



# SOLID WASTE LONG-RANGE PLANNING

Resource Conservation Council  
November 18, 2025

# Agenda

1. Overview of the Solid Waste Fund
2. Update on the Southeast Landfill
3. Plan Strategy
4. Closing



# Solid Waste Fund: Services

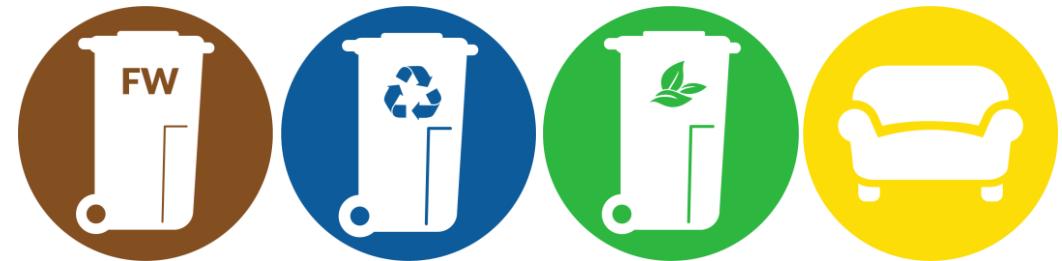
- Residential Collections (Garbage, Recycling, Yard Waste, Bulk)
- Southeast Landfill
- 4 Drop-Off Stations
- Environmental Collection Center (HHW)
- Dead Animal Collection
- Pedestrian Street Cans
- Code Compliance Transfer (Solid Waste Violations)



**Fort Worth offers many solid waste services to residents.**

# Solid Waste Fund: Guiding Principles

1. Offer exceptional customer service (applicable to all staff & contractors).
2. Provide the best service at the best value for Fort Worth residents.
3. Create and maintain a clean and attractive City.
4. Preserve landfill life and increase diversion.



Guiding principles for solid waste services remain consistent.

# Solid Waste Fund: FY26 Budget Priorities

|  |   |  |   |   |   |
|--|---|--|---|---|---|
|  <b>Priority #1</b><br>Fund Solvency                    |  FY26                   |  FY27                               |  FY28                              |  FY29  |  FY30                              |
|  <b>Priority #2</b><br>Plan for Future Disposal Needs   | With the Southeast Landfill closing by 2036, the City is planning ahead for long-range options:           | Consider Developing a New Landfill  | Consider a Transfer Station Model  | Consider Direct Haul Options to Other Landfills  | Consider Other Disposal Solutions  |
|  <b>Priority #3</b><br>Manage City Fleet & Facilities** | 1 Heavy Duty Equipment  | 3 Trucks                            | Renovations at Old Hemphill DOS    | ** Specific fleet replacement and facility projects will vary each year.  |   |

FY26 Adopted Budget includes the first solid waste rate increase since 2006 (~20 years).

# Southeast Landfill

Southeast Landfill was permitted in 1976.

Closure is expected by 2036 (~11 years).

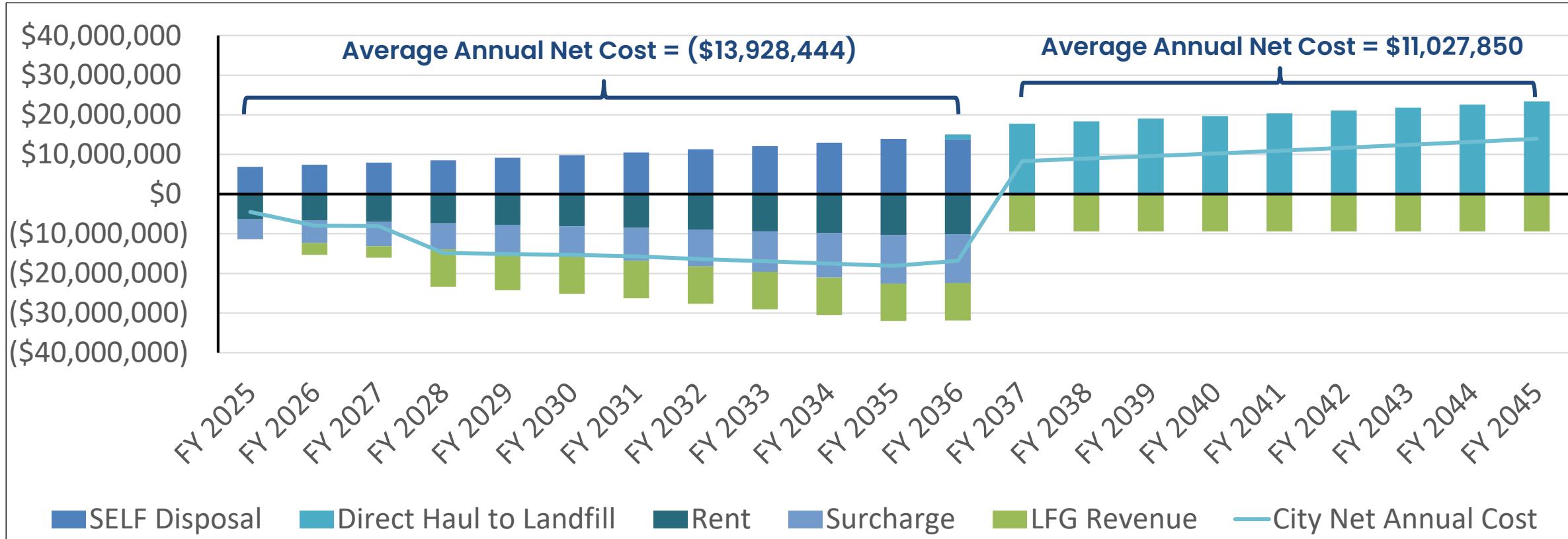
Republic Services will operate the Southeast Landfill through end of useful life and will provide closure and post-closure care.

