

North Central Texas Council of Governments
Regional Stormwater Management Coordinating Council
Fiscal Year 2027 Work Program

October 1, 2026 - September 30, 2027

Introduction

The North Central Texas Council of Governments Regional Stormwater Management Coordinating Council (RSWMCC) is a regional forum for collaboration. This entity's intent is to help local governments address stormwater management challenges, improve water quality, and coordinate regulatory compliance efforts across North Central Texas. Established in 2000, the RSWMCC adopts an annual work plan to facilitate these regional efforts. The program has evolved significantly through the creation of representation structure; development of a Regional Stormwater Resource Center and creating highly successful programs such as Texas Smartscape, Doo The Right Thing, and the North Texas Cleanup Challenge. The RSWMCC partnered with NCTCOG Public Works Council in the creation of the integrated Stormwater Management manual.

Summary of FY27 Program Elements

(a) Ongoing RSWMCC Support

1. Administrative Support. NCTCOG staff will provide administrative support by coordinating and administering committee meetings for RSWMCC and associated Task Force groups. NCTCOG staff will maintain and update the Stormwater Webpage annually, or as needed, to maintain active and working links. Additionally, staff will update the council and task force roster annually, or as needed.

1.1 Committee Meetings. NCTCOG staff will coordinate for the RSWMCC to meet four times, one (1) meeting every quarter. NCTCOG staff will coordinate 3 – 4 task force meetings for each task force.

1.2 Meeting Support. Coordinate and send meeting announcements, prepare and send meeting materials, and coordinate post materials.

1.3 Maintain Roster. Maintain roster, complete reappointment process, and assist in the election process.

2. Committee Memberships. NCTCOG staff will explore partnerships and regional membership accounts for all committee and task force members.

2.1 Centers for Watershed Protection. Staff is tentatively looking to provide a membership with the Centers for Watershed Protection.

2.2 Discussion Style Dashboard. Development of a secure discussion style dashboard that will be utilized by task force members. The platform would function as an internal forum where members can post questions, share knowledge, and provide answers to one another. Access would be restricted exclusively to authorized members of the RSWMCC subcommittees.

3. Trainings. NCTCOG staff will facilitate (1) training or workshop opportunity per fiscal year. The training will fall within the following scopes: federal, or state agency lead presentation, webinars, and municipality lead show and tells.

4. Outreach and Education. NCTCOG staff will continue to support and attend public education and outreach programs, as it relates to stormwater. Staff will continue to provide advertising and education resources to stakeholders.

(b) Area of Focus RSWMCC Subcommittees

I. Construction + Post Construction Task Force

The newly formed Construction + Post Construction task force will meet four (4) times within the fiscal year. One (1) of the four (4) task force meetings will be conducted in a workshop or training style format. During the July 28, 2026, meeting, participants were asked to provide input and feedback regarding the FY27 Work Plan. During the meeting participants agreed that during the first full year of the task force that having quarterly roundtable discussions would be helpful. Each meeting will be 2 hours long, with the time being equally split between construction and post construction topics. Following the conclusion of FY27, attendees will have better understanding of what tasks require additional assistance from NCTCOG. The task force selected the following deliverables as items of interest:

- Quarterly roundtable discussions to address the following topics: inspections, inspection forms, construction and post construction enforcement, BMPs and structures that are commonly spotted.
- Conduct an onsite training (or onsite walkthrough).
- Facilitate further discussions on the potential of creating a construction and post construction fact sheet. Discussion will continue over four meetings.

II. Pollution Prevention + Illicit Discharge Detection and Elimination Task Force.

The newly formed Pollution Prevention and Illicit Discharge Detection and Elimination joint task force will meet four (4) times within the fiscal year. One (1) of the four (4) task force meetings will be conducted in a workshop (or training) style setup. Recent survey results indicate participants would like the task force to have a more focused approach. The FY27 Task Force will focus on spill response with each meeting exploring a different subtopic of spill response. Feedback received included requests for federal or state agency led spill response training. Based on the June 3, 2026, inaugural meeting and participate interaction the task force selected the following deliverables as items of interest:

- NCTCOG will conduct one (1) Spill Response Workshop (or Training) hosted by the Texas Commission on Environmental Quality (TCEQ).
- NCTCOG staff will work alongside task force members and state agency staff to create standardized operation procedures as it relates to spill response, spill prevention, and spill reporting.

