$11,916,518         | <del>\$10,100,000</del><br>\$11,916,518 | <del>\$10,100,000</del><br>\$11,916,518 |               |                         |                                |
| 35000                                                                                                                                                | 0430-01-057 | SH 352                        | North of Kearney Street to US 80 EB Frontage Road | Reconstruct 4 lane undivided rural to 4 lane divided urban roadway with intersection and sidewalk improvements                                            | March 2020 (Actual)    | 2020       | Project also had \$701,700 CMAQ and \$1,452,481 Category 11; Category 12 funds are part of MPO Revolver Trade; Project completed in August 2022                                                                                                                                                                                                                      | \$12,469,181         | \$9,915,000                             | \$7,900,000                             |               |                         | \$2,015,000                    |
| 13032                                                                                                                                                | 0009-02-067 | SH 78                         | At Gaston Ave                                     | Reconfigure intersection with sidewalk improvements                                                                                                       | May 2021 (Actual)      | 2021       | Project also had \$7,000,000 of CMAQ funds; Project completed in January 2024; <b>Proposing to increase Category 2 funding to match amount charged to date</b>                                                                                                                                                                                                       | \$6,336,367          | <del>\$1,050,000</del><br>\$1,000,000   | <del>\$1,050,000</del><br>\$1,000,000   |               |                         |                                |
| 11527                                                                                                                                                | 0581-02-124 | SL 12                         | At SH 183                                         | Reconstruct interchange (Phase 2)                                                                                                                         | May 2020 (Actual)      | 2020       | Project also had \$37,748,649 of Category 1 funding; Change orders covered by Category 12; Project completed in July 2025                                                                                                                                                                                                                                            | \$222,203,919        | \$156,607,670                           |                                         |               | \$156,607,670           |                                |
| 54119.1                                                                                                                                              | 2964-10-008 | SL 9                          | IH 35E to Dallas/Ellis County Line                | Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes                                                                                    | July 2021 (Actual)     | 2021       | Project split out from TIP 54119/CSJ 2964-10-005; Project had \$432,000 of CMAQ funding, \$3,788,000 of RTR funding, \$2,500,000 of Category 1 funding, and \$20,087,399 of STBG funding; Category 2 funding removed and replaced with STBG funding as part of a funding exchange to reduce the region's STBG carryover balance; Project completed in September 2025 | \$24,307,399         | \$0                                     | \$0                                     |               |                         |                                |
| 54119.2                                                                                                                                              | 2964-10-009 | SL 9                          | Ellis/Dallas County Line to IH 45                 | Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes                                                                                    | July 2021 (Actual)     | 2021       | Project split out from TIP 54119/CSJ 2964-10-005; Project had \$408,000 of CMAQ funding, \$6,000,000 of Category 1 funding, and \$54,055,351 of STBG funding; Category 2 funding removed and replaced with STBG funding as part of a funding exchange to reduce the region's STBG carryover balance; Project completed in September 2025                             | \$54,463,351         | \$0                                     | \$0                                     |               |                         |                                |
| 53003                                                                                                                                                | 0094-03-060 | SS 482                        | At SH 114 and SH 183                              | Reconstruct interchange (Phase 2)                                                                                                                         | May 2020 (Actual)      | 2020       | Cost savings were used to cover change orders; Project completed in July 2025                                                                                                                                                                                                                                                                                        | \$91,202,288         | \$156,607,670                           |                                         |               | \$156,607,670           |                                |
| 53110.2                                                                                                                                              | 2374-02-162 | IH 635                        | At US 80 Interchange                              | Reconstruct existing interchange                                                                                                                          | July 2024 (Actual)     | 2024       | Project also has \$1,014,582 of local contribution from the City of Mesquite                                                                                                                                                                                                                                                                                         | \$197,499,361        | \$201,575,779                           |                                         | \$129,245,388 | \$63,822,920            | \$8,507,471                    |
| 55014.2                                                                                                                                              | 0261-02-081 | US 67                         | At Lake Ridge Parkway                             | Construct interchange                                                                                                                                     | March 2026 (Actual)    | 2026       | <b>Proposing to reduce Category 2 funding due to cost savings at letting</b>                                                                                                                                                                                                                                                                                         | \$26,514,888         | <del>\$26,514,888</del><br>\$31,790,409 | <del>\$26,514,888</del><br>\$31,790,409 |               |                         |                                |
| 53109                                                                                                                                                | 0095-02-107 | US 80                         | East of Town East Blvd. to East of Belt Line Road | Reconstruct and widen 4 to 6/8 mainlanes and 2/4/6 lane continuous frontage road to 4/6 lane continuous frontage roads and reconstruct IH 635 interchange | July 2024 (Actual)     | 2024       |                                                                                                                                                                                                                                                                                                                                                                      | \$342,164,864        | \$342,164,864                           | \$37,916,764                            | \$228,404,680 | \$75,843,420            |                                |

| 10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                       |                                                                                                                                                           |                        |            |                                                                                                                                                                                                   |                      |                                           |                                           |              |                         |                                |
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| TIP Code                                                                                                                          | TxDOT CSJ   | Facility | Limits                                                | Description                                                                                                                                               | Let Date               | Letting FY | Comments                                                                                                                                                                                          | Construction Low Bid | Total Funding (Cat. 2, 4, 12)             | Category 2                                | Category 4   | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 55120                                                                                                                             | 0197-02-124 | US 175   | East of East Malloy Bridge Rd. to Kaufman County Line | Ramp modifications, mill and inlay existing frontage roads                                                                                                | October 2020 (Actual)  | 2021       | Remaining costs were covered by Category 1 funding; Project completed in December 2021                                                                                                            | \$1,007,339          | \$907,339                                 | \$907,339                                 |              |                         |                                |
| Total Approved Funding - Dallas County                                                                                            |             |          |                                                       |                                                                                                                                                           |                        |            |                                                                                                                                                                                                   |                      |                                           |                                           |              |                         |                                |
|                                                                                                                                   |             |          |                                                       |                                                                                                                                                           |                        |            |                                                                                                                                                                                                   |                      |                                           |                                           |              |                         |                                |
| Denton County Projects                                                                                                            |             |          |                                                       |                                                                                                                                                           |                        |            |                                                                                                                                                                                                   |                      |                                           |                                           |              |                         |                                |
| 83255                                                                                                                             | 0816-02-072 | FM 455   | West of FM 2450 to East of Marion Road                | Reconstruct and widen 2 lane rural highway to 4 lane divided urban                                                                                        | July 2022 (Actual)     | 2022       | Project also has <del>\$28,587,589</del> \$23,052,037 of Category 1 funding; <u>Proposing to increase Category 2 funding to cover change orders</u>                                               | \$73,248,171         | <del>\$48,032,076</del><br>\$44,660,582   | <del>\$48,032,076</del><br>\$44,660,582   |              |                         |                                |
| 55177                                                                                                                             | 0353-09-002 | SH 114   | West of US 377 to East of US 377                      | Construct 0 to 6 lane grade separation over US 377                                                                                                        | June 2021 (Actual)     | 2021       | Project completed in March 2024                                                                                                                                                                   | \$32,367,838         | \$32,367,839                              | \$26,109,253                              | \$6,258,586  |                         |                                |
| 51060                                                                                                                             | 0353-02-053 | BS 114K  | At UP RR Underpass in Roanoke DOT No 795 342V         | Replace railroad underpass and improve BS 114-K drainage                                                                                                  | November 2019 (Actual) | 2020       | Project also had \$3,000,000 of Bridge funds and \$552,921 of CMAQ; Project completed in April 2024                                                                                               | \$11,088,528         | \$7,500,000                               | \$7,500,000                               |              |                         |                                |
| 13033.3                                                                                                                           | 0195-03-090 | IH 35    | IH 35W to US 380                                      | Reconstruct interchange and existing 4 lane continuous to 4/8 lane continuous frontage roads                                                              | April 2024 (Actual)    | 2024       | Project also has \$9,450,000 Category 11 Energy Sector and \$34,627,752 Category 11 COCO funds                                                                                                    | \$205,860,139        | \$161,782,387                             | \$30,969,735                              |              |                         | \$130,812,652                  |
| 55197.2                                                                                                                           | 0195-02-081 | IH 35    | North of FM 455 to North of View Rd                   | Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads | August 2025 (Actual)   | 2025       |                                                                                                                                                                                                   | \$128,704,134        | \$175,274,675                             |                                           |              |                         | \$175,274,675                  |
| 55198                                                                                                                             | 0195-03-087 | IH 35    | US 380 to US 77 North of Denton                       | Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and 4 lane continuous to 4/6 lane continuous frontage roads                       | April 2024 (Actual)    | 2024       | Project also has \$20,000,000 Category 11 Energy Sector, \$11,925,553 Category 11 COCO, and \$1,452,495 of local contribution from the City of Denton                                             | \$261,858,377        | \$233,357,330                             |                                           | \$43,647,905 |                         | \$189,709,425                  |
| 55250                                                                                                                             | 0195-02-076 | IH 35    | At FM 455                                             | Reconstruct and widen 4 to 6 mainlanes and reconstruct existing 4 to 4 lane frontage roads                                                                | July 2022 (Actual)     | 2022       | Project also has \$13,045,742 of Category 1 funding                                                                                                                                               | \$40,791,605         | \$28,212,007                              |                                           | \$1,349,711  |                         | \$26,862,296                   |
| 13033.1                                                                                                                           | 0196-02-128 | IH 35E   | At FM 1171/Main Street                                | Reconstruct grade separation and existing 4 to 4 lane continuous frontage roads                                                                           | January 2023 (Actual)  | 2023       | Denton Priority Project #3; Project also has \$18,815,274 of STBG funds and \$2,549,146 of local contribution from the City of Lewisville                                                         | \$105,457,045        | \$85,852,625                              | \$85,852,625                              |              |                         |                                |
| 13033.6                                                                                                                           | 0195-03-099 | IH 35E   | North Texas Blvd to IH 35W                            | Reconstruct interchange and existing 4 lane continuous to 4/6 lane continuous frontage roads (facility transition area)                                   | April 2024 (Actual)    | 2024       | Project also has \$18,812,905 Category 11 Energy Sector and \$8,920,000 Category 11 COCO funds                                                                                                    | \$116,185,323        | \$88,452,418                              | \$35,008,319                              | \$31,394,099 | \$10,000,000            | \$12,050,000                   |
| 13033.2                                                                                                                           | 0196-02-127 | IH 35E   | At Business 121                                       | Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads                                                           | January 2025 (Actual)  | 2025       | Denton Priority Project #4; Project also has \$5,800,085 of local funds from City of Lewisville for aesthetic improvements                                                                        | \$100,994,633        | \$95,194,548                              | \$95,194,548                              |              |                         |                                |
| 13033.4                                                                                                                           | 0196-02-126 | IH 35E   | At Corporate Drive                                    | Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads                                                           | January 2025 (Actual)  | 2025       | Denton Priority Project #5; Project also has \$4,161,470 of local funds from City of Lewisville for aesthetic improvements; <u>Proposing to increase Category 2 funding to cover change order</u> | \$110,371,467        | <del>\$108,116,437</del><br>\$108,08,0131 | <del>\$108,116,437</del><br>\$108,08,0131 |              |                         |                                |
| 25033.3                                                                                                                           | 0196-01-109 | IH 35E   | South of Mayhill Road to South of SL 288              | Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads                                                           | June 2025 (Actual)     | 2025       |                                                                                                                                                                                                   | \$123,539,232        | \$125,307,232                             | \$125,307,232                             | \$0          |                         |                                |