Future material recovery facilities, transfer stations, landfills, and other disposal strategies or combinations of disposal strategies will be considered.

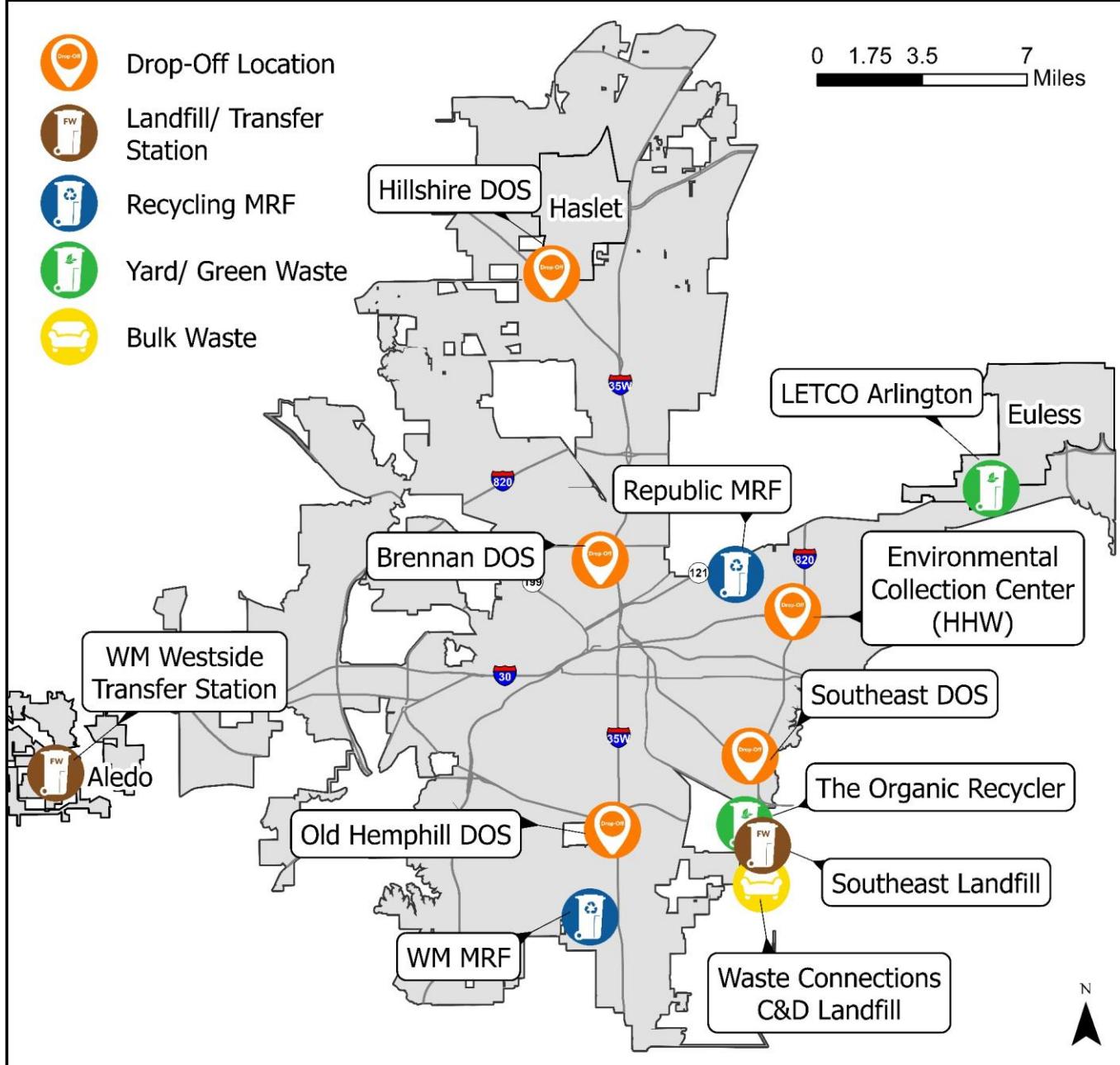
**There are many options for the future, and staff are developing long-range plans.**