III. Public Education Task Force (PETF)

The Public Education Task Force (PETF) will meet four (4) times within the fiscal year. Three (3) of the four (4) meetings will be conducted in alternate meeting style (workshop, show and tell, offsite, or lunch and learn). The PETF conducted an in person meeting July 22, 2026, to discuss the effectiveness of the task force and address recent feedback. Based on the discussion, the following deliverables were identified as items of importance:

- Transition *Doo the Right Thing* social media campaign from a photo competition to a video competition. Revamp the logo, the color scheme, and consider new incentives or prizes for the winner of the contests.
- Update the Texas Smartscape websites and create a dedicated work group to assist with website updates.
- Conduct a workshop/ training the Texas Stream Team. Ideally, a Standard Core Training or an E. coli Bacteria Monitoring Training.

IV. Regional Stormwater Monitoring Task Force

The Regional Stormwater Monitoring Task Force will begin implementation of the Fifth Term of the Regional Wet Weather Program, once approval of the proposal is granted by the TCEQ. Implementation of the monitoring program will begin at the start of the calendar year following approval of the Fifth Term Proposal. The following items were determined as deliverable for the program prior to approval:

- Submit the updated Regional Wet Weather Fifth Term Program proposal to TCEQ.
- Secure the procurement of a new tester to analyze collected water samples.
- Participates will receive updates on the program annually, or as needed.

V. *integrated* Stormwater Management (iSWM) Program and associated subcommittee

In response to increasing regulatory complexity and growing interest in improving post construction controls have highlighted an opportunity for NCTCOG staff to expand awareness and knowledge of post construction control programs. NCTCOG Stormwater staff proposed the transition of ownership of *iSWM* Program and subcommittee, including the funding and decision making, to the RSWMCC.

The *iSWM* Implementation Subcommittee will meet once each quarter during FY27 to discuss the progress of the work plan. The *iSWM* program staff will conduct educational trainings and workshops to promote the implementation of *iSWM*. Staff will monitor the *iSWM* certification

process including continued support of the IIS (*i*SWM Implementation Subcommittee) Review Board. Assist local governments in the application of the *i*SWM program, and oversee the contract and *i*SWM consultant.

The *i*SWM Implementation Subcommittee met and approved a proposed FY27 work plan on July 15, 2026. Based on the recent meeting, the *i*SWM Implementation Subcommittee identified the following items as areas of focus:

- Continue identifying the short-term and long-term *i*SWM website changes and implement updates to the websites. Additionally, identify short-term and long-term areas of modernization for the *i*SWM Program, and implement the updates to the *i*SWM Program.
- Updates to the *i*SWM Manual and the Community Criteria Inventory.
- *i*SWM promotional presentation for partnering organizations.
- Development of stormwater quality program for existing *i*SWM BMP's.

VI. Ad Hoc Committee

Creation of an Ad Hoc Committee to meet on an as needed basis to coordinate efforts with other NCTCOG committees, including the Upper Trinity River Basin Coordinating Committee (UTRBCC), the Total Maximum Daily Load (TMDL) Implementation Committee, and other relevant committees.

NCTCOG proposes to host at least one annual joint coordinating meeting. The Ad Hoc Committee will communicate MS4 needs, provide guidance on cooperative efforts, and report back to the RSWMCC.

(c) Budget

Personnel/ Salary	Salary for planning staff and management oversight, and administrative, fiscal, and technology support staff.	\$141,281.00
Fringe Benefits	47.8% of salary	\$67,532.32
Travel	In-region travel for project meetings, conducting presentations, and providing support to program participants.	\$5,000.00
Supplies	Consumable supplies	\$1,000.00
Contractual	The contract for our monitoring program consultant is covered under separate sub program agreement.	\$170,000.00
Discussion Dashboard	* Estimate for task force discussion style dashboard.	
Stormwater Monitoring Program	The contract for our monitoring program consultant is covered under a program agreement.	\$90,000.00
iSWM	iSWM program participates in an \$80,000 contract with Halff to update the iSWM manual.	\$80,000.00
Other Direct	Printing, mailing, copying, postage, GIS, network services, room rental, rent and communication.	\$61,357.94
Indirect Cost Rate	A 17.7% indirect rate is applied to the sum of salaries and fringe benefits.	\$36,959.96
	Total	\$483,131.22