



2027 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council | August 13, 2026

BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods
- Covers highway and arterial projects on the Texas Department of Transportation (TxDOT) system (e.g., US and State Highways and Farm-to-Market Roads) funded with:
 - Category 2 (MPO selected)
 - Category 4 (TxDOT District selected)
 - Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016
- This plan is updated annually in conjunction with the development of TxDOT's Unified Transportation Program (UTP)

REGIONAL FUNDING ALLOCATIONS (2023-2027 UTPS)¹

Funding Category ²	2017-2022 UTPs (Average)	2023 UTP	2024 UTP	2025 UTP	2026 UTP	2027 UTP (Proposed) ³
Category 2 (MPO)	\$3.431	\$3.205	\$3.470	\$3.448	\$2.930	\$2.723 <u>\$2.754</u>
Category 4 (District)	\$1.374	\$1.593	\$2.341	\$2.626	\$2.232	\$2.074 <u>\$2.097</u>
Category 12 (Commission)	\$2.178	\$3.132	\$4.082	\$3.626	\$3.704	<u>\$4.089</u>
Total Allocation	\$6.983	\$7.930	\$9.893	\$9.700	\$8.866	<u>\$8.940</u>

1: UTP allocations are for 10-year periods

2: Amounts shown in billions

3: UTP allocations increased in the July draft due to stronger than expected Proposition 1 revenue forecasts

FUNDING OUTLOOK AND PROPOSED CHANGES

- Approximately \$47.24 million for the region was initially available to program on projects:
 - \$2.723 billion (Initial 10-Year allocation [Reduced from \$2.930 billion in 2025 10-Year Plan])
 - -\$927.76 million (Amount allocated to projects advanced to early lettings in recent years)¹
 - -\$1.748 billion (Funding already approved on existing projects)
 - \$47.24 million
- Project bids have been coming in lower than approved funding, which has freed up funding for future programming (\$98.37 million)²
- TxDOT released final 10-Year allocations in July which included additional Category 2 funding for our region (\$31 million), and will be available for future programming

1: Amount is adjusted as projects let, have change orders, or are completed. This number is as of February 2026