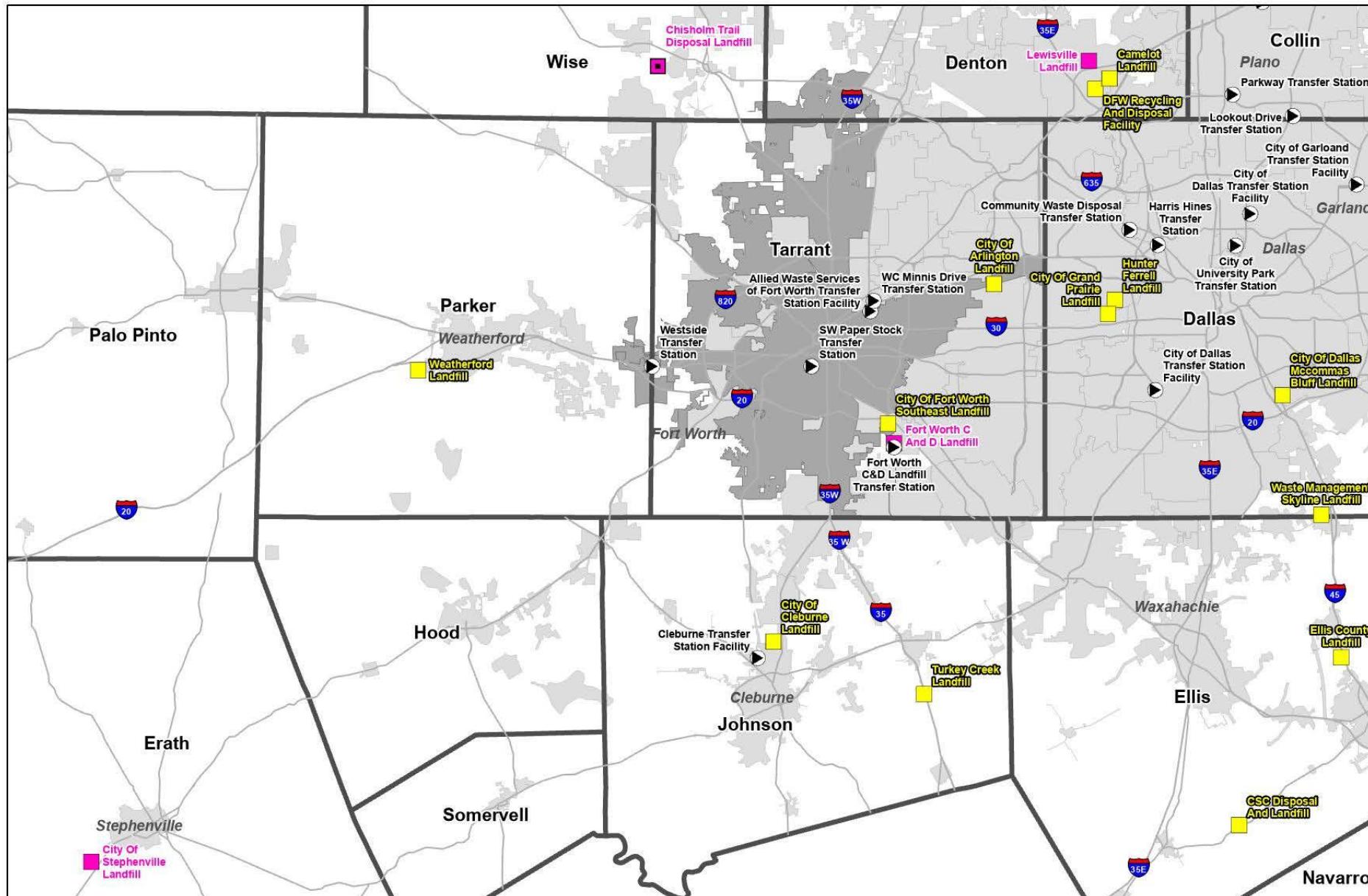


# Southeast Landfill: Closure Modeling



Once the Southeast Landfill closes in 2036, then respective revenues (rent/royalties, surcharges) also end – strategic planning includes this foresight (new RNG royalties).





