

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST
FY27 YOUTH DIVERSION PROGRAM**

RANK	Current Application #	COMMITMENT YEAR / TYPE	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPDC SCORE
NON-COMPETING CONTINUATION PROJECTS								
1	4256406	Year 3 of 3	Arlington, City of	Discover Mentoring	Tarrant	\$72,514.71	\$72,514.71	77.0000
2	5036403	Year 3 of 3	Melissa ISD	Truancy Prevention Grant Program - Elementary	Collin	\$100,000.00	\$100,000.00	72.5333
3	4465305	Year 2 of 3	Plano ISD	Plano Attendance Review Board (PARB)	Collin	\$94,668.00	\$94,668.00	80.5556
TOTAL NON-COMPETING CONTINUATION PROJECTS						\$267,182.71	\$267,182.71	
NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING								
4	3994307	RENEWAL	Parker County	Engaging Youth and Preventing Truancy	Parker	\$106,298.53	\$106,298.53	91.1250
5	5753801	NEW	Parker County	Juvenile Therapeutic Case Manager	Parker	\$100,000.00	\$100,000.00	77.2500
6	5820901	NEW	Arlington, City of***	Teen Intervention Programs & Supports	Tarrant	\$190,233.62	\$105,000.00	64.6667
TOTAL NEW OR RENEWAL PROJECTS						\$396,532.15	\$311,298.53	
TOTAL FUNDS REQUESTED / RECOMMENDED						\$663,714.86	\$578,481.24	

*Project #6: COG recommended amount differs from amount requested by applicant. CJPDC could not support the original requested amount.

**Per CJPDC Policies and Procedures, Section 5.3: *A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category. Due to a projected allocation that exceeds the total recommended, CJPDC Policy and Procedure, Section 6.2.6 has been applied: In the event the Office of the Governor's Public Safety Office (PSO) provides the COG with projected allocations for a project category, and if there are insufficient applications recommended for funding with a minimum score of 70 points to expend the allocation, the CJPDC may continue to recommend projects in ranking order until the funding is expended or a minimum score of 60 points is reached.*

Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.3: *A suggested cap of \$100,000 has been placed on new or renewal Youth Diversion applications being scored and prioritized.*