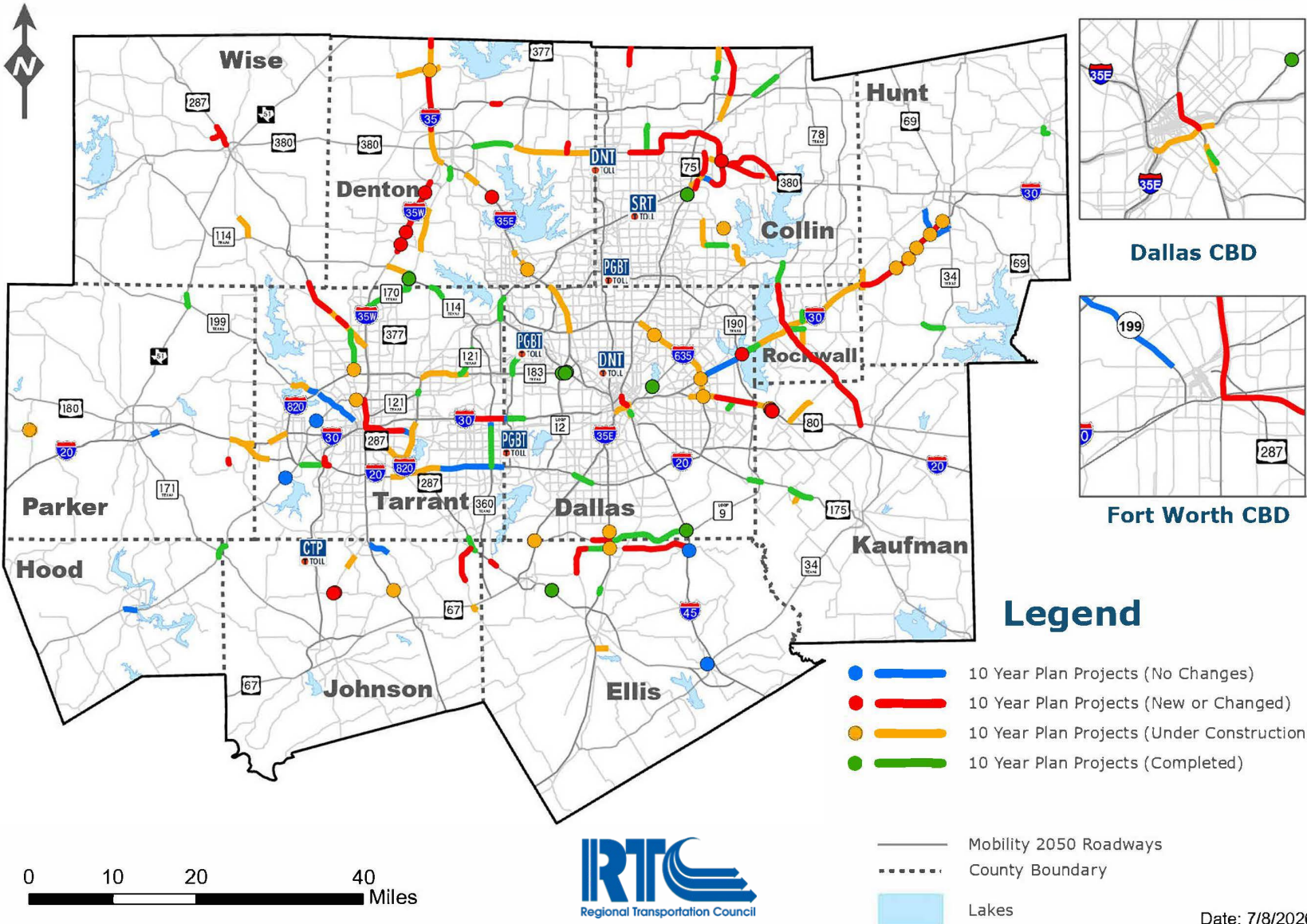
2: Amount is as of August 2026

PROPOSED CATEGORY 12 FUNDING CHANGES

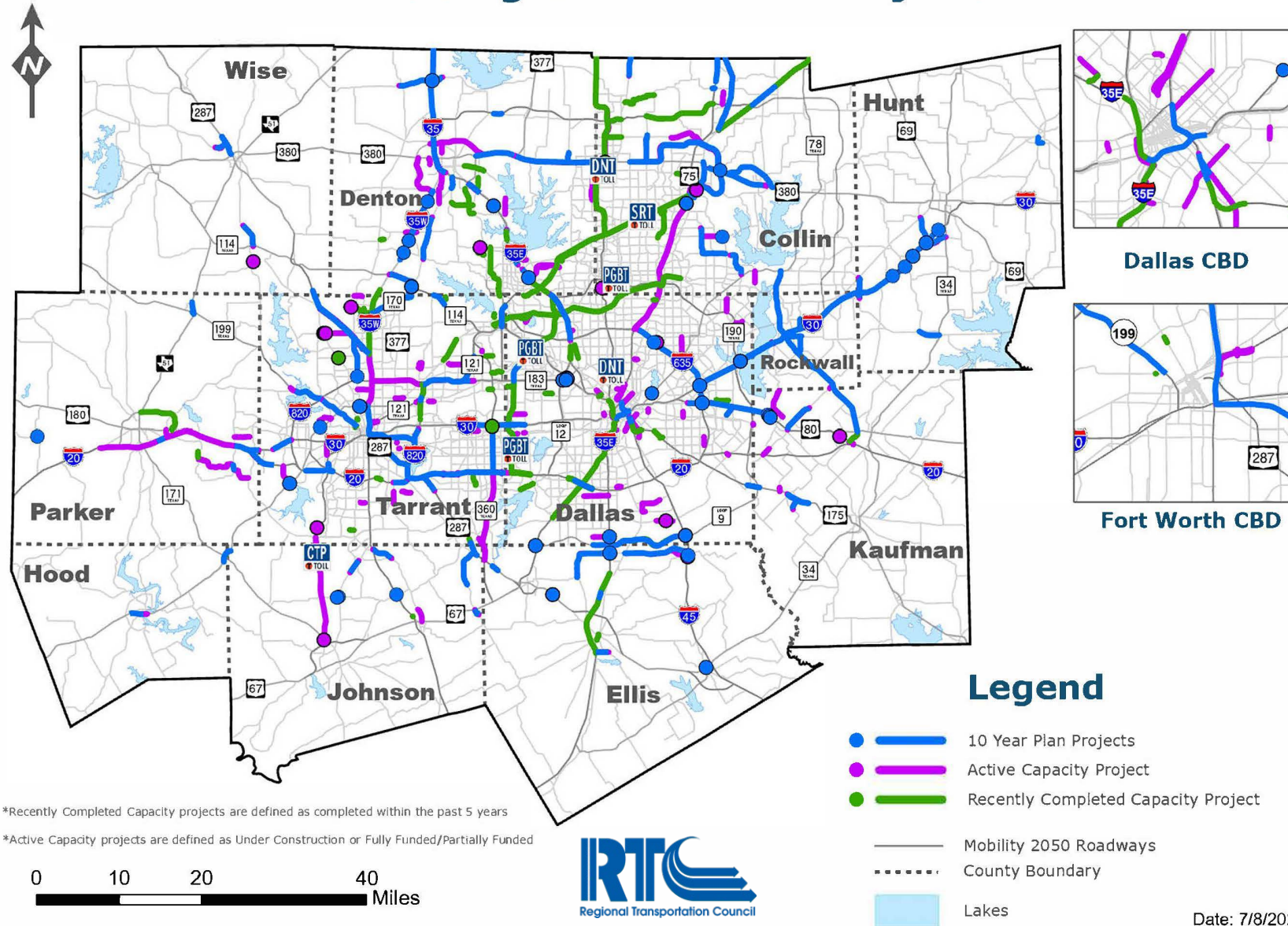
- Through the 2027 UTP, the TTC is proposing to add Category 12 to the following corridors:
 - \$215 million of new Category 12 funding to IH 345 in the Dallas District (project has existing \$75 million of Category 2, \$45 million of Category 4, and \$250 million of Category 12)
 - \$69.9 million of new Category 12 funding for an IH 35W funding partnership in the Dallas District (partnership also includes \$105.5 million of Category 2 and \$3 million of Category 4)
 - \$100 million of Category 12 funding to IH 35W (from IH 30 to SH 183) in the Fort Worth District

Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2036



Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects



*Recently Completed Capacity projects are defined as completed within the past 5 years

*Active Capacity projects are defined as Under Construction or Fully Funded/Partially Funded

WEST/EAST DISTRIBUTION – CATEGORY 2

	West	East	Total
2027 UTP Allocation ¹	\$853,621,754	\$1,899,996,807	\$2,753,618,561
Carryover ²	-\$84,703,673	-\$744,683,273	-\$829,386,946
Remaining Funding for 2027 UTP	\$768,918,081	\$1,155,313,534	\$1,924,231,615
Currently Approved 2026 UTP Projects ³	\$757,246,450	\$990,314,482	\$1,747,560,932
Proposed 2027 UTP Category 2 Additions ⁴	-\$1,414,696	\$50,797,931	\$49,383,235
Remaining Balance	\$13,086,327	\$114,201,121	\$127,287,448

1: Applied 31% West and 69% East formula; This amount includes additional \$31 million allocated in July 2026

2: Includes projected carryover from 2025 to 2026 plus anticipated lettings, change orders, and cost increases in 2026; negative carryover indicates that our region is advancing projects faster than other regions of the State, so able to use more than our typical allocation for a given year; this number is as of July 2026

3: Includes approved project funding in 2026 UTP for projects in 2027+

4: Includes any proposed new projects and/or cost increases/decreases on existing projects in 2027+

2027 UTP PUBLIC COMMENT

- Staff has observed the following trends in recent fiscal years:
 - Reduced allocations to Category 2
 - Reduced allocations to Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding as part of TxDOT's effort to transfer 50% of funds to less restrictive programs
- Staff submitted an email through the UTP Public Involvement process addressing concerns with these trends
- The UTP Public Involvement period ended August 3, 2026

REQUESTED ACTION – 2027 UTP/ REGIONAL 10-YEAR PLAN UPDATE

RTC approval of:

- The Regional 10-Year Plan project listings, including the proposed changes on the “Let and Completed Projects” listing.
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate these changes.

RTC Action Item – August 13, 2026

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