## Landfill and Transfer Station Facilities - City of Fort Worth

### Facility

- Yellow square: MSW (Type I) Landfill
- Pink square: MSW (Type IV) New Permit Filed
- Pink square: MSW (Type IV) Landfill
- Black circle with arrow: Transfer Station
- Black circle with dot: Community Waste Disposal Transfer Station
- Yellow square with black border: DFW Recycling And Disposal Facility

0 4 8 16 Miles

N

## COG 4: North Central Texas Council of Governments—List of Landfills

| COG | Permit | Site Name                              | County           | Type | 2024 Tons | Rem Yds     | Rate  | Rem Tons    | Rem Yrs |
|-----|--------|--|------------------|------|-----------|-------------|-------|-------------|---------|
| 4   | 2278A  | McKinney 380 C&D Landfill              | Collin           | 4    | 283,366   | 13,584,307  | 977   | 6,635,934   | 23.5    |
| 4   | 2294   | 121 Regional Disposal Facility         | Collin           | 1    | 1,100,040 | 108,063,478 | 2,040 | 110,224,748 | 100     |
| 4   | 42D    | Waste Management Skyline Landfill      | Dallas and Ellis | 1    | 1,978,670 | 26,724,060  | 1,380 | 18,439,601  | 9       |
| 4   | 62     | City of Dallas McCommas Bluff Landfill | Dallas           | 1    | 1,651,066 | 67,371,582  | 1,817 | 61,207,082  | 37      |
| 4   | 996C   | City of Grand Prairie Landfill         | Dallas           | 1    | 230,379   | 5,516,300   | 1,250 | 3,447,688   | 26      |
| 4   | 1394B  | Hunter Ferrell Landfill                | Dallas           | 1    | 184,985   | 10,504,971  | 1,148 | 6,029,853   | 32.5    |
| 4   | 1895A  | Charles M Hinton Jr Regional Landfill  | Dallas           | 1    | 729,831   | 22,716,538  | 1,559 | 17,707,541  | 24      |
| 4   | 1025B  | DFW Recycling and Disposal Facility    | Denton           | 1    | 148,626   | 1,923,399   | 1,340 | 1,288,677   | 9       |
| 4   | 1312B  | Camelot Landfill                       | Denton           | 1    | 965,234   | 27,492,212  | 1,681 | 23,107,204  | 23      |
| 4   | 1590B  | City of Denton Landfill                | Denton           | 1    | 340,360   | 43,277,068  | 1,244 | 26,918,336  | 79      |
| 4   | 1749B  | Lewisville Landfill                    | Denton           | 4    | 351,535   | 18,523,828  | 1,151 | 10,660,463  | 24.5    |
| 4   | 1209B  | CSC Disposal and Landfill              | Ellis            | 1    | 49        | 30,963,539  | 1,611 | 24,941,131  | 100     |
| 4   | 1745B  | Ellis County Landfill                  | Ellis            | 1    | 236,419   | 37,036,323  | 1,321 | 24,462,491  | 91      |
| 4   | 664    | City of Stephenville Landfill          | Erath            | 4    | 23,546    | 29,119      | 1,000 | 14,560      | 1       |
| 4   | 1195B  | Republic Maloy Landfill                | Hunt             | 1    | 197,278   | 33,144,595  | 1,365 | 22,621,186  | 117     |
| 4   | 534    | City of Cleburne Landfill              | Johnson          | 1    | 256       | 11,273      | 1,000 | 5,637       | 18.5    |
| 4   | 1417C  | Turkey Creek Landfill                  | Johnson          | 1    | 1,003,248 | 15,355,455  | 1,822 | 13,988,820  | 16      |
| 4   | 2190   | City of Corsicana Landfill             | Navarro          | 1    | 129,937   | 21,143,794  | 1,000 | 10,571,897  | 81.5    |
| 4   | 47A    | Weatherford Landfill                   | Parker           | 1    | 24        | 8,576       | 1,271 | 5,450       | 0.2     |
| 4   | 218C   | City of Fort Worth Southeast Landfill  | Tarrant          | 1    | 818,887   | 14,840,863  | 1,473 | 10,930,296  | 11.5    |
| 4   | 358B   | City of Arlington Landfill             | Tarrant          | 1    | 1,014,513 | 39,939,424  | 1,565 | 31,252,599  | 31      |
| 4   | 1983E  | Fort Worth C and D Landfill            | Tarrant          | 4    | 435,391   | 15,640,293  | 1,380 | 10,791,802  | 26      |