| 10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects<br>FY2017 - FY2026 |             |            |                                                   |                                                                                                                                                                   |                        |            |                                                                                                                                                                                                                                                                                 |                      |                                                    |                                                    |              |                         |                                |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------|------------|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------------------|----------------------------------------------------|--------------|-------------------------|--------------------------------|
| TIP Code                                                                                                                          | TxDOT CSJ   | Facility   | Limits                                            | Description                                                                                                                                                       | Let Date               | Letting FY | Comments                                                                                                                                                                                                                                                                        | Construction Low Bid | Total Funding (Cat. 2, 4, 12)                      | Category 2                                         | Category 4   | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 20115                                                                                                                             | 0081-03-047 | US 377     | South of FM 1171 to Crawford Road                 | Reconstruct and widen roadway from 2 lane to 4 lane with new sidewalks, turn lanes, a Texas U-turn, new signal installation with retiming, and a grade separation | May 2026 (Actual)      | 2026       | MPO Milestone Policy Project; Project also has \$6,108,525 of CMAQ funding; Proposing to reduce Category 2 funding due to cost savings at letting                                                                                                                               | \$117,837,901        | \$111,729,376                                      | \$18,840,942                                       | \$92,888,434 |                         |                                |
| 20118                                                                                                                             | 0081-04-025 | US 377     | IH 35E to South of FM 1830                        | Widen 2 lane to 6 lane urban divided section with sidewalk improvements                                                                                           | July 2018 (Actual)     | 2018       | Project also had \$9,237,129 2MP1, \$9,204,379 4P1, & \$2,901,189 CMAQ; Change orders covered with Category 1; Project completed in May 2021                                                                                                                                    | \$18,791,508         | \$350,000                                          | \$350,000                                          |              |                         |                                |
| 20120                                                                                                                             | 0081-03-048 | US 377     | Henrietta Creek Road to North of BS 114K          | Reconstruct and widen 2/4 to 4 lane divided urban                                                                                                                 | November 2019 (Actual) | 2020       | Project also had \$2,847,689 of Category 1 & \$1,922,275 of CMAQ; Project completed in April 2024; <b>Proposing to increase Category 2 funding to cover change orders</b>                                                                                                       | \$18,803,011         | <del>\$14,545,371</del><br><del>\$13,444,113</del> | <del>\$14,545,371</del><br><del>\$13,444,113</del> |              |                         |                                |
| 20215                                                                                                                             | 0081-04-035 | US 377     | At UP RR Overpass (0.4 miles South of IH 35E)     | Replace with 6 lane overpass (2 to 6 Lanes)                                                                                                                       | July 2018 (Actual)     | 2018       | Project also had \$2,269,248 2MP1, \$4,019,642 of 4P1, and \$2,418,314 of Category 1 funds; Change orders covered by Category 1; Project completed in May 2021                                                                                                                  | \$10,207,204         | \$1,500,000                                        | \$1,500,000                                        |              |                         |                                |
| 55104                                                                                                                             | 0135-10-057 | US 377/380 | SL 288 to US 377/US 380 Intersection              | Add raised median with left turn lanes, add right turn lanes and re-stripe for shared use                                                                         | June 2020 (Actual)     | 2020       | Also had \$95,000 local, \$2,017,722 Category 11, and \$665,000 CMAQ; Local funding was required for additional bicycle/pedestrian scope items that TxDOT did not fund; Project completed in August 2024; <b>Proposing to increase Category 2 funding to cover change order</b> | \$20,616,737         | <del>\$19,686,009</del><br><del>\$17,839,014</del> | <del>\$19,686,009</del><br><del>\$17,839,014</del> |              |                         |                                |
| 20096                                                                                                                             | 0135-10-050 | US 380     | US 377 to West of CR 26 (Collin County Line)      | Widen 4 to 6 lanes divided urban with new grade separations at FM 423, FM 720, Navo Rd., Teel Pkwy, and Legacy Drive with sidewalk improvements                   | July 2021 (Actual)     | 2021       | Project also has \$56,200,000 CMAQ and \$22,277,120 STBG                                                                                                                                                                                                                        | \$132,896,797        | \$62,367,423                                       | \$62,367,423                                       |              |                         |                                |
| 55235                                                                                                                             | 0353-02-037 | SH 114     | East of IH 35W to BUS 114K                        | Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 lane frontage roads                                                                                   | April 2023 (Actual)    | 2023       | Part of the Loop 9 Category 2/STBG trade approved by the RTC in October 2021; <b>Proposing to increase Category 2 funding to cover change orders</b>                                                                                                                            | \$68,192,321         | <del>\$72,071,082</del><br><del>\$68,192,321</del> | <del>\$72,071,082</del><br><del>\$68,192,321</del> |              |                         |                                |
| 55260                                                                                                                             | 0353-09-003 | SH 114     | BUS 114K to West of US 377                        | Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 lane frontage roads                                                                                   | April 2023 (Actual)    | 2023       |                                                                                                                                                                                                                                                                                 | \$28,239,411         | \$28,239,411                                       | \$28,239,411                                       |              |                         |                                |
| 55197                                                                                                                             | 0195-02-074 | IH 35      | US 77 (North of Denton) to South of FM 455        | Reconstruct and widen 4 to 6 lane freeway with ramp modifications and reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads            | N/A                    | N/A        | Entry is only for environmental clearance (received October 2019) and right-of-way acquisition, which is completed, so it is moving to this list; Construction is being funded under breakout projects                                                                          | N/A                  | N/A                                                |                                                    |              |                         |                                |
| 55259                                                                                                                             | 0081-13-065 | IH 35W     | Dale Earnhardt Way to FM 407                      | Construct 0 to 4/6 lane continuous frontage roads                                                                                                                 | N/A                    | N/A        | Entry is only for environmental clearance (received June 2020), which is completed, so it is moving to this list; Construction is being funded under breakout projects                                                                                                          | N/A                  | N/A                                                |                                                    |              |                         |                                |
| Total Approved Funding - Denton County                                                                                            |             |            |                                                   |                                                                                                                                                                   |                        |            |                                                                                                                                                                                                                                                                                 |                      |                                                    |                                                    |              |                         | \$1,499,938,246                |
| Ellis County Projects                                                                                                             |             |            |                                                   |                                                                                                                                                                   |                        |            |                                                                                                                                                                                                                                                                                 |                      |                                                    |                                                    |              |                         |                                |
| 11751                                                                                                                             | 1051-01-037 | FM 664     | (On Ovilla Road) from Westmoreland Road to IH 35E | Widen 2 lanes to 6 lanes urban divided including intersection improvements along Ovilla Road/FM 664 with sidewalk improvements                                    | May 2018 (Actual)      | 2018       | Project also had \$1,921,068 Category 11 & \$11,147,127 STBG; Project completed in June 2021                                                                                                                                                                                    | \$28,877,127         | \$17,100,000                                       | \$17,100,000                                       |              |                         |                                |

| <div> <div>10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects</div> <div>FY2017 - FY2026</div> </div> |             |          |                                                      |                                                                                                                                                              |                        |            |                                                                                                                                                                                                                                                                                                                                                                      |                      |                                                    |                                                    |              |                         |                                |
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| TIP Code                                                                                                                                                          | TxDOT CSJ   | Facility | Limits                                               | Description                                                                                                                                                  | Let Date               | Letting FY | Comments                                                                                                                                                                                                                                                                                                                                                             | Construction Low Bid | Total Funding (Cat. 2, 4, 12)                      | Category 2                                         | Category 4   | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 13042                                                                                                                                                             | 0048-04-094 | IH 35E   | At FM 387 (Butcher Road)                             | Reconstruct interchange; Reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads                                                    | January 2022 (Actual)  | 2022       | Funding from TIP 55092/CSJ 0048-04-090; Project also had \$4,000,000 of Category 1 funds; Project completed in May 2025                                                                                                                                                                                                                                              | \$45,984,067         | \$42,000,000                                       |                                                    | \$42,000,000 |                         |                                |
| 13034                                                                                                                                                             | 0442-03-042 | IH 35E   | At FM 664                                            | Reconstruct interchange                                                                                                                                      | February 2024 (Actual) | 2024       | Project also has \$7,627,931 of Category 11 funding and \$48,839 of local funding                                                                                                                                                                                                                                                                                    | \$79,799,197         | \$77,154,426                                       |                                                    | \$77,154,426 |                         |                                |
| 54119.6                                                                                                                                                           | 0442-03-044 | IH 35E   | Reese Drive to Dallas County Line                    | Construct interchange at Loop 9 and IH 35E                                                                                                                   | February 2024 (Actual) | 2024       | Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,796,292 of STBG funding and \$1,319,348 of Category 11 COCO funding                                                                                                                            | \$34,602,495         | \$31,586,928                                       | \$31,586,928                                       |              |                         |                                |
| 54119.3                                                                                                                                                           | 2964-12-001 | SL 9     | From IH 35E to Dallas County Line                    | Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes                                                                                       | July 2021 (Actual)     | 2021       | Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also had \$734,000 of CMAQ funding and \$1,500,000 of Category 1 funding; Category 2 funding removed and replaced with \$3,956,540 of STBG funding as part of a funding exchange to reduce the region's STBG carryover balance; Project completed in September 2025 | \$4,690,541          | \$0                                                | \$0                                                |              |                         |                                |
| 54119.4                                                                                                                                                           | 2964-12-002 | SL 9     | Dallas/Ellis County Line to Ellis/Dallas County Line | Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes                                                                                       | July 2021 (Actual)     | 2021       | Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also had \$96,000 of CMAQ funding and \$1,500,000 of Category 1 funding; Category 2 funding removed and replaced with \$4,938,800 of STBG funding as part of a funding exchange to reduce the region's STBG carryover balance; Project completed in September 2025  | \$5,034,801          | \$0                                                | \$0                                                |              |                         |                                |
| 13076                                                                                                                                                             | 2921-01-010 | Spur 394 | IH 35E to FM 877                                     | Construct 0 to 4 lane roadway at new location with new shared use path, curb ramps, grade separated pedestrian crossing, turn lanes, and signal improvements | February 2026 (Actual) | 2026       | Project in proximity to future Waxahachie ISD high school; Project also has \$5,350,240 of CMAQ funding and \$15,000,000 of STBG; <b>Part of NT MOVES BUILD Grant Local Match Partnership:</b> Proposing to remove Category 2 funding due to cost savings at letting                                                                                                 | \$18,932,077         | \$0                                                | \$0                                                |              |                         |                                |
| 55014                                                                                                                                                             | 0261-01-041 | US 67    | At Lake Ridge Parkway                                | Construct interchange                                                                                                                                        | March 2026 (Actual)    | 2026       | Related to TIP 55014.2/CSJ 0261-02-081; <b>Proposing to reduce Category 2 funding due to cost savings at letting</b>                                                                                                                                                                                                                                                 | \$37,963,186         | <del>\$37,963,186</del><br><del>\$49,310,617</del> | <del>\$37,963,186</del><br><del>\$49,310,617</del> |              |                         |                                |
| 35001                                                                                                                                                             | 0172-05-115 | US 287   | At Walnut Grove Road                                 | Construct interchange                                                                                                                                        | April 2019 (Actual)    | 2019       | Project also had \$10,330,000 of Prop 1 - Cat 4 and \$50,000 of Category 11 funding; Change orders covered by Category 11; Project completed in December 2021                                                                                                                                                                                                        | \$27,666,577         | \$17,286,577                                       |                                                    | \$17,286,577 |                         |                                |
| Total Approved Funding - Ellis County                                                                                                                             |             |          |                                                      |                                                                                                                                                              |                        |            |                                                                                                                                                                                                                                                                                                                                                                      |                      |                                                    |                                                    |              |                         | \$223,091,117                  |
| Kaufman County Projects                                                                                                                                           |             |          |                                                      |                                                                                                                                                              |                        |            |                                                                                                                                                                                                                                                                                                                                                                      |                      |                                                    |                                                    |              |                         |                                |
| 83284                                                                                                                                                             | 0751-05-001 | FM 148   | South of FM 3039 to US 175                           | Realign existing 2 lane rural undivided roadway to 2 lane rural undivided roadway                                                                            | June 2023 (Actual)     | 2023       | Includes \$5,000,000 of Kaufman County funding; \$1,792,634 of Category 11 to cover remainder of cost overrun                                                                                                                                                                                                                                                        | \$13,687,533         | \$6,894,899                                        | \$6,894,899                                        |              |                         |                                |

| 10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                |                                                                                                                                                                                                                             |                        |            |                                                                                                                                                                                                       |                                         |                                           |                                         |                                         |                         |                                |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------|----------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------|-----------------------------------------|-----------------------------------------|-------------------------|--------------------------------|
| TIP Code                                                                                                                          | TxDOT CSJ   | Facility | Limits                                         | Description                                                                                                                                                                                                                 | Let Date               | Letting FY | Comments                                                                                                                                                                                              | Construction Low Bid                    | Total Funding (Cat. 2, 4, 12)             | Category 2                              | Category 4                              | Category 12 Clear Lanes | Category 12 Strategic Priority |
| N/A                                                                                                                               | 0095-03-085 | FM 460   | at US 80                                       | Replace bridge and approaches                                                                                                                                                                                               | June 2022 (Actual)     | 2022       | Project awarded INFRA grant funding; Category 4 funding was committed as well as part of grant application; Project also has \$1,882,263 of Category 6 funding and \$3,944,904 of Category 10 funding | \$6,723,349                             | \$2,778,445                               |                                         | \$2,778,445                             |                         |                                |
| 55111.2                                                                                                                           | 2588-01-022 | FM 548   | North of US 80 to Windmill Farms Blvd          | Widen and reconstruct 2 lane rural to 6 lane urban divided                                                                                                                                                                  | March 2025 (Actual)    | 2025       |                                                                                                                                                                                                       | <del>\$81,127,417</del><br>\$80,359,417 | \$81,127,417                              | \$81,127,417                            |                                         |                         |                                |
| 53086                                                                                                                             | 0095-03-080 | US 80    | Lawson Rd. (Dallas/Kaufman C/L) to FM 460      | Reconstruct and widen 4 to 6 mainlanes and reconstruct and widen 2/4 lane discontinuous frontage roads to 4/6 lane continuous frontage roads                                                                                | June 2022 (Actual)     | 2022       | Project also has \$1,000,000 of Category 1 funding; Costs have increased since letting                                                                                                                | \$116,810,288                           | \$116,810,288                             |                                         | \$116,810,288                           |                         |                                |
| 51460                                                                                                                             | 0197-03-054 | US 175   | FM 148 to CR 4106 in Crandall                  | Construct new 2 lane frontage roads; Convert existing frontage road from 2 lane, 2-way to 2 lane, 1-way frontage road and ramp modifications                                                                                | October 2020 (Actual)  | 2021       | Project also had \$253,983 of Category 11 funding; Project completed in September 2023                                                                                                                | \$13,179,601                            | \$12,925,618                              | \$12,925,618                            |                                         |                         |                                |
| 55134                                                                                                                             | 0197-03-074 | US 175   | Dallas County Line to West of FM 1389          | Ramp modifications, mill and inlay existing frontage roads                                                                                                                                                                  | October 2020 (Actual)  | 2021       | Project also had \$1,000,000 of Category 1 funding for cost overruns; Project completed in December 2021                                                                                              | \$1,238,789                             | \$1,238,789                               | \$1,238,789                             |                                         |                         |                                |
| 13077                                                                                                                             | 0197-03-078 | US 175   | West of FM 148 Bypass to East of FM 148 Bypass | Construct new interchange at FM 148                                                                                                                                                                                         | June 2023 (Actual)     | 2023       | Project also has \$3,662,623 of Category 11 funding                                                                                                                                                   | \$43,212,466                            | \$39,549,843                              | \$39,549,843                            |                                         |                         |                                |
| Total Approved Funding - Kaufman County                                                                                           |             |          |                                                |                                                                                                                                                                                                                             |                        |            |                                                                                                                                                                                                       |                                         |                                           |                                         |                                         |                         |                                |
| Rockwall County Projects                                                                                                          |             |          |                                                |                                                                                                                                                                                                                             |                        |            |                                                                                                                                                                                                       |                                         |                                           |                                         |                                         |                         |                                |
| 83221                                                                                                                             | 1015-01-024 | FM 549   | SH 205 to SH 276                               | Reconstruct and widen 2 lane to 4 lane roadway with new shared use path and intersection improvements                                                                                                                       | February 2026 (Actual) | 2026       | Project also has \$5,987,882 of CMAQ funding;<br>Proposing to reduce Category 4 funding due to cost savings at letting                                                                                | \$29,962,034                            | <del>\$23,974,152</del><br>\$46,491,402   |                                         | <del>\$23,974,152</del><br>\$46,491,402 |                         |                                |
| 83222                                                                                                                             | 1015-01-023 | FM 3549  | IH 30 to North of SH 66                        | Widen from 2 lane rural to 4 lane urban divided section with sidewalk improvements                                                                                                                                          | May 2018 (Actual)      | 2018       | Project also had \$925,000 of Prop 1 - Cat 2 and \$40,000 of CMAQ; Change orders covered by Category 11; Project completed in August 2021                                                             | \$9,290,063                             | \$8,325,063                               | \$8,325,063                             |                                         |                         |                                |
| 13036                                                                                                                             | 0009-12-219 | IH 30    | SH 205 to West of FM 2642 (Hunt County Line)   | Reconstruct & widen 4 to 6 main lanes; Reconstruct & widen 4 to 4/6 lane continuous frontage roads; Construct new & reconstruct existing interchanges; Ramp modifications; Pedestrian improvements                          | June 2023 (Actual)     | 2023       | Project also has \$50,000,000 of CMAQ funds;<br>Proposing to increase Category 2 funding to cover change orders                                                                                       | \$342,870,407                           | <del>\$295,770,547</del><br>\$295,320,406 | <del>\$89,512,854</del><br>\$89,062,713 |                                         | \$206,257,693           |                                |
| 55195                                                                                                                             | 0009-12-220 | IH 30    | Dalrock Road to East of Horizon Road           | Construct 0/4 to 4/6 lane frontage roads; Reconstruct Horizon Road interchange and ramp modifications                                                                                                                       | October 2022 (Actual)  | 2023       |                                                                                                                                                                                                       | \$199,292,314                           | \$199,292,314                             |                                         | \$32,045,599                            | \$167,246,715           |                                |
| 55221                                                                                                                             | 0009-12-215 | IH 30    | Dalrock Road to SH 205                         | Add shoulder; Reconstruct and widen 6 general purpose lane to 8 general purpose lane; Reconstruct 4/6 discontinuous frontage road lanes to 4/6 continuous frontage road lanes; Ramp modifications and interchange at FM 740 | October 2022 (Actual)  | 2023       | Proposing to increase Category 2 funding to cover change orders                                                                                                                                       | \$113,230,273                           | <del>\$113,842,769</del><br>\$113,230,273 | <del>\$67,605,372</del><br>\$66,992,876 |                                         | \$46,237,397            |                                |