# Long-Range Planning: Objectives

- Close gap between solid waste rates and costs to provide solid waste services with incremental increases to allow for predictable household budgeting.
- Define long-range collection and disposal strategies (e.g., transfer stations, landfill, recycling centers, etc.)
- Develop capital plan to support long-range strategies and funding for implementation.

**Long-range planning prioritizes strategic fund solvency with future disposal options.**

# Long-Range Planning: Process

1. Develop interdepartmental workgroup to support plan development.
2. Engage with Burns & McDonnell for additional technical guidance and support.
3. Incorporate dialogue with community stakeholders and solid waste service providers.
4. Consider regional efforts and outreach to other city and county partners in the western region of the North Central Texas Council of Governments service area.
5. Define strategies to include material recovery facilities, transfer stations, landfills, etc.

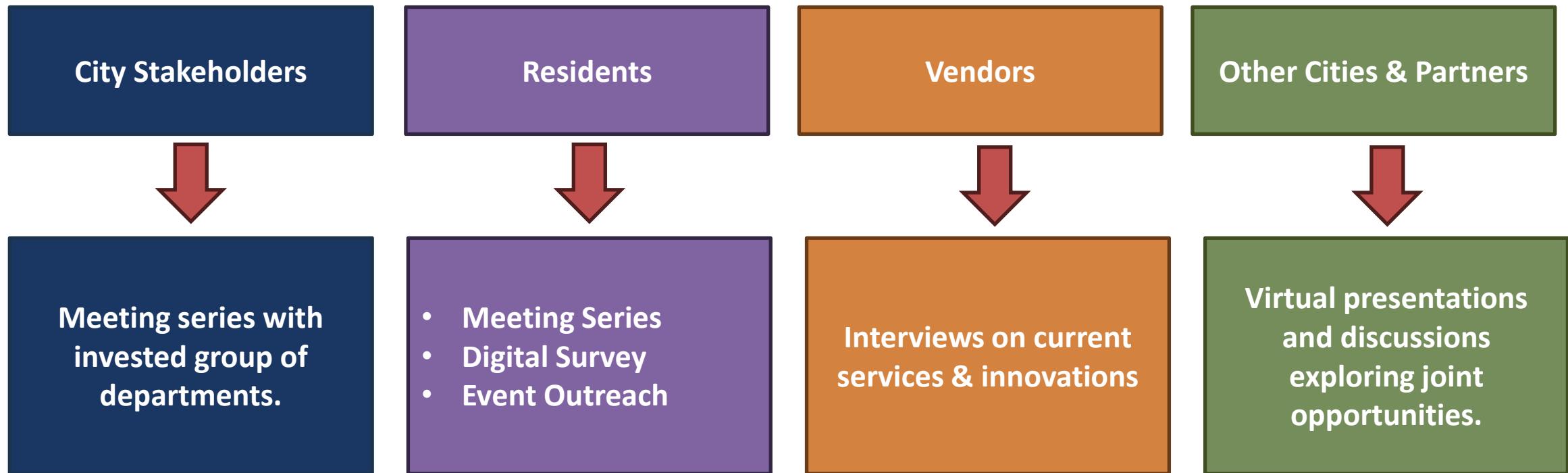
**Many strategies and combinations of strategies will be considered.**

# Communications

1. Surveys
  - Online Community Survey
  - Vendor Survey
2. Social Media & Digital Content
  - Posts on City's social media
  - Webpage
3. Direct Outreach
  - Nextdoor, HOA/Neighborhood notifications
  - District Newsletters, Community Engagement newsletters
4. In-Person Engagement
  - Flyers and One-Pagers at outreach events, libraries, and community centers
  - Large-format engagement boards



# Stakeholder Groups & Outreach



**Planning for the future means everyone working together.**

# Thank you!



**SOLID WASTE  
LONG-RANGE PLANNING**