| 10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                             |                                                                                                                           |                        |            |                                                                                                                                                                                         |                      |                               |                 |                 |                         |                                |
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| TIP Code                                                                                                                          | TxDOT CSJ   | Facility | Limits                                                      | Description                                                                                                               | Let Date               | Letting FY | Comments                                                                                                                                                                                | Construction Low Bid | Total Funding (Cat. 2, 4, 12) | Category 2      | Category 4      | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 55222                                                                                                                             | 0009-12-221 | IH 30    | Dalrock Road (Rockwall County Line) to East of Dalrock Road | Transition from Dalrock Interchange including reconstruction of existing 4 to 4 lane frontage roads and ramps             | March 2021 (Actual)    | 2021       | Project also had \$1,000,000 of Category 1 funding for potential cost overruns; Project completed in May 2025                                                                           | \$8,124,858          | \$7,000,000                   |                 | \$7,000,000     |                         |                                |
| 2998                                                                                                                              | 1290-02-017 | SH 276   | SH 205 to FM 549                                            | Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)                                                   | April 2018 (Actual)    | 2018       | Project also had \$1,358,000 of CMAQ and \$992,442 of Category 1; Change orders covered by Category 1; Project completed in February 2021                                               | \$17,257,442         | \$14,900,000                  | \$14,900,000    |                 |                         |                                |
| 55096                                                                                                                             | 1290-03-027 | SH 276   | FM 549 to East of FM 549                                    | Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)                                                   | April 2018 (Actual)    | 2018       | Category 1 funds used to cover overruns; Project completed in February 2021                                                                                                             | \$719,165            | \$719,165                     | \$719,165       |                 |                         |                                |
| Total Approved Funding - Rockwall County                                                                                          |             |          |                                                             |                                                                                                                           |                        |            |                                                                                                                                                                                         |                      |                               |                 |                 |                         | \$663,824,010                  |
| Various County Projects                                                                                                           |             |          |                                                             |                                                                                                                           |                        |            |                                                                                                                                                                                         |                      |                               |                 |                 |                         |                                |
| 11618.2                                                                                                                           | 0918-00-341 | VA       | Regional Mobility Assistance Patrol (Dallas District)       | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | February 2023 (Actual) | 2023       | Additional funds paying for a proposed expansion of this program; Includes \$4,387,500 of STBG; Project completed in January 2024                                                       | \$6,084,000          | \$1,696,500                   |                 |                 |                         | \$1,696,500                    |
| 11618.2                                                                                                                           | 0918-00-342 | VA       | Regional Mobility Assistance Patrol (Dallas District)       | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | April 2024 (Actual)    | 2024       | Additional funds paying for a proposed expansion of this program; Includes \$4,575,000 of STBG; Project completed in June 2025                                                          | \$5,270,400          | \$2,013,000                   |                 |                 |                         | \$2,013,000                    |
| 11618.2                                                                                                                           | 0918-00-362 | VA       | Regional Mobility Assistance Patrol (Dallas District)       | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | June 2025 (Actual)     | 2025       | Additional funds paying for a proposed expansion of this program; Includes \$4,725,000 of STBG; Project was awarded \$2,331,000 of Category 12 Strategic Priority funds in the 2022 UTP | \$7,056,000          | \$2,331,000                   |                 |                 |                         | \$2,331,000                    |
| Total Approved Funding - Various County                                                                                           |             |          |                                                             |                                                                                                                           |                        |            |                                                                                                                                                                                         |                      |                               |                 |                 |                         | \$6,040,500                    |
| Total Category 2, 4, and 12 Funding                                                                                               |             |          |                                                             |                                                                                                                           |                        |            |                                                                                                                                                                                         |                      | \$6,822,539,164               | \$3,050,461,371 | \$1,467,772,537 | \$1,712,117,895         | \$592,187,361                  |

| Project Lettings |                 |                 |                 |
|------------------|-----------------|-----------------|-----------------|
|                  | Category 2      | Category 4      | Category 12     |
| 2016             | \$0             | \$2,746,785     | \$0             |
| 2018             | \$77,224,659    | \$58,602,834    | \$0             |
| 2019             | \$508,964,686   | \$192,286,577   | \$442,115,800   |
| 2020             | \$86,058,682    | \$0             | \$315,230,340   |
| 2021             | \$378,996,059   | \$176,584,658   | \$242,956,591   |
| 2022             | \$227,307,001   | \$162,938,444   | \$26,862,296    |
| 2023             | \$439,177,001   | \$71,525,589    | \$421,438,305   |
| 2024             | \$154,904,547   | \$526,717,319   | \$556,557,907   |
| 2025             | \$1,094,509,720 | \$159,507,745   | \$299,144,017   |
| 2026             | \$45,355,830    | \$116,862,586   | \$0             |
| Total            | \$3,050,461,371 | \$1,467,772,537 | \$2,304,305,256 |

| 10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                          |                                                                                                                                                                                                                                                                                                                      |                      |            |                                                                                                                                                                                                                                                                                                                 |                         |                                         |                                       |                                         |                         |                                |
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| TIP Code                                                                                                                              | TxDOT CSJ   | Facility | Limits                                                   | Description                                                                                                                                                                                                                                                                                                          | Let Date             | Letting FY | Comments                                                                                                                                                                                                                                                                                                        | Construction Low Bid    | Total Funding (Cat. 2, 4, 12)           | Category 2                            | Category 4                              | Category 12 Clear Lanes | Category 12 Strategic Priority |
| Denton County Projects                                                                                                                |             |          |                                                          |                                                                                                                                                                                                                                                                                                                      |                      |            |                                                                                                                                                                                                                                                                                                                 |                         |                                         |                                       |                                         |                         |                                |
| 54068                                                                                                                                 | 3559-01-004 | SH 170   | Tarrant County Line to SH 114 Interchange                | Restripe 2 to 4 main lanes and ramp modifications                                                                                                                                                                                                                                                                    | June 2020 (Actual)   | 2020       | Part of the 2022 SE Connector Category 2/STBG trade; Project also had \$4,971,784 of CMAQ funding; Work was completed under TIP 54088/CSJ 3559-02-007, which was completed in March 2024                                                                                                                        | \$1,000,000             | \$0                                     |                                       |                                         |                         | \$0                            |
| Total Approved Funding - Denton County                                                                                                |             |          |                                                          |                                                                                                                                                                                                                                                                                                                      |                      |            |                                                                                                                                                                                                                                                                                                                 |                         |                                         |                                       |                                         |                         | \$0                            |
| Hood County Projects                                                                                                                  |             |          |                                                          |                                                                                                                                                                                                                                                                                                                      |                      |            |                                                                                                                                                                                                                                                                                                                 |                         |                                         |                                       |                                         |                         |                                |
| 54114                                                                                                                                 | 0080-11-001 | US 377   | Johnson/Hood County Line to South of SH 171              | Construct 0 to 4 lane divided roadway with interchange at US 377 and BU 377; Grade separation at FWWR and SH 171                                                                                                                                                                                                     | August 2018 (Actual) | 2018       | Category 2 funds for this project were exchanged for Category 7 due to increased cash flow capacity at the federal level; Project also had \$11,000,000 in local funding from Hood County; Project completed in November 2024                                                                                   | \$46,969,449            | \$0                                     | \$0                                   |                                         |                         |                                |
| Total Approved Funding - Hood County                                                                                                  |             |          |                                                          |                                                                                                                                                                                                                                                                                                                      |                      |            |                                                                                                                                                                                                                                                                                                                 |                         |                                         |                                       |                                         |                         | \$0                            |
| Johnson County Projects                                                                                                               |             |          |                                                          |                                                                                                                                                                                                                                                                                                                      |                      |            |                                                                                                                                                                                                                                                                                                                 |                         |                                         |                                       |                                         |                         |                                |
| 13040                                                                                                                                 | 0747-05-043 | FM 157   | Main Street from 8th Street to North of County Road 108B | Rehab 2 lane to 2 lane roadway with sidewalks and turn lanes                                                                                                                                                                                                                                                         | May 2026 (Actual)    | 2026       | Project split out from TIP 13041/CSJ 0747-05-042; <del>Project also has \$625,530 of Category 11 District Discretionary funding</del> ; Proposing to reduce Category 2 funding due to cost savings at letting                                                                                                   | \$2,625,530             | <del>\$2,625,530</del><br>\$3,567,899   | <del>\$2,625,530</del><br>\$3,567,899 |                                         |                         |                                |
| 13040.1                                                                                                                               | 0747-08-002 | FM 157   | Main Street from 8th Street to North of County Road 108B | Construct 0 to 2 lane urban roadway and intersection improvements at FM 157 and Student Drive                                                                                                                                                                                                                        | May 2026 (Actual)    | 2026       | Project split out from TIP 13040/CSJ 0747-05-043; Proposing to reduce Category 2 funding due to cost savings at letting                                                                                                                                                                                         | \$5,059,581             | <del>\$5,059,581</del><br>\$6,424,015   | <del>\$5,059,581</del><br>\$6,424,015 |                                         |                         |                                |
| 13041                                                                                                                                 | 0747-05-042 | FM 157   | US 67 to 8th Street                                      | Reconstruct rural 2 lane to urban 2 lane with sidewalks and turn lanes                                                                                                                                                                                                                                               | May 2026 (Actual)    | 2026       | Proposing to reduce Category 2 funding due to cost savings at letting; <b>Project also has \$1,483,423 of local funding</b>                                                                                                                                                                                     | \$9,493,380             | <del>\$8,009,956</del><br>\$9,773,279   | <del>\$8,009,956</del><br>\$9,773,279 |                                         |                         |                                |
| 13046                                                                                                                                 | 0014-03-088 | IH 35W   | Bethesda Rd to Asher Rd                                  | Reconstruct interchange at FM 917                                                                                                                                                                                                                                                                                    | July 2026 (Actual)   | 2026       | <b>Proposing to reduce Category 4 funding due to cost savings at letting</b>                                                                                                                                                                                                                                    | <del>\$64,599,552</del> | <del>\$64,599,552</del><br>\$84,000,000 |                                       | <del>\$64,599,552</del><br>\$84,000,000 |                         |                                |
| 14063                                                                                                                                 | 0019-01-146 | SH 174   | North of Elk Drive to Wicker Hill Road                   | Reconstruct and widen from 4 to 6 lanes rural divided with sidewalks                                                                                                                                                                                                                                                 | June 2026 (Actual)   | 2026       | Part of the 2022 SE Connector Category 2/STBG exchange; \$6,510,000 of STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update; Project also has \$900,000 of CMAQ funding and \$22,179,782 of STBG funding | <del>\$20,462,334</del> | \$6,510,000                             | \$6,510,000                           |                                         |                         |                                |
| 13060                                                                                                                                 | 0172-10-013 | US 287   | Tarrant County Line to Lone Star Road/FM 157             | Construct freeway auxiliary lanes, new 0 to 2 lane frontage roads, ramps, Texas U-turn at Lone Star Bridge and widen from 2 to 3 lanes, Lone Star Road widen 2 to 3 lanes, shared use path, intersection improvements at US 287 and Lone Star Road/FM 157, retaining wall, drainage structure, sidewalks and signals | August 2021 (Actual) | 2021       | Category 2 funding previously removed and replaced with \$22,800,000 of STBG funding to help reduce regional carryover balance; Project completed in April 2026                                                                                                                                                 | \$17,554,206            | \$0                                     | \$0                                   |                                         |                         |                                |

| 10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                     |                                                                                                                                                                                                                                                   |                         |            |                                                                                                                                                                                                                                                                                                                                              |                      |                                         |                                         |                                         |                         |                                |
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| TIP Code                                                                                                                              | TxDOT CSJ   | Facility | Limits                                              | Description                                                                                                                                                                                                                                       | Let Date                | Letting FY | Comments                                                                                                                                                                                                                                                                                                                                     | Construction Low Bid | Total Funding (Cat. 2, 4, 12)           | Category 2                              | Category 4                              | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 54125                                                                                                                                 | 0080-12-001 | US 377   | North of SH 171 to Johnson/Hood County Line         | Construct 0 to 4 lane divided roadway with an interchange at US 377 and BU 377                                                                                                                                                                    | August 2018 (Actual)    | 2018       | Project split out from TIP 54114/CSJ 0080-11-001 in Hood County; Project also had \$10,750,000 of Category 12 (425) funds; Project completed in January 2026; <u>Proposing to reduce Category 2 funding to match amount charged to date</u>                                                                                                  | \$13,744,381         | <del>\$3,950,000</del><br>\$2,994,380   | <del>\$3,950,000</del><br>\$2,994,380   |                                         |                         |                                |
| Total Approved Funding - Johnson County                                                                                               |             |          |                                                     |                                                                                                                                                                                                                                                   |                         |            |                                                                                                                                                                                                                                                                                                                                              |                      |                                         |                                         |                                         |                         | \$89,798,999                   |
| Parker County Projects                                                                                                                |             |          |                                                     |                                                                                                                                                                                                                                                   |                         |            |                                                                                                                                                                                                                                                                                                                                              |                      |                                         |                                         |                                         |                         |                                |
| 14012                                                                                                                                 | 0313-02-057 | FM 51    | North of Cottondale Road to Texas Drive             | Widen 2 lane roadway to 3 lanes urban; intersection improvements including turn lanes and new signal improvements                                                                                                                                 | May 2019 (Actual)       | 2019       | Flooding issue; Project also had \$3,650,000 of Category 5 and \$900,000 of Category 7 funds; <del>Cost overruns were covered with Category 1 funds;</del> <u>Category 1 funding to cover remaining construction costs;</u> Project completed in January 2024; <u>Proposing to reduce Category 2 funding to match amount charged to date</u> | \$21,057,907         | <del>\$12,000,000</del><br>\$11,818,145 | <del>\$12,000,000</del><br>\$11,818,145 |                                         |                         |                                |
| 14042                                                                                                                                 | 0717-01-025 | FM 113   | Old Millsap Road to North of Old Millsap Road       | Realign FM 113 (2 to 2 lanes)                                                                                                                                                                                                                     | September 2025 (Actual) | 2026       | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,400,000 of Category 11 funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)                                                                                                 | \$1,351,259          | \$600,000                               | \$600,000                               |                                         |                         |                                |
| 14012.1                                                                                                                               | 0171-03-070 | SH 199   | North of Ash Street to North of Old Springtown Road | Reconstruct roadway and intersection improvements                                                                                                                                                                                                 | May 2019 (Actual)       | 2019       | Project split out from TIP 14012/CSJ 0313-02-057; Grouped project; Fully funded with Category 1 funds; Project completed in January 2024                                                                                                                                                                                                     | \$2,303,163          | \$0                                     | \$0                                     |                                         |                         |                                |
| 13061                                                                                                                                 | 0008-03-094 | IH 20    | IH 20/IH 30 Split to Tarrant/Parker County Line     | Construct interchange at Walsh Ranch Parkway including auxiliary lanes                                                                                                                                                                            | May 2023 (Actual)       | 2023       |                                                                                                                                                                                                                                                                                                                                              | \$28,293,108         | \$28,293,108                            |                                         | \$28,293,108                            |                         |                                |
| 13061.1                                                                                                                               | 0008-03-133 | IH 20    | FM 1187/FM 3325 to IH 20/IH 30 Split                | Reconstruct 2 lane continuous to 2 lane continuous frontage roads, construct shared use path, construct new ramps on IH 20 between FM 1187/FM 3325 and IH 30, lower IH 20 main lanes at FM 1187/FM 3325 & westbound IH 20, lower IH 30 main lanes | May 2024 (Actual)       | 2024       | Project also has \$500,000 of Category 7 funds to cover change order for IH 30 at future UTA West campus deceleration ramp; <u>Proposing to reduce Category 4 due to cost savings at letting</u>                                                                                                                                             | \$57,093,262         | <del>\$77,000,000</del><br>\$57,093,262 | \$25,000,000                            | <del>\$52,000,000</del><br>\$32,093,262 |                         |                                |
| 13062                                                                                                                                 | 1068-05-014 | IH 30    | IH 20/IH 30 Split to Tarrant/Parker County Line     | Lower the mainlanes under Walsh Ranch Pkwy at IH 30 (No change to capacity)                                                                                                                                                                       | May 2024 (Actual)       | 2024       | Grouped project; <u>Proposing to reduce Category 4 due to cost savings at letting</u>                                                                                                                                                                                                                                                        | \$40,390,214         | <del>\$40,000,000</del><br>\$40,390,214 | \$26,500,000                            | <del>\$21,500,000</del><br>\$13,890,214 |                         |                                |
| Total Approved Funding - Parker County                                                                                                |             |          |                                                     |                                                                                                                                                                                                                                                   |                         |            |                                                                                                                                                                                                                                                                                                                                              |                      |                                         |                                         |                                         |                         | \$138,194,729                  |
| Tarrant County Projects                                                                                                               |             |          |                                                     |                                                                                                                                                                                                                                                   |                         |            |                                                                                                                                                                                                                                                                                                                                              |                      |                                         |                                         |                                         |                         |                                |
| 11244.1                                                                                                                               | 0718-02-045 | FM 156   | US 81/287 to Watauga Road (McElroy)                 | Reconstruct and widen 2 lane to 4 lane divided                                                                                                                                                                                                    | August 2018 (Actual)    | 2018       | Category 2 funds for this project were exchanged for Category 7 due to increased cash flow capacity at the federal level; Project already had \$13,109,245 of Category 7 before this change; TxDOT wants to keep remainder for potential change orders; Project completed in April 2026                                                      | \$48,600,000         | \$0                                     | \$0                                     |                                         |                         |                                |
| 21024                                                                                                                                 | 0718-02-076 | FM 156   | At Industrial Blvd                                  | Construct intersection improvements including left and right turn lanes and sidewalks                                                                                                                                                             | May 2025 (Actual)       | 2025       | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$3,062,272 of CMAQ funding and Category 1 funding being used for the remainder; <u>Proposing to reduce Category 2 funding to match amount charged to date</u>                                                                                                      | \$6,426,835          | <del>\$3,364,563</del><br>\$2,854,325   | <del>\$3,364,563</del><br>\$2,854,325   |                                         |                         |                                |

| 10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                                              |                                                                                                                                                                                                                                                                                     |                         |            |                                                                                                                                                                                                                                                                              |                      |                                             |                                             |               |                         |                                |
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| TIP Code                                                                                                                              | TxDOT CSJ   | Facility | Limits                                                                       | Description                                                                                                                                                                                                                                                                         | Let Date                | Letting FY | Comments                                                                                                                                                                                                                                                                     | Construction Low Bid | Total Funding (Cat. 2, 4, 12)               | Category 2                                  | Category 4    | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 13061.2                                                                                                                               | 0008-16-044 | IH 20    | Tarrant/Parker County Line to Markum Ranch Road                              | Construct new IH 20 interchange at Minor 1/Bentley Road (including auxiliary lanes)                                                                                                                                                                                                 | May 2023 (Actual)       | 2023       |                                                                                                                                                                                                                                                                              | \$26,105,384         | \$26,515,384                                | \$6,875,000                                 | \$19,640,384  |                         |                                |
| 55182                                                                                                                                 | 0008-16-042 | IH 20    | Bryant Irvin Road to Winscott Road                                           | Construct 1 auxiliary lane in each direction and ramp modification                                                                                                                                                                                                                  | April 2020 (Actual)     | 2020       | Project completed in February 2025                                                                                                                                                                                                                                           | \$20,961,182         | \$23,000,000                                |                                             | \$23,000,000  |                         |                                |
| 13003                                                                                                                                 | 1068-01-214 | IH 30    | SS 580 (East of Linkcrest Drive) to IH 820                                   | Reconstruct and widen 4 to 6 main lanes; Reconstruct and widen 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange and westbound exit ramp to Academy Blvd                                                                          | July 2024 (Actual)      | 2024       | \$35,000,000 of the Category 2 funding offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068); Category 1 funding for cost overruns                                                                                                                                        | \$261,399,462        | \$261,399,462                               | \$66,000,000                                | \$145,399,462 | \$50,000,000            |                                |
| 55041.1                                                                                                                               | 0008-13-250 | IH 820   | Ramey Ave to Brentwood Stair Road                                            | Reconstruct and widen freeway from 4/8 to 8 main lanes and 4/6 discontinuous frontage road lanes to 4/6 continuous frontage road lanes and remove 4 to 0 collector distributor lanes; Add shared-use path and sidewalks                                                             | February 2023 (Actual)  | 2023       | Part of the Southeast Connector project; Category 2 funds previously transferred from several projects (TIP 13070/CSJ 0135-15-002, TIP 13067/CSJ 0135-02-065, and TIP 13033.5/CSJ 0196-01-113) to this project in order to fully fund it (2022 10-Year Plan Update/2023 UTP) | \$451,409,000        | \$451,409,000                               | \$451,409,000                               |               |                         |                                |
| 21022                                                                                                                                 | 0008-13-248 | IH 820   | at Trinity Railway Express Line from North of Trinity Blvd to South of SH 10 | Reconstruct northbound 2 to 2 general purpose lanes and approaches                                                                                                                                                                                                                  | May 2023 (Actual)       | 2023       | Part of the US 287 Category 2/STBG trade approved by the RTC in October 2021; Project completed in September 2025; <b>Proposing to increase Category 2 funding to match amount charged to date</b>                                                                           | \$19,092,215         | <del>\$19,092,215</del> <b>\$19,431,431</b> | <del>\$19,092,215</del> <b>\$19,431,431</b> |               |                         |                                |
| 13006                                                                                                                                 | 0353-03-100 | SH 114   | FM 1938 to Dove Road                                                         | Construct 0 to 2 lane eastbound frontage road from FM 1938 to Solana/Kirkwood with the addition of auxiliary lanes & construct 0 to 2 lane westbound & 0 to 2 lane eastbound frontage roads from Solana/ Kirkwood to Dove with the addition of auxiliary lanes & ramp modifications | July 2020 (Actual)      | 2020       | Local contribution of \$3,000,000 by the City of Southlake; Project completed in April 2026; <b>Proposing to reduce Category 2 funding to match amount charged to date</b>                                                                                                   | \$31,413,964         | <del>\$33,000,000</del> <b>\$28,910,909</b> | <del>\$33,000,000</del> <b>\$28,910,909</b> |               |                         |                                |
| 13007                                                                                                                                 | 0364-01-147 | SH 121   | Stars and Stripes Blvd to South of IH 635                                    | Construct IH 635 and FM 2499 deferred connections                                                                                                                                                                                                                                   | March 2018 (Actual)     | 2018       | Design-build; Project also had \$1,600,000 of Category 1 funding; Project completed in August 2021                                                                                                                                                                           | \$371,600,000        | \$370,000,000                               |                                             |               | \$370,000,000           |                                |
| 13049                                                                                                                                 | 0364-01-148 | SH 121   | Glade Road to SH 183                                                         | Interim operational bottleneck improvement, ITS, and illumination                                                                                                                                                                                                                   | September 2018 (Actual) | 2019       | Also had \$1,600,000 of STBG funds & \$1,800,000 of Category 1 funds; Cat 2 funds replaced with \$25,000,000 of Cat 7 funds; Project completed in December 2020                                                                                                              | \$16,964,773         | \$0                                         | \$0                                         |               |                         |                                |
| 54088                                                                                                                                 | 3559-02-007 | SH 170   | IH 35W to Denton County Line                                                 | Construct 0 to 4 mainlanes                                                                                                                                                                                                                                                          | June 2020 (Actual)      | 2020       | Project completed in March 2024                                                                                                                                                                                                                                              | \$98,999,997         | \$113,106,349                               |                                             |               |                         | \$113,106,349                  |
| 13066                                                                                                                                 | 0094-01-032 | SH 183   | At UP RR & UP RR Spur                                                        | Replace railroad underpass                                                                                                                                                                                                                                                          | March 2023 (Actual)     | 2023       | Project also has \$12,000,000 of Category 6 Bridge funding                                                                                                                                                                                                                   | \$26,588,577         | \$18,594,527                                | \$18,594,527                                |               |                         |                                |
| 55173                                                                                                                                 | 0171-05-097 | SH 199   | South end of Lake Worth Bridge to Azle Avenue                                | Construct 0 to 6 lane freeway, construct bridges over SH 199                                                                                                                                                                                                                        | June 2020 (Actual)      | 2020       | Cost overrun post letting                                                                                                                                                                                                                                                    | \$5,929,113          | \$22,000,000                                |                                             | \$22,000,000  |                         |                                |

| 10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects<br>FY2017 - FY2026 |             |              |                                                    |                                                                                                                                                                              |                        |            |                                                                                                                                                                                                                                                                                                                       |                      |                                           |                                         |              |                         |                                |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------|-----------------------------------------|--------------|-------------------------|--------------------------------|
| TIP Code                                                                                                                              | TxDOT CSJ   | Facility     | Limits                                             | Description                                                                                                                                                                  | Let Date               | Letting FY | Comments                                                                                                                                                                                                                                                                                                              | Construction Low Bid | Total Funding (Cat. 2, 4, 12)             | Category 2                              | Category 4   | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 55176                                                                                                                                 | 0171-04-050 | SH 199       | North of FM 1886 to South end of Lake Worth Bridge | Reconstruct & widen 4 lane arterial to 6 lane freeway; Reconstruct 4 lane to 4 lane frontage roads; Construct bridges over Lake Worth & traffic management system            | June 2020 (Actual)     | 2020       | Proposing to reduce Category 2 funding to match amount charged to date                                                                                                                                                                                                                                                | \$97,837,881         | <del>\$111,406,446</del><br>\$113,999,400 | <del>\$42,413,446</del><br>\$45,006,400 | \$68,993,000 |                         |                                |
| 51346                                                                                                                                 | 2266-02-086 | SH 360       | North of E. Abram Street to IH 20 Interchange      | Reconstruct and widen from 6 to 8 lanes                                                                                                                                      | February 2018 (Actual) | 2018       | Project completed in April 2021                                                                                                                                                                                                                                                                                       | \$53,391,000         | \$56,300,000                              | \$56,300,000                            |              |                         |                                |
| 11572                                                                                                                                 | 0902-48-579 | US 81/US 287 | at FM 3479/Harmon Rd/North Tarrant Parkway         | Construct North Tarrant Parkway over US 81 with turnaround on eastside; Construct Harmon Rd over US 81                                                                       | August 2026            | 2026       | MPO Milestone Policy Project (letting deadline of end of CY2026; Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,653,702 of local funding; STBG funds were exchanged for Category 2 funding in 2022 10-Year Plan Update (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) | TBD                  | \$23,402,377                              | \$23,402,377                            |              |                         |                                |
| 53029                                                                                                                                 | 0014-15-033 | US 81        | North of Harmon Road to North of IH 35W            | Reconstruct 2 to 2 lane northbound frontage road                                                                                                                             | August 2026            | 2026       | MPO Milestone Policy Project (letting deadline of end of CY2026); Project also has \$6,016,331 of STBG funding                                                                                                                                                                                                        | TBD                  | \$4,783,669                               | \$4,783,669                             |              |                         |                                |
| 53030                                                                                                                                 | 0014-15-034 | US 81        | North of Harmon Road to North of IH 35W            | Reconstruct 2 lane one way to 2 lane one way southbound frontage road                                                                                                        | August 2026            | 2026       | MPO Milestone Policy Project (letting deadline of end of CY2026); Project also has \$7,227,821 of STBG funding                                                                                                                                                                                                        | TBD                  | \$11,838,179                              | \$11,838,179                            |              |                         |                                |
| 53031                                                                                                                                 | 0014-15-035 | US 81        | North of Harmon Road to North of IH 35W            | Reconstruct northbound and southbound exit ramp to Harmon Road/North Tarrant Parkway and southbound entrance ramp from Harmon Road                                           | August 2026            | 2026       | MPO Milestone Policy Project (letting deadline of end of CY2026)                                                                                                                                                                                                                                                      | TBD                  | \$1,838,179                               | \$1,838,179                             |              |                         |                                |
| 53032                                                                                                                                 | 0014-15-036 | US 81        | North of FM 3479 to North of IH 35W Interchange    | Construct auxiliary lane for northbound exit to North Tarrant Parkway; Auxiliary lane for southbound entrance from North Tarrant Pkwy                                        | August 2026            | 2026       | MPO Milestone Policy Project (letting deadline of end of CY2026)                                                                                                                                                                                                                                                      | TBD                  | \$18,856,480                              | \$18,856,480                            |              |                         |                                |
| 13059                                                                                                                                 | 0172-09-037 | US 287       | Union Pacific Railroad to Johnson County Line      | Construct freeway auxiliary lanes, construct 0/4 to 4 frontage road lanes, Texas U-turn, retaining walls, drainage structures, sidewalks, and signalization                  | August 2021 (Actual)   | 2021       | Category 2 funding previously removed and replaced with \$11,250,000 of STBG funding to help reduce regional carryover balance; Project also had \$1,000,000 of Category 1 funds; Project completed in April 2026                                                                                                     | \$12,193,894         | \$0                                       | \$0                                     |              |                         |                                |
| 55041                                                                                                                                 | 0008-13-125 | IH 820       | IH 20 to Ramey Ave                                 | Reconstruct and widen freeway from 4/8 to 8/14 main lanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks | February 2022 (Actual) | 2022       | Project is part of the Southeast Connector; Design-Build project; Project also has \$106,400,000 of Design-Build funding; <del>Proposing to reduce Category 2 funding to</del> match amount charged to date                                                                                                           | \$575,822,671        | <del>\$467,448,697</del><br>\$469,422,670 | <del>\$37,846,697</del><br>\$39,820,670 |              | \$429,602,000           |                                |
| 55042                                                                                                                                 | 0172-09-028 | US 287       | IH 20 Interchange to Sublett Road                  | Reconstruct and widen 4 to 6 general purpose lanes and 4/6 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes, and add shared-use path and sidewalks | February 2022 (Actual) | 2022       | Project is part of the Southeast Connector; Design-build project; Project also has \$6,400,000 of Design-Build funding                                                                                                                                                                                                | \$36,400,000         | \$30,000,000                              |                                         | \$30,000,000 |                         |                                |

| 10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                         |                                                                                                                                                                                                                                                                  |                        |            |                                                                                                                                                                                                                                                                                                                  |                      |                                                  |                                                  |               |                         |                                |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------|--------------------------------------------------|---------------|-------------------------|--------------------------------|
| TIP Code                                                                                                                              | TxDOT CSJ   | Facility | Limits                                                  | Description                                                                                                                                                                                                                                                      | Let Date               | Letting FY | Comments                                                                                                                                                                                                                                                                                                         | Construction Low Bid | Total Funding (Cat. 2, 4, 12)                    | Category 2                                       | Category 4    | Category 12 Clear Lanes | Category 12 Strategic Priority |
| 55044                                                                                                                                 | 0172-06-080 | US 287   | IH 820 to Village Creek Road                            | Reconstruct 6 to 6 mainlanes plus auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 continuous frontage road lanes; Add shared-use path and sidewalks                                                                                              | February 2022 (Actual) | 2022       | Project is part of the Southeast Connector; Design-build project; Project also has \$19,600,000 of Design-Build funding                                                                                                                                                                                          | \$109,474,141        | \$89,874,140                                     | \$49,874,140                                     | \$40,000,000  |                         |                                |
| 55043                                                                                                                                 | 2374-05-066 | IH 20    | IH 820 to Little Road                                   | Reconstruct & widen from 8/10 to 10 general purpose lanes, 4/6 discontinuous frontage road lanes to 4/8 discontinuous frontage road lanes, 0 to 8 collector distributor lanes (from IH 820 to US 287) and add shared-use path and sidewalks                      | February 2022 (Actual) | 2022       | Split from IH 20 from US 287 to Park Springs Blvd; Project is part of the Southeast Connector project; Project a part of the 2022 Category 2/STBG trade; Project also has \$97,873,821 of STBG funding and \$190,400,000 of Design-Build funding; <b>Proposing to reduce Category 2 funding to match low bid</b> | \$726,945,646        | <del>\$536,545,646</del><br><b>\$438,671,824</b> | <del>\$330,215,646</del><br><b>\$232,341,824</b> | \$153,000,000 |                         | \$53,330,000                   |
| 55045                                                                                                                                 | 0008-13-206 | IH 20    | IH 20/IH 820 Interchange to Forest Hill Drive           | Reconstruct and widen 8 to 12 mainlanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes and add shared-use path and sidewalks                                                                                                    | February 2022 (Actual) | 2022       | Project is part of the Southeast Connector; Project also has \$27,200,000 of Design-Build funding                                                                                                                                                                                                                | \$142,692,716        | \$115,402,715                                    | \$115,402,715                                    |               |                         |                                |
| 11251.2                                                                                                                               | 0008-14-059 | IH 820   | IH 35W to SH 121/SH 183/SH 26                           | Reconstruct and widen 4 general purpose lanes to 6 general purpose lanes                                                                                                                                                                                         | December 2023 (Actual) | 2024       | Project to be funded by the private sector as part of the North Tarrant Express CDA; NTE Segments 1 and 2                                                                                                                                                                                                        | N/A                  | \$0                                              | \$0                                              |               |                         |                                |
| 53104                                                                                                                                 | 0364-01-054 | SH 121   | IH 820 to FM 157                                        | SH 121 from IH 820 to SH 183: Reconstruct and widen 4 to 6 concurrent HOV/managed lanes; Transition onto SH 183 from SH 121 to FM 157: Reconstruct concurrent HOV/managed lanes to transition from new 6 lane section to the west to the existing 4 lane section | November 2023 (Actual) | 2024       | Project to be funded by the private sector as part of the North Tarrant Express CDA; NTE Segments 1 and 2                                                                                                                                                                                                        | N/A                  | \$0                                              | \$0                                              |               |                         |                                |
| Total Approved Funding - Tarrant County                                                                                               |             |          |                                                         |                                                                                                                                                                                                                                                                  |                        |            |                                                                                                                                                                                                                                                                                                                  |                      |                                                  |                                                  |               |                         | \$2,707,044,093                |
| Wise County Projects                                                                                                                  |             |          |                                                         |                                                                                                                                                                                                                                                                  |                        |            |                                                                                                                                                                                                                                                                                                                  |                      |                                                  |                                                  |               |                         |                                |
| 53141                                                                                                                                 | 0312-04-022 | FM 730   | Approximately 3 miles north of SH 114 to SH 114 in Boyd | Reconstruct and widen existing 2 to 2 lane urban roadway and replace bridge and culvert structures                                                                                                                                                               | August 2023 (Actual)   | 2023       | Original Prop 1 project; Project not eligible for Category 4 funding, so previously changed to Category 2; Project also has Category 6 funding under CSJ 0312-04-029; Related to grouped project 0312-04-029; <b>Proposing to increase Category 2 funding to cover change orders</b>                             | \$30,817,569         | <del>\$26,000,000</del><br><b>\$31,017,569</b>   | <del>\$26,000,000</del><br><b>\$31,017,569</b>   |               |                         |                                |
| Total Approved Funding - Wise County                                                                                                  |             |          |                                                         |                                                                                                                                                                                                                                                                  |                        |            |                                                                                                                                                                                                                                                                                                                  |                      |                                                  |                                                  |               |                         | \$31,017,569                   |

| 10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects<br>FY2017 - FY2026 |             |          |                                                           |                                                                                                                           |                        |            |                                                                                                                                                                                                                    |                      |                               |                 |               |                         |                                |
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| TIP Code                                                                                                                              | TxDOT CSJ   | Facility | Limits                                                    | Description                                                                                                               | Let Date               | Letting FY | Comments                                                                                                                                                                                                           | Construction Low Bid | Total Funding (Cat. 2, 4, 12) | Category 2      | Category 4    | Category 12 Clear Lanes | Category 12 Strategic Priority |
| Various County Projects                                                                                                               |             |          |                                                           |                                                                                                                           |                        |            |                                                                                                                                                                                                                    |                      |                               |                 |               |                         |                                |
| 11619.1                                                                                                                               | 0902-00-309 | VA       | Regional Mobility Assistance Patrol (Fort Worth District) | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | December 2022 (Actual) | 2023       | Additional funds paying for a proposed expansion of this program; Includes \$2,567,500 of STBG; Project completed in August 2023                                                                                   | \$3,380,000          | \$812,500                     |                 |               |                         | \$812,500                      |
| 11619.1                                                                                                                               | 0902-00-310 | VA       | Regional Mobility Assistance Patrol (Fort Worth District) | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | November 2023 (Actual) | 2024       | Additional funds paying for a proposed expansion of this program; Includes \$6,037,000 of STBG; Project completed in August 2024                                                                                   | \$7,812,000          | \$1,775,000                   |                 |               |                         | \$1,775,000                    |
| 11619.1                                                                                                                               | 0902-00-311 | VA       | Regional Mobility Assistance Patrol (Fort Worth District) | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | August 2024 (Actual)   | 2025       | Additional funds paying for a proposed expansion of this program; Includes \$3,132,000 of STBG and \$430,000 of Category 12C; Project was awarded \$900,000 of Category 12 Strategic Priority funding via 2022 UTP | \$4,168,462          | \$900,000                     |                 |               |                         | \$900,000                      |
| Total Approved Funding - Various County                                                                                               |             |          |                                                           |                                                                                                                           |                        |            |                                                                                                                                                                                                                    |                      |                               |                 |               |                         | \$3,487,500                    |
| Total Category 2, 4, and 12 Funding                                                                                                   |             |          |                                                           |                                                                                                                           |                        |            |                                                                                                                                                                                                                    |                      | \$2,969,542,890               | \$1,309,108,059 | \$640,908,982 | \$849,602,000           | \$169,923,849                  |

| Project Lettings |                 |               |                 |
|------------------|-----------------|---------------|-----------------|
|                  | Category 2      | Category 4    | Category 12     |
| 2017             | \$0             | \$0           | \$0             |
| 2018             | \$59,294,380    | \$0           | \$370,000,000   |
| 2019             | \$11,818,145    | \$0           | \$0             |
| 2020             | \$71,324,355    | \$113,993,000 | \$113,106,349   |
| 2021             | \$0             | \$0           | \$0             |
| 2022             | \$435,465,376   | \$223,000,000 | \$482,932,000   |
| 2023             | \$527,327,527   | \$47,933,492  | \$812,500       |
| 2024             | \$117,500,000   | \$191,382,938 | \$51,775,000    |
| 2025             | \$2,854,325     | \$0           | \$900,000       |
| 2026             | \$83,523,951    | \$64,599,552  | \$0             |
| Total            | \$1,309,108,059 | \$640,908,982 | \$1,019,525,849 |

| 10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Let or Completed Projects<br>FY2017 - FY2026 |             |              |                                                                        |                                                                                             |                       |            |                                                                                                                                                                                     |                      |                                         |                                         |              |               |
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| TIP Code                                                                                                                         | TxDOT CSJ   | Facility     | Limits                                                                 | Description                                                                                 | Let Date              | Letting FY | Comments                                                                                                                                                                            | Construction Low Bid | Total Funding (Cat. 2, 4, 12)           | Category 2                              | Category 4   | Category 12   |
| Hunt County Projects                                                                                                             |             |              |                                                                        |                                                                                             |                       |            |                                                                                                                                                                                     |                      |                                         |                                         |              |               |
| 55152                                                                                                                            | 1290-07-001 | SH 276       | West of FM 36 to SH 34                                                 | Construct 4 lane facility on new location (Quinlan Bypass) with a continuous left turn lane | October 2020 (Actual) | 2021       | Project completed in August 2023; Project also has Category 1 funding; <b>Proposing to reduce Category 2 funding to match amount charged to date</b>                                | \$14,191,647         | <del>\$14,182,893</del><br>\$16,400,000 | <del>\$14,182,893</del><br>\$16,400,000 |              |               |
| 13039                                                                                                                            | 2658-01-013 | FM 2642      | FM 35 to SH 66                                                         | Widen 2 lane to 4 lane divided urban with sidewalks                                         | January 2023 (Actual) | 2023       | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$5,020,844 of Category 11 funding; <b>Proposing to increase Category 2 funding to cover change orders</b> | \$30,044,518         | <del>\$25,218,696</del><br>\$25,023,674 | <del>\$25,218,696</del><br>\$25,023,674 |              |               |
| 13050                                                                                                                            | 0009-13-167 | IH 30        | At FM 1570                                                             | Construct interchange                                                                       | October 2022 (Actual) | 2023       | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$6,500,000 of Category 7 funding and \$5,892,103 of Category 11 funding                                   | \$64,767,102         | \$52,374,999                            | \$23,375,000                            |              | \$28,999,999  |
| 55223                                                                                                                            | 0009-13-173 | IH 30        | West of FM 1903 to East of FM 1903                                     | Reconstruct overpass and approaches                                                         | October 2022 (Actual) | 2023       | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$4,990,478 of Category 1 funding                                                                          | \$44,670,227         | \$39,679,749                            | \$39,679,749                            |              |               |
| 55224                                                                                                                            | 0009-13-168 | IH 30        | East of FM 1565 to East of FM 36                                       | Reconstruct overpass                                                                        | October 2023 (Actual) | 2024       | Project also has \$4,098,997 of Category 11 Change Order funding                                                                                                                    | \$76,034,119         | \$71,660,123                            | \$13,689,859                            | \$8,373,452  | \$49,596,812  |
| 55225                                                                                                                            | 0009-13-169 | IH 30        | East of CR 2511 to East of FM 1565                                     | Reconstruct overpass                                                                        | October 2023 (Actual) | 2024       | Project also has \$794,237 of Category 11 Change Order funding                                                                                                                      | \$53,725,782         | \$52,931,546                            | \$1,820,209                             | \$5,000,000  | \$46,111,337  |
| 55226                                                                                                                            | 0009-13-170 | IH 30        | West of CR 2511 to East of CR 2511                                     | Construct new interchange                                                                   | October 2023 (Actual) | 2024       | Project also has \$500,937 of Category 11 Change Order funding                                                                                                                      | \$58,708,986         | \$58,208,050                            | \$111,778                               | \$5,000,000  | \$53,096,272  |
| 21051                                                                                                                            | 0009-13-175 | IH 30        | at Monty Stratton Parkway                                              | Widen overpass from 4 lane to 6 lane; Construct eastbound to westbound U-turn               | October 2022 (Actual) | 2023       | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$3,508,282 of Category 1 funding                                                                          | \$18,638,110         | \$15,129,828                            | \$15,129,828                            |              |               |
| 13053                                                                                                                            | 0768-01-057 | SH 24/ SH 11 | Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street | Construct pedestrian safety and traffic calming improvements                                | March 2023 (Actual)   | 2023       | Project completed in March 2025                                                                                                                                                     | \$4,665,736          | \$4,665,736                             | \$4,665,736                             |              |               |
| Total Approved Funding                                                                                                           |             |              |                                                                        |                                                                                             |                       |            |                                                                                                                                                                                     |                      | \$334,051,620                           |                                         |              |               |
| Total Category 2, 4, and 12 Funding                                                                                              |             |              |                                                                        |                                                                                             |                       |            |                                                                                                                                                                                     |                      | \$334,051,620                           | \$137,873,748                           | \$18,373,452 | \$177,804,420 |

| Project Lettings |               |              |               |
|------------------|---------------|--------------|---------------|
|                  | Category 2    | Category 4   | Category 12   |
| 2017             | \$0           | \$0          | \$0           |
| 2018             | \$0           | \$0          | \$0           |
| 2019             | \$0           | \$0          | \$0           |
| 2020             | \$0           | \$0          | \$0           |
| 2021             | \$14,182,893  | \$0          | \$0           |
| 2022             | \$0           | \$0          | \$0           |
| 2023             | \$108,069,009 | \$0          | \$28,999,999  |
| 2024             | \$15,621,846  | \$18,373,452 | \$148,804,421 |
| 2025             | \$0           | \$0          | \$0           |
| 2026             | \$0           | \$0          | \$0           |
| Total            | \$137,873,748 | \$18,373,452 | \$177,804,420 |

Amounts only include Category 2, 4, 12 funding.  
Strikethroughs and red text indicate project changes and updates since June 2026 RTC